

Schedule DR-TOU - EXPERIMENTAL DOMESTIC TIME-OF-USE SERVICE

The following are the CARE rates associated with service under Schedule DR-TOU. Schedule DR-TOU provides a time-of-use option for residential customers.

| SCHEDULE DR-TOU - CARE | | | | | | | | | Schedule EECC Rate | Total Electric Rate | Baseline Adjustment Rate | Total Adjusted Rate | Adjustment for Exemption from CARE Surcharge | Adjustment for 20% CARE Discount | Total Adjusted CARE Rate | |
|--|--------|---------|---------|---------|---------|---------|---------|-----------|-----------------------|------------------------|-----------------------------|------------------------|--|--|--------------------------------|---------|
| Energy Charges (\$/kWh) | Transm | Distr | PPP | ND | CTC | RS | TRAC | UDC Total | | | | | | | | |
| Summer | | | | | | | | | | | | | | | | |
| <i>On-Peak</i> | | | | | | | | | | | | | | | | |
| Baseline Energy | Tier 1 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00314 | 0.00108 | (0.12692) | (0.00565) | 0.15327 | 0.14762 | (0.00928) | 0.13834 | (0.00289) | (0.02709) | 0.10836 |
| 101% to 130% of Baseline | Tier 2 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00314 | 0.00108 | (0.12569) | (0.00442) | 0.15327 | 0.14885 | 0.00000 | 0.14885 | (0.00289) | (0.02919) | 0.11677 |
| 131% to 200% of Baseline | Tier 3 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00314 | 0.00108 | (0.02931) | 0.09196 | 0.15327 | 0.24523 | | 0.24523 | (0.00289) | (0.04847) | 0.19387 |
| Above 200% of Baseline | Tier 4 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00314 | 0.00108 | (0.02931) | 0.09196 | 0.15327 | 0.24523 | | 0.24523 | (0.00289) | (0.04847) | 0.19387 |
| <i>Off-Peak</i> | | | | | | | | | | | | | | | | |
| Baseline Energy | Tier 1 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00086 | 0.00108 | (0.05307) | 0.06592 | 0.05719 | 0.12311 | (0.00928) | 0.11383 | (0.00289) | (0.02219) | 0.08875 |
| 101% to 130% of Baseline | Tier 2 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00086 | 0.00108 | (0.04225) | 0.07674 | 0.05719 | 0.13393 | 0.00000 | 0.13393 | (0.00289) | (0.02621) | 0.10483 |
| 131% to 200% of Baseline | Tier 3 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00086 | 0.00108 | 0.05199 | 0.17098 | 0.05719 | 0.22817 | | 0.22817 | (0.00289) | (0.04506) | 0.18022 |
| Above 200% of Baseline | Tier 4 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00086 | 0.00108 | 0.05199 | 0.17098 | 0.05719 | 0.22817 | | 0.22817 | (0.00289) | (0.04506) | 0.18022 |
| Winter | | | | | | | | | | | | | | | | |
| <i>On-Peak</i> | | | | | | | | | | | | | | | | |
| Baseline Energy | Tier 1 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00113 | 0.00108 | (0.05619) | 0.06307 | 0.06209 | 0.12516 | (0.00928) | 0.11588 | (0.00289) | (0.02260) | 0.09039 |
| 101% to 130% of Baseline | Tier 2 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00113 | 0.00108 | (0.04751) | 0.07175 | 0.06209 | 0.13384 | 0.00000 | 0.13384 | (0.00289) | (0.02619) | 0.10476 |
| 131% to 200% of Baseline | Tier 3 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00113 | 0.00108 | 0.00912 | 0.12838 | 0.06209 | 0.19047 | | 0.19047 | (0.00289) | (0.03752) | 0.15006 |
| Above 200% of Baseline | Tier 4 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00113 | 0.00108 | 0.00912 | 0.12838 | 0.06209 | 0.19047 | | 0.19047 | (0.00289) | (0.03752) | 0.15006 |
| <i>Off-Peak</i> | | | | | | | | | | | | | | | | |
| Baseline Energy | Tier 1 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00086 | 0.00108 | (0.04973) | 0.06926 | 0.05385 | 0.12311 | (0.00928) | 0.11383 | (0.00289) | (0.02219) | 0.08875 |
| 101% to 130% of Baseline | Tier 2 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00086 | 0.00108 | (0.03891) | 0.08008 | 0.05385 | 0.13393 | 0.00000 | 0.13393 | (0.00289) | (0.02621) | 0.10483 |
| 131% to 200% of Baseline | Tier 3 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00086 | 0.00108 | 0.01591 | 0.13490 | 0.05385 | 0.18875 | | 0.18875 | (0.00289) | (0.03717) | 0.14869 |
| Above 200% of Baseline | Tier 4 | 0.02072 | 0.08971 | 0.00622 | 0.00040 | 0.00086 | 0.00108 | 0.01591 | 0.13490 | 0.05385 | 0.18875 | | 0.18875 | (0.00289) | (0.03717) | 0.14869 |
| Other Charges/Discounts | | | | | | | | | | | | | | | | |
| Metering Charge | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | | | 0.00 |
| Minimum Bill | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.170 | | 0.170 | | 0.170 | | (0.034) | 0.136 |
| The total rates presented reflect the UDC rates associated with service under Schedule DR-TOU/DR-TOU-DER - CARE and the generation rates associated with Schedule EECC. In addition, they include the 20% discount and exemption from the CARE surcharge identified in Schedule E-CARE. The UDC rate by rate component presented is associated with service under Schedule DR-TOU/DR-TOU-DER - CARE as presented in the utility's tariff book, which includes the TRAC rate component identified separately from the PPP rate component. | | | | | | | | | | | | | | | | |