**DATA REQUEST**

**SUBJECT: REVISED MARGINAL DISTRIBUTION DEMAND COSTS (FIXED O&M OVERHEAD COST)**

1. In Bill Saxe’s revised publicly available marginal distribution demand cost (MDDC) workpaper, there are hardcoded values that represent O&M Overhead Cost for Substations (6.08 $/kW/Yr) and O&M Overhead Cost for Feeders and Local Distribution. (15.42 $/kW/Yr). The substation value is located in Tab “Marg Substation Costs” in Cell C13. The feeders and local distribution value is located in Tab “Marg F&LD Costs” in Cell C13. Please provide the source file for these figures which shows how they were derived. Provide the source file in the same format as SDG&E’s response (dated August 5, 2019) to Question 3 in Public Advocates Office Data Request 8.

**SDG&E Response:**

The attached file, “Cal PA DR-24 (FERC – O&M Study Workpapers-Revised)”, is a support file for the Chapter 5 workpapers that provides the calculation of the $6.08 per kW-year value for Substations and $15.42 per kW-year values for feeders and local distributions.

