

General Forecast Methodology:

- 1) Residential schedules DR & DRLI (sum='DRDRLI') are forecasted using an econometric model based on housing completions
 - 'DRDRLI' is modeled without DT conversions, for San Diego County only
 - Forecasted DR = modeled DRDRLI plus above-mentioned DT conversions
- 2) The sum of non-residential schedules A, AD, ALTOUC, ALTOUI, A6TOU (sum = 'NR') are forecasted using DR&DRLI as a driver (approx. 90% of NR is small commercial)
- 3) Schedule DT is forecasted based on the number of DT unit conversions
- 4) Schedules DM, DS, OL1R, PA, PAT1, OL1C, LS1, LS2, LS3 are forecasted using a trend analysis
- 5) Schedules DWL, PATOU and RESALE are held constant

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YRQ#	YRMO	Year	Quarter	Month	SDG&E	SDG&E	SDG&E	OC	OC	OC	SD	SD	SD	SD
					DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	NewDRDRLI-SD
1989Q4	198912	1989	4	12	950,619	0	950,619	73,363	0	73,363	877,256	0	877,256	
1990Q1	199003	1990	1	3	957,629	0	957,629	74,488	0	74,488	883,141	0	883,141	5,885
1990Q2	199006	1990	2	6	962,462	0	962,462	75,451	0	75,451	887,011	0	887,011	3,870
1990Q3	199009	1990	3	9	967,964	0	967,964	76,473	0	76,473	891,491	0	891,491	4,480
1990Q4	199012	1990	4	12	972,149	0	972,149	77,396	0	77,396	894,753	0	894,753	3,262
1991Q1	199103	1991	1	3	974,719	0	974,719	77,704	0	77,704	897,015	0	897,015	2,262
1991Q2	199106	1991	2	6	978,613	0	978,613	78,118	0	78,118	900,495	0	900,495	3,480
1991Q3	199109	1991	3	9	982,080	0	982,080	78,499	0	78,499	903,581	0	903,581	3,086
1991Q4	199112	1991	4	12	985,149	0	985,149	78,849	0	78,849	906,300	0	906,300	2,719
1992Q1	199203	1992	1	3	987,667	0	987,667	79,177	0	79,177	908,490	0	908,490	2,190
1992Q2	199206	1992	2	6	989,318	0	989,318	79,436	0	79,436	909,882	0	909,882	1,392
1992Q3	199209	1992	3	9	992,051	0	992,051	79,782	0	79,782	912,269	0	912,269	2,387
1992Q4	199212	1992	4	12	993,405	0	993,405	80,018	0	80,018	913,387	0	913,387	1,118
1993Q1	199303	1993	1	3	995,234	0	995,234	80,317	0	80,317	914,917	0	914,917	1,530
1993Q2	199306	1993	2	6	996,150	0	996,150	80,543	0	80,543	915,607	0	915,607	690
1993Q3	199309	1993	3	9	997,826	0	997,826	80,831	0	80,831	916,995	0	916,995	1,388
1993Q4	199312	1993	4	12	999,601	0	999,601	81,127	0	81,127	918,474	0	918,474	1,479
1994Q1	199403	1994	1	3	1,000,960	0	1,000,960	81,553	0	81,553	919,407	0	919,407	933
1994Q2	199406	1994	2	6	1,002,447	0	1,002,447	81,991	0	81,991	920,456	0	920,456	1,049
1994Q3	199409	1994	3	9	1,005,275	0	1,005,275	82,540	0	82,540	922,735	0	922,735	2,279
1994Q4	199412	1994	4	12	1,007,500	0	1,007,500	83,041	0	83,041	924,459	0	924,459	1,724
1995Q1	199503	1995	1	3	1,009,432	0	1,009,432	83,398	0	83,398	926,034	0	926,034	1,575
1995Q2	199506	1995	2	6	1,011,378	0	1,011,378	83,756	0	83,756	927,622	0	927,622	1,588
1995Q3	199509	1995	3	9	1,014,137	0	1,014,137	84,183	0	84,183	929,954	0	929,954	2,332
1995Q4	199512	1995	4	12	1,017,947	0	1,017,947	84,698	0	84,698	933,249	0	933,249	3,295
1996Q1	199603	1996	1	3	1,020,054	0	1,020,054	85,120	0	85,120	934,934	0	934,934	1,685
1996Q2	199606	1996	2	6	1,022,300	0	1,022,300	85,554	0	85,554	936,746	0	936,746	1,812
1996Q3	199609	1996	3	9	1,026,228	0	1,026,228	86,131	0	86,131	940,097	0	940,097	3,351
1996Q4	199612	1996	4	12	1,028,694	0	1,028,694	86,586	0	86,586	942,108	0	942,108	2,011
1997Q1	199703	1997	1	3	1,032,310	0	1,032,310	87,060	0	87,060	945,250	0	945,250	3,142
1997Q2	199706	1997	2	6	1,036,085	0	1,036,085	87,548	0	87,548	948,537	0	948,537	3,287
1997Q3	199709	1997	3	9	1,040,243	0	1,040,243	88,071	0	88,071	952,172	0	952,172	3,634
1997Q4	199712	1997	4	12	1,044,400	0	1,044,400	88,594	0	88,594	955,806	0	955,806	3,634
1998Q1	199803	1998	1	3	1,048,557	0	1,048,557	89,185	0	89,185	959,372	0	959,372	3,566
1998Q2	199806	1998	2	6	1,052,714	0	1,052,714	89,779	0	89,779	962,935	0	962,935	3,563
1998Q3	199809	1998	3	9	1,056,871	0	1,056,871	90,374	0	90,374	966,497	0	966,497	3,562
1998Q4	199812	1998	4	12	1,061,028	0	1,061,028	90,971	0	90,971	970,057	0	970,057	3,560
1999Q1	199903	1999	1	3	1,065,200	0	1,065,200	91,310	0	91,310	973,890	0	973,890	3,833
1999Q2	199906	1999	2	6	1,068,810	0	1,068,810	91,601	0	91,601	977,209	0	977,209	3,319
1999Q3	199909	1999	3	9	1,073,121	0	1,073,121	91,952	0	91,952	981,169	0	981,169	3,960
1999Q4	199912	1999	4	12	1,076,579	0	1,076,579	92,230	0	92,230	984,349	0	984,349	3,180
2000Q1	200003	2000	1	3	1,080,842	0	1,080,842	92,762	0	92,762	988,080	0	988,080	3,731
2000Q2	200006	2000	2	6	1,084,752	0	1,084,752	93,264	0	93,264	991,488	0	991,488	3,408
2000Q3	200009	2000	3	9	1,089,452	0	1,089,452	93,836	0	93,836	995,616	0	995,616	4,128
2000Q4	200012	2000	4	12	1,094,343	0	1,094,343	94,426	0	94,426	999,917	0	999,917	4,301
2001Q1	200103	2001	1	3	1,098,297	0	1,098,297	95,119	0	95,119	1,003,178	0	1,003,178	3,261
2001Q2	200106	2001	2	6	1,101,917	0	1,101,917	95,785	0	95,785	1,006,132	0	1,006,132	2,954
2001Q3	200109	2001	3	9	1,107,398	0	1,107,398	96,616	0	96,616	1,010,782	0	1,010,782	4,650
2001Q4	200112	2001	4	12	1,112,390	0	1,112,390	97,408	0	97,408	1,014,982	0	1,014,982	4,200
2002Q1	200203	2002	1	3	1,116,783	0	1,116,783	98,006	0	98,006	1,018,777	0	1,018,777	3,795
2002Q2	200206	2002	2	6	1,121,396	0	1,121,396	98,625	0	98,625	1,022,771	0	1,022,771	3,994
2002Q3	200209	2002	3	9	1,126,693	0	1,126,693	99,306	0	99,306	1,027,387	0	1,027,387	4,616
2002Q4	200212	2002	4	12	1,131,702	0	1,131,702	99,964	0	99,964	1,031,738	0	1,031,738	4,351
2003Q1	200303	2003	1	3	1,136,624	0	1,136,624	100,887	0	100,887	1,035,737	0	1,035,737	3,999
2003Q2	200306	2003	2	6	1,141,376	0	1,141,376	101,799	0	101,799	1,039,577	0	1,039,577	3,840
2003Q3	200309	2003	3	9	1,145,417	0	1,145,417	102,651	0	102,651	1,042,766	0	1,042,766	3,189
2003Q4	200312	2003	4	12	1,147,737	0	1,147,737	103,352	0	103,352	1,044,385	0	1,044,385	1,619
2004Q1	200403	2004	1	3	1,152,391	0	1,152,391	104,044	0	104,044	1,048,347	0	1,048,347	3,962
2004Q2	200406	2004	2	6	1,156,305	0	1,156,305	104,671	0	104,671	1,051,634	0	1,051,634	3,287

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					DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	NewDRDRLI-SD	
2004Q3	200409	2004	3	9	1,161,747	0	1,161,747	105,439	0	105,439	1,056,308	0	1,056,308	4,674				
2004Q4	200412	2004	4	12	1,167,669	0	1,167,669	106,253	0	106,253	1,061,416	0	1,061,416	5,108				
2005Q1	200503	2005	1	3	1,171,792	0	1,171,792	106,529	0	106,529	1,065,263	0	1,065,263	3,847				
2005Q2	200506	2005	2	6	1,175,692	0	1,175,692	106,784	0	106,784	1,068,908	0	1,068,908	3,645				
2005Q3	200509	2005	3	9	1,179,516	0	1,179,516	107,032	0	107,032	1,072,484	0	1,072,484	3,576				
2005Q4	200512	2005	4	12	1,184,453	0	1,184,453	107,380	0	107,380	1,077,073	0	1,077,073	4,589				
2006Q1	200603	2006	1	3	1,188,201	0	1,188,201	107,662	0	107,662	1,080,539	0	1,080,539	3,466				
2006Q2	200606	2006	2	6	1,191,257	0	1,191,257	107,882	0	107,882	1,083,375	0	1,083,375	2,836				
2006Q3	200609	2006	3	9	1,194,130	0	1,194,130	108,084	0	108,084	1,086,046	0	1,086,046	2,671				
2006Q4	200612	2006	4	12	1,198,185	0	1,198,185	108,393	0	108,393	1,089,792	0	1,089,792	3,746				
2007Q1	200703	2007	1	3	1,199,971	0	1,199,971	108,460	0	108,460	1,091,511	0	1,091,511	1,719				
2007Q2	200706	2007	2	6	1,202,346	0	1,202,346	108,580	0	108,580	1,093,766	0	1,093,766	2,255				
2007Q3	200709	2007	3	9	1,204,960	0	1,204,960	108,722	0	108,722	1,096,238	0	1,096,238	2,472				
2007Q4	200712	2007	4	12	1,206,283	0	1,206,283	108,746	0	108,746	1,097,537	0	1,097,537	1,299				
2008Q1	200803	2008	1	3	1,207,477	0	1,207,477	108,707	0	108,707	1,098,770	0	1,098,770	1,233				
2008Q2	200806	2008	2	6	1,207,989	0	1,207,989	108,606	0	108,606	1,099,383	0	1,099,383	613				
2008Q3	200809	2008	3	9	1,210,170	0	1,210,170	108,655	0	108,655	1,101,515	0	1,101,515	2,132				
2008Q4	200812	2008	4	12	1,212,626	0	1,212,626	108,728	0	108,728	1,103,898	0	1,103,898	2,383				
2009Q1	200903	2009	1	3	1,213,824	0	1,213,824	108,674	0	108,674	1,105,150	0	1,105,150	1,252				
2009Q2	200906	2009	2	6	1,216,048	0	1,216,048	108,711	0	108,711	1,107,337	0	1,107,337	2,187				
2009Q3	200909	2009	3	9	1,218,315	0	1,218,315	108,751	0	108,751	1,109,564	0	1,109,564	2,227				
2009Q4	200912	2009	4	12	1,220,711	0	1,220,711	108,802	0	108,802	1,111,909	0	1,111,909	2,345				
2010Q1	201003	2010	1	3	1,221,808	0	1,221,808	108,832	0	108,832	1,112,976	0	1,112,976	1,067				
2010Q2	201006	2010	2	6	1,223,832	0	1,223,832	108,944	0	108,944	1,114,888	0	1,114,888	1,912				
2010Q3	201009	2010	3	9	1,225,556	0	1,225,556	109,029	0	109,029	1,116,527	0	1,116,527	1,639				
2010Q4	201012	2010	4	12	1,226,934	0	1,226,934	109,083	0	109,083	1,117,851	0	1,117,851	1,324				
2011Q1	201103	2011	1	3	1,228,511	0	1,228,511	109,206	0	109,206	1,119,305	0	1,119,305	1,454				
2011Q2	201106	2011	2	6	1,230,777	0	1,230,777	109,389	0	109,389	1,121,388	0	1,121,388	2,083				
2011Q3	201109	2011	3	9	1,233,054	0	1,233,054	109,574	0	109,574	1,123,480	0	1,123,480	2,092				
2011Q4	201112	2011	4	12	1,234,144	0	1,234,144	109,653	0	109,653	1,124,491	0	1,124,491	1,011				
2012Q1	201203	2012	1	3	1,235,260	0	1,235,260	109,629	0	109,629	1,125,631	0	1,125,631	1,140				
2012Q2	201206	2012	2	6	1,237,059	0	1,237,059	109,666	0	109,666	1,127,393	0	1,127,393	1,762				
2012Q3	201209	2012	3	9	1,239,090	0	1,239,090	109,722	0	109,722	1,129,368	0	1,129,368	1,975				
2012Q4	201212	2012	4	12	1,241,194	0	1,241,194	109,785	0	109,785	1,131,409	0	1,131,409	2,041				
2013Q1	201303	2013	1	3	1,242,938	0	1,242,938	109,824	0	109,824	1,133,114	0	1,133,114	1,705				
2013Q2	201306	2013	2	6	1,244,600	0	1,244,600	109,855	0	109,855	1,134,745	0	1,134,745	1,631				
2013Q3	201309	2013	3	9	1,246,058	0	1,246,058	109,868	0	109,868	1,136,190	0	1,136,190	1,445				
2013Q4	201312	2013	4	12	1,247,694	0	1,247,694	109,897	0	109,897	1,137,797	0	1,137,797	1,607				
2014Q1	201403	2014	1	3	1,249,461	0	1,249,461	109,967	0	109,967	1,139,494	0	1,139,494	1,697				
2014Q2	201406	2014	2	6	1,251,460	0	1,251,460	110,058	0	110,058	1,141,402	0	1,141,402	1,908				
2014Q3	201409	2014	3	9	1,253,732	0	1,253,732	110,172	0	110,172	1,143,560	0	1,143,560	2,158				
2014Q4	201412	2014	4	12	1,255,036	0	1,255,036	110,201	0	110,201	1,144,835	0	1,144,835	1,275				
2015Q1	201503	2015	1	3	1,257,431	0	1,257,431	110,420	0	110,420	1,147,011	0	1,147,011	2,176				
2015Q2	201506	2015	2	6	1,259,195	0	1,259,195	110,583	0	110,583	1,148,612	0	1,148,612	1,601				
2015Q3	201509	2015	3	9	1,261,859	0	1,261,859	110,826	0	110,826	1,151,033	0	1,151,033	2,421				
2015Q4	201512	2015	4	12	1,263,962	0	1,263,962	111,019	0	111,019	1,152,943	0	1,152,943	1,910				
2016Q1	201603	2016	1	3	1,265,065	124	1,264,941	111,012	0	111,012	1,154,053	124	1,153,929	986				
2016Q2	201606	2016	2	6	1,266,425	288	1,266,137	111,028	0	111,028	1,155,397	288	1,155,109	1,180				
2016Q3	201609	2016	3	9	1,268,837	411	1,268,426	111,135	0	111,135	1,157,702	411	1,157,291	2,182				
2016Q4	201612	2016	4	12	1,270,906	616	1,270,290	111,212	0	111,212	1,159,694	616	1,159,078	1,787				
2017Q1	201703	2017	1	3	1,273,052	1,002	1,272,050	111,280	0	111,280	1,161,772	1,002	1,160,770	1,692				
2017Q2	201706	2017	2	6	1,274,522	1,280	1,273,242	111,289	0	111,289	1,163,233	1,280	1,161,953	1,183				
2017Q3	201709	2017	3	9	1,276,562	1,441	1,275,121	111,348	0	111,348	1,165,214	1,441	1,163,773	1,820				
2017Q4	201712	2017	4	12	1,281,452	2,582	1,278,870	111,654	0	111,654	1,169,798	2,582	1,167,216	3,443				
2018Q1	201803	2018	1	3	1,284,717	2,815	1,281,902	111,873	139	111,734	1,172,844	2,676	1,170,168	2,952				
2018Q2	201806	2018	2	6	1,288,769	3,122	1,285,647	112,161	139	112,022	1,176,608	2,983	1,173,625	3,457				
2018Q3	201809	2018	3	9	1,291,925	3,122	1,288,803	112,370	279	112,091	1,179,555	2,843	1,176,712	3,086				
2018Q4	201812	2018	4	12	1,295,030	3,364	1,291,666	112,574	418	112,156	1,182,456	2,946	1,179,510	2,798				
2019Q1	201903	2019	1	3	1,296,530	3,406	1,293,124	112,641	418	112,223	1,183,889	2,988	1,180,901	1,391				

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					DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	NewDRDRLI-SD
2019Q2	201906	2019	2	6	1,298,867	3,514	1,295,353	112,780	261	112,519	1,186,087	3,253	1,182,834	1,933
2019Q3	201909	2019	3	9	1,303,424	3,728	1,299,696	113,112	261	112,851	1,190,312	3,467	1,186,845	4,011
2019Q4	201912	2019	4	12	1,306,825	4,283	1,302,542	113,343	261	113,082	1,193,482	4,022	1,189,460	2,615
2020Q1	202003	2020	1	3	1,310,177	4,770	1,305,407	114,412	261	114,151	1,195,765	4,509	1,191,256	1,796
2020Q2	202006	2020	2	6	1,313,223	5,135	1,308,088	115,458	261	115,197	1,197,765	4,874	1,192,891	1,635
2020Q3	202009	2020	3	9	1,315,723	5,135	1,310,588	116,459	261	116,198	1,199,264	4,874	1,194,390	1,499
2020Q4	202012	2020	4	12	1,318,585	5,714	1,312,871	117,496	261	117,235	1,201,089	5,453	1,195,636	1,246
2021Q1	202103	2021	1	3	1,321,080	6,085	1,314,995	117,528	261	117,267	1,203,552	5,824	1,197,728	2,092
2021Q2	202106	2021	2	6	1,324,349	6,085	1,318,264	117,627	261	117,366	1,206,722	5,824	1,200,898	3,170
2021Q3	202109	2021	3	9	1,328,237	6,085	1,322,152	117,781	412	117,369	1,210,456	5,673	1,204,783	3,885
2021Q4	202112	2021	4	12	1,331,094	6,534	1,324,560	117,842	412	117,430	1,213,252	6,122	1,207,130	2,347

YRQ#	YRMO	Year	Quarter	Month	SD				50/50 Blended Q Basis			
					NewDRDRLI-SD	Q2	Q3	Q4	Q4 2003Fire	HousingCompletionsSD		
1990Q1	199003	1990	1	3	5,885	0	0	0	0	5,004.2		
1990Q2	199006	1990	2	6	3,870	1	0	0	0	4,750.1		
1990Q3	199009	1990	3	9	4,480	0	1	0	0	4,791.3		
1990Q4	199012	1990	4	12	3,262	0	0	1	0	4,170.5		
1991Q1	199103	1991	1	3	2,262	0	0	0	0	3,803.1		
1991Q2	199106	1991	2	6	3,480	1	0	0	0	3,212.4		
1991Q3	199109	1991	3	9	3,086	0	1	0	0	3,602.0		
1991Q4	199112	1991	4	12	2,719	0	0	1	0	2,713.3		
1992Q1	199203	1992	1	3	2,190	0	0	0	0	2,139.0		
1992Q2	199206	1992	2	6	1,392	1	0	0	0	1,949.1		
1992Q3	199209	1992	3	9	2,387	0	1	0	0	2,046.5		
1992Q4	199212	1992	4	12	1,118	0	0	1	0	1,904.1		
1993Q1	199303	1993	1	3	1,530	0	0	0	0	1,544.9		
1993Q2	199306	1993	2	6	690	1	0	0	0	1,489.6		
1993Q3	199309	1993	3	9	1,388	0	1	0	0	1,305.6		
1993Q4	199312	1993	4	12	1,479	0	0	1	0	1,360.5		
1994Q1	199403	1994	1	3	933	0	0	0	0	1,613.9		
1994Q2	199406	1994	2	6	1,049	1	0	0	0	1,866.9		
1994Q3	199409	1994	3	9	2,279	0	1	0	0	1,759.6		
1994Q4	199412	1994	4	12	1,724	0	0	1	0	1,662.7		
1995Q1	199503	1995	1	3	1,575	0	0	0	0	1,637.8		
1995Q2	199506	1995	2	6	1,588	1	0	0	0	1,609.6		
1995Q3	199509	1995	3	9	2,332	0	1	0	0	1,646.8		
1995Q4	199512	1995	4	12	3,295	0	0	1	0	1,703.1		
1996Q1	199603	1996	1	3	1,685	0	0	0	0	1,768.3		
1996Q2	199606	1996	2	6	1,812	1	0	0	0	1,714.8		
1996Q3	199609	1996	3	9	3,351	0	1	0	0	1,772.8		
1996Q4	199612	1996	4	12	2,011	0	0	1	0	1,668.3		
1997Q1	199703	1997	1	3	3,142	0	0	0	0	1,776.2		
1997Q2	199706	1997	2	6	3,287	1	0	0	0	1,924.9		
1997Q3	199709	1997	3	9	3,634	0	1	0	0	1,863.3		
1997Q4	199712	1997	4	12	3,634	0	0	1	0	2,215.3		
1998Q1	199803	1998	1	3	3,566	0	0	0	0	2,501.1		
1998Q2	199806	1998	2	6	3,563	1	0	0	0	2,639.0		
1998Q3	199809	1998	3	9	3,562	0	1	0	0	2,896.1		
1998Q4	199812	1998	4	12	3,560	0	0	1	0	3,004.3		
1999Q1	199903	1999	1	3	3,833	0	0	0	0	2,973.5		
1999Q2	199906	1999	2	6	3,319	1	0	0	0	3,075.4		
1999Q3	199909	1999	3	9	3,960	0	1	0	0	3,192.4		
1999Q4	199912	1999	4	12	3,180	0	0	1	0	3,705.0		
2000Q1	200003	2000	1	3	3,731	0	0	0	0	3,655.3		
2000Q2	200006	2000	2	6	3,408	1	0	0	0	3,215.3		
2000Q3	200009	2000	3	9	4,128	0	1	0	0	3,187.9		
2000Q4	200012	2000	4	12	4,301	0	0	1	0	3,207.4		
2001Q1	200103	2001	1	3	3,261	0	0	0	0	3,398.2		
2001Q2	200106	2001	2	6	2,954	1	0	0	0	3,594.1		
2001Q3	200109	2001	3	9	4,650	0	1	0	0	3,590.6		
2001Q4	200112	2001	4	12	4,200	0	0	1	0	3,671.1		
2002Q1	200203	2002	1	3	3,795	0	0	0	0	3,535.6		
2002Q2	200206	2002	2	6	3,994	1	0	0	0	3,517.5		
2002Q3	200209	2002	3	9	4,616	0	1	0	0	3,823.4		
2002Q4	200212	2002	4	12	4,351	0	0	1	0	3,622.0		
2003Q1	200303	2003	1	3	3,999	0	0	0	0	3,408.3		
2003Q2	200306	2003	2	6	3,840	1	0	0	0	3,305.5		
2003Q3	200309	2003	3	9	3,189	0	1	0	0	3,594.9		
2003Q4	200312	2003	4	12	1,619	0	0	1	1	3,463.3		
2004Q1	200403	2004	1	3	3,962	0	0	0	0	3,798.7		
2004Q2	200406	2004	2	6	3,287	1	0	0	0	4,033.3		
2004Q3	200409	2004	3	9	4,674	0	1	0	0	3,425.6		

<u>SD</u>											<u>50/50 Blended Q Basis</u>
<u>YRQ#</u>	<u>YRMO</u>	<u>Year</u>	<u>Quarter</u>	<u>Month</u>	<u>NewDRDRLI-SD</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>Q4 2003Fire</u>	<u>HousingCompletionsSD</u>	
2004Q4	200412	2004	4	12	5,108	0	0	1	0	3,584.5	
2005Q1	200503	2005	1	3	3,847	0	0	0	0	3,594.1	
2005Q2	200506	2005	2	6	3,645	1	0	0	0	3,172.3	
2005Q3	200509	2005	3	9	3,576	0	1	0	0	3,208.7	
2005Q4	200512	2005	4	12	4,589	0	0	1	0	3,429.7	
2006Q1	200603	2006	1	3	3,466	0	0	0	0	3,266.3	
2006Q2	200606	2006	2	6	2,836	1	0	0	0	2,797.4	
2006Q3	200609	2006	3	9	2,671	0	1	0	0	2,399.4	
2006Q4	200612	2006	4	12	3,746	0	0	1	0	2,233.0	
2007Q1	200703	2007	1	3	1,719	0	0	0	0	2,070.2	
2007Q2	200706	2007	2	6	2,255	1	0	0	0	1,776.9	
2007Q3	200709	2007	3	9	2,472	0	1	0	0	1,805.9	
2007Q4	200712	2007	4	12	1,299	0	0	1	0	1,717.7	
2008Q1	200803	2008	1	3	1,233	0	0	0	0	1,522.6	
2008Q2	200806	2008	2	6	613	1	0	0	0	1,311.1	
2008Q3	200809	2008	3	9	2,132	0	1	0	0	1,299.0	
2008Q4	200812	2008	4	12	2,383	0	0	1	0	1,583.6	
2009Q1	200903	2009	1	3	1,252	0	0	0	0	1,315.8	
2009Q2	200906	2009	2	6	2,187	1	0	0	0	1,236.4	
2009Q3	200909	2009	3	9	2,227	0	1	0	0	1,178.7	
2009Q4	200912	2009	4	12	2,345	0	0	1	0	1,158.4	
2010Q1	201003	2010	1	3	1,067	0	0	0	0	1,141.3	
2010Q2	201006	2010	2	6	1,912	1	0	0	0	1,215.7	
2010Q3	201009	2010	3	9	1,639	0	1	0	0	893.7	
2010Q4	201012	2010	4	12	1,324	0	0	1	0	749.6	
2011Q1	201103	2011	1	3	1,454	0	0	0	0	708.7	
2011Q2	201106	2011	2	6	2,083	1	0	0	0	809.4	
2011Q3	201109	2011	3	9	2,092	0	1	0	0	927.0	
2011Q4	201112	2011	4	12	1,011	0	0	1	0	935.4	
2012Q1	201203	2012	1	3	1,140	0	0	0	0	814.5	
2012Q2	201206	2012	2	6	1,762	1	0	0	0	1,114.0	
2012Q3	201209	2012	3	9	1,975	0	1	0	0	1,144.7	
2012Q4	201212	2012	4	12	2,041	0	0	1	0	1,142.2	
2013Q1	201303	2013	1	3	1,705	0	0	0	0	1,569.8	
2013Q2	201306	2013	2	6	1,631	1	0	0	0	1,157.2	
2013Q3	201309	2013	3	9	1,445	0	1	0	0	1,127.5	
2013Q4	201312	2013	4	12	1,607	0	0	1	0	1,220.8	
2014Q1	201403	2014	1	3	1,697	0	0	0	0	1,518.5	
2014Q2	201406	2014	2	6	1,908	1	0	0	0	1,453.9	
2014Q3	201409	2014	3	9	2,158	0	1	0	0	1,473.1	
2014Q4	201412	2014	4	12	1,275	0	0	1	0	2,038.1	
2015Q1	201503	2015	1	3	2,176	0	0	0	0	1,696.3	
2015Q2	201506	2015	2	6	1,601	1	0	0	0	1,668.6	
2015Q3	201509	2015	3	9	2,421	0	1	0	0	1,817.3	
2015Q4	201512	2015	4	12	1,910	0	0	1	0	1,983.0	
2016Q1	201603	2016	1	3	986	0	0	0	0	1,948.4	
2016Q2	201606	2016	2	6	1,180	1	0	0	0	1,667.3	
2016Q3	201609	2016	3	9	2,182	0	1	0	0	1,861.7	
2016Q4	201612	2016	4	12	1,787	0	0	1	0	1,668.4	
2017Q1	201703	2017	1	3	1,692	0	0	0	0	2,147.0	
2017Q2	201706	2017	2	6	1,183	1	0	0	0	2,155.3	
2017Q3	201709	2017	3	9	1,820	0	1	0	0	1,769.2	
2017Q4	201712	2017	4	12	3,443	0	0	1	0	2,036.0	
2018Q1	201803	2018	1	3	2,952	0	0	0	0	2,595.4	
2018Q2	201806	2018	2	6	3,457	1	0	0	0	2,482.9	
2018Q3	201809	2018	3	9	3,086	0	1	0	0	2,194.6	
2018Q4	201812	2018	4	12	2,798	0	0	1	0	2,314.7	
2019Q1	201903	2019	1	3	1,391	0	0	0	0	2,474.8	
2019Q2	201906	2019	2	6	1,933	1	0	0	0	2,292.6	

YRQ#	YRMO	Year	Quarter	Month	SD				50/50 Blended Q Basis		
					NewDRDRLI-SD	Q2	Q3	Q4	Q4 2003Fire	HousingCompletionsSD	
2019Q3	201909	2019	3	9	4,011	0	1	0	0	1,870.4	
2019Q4	201912	2019	4	12	2,615	0	0	1	0	1,992.6	
2020Q1	202003	2020	1	3	1,796	0	0	0	0	2,027.9	
2020Q2	202006	2020	2	6	1,635	1	0	0	0	1,631.1	
2020Q3	202009	2020	3	9	1,499	0	1	0	0	1,982.4	
2020Q4	202012	2020	4	12	1,246	0	0	1	0	1,852.8	
2021Q1	202103	2021	1	3	2,092	0	0	0	0	1,572.8	
2021Q2	202106	2021	2	6	3,170	1	0	0	0	1,636.0	
2021Q3	202109	2021	3	9	3,885	0	1	0	0	1,615.3	
2021Q4	202112	2021	4	12	2,347	0	0	1	0	1,909.1	
2022Q1	202203	2022	1	3		0	0	0	0	2,046.1	
2022Q2	202206	2022	2	6		1	0	0	0	2,166.3	
2022Q3	202209	2022	3	9		0	1	0	0	2,323.5	
2022Q4	202212	2022	4	12		0	0	1	0	2,490.9	
2023Q1	202303	2023	1	3		0	0	0	0	2,631.4	
2023Q2	202306	2023	2	6		1	0	0	0	2,715.2	
2023Q3	202309	2023	3	9		0	1	0	0	2,775.1	
2023Q4	202312	2023	4	12		0	0	1	0	2,817.4	
2024Q1	202403	2024	1	3		0	0	0	0	2,837.9	
2024Q2	202406	2024	2	6		1	0	0	0	2,856.6	
2024Q3	202409	2024	3	9		0	1	0	0	2,866.5	
2024Q4	202412	2024	4	12		0	0	1	0	2,853.8	

Residential Regression Model

SUMMARY OUTPUT

<i>Regression Statistics</i>	
Multiple R	0.80370402
R Square	0.645940152
Adjusted R Square	0.631429503
Standard Error	676.7746567
Observations	128

<i>ANOVA</i>					
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	5	101944455.1	20388891.02	44.51490286	6.05726E-26
Residual	122	55878920.19	458023.936		
Total	127	157823375.3			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>
Intercept	315.9325164	187.8745795	1.681613964	0.095201868	-55.98397846	687.8490112	-55.98397846	687.8490112
Q2	70.72951835	169.2986264	0.417779635	0.676842614	-264.4140218	405.8730585	-264.4140218	405.8730585
Q3	597.2700788	169.3283973	3.527288324	0.000592509	262.067604	932.4725536	262.067604	932.4725536
Q4	346.5077838	170.7466538	2.029367933	0.044596608	8.497728738	684.5178388	8.497728738	684.5178388
Q4_2003Fire	-2151.824732	692.0863242	-3.109185454	0.002335324	-3521.878736	-781.770729	-3521.878736	-781.770729
HousingCompletionsSD	0.897530551	0.062184875	14.43326132	3.70634E-28	0.77442938	1.020631722	0.77442938	1.020631722

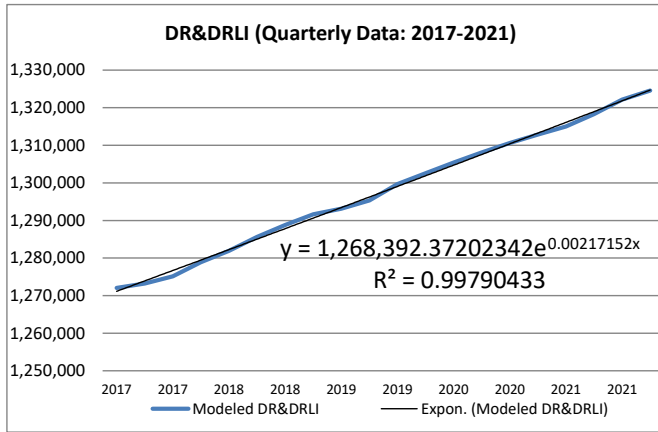
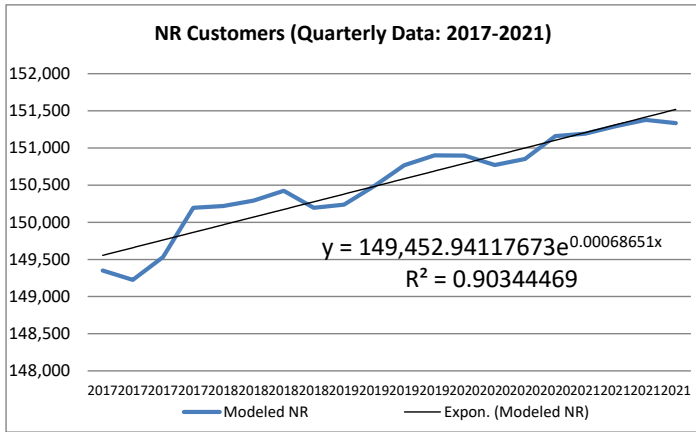
YRQ#	YRMO	Year	Quarter	Month	NewDRDRLI-SD	Q2	Q3	Q4	Q4 2003Fire	HousingCompletionsSD	Forecast?	Model DRDRLI	NewDR DRLI- SD	% Q Ch.	Model DRDRLI	NewDR DRLI- OC	% Q Ch.	Model DRDRLI	NewDR DRLI- SDGE	% Q Ch.
1990Q1	199003	1990	1	3	5,885	0	0	0	0	5,004		883,141			74,488			957,629		
1990Q2	199006	1990	2	6	3,870	1	0	0	0	4,750		887,011			75,451			962,462		
1990Q3	199009	1990	3	9	4,480	0	1	0	0	4,791		891,491			76,473			967,964		
1990Q4	199012	1990	4	12	3,262	0	0	1	0	4,171		894,753			77,396			972,149		
1991Q1	199103	1991	1	3	2,262	0	0	0	0	3,803		897,015			77,704			974,719		
1991Q2	199106	1991	2	6	3,480	1	0	0	0	3,212		900,495			78,118			978,613		
1991Q3	199109	1991	3	9	3,086	0	1	0	0	3,602		903,581			78,499			982,080		
1991Q4	199112	1991	4	12	2,719	0	0	1	0	2,713		906,300			78,849			985,149		
1992Q1	199203	1992	1	3	2,190	0	0	0	0	2,139		908,490			79,177			987,667		
1992Q2	199206	1992	2	6	1,392	1	0	0	0	1,949		909,882			79,436			989,318		
1992Q3	199209	1992	3	9	2,387	0	1	0	0	2,046		912,269			79,782			992,051		
1992Q4	199212	1992	4	12	1,118	0	0	1	0	1,904		913,387			80,018			993,405		
1993Q1	199303	1993	1	3	1,530	0	0	0	0	1,545		914,917			80,317			995,234		
1993Q2	199306	1993	2	6	690	1	0	0	0	1,490		915,607			80,543			996,150		
1993Q3	199309	1993	3	9	1,388	0	1	0	0	1,306		916,995			80,831			997,826		
1993Q4	199312	1993	4	12	1,479	0	0	1	0	1,360		918,474			81,127			999,601		
1994Q1	199403	1994	1	3	933	0	0	0	0	1,614		919,407			81,553			1,000,960		
1994Q2	199406	1994	2	6	1,049	1	0	0	0	1,867		920,456			81,991			1,002,447		
1994Q3	199409	1994	3	9	2,279	0	1	0	0	1,760		922,735			82,540			1,005,275		
1994Q4	199412	1994	4	12	1,724	0	0	1	0	1,663		924,459			83,041			1,007,500		
1995Q1	199503	1995	1	3	1,575	0	0	0	0	1,638		926,034			83,398			1,009,432		
1995Q2	199506	1995	2	6	1,588	1	0	0	0	1,610		927,622			83,756			1,011,378		
1995Q3	199509	1995	3	9	2,332	0	1	0	0	1,647		929,954			84,183			1,014,137		
1995Q4	199512	1995	4	12	3,295	0	0	1	0	1,703		933,249			84,698			1,017,947		
1996Q1	199603	1996	1	3	1,685	0	0	0	0	1,768		934,934			85,120			1,020,054		
1996Q2	199606	1996	2	6	1,812	1	0	0	0	1,715		936,746			85,554			1,022,300		
1996Q3	199609	1996	3	9	3,351	0	1	0	0	1,773		940,097			86,131			1,026,228		
1996Q4	199612	1996	4	12	2,011	0	0	1	0	1,668		942,108			86,586			1,028,694		
1997Q1	199703	1997	1	3	3,142	0	0	0	0	1,776		945,250			87,060			1,032,310		
1997Q2	199706	1997	2	6	3,287	1	0	0	0	1,925		948,537			87,548			1,036,085		
1997Q3	199709	1997	3	9	3,634	0	1	0	0	1,863		952,172			88,071			1,040,243		
1997Q4	199712	1997	4	12	3,634	0	0	1	0	2,215		955,806			88,594			1,044,400		
1998Q1	199803	1998	1	3	3,566	0	0	0	0	2,501		959,372			89,185			1,048,557		
1998Q2	199806	1998	2	6	3,563	1	0	0	0	2,639		962,935			89,779			1,052,714		
1998Q3	199809	1998	3	9	3,562	0	1	0	0	2,896		966,497			90,374			1,056,871		
1998Q4	199812	1998	4	12	3,560	0	0	1	0	3,004		970,057			90,971			1,061,028		
1999Q1	199903	1999	1	3	3,833	0	0	0	0	2,974		973,890			91,310			1,065,200		
1999Q2	199906	1999	2	6	3,319	1	0	0	0	3,075		977,209			91,601			1,068,810		
1999Q3	199909	1999	3	9	3,960	0	1	0	0	3,192		981,169			91,952			1,073,121		
1999Q4	199912	1999	4	12	3,180	0	0	1	0	3,705		984,349			92,230			1,076,579		
2000Q1	200003	2000	1	3	3,731	0	0	0	0	3,655		988,080			92,762			1,080,842		
2000Q2	200006	2000	2	6	3,408	1	0	0	0	3,215		991,488			93,264			1,084,752		
2000Q3	200009	2000	3	9	4,128	0	1	0	0	3,188		995,616			93,836			1,089,452		
2000Q4	200012	2000	4	12	4,301	0	0	1	0	3,207		999,917			94,426			1,094,343		
2001Q1	200103	2001	1	3	3,261	0	0	0	0	3,398		1,003,178			95,119			1,098,297		
2001Q2	200106	2001	2	6	2,954	1	0	0	0	3,594		1,006,132			95,785			1,101,917		
2001Q3	200109	2001	3	9	4,650	0	1	0	0	3,591		1,010,782			96,616			1,107,398		
2001Q4	200112	2001	4	12	4,200	0	0	1	0	3,671		1,014,982			97,408			1,112,390		
2002Q1	200203	2002	1	3	3,795	0	0	0	0	3,536		1,018,777			98,006			1,116,783		
2002Q2	200206	2002	2	6	3,994	1	0	0	0	3,518		1,022,771			98,625			1,121,396		
2002Q3	200209	2002	3	9	4,616	0	1	0	0	3,823		1,027,387			99,306			1,126,693		
2002Q4	200212	2002	4	12	4,351	0	0	1	0	3,622		1,031,738			99,964			1,131,702		
2003Q1	200303	2003	1	3	3,999	0	0	0	0	3,408		1,035,737			100,887			1,136,624		
2003Q2	200306	2003	2	6	3,840	1	0	0	0	3,306		1,039,577			101,799			1,141,376		
2003Q3	200309	2003	3	9	3,189	0	1	0	0	3,595		1,042,766			102,651			1,145,417		
2003Q4	200312	2003	4	12	1,619	0	0	1	1	3,463		1,044,385			103,352			1,147,737		
2004Q1	200403	2004	1	3	3,962	0	0	0	0	3,799		1,048,347			104,044			1,152,391		
2004Q2	200406	2004	2	6	3,287	1	0	0	0	4,033		1,051,634			104,671			1,156,305		

YRQ#	YRMO	Year	Quarter	Month	NewDR	DR	RLI	-SD	Q2	Q3	Q4	Q4 2003	Fire	Housing	Completions	SD	Forecast?	Model			NewDR					
																		DR	RLI	% Q	DR	RLI	% Q	DR	RLI	% Q
																		(SD)	SD	Ch.	(OC)	OC	Ch.	(SDGE)	SDGE	Ch.
2004Q3	200409	2004	3	9	4,674	0	1	0	0	0	0	0	0	3,426				1,056,308	105,439	1,161,747						
2004Q4	200412	2004	4	12	5,108	0	0	1	0	0	0	0	0	3,585				1,061,416	106,253	1,167,669						
2005Q1	200503	2005	1	3	3,847	0	0	0	0	0	0	0	0	3,594				1,065,263	106,529	1,171,792						
2005Q2	200506	2005	2	6	3,645	1	0	0	0	0	0	0	0	3,172				1,068,908	106,784	1,175,692						
2005Q3	200509	2005	3	9	3,576	0	1	0	0	0	0	0	0	3,209				1,072,484	107,032	1,179,516						
2005Q4	200512	2005	4	12	4,589	0	0	1	0	0	0	0	0	3,430				1,077,073	107,380	1,184,453						
2006Q1	200603	2006	1	3	3,466	0	0	0	0	0	0	0	0	3,266				1,080,539	107,662	1,188,201						
2006Q2	200606	2006	2	6	2,836	1	0	0	0	0	0	0	0	2,797				1,083,375	107,882	1,191,257						
2006Q3	200609	2006	3	9	2,671	0	1	0	0	0	0	0	0	2,399				1,086,046	108,084	1,194,130						
2006Q4	200612	2006	4	12	3,746	0	0	1	0	0	0	0	0	2,233				1,089,792	108,393	1,198,185						
2007Q1	200703	2007	1	3	1,719	0	0	0	0	0	0	0	0	2,070				1,091,511	108,460	1,199,971						
2007Q2	200706	2007	2	6	2,255	1	0	0	0	0	0	0	0	1,777				1,093,766	108,580	1,202,346						
2007Q3	200709	2007	3	9	2,472	0	1	0	0	0	0	0	0	1,806				1,096,238	108,722	1,204,960						
2007Q4	200712	2007	4	12	1,299	0	0	1	0	0	0	0	0	1,718				1,097,537	108,746	1,206,283						
2008Q1	200803	2008	1	3	1,233	0	0	0	0	0	0	0	0	1,523				1,098,770	108,707	1,207,477						
2008Q2	200806	2008	2	6	613	1	0	0	0	0	0	0	0	1,311				1,099,383	108,606	1,207,989						
2008Q3	200809	2008	3	9	2,132	0	1	0	0	0	0	0	0	1,299				1,101,515	108,655	1,210,170						
2008Q4	200812	2008	4	12	2,383	0	0	1	0	0	0	0	0	1,584				1,103,898	108,728	1,212,626						
2009Q1	200903	2009	1	3	1,252	0	0	0	0	0	0	0	0	1,316				1,105,150	108,674	1,213,824						
2009Q2	200906	2009	2	6	2,187	1	0	0	0	0	0	0	0	1,236				1,107,337	108,711	1,216,048						
2009Q3	200909	2009	3	9	2,227	0	1	0	0	0	0	0	0	1,179				1,109,564	108,751	1,218,315						
2009Q4	200912	2009	4	12	2,345	0	0	1	0	0	0	0	0	1,158				1,111,909	108,802	1,220,711						
2010Q1	201003	2010	1	3	1,067	0	0	0	0	0	0	0	0	1,141				1,112,976	108,832	1,221,808						
2010Q2	201006	2010	2	6	1,912	1	0	0	0	0	0	0	0	1,216				1,114,888	108,944	1,223,832						
2010Q3	201009	2010	3	9	1,639	0	1	0	0	0	0	0	0	894				1,116,527	109,029	1,225,556						
2010Q4	201012	2010	4	12	1,324	0	0	1	0	0	0	0	0	750				1,117,851	109,083	1,226,934						
2011Q1	201103	2011	1	3	1,454	0	0	0	0	0	0	0	0	709				1,119,305	109,206	1,228,511						
2011Q2	201106	2011	2	6	2,083	1	0	0	0	0	0	0	0	809				1,121,388	109,389	1,230,777						
2011Q3	201109	2011	3	9	2,092	0	1	0	0	0	0	0	0	927				1,123,480	109,574	1,233,054						
2011Q4	201112	2011	4	12	1,011	0	0	1	0	0	0	0	0	935				1,124,491	109,653	1,234,144						
2012Q1	201203	2012	1	3	1,140	0	0	0	0	0	0	0	0	814				1,125,631	109,629	1,235,260						
2012Q2	201206	2012	2	6	1,762	1	0	0	0	0	0	0	0	1,114				1,127,393	109,666	1,237,059						
2012Q3	201209	2012	3	9	1,975	0	1	0	0	0	0	0	0	1,145				1,129,368	109,722	1,239,090						
2012Q4	201212	2012	4	12	2,041	0	0	1	0	0	0	0	0	1,142				1,131,409	109,785	1,241,194						
2013Q1	201303	2013	1	3	1,705	0	0	0	0	0	0	0	0	1,570				1,133,114	109,824	1,242,938						
2013Q2	201306	2013	2	6	1,631	1	0	0	0	0	0	0	0	1,157				1,134,745	109,855	1,244,600						
2013Q3	201309	2013	3	9	1,445	0	1	0	0	0	0	0	0	1,128				1,136,190	109,868	1,246,058						
2013Q4	201312	2013	4	12	1,607	0	0	1	0	0	0	0	0	1,221				1,137,797	109,897	1,247,694						
2014Q1	201403	2014	1	3	1,697	0	0	0	0	0	0	0	0	1,518				1,139,494	109,967	1,249,461						
2014Q2	201406	2014	2	6	1,908	1	0	0	0	0	0	0	0	1,454				1,141,402	110,058	1,251,460						
2014Q3	201409	2014	3	9	2,158	0	1	0	0	0	0	0	0	1,473				1,143,560	110,172	1,253,732						
2014Q4	201412	2014	4	12	1,275	0	0	1	0	0	0	0	0	2,038				1,144,835	110,201	1,255,036						
2015Q1	201503	2015	1	3	2,176	0	0	0	0	0	0	0	0	1,696				1,147,011	110,420	1,257,431						
2015Q2	201506	2015	2	6	1,601	1	0	0	0	0	0	0	0	1,669				1,148,612	110,583	1,259,195						
2015Q3	201509	2015	3	9	2,421	0	1	0	0	0	0	0	0	1,817				1,151,033	110,826	1,261,859						
2015Q4	201512	2015	4	12	1,910	0	0	1	0	0	0	0	0	1,983				1,152,943	111,019	1,263,962						
2016Q1	201603	2016	1	3	986	0	0	0	0	0	0	0	0	1,948				1,153,929	111,012	1,264,941						
2016Q2	201606	2016	2	6	1,180	1	0	0	0	0	0	0	0	1,667				1,155,109	111,028	1,266,137						
2016Q3	201609	2016	3	9	2,182	0	1	0	0	0	0	0	0	1,862				1,157,291	111,135	1,268,426						
2016Q4	201612	2016	4	12	1,787	0	0	1	0	0	0	0	0	1,668				1,159,078	111,212	1,270,290						
2017Q1	201703	2017	1	3	1,692	0	0	0	0	0	0	0	0	2,147				1,160,770	111,280	1,272,050						
2017Q2	201706	2017	2	6	1,183	1	0	0	0	0	0	0	0	2,155				1,161,953	111,289	1,273,242						
2017Q3	201709	2017	3	9	1,820	0	1	0	0	0	0	0	0	1,769				1,163,773	111,348	1,275,121						
2017Q4	201712	2017	4	12	3,443	0	0	1	0	0	0	0	0	2,036				1,167,216	111,654	1,278,870						
2018Q1	201803	2018	1	3	2,952	0	0	0	0	0	0	0	0	2,595				1,170,168	111,734	1,281,902						
2018Q2	201806	2018	2	6	3,457	1	0	0	0	0	0	0	0	2,483				1,173,625	112,022	1,285,647						
2018Q3	201809	2018	3	9	3,086	0	1	0	0	0	0	0	0	2,195				1,176,712	112,091	1,288,803						
2018Q4	201812	2018	4	12	2,798	0	0	1	0	0	0	0	0	2,315				1,179,510	112,156	1,291,666						

YRQ#	YRMO	Year	Quarter	Month	NewDR	DRDLI-SD	Q2	Q3	Q4	Q4 2003Fire	HousingCompletionsSD	Forecast?	Model			NewDR			Model			NewDR		
													DRDLI	DRLI-SD	% Q Ch.	DRDLI	DRLI-OC	% Q Ch.	DRDLI	DRLI-SDGE	% Q Ch.	DRDLI	DRLI-SDGE	% Q Ch.
2019Q1	201903	2019	1	3	1,391		0	0	0	0	2,475		1,180,901		112,223		1,293,124		1,180,901		112,223		1,293,124	
2019Q2	201906	2019	2	6	1,933		1	0	0	0	2,293		1,182,834		112,519		1,295,353		1,182,834		112,519		1,295,353	
2019Q3	201909	2019	3	9	4,011		0	1	0	0	1,870		1,186,845		112,851		1,299,696		1,186,845		112,851		1,299,696	
2019Q4	201912	2019	4	12	2,615		0	0	1	0	1,993		1,189,460		113,082		1,302,542		1,189,460		113,082		1,302,542	
2020Q1	202003	2020	1	3	1,796		0	0	0	0	2,028		1,191,256		114,151		1,305,407		1,191,256		114,151		1,305,407	
2020Q2	202006	2020	2	6	1,635		1	0	0	0	1,631		1,192,891		115,197		1,308,088		1,192,891		115,197		1,308,088	
2020Q3	202009	2020	3	9	1,499		0	1	0	0	1,982		1,194,390		116,198		1,310,588		1,194,390		116,198		1,310,588	
2020Q4	202012	2020	4	12	1,246		0	0	1	0	1,853		1,195,636		117,235		1,312,871		1,195,636		117,235		1,312,871	
2021Q1	202103	2021	1	3	2,092		0	0	0	0	1,573		1,197,728		117,267		1,314,995		1,197,728		117,267		1,314,995	
2021Q2	202106	2021	2	6	3,170		1	0	0	0	1,636		1,200,898		117,366		1,318,264		1,200,898		117,366		1,318,264	
2021Q3	202109	2021	3	9	3,885		0	1	0	0	1,615		1,204,783		117,369		1,322,152		1,204,783		117,369		1,322,152	
2021Q4	202112	2021	4	12	2,347		0	0	1	0	1,909		1,207,130		117,430		1,324,560		1,207,130		117,430		1,324,560	
2022Q1	202203	2022	1	3	2,152		0	0	0	0	2,046	Forecast	1,209,282	2,152	0.18%	117,639	209	0.18%	1,326,922	2,362	0.18%	1,326,922	2,362	0.18%
2022Q2	202206	2022	2	6	2,331		1	0	0	0	2,166	Forecast	1,211,613	2,331	0.19%	117,866	227	0.19%	1,329,480	2,558	0.19%	1,329,480	2,558	0.19%
2022Q3	202209	2022	3	9	2,999		0	1	0	0	2,323	Forecast	1,214,612	2,999	0.25%	118,158	292	0.25%	1,332,770	3,290	0.25%	1,332,770	3,290	0.25%
2022Q4	202212	2022	4	12	2,898		0	0	1	0	2,491	Forecast	1,217,510	2,898	0.24%	118,440	282	0.24%	1,335,950	3,180	0.24%	1,335,950	3,180	0.24%
2023Q1	202303	2023	1	3	2,678		0	0	0	0	2,631	Forecast	1,220,188	2,678	0.22%	118,700	260	0.22%	1,338,888	2,938	0.22%	1,338,888	2,938	0.22%
2023Q2	202306	2023	2	6	2,824		1	0	0	0	2,715	Forecast	1,223,012	2,824	0.23%	118,975	275	0.23%	1,341,986	3,098	0.23%	1,341,986	3,098	0.23%
2023Q3	202309	2023	3	9	3,404		0	1	0	0	2,775	Forecast	1,226,416	3,404	0.28%	119,306	331	0.28%	1,345,722	3,735	0.28%	1,345,722	3,735	0.28%
2023Q4	202312	2023	4	12	3,191		0	0	1	0	2,817	Forecast	1,229,607	3,191	0.26%	119,616	310	0.26%	1,349,223	3,502	0.26%	1,349,223	3,502	0.26%
2024Q1	202403	2024	1	3	2,863		0	0	0	0	2,838	Forecast	1,232,470	2,863	0.23%	119,895	279	0.23%	1,352,365	3,142	0.23%	1,352,365	3,142	0.23%
2024Q2	202406	2024	2	6	2,951		1	0	0	0	2,857	Forecast	1,235,420	2,951	0.24%	120,182	287	0.24%	1,355,602	3,238	0.24%	1,355,602	3,238	0.24%
2024Q3	202409	2024	3	9	3,486		0	1	0	0	2,867	Forecast	1,238,906	3,486	0.28%	120,521	339	0.28%	1,359,427	3,825	0.28%	1,359,427	3,825	0.28%
2024Q4	202412	2024	4	12	3,224		0	0	1	0	2,854	Forecast	1,242,130	3,224	0.26%	120,835	314	0.26%	1,362,965	3,537	0.26%	1,362,965	3,537	0.26%

*** Convert quarterly forecast to monthly forecast

YRQ#	YRMO	Year	Quarter	Month	NEW DRDRLI (SD)	DRDRLI (SD, 'Modeled')	NEW DRDRLI (OC)	DRDRLI (OC, 'Modeled')	NEW_DRDRLI (SDGE)	DRDRLI (SDGE, 'Modeled')
2021Q4	202112	2021	4	12		1,207,130		117,430		1,324,560
2022Q1	202201	2022	1	1	717	1,207,848	70	117,500	787	1,325,347
2022Q1	202202	2022	1	2	717	1,208,565	70	117,570	787	1,326,135
2022Q1	202203	2022	1	3	717	1,209,282	70	117,639	787	1,326,922
2022Q2	202204	2022	2	4	777	1,210,059	76	117,715	853	1,327,774
2022Q2	202205	2022	2	5	777	1,210,836	76	117,790	853	1,328,627
2022Q2	202206	2022	2	6	777	1,211,613	76	117,866	853	1,329,480
2022Q3	202207	2022	3	7	1,000	1,212,613	97	117,963	1,097	1,330,576
2022Q3	202208	2022	3	8	1,000	1,213,613	97	118,061	1,097	1,331,673
2022Q3	202209	2022	3	9	1,000	1,214,612	97	118,158	1,097	1,332,770
2022Q4	202210	2022	4	10	966	1,215,578	94	118,252	1,060	1,333,830
2022Q4	202211	2022	4	11	966	1,216,544	94	118,346	1,060	1,334,890
2022Q4	202212	2022	4	12	966	1,217,510	94	118,440	1,060	1,335,950
2023Q1	202301	2023	1	1	893	1,218,403	87	118,527	979	1,336,929
2023Q1	202302	2023	1	2	893	1,219,295	87	118,613	979	1,337,909
2023Q1	202303	2023	1	3	893	1,220,188	87	118,700	979	1,338,888
2023Q2	202304	2023	2	4	941	1,221,129	92	118,792	1,033	1,339,921
2023Q2	202305	2023	2	5	941	1,222,070	92	118,883	1,033	1,340,954
2023Q2	202306	2023	2	6	941	1,223,012	92	118,975	1,033	1,341,986
2023Q3	202307	2023	3	7	1,135	1,224,146	110	119,085	1,245	1,343,231
2023Q3	202308	2023	3	8	1,135	1,225,281	110	119,196	1,245	1,344,476
2023Q3	202309	2023	3	9	1,135	1,226,416	110	119,306	1,245	1,345,722
2023Q4	202310	2023	4	10	1,064	1,227,479	103	119,409	1,167	1,346,889
2023Q4	202311	2023	4	11	1,064	1,228,543	103	119,513	1,167	1,348,056
2023Q4	202312	2023	4	12	1,064	1,229,607	103	119,616	1,167	1,349,223
2024Q1	202401	2024	1	1	954	1,230,561	93	119,709	1,047	1,350,270
2024Q1	202402	2024	1	2	954	1,231,515	93	119,802	1,047	1,351,317
2024Q1	202403	2024	1	3	954	1,232,470	93	119,895	1,047	1,352,365
2024Q2	202404	2024	2	4	984	1,233,453	96	119,991	1,079	1,353,444
2024Q2	202405	2024	2	5	984	1,234,437	96	120,086	1,079	1,354,523
2024Q2	202406	2024	2	6	984	1,235,420	96	120,182	1,079	1,355,602
2024Q3	202407	2024	3	7	1,162	1,236,582	113	120,295	1,275	1,356,877
2024Q3	202408	2024	3	8	1,162	1,237,744	113	120,408	1,275	1,358,152
2024Q3	202409	2024	3	9	1,162	1,238,906	113	120,521	1,275	1,359,427
2024Q4	202410	2024	4	10	1,075	1,239,981	105	120,626	1,179	1,360,606
2024Q4	202411	2024	4	11	1,075	1,241,055	105	120,730	1,179	1,361,786
2024Q4	202412	2024	4	12	1,075	1,242,130	105	120,835	1,179	1,362,965



2017-2021

NON-RESIDENTIAL CUSTOMERS 0.00068651
 DR&DRLI 0.00217152

Ratio of Non-Residential Customers to DR&DRLI 0.31614361

YRQ#	YRMO	Year	Quarter	Month	Modeled NR	Modeled DR&DRLI	Trend	ln(NR)	ln(DR&DRLI)	NR Q Gain
2017Q1	201703	2017	1	3	149,352	1,272,050	1	11.914	14.056	
2017Q2	201706	2017	2	6	149,225	1,273,242	2	11.913	14.057	-127
2017Q3	201709	2017	3	9	149,531	1,275,121	3	11.915	14.059	306
2017Q4	201712	2017	4	12	150,195	1,278,870	4	11.920	14.061	664
2018Q1	201803	2018	1	3	150,218	1,281,902	5	11.920	14.064	23
2018Q2	201806	2018	2	6	150,291	1,285,647	6	11.920	14.067	73
2018Q3	201809	2018	3	9	150,424	1,288,803	7	11.921	14.069	133
2018Q4	201812	2018	4	12	150,195	1,291,666	8	11.920	14.071	-229
2019Q1	201903	2019	1	3	150,238	1,293,124	9	11.920	14.073	43
2019Q2	201906	2019	2	6	150,489	1,295,353	10	11.922	14.074	251
2019Q3	201909	2019	3	9	150,767	1,299,696	11	11.923	14.078	278
2019Q4	201912	2019	4	12	150,901	1,302,542	12	11.924	14.080	134
2020Q1	202003	2020	1	3	150,897	1,305,407	13	11.924	14.082	-4
2020Q2	202006	2020	2	6	150,772	1,308,088	14	11.924	14.084	-125
2020Q3	202009	2020	3	9	150,853	1,310,588	15	11.924	14.086	81
2020Q4	202012	2020	4	12	151,160	1,312,871	16	11.926	14.088	307
2021Q1	202103	2021	1	3	151,194	1,314,995	17	11.926	14.089	34
2021Q2	202106	2021	2	6	151,293	1,318,264	18	11.927	14.092	99
2021Q3	202109	2021	3	9	151,378	1,322,152	19	11.928	14.095	85
2021Q4	202112	2021	4	12	151,336	1,324,560	20	11.927	14.097	-42
2022Q1	202203	2022	1	3	151,421	1,326,922	Forecast			85
2022Q2	202206	2022	2	6	151,514	1,329,480	Forecast			92
2022Q3	202209	2022	3	9	151,632	1,332,770	Forecast			119
2022Q4	202212	2022	4	12	151,747	1,335,950	Forecast			114
2023Q1	202303	2023	1	3	151,852	1,338,888	Forecast			106
2023Q2	202306	2023	2	6	151,963	1,341,986	Forecast			111
2023Q3	202309	2023	3	9	152,097	1,345,722	Forecast			134
2023Q4	202312	2023	4	12	152,222	1,349,223	Forecast			125
2024Q1	202403	2024	1	3	152,334	1,352,365	Forecast			112
2024Q2	202406	2024	2	6	152,449	1,355,602	Forecast			115
2024Q3	202409	2024	3	9	152,585	1,359,427	Forecast			136
2024Q4	202412	2024	4	12	152,711	1,362,965	Forecast			126

*** Convert quarterly forecast to monthly forecast

YRQ#	YRMO	Year	Quarter	Month	'NR' Customers	'NR' Monthly Gains
2021Q4	202112	2021	4	12	151,336	
2022Q1	202201	2022	1	1	151,364	28
2022Q1	202202	2022	1	2	151,393	28
2022Q1	202203	2022	1	3	151,421	28
2022Q2	202204	2022	2	4	151,452	31
2022Q2	202205	2022	2	5	151,483	31
2022Q2	202206	2022	2	6	151,514	31
2022Q3	202207	2022	3	7	151,553	40
2022Q3	202208	2022	3	8	151,593	40
2022Q3	202209	2022	3	9	151,632	40
2022Q4	202210	2022	4	10	151,670	38
2022Q4	202211	2022	4	11	151,708	38
2022Q4	202212	2022	4	12	151,747	38
2023Q1	202301	2023	1	1	151,782	35
2023Q1	202302	2023	1	2	151,817	35
2023Q1	202303	2023	1	3	151,852	35
2023Q2	202304	2023	2	4	151,889	37
2023Q2	202305	2023	2	5	151,926	37
2023Q2	202306	2023	2	6	151,963	37
2023Q3	202307	2023	3	7	152,008	45
2023Q3	202308	2023	3	8	152,052	45
2023Q3	202309	2023	3	9	152,097	45
2023Q4	202310	2023	4	10	152,139	42
2023Q4	202311	2023	4	11	152,180	42
2023Q4	202312	2023	4	12	152,222	42
2024Q1	202401	2024	1	1	152,259	37
2024Q1	202402	2024	1	2	152,297	37
2024Q1	202403	2024	1	3	152,334	37
2024Q2	202404	2024	2	4	152,372	38
2024Q2	202405	2024	2	5	152,411	38
2024Q2	202406	2024	2	6	152,449	38
2024Q3	202407	2024	3	7	152,495	45
2024Q3	202408	2024	3	8	152,540	45
2024Q3	202409	2024	3	9	152,585	45
2024Q4	202410	2024	4	10	152,627	42
2024Q4	202411	2024	4	11	152,669	42
2024Q4	202412	2024	4	12	152,711	42

5-Year Monthly Growth Rates

-0.145% -0.089% 0.000% 0.014% -0.143% 0.061% 0.078% -0.210%

ln ln ln ln ln ln ln ln

Year	Month	Trend	DM	DM	DS	DS	DWL	DWL	LS1	LS1	LS3	LS3	PA+PAT1	PA+PAT1	LS1+LS3	LS2+LS3	OL1R+OL1C	OL1R+OL1C
2017	1	1	3,603	8.18952	235	5.45959	44	3.78419	774	6.65157	153	5.03044	3,943	8.27970	1,264	7.14204	3,631	8.19726
2017	2	2	3,598	8.18813	234	5.45532	44	3.78419	774	6.65157	153	5.03044	3,943	8.27970	1,265	7.14283	3,623	8.19506
2017	3	3	3,596	8.18758	231	5.44242	44	3.78419	774	6.65157	153	5.03044	3,942	8.27944	1,266	7.14362	3,622	8.19478
2017	4	4	3,592	8.18646	233	5.45104	44	3.78419	774	6.65157	153	5.03044	3,940	8.27894	1,268	7.14520	3,618	8.19368
2017	5	5	3,583	8.18396	233	5.45104	44	3.78419	775	6.65286	153	5.03044	3,938	8.27843	1,267	7.14441	3,614	8.19257
2017	6	6	3,583	8.18396	234	5.45532	44	3.78419	775	6.65286	153	5.03044	3,949	8.28122	1,268	7.14520	3,617	8.19340
2017	7	7	3,585	8.18451	234	5.45532	44	3.78419	777	6.65544	153	5.03044	3,954	8.28248	1,268	7.14520	3,614	8.19257
2017	8	8	3,580	8.18312	234	5.45532	44	3.78419	776	6.65415	153	5.03044	3,954	8.28248	1,268	7.14520	3,610	8.19146
2017	9	9	3,571	8.18060	234	5.45532	44	3.78419	779	6.65801	154	5.03695	3,960	8.28400	1,269	7.14598	3,602	8.18924
2017	10	10	3,569	8.18004	234	5.45532	44	3.78419	781	6.66058	154	5.03695	3,958	8.28349	1,271	7.14756	3,597	8.18786
2017	11	11	3,566	8.17920	234	5.45532	44	3.78419	784	6.66441	154	5.03695	3,964	8.28501	1,271	7.14756	3,595	8.18730
2017	12	12	3,560	8.17752	234	5.45532	44	3.78419	784	6.66441	154	5.03695	3,960	8.28400	1,272	7.14835	3,590	8.18591
2018	1	13	3,556	8.17639	233	5.45104	44	3.78419	784	6.66441	154	5.03695	3,959	8.28375	1,275	7.15070	3,587	8.18507
2018	2	14	3,551	8.17498	233	5.45104	44	3.78419	783	6.66313	153	5.03044	3,958	8.28349	1,276	7.15149	3,574	8.18144
2018	3	15	3,540	8.17188	232	5.44674	44	3.78419	783	6.66313	153	5.03044	3,966	8.28551	1,276	7.15149	3,565	8.17892
2018	4	16	3,531	8.16934	232	5.44674	44	3.78419	785	6.66568	151	5.01728	3,971	8.28677	1,275	7.15070	3,556	8.17639
2018	5	17	3,513	8.16423	232	5.44674	44	3.78419	785	6.66568	151	5.01728	3,976	8.28803	1,275	7.15070	3,552	8.17527
2018	6	18	3,503	8.16138	232	5.44674	44	3.78419	785	6.66568	151	5.01728	3,978	8.28853	1,275	7.15070	3,545	8.17329
2018	7	19	3,494	8.15880	232	5.44674	44	3.78419	785	6.66568	150	5.01064	3,983	8.28979	1,276	7.15149	3,538	8.17132
2018	8	20	3,492	8.15823	232	5.44674	44	3.78419	786	6.66696	150	5.01064	3,984	8.29004	1,278	7.15305	3,533	8.16990
2018	9	21	3,483	8.15565	231	5.44242	44	3.78419	786	6.66696	150	5.01064	3,982	8.28954	1,280	7.15462	3,524	8.16735
2018	10	22	3,482	8.15536	232	5.44674	44	3.78419	786	6.66696	150	5.01064	3,983	8.28979	1,282	7.15618	3,520	8.16622
2018	11	23	3,477	8.15393	232	5.44674	44	3.78419	786	6.66696	150	5.01064	3,983	8.28979	1,280	7.15462	3,513	8.16423
2018	12	24	3,471	8.15220	232	5.44674	44	3.78419	786	6.66696	150	5.01064	3,986	8.29054	1,283	7.15696	3,499	8.16023
2019	1	25	3,457	8.14816	232	5.44674	44	3.78419	786	6.66696	150	5.01064	3,982	8.28954	1,285	7.15851	3,494	8.15880
2019	2	26	3,453	8.14700	231	5.44242	44	3.78419	786	6.66696	150	5.01064	3,977	8.28828	1,289	7.16162	3,489	8.15737
2019	3	27	3,452	8.14671	230	5.43808	44	3.78419	785	6.66568	150	5.01064	3,989	8.29130	1,291	7.16317	3,483	8.15565
2019	4	28	3,447	8.14526	230	5.43808	44	3.78419	785	6.66568	149	5.00395	3,988	8.29105	1,289	7.16162	3,473	8.15277
2019	5	29	3,447	8.14526	229	5.43372	44	3.78419	785	6.66568	149	5.00395	3,989	8.29130	1,289	7.16162	3,470	8.15191
2019	6	30	3,437	8.14235	228	5.42935	44	3.78419	785	6.66568	149	5.00395	3,988	8.29105	1,291	7.16317	3,457	8.14816
2019	7	31	3,432	8.14090	227	5.42495	44	3.78419	785	6.66568	149	5.00395	3,997	8.29330	1,291	7.16317	3,444	8.14439
2019	8	32	3,426	8.13915	226	5.42053	44	3.78419	785	6.66568	148	4.99721	3,998	8.29355	1,294	7.16549	3,439	8.14294
2019	9	33	3,428	8.13973	226	5.42053	44	3.78419	784	6.66441	148	4.99721	4,003	8.29480	1,304	7.17319	3,423	8.13827
2019	10	34	3,423	8.13827	226	5.42053	44	3.78419	784	6.66441	149	5.00395	4,006	8.29555	1,304	7.17319	3,411	8.13476
2019	11	35	3,424	8.13856	226	5.42053	44	3.78419	784	6.66441	149	5.00395	4,005	8.29530	1,303	7.17242	3,402	8.13212
2019	12	36	3,414	8.13564	226	5.42053	44	3.78419	784	6.66441	149	5.00395	4,013	8.29729	1,303	7.17242	3,397	8.13065
2020	1	37	3,404	8.13271	226	5.42053	44	3.78419	784	6.66441	149	5.00395	4,011	8.29680	1,309	7.17702	3,388	8.12800
2020	2	38	3,402	8.13212	226	5.42053	44	3.78419	784	6.66441	149	5.00395	4,010	8.29655	1,308	7.17625	3,381	8.12593
2020	3	39	3,398	8.13094	226	5.42053	44	3.78419	784	6.66441	149	5.00395	4,016	8.29804	1,311	7.17855	3,371	8.12296
2020	4	40	3,390	8.12859	226	5.42053	44	3.78419	784	6.66441	148	4.99721	4,021	8.29929	1,312	7.17931	3,367	8.12178
2020	5	41	3,391	8.12888	226	5.42053	44	3.78419	784	6.66441	148	4.99721	4,024	8.30003	1,311	7.17855	3,359	8.11940
2020	6	42	3,386	8.12740	226	5.42053	44	3.78419	784	6.66441	148	4.99721	4,028	8.30103	1,312	7.17931	3,351	8.11701
2020	7	43	3,379	8.12534	226	5.42053	44	3.78419	784	6.66441	146	4.98361	4,028	8.30103	1,310	7.17778	3,346	8.11552
2020	8	44	3,374	8.12385	226	5.42053	44	3.78419	784	6.66441	146	4.98361	4,037	8.30326	1,311	7.17855	3,341	8.11403
2020	9	45	3,375	8.12415	226	5.42053	44	3.78419	784	6.66441	146	4.98361	4,048	8.30598	1,312	7.17931	3,337	8.11283
2020	10	46	3,370	8.12267	225	5.41610	44	3.78419	784	6.66441	145	4.97673	4,045	8.30524	1,312	7.17931	3,324	8.10892
2020	11	47	3,368	8.12207	225	5.41610	44	3.78419	784	6.66441	143	4.96284	4,046	8.30548	1,310	7.17778	3,322	8.10832
2020	12	48	3,363	8.12059	225	5.41610	44	3.78419	784	6.66441	143	4.96284	4,047	8.30573	1,312	7.17931	3,320	8.10772
2021	1	49	3,360	8.11970	225	5.41610	44	3.78419	784	6.66441	143	4.96284	4,046	8.30548	1,313	7.18007	3,313	8.10561
2021	2	50	3,356	8.11851	225	5.41610	44	3.78419	786	6.66696	143	4.96284	4,048	8.30598	1,313	7.18007	3,305	8.10319
2021	3	51	3,354	8.11791	225	5.41610	44	3.78419	786	6.66696	143	4.96284	4,052	8.30697	1,313	7.18007	3,301	8.10198
2021	4	52	3,352	8.11731	225	5.41610	44	3.78419	785	6.66568	143	4.96284	4,060	8.30894	1,313	7.18007	3,292	8.09925

5-Year Monthly Growth Rates

-0.145% -0.089% 0.000% 0.014% -0.143% 0.061% 0.078% -0.210%

ln ln ln ln ln ln ln ln

<u>Year</u>	<u>Month</u>	<u>Trend</u>	<u>DM</u>	<u>DM</u>	<u>DS</u>	<u>DS</u>	<u>DWL</u>	<u>DWL</u>	<u>LS1</u>	<u>LS1</u>	<u>LS3</u>	<u>LS3</u>	<u>PA+PAT1</u>	<u>PA+PAT1</u>	<u>LS1+LS3</u>	<u>LS2+LS3</u>	<u>OL1R+OL1C</u>	<u>OL1R+OL1C</u>
2021	5	53	3,349	8.11642	225	5.41610	44	3.78419	784	6.66441	143	4.96284	4,067	8.31066	1,313	7.18007	3,282	8.09621
2021	6	54	3,343	8.11462	225	5.41610	44	3.78419	784	6.66441	143	4.96284	4,065	8.31017	1,313	7.18007	3,269	8.09224
2021	7	55	3,341	8.11403	225	5.41610	44	3.78419	784	6.66441	143	4.96284	4,066	8.31041	1,312	7.17931	3,264	8.09071
2021	8	56	3,340	8.11373	224	5.41165	44	3.78419	784	6.66441	143	4.96284	4,075	8.31263	1,313	7.18007	3,258	8.08887
2021	9	57	3,332	8.11133	224	5.41165	44	3.78419	783	6.66313	143	4.96284	4,076	8.31287	1,313	7.18007	3,252	8.08703
2021	10	58	3,329	8.11043	224	5.41165	44	3.78419	783	6.66313	143	4.96284	4,080	8.31385	1,313	7.18007	3,248	8.08579
2021	11	59	3,325	8.10922	223	5.40717	44	3.78419	783	6.66313	142	4.95583	4,088	8.31581	1,312	7.17931	3,242	8.08395
2021	12	60	3,323	8.10862	224	5.41165	44	3.78419	783	6.66313	142	4.95583	4,091	8.31654	1,312	7.17931	3,232	8.08086

YRQ#	YRMO	Year	Quarter	Month	=Residual,	DRLI%	Derived										Constant at Zero	Use Trend%	Use Trend%
					DR&DRLI less DRLI	Ratio Held Constant	Use Trend%	Use Trend%	From DT Conversions	Use Trend%	Use Trend%	Use NR Growth	Use NR Growth	Use NR Growth	Use Trend%				
					cust_dr	cust_drli	cust_dm	cust_ds	cust_dt	cust_dwl	cust_ol1r	cust_a	cust_ad	cust_altouc	cust_pa	cust_patou	cust_pat1	cust_ol1c	
2016Qna	201601	2016	na	1	1,012,530	252,008	3,634	233	443	44	1,930	123,843	198	23,538	3,501	0	509	1,782	
2016Qna	201602	2016	na	2	1,012,795	252,116	3,630	233	441	44	1,930	123,920	197	23,513	3,504	0	508	1,778	
2016Q1	201603	2016	1	3	1,013,106	251,959	3,625	233	440	44	1,925	124,082	196	23,477	3,496	0	506	1,771	
2016Qna	201604	2016	na	4	1,013,054	252,301	3,617	233	440	44	1,922	130,076	196	17,520	3,454	0	504	1,767	
2016Qna	201605	2016	na	5	1,013,478	252,840	3,616	233	440	44	1,915	130,456	194	17,385	3,452	0	497	1,758	
2016Q2	201606	2016	2	6	1,014,272	252,153	3,610	233	440	44	1,913	130,409	193	17,450	3,463	0	493	1,760	
2016Qna	201607	2016	na	7	1,015,379	251,858	3,610	235	436	44	1,911	130,540	193	17,520	3,473	0	495	1,759	
2016Qna	201608	2016	na	8	1,015,945	252,167	3,609	234	435	44	1,907	130,758	193	17,510	3,469	0	501	1,755	
2016Q3	201609	2016	3	9	1,015,394	253,443	3,611	235	435	44	1,905	130,733	192	17,514	3,468	0	489	1,755	
2016Qna	201610	2016	na	10	1,015,621	254,260	3,610	235	435	44	1,898	130,545	191	17,749	3,456	0	489	1,747	
2016Qna	201611	2016	na	11	1,017,066	253,555	3,608	235	436	44	1,897	130,409	190	18,046	3,449	0	488	1,742	
2016Q4	201612	2016	4	12	1,016,126	254,780	3,605	235	436	44	1,893	130,488	190	18,063	3,450	0	488	1,743	
2017Qna	201701	2017	na	1	1,015,848	255,871	3,603	235	433	44	1,889	130,580	188	18,059	3,455	0	488	1,742	
2017Qna	201702	2017	na	2	1,014,256	257,972	3,598	234	432	44	1,883	130,555	187	18,076	3,456	0	487	1,740	
2017Q1	201703	2017	1	3	1,013,392	259,660	3,596	231	432	44	1,884	130,429	187	18,078	3,457	0	485	1,738	
2017Qna	201704	2017	na	4	1,014,454	259,234	3,592	233	431	44	1,883	130,335	185	18,087	3,458	0	482	1,735	
2017Qna	201705	2017	na	5	1,014,778	259,814	3,583	233	430	44	1,881	130,258	183	18,095	3,455	0	483	1,733	
2017Q2	201706	2017	2	6	1,013,774	260,748	3,583	234	425	44	1,884	130,309	181	18,082	3,462	0	487	1,733	
2017Qna	201707	2017	na	7	1,012,213	262,554	3,585	234	423	44	1,884	130,267	180	18,106	3,465	0	489	1,730	
2017Qna	201708	2017	na	8	1,010,753	265,126	3,580	234	425	44	1,881	130,354	180	18,140	3,470	0	484	1,729	
2017Q3	201709	2017	3	9	1,010,037	266,525	3,571	234	425	44	1,876	130,545	179	18,157	3,477	0	483	1,726	
2017Qna	201710	2017	na	10	1,011,706	266,112	3,569	234	425	44	1,870	130,809	178	18,207	3,477	0	481	1,727	
2017Qna	201711	2017	na	11	1,014,370	265,999	3,566	234	421	44	1,872	131,036	177	18,232	3,482	0	482	1,723	
2017Q4	201712	2017	4	12	1,015,004	266,448	3,560	234	420	44	1,870	131,116	176	18,260	3,480	0	480	1,720	
2018Qna	201801	2018	na	1	1,016,365	266,288	3,556	233	414	44	1,868	131,205	176	18,246	3,479	0	480	1,719	
2018Qna	201802	2018	na	2	1,016,247	267,576	3,551	233	413	44	1,858	131,189	175	18,239	3,480	0	478	1,716	
2018Q1	201803	2018	1	3	1,018,137	266,580	3,540	232	414	44	1,854	131,189	172	18,212	3,489	0	477	1,711	
2018Qna	201804	2018	na	4	1,018,105	268,491	3,531	232	410	44	1,850	131,262	168	18,208	3,492	0	479	1,706	
2018Qna	201805	2018	na	5	1,017,882	269,926	3,513	232	410	44	1,849	131,222	165	18,196	3,501	0	475	1,703	
2018Q2	201806	2018	2	6	1,018,027	270,742	3,503	232	410	44	1,844	131,286	161	18,203	3,501	0	477	1,701	
2018Qna	201807	2018	na	7	1,019,502	270,609	3,494	232	409	44	1,838	131,189	0	18,463	3,509	0	474	1,700	
2018Qna	201808	2018	na	8	1,016,938	273,862	3,492	232	407	44	1,836	131,361	0	18,416	3,512	0	472	1,697	
2018Q3	201809	2018	3	9	1,015,521	276,404	3,483	231	406	44	1,829	131,395	0	18,374	3,513	0	469	1,695	
2018Qna	201810	2018	na	10	1,016,343	276,845	3,482	232	406	44	1,828	131,454	0	18,320	3,521	0	462	1,692	
2018Qna	201811	2018	na	11	1,021,923	271,776	3,477	232	406	44	1,823	131,471	0	18,305	3,522	0	461	1,690	
2018Q4	201812	2018	4	12	1,017,760	277,270	3,471	232	406	44	1,814	131,203	0	18,347	3,525	0	461	1,685	
2019Qna	201901	2019	na	1	1,017,616	278,082	3,457	232	403	44	1,810	131,081	0	18,317	3,528	0	454	1,684	
2019Qna	201902	2019	na	2	1,018,511	277,927	3,453	231	404	44	1,808	131,194	0	18,249	3,523	0	454	1,681	
2019Q1	201903	2019	1	3	1,021,770	274,760	3,452	230	403	44	1,803	131,384	0	18,206	3,539	0	450	1,680	
2019Qna	201904	2019	na	4	1,022,083	275,700	3,447	230	403	44	1,797	131,477	0	18,136	3,540	0	448	1,676	
2019Qna	201905	2019	na	5	1,022,019	276,544	3,447	229	403	44	1,795	131,731	0	18,033	3,542	0	447	1,675	
2019Q2	201906	2019	2	6	1,022,226	276,641	3,437	228	403	44	1,786	131,850	0	17,989	3,547	0	441	1,671	
2019Qna	201907	2019	na	7	1,021,840	278,142	3,432	227	402	44	1,778	131,988	0	17,866	3,556	0	441	1,666	
2019Qna	201908	2019	na	8	1,021,337	280,416	3,426	226	401	44	1,775	132,145	0	17,821	3,560	0	438	1,664	
2019Q3	201909	2019	3	9	1,021,227	282,197	3,428	226	398	44	1,767	132,393	0	17,751	3,568	0	435	1,656	
2019Qna	201910	2019	na	10	1,019,141	284,475	3,423	226	398	44	1,757	132,620	0	17,630	3,574	0	432	1,654	
2019Qna	201911	2019	na	11	1,020,721	284,937	3,424	226	396	44	1,751	132,744	0	17,617	3,574	0	431	1,651	
2019Q4	201912	2019	4	12	1,021,564	285,261	3,414	226	396	44	1,747	132,745	0	17,544	3,582	0	431	1,650	
2020Qna	202001	2020	na	1	1,020,707	285,876	3,404	226	394	44	1,741	132,857	0	17,383	3,581	0	430	1,647	
2020Qna	202002	2020	na	2	1,020,048	286,335	3,402	226	394	44	1,736	132,820	0	17,351	3,582	0	428	1,645	
2020Q1	202003	2020	1	3	1,020,714	289,463	3,398	226	391	44	1,728	133,000	0	17,290	3,587	0	429	1,643	
2020Qna	202004	2020	na	4	1,013,098	296,981	3,390	226	390	44	1,726	132,938	0	17,249	3,591	0	430	1,641	
2020Qna	202005	2020	na	5	1,005,471	304,854	3,391	226	389	44	1,721	133,018	0	17,143	3,596	0	428	1,638	
2020Q2	202006	2020	2	6	1,004,002	309,221	3,386	226	389	44	1,717	133,136	0	17,038	3,606	0	422	1,634	
2020Qna	202007	2020	na	7	1,001,793	311,868	3,379	226	388	44	1,715	133,150	0	16,933	3,612	0	416	1,631	
2020Qna	202008	2020	na	8	1,000,579	314,222	3,374	226	389	44	1,713	133,265	0	16,909	3,620	0	417	1,628	
2020Q3	202009	2020	3	9	999,045	316,678	3,375	226	389	44	1,709	133,424	0	16,841	3,633	0	415	1,628	

YRQ#	YRMO	Year	Quarter	Month	=Residual,	DRLI%	Derived										Constant at Zero	Use Trend%	Use Trend%
					DR&DRLI less DRLI	Ratio Held Constant	Use Trend%	Use Trend%	From DT Conversions	Use Trend%	Use Trend%	Use NR Growth	Use NR Growth	Use NR Growth	Use Trend%				
					cust_dr	cust_drli	cust_dm	cust_ds	cust_dt	cust_dwl	cust_ol1r	cust_a	cust_ad	cust_altouc	cust_pa	cust_patou	cust_pat1	cust_ol1c	
2020Qna	202010	2020	na	10	998,370	318,104	3,370	225	390	44	1,700	133,597	0	16,853	3,632	0	413	1,624	
2020Qna	202011	2020	na	11	997,096	320,138	3,368	225	390	44	1,698	133,764	0	16,841	3,635	0	411	1,624	
2020Q4	202012	2020	4	12	996,882	321,703	3,363	225	386	44	1,698	133,772	0	16,812	3,637	0	410	1,622	
2021Qna	202101	2021	na	1	995,287	324,314	3,360	225	385	44	1,694	133,838	0	16,755	3,641	0	405	1,619	
2021Qna	202102	2021	na	2	993,849	326,340	3,356	225	384	44	1,688	133,822	0	16,733	3,643	0	405	1,617	
2021Q1	202103	2021	1	3	991,955	329,125	3,354	225	384	44	1,688	133,914	0	16,716	3,646	0	406	1,613	
2021Qna	202104	2021	na	4	1,322,179	0	3,352	225	382	44	0	133,943	0	17,341	3,652	0	408	3,292	
2021Qna	202105	2021	na	5	1,323,340	0	3,349	225	379	44	0	133,972	0	17,437	3,658	0	409	3,282	
2021Q2	202106	2021	2	6	1,324,349	0	3,343	225	380	44	0	133,892	0	17,359	3,655	0	410	3,269	
2021Qna	202107	2021	na	7	1,325,538	0	3,341	225	380	44	0	133,907	0	17,346	3,657	0	409	3,264	
2021Qna	202108	2021	na	8	1,326,956	0	3,340	224	382	44	0	134,016	0	17,343	3,668	0	407	3,258	
2021Q3	202109	2021	3	9	1,328,237	0	3,332	224	381	44	0	134,040	0	17,297	3,669	0	407	3,252	
2021Qna	202110	2021	na	10	1,329,252	0	3,329	224	377	44	0	134,065	0	17,318	3,674	0	406	3,248	
2021Qna	202111	2021	na	11	1,330,693	0	3,325	223	377	44	0	134,092	0	17,227	3,680	0	408	3,242	
2021Q4	202112	2021	4	12	1,331,094	0	3,323	224	376	44	0	134,113	0	17,182	3,683	0	408	3,232	
2022Qna	202201	2022	na	1	1,331,972	0	3,318	224	375	44	0	134,138	0	17,185	3,685	0	408	3,225	
2022Qna	202202	2022	na	2	1,332,850	0	3,313	224	374	44	0	134,163	0	17,188	3,687	0	408	3,218	
2022Q1	202203	2022	1	3	1,333,728	0	3,309	223	373	44	0	134,189	0	17,192	3,690	0	409	3,212	
2022Qna	202204	2022	na	4	1,334,671	0	3,304	223	371	44	0	134,216	0	17,195	3,692	0	409	3,205	
2022Qna	202205	2022	na	5	1,335,615	0	3,299	223	370	44	0	134,243	0	17,199	3,694	0	409	3,198	
2022Q2	202206	2022	2	6	1,336,558	0	3,294	223	369	44	0	134,270	0	17,202	3,696	0	409	3,191	
2022Qna	202207	2022	na	7	1,337,746	0	3,289	223	368	44	0	134,305	0	17,207	3,699	0	410	3,185	
2022Qna	202208	2022	na	8	1,338,933	0	3,285	222	367	44	0	134,340	0	17,211	3,701	0	410	3,178	
2022Q3	202209	2022	3	9	1,340,121	0	3,280	222	366	44	0	134,375	0	17,216	3,703	0	410	3,171	
2022Qna	202210	2022	na	10	1,341,271	0	3,275	222	364	44	0	134,409	0	17,220	3,705	0	410	3,165	
2022Qna	202211	2022	na	11	1,342,422	0	3,270	222	363	44	0	134,443	0	17,224	3,708	0	411	3,158	
2022Q4	202212	2022	4	12	1,343,573	0	3,266	222	362	44	0	134,477	0	17,229	3,710	0	411	3,151	
2023Qna	202301	2023	na	1	1,344,643	0	3,261	221	361	44	0	134,508	0	17,233	3,712	0	411	3,145	
2023Qna	202302	2023	na	2	1,345,713	0	3,256	221	360	44	0	134,539	0	17,237	3,714	0	411	3,138	
2023Q1	202303	2023	1	3	1,346,783	0	3,251	221	359	44	0	134,570	0	17,241	3,717	0	412	3,131	
2023Qna	202304	2023	na	4	1,347,907	0	3,247	221	358	44	0	134,603	0	17,245	3,719	0	412	3,125	
2023Qna	202305	2023	na	5	1,349,030	0	3,242	221	356	44	0	134,636	0	17,249	3,721	0	412	3,118	
2023Q2	202306	2023	2	6	1,350,154	0	3,237	220	355	44	0	134,669	0	17,253	3,724	0	412	3,112	
2023Qna	202307	2023	na	7	1,351,490	0	3,233	220	354	44	0	134,708	0	17,258	3,726	0	413	3,105	
2023Qna	202308	2023	na	8	1,352,825	0	3,228	220	353	44	0	134,748	0	17,263	3,728	0	413	3,099	
2023Q3	202309	2023	3	9	1,354,161	0	3,223	220	352	44	0	134,787	0	17,268	3,730	0	413	3,092	
2023Qna	202310	2023	na	10	1,355,419	0	3,218	220	351	44	0	134,824	0	17,273	3,733	0	413	3,086	
2023Qna	202311	2023	na	11	1,356,677	0	3,214	219	350	44	0	134,861	0	17,278	3,735	0	414	3,079	
2023Q4	202312	2023	4	12	1,357,935	0	3,209	219	348	44	0	134,898	0	17,283	3,737	0	414	3,073	
2024Qna	202401	2024	na	1	1,359,073	0	3,204	219	347	44	0	134,931	0	17,287	3,739	0	414	3,066	
2024Qna	202402	2024	na	2	1,360,211	0	3,200	219	346	44	0	134,964	0	17,291	3,742	0	414	3,060	
2024Q1	202403	2024	1	3	1,361,349	0	3,195	219	345	44	0	134,997	0	17,295	3,744	0	415	3,053	
2024Qna	202404	2024	na	4	1,362,519	0	3,191	218	344	44	0	135,031	0	17,300	3,746	0	415	3,047	
2024Qna	202405	2024	na	5	1,363,689	0	3,186	218	343	44	0	135,066	0	17,304	3,749	0	415	3,040	
2024Q2	202406	2024	2	6	1,364,859	0	3,181	218	341	44	0	135,100	0	17,308	3,751	0	416	3,034	
2024Qna	202407	2024	na	7	1,366,224	0	3,177	218	340	44	0	135,140	0	17,314	3,753	0	416	3,028	
2024Qna	202408	2024	na	8	1,367,590	0	3,172	218	339	44	0	135,180	0	17,319	3,755	0	416	3,021	
2024Q3	202409	2024	3	9	1,368,956	0	3,167	217	338	44	0	135,220	0	17,324	3,758	0	416	3,015	
2024Qna	202410	2024	na	10	1,370,226	0	3,163	217	337	44	0	135,257	0	17,329	3,760	0	417	3,009	
2024Qna	202411	2024	na	11	1,371,496	0	3,158	217	336	44	0	135,294	0	17,333	3,762	0	417	3,002	
2024Q4	202412	2024	4	12	1,372,766	0	3,154	217	335	44	0	135,331	0	17,338	3,764	0	417	2,996	

YRQ#	YRMO	Year	Quarter	Month	Use NR Growth	Use NR Growth	Use Trend%	Use Trend%, =LS2&LS3 less LS2	Use Trend%	Constant	Calc	Calc	Calc	Calc	Calc	Calc	
					cust_altou	cust_a6tou	cust_Is1	cust_Is2	cust_Is3	cust_resale	Residential	Small Commercial	Med/Lg Com/Ind	Agriculture	Lighting	On-System	Calc Check=0
2016Qna	201601	2016	na	1	646	21	774	1,103	154	1	1,268,848	123,843	24,404	4,010	5,787	1,426,892	0
2016Qna	201602	2016	na	2	647	21	771	1,104	154	1	1,269,215	123,920	24,379	4,012	5,781	1,427,307	0
2016Q1	201603	2016	1	3	647	21	769	1,101	154	1	1,269,363	124,082	24,342	4,002	5,764	1,427,553	0
2016Qna	201604	2016	na	4	645	21	770	1,102	153	1	1,269,645	130,076	18,383	3,958	5,758	1,427,820	0
2016Qna	201605	2016	na	5	646	22	772	1,102	153	1	1,270,607	130,456	18,248	3,949	5,744	1,429,004	0
2016Q2	201606	2016	2	6	647	22	774	1,101	153	1	1,270,708	130,409	18,313	3,956	5,745	1,429,131	0
2016Qna	201607	2016	na	7	649	22	769	1,103	154	1	1,271,518	130,540	18,385	3,968	5,740	1,430,151	0
2016Qna	201608	2016	na	8	654	22	772	1,103	154	1	1,272,390	130,758	18,380	3,970	5,735	1,431,233	0
2016Q3	201609	2016	3	9	658	21	772	1,104	153	1	1,273,118	130,733	18,386	3,957	5,733	1,431,927	0
2016Qna	201610	2016	na	10	646	21	772	1,110	153	1	1,274,161	130,545	18,608	3,945	5,724	1,432,983	0
2016Qna	201611	2016	na	11	642	21	772	1,109	153	1	1,274,900	130,409	18,900	3,937	5,717	1,433,863	0
2016Q4	201612	2016	4	12	642	21	772	1,109	153	1	1,275,182	130,488	18,917	3,938	5,714	1,434,239	0
2017Qna	201701	2017	na	1	643	21	774	1,111	153	1	1,275,990	130,580	18,912	3,943	5,713	1,435,138	0
2017Qna	201702	2017	na	2	641	21	774	1,112	153	1	1,276,492	130,555	18,926	3,943	5,706	1,435,622	0
2017Q1	201703	2017	1	3	637	21	774	1,113	153	1	1,277,311	130,429	18,924	3,942	5,706	1,436,312	0
2017Qna	201704	2017	na	4	635	22	774	1,115	153	1	1,277,944	130,335	18,930	3,940	5,704	1,436,853	0
2017Qna	201705	2017	na	5	631	22	775	1,114	153	1	1,278,838	130,258	18,932	3,938	5,700	1,437,666	0
2017Q2	201706	2017	2	6	631	22	775	1,115	153	1	1,278,764	130,309	18,917	3,949	5,704	1,437,643	0
2017Qna	201707	2017	na	7	632	22	777	1,115	153	1	1,279,009	130,267	18,941	3,954	5,703	1,437,874	0
2017Qna	201708	2017	na	8	633	22	776	1,115	153	1	1,280,118	130,354	18,976	3,954	5,698	1,439,100	0
2017Q3	201709	2017	3	9	628	22	779	1,115	154	1	1,280,792	130,545	18,987	3,960	5,694	1,439,978	0
2017Qna	201710	2017	na	10	618	21	781	1,117	154	1	1,282,046	130,809	19,025	3,958	5,693	1,441,531	0
2017Qna	201711	2017	na	11	621	21	784	1,117	154	1	1,284,590	131,036	19,052	3,964	5,694	1,444,336	0
2017Q4	201712	2017	4	12	622	21	784	1,118	154	1	1,285,666	131,116	19,080	3,960	5,690	1,445,512	0
2018Qna	201801	2018	na	1	622	21	784	1,121	154	1	1,286,856	131,205	19,066	3,959	5,690	1,446,776	0
2018Qna	201802	2018	na	2	622	22	783	1,123	153	1	1,288,020	131,189	19,059	3,958	5,677	1,447,903	0
2018Q1	201803	2018	1	3	623	22	783	1,123	153	1	1,288,903	131,189	19,030	3,966	5,668	1,448,756	0
2018Qna	201804	2018	na	4	621	22	785	1,124	151	1	1,290,769	131,262	19,020	3,971	5,660	1,450,682	0
2018Qna	201805	2018	na	5	620	23	785	1,124	151	1	1,291,963	131,222	19,005	3,976	5,656	1,451,822	0
2018Q2	201806	2018	2	6	618	23	785	1,124	151	1	1,292,914	131,286	19,006	3,978	5,649	1,452,833	0
2018Qna	201807	2018	na	7	624	23	785	1,126	150	1	1,294,246	131,189	19,111	3,983	5,643	1,454,172	0
2018Qna	201808	2018	na	8	625	23	786	1,128	150	1	1,294,931	131,361	19,065	3,984	5,641	1,454,982	0
2018Q3	201809	2018	3	9	631	24	786	1,130	150	1	1,296,045	131,395	19,030	3,982	5,634	1,456,086	0
2018Qna	201810	2018	na	10	632	22	786	1,132	150	1	1,297,308	131,454	18,975	3,983	5,632	1,457,352	0
2018Qna	201811	2018	na	11	628	23	786	1,130	150	1	1,297,814	131,471	18,957	3,983	5,623	1,457,848	0
2018Q4	201812	2018	4	12	622	23	786	1,133	150	1	1,299,139	131,203	18,993	3,986	5,612	1,458,933	0
2019Qna	201901	2019	na	1	621	23	786	1,135	150	1	1,299,790	131,081	18,962	3,982	5,609	1,459,424	0
2019Qna	201902	2019	na	2	620	24	786	1,139	150	1	1,300,526	131,194	18,894	3,977	5,608	1,460,199	0
2019Q1	201903	2019	1	3	624	24	785	1,141	150	1	1,300,615	131,384	18,855	3,989	5,603	1,460,446	0
2019Qna	201904	2019	na	4	622	24	785	1,140	149	1	1,301,863	131,477	18,783	3,988	5,591	1,461,702	0
2019Qna	201905	2019	na	5	622	26	785	1,140	149	1	1,302,642	131,731	18,682	3,989	5,588	1,462,632	0
2019Q2	201906	2019	2	6	621	29	785	1,142	149	1	1,302,935	131,850	18,640	3,988	5,577	1,462,990	0
2019Qna	201907	2019	na	7	613	31	785	1,142	149	1	1,304,043	131,988	18,511	3,997	5,564	1,464,103	0
2019Qna	201908	2019	na	8	599	30	785	1,146	148	1	1,305,806	132,145	18,451	3,998	5,562	1,465,962	0
2019Q3	201909	2019	3	9	593	30	784	1,156	148	1	1,307,476	132,393	18,375	4,003	5,555	1,467,802	0
2019Qna	201910	2019	na	10	589	30	784	1,155	149	1	1,307,663	132,620	18,250	4,006	5,543	1,468,082	0
2019Qna	201911	2019	na	11	586	30	784	1,154	149	1	1,309,704	132,744	18,234	4,005	5,533	1,470,220	0
2019Q4	201912	2019	4	12	582	30	784	1,154	149	1	1,310,861	132,745	18,157	4,013	5,528	1,471,304	0
2020Qna	202001	2020	na	1	578	31	784	1,160	149	1	1,310,607	132,857	17,993	4,011	5,525	1,470,993	0
2020Qna	202002	2020	na	2	578	31	784	1,159	149	1	1,310,405	132,820	17,961	4,010	5,517	1,470,713	0
2020Q1	202003	2020	1	3	576	31	784	1,162	149	1	1,314,192	133,000	17,898	4,016	5,510	1,474,616	0
2020Qna	202004	2020	na	4	571	31	784	1,164	148	1	1,314,085	132,938	17,852	4,021	5,507	1,474,403	0
2020Qna	202005	2020	na	5	569	33	784	1,163	148	1	1,314,331	133,018	17,746	4,024	5,498	1,474,617	0
2020Q2	202006	2020	2	6	565	33	784	1,164	148	1	1,317,224	133,136	17,637	4,028	5,491	1,477,516	0
2020Qna	202007	2020	na	7	561	36	784	1,164	146	1	1,317,654	133,150	17,531	4,028	5,484	1,477,847	0
2020Qna	202008	2020	na	8	558	35	784	1,165	146	1	1,318,790	133,265	17,503	4,037	5,480	1,479,075	0
2020Q3	202009	2020	3	9	553	35	784	1,166	146	1	1,319,713	133,424	17,430	4,048	5,477	1,480,092	0

YRQ#	YRMO	Year	Quarter	Month	Use NR Growth	Use NR Growth	Use Trend%	Use Trend%,		Constant	Calc	Calc	Calc	Calc	Calc	Calc	Calc
								=LS2&LS3 less LS2	Use Trend%								
2020Qna	202010	2020	na	10	550	35	784	1,167	145	1	1,320,459	133,597	17,439	4,045	5,464	1,481,004	0
2020Qna	202011	2020	na	11	545	35	784	1,167	143	1	1,321,217	133,764	17,422	4,046	5,460	1,481,909	0
2020Q4	202012	2020	4	12	542	34	784	1,169	143	1	1,322,559	133,772	17,389	4,047	5,460	1,483,227	0
2021Qna	202101	2021	na	1	543	34	784	1,170	143	1	1,323,571	133,838	17,333	4,046	5,454	1,484,242	0
2021Qna	202102	2021	na	2	535	34	786	1,170	143	1	1,324,154	133,822	17,303	4,048	5,448	1,484,775	0
2021Q1	202103	2021	1	3	529	35	786	1,170	143	1	1,325,043	133,914	17,281	4,052	5,444	1,485,734	0
2021Qna	202104	2021	na	4	0	38	785	1,170	143	1	1,326,138	133,943	17,380	4,060	5,434	1,486,955	0
2021Qna	202105	2021	na	5	0	41	784	1,170	143	1	1,327,293	133,972	17,479	4,067	5,423	1,488,234	0
2021Q2	202106	2021	2	6	0	42	784	1,170	143	1	1,328,297	133,892	17,402	4,065	5,410	1,489,066	0
2021Qna	202107	2021	na	7	0	42	784	1,169	143	1	1,329,484	133,907	17,389	4,066	5,404	1,490,250	0
2021Qna	202108	2021	na	8	0	42	784	1,170	143	1	1,330,902	134,016	17,386	4,075	5,399	1,491,778	0
2021Q3	202109	2021	3	9	0	41	783	1,170	143	1	1,332,174	134,040	17,339	4,076	5,392	1,493,021	0
2021Qna	202110	2021	na	10	0	40	783	1,170	143	1	1,333,182	134,065	17,359	4,080	5,388	1,494,074	0
2021Qna	202111	2021	na	11	0	40	783	1,170	142	1	1,334,618	134,092	17,268	4,088	5,381	1,495,447	0
2021Q4	202112	2021	4	12	0	41	783	1,170	142	1	1,335,017	134,113	17,224	4,091	5,371	1,495,816	0
2022Qna	202201	2022	na	1	0	41	783	1,171	142	1	1,335,889	134,138	17,227	4,093	5,365	1,496,713	0
2022Qna	202202	2022	na	2	0	41	783	1,172	142	1	1,336,761	134,163	17,230	4,096	5,360	1,497,610	0
2022Q1	202203	2022	1	3	0	41	783	1,174	141	1	1,337,633	134,189	17,234	4,098	5,354	1,498,507	0
2022Qna	202204	2022	na	4	0	41	783	1,175	141	1	1,338,570	134,216	17,237	4,101	5,348	1,499,472	0
2022Qna	202205	2022	na	5	0	41	784	1,176	141	1	1,339,507	134,243	17,241	4,103	5,343	1,500,437	0
2022Q2	202206	2022	2	6	0	41	784	1,177	141	1	1,340,444	134,270	17,244	4,106	5,337	1,501,402	0
2022Qna	202207	2022	na	7	0	41	784	1,179	141	1	1,341,625	134,305	17,249	4,108	5,332	1,502,620	0
2022Qna	202208	2022	na	8	0	41	784	1,180	140	1	1,342,807	134,340	17,253	4,111	5,326	1,503,837	0
2022Q3	202209	2022	3	9	0	41	784	1,181	140	1	1,343,988	134,375	17,258	4,113	5,321	1,505,055	0
2022Qna	202210	2022	na	10	0	41	784	1,182	140	1	1,345,133	134,409	17,262	4,116	5,315	1,506,235	0
2022Qna	202211	2022	na	11	0	41	784	1,184	140	1	1,346,278	134,443	17,266	4,118	5,309	1,507,415	0
2022Q4	202212	2022	4	12	0	41	784	1,185	140	1	1,347,422	134,477	17,271	4,121	5,304	1,508,595	0
2023Qna	202301	2023	na	1	0	41	784	1,186	139	1	1,348,486	134,508	17,275	4,123	5,298	1,509,691	0
2023Qna	202302	2023	na	2	0	41	785	1,187	139	1	1,349,550	134,539	17,279	4,126	5,293	1,510,787	0
2023Q1	202303	2023	1	3	0	41	785	1,188	139	1	1,350,614	134,570	17,283	4,128	5,288	1,511,883	0
2023Qna	202304	2023	na	4	0	41	785	1,190	139	1	1,351,732	134,603	17,287	4,131	5,282	1,513,035	0
2023Qna	202305	2023	na	5	0	41	785	1,191	139	1	1,352,849	134,636	17,291	4,133	5,277	1,514,187	0
2023Q2	202306	2023	2	6	0	41	785	1,192	138	1	1,353,967	134,669	17,295	4,136	5,271	1,515,338	0
2023Qna	202307	2023	na	7	0	41	785	1,193	138	1	1,355,297	134,708	17,300	4,139	5,266	1,516,710	0
2023Qna	202308	2023	na	8	0	41	785	1,195	138	1	1,356,626	134,748	17,306	4,141	5,260	1,518,081	0
2023Q3	202309	2023	3	9	0	41	785	1,196	138	1	1,357,956	134,787	17,311	4,144	5,255	1,519,453	0
2023Qna	202310	2023	na	10	0	41	785	1,197	138	1	1,359,208	134,824	17,315	4,146	5,250	1,520,743	0
2023Qna	202311	2023	na	11	0	41	785	1,198	137	1	1,360,460	134,861	17,320	4,149	5,244	1,522,034	0
2023Q4	202312	2023	4	12	0	41	786	1,200	137	1	1,361,712	134,898	17,325	4,151	5,239	1,523,325	0
2024Qna	202401	2024	na	1	0	41	786	1,201	137	1	1,362,844	134,931	17,329	4,154	5,234	1,524,491	0
2024Qna	202402	2024	na	2	0	41	786	1,202	137	1	1,363,976	134,964	17,333	4,156	5,228	1,525,658	0
2024Q1	202403	2024	1	3	0	41	786	1,203	137	1	1,365,108	134,997	17,338	4,159	5,223	1,526,824	0
2024Qna	202404	2024	na	4	0	41	786	1,205	136	1	1,366,272	135,031	17,342	4,161	5,218	1,528,024	0
2024Qna	202405	2024	na	5	0	41	786	1,206	136	1	1,367,435	135,066	17,346	4,164	5,213	1,529,224	0
2024Q2	202406	2024	2	6	0	41	786	1,207	136	1	1,368,599	135,100	17,351	4,166	5,207	1,530,423	0
2024Qna	202407	2024	na	7	0	41	786	1,208	136	1	1,369,959	135,140	17,356	4,169	5,202	1,531,826	0
2024Qna	202408	2024	na	8	0	41	786	1,209	136	1	1,371,319	135,180	17,361	4,171	5,197	1,533,228	0
2024Q3	202409	2024	3	9	0	41	787	1,211	135	1	1,372,679	135,220	17,366	4,174	5,192	1,534,631	0
2024Qna	202410	2024	na	10	0	41	787	1,212	135	1	1,373,943	135,257	17,371	4,176	5,187	1,535,934	0
2024Qna	202411	2024	na	11	0	41	787	1,213	135	1	1,375,207	135,294	17,376	4,179	5,181	1,537,237	0
2024Q4	202412	2024	4	12	0	41	787	1,214	135	1	1,376,471	135,331	17,380	4,182	5,176	1,538,540	0

YRQ#	YRMO	Year	Quarter	Month	History/Forecast		LS2+L3 (Subset of Lighting)	O11R + O11C (Subset of Lighting)	See ResFcastM	SeeNonResFcastM
					SDGE Cumulative	DT Units to DR/DRLI	Customers (Cust Owned)	Customers (OL1R/OL1C)	DRDRLI-SDGE, 'Modeled'	NR 'Modeled'
2016Qna	201601	2016	na	1		124	1,257	3,712		
2016Qna	201602	2016	na	2		124	1,258	3,708		
2016Q1	201603	2016	1	3		124	1,255	3,696		
2016Qna	201604	2016	na	4		124	1,255	3,689		
2016Qna	201605	2016	na	5		124	1,255	3,673		
2016Q2	201606	2016	2	6		288	1,254	3,673		
2016Qna	201607	2016	na	7		288	1,257	3,670		
2016Qna	201608	2016	na	8		411	1,257	3,662		
2016Q3	201609	2016	3	9		411	1,257	3,660		
2016Qna	201610	2016	na	10		411	1,263	3,645		
2016Qna	201611	2016	na	11		486	1,262	3,639		
2016Q4	201612	2016	4	12		616	1,262	3,636		
2017Qna	201701	2017	na	1		616	1,264	3,631		
2017Qna	201702	2017	na	2		745	1,265	3,623		
2017Q1	201703	2017	1	3		1,002	1,266	3,622		
2017Qna	201704	2017	na	4		1,115	1,268	3,618		
2017Qna	201705	2017	na	5		1,280	1,267	3,614		
2017Q2	201706	2017	2	6		1,280	1,268	3,617		
2017Qna	201707	2017	na	7		1,280	1,268	3,614		
2017Qna	201708	2017	na	8		1,280	1,268	3,610		
2017Q3	201709	2017	3	9		1,441	1,269	3,602		
2017Qna	201710	2017	na	10		1,612	1,271	3,597		
2017Qna	201711	2017	na	11		2,270	1,271	3,595		
2017Q4	201712	2017	4	12		2,582	1,272	3,590		
2018Qna	201801	2018	na	1		2,707	1,275	3,587		
2018Qna	201802	2018	na	2		2,707	1,276	3,574		
2018Q1	201803	2018	1	3		2,815	1,276	3,565		
2018Qna	201804	2018	na	4		2,967	1,275	3,556		
2018Qna	201805	2018	na	5		2,967	1,275	3,552		
2018Q2	201806	2018	2	6		3,122	1,275	3,545		
2018Qna	201807	2018	na	7		3,122	1,276	3,538		
2018Qna	201808	2018	na	8		3,122	1,278	3,533		
2018Q3	201809	2018	3	9		3,122	1,280	3,524		
2018Qna	201810	2018	na	10		3,122	1,282	3,520		
2018Qna	201811	2018	na	11		3,293	1,280	3,513		
2018Q4	201812	2018	4	12		3,364	1,283	3,499		
2019Qna	201901	2019	na	1		3,364	1,285	3,494		
2019Qna	201902	2019	na	2		3,406	1,289	3,489		
2019Q1	201903	2019	1	3		3,406	1,291	3,483		
2019Qna	201904	2019	na	4		3,514	1,289	3,473		
2019Qna	201905	2019	na	5		3,514	1,289	3,470		
2019Q2	201906	2019	2	6		3,514	1,291	3,457		
2019Qna	201907	2019	na	7		3,514	1,291	3,444		
2019Qna	201908	2019	na	8		3,728	1,294	3,439		
2019Q3	201909	2019	3	9		3,728	1,304	3,423		
2019Qna	201910	2019	na	10		3,955	1,304	3,411		
2019Qna	201911	2019	na	11		3,955	1,303	3,402		
2019Q4	201912	2019	4	12		4,283	1,303	3,397		
2020Qna	202001	2020	na	1		4,570	1,309	3,388		
2020Qna	202002	2020	na	2		4,669	1,308	3,381		
2020Q1	202003	2020	1	3		4,770	1,311	3,371		
2020Qna	202004	2020	na	4		5,135	1,312	3,367		
2020Qna	202005	2020	na	5		5,135	1,311	3,359		
2020Q2	202006	2020	2	6		5,135	1,312	3,351		
2020Qna	202007	2020	na	7		5,135	1,310	3,346		
2020Qna	202008	2020	na	8		5,135	1,311	3,341		
2020Q3	202009	2020	3	9		5,135	1,312	3,337		

YRQ#	YRMO	Year	Quarter	Month	History/Forecast SDGE Cumulative DT Units to DR/DRLI	LS2+L3 (Subset of Lighting) Customers (Cust Owned)	O11R + O11C (Subset of Lighting) Customers (OL1R/OL1C)	See ResFcastM DRDRLI-SDGE, 'Modeled'	SeeNonResFcastM NR 'Modeled'
2020Qna	202010	2020	na	10	5,135	1,312	3,324		
2020Qna	202011	2020	na	11	5,522	1,310	3,322		
2020Q4	202012	2020	4	12	5,714	1,312	3,320		
2021Qna	202101	2021	na	1	6,085	1,313	3,313		
2021Qna	202102	2021	na	2	6,085	1,313	3,305		
2021Q1	202103	2021	1	3	6,085	1,313	3,301		
2021Qna	202104	2021	na	4	6,085	1,313	3,292		
2021Qna	202105	2021	na	5	6,085	1,313	3,282		
2021Q2	202106	2021	2	6	6,085	1,313	3,269		
2021Qna	202107	2021	na	7	6,085	1,312	3,264		
2021Qna	202108	2021	na	8	6,085	1,313	3,258		
2021Q3	202109	2021	3	9	6,085	1,313	3,252		
2021Qna	202110	2021	na	10	6,185	1,313	3,248		
2021Qna	202111	2021	na	11	6,299	1,312	3,242		
2021Q4	202112	2021	4	12	6,534	1,312	3,232	1,324,560	151,336
2022Qna	202201	2022	na	1	6,625	1,313	3,225	1,325,347	151,364
2022Qna	202202	2022	na	2	6,716	1,314	3,218	1,326,135	151,393
2022Q1	202203	2022	1	3	6,806	1,315	3,212	1,326,922	151,421
2022Qna	202204	2022	na	4	6,897	1,316	3,205	1,327,774	151,452
2022Qna	202205	2022	na	5	6,988	1,317	3,198	1,328,627	151,483
2022Q2	202206	2022	2	6	7,079	1,318	3,191	1,329,480	151,514
2022Qna	202207	2022	na	7	7,169	1,319	3,185	1,330,576	151,553
2022Qna	202208	2022	na	8	7,260	1,320	3,178	1,331,673	151,593
2022Q3	202209	2022	3	9	7,351	1,321	3,171	1,332,770	151,632
2022Qna	202210	2022	na	10	7,442	1,322	3,165	1,333,830	151,670
2022Qna	202211	2022	na	11	7,532	1,323	3,158	1,334,890	151,708
2022Q4	202212	2022	4	12	7,623	1,324	3,151	1,335,950	151,747
2023Qna	202301	2023	na	1	7,714	1,325	3,145	1,336,929	151,782
2023Qna	202302	2023	na	2	7,805	1,326	3,138	1,337,909	151,817
2023Q1	202303	2023	1	3	7,895	1,327	3,131	1,338,888	151,852
2023Qna	202304	2023	na	4	7,986	1,328	3,125	1,339,921	151,889
2023Qna	202305	2023	na	5	8,077	1,329	3,118	1,340,954	151,926
2023Q2	202306	2023	2	6	8,168	1,331	3,112	1,341,986	151,963
2023Qna	202307	2023	na	7	8,258	1,332	3,105	1,343,231	152,008
2023Qna	202308	2023	na	8	8,349	1,333	3,099	1,344,476	152,052
2023Q3	202309	2023	3	9	8,440	1,334	3,092	1,345,722	152,097
2023Qna	202310	2023	na	10	8,531	1,335	3,086	1,346,889	152,139
2023Qna	202311	2023	na	11	8,621	1,336	3,079	1,348,056	152,180
2023Q4	202312	2023	4	12	8,712	1,337	3,073	1,349,223	152,222
2024Qna	202401	2024	na	1	8,803	1,338	3,066	1,350,270	152,259
2024Qna	202402	2024	na	2	8,894	1,339	3,060	1,351,317	152,297
2024Q1	202403	2024	1	3	8,984	1,340	3,053	1,352,365	152,334
2024Qna	202404	2024	na	4	9,075	1,341	3,047	1,353,444	152,372
2024Qna	202405	2024	na	5	9,166	1,342	3,040	1,354,523	152,411
2024Q2	202406	2024	2	6	9,257	1,343	3,034	1,355,602	152,449
2024Qna	202407	2024	na	7	9,347	1,344	3,028	1,356,877	152,495
2024Qna	202408	2024	na	8	9,438	1,345	3,021	1,358,152	152,540
2024Q3	202409	2024	3	9	9,529	1,346	3,015	1,359,427	152,585
2024Qna	202410	2024	na	10	9,620	1,347	3,009	1,360,606	152,627
2024Qna	202411	2024	na	11	9,710	1,348	3,002	1,361,786	152,669
2024Q4	202412	2024	4	12	9,801	1,349	2,996	1,362,965	152,711

<u>Year</u>	<u>Res Avg</u>	<u>% Ch</u>	<u>Small Com Avg</u>	<u>% Ch</u>	<u>Med/Lg C/I Avg</u>	<u>% Ch</u>	<u>Agric Avg</u>	<u>% Ch</u>	<u>Light Avg</u>	<u>% Ch</u>	<u>TOTAL Avg</u>	<u>% Ch</u>
2021	1,329,156		133,968		17,345		4,068		5,412		1,489,949	
2022	1,341,338	0.92%	134,297	0.25%	17,248	-0.56%	4,107	0.97%	5,335	-1.44%	1,502,325	0.83%
2023	1,354,871	1.01%	134,696	0.30%	17,299	0.30%	4,137	0.73%	5,269	-1.24%	1,516,272	0.93%
2024	1,369,484	1.08%	135,126	0.32%	17,354	0.32%	4,168	0.73%	5,205	-1.21%	1,531,337	0.99%