

Company: San Diego Gas & Electric Company (U 902 M)
Proceeding: 2024 General Rate Case
Application: A.22-05-015/-016 (cons.)
Exhibit: SDG&E-242

REBUTTAL TESTIMONY
OF MARIA DELA PAZ
(MISCELLANEOUS REVENUES)

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA



May 2023

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**REBUTTAL TESTIMONY OF
MARIA DELA PAZ
(MISCELLANEOUS REVENUES)**

I. SUMMARY OF DIFFERENCES

Table MDP-1

MISCELLANEOUS REVENUES - Constant 2021 (\$000)			
	Base Year (BY) 2021	Test Year (TY) 2024	Change
SDG&E	\$24,409*	\$36,782*	\$12,373
CAL ADVOCATES	\$21,446	\$34,121	\$12,675

* Cal Advocates does not recommend any adjustments to SDG&E's original Miscellaneous Revenues forecast. The BY 2021 Miscellaneous Revenues of \$21,446,000 was revised to \$24,409,000 and TY 2024 forecast of \$34,121,000 was revised to \$36,782,000 in the Revised Testimony (SDG&E-42-R) and Revised Workpapers (SDG&E-42-WP-R) of Christine Fischer on behalf of SDG&E.

II. INTRODUCTION

This rebuttal testimony (1) adopts the revised direct testimony of Christine Fischer supporting San Diego Gas & Electric Company's (SDG&E) request for Miscellaneous Revenues,¹ and (2) provides rebuttal testimony addressing the following testimony from other parties:

- The Public Advocates Office of the California Public Utilities Commission (Cal Advocates) as submitted by Sophie Chia and Joyce Lee (Ex. CA-19 (Chia/Lee)), dated March 27, 2023.

A. Cal Advocates

The following is a summary of Cal Advocates' position(s) on Miscellaneous Revenues:²

- Cal Advocates does not recommend any adjustments to SDG&E's TY 2024 Forecast; however, in its testimony, Ex. CA-19 (Chia/Lee), Cal Advocates refers to the original Miscellaneous Revenues forecast total (Ex. SDG&E-42) instead of the revised

¹ August 2022, Revised Prepared Direct Testimony of Christine Fischer, Ex. SDG&E-42-R, adopted by Maria Dela Paz.

² Ex. CA-19 (Chia/Lee) at 22-23.

1 Miscellaneous Revenue forecast total (Ex. SDG&E-42-R) of
2 Christine Fischer on behalf of SDG&E.

3 **III. REBUTTAL TO PARTIES' PROPOSALS**

4 **A. SDG&E's Miscellaneous Revenues TY 2024 Total Forecast**

5 **1. Cal Advocates**

6 Cal Advocates does not recommend any adjustments to SDG&E's TY 2024 forecast of
7 Miscellaneous Revenues.³

8 Although Cal Advocates does not recommend any adjustments, it should be noted that
9 their testimony does not reflect the current Miscellaneous Revenues total. SDG&E's TY 2024
10 forecast for Miscellaneous Revenues was revised from \$34.121 million to \$36.782 million in the
11 Revised Direct Testimony (Ex. SDG&E-42-R) and Revised Workpapers (Ex. SDG&E-42-WP-
12 R) of Christine Fischer. The TY 2024 forecast was revised primarily to include Net Energy
13 Metering Fees and was offset by adjustments to other Electric Miscellaneous Revenues in
14 SDG&E's rate case.⁴

15 **IV. CONCLUSION**

16 This concludes my prepared rebuttal testimony.

³ Ex. CA-19 (Chia/Lee) at 22:12-16.

⁴ See Ex. SDG&E-42-R (Fischer) at CF-7.

1 **V. WITNESS QUALIFICATIONS**

2 My name is Maria Dela Paz. My business address is 8326 Century Park Court, San
3 Diego, California, 92123. My title is Principal Accountant-Supervisor in the Regulatory
4 Reporting Department at SDG&E. I have been employed by SDG&E since 2019 and have held
5 various positions with subsidiaries of Sempra Energy since 2007. I assumed my current position
6 in August 2022.

7 I received my Bachelor of Science Business Administration degree with emphasis in
8 Finance in 2000 and my Master of Science Business Administration degree with emphasis in
9 Finance in 2001 from San Diego State University. I have been a licensed Certified Public
10 Accountant in the State of California since 2008. I have not previously testified before the
11 Commission.

APPENDIX A
GLOSSARY OF TERMS

ACRONYM	DEFINITION
Cal Advocates	Public Advocates Office of the California Public Utilities Commission
SDG&E	San Diego Gas & Electric Company