

Grid Design, Operations, & Maintenance

<p>8.1.2.1 Mitigation DIST OH Hardening - Covered Conductor</p> <p>ID WMP.455.03</p>	<p>8.1.2.10.1 Mitigation Avian Protection</p> <p>ID WMP.972.04</p>	<p>8.1.2.10.2 Mitigation Strategic Pole Replacement</p> <p>ID WMP.1189.03</p>	<p>8.1.2.11.1 Mitigation Sectionalizing Devices</p> <p>ID WMP.461.04</p>	<p>8.1.2.11.2 Mitigation Fixed Power Backup</p> <p>ID WMP.468.04</p>	<p>8.1.2.2 Mitigation Strategic Undergrounding</p> <p>ID WMP.473.04</p>	<p>8.1.2.5.1 Mitigation DIST OH Hardening - Traditional Hardening</p> <p>ID WMP.475.04</p>	<p>8.1.2.5.2 Mitigation Transmission OH Hardening</p> <p>ID WMP.543.04</p>	<p>8.1.2.5.2. Mitigation Transmission OH Hardening - DUB</p> <p>ID WMP.545.04</p>
<p>8.1.2.8.1 Mitigation Advanced Protection</p> <p>ID WMP.463.04</p>	<p>8.1.2.8.2 Mitigation Early Fault Detection</p> <p>ID WMP.1195.03</p>	<p>8.1.2.8.3 Mitigation LTE Communication Network (DCRI)</p> <p>ID WMP.549.03</p>	<p>8.1.3.1 Mitigation Distribution OH Detailed</p> <p>ID WMP.478.03</p>	<p>8.1.3.10 Mitigation Additional Inspections (69kV TLs in Tier 3)</p> <p>ID WMP.555.03</p>	<p>8.1.3.11 Mitigation Substation Inspections</p> <p>ID WMP.492.03</p>	<p>8.1.3.2 Mitigation Transmission OH Detailed Inspections</p> <p>ID WMP.479.04</p>	<p>8.1.3.3 Mitigation Distribution Infrared</p> <p>ID WMP.481.03</p>	<p>8.1.3.4 Mitigation Transmission Infrared Inspections</p> <p>ID WMP.482.04</p>
<p>8.1.3.5 Mitigation Distribution Woodpole Intrusive</p> <p>ID WMP.483.03</p>	<p>8.1.3.6 Mitigation Transmission Wood Pole Intrusive Inspections</p> <p>ID WMP.1190.03</p>	<p>8.1.3.7 Mitigation Distribution Drone Assessments</p> <p>ID WMP.552.03</p>	<p>8.1.3.8 Mitigation Distribution OH Patrols</p> <p>ID WMP.488.03</p>	<p>8.1.3.9 Mitigation Transmission OH Inspections (visual - helo patrol)</p> <p>ID WMP.489.03</p>	<p>8.1.4.3 Mitigation SCADA Capacitors</p> <p>ID WMP.453.04</p>	<p>8.1.4.4 Mitigation Expulsion Fuse Replacement</p> <p>ID WMP.459.04</p>	<p>8.1.4.5 Mitigation Hotline Clamps</p> <p>ID WMP.464.04</p>	<p>8.1.4.6 Mitigation Lightning Arrestor Replacement</p> <p>ID WMP.550.04</p>
<p>8.1.6.1 Mitigation Secondary Inspections of Transmission (QA/QC)</p> <p>ID WMP.1191.03</p>	<p>8.1.6.2 Mitigation QA/QC Distribution Detailed</p> <p>ID WMP.491.03</p>	<p>8.1.6.3 Mitigation QA/QC Distribution Drone</p> <p>ID WMP.1192.03</p>	<p>8.1.6.4 Mitigation QA/QC Wood Pole Intrusive (Dist & Trans)</p> <p>ID WMP.1193.03</p>	<p>8.1.6.5 Mitigation QA/QC Substations</p> <p>ID WMP.1194.03</p>	Vegetation Management & Inspection			
					<p>8.2.2.1 Mitigation Detailed Inspections</p> <p>ID WMP.494.04</p>	<p>8.2.2.2 Mitigation VM Off-Cycle Patrol (strike potential)</p> <p>ID WMP.508.03</p>	<p>8.2.3 Mitigation Fuels Management Program</p> <p>ID WMP.497.04</p>	<p>8.2.3.1 Mitigation Pole Clearing (brushing)</p> <p>ID WMP.512.04</p>

Situational Awareness & Forecasting

<p>8.3.2.1.3 Mitigation Air Quality Index</p> <p>ID WMP.970.04</p>
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<p>8.2.3.3 Mitigation Clearance (enhanced trim or remove)</p> <p>ID WMP.501.04</p>	<p>8.2.5 Mitigation QA/QC Vegetation Management</p> <p>ID WMP.505.04</p>
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Grid Design, Operations, & Maintenance

<p>8.1.2.1</p> <p>Mitigation DIST OH Hardening - Covered Conductor</p> <p>WMP ID WMP.455.03</p> <p>Q3 Actual 52.92</p> <p>QDR % Complete 88%</p> <p>QDR Comments Program on track.</p>	<p>8.1.2.10.1</p> <p>Mitigation Avian Protection</p> <p>WMP ID WMP.972.04</p> <p>Q3 Actual 517</p> <p>QDR % Complete 259%</p> <p>QDR Comments Program Complete.</p>	<p>8.1.2.10.2</p> <p>Mitigation Strategic Pole Replacement</p> <p>WMP ID WMP.1189.03</p> <p>Q3 Actual 0</p> <p>QDR % Complete 0%</p> <p>QDR Comments Program Delayed. 20 poles postponed to 2024 due to delayed design and limited construction resources.</p>	<p>8.1.2.11.1</p> <p>Mitigation Sectionalizing Devices</p> <p>WMP ID WMP.461.04</p> <p>Q3 Actual 8</p> <p>QDR % Complete 80%</p> <p>QDR Comments Program on track. 2 permitting delays impacted 8 completions. 2 planned for Q4.</p>	<p>8.1.2.11.2</p> <p>Mitigation Fixed Power Backup</p> <p>WMP ID WMP.468.04</p> <p>Q3 Actual 272</p> <p>QDR % Complete 91%</p> <p>QDR Comments Program on track.</p>	<p>8.1.2.2</p> <p>Mitigation Strategic Undergrounding</p> <p>WMP ID WMP.473.04</p> <p>Q3 Actual 20.68</p> <p>QDR % Complete 24%</p> <p>QDR Comments Program Delayed. Delay due to challenges in easement acquisitions and material shortage. Permitting also delayed due to external process changes including extended processing times.</p>	<p>8.1.2.5.1</p> <p>Mitigation DIST OH Hardening - Traditional Hardening</p> <p>WMP ID WMP.475.04</p> <p>Q3 Actual 2.13</p> <p>QDR % Complete 112%</p> <p>QDR Comments Program Complete.</p>	<p>8.1.2.5.2</p> <p>Mitigation Transmission OH Hardening</p> <p>WMP ID WMP.543.04</p> <p>Q3 Actual 3.65</p> <p>QDR % Complete 26%</p> <p>QDR Comments Program Delayed. Design delays and permitting issues pushed construction to Q4 2023.</p>
<p>8.1.2.5.2.</p> <p>Mitigation Transmission OH Hardening - DUB</p> <p>WMP ID WMP.545.04</p> <p>Q3 Actual 10.61</p> <p>QDR % Complete 149%</p> <p>QDR Comments Program Complete.</p>	<p>8.1.2.8.1</p> <p>Mitigation Advanced Protection</p> <p>WMP ID WMP.463.04</p> <p>Q3 Actual 2</p> <p>QDR % Complete 40%</p> <p>QDR Comments Program Delayed. One planned Falling Conductor Protection (FCP) circuit was placed on construction hold due to planned undergrounding of a substantial portion of the circuit. One circuit delayed in design.</p>	<p>8.1.2.8.2</p> <p>Mitigation Early Fault Detection</p> <p>WMP ID WMP.1195.03</p> <p>Q3 Actual 16</p> <p>QDR % Complete 27%</p> <p>QDR Comments Program Delayed. Proactively paused issuing construction packages of existing ready to construct projects due to design improvements found during QA/QC of previously constructed sites.</p>	<p>8.1.2.8.3</p> <p>Mitigation LTE Communication Network (DCRI)</p> <p>WMP ID WMP.549.03</p> <p>Q3 Actual 8</p> <p>QDR % Complete 23%</p> <p>QDR Comments Program Delayed. Delay due to leasing and building permits include several rounds of reviews/submittals between parties before final approval, and environmental releases require several entities' review/approval.</p>	<p>8.1.3.1</p> <p>Mitigation Distribution OH Detailed</p> <p>WMP ID WMP.478.03</p> <p>Q3 Actual 10601</p> <p>QDR % Complete 96%</p> <p>QDR Comments Program on track.</p>	<p>8.1.3.10</p> <p>Mitigation Additional Inspections (69kV Tls in Tier 3)</p> <p>WMP ID WMP.555.03</p> <p>Q3 Actual 1602</p> <p>QDR % Complete 98%</p> <p>QDR Comments Program on track.</p>	<p>8.1.3.11</p> <p>Mitigation Substation Inspections</p> <p>WMP ID WMP.492.03</p> <p>Q3 Actual 290</p> <p>QDR % Complete 76%</p> <p>QDR Comments Program on track.</p>	<p>8.1.3.2</p> <p>Mitigation Transmission OH Detailed Inspections</p> <p>WMP ID WMP.479.04</p> <p>Q3 Actual 1533</p> <p>QDR % Complete 64%</p> <p>QDR Comments Program on track.</p>
<p>8.1.3.3</p> <p>Mitigation Distribution Infrared</p> <p>WMP ID WMP.481.03</p> <p>Q3 Actual 10270</p> <p>QDR % Complete 107%</p> <p>QDR Comments Program Complete.</p>	<p>8.1.3.4</p> <p>Mitigation Transmission Infrared Inspections</p> <p>WMP ID WMP.482.04</p> <p>Q3 Actual 6077</p> <p>QDR % Complete 98%</p> <p>QDR Comments Program on track.</p>	<p>8.1.3.5</p> <p>Mitigation Distribution Woodpole Intrusive</p> <p>WMP ID WMP.483.03</p> <p>Q3 Actual 726</p> <p>QDR % Complete 1452%</p> <p>QDR Comments Program Complete.</p>	<p>8.1.3.6</p> <p>Mitigation Transmission Wood Pole Intrusive Inspections</p> <p>WMP ID WMP.1190.03</p> <p>Q3 Actual 38</p> <p>QDR % Complete 52%</p> <p>QDR Comments Program on track. Underrun by target projection but expected to meet YE goal.</p>	<p>8.1.3.7</p> <p>Mitigation Distribution Drone Assessments</p> <p>WMP ID WMP.552.03</p> <p>Q3 Actual 15311</p> <p>QDR % Complete 112%</p> <p>QDR Comments Program Complete.</p>	<p>8.1.3.8</p> <p>Mitigation Distribution OH Patrols</p> <p>WMP ID WMP.488.03</p> <p>Q3 Actual 83041</p> <p>QDR % Complete 96%</p> <p>QDR Comments Program on track.</p>	<p>8.1.3.9</p> <p>Mitigation Transmission OH Inspections (visual - helo patrol)</p> <p>WMP ID WMP.489.03</p> <p>Q3 Actual 6200</p> <p>QDR % Complete 98%</p> <p>QDR Comments Program on track.</p>	<p>8.1.4.3</p> <p>Mitigation SCADA Capacitors</p> <p>WMP ID WMP.453.04</p> <p>Q3 Actual 16</p> <p>QDR % Complete 107%</p> <p>QDR Comments Program Complete.</p>
<p>8.1.4.4</p> <p>Mitigation Expulsion Fuse Replacement</p> <p>WMP ID WMP.459.04</p> <p>Q3 Actual 18</p> <p>QDR % Complete 45%</p> <p>QDR Comments Program on track. Underrun by target projection but expected to meet YE goal.</p>	<p>8.1.4.5</p> <p>Mitigation Hotline Clamps</p> <p>WMP ID WMP.464.04</p> <p>Q3 Actual 775</p> <p>QDR % Complete 310%</p> <p>QDR Comments Program Complete.</p>	<p>8.1.4.6</p> <p>Mitigation Lightning Arrestor Replacement</p> <p>WMP ID WMP.550.04</p> <p>Q3 Actual 1896</p> <p>QDR % Complete 103%</p> <p>QDR Comments Program Complete.</p>	<p>8.1.6.1</p> <p>Mitigation Secondary Inspections of Transmission (QA/QC)</p> <p>WMP ID WMP.1191.03</p> <p>Q3 Actual 100</p> <p>QDR % Complete 100%</p> <p>QDR Comments Program on track.</p>	<p>8.1.6.2</p> <p>Mitigation QA/QC Distribution Detailed</p> <p>WMP ID WMP.491.03</p> <p>Q3 Actual 111</p> <p>QDR % Complete 69%</p> <p>QDR Comments Program on track.</p>	<p>8.1.6.3</p> <p>Mitigation QA/QC Distribution Drone</p> <p>WMP ID WMP.1192.03</p> <p>Q3 Actual 15311</p> <p>QDR % Complete 112%</p> <p>QDR Comments Program Complete.</p>	<p>8.1.6.4</p> <p>Mitigation QA/QC Wood Pole Intrusive (Dist & Trans)</p> <p>WMP ID WMP.1193.03</p> <p>Q3 Actual 111</p> <p>QDR % Complete 925%</p> <p>QDR Comments Program Complete.</p>	<p>8.1.6.5</p> <p>Mitigation QA/QC Substations</p> <p>WMP ID WMP.1194.03</p> <p>Q3 Actual 11</p> <p>QDR % Complete 61%</p> <p>QDR Comments Program on track.</p>

Vegetation Management & Inspection

8.2.2.1

Mitigation
Detailed Inspections

WMP ID
WMP.494.04

Q3 Actual
364122

QDR % Complete
75%

QDR Comments
Program on track.

8.2.2.2

Mitigation
VM Off-Cycle Patrol (strike potential)

WMP ID
WMP.508.03

Q3 Actual
92

QDR % Complete
87%

QDR Comments
Program on track.

8.2.3

Mitigation
Fuels Management Program

WMP ID
WMP.497.04

Q3 Actual
123

QDR % Complete
25%

QDR Comments
Program on track. Underrun by target projection but expected to meet YE goal.

Situational Awareness & Forecasting

8.3.2.1.3

Mitigation
Air Quality Index

WMP ID
WMP.970.04

Q3 Actual
5

QDR % Complete
83%

QDR Comments
Program on track.

8.2.3.1

Mitigation
Pole Clearing (brushing)

WMP ID
WMP.512.04

Q3 Actual
24168

QDR % Complete
73%

QDR Comments
Program on track.

8.2.3.3

Mitigation
Clearance (enhanced trim or remove)

WMP ID
WMP.501.04

Q3 Actual
9551

QDR % Complete
85%

QDR Comments
Program on track.

8.2.5

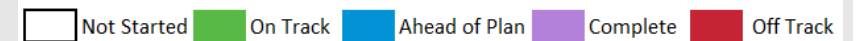
Mitigation
QA/QC Vegetation Management

WMP ID
WMP.505.04

Q3 Actual
66517

QDR % Complete
84%

QDR Comments
Program on track.

 Not Started On Track Ahead of Plan Complete Off Track