**DATA REQUEST**

**SUBJECT: SALES FORECAST**

The following questions are in reference to a conference call between the Public Advocates Office and San Diego Gas & Electric which occurred approximately at 11 am on October 8, 2019.

1. Please provide the “simplified” workpapers referenced during the call which show how system-level sales forecasts from SDG&E workpapers; “SDGE-4\_KSCHIERMEYER\_WP\_Part\_1 Annual” and “SDGE-4\_KSCHIERMEYER\_WP\_Part\_2 RateFcst (Confidential)” are converted into billing determinants.

**SDG&E Response:**

This response includes files that contain Confidential Information Pursuant to PU Code Section 583, General Order 66-D, D.06-06-066, & D.17-09-023. As such, they are excluded from this public response.

2. Please provide the Net Energy Metering (NEM) sales forecast adjustment workpaper referenced during the call.

**SDG&E Response:**

Please see attached file “CalPA\_DR18\_Q2” for the SDG&E workpapers that create the net and delivered adjustment to the sales forecast.

The calculations are explained below:

* The tab labeled “PV-SDGE-Month” contain the CEC’s behind-the-meter solar forecast with SDG&E’s conversion to a monthly forecast.
* The tab labeled “PV-Capacity” contains SDG&E’s historical behind-the-meter solar capacity for each rate schedule.
* The tab labeled “PV-Capacity-Shares” contains the percentage of solar capacity for each rate schedule.
* The tab labeled “PV-Export-Calcs” contain the average capacity factors used to estimate solar generation based on installed capacity.
* The tab labeled “PV-Generation” contains the amount of behind-the-meter solar generation for each rate schedule.
* The tab labeled “PV-Exports” contains the adjustment to net sales to create ‘Delivered’ sales.
* The tab labeled “PV-Exp%Gen” contains the percentage amount of behind-the-meter solar generation that is exported on a monthly basis.
* The tab labeled “Net-Exports contains the adjustment to reported sales to create “Net” sales.

