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May 21, 2018

A.08-06-001  
A.08-06-002  
A.08-06-003  
A.11-03-001  
A.11-03-002  
A.11-03-003  
R.13-09-011

Ed Randolph  
Director, Energy Division  
California Public Utilities Commission  
505 Van Ness Avenue  
San Francisco, CA 94102

**Re: REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON INTERRUPTIBLE  
LOAD AND DEMAND RESPONSE PROGRAMS FOR APRIL 2018**

Dear Mr. Randolph:

In accordance with Decision 09-08-027, Ordering Paragraph 39, attached to this email please find San Diego Gas & Electric Company's ("SDG&E") monthly report referenced above. This report is being served on the most recent service list in Application 08-06-001, 08-06-002 and 08-06-003, 11-03-001, 11-03-002, 11-03-003, and R.13-09-011, and has been made available on SDG&E's website. The URL for the website is: <http://sdge.com/node/711>

If you have any questions, please feel free to contact me.

Sincerely,

*/s/ Esau Guardado*

Esau Guardado  
Regulatory Case Administrator

cc: A. 08-06-001, et. al., - Service List  
A. 11-03-001, et al., - Service List  
R. 13-09-011 – Service List  
Greg Barnes – SDG&E  
SDG&E Central Files

**SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS**  
**SUBSCRIPTION STATISTICS - ENROLLED MWs**  
**APRIL 2018**

Programs	Service Accounts	January	Ex Post	Service Accounts	February	Ex Post	Service Accounts	March	Ex Post	Service Accounts	April	Ex Post	Service Accounts	May	Ex Post	Service Accounts	June	Ex Post
		Ex Ante Estimated MW <sup>1</sup>	Estimated MW <sup>1</sup>		Ex Ante Estimated MW <sup>1</sup>	Estimated MW <sup>1</sup>		Ex Ante Estimated MW <sup>1</sup>	Estimated MW <sup>1</sup>		Ex Ante Estimated MW <sup>1</sup>	Estimated MW <sup>1</sup>		Ex Ante Estimated MW <sup>1</sup>	Estimated MW <sup>1</sup>		Ex Ante Estimated MW	Estimated MW
<b>Interruptible/Reliability</b>																		
BIP - (20 minute option)	6	0.09	1.33	6	0.05	1.33	5	0.22	2.12	5	0.80	2.12	0	-	-	0	-	-
<b>Sub-Total Interruptible</b>	6	0.09	1.33	6	0.05	1.33	5	0.22	2.12	5	0.80	2.12	0	-	-	0	-	-
<b>Demand Response Programs</b>																		
CPP-D (Large and Medium customers)	13,452	1.93	2.75	13,310	1.89	2.72	13,247	9.51	19.45	13,160	14.31	19.32	0	-	-	0	-	-
Armed Forces Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
Over Generation Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
Small Business Energy Management Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
AC Saver Day-Ahead Residential	8,993	-	3.76	8,110	-	3.39	8,412	1.26	3.59	8,254	3.49	3.52	0	-	-	0	-	-
AC Saver Day-Ahead Commercial	2,140	-	3.46	2,142	-	3.46	2,143	0.15	2.62	1,509	0.97	1.84	0	-	-	0	-	-
AC Saver Day-Of Residential	14,864	5.88	3.89	12,357	-	5.25	11,881	-	3.11	11,844	1.85	3.10	0	-	-	0	-	-
AC Saver Day-Of Commercial	4,538	1.64	0.52	4,523	-	1.28	4,526	-	0.52	4,512	0.70	0.51	0	-	-	0	-	-
CBP - Day-Ahead	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
CBP - Day-Of	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
PTR Residential	84,308	1.22	6.76	84,308	1.14	6.76	84,129	1.01	3.16	83,928	4.64	3.16	0	-	-	0	-	-
TOU-A-P Small Commercial	117,832	-	-	117,698	-	-	117,619	0.40	5.32	117,560	-	5.32	0	-	-	0	-	-
TOU-DR-P Voluntary Residential	6,037	0.52	1.03	6,626	0.54	1.13	7,175	0.28	1.45	7,239	0.49	1.46	0	-	-	0	-	-
<b>Sub-Total Demand Response Programs</b>	252,164	11.20	22.16	249,074	3.57	23.98	249,132	12.61	39.22	248,006	26.45	38.24	0	0.00	0.0	0	0.00	0.00
<b>Total All Programs</b>	252,170	11.29	23.49	249,080	3.62	25.31	249,137	12.83	41.33	248,011	27.26	40.36	0	0.00	0.0	0	0.00	0.00

Programs	Service Accounts	July	Ex Post	Service Accounts	August	Ex Post	Service Accounts	September	Ex Post	Service Accounts	October	Ex Post	Service Accounts	November	Ex Post	Service Accounts	December	Ex Post
		Ex Ante Estimated MW	Estimated MW		Ex Ante Estimated MW	Estimated MW		Ex Ante Estimated MW	Estimated MW		Ex Ante Estimated MW	Estimated MW		Ex Ante Estimated MW	Estimated MW		Ex Ante Estimated MW	Estimated MW
<b>Interruptible/Reliability</b>																		
BIP - (20 minute option)	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
<b>Sub-Total Interruptible</b>	0	0.00	0.00	0	0.00	0.00	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
<b>Demand Response Programs</b>																		
CPP-D (Large and Medium customers)	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
Armed Forces Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
Over Generation Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
Small Business Energy Management Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
AC Saver Day-Ahead Residential	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
AC Saver Day-Ahead Commercial	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
AC Saver Day-Of Residential	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
AC Saver Day-Of Commercial	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
CBP - Day-Ahead	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
CBP - Day-Of	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
PTR Residential	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
TOU-A-P Small Commercial	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
TOU-DR-P Voluntary Residential	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
<b>Sub-Total Demand Response Programs</b>	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
<b>Total All Programs</b>	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0

- Notes:**
- PTR Residential - Effective May 1, 2014 per D.13-07-003. The number of Service Accounts reflect the cumulative PTR Residential customers who opt into the program.
  - Effective January 1, 2018 the Summer Saver Program is now called the AC Saver.
  - Capacity Bidding reports the number of nominations not enrollments.

<sup>1</sup> The CPP-D (Large and Medium customers), CBP Day-Ahead, CBP Day-Of, PTR Residential, AC Saver Day-Ahead Residential and AC Saver Day-Ahead Commercial ex-ante and ex-post estimates were updated for the months of January - February based on the Amendment to SDG&E's DR Load Impacts report filed on July 13, 2017. For BIP, AC Saver Day-Of Residential, AC Saver Day-Of Commercial, TOU-DR-P Voluntary Residential and TOU-A-P Small Commercial were updated for the months of January - February based on the SDG&E's DR Load Impacts report filed on April 3, 2017. The March-December ex-ante and ex-post estimates were updated based on SDG&E's DR Load Impacts report filed on April 2, 2018.

**SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS  
APRIL 2018**

Program	Average Ex Ante Load Impact kW / Customer												Eligible Accounts as of January 2018	Eligibility Criteria (Refer to tariff for specifics)
	January	February	March	April	May	June	July	August	September	October	November	December		
BIP - (20 minute option)	15.43	8.49	43.25	160.82	143.11	188.57	144.64	182.81	246.35	174.60	29.34	28.35	5,142	Applicable to all non-residential time-of-use metered customers who can commit to curtail at least 15% of Monthly Average Peak Demand, with a minimum load reduction of 100 kW and who request service per the BIP Schedule and comply with Special Condition 3. The BIP Schedule is available to bundled, Direct Access, and Community Choice Aggregation (CCA) customers. Qualifying customers are required to complete a Base Interruptible Program Contract with SDG&E in order to participate in BIP Tariff.
CPP-D (Large and Medium customers)	0.14	0.14	0.72	1.09	1.10	1.08	1.25	1.31	1.40	1.25	0.78	0.70	18,466	The CPP-D Schedule is the default commodity rate for customers currently receiving bundled utility service on a commercial/industrial rate schedule for customers whose Maximum Monthly Demand is equal to or exceeds or is expected to equal or exceed 20 kW for twelve consecutive months. The CPP-D Schedule is not applicable to Direct Access (DA) or Community Choice Aggregation (CCA) customers.
AC Saver Day-Ahead Residential	0.00	0.00	0.15	0.42	0.44	0.42	0.45	0.47	0.47	0.46	0.15	0.15	564,565	AC Saver is a voluntary demand response program available to all residential customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. Residential customers with Net Energy Metering are not eligible to participate in the AC Saver Schedule. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of in the past we used 62% based on historical RASS data - growth between 2003-2009.
AC Saver Day-Ahead Commercial	0.00	0.00	0.07	0.65	0.69	0.67	0.80	0.86	0.91	0.83	0.10	0.06	152,067	AC Saver is a voluntary demand response program available to all commercial customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. This schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of we used 85% based on commercial estimates.
AC Saver Day-Of Residential	0.00	0.00	0.00	0.16	0.16	0.07	0.40	0.55	0.67	0.40	0.00	0.00	564,565	AC Saver is a voluntary demand response program available to all residential customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. Residential customers with Net Energy Metering are not eligible for this schedule. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of in the past we used 62% based on historical RASS data - growth between 2003-2009.
AC Saver Day-Of Commercial	0.00	0.00	0.00	0.16	0.16	0.07	0.36	0.49	0.63	0.36	0.00	0.00	134,989	AC Saver is a voluntary demand response program available to all commercial customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of we used 85% based on commercial estimates.
CBP - Day-Ahead	0.00	0.00	0.00	0.00	9.82	9.82	9.82	9.82	9.82	9.82	0.00	0.00	44,734	The CBP Schedule is available to commercial and industrial Utility customers receiving Bundled Utility service, Direct Access ("DA") service or Community Choice Aggregation ("CCA") service, and being billed on a Utility commercial, industrial or agricultural rate schedule.
CBP - Day-Of	0.00	0.00	0.00	0.00	18.52	18.52	18.52	18.52	18.52	18.52	0.00	0.00	44,734	The CBP Schedule is available to commercial and industrial Utility customers receiving Bundled Utility service, Direct Access ("DA") service or Community Choice Aggregation ("CCA") service, and being billed on a Utility commercial, industrial or agricultural rate schedule.
PTR Residential	0.01	0.01	0.01	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.01	0.01	1,129,129	The PTR Schedule is applicable, in combination with the customer's otherwise applicable rate schedule, to customers receiving electric bundled residential service through a residential rate schedule that requires separate metering. In order for this schedule to take effect, the customer must have a smart meter installed, tested, and verified according to Utility procedures. Direct Access (DA) and Community Choice Aggregation (CCA) customers are not eligible for service under PTR Schedule. Note: 2018 is the last year that SDG&E will offer PTR (RYU).
TOU-DR-P Voluntary Residential	0.09	0.08	0.04	0.07	0.09	0.12	0.16	0.19	0.19	0.12	0.05	0.05	1,129,129	The TOU-DR-P Voluntary Residential Schedule (TOU-DR-P Schedule) provides residential customers with the opportunity to manage their electric costs by either reducing load during high cost pricing periods defined as a Reduce Your Use (RYU) Event Day, or shifting load from high cost pricing periods to lower cost pricing periods. The TOU-DR-P Schedule is not applicable to commercial customers. The TOU-DR-P Schedule is not applicable to Direct Access (DA), Transitional Bundled Service (TBS) or Community Choice Aggregation (CCA) customers.
TOU-A-P Small Commercial	0.00	0.00	0.00	0.03	0.03	0.03	0.04	0.04	0.04	0.04	0.00	0.00	121,723	The TOU-A-P Small Commercial Schedule (TOU-A-P Schedule) provides commercial customers with the opportunity to manage their electric costs by either reducing load during high cost pricing periods defined as a Reduce Your Use (RYU) Event Day, or shifting load from high cost pricing periods to lower cost pricing periods. Except as set forth below, this TOU-A-P Schedule is the default commodity rate for customers currently receiving bundled utility service on a small non-residential rate schedule; or a medium/large non-residential rate schedule with a Maximum Monthly Demand below 20 kW for three consecutive months. The TOU-A-P Schedule is available to general service including lighting, appliances, heating, and power, or any combination thereof, including common use and whose facility is separately metered. In order for this TOU-A-P Schedule to take effect, the customer must have a smart meter installed, tested, and verified according to Utility procedures. The TOU-A-P Schedule is not applicable to any customer whose Maximum Monthly Demand equals, exceeds, or is expected to equal or exceed 20 kW for 12 consecutive months. The TOU-A-P Schedule is available to customers with the Utility Distribution Company (UDC) service of Schedule TOU-A. The TOU-A-P Schedule is optionally available to Expanded California Alternate Rates for Energy (CARE) customers. The TOU-A-P Schedule is not applicable to residential customers, except for those three-phase residential customers taking service on this schedule as of April 12, 2007 who may remain on TOU-A-P Schedule while service continues in their name at the same service address. Those three-phase residential customers remaining on TOU-A-P Schedule who choose to switch to a residential rate schedule may not return to the TOU-A-P Schedule. The TOU-A-P Schedule is not applicable to Direct Access (DA), Transitional Bundled Service (TBS) or Community Choice Aggregation (CCA) customers.

**Notes:**

The Estimated Average Ex-Ante Load Impact kW/Customer = Average kW / Customer, under 1-in-2 weather conditions, of an event that would occur from 1 - 6 pm on the summer months.

The CPP-D (Large and Medium customers), CBP Day-Ahead, CBP Day-Of, PTR Residential, AC Saver Day-Ahead Residential and AC Saver Day-Ahead Commercial ex-ante estimates were updated for the months of January - February based on the Amendment to SDG&E's DR Load Impacts report filed on July 13, 2017. For BIP, AC Saver Day-Of Residential, AC Saver Day-Of Commercial, TOU-DR-P Voluntary Residential and TOU-A-P Small Commercial were updated for the months of January - February based on the SDG&E's DR Load Impacts report filed on April 3, 2017. The March-December ex-ante estimates were updated based on the SDG&E's DR Load Impacts report filed on April 2, 2018.

Ex-Ante winter months are assumed to be November - March and summer months are April - October. (Source: Decision 06-07-031 RA OPINION ON REMAINING PHASE 1 ISSUES).

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**SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS  
APRIL 2018**

Program	Average Ex Post Load Impact kW / Customer												Eligible Accounts as January 2018	Eligibility Criteria (Refer to tariff for specifics)	
	January	February	March	April	May	June	July	August	September	October	November	December			
BIP - (20 minute option)	221.02	221.02	423.79	423.79	423.79	423.79	423.79	423.79	423.79	423.79	423.79	423.79	423.79	5,142	Applicable to all non-residential time-of-use metered customers who can commit to curtail at least 15% of Monthly Average Peak Demand, with a minimum load reduction of 100 kW and who request service per the BIP Schedule and comply with Special Condition 3. The BIP Schedule is available to bundled, Direct Access, and Community Choice Aggregation (CCA) customers. Qualifying customers are required to complete a Base Interruptible Program Contract with SDG&E in order to participate in BIP Tariff.
CPP-D (Large and Medium customers)	0.20	0.20	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	18,466	The CPP-D Schedule is the default commodity rate for customers currently receiving bundled utility service on a commercial/industrial rate schedule for customers whose Maximum Monthly Demand is equal to or exceeds or is expected to equal or exceed 20 kW for twelve consecutive months. The CPP-D Schedule is not applicable to Direct Access (DA) or Community Choice Aggregation (CCA) customers.
AC Saver Day-Ahead Residential	0.42	0.42	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	564,565	AC Saver is a voluntary demand response program available to all residential customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. Residential customers with Net Energy Metering are not eligible to participate in the AC Saver Schedule. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of in the past we used 62% based on historical RASS data - growth between 2003-2009.
AC Saver Day-Ahead Commercial	1.61	1.61	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	152,067	AC Saver is a voluntary demand response program available to all commercial customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. This schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of we used 85% based on commercial estimates.
AC Saver Day-Of Residential	0.42	0.42	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	564,565	AC Saver is a voluntary demand response program available to all residential customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. Residential customers with Net Energy Metering are not eligible for this schedule. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of in the past we used 62% based on historical RASS data - growth between 2003-2009.
AC Saver Day-Of Commercial	0.28	0.28	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	134,989	AC Saver is a voluntary demand response program available to all commercial customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of we used 85% based on commercial estimates.
CBP - Day-Ahead	51.37	51.37	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	44,734	The CBP Schedule is available to commercial and industrial Utility customers receiving Bundled Utility service, Direct Access ("DA") service or Community Choice Aggregation ("CCA") service, and being billed on a Utility commercial, industrial or agricultural rate schedule.
CBP - Day-Of	19.32	19.32	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20	44,734	The CBP Schedule is available to commercial and industrial Utility customers receiving Bundled Utility service, Direct Access ("DA") service or Community Choice Aggregation ("CCA") service, and being billed on a Utility commercial, industrial or agricultural rate schedule.
PTR Residential	0.08	0.08	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	1,129,129	The PTR Schedule is applicable, in combination with the customer's otherwise applicable rate schedule, to customers receiving electric bundled residential service through a residential rate schedule that requires separate metering. In order for this schedule to take effect, the customer must have a smart meter installed, tested, and verified according to Utility procedures. Direct Access (DA) and Community Choice Aggregation (CCA) customers are not eligible for service under PTR Schedule. Note: 2018 is the last year that SDG&E will offer PTR (RYU).
TOU-DR-P Voluntary Residential	0.17	0.17	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	1,129,129	The TOU-DR-P Voluntary Residential Schedule (TOU-DR-P Schedule) provides residential customers with the opportunity to manage their electric costs by either reducing load during high cost pricing periods defined as a Reduce Your Use (RYU) Event Day, or shifting load from high cost pricing periods to lower cost pricing periods. The TOU-DR-P Schedule is not applicable to commercial customers. The TOU-DR-P Schedule is not applicable to Direct Access (DA), Transitional Bundled Service (TBS) or Community Choice Aggregation (CCA) customers.
TOU-A-P Small Commercial	0.00	0.00	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	121,723	The TOU-A-P Small Commercial Schedule (TOU-A-P Schedule) provides commercial customers with the opportunity to manage their electric costs by either reducing load during high cost pricing periods defined as a Reduce Your Use (RYU) Event Day, or shifting load from high cost pricing periods to lower cost pricing periods. As set forth below, this TOU-A-P Schedule is the default commodity rate for customers currently receiving bundled utility service on a small non-residential rate schedule; or a medium/large non-residential rate schedule with a Maximum Monthly Demand below 20 kW for three consecutive months. The TOU-A-P Schedule is available to general service including lighting, appliances, heating, and power, or any combination thereof, including common use and whose facility is separately metered. In order for this TOU-A-P Schedule to take effect, the customer must have a smart meter installed, tested, and verified according to Utility procedures. The TOU-A-P Schedule is not applicable to any customer whose Maximum Monthly Demand equals, exceeds, or is expected to equal or exceed 20 kW for 12 consecutive months. The TOU-A-P Schedule is available to customers with the Utility Distribution Company (UDC) service of Schedule TOU-A. The TOU-A-P Schedule is optionally available to Expanded California Alternate Rates for Energy (CARE) customers. The TOU-A-P Schedule is not applicable to residential customers, except for those three-phase residential customers taking service on this schedule as of April 12, 2007 who may remain on TOU-A-P Schedule while service continues in their name at the same service address. Those three-phase residential customers remaining on TOU-A-P Schedule who choose to switch to a residential rate schedule may not return to the TOU-A-P Schedule. The TOU-A-P Schedule is not applicable to Direct Access (DA), Transitional Bundled Service (TBS) or Community Choice Aggregation (CCA) customers.

**Notes:**  
Estimated Average Ex-Post Load Impact kW / Customer = Average kW / Customer service account over all actual event hours for the preceding year if events occurred.

The CPP-D (Large and Medium customers), CBP Day-Ahead, CBP Day-Of, PTR Residential, AC Saver Day-Ahead Residential and AC Saver Day-Ahead Commercial ex-post estimates were updated for the months of January - February based on the Amendment to SDG&E's DR Load Impacts report filed on July 13, 2017. For BIP, AC Saver Day-Of Residential, AC Saver Day-Of Commercial, TOU-DR-P Voluntary Residential and TOU-A-P Small Commercial were updated for the months of January - February based on the SDG&E's DR Load Impacts report filed on April 3, 2017. The March-December ex-post estimates were updated based on the SDG&E's DR Load Impacts report filed on April 2, 2018.

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**SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS**  
**Auto-DR (TI) and Technology Deployment (TD) Programs Breakdown of MWs**  
**APRIL 2018**

	Jan	Feb	March	April	May	June	July	August	September	October	November	December
<b>Eligible Programs</b>	<b>Auto DR Verified MWs</b>	<b>Auto DR Verified MWs</b>	<b>Auto DR Verified MWs</b>	<b>Auto DR Verified MWs</b>	<b>Auto DR Verified MWs</b>	<b>Auto DR Verified MWs</b>	<b>Auto DR Verified MWs</b>	<b>Auto DR Verified MWs</b>	<b>Auto DR Verified MWs</b>	<b>Auto DR Verified MWs</b>	<b>Auto DR Verified MWs</b>	<b>Auto DR Verified MWs</b>
CPP-D	0.3	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CBP	5.8	5.8	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AFP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>6.1</b>	<b>6.1</b>	<b>6.1</b>	<b>6.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Notes:**  
Auto DR Verified MWs: Represent the verified/tested MW for service accounts from completed TI (i.e. must be enrolled in DR).

	Jan	Feb	March	April	May	June	July	August	September	October	November	December
<b>Eligible Programs</b>	<b>Technology Deployment-Residential MWs</b>	<b>Technology Deployment-Residential MWs</b>	<b>Technology Deployment-Residential MWs</b>	<b>Technology Deployment-Residential MWs</b>	<b>Technology Deployment-Residential MWs</b>	<b>Technology Deployment-Residential MWs</b>	<b>Technology Deployment-Residential MWs</b>	<b>Technology Deployment-Residential MWs</b>	<b>Technology Deployment-Residential MWs</b>	<b>Technology Deployment-Residential MWs</b>	<b>Technology Deployment-Residential MWs</b>	<b>Technology Deployment-Residential MWs</b>
AC Saver Day-Ahead Residential	3.8	3.4	3.6	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOU-DR-P Voluntary Residential	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PTR Residential	3.6	3.7	3.7	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRAM	0.2	0.2	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>7.5</b>	<b>7.3</b>	<b>7.7</b>	<b>7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Notes:**  
Technology Deployment (TD) Verified MWs: Represents the average load reduction expected on an event day based on the ex-post results for customers with qualifying technology.

	Jan	Feb	March	April	May	June	July	August	September	October	November	December
<b>Eligible Programs</b>	<b>Technology Deployment-Commercial MWs</b>	<b>Technology Deployment-Commercial MWs</b>	<b>Technology Deployment-Commercial MWs</b>	<b>Technology Deployment-Commercial MWs</b>	<b>Technology Deployment-Commercial MWs</b>	<b>Technology Deployment-Commercial MWs</b>	<b>Technology Deployment-Commercial MWs</b>	<b>Technology Deployment-Commercial MWs</b>	<b>Technology Deployment-Commercial MWs</b>	<b>Technology Deployment-Commercial MWs</b>	<b>Technology Deployment-Commercial MWs</b>	<b>Technology Deployment-Commercial MWs</b>
AC Saver Day-Ahead Commercial	3.5	3.5	3.5	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOU-A-P Small Commercial	1.4	1.5	1.6	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CPP-D	0.8	0.8	0.8	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CBP	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AFP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>5.7</b>	<b>5.7</b>	<b>5.8</b>	<b>5.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Notes:**  
Technology Deployment (TD) Verified MWs: Represents the average load reduction expected on an event day based on the ex-post results for customers with qualifying technology.

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**SAN DIEGO GAS & ELECTRIC REPORT COMPANY ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS**  
**YEAR TO DATE PROGRAM EXPENDITURES**  
**APRIL 2018**

Cost Item	2018 Expenditures												Year-to Date 2018 Expenditures	Program-to-Date Total Expenditures 2018	1-Year Funding	Fund shift Adjustments	Percent Funding
	January	February	March	April	May	June	July	August	September	October	November	December					
<b>Category 1: Supply Side DR Programs</b>																	
AC Saver Day-Ahead	\$2,123	\$8,691	\$6,824	\$6,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,527	\$24,527	\$467,700	5.2%
AC Saver Day-Of	\$4,170	\$10,267	\$11,763	\$9,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,279	\$35,279	\$1,945,300	1.8%
Base Interruptible Program (BIP)	\$9,640	\$4,374	\$3,892	\$11,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,633	\$29,633	\$933,400	3.2%
Capacity Bidding Program (CBP)	\$8,485	\$11,609	\$12,056	\$12,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,273	\$44,273	\$2,164,966	2.0%
Peak Time Rebate (PTR) <sup>1</sup>	\$2,128	\$1,779	\$2,660	\$1,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,911	\$7,911	\$19,800	40.0%
<b>Budget Category 1 Total</b>	<b>\$26,546</b>	<b>\$36,720</b>	<b>\$37,194</b>	<b>\$41,161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,622</b>	<b>\$141,622</b>	<b>\$5,531,166</b>	<b>2.6%</b>
<b>Category 2: Load Modifying Demand Response Program</b>																	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
<b>Budget Category 2 Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>
<b>Category 3: Demand Response Auction Mechanism (DRAM)</b>																	
Demand Response Auction Mechanism Pilot (DRAM)	\$75,597	\$10,418	\$30,766	\$24,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,560	\$141,560	\$1,500,000	9.4%
<b>Budget Category 3 Total</b>	<b>\$75,597</b>	<b>\$10,418</b>	<b>\$30,766</b>	<b>\$24,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,560</b>	<b>\$141,560</b>	<b>\$1,500,000</b>	<b>9.4%</b>
<b>Category 4: Emerging &amp; Enabling Technologies</b>																	
Emerging Technology (ET)	\$18,177	\$27,507	\$26,486	\$58,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,704	\$130,704	\$656,114	19.9%
Technology Deployment (TD)	\$5,407	\$24,843	\$48,831	\$65,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,302	\$144,302	\$754,425	19.1%
Technical Incentives (TI)	\$19,643	\$29,835	\$24,838	\$39,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,650	\$113,650	\$1,297,319	8.8%
<b>Budget Category 4 Total</b>	<b>\$43,227</b>	<b>\$82,185</b>	<b>\$100,156</b>	<b>\$163,088</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$388,655</b>	<b>\$388,655</b>	<b>\$2,707,857</b>	<b>14.4%</b>
<b>Category 5: Pilots</b>																	
Armed Forces Pilot (AFP)	\$2,001	\$1,216	\$1,723	\$1,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,508	\$6,508	\$768,874	0.8%
Constrained Local Capacity Program (CLCP) <sup>3</sup>	\$0	\$82	(\$82)	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$16	\$0	
Over Generation Pilot (OGP)	\$149,758	\$5,828	\$72,263	\$3,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,808	\$231,808	\$706,000	32.8%
Small Business Energy Management Pilot (SBEMP) <sup>2</sup>	\$938	\$2,854	\$4,201	\$2,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,015	\$13,558	\$340,000	4.0%
<b>Budget Category 5 Total</b>	<b>\$152,697</b>	<b>\$9,980</b>	<b>\$78,106</b>	<b>\$7,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,347</b>	<b>\$251,874</b>	<b>\$1,814,874</b>	<b>13.9%</b>
<b>Category 6: Marketing, Education, and Outreach</b>																	
Local Marketing Education & Outreach (LME&O)	\$351	\$50,420	\$92,874	\$7,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,656	\$150,656	\$852,525	17.7%
<b>Budget Category 6 Total</b>	<b>\$351</b>	<b>\$50,420</b>	<b>\$92,874</b>	<b>\$7,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,656</b>	<b>\$150,656</b>	<b>\$852,525</b>	<b>17.7%</b>
<b>Category 7: Portfolio Support</b>																	
Regulatory Policy & Program Support (Gen. Admin.)	\$44,590	\$52,221	\$55,229	\$53,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,387	\$366,184	\$770,736	47.5%
IT Infrastructure & Systems Support	\$13,659	\$142,542	\$246,977	\$76,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480,133	\$946,607	\$1,874,733	50.5%
EM&V	\$94,887	\$39,897	\$225,969	\$64,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425,709	\$756,531	\$1,083,534	69.8%
DR Potential Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	0.0%
<b>Budget Category 7 Total</b>	<b>\$153,135</b>	<b>\$234,660</b>	<b>\$528,176</b>	<b>\$195,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,111,229</b>	<b>\$1,111,229</b>	<b>\$3,929,003</b>	<b>28.3%</b>
<b>Total Incremental Cost</b>	<b>\$451,554</b>	<b>\$424,383</b>	<b>\$867,271</b>	<b>\$438,861</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,182,070</b>	<b>\$2,185,597</b>	<b>\$16,335,426</b>	<b>13.4%</b>

**Notes:**  
<sup>1</sup> SDG&E was authorized per Ordering Paragraph 11 in Decision 17-12-003 to ramp down and close the PTR Program in 2018.  
<sup>2</sup> SBEMP Budget of \$340,000 approved per Resolution E-4820 (AB 793) on April 6, 2017.  
<sup>3</sup> Charges were inadvertently posted in April and correction will be reflected in next months CPUC DR Report.

**SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS  
CARRY-OVER EXPENDITURES FROM (2017) PROGRAM CYCLE  
APRIL 2018**

Cost Item	2017 Carry Over Expenditures												Total Carry Over Expenditures 2017
	January	February	March	April	May	June	July	August	September	October	November	December	
Capacity Bidding Program <sup>1</sup>	(\$145,924)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$145,924)
<b>Budget Category 1 Total</b>	<b>(\$145,924)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$145,924)</b>
Summer Saver <sup>2</sup>	\$55,854	(\$1,636)	\$56,383	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,710
<b>Budget Category 2 Total</b>	<b>\$55,854</b>	<b>(\$1,636)</b>	<b>\$56,383</b>	<b>\$108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,710</b>
Small Commercial Technology Deployment (SCTD) <sup>2</sup>	\$118,935	(\$65,693)	\$30,506	\$2,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,743
<b>Budget Category 4 Total</b>	<b>\$118,935</b>	<b>(\$65,693)</b>	<b>\$30,506</b>	<b>\$2,996</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,743</b>
Summer Saver PCT Pilot <sup>3</sup>	\$347	(\$351)	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
<b>Budget Category 5 Total</b>	<b>\$347</b>	<b>(\$351)</b>	<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22</b>
Local Marketing Education & Outreach (LMEO) <sup>1,2</sup>	(\$80,347)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$80,347)
<b>Budget Category 6 Total</b>	<b>(\$80,347)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$80,347)</b>
Permanent Load Shifting (PLS) <sup>2</sup>	\$4,442	\$193	(\$806)	(\$1,585)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,244
<b>Budget Category 10 Total</b>	<b>\$4,442</b>	<b>\$193</b>	<b>(\$806)</b>	<b>(\$1,585)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,244</b>
Celerity	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
<b>General Rate Case (GRC)</b>	<b>\$73</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73</b>
<b>Total Incremental Cost</b>	<b>(\$46,619)</b>	<b>(\$67,487)</b>	<b>\$86,108</b>	<b>\$1,519</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$26,480)</b>

**Notes:**  
The programs listed above will continue to incur charges related to program close out efforts through Q2 2018.

<sup>1</sup> Credit is related to accrual reversal. No further payments pending against this reversal.

<sup>2</sup> Credit is related to accrual reversal and labor allocation adjustments.

<sup>3</sup> Credit is related to labor allocation adjustments.

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**SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS  
FUND SHIFT LOG  
APRIL 2018**

<b>Program Category</b>	<b>Fund Shift</b>	<b>Programs Impacted</b>	<b>Date</b>	<b>Rationale for Fund Shift</b>
	\$0			
<b>Total</b>	<b>\$0</b>			

Notes:  
All Fund Shifting Rules remain in effect as adopted in D.12-04-045 as referenced in D.17-12-003 at page 131.

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**SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS  
MARKETING, EDUCATION & OUTREACH  
APRIL 2018**

	2018 Funding for Marketing, Education and Outreach												Year-to Date 2018 Expenditures	Authorized Budget (if Applicable)	
	January	February	March	April	May	June	July	August	September	October	November	December			
<b>I. UTILITY MARKETING BY ACTIVITY</b>															
<b>PROGRAMS, RATES &amp; ACTIVITIES WHICH DO NOT REQUIRE ITEMIZED ACCOUNTING</b>															
Local IDSM Marketing <sup>1</sup>	(\$24,019)	\$78,508	\$45,214	\$94,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,291	\$848,010
Base Interruptible Program	\$0	\$0	\$82	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632	\$7,046
Capacity Bidding Program	\$0	\$0	\$90	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$14,091
AC Saver Day Ahead	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,876
AC Saver Day Of	\$0	\$0	\$635	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844	\$81,378
Technology Deployment	\$0	\$0	\$1,078	\$1,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,085	\$123,299
Technology Incentives <sup>1</sup>	(\$22,391)	\$21,393	\$318	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$576)	\$63,411
CPP-D <sup>1</sup>	(\$975)	\$14,673	\$4,488	\$3,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,376	\$211,370
Smart Pricing <sup>1</sup>	(\$56,981)	\$12,790	\$85,971	\$1,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,134	\$317,055
Small Customer Technology Deployment (SCTD) <sup>2</sup>	\$351	\$257	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,329	\$0
Small Business Energy Management Pilot (SBEMP) <sup>3</sup>	\$0	\$1,307	(\$1,509)	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367	\$50,000
Permanent Load Shifting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROGRAMS &amp; RATES WHICH REQUIRE ITEMIZED ACCOUNTING</b>															
<b>Reduce Your Use (PTR)</b>															
Customer Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Paid Media	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>I. TOTAL UTILITY MARKETING BY ACTIVITY</b>	<b>(\$104,015)</b>	<b>\$128,928</b>	<b>\$138,088</b>	<b>\$101,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,601</b>	
<b>II. UTILITY MARKETING BY ITEMIZED COST</b>															
Customer Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$64	\$12,447	\$807	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,644	
Labor	\$26,246	\$38,110	\$38,252	\$37,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,013	
Paid Media <sup>1</sup>	(\$146,394)	\$40,711	\$88,327	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$15,328)	
Other Costs	\$16,069	\$37,661	\$10,703	\$61,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,273	
<b>II. TOTAL UTILITY MARKETING BY ITEMIZED COST</b>	<b>(\$104,015)</b>	<b>\$128,929</b>	<b>\$138,088</b>	<b>\$101,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,603</b>	
<b>III. UTILITY MARKETING BY CUSTOMER SEGMENT</b>															
Agricultural	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Large Commercial and Industrial <sup>1</sup>	(\$45,171)	\$62,252	\$17,699	\$39,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,394	
Small and Medium Commercial <sup>1</sup>	(\$50,296)	\$33,889	\$54,288	\$37,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,897	
Residential <sup>1</sup>	(\$8,548)	\$32,789	\$66,101	\$24,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,311	
<b>III. TOTAL UTILITY MARKETING BY CUSTOMER SEGMENT</b>	<b>(\$104,015)</b>	<b>\$128,929</b>	<b>\$138,088</b>	<b>\$101,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,602</b>	

Notes:

**SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS  
EVENT SUMMARY  
APRIL 2018**

<b>Year-to-Date Event Summary</b>						
<b>Program Category</b>	<b>Event No.</b>	<b>Date</b>	<b>Event Trigger</b>	<b>Load Reduction kW <sup>1</sup></b>	<b>Event Beginning to End</b>	<b>Program Tolled Hours (Annual) <sup>2</sup></b>

**SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS**  
**TOTAL COST AND AMDRMA ACCOUNT BALANCES (\$000)**  
**APRIL 2018**

Annual Total Cost	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date Cost
<b>Administrative (O&amp;M)</b>													
AC Saver Day-Ahead	\$2.1	\$8.7	\$6.8	\$6.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.5
AC Saver Day-Of	\$4.2	\$10.3	\$11.8	\$9.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$35.3
Base Interruptible Program (BIP)	\$2.9	\$4.4	\$3.9	\$4.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.5
Capacity Bidding Program (CBP)	\$8.5	\$11.6	\$12.1	\$12.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$44.3
Peak Time Rebate (PTR)	\$2.1	\$1.8	\$2.7	\$1.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.9
Demand Response Auction Mechanism (DRAM)	\$13.7	\$10.4	\$12.5	\$11.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$48.2
Emerging Tech (ET)	\$18.2	\$27.5	\$26.5	\$58.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$130.7
Technology Deployment (TD)	\$5.4	\$24.6	\$24.1	\$21.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$75.5
Technology Incentives (TI)	\$19.6	\$23.0	\$24.8	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$87.5
Armed Forces Pilot	\$2.0	\$1.2	\$1.7	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.5
Over Gen Pilot	\$149.8	\$5.8	\$72.3	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$231.8
Small Business Energy Management Pilot (SBEMP)	\$0.9	\$2.9	\$4.2	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0
Constrained Local Capacity Program (CLCP) <sup>3</sup>	\$0.0	\$0.1	(\$0.1)	\$0.02	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Local Marketing Education & Outreach (LMEO) <sup>1</sup>	(\$80.0)	\$50.4	\$92.9	\$7.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.3
General Admin	\$44.6	\$52.2	\$55.2	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$205.4
IT	\$13.7	\$142.5	\$247.0	\$77.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$480.1
EM&V	\$94.9	\$39.9	\$226.0	\$65.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$425.7
DR Potential Study	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SW-COM <sup>6</sup>	\$19.3	\$17.4	\$199.0	\$21.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$256.7
SW-IND <sup>6</sup>	\$3.3	\$2.8	\$3.8	\$3.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13.5
SW-AG <sup>6</sup>	\$1.02	\$0.9	\$1.2	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.1
Local Marketing Res and Non-Res <sup>1</sup>	(\$24.0)	\$78.5	\$57.0	\$94.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$206.0
Behavioral	\$0.7	\$3.4	\$658.1	\$26.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$688.5
SCTD <sup>2,4,5</sup>	\$23.2	(\$57.0)	\$6.0	\$3.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$24.0)
PLS <sup>2,5</sup>	\$4.4	\$0.2	(\$0.8)	(\$1.6)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.2
Celerity <sup>2</sup>	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
Summer Saver <sup>2,5</sup>	\$55.7	(\$1.6)	\$56.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$110.5
Summer Saver Pilot <sup>2,5</sup>	\$0.3	(\$0.4)	\$0.03	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total Administrative (O&amp;M)</b>	<b>\$386.6</b>	<b>\$461.5</b>	<b>\$1,804.9</b>	<b>\$503.9</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$3,156.9</b>
<b>Customer Incentives</b>													
AC Saver Day-Ahead	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
AC Saver Day-Of	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Base Interruptible Program (BIP)	\$6.7	\$0.0	\$0.0	\$7.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14.1
Capacity Bidding Program (CBP) <sup>1</sup>	(\$145.9)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$145.9)
Demand Response Auction Mechanism (DRAM)	\$61.9	\$0.0	\$18.3	\$13.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$93.4
Technology Deployment (TD)	\$0.0	\$0.2	\$24.7	\$43.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$68.8
Technology Incentives (TI)	\$0.0	\$6.8	\$0.0	\$19.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$26.1
Armed Forces Pilot	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Small Business Energy Management Pilot (SBEMP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CPPD	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SCTD <sup>2,4,8</sup>	\$95.8	(\$8.7)	\$24.5	(\$0.9)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$110.8
PLS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Behavioral <sup>7</sup>	\$0.0	\$0.0	\$25.6	(\$25.6)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Summer Saver <sup>2</sup>	\$0.1	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2
Summer Saver Pilot	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total Customer Incentives</b>	<b>\$18.6</b>	<b>(\$1.7)</b>	<b>\$93.1</b>	<b>\$57.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$167.5</b>
<b>Total</b>	<b>\$405.2</b>	<b>\$459.9</b>	<b>\$1,898.1</b>	<b>\$561.3</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$3,324.4</b>
<b>AMDRMA Account End of Month Balance for Monthly Activity with Interest</b>	<b>\$410.7</b>	<b>\$466.4</b>	<b>\$1,899.4</b>	<b>\$564.8</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$3,341.3</b>

<sup>1</sup> Credits are related to accrual reversals which occurred in a prior reporting period (Dec 2017).

<sup>2</sup> These programs will continue to incur charges related to program year 2017 close out efforts through Q2 2018.

**SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS  
GENERAL RATE CASE PROGRAMS (\$000)  
APRIL 2018**

Annual Total Cost	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date Total Cost
<b>Programs in General Rate Case</b>													
<b>Administrative (O&amp;M)</b>													
AL-TOU-CP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CPP-D <sup>1</sup>	\$2.9	(\$1.5)	\$0.9	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.9
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total Administrative (O&amp;M)</b>	<b>\$2.9</b>	<b>(\$1.5)</b>	<b>\$0.9</b>	<b>\$0.7</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$2.9</b>
<b>Capital</b>													
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total Capital</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Measurement and Evaluation</b>													
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total M&amp;E</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Customer Incentives</b>													
AL-TOU-CP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
BIP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total Customer Incentives</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Revenue from Penalties</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Total GRC Program Costs</b>	<b>\$2.9</b>	<b>(\$1.5)</b>	<b>\$0.9</b>	<b>\$0.7</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$2.9</b>

<sup>1</sup> Credit is related to labor allocation adjustments.

(End of page)

**SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS  
DIRECT PARTICIPATION DR MEMO ACCOUNT (\$000)  
APRIL 2018**

Annual Total Cost	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date Total Cost
<b>Programs in Direct Participation Demand Response Memorandum Account (DPDRMA)</b>													
<b>Administrative (O&amp;M)</b>													
<b>Rule 32</b>	\$35.2	\$33.3	\$25.9	\$30.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$124.7
<b>Rule 32 click-through<sup>1</sup></b>	\$48.3	\$161.5	\$256.9	\$249.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$715.9
<b>Total Administrative (O&amp;M)</b>	<b>\$83.6</b>	<b>\$194.9</b>	<b>\$282.8</b>	<b>\$279.3</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$840.6</b>
<b>Capital</b>													
<b>Total Capital</b>	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Measurement and Evaluation</b>													
<b>Total M&amp;E</b>	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Customer Incentives</b>													
<b>Total Customer Incentives</b>	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Revenue from Penalties</b>	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total DPDRMA Program Costs</b>	<b>\$83.6</b>	<b>\$194.9</b>	<b>\$282.8</b>	<b>\$279.3</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$840.6</b>

<sup>1</sup> Rule 32 click-through was approved in Decision 17-06-005.

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