

Application No.: A.26-03-XXX

Exhibit No.: SDG&E-03

Witness: Kwok

**PREPARED DIRECT TESTIMONY OF**  
**ALTON KWOK**  
**ON BEHALF OF SAN DIEGO GAS & ELECTRIC COMPANY**  
**CEDARS CONFIRMATION**



**BEFORE THE PUBLIC UTILITIES COMMISSION**  
**OF THE STATE OF CALIFORNIA**

**March 16, 2026**

CEDARS FILING SUBMISSION RECEIPT

The SDGE portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: San Diego Gas & Electric (SDGE)

Budget Filing Year: 2028

Submitted: 10:03 on 16 Mar 2026

By: Greg Green

Advice Letter Number: n/a

\* Portfolio Budget Filing Summary \*

- TRC: 1.43
- PAC: 3.94
- TRC (no admin): 1.82
- PAC (no admin): 9.73
- RIM: 0.44
- SCB: 2.03
- SCH: 2.06
- Budget: \$68,428,097.89
- TotalSystemBenefit: \$268,615,865.83
- ElecBen: \$139,090,642.33
- GasBen: \$124,704,602.96
- WaterEnergyBen: \$29,477.59
- OtherBen: \$6,499,776.76
- TRCCost: \$189,615,234.69
- PACCost: \$68,600,844.09
- RIMCost: \$628,692,565.64
- SCBCost: \$191,702,035.76
- SCHCost: \$191,739,219.02
- ElecSupplyCost: \$1,526,357.17
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$182,276.63

\* Programs Included in the Budget Filing \*

- SDGE3251: SW C&S; - Compliance Enhancement
- SDGE3252: SW C&S; - Reach Codes
- SDGE3253: SW C&S; - Planning Coordination
- SDGE3262: SW-FIN-On-Bill Finance
- SDGE3280: 3P-IDEEA
- SDGE3281: EM&V-Evaluation; Measurement & Verification
- SDGE4001: Single Family Program
- SDGE4002: Multi Family Program
- SDGE4006: Industrial Sector Program
- SDGE4040: IDSM Local Residential Behavioral Program (EE)
- SDGE4168: Lodging (Hotels/Motels)
- SDGE4169: Groceries, Restaurants and Food Storage
- SDGE4170: Wholesale/Retail/Office, including Entertainment Services
- SDGE4171: Private Institutions/Healthcare
- SDGE4175: Local Residential Fuel-Substitution
- SDGE4201: Market Access Program - Residential
- SDGE4202: Market Access Program - Commercial
- SDGE\_CS\_PortfolioSupport: Codes & Standards Portfolio Support PA Costs
- SDGE\_Equity\_PortfolioSupport: Equity Portfolio Support PA Costs
- SDGE-GRCL: GRC Labor Loaders
- SDGE\_MS\_PortfolioSupport: Market Support Portfolio Support PA Costs
- SDGE\_OtherPA\_Admin: Other PA Collaboration
- SDGE\_Portfolio\_Oversight: ED Portfolio Oversight
- SDGE\_RA\_PortfolioSupport: Resource Acquisition Portfolio Support PA Costs
- SDGE\_SW\_CSA\_Appl: SW Codes & Standards Advocacy - State Appliance Standards
- SDGE\_SW\_CSA\_Appl\_PA: SW Codes & Standards Advocacy - State Appliance Standards (Utility)
- SDGE\_SW\_CSA\_Bldg: SW Codes & Standards Advocacy - State Building Codes
- SDGE\_SW\_CSA\_Bldg\_PA: SW Codes & Standards Advocacy - State Building Codes (Utility)
- SDGE\_SW\_CSA\_Natl: SW Codes & Standards Advocacy - National Codes & Standards Advocacy
- SDGE\_SW\_CSA\_Natl\_PA: SW Codes & Standards Advocacy - National Codes & Standards Advocacy (Utility)
- SDGE\_SW\_ETP\_Elec: SW Emerging Technologies - Electric
- SDGE\_SW\_ETP\_Elec\_PA: SW Emerging Technologies - Electric (Utility)
- SDGE\_SW\_ETP\_Gas: SW Emerging Technologies - Gas
- SDGE\_SW\_ETP\_Gas\_PA: SW Emerging Technologies - Gas (Utility)
- SDGE\_SW\_FS: SW Foodservice Point of Sale Program
- SDGE\_SW\_FS\_PA: SW Foodservice Point of Sale Program (Utility)
- SDGE\_SW\_HESC: SW Home Energy Score California
- SDGE\_SW\_HESC\_PA: SW Home Energy Score California (Utility)
- SDGE\_SW\_HVAC\_AE\_NonRes: SW HVAC All Electric Non-Residential
- SDGE\_SW\_HVAC\_AE\_NonRes\_PA: SW HVAC All Electric Non-Residential (Utility)
- SDGE\_SW\_HVAC\_QIQM: SW HVAC QI/QM Program
- SDGE\_SW\_HVAC\_QIQM\_PA: SW HVAC QI/QM Program (Utility)

- SDGE\_SW\_IP\_Colleges: SW Higher Education
- SDGE\_SW\_IP\_Colleges\_PA: SW Higher Education (Utility)
- SDGE\_SW\_IP\_Gov: SW Institutional Partnerships: DGS & DoC
- SDGE\_SW\_IP\_Gov\_PA: SW Institutional Partnerships: DGS & DoC (Utility)
- SDGE\_SW\_MCWH: SW Midstream Commercial Water Heating
- SDGE\_SW\_MCWH\_PA: SW Midstream Commercial Water Heating (Utility)
- SDGE\_SW\_NC\_NonRes\_Ag\_electric: SW New Construction Non Residential - Agricultural - All Electric
- SDGE\_SW\_NC\_NonRes\_Ag\_electric\_PA: SW New Construction Non Residential - Agricultural - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Ag\_mixed: SW New Construction Non Residential - Agricultural - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Ag\_mixed\_PA: SW New Construction Non Residential - Agricultural - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Com\_electric: SW New Construction Non Residential - Commercial - All Electric
- SDGE\_SW\_NC\_NonRes\_Com\_electric\_PA: SW New Construction Non Residential - Commercial - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Com\_mixed: SW New Construction Non Residential - Commercial - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Com\_mixed\_PA: SW New Construction Non Residential - Commercial - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Ind\_electric: SW New Construction Non Residential - Industrial - All Electric
- SDGE\_SW\_NC\_NonRes\_Ind\_electric\_PA: SW New Construction Non Residential - Industrial - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Ind\_mixed: SW New Construction Non Residential - Industrial - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Ind\_mixed\_PA: SW New Construction Non Residential - Industrial - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Pub\_electric: SW New Construction Non Residential - Public - All Electric
- SDGE\_SW\_NC\_NonRes\_Pub\_electric\_PA: SW New Construction Non Residential - Public - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Pub\_mixed: SW New Construction Non Residential - Public - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Pub\_mixed\_PA: SW New Construction Non Residential - Public - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Res\_electric: SW New Construction NonResidential - Residential - All Electric
- SDGE\_SW\_NC\_NonRes\_Res\_electric\_PA: SW New Construction NonResidential - Residential - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Res\_mixed: SW New Construction NonResidential - Residential - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Res\_mixed\_PA: SW New Construction NonResidential - Residential - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_Res\_electric: SW New Construction Residential - All Electric
- SDGE\_SW\_NC\_Res\_electric\_PA: SW New Construction Residential - All Electric (Utility)
- SDGE\_SW\_WET\_CC: SW WET Career Connections
- SDGE\_SW\_WET\_CC\_PA: SW WET Career Connections (Utility)
- SDGE\_SW\_WET\_Work: SW WE&T; Career & Workforce Readiness (CWR)
- SDGE\_SW\_WET\_Work\_PA: SW WE&T; Career & Workforce Readiness (CWR) (Utility)

CEDARS FILING SUBMISSION RECEIPT

The SDGE portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: San Diego Gas & Electric (SDGE)

Budget Filing Year: 2029

Submitted: 10:09 on 16 Mar 2026

By: Greg Green

Advice Letter Number: n/a

\* Portfolio Budget Filing Summary \*

- TRC: 1.46
- PAC: 3.78
- TRC (no admin): 1.9
- PAC (no admin): 9.52
- RIM: 0.45
- SCB: 2.08
- SCH: 2.09
- Budget: \$67,760,602.46
- TotalSystemBenefit: \$254,397,305.22
- ElecBen: \$125,715,786.36
- GasBen: \$124,087,678.05
- WaterEnergyBen: \$29,376.16
- OtherBen: \$5,819,389.70
- TRCCost: \$175,093,341.38
- PACCost: \$67,575,109.43
- RIMCost: \$573,294,114.02
- SCBCost: \$176,928,047.29
- SCHCost: \$176,935,137.37
- ElecSupplyCost: \$1,077,315.42
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$177,609.64

\* Programs Included in the Budget Filing \*

- SDGE3251: SW C&S; - Compliance Enhancement
- SDGE3252: SW C&S; - Reach Codes
- SDGE3253: SW C&S; - Planning Coordination
- SDGE3262: SW-FIN-On-Bill Finance
- SDGE3280: 3P-IDEEA
- SDGE3281: EM&V-Evaluation; Measurement & Verification
- SDGE4001: Single Family Program
- SDGE4002: Multi Family Program
- SDGE4006: Industrial Sector Program
- SDGE4040: IDSM Local Residential Behavioral Program (EE)
- SDGE4168: Lodging (Hotels/Motels)
- SDGE4169: Groceries, Restaurants and Food Storage
- SDGE4170: Wholesale/Retail/Office, including Entertainment Services
- SDGE4171: Private Institutions/Healthcare
- SDGE4175: Local Residential Fuel-Substitution
- SDGE4201: Market Access Program - Residential
- SDGE4202: Market Access Program - Commercial
- SDGE\_CS\_PortfolioSupport: Codes & Standards Portfolio Support PA Costs
- SDGE\_Equity\_PortfolioSupport: Equity Portfolio Support PA Costs
- SDGE-GRCL: GRC Labor Loaders
- SDGE\_MS\_PortfolioSupport: Market Support Portfolio Support PA Costs
- SDGE\_OtherPA\_Admin: Other PA Collaboration
- SDGE\_Portfolio\_Oversight: ED Portfolio Oversight
- SDGE\_RA\_PortfolioSupport: Resource Acquisition Portfolio Support PA Costs
- SDGE\_SW\_CSA\_Appl: SW Codes & Standards Advocacy - State Appliance Standards
- SDGE\_SW\_CSA\_Appl\_PA: SW Codes & Standards Advocacy - State Appliance Standards (Utility)
- SDGE\_SW\_CSA\_Bldg: SW Codes & Standards Advocacy - State Building Codes
- SDGE\_SW\_CSA\_Bldg\_PA: SW Codes & Standards Advocacy - State Building Codes (Utility)
- SDGE\_SW\_CSA\_Natl: SW Codes & Standards Advocacy - National Codes & Standards Advocacy
- SDGE\_SW\_CSA\_Natl\_PA: SW Codes & Standards Advocacy - National Codes & Standards Advocacy (Utility)
- SDGE\_SW\_ETP\_Elec: SW Emerging Technologies - Electric
- SDGE\_SW\_ETP\_Elec\_PA: SW Emerging Technologies - Electric (Utility)
- SDGE\_SW\_ETP\_Gas: SW Emerging Technologies - Gas
- SDGE\_SW\_ETP\_Gas\_PA: SW Emerging Technologies - Gas (Utility)
- SDGE\_SW\_FS: SW Foodservice Point of Sale Program
- SDGE\_SW\_FS\_PA: SW Foodservice Point of Sale Program (Utility)
- SDGE\_SW\_HESC: SW Home Energy Score California
- SDGE\_SW\_HESC\_PA: SW Home Energy Score California (Utility)
- SDGE\_SW\_HVAC\_AE\_NonRes: SW HVAC All Electric Non-Residential
- SDGE\_SW\_HVAC\_AE\_NonRes\_PA: SW HVAC All Electric Non-Residential (Utility)
- SDGE\_SW\_HVAC\_QIQM: SW HVAC QI/QM Program
- SDGE\_SW\_HVAC\_QIQM\_PA: SW HVAC QI/QM Program (Utility)

- SDGE\_SW\_IP\_Colleges: SW Higher Education
- SDGE\_SW\_IP\_Colleges\_PA: SW Higher Education (Utility)
- SDGE\_SW\_IP\_Gov: SW Institutional Partnerships: DGS & DoC
- SDGE\_SW\_IP\_Gov\_PA: SW Institutional Partnerships: DGS & DoC (Utility)
- SDGE\_SW\_MCWH: SW Midstream Commercial Water Heating
- SDGE\_SW\_MCWH\_PA: SW Midstream Commercial Water Heating (Utility)
- SDGE\_SW\_NC\_NonRes\_Ag\_electric: SW New Construction Non Residential - Agricultural - All Electric
- SDGE\_SW\_NC\_NonRes\_Ag\_electric\_PA: SW New Construction Non Residential - Agricultural - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Ag\_mixed: SW New Construction Non Residential - Agricultural - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Ag\_mixed\_PA: SW New Construction Non Residential - Agricultural - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Com\_electric: SW New Construction Non Residential - Commercial - All Electric
- SDGE\_SW\_NC\_NonRes\_Com\_electric\_PA: SW New Construction Non Residential - Commercial - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Com\_mixed: SW New Construction Non Residential - Commercial - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Com\_mixed\_PA: SW New Construction Non Residential - Commercial - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Ind\_electric: SW New Construction Non Residential - Industrial - All Electric
- SDGE\_SW\_NC\_NonRes\_Ind\_electric\_PA: SW New Construction Non Residential - Industrial - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Ind\_mixed: SW New Construction Non Residential - Industrial - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Ind\_mixed\_PA: SW New Construction Non Residential - Industrial - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Pub\_electric: SW New Construction Non Residential - Public - All Electric
- SDGE\_SW\_NC\_NonRes\_Pub\_electric\_PA: SW New Construction Non Residential - Public - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Pub\_mixed: SW New Construction Non Residential - Public - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Pub\_mixed\_PA: SW New Construction Non Residential - Public - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Res\_electric: SW New Construction NonResidential - Residential - All Electric
- SDGE\_SW\_NC\_NonRes\_Res\_electric\_PA: SW New Construction NonResidential - Residential - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Res\_mixed: SW New Construction NonResidential - Residential - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Res\_mixed\_PA: SW New Construction NonResidential - Residential - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_Res\_electric: SW New Construction Residential - All Electric
- SDGE\_SW\_NC\_Res\_electric\_PA: SW New Construction Residential - All Electric (Utility)
- SDGE\_SW\_WET\_CC: SW WET Career Connections
- SDGE\_SW\_WET\_CC\_PA: SW WET Career Connections (Utility)
- SDGE\_SW\_WET\_Work: SW WE&T; Career & Workforce Readiness (CWR)
- SDGE\_SW\_WET\_Work\_PA: SW WE&T; Career & Workforce Readiness (CWR) (Utility)

## CEDARS FILING SUBMISSION RECEIPT

The SDGE portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: San Diego Gas & Electric (SDGE)

Budget Filing Year: 2030

Submitted: 10:13 on 16 Mar 2026

By: Greg Green

Advice Letter Number: n/a

### \* Portfolio Budget Filing Summary \*

- TRC: 1.55
- PAC: 3.8
- TRC (no admin): 2.06
- PAC (no admin): 9.72
- RIM: 0.46
- SCB: 2.2
- SCH: 2.2
- Budget: \$68,776,559.58
- TotalSystemBenefit: \$259,701,291.74
- ElecBen: \$125,961,687.36
- GasBen: \$129,331,515.86
- WaterEnergyBen: \$33,759.86
- OtherBen: \$5,684,675.90
- TRCCost: \$168,625,072.39
- PACCost: \$68,703,398.98
- RIMCost: \$572,479,971.55
- SCBCost: \$170,382,446.12
- SCHCost: \$170,383,840.77
- ElecSupplyCost: \$1,133,696.43
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$176,650.80

### \* Programs Included in the Budget Filing \*

- SDGE3251: SW C&S; - Compliance Enhancement
- SDGE3252: SW C&S; - Reach Codes
- SDGE3253: SW C&S; - Planning Coordination
- SDGE3262: SW-FIN-On-Bill Finance
- SDGE3280: 3P-IDEEA
- SDGE3281: EM&V-Evaluation; Measurement & Verification
- SDGE4001: Single Family Program
- SDGE4002: Multi Family Program
- SDGE4006: Industrial Sector Program
- SDGE4040: IDSM Local Residential Behavioral Program (EE)
- SDGE4168: Lodging (Hotels/Motels)
- SDGE4169: Groceries, Restaurants and Food Storage
- SDGE4170: Wholesale/Retail/Office, including Entertainment Services
- SDGE4171: Private Institutions/Healthcare
- SDGE4175: Local Residential Fuel-Substitution
- SDGE4201: Market Access Program - Residential
- SDGE4202: Market Access Program - Commercial
- SDGE\_CS\_PortfolioSupport: Codes & Standards Portfolio Support PA Costs
- SDGE\_Equity\_PortfolioSupport: Equity Portfolio Support PA Costs
- SDGE-GRCL: GRC Labor Loaders
- SDGE\_MS\_PortfolioSupport: Market Support Portfolio Support PA Costs
- SDGE\_OtherPA\_Admin: Other PA Collaboration
- SDGE\_Portfolio\_Oversight: ED Portfolio Oversight
- SDGE\_RA\_PortfolioSupport: Resource Acquisition Portfolio Support PA Costs
- SDGE\_SW\_CSA\_Appl: SW Codes & Standards Advocacy - State Appliance Standards
- SDGE\_SW\_CSA\_Appl\_PA: SW Codes & Standards Advocacy - State Appliance Standards (Utility)
- SDGE\_SW\_CSA\_Bldg: SW Codes & Standards Advocacy - State Building Codes
- SDGE\_SW\_CSA\_Bldg\_PA: SW Codes & Standards Advocacy - State Building Codes (Utility)
- SDGE\_SW\_CSA\_Natl: SW Codes & Standards Advocacy - National Codes & Standards Advocacy
- SDGE\_SW\_CSA\_Natl\_PA: SW Codes & Standards Advocacy - National Codes & Standards Advocacy (Utility)
- SDGE\_SW\_ETP\_Elec: SW Emerging Technologies - Electric
- SDGE\_SW\_ETP\_Elec\_PA: SW Emerging Technologies - Electric (Utility)
- SDGE\_SW\_ETP\_Gas: SW Emerging Technologies - Gas
- SDGE\_SW\_ETP\_Gas\_PA: SW Emerging Technologies - Gas (Utility)
- SDGE\_SW\_FS: SW Foodservice Point of Sale Program
- SDGE\_SW\_FS\_PA: SW Foodservice Point of Sale Program (Utility)
- SDGE\_SW\_HESC: SW Home Energy Score California
- SDGE\_SW\_HESC\_PA: SW Home Energy Score California (Utility)
- SDGE\_SW\_HVAC\_AE\_NonRes: SW HVAC All Electric Non-Residential
- SDGE\_SW\_HVAC\_AE\_NonRes\_PA: SW HVAC All Electric Non-Residential (Utility)
- SDGE\_SW\_HVAC\_QIQM: SW HVAC QI/QM Program
- SDGE\_SW\_HVAC\_QIQM\_PA: SW HVAC QI/QM Program (Utility)

- SDGE\_SW\_IP\_Colleges: SW Higher Education
- SDGE\_SW\_IP\_Colleges\_PA: SW Higher Education (Utility)
- SDGE\_SW\_IP\_Gov: SW Institutional Partnerships: DGS & DoC
- SDGE\_SW\_IP\_Gov\_PA: SW Institutional Partnerships: DGS & DoC (Utility)
- SDGE\_SW\_MCWH: SW Midstream Commercial Water Heating
- SDGE\_SW\_MCWH\_PA: SW Midstream Commercial Water Heating (Utility)
- SDGE\_SW\_NC\_NonRes\_Ag\_electric: SW New Construction Non Residential - Agricultural - All Electric
- SDGE\_SW\_NC\_NonRes\_Ag\_electric\_PA: SW New Construction Non Residential - Agricultural - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Ag\_mixed: SW New Construction Non Residential - Agricultural - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Ag\_mixed\_PA: SW New Construction Non Residential - Agricultural - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Com\_electric: SW New Construction Non Residential - Commercial - All Electric
- SDGE\_SW\_NC\_NonRes\_Com\_electric\_PA: SW New Construction Non Residential - Commercial - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Com\_mixed: SW New Construction Non Residential - Commercial - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Com\_mixed\_PA: SW New Construction Non Residential - Commercial - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Ind\_electric: SW New Construction Non Residential - Industrial - All Electric
- SDGE\_SW\_NC\_NonRes\_Ind\_electric\_PA: SW New Construction Non Residential - Industrial - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Ind\_mixed: SW New Construction Non Residential - Industrial - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Ind\_mixed\_PA: SW New Construction Non Residential - Industrial - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Pub\_electric: SW New Construction Non Residential - Public - All Electric
- SDGE\_SW\_NC\_NonRes\_Pub\_electric\_PA: SW New Construction Non Residential - Public - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Pub\_mixed: SW New Construction Non Residential - Public - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Pub\_mixed\_PA: SW New Construction Non Residential - Public - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Res\_electric: SW New Construction NonResidential - Residential - All Electric
- SDGE\_SW\_NC\_NonRes\_Res\_electric\_PA: SW New Construction NonResidential - Residential - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Res\_mixed: SW New Construction NonResidential - Residential - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Res\_mixed\_PA: SW New Construction NonResidential - Residential - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_Res\_electric: SW New Construction Residential - All Electric
- SDGE\_SW\_NC\_Res\_electric\_PA: SW New Construction Residential - All Electric (Utility)
- SDGE\_SW\_WET\_CC: SW WET Career Connections
- SDGE\_SW\_WET\_CC\_PA: SW WET Career Connections (Utility)
- SDGE\_SW\_WET\_Work: SW WE&T; Career & Workforce Readiness (CWR)
- SDGE\_SW\_WET\_Work\_PA: SW WE&T; Career & Workforce Readiness (CWR) (Utility)

## CEDARS FILING SUBMISSION RECEIPT

The SDGE portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: San Diego Gas & Electric (SDGE)

Budget Filing Year: 2031

Submitted: 10:18 on 16 Mar 2026

By: Greg Green

Advice Letter Number: n/a

### \* Portfolio Budget Filing Summary \*

- TRC: 1.63
- PAC: 3.8
- TRC (no admin): 2.18
- PAC (no admin): 9.38
- RIM: 0.47
- SCB: 2.3
- SCH: 2.29
- Budget: \$71,832,337.40
- TotalSystemBenefit: \$271,117,956.38
- ElecBen: \$130,121,867.43
- GasBen: \$135,866,754.44
- WaterEnergyBen: \$31,075.79
- OtherBen: \$6,388,162.00
- TRCCost: \$167,597,216.69
- PACCost: \$71,692,270.63
- RIMCost: \$592,583,197.19
- SCBCost: \$169,349,130.58
- SCHCost: \$169,350,603.83
- ElecSupplyCost: \$1,103,968.86
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$185,934.41

### \* Programs Included in the Budget Filing \*

- SDGE3251: SW C&S; - Compliance Enhancement
- SDGE3252: SW C&S; - Reach Codes
- SDGE3253: SW C&S; - Planning Coordination
- SDGE3262: SW-FIN-On-Bill Finance
- SDGE3280: 3P-IDEEA
- SDGE3281: EM&V-Evaluation; Measurement & Verification
- SDGE4001: Single Family Program
- SDGE4002: Multi Family Program
- SDGE4006: Industrial Sector Program
- SDGE4040: IDSM Local Residential Behavioral Program (EE)
- SDGE4168: Lodging (Hotels/Motels)
- SDGE4169: Groceries, Restaurants and Food Storage
- SDGE4170: Wholesale/Retail/Office, including Entertainment Services
- SDGE4171: Private Institutions/Healthcare
- SDGE4175: Local Residential Fuel-Substitution
- SDGE4201: Market Access Program - Residential
- SDGE4202: Market Access Program - Commercial
- SDGE\_CS\_PortfolioSupport: Codes & Standards Portfolio Support PA Costs
- SDGE\_Equity\_PortfolioSupport: Equity Portfolio Support PA Costs
- SDGE-GRCL: GRC Labor Loaders
- SDGE\_MS\_PortfolioSupport: Market Support Portfolio Support PA Costs
- SDGE\_OtherPA\_Admin: Other PA Collaboration
- SDGE\_Portfolio\_Oversight: ED Portfolio Oversight
- SDGE\_RA\_PortfolioSupport: Resource Acquisition Portfolio Support PA Costs
- SDGE\_SW\_CSA\_Appl: SW Codes & Standards Advocacy - State Appliance Standards
- SDGE\_SW\_CSA\_Appl\_PA: SW Codes & Standards Advocacy - State Appliance Standards (Utility)
- SDGE\_SW\_CSA\_Bldg: SW Codes & Standards Advocacy - State Building Codes
- SDGE\_SW\_CSA\_Bldg\_PA: SW Codes & Standards Advocacy - State Building Codes (Utility)
- SDGE\_SW\_CSA\_Natl: SW Codes & Standards Advocacy - National Codes & Standards Advocacy
- SDGE\_SW\_CSA\_Natl\_PA: SW Codes & Standards Advocacy - National Codes & Standards Advocacy (Utility)
- SDGE\_SW\_ETP\_Elec: SW Emerging Technologies - Electric
- SDGE\_SW\_ETP\_Elec\_PA: SW Emerging Technologies - Electric (Utility)
- SDGE\_SW\_ETP\_Gas: SW Emerging Technologies - Gas
- SDGE\_SW\_ETP\_Gas\_PA: SW Emerging Technologies - Gas (Utility)
- SDGE\_SW\_FS: SW Foodservice Point of Sale Program
- SDGE\_SW\_FS\_PA: SW Foodservice Point of Sale Program (Utility)
- SDGE\_SW\_HESC: SW Home Energy Score California
- SDGE\_SW\_HESC\_PA: SW Home Energy Score California (Utility)
- SDGE\_SW\_HVAC\_AE\_NonRes: SW HVAC All Electric Non-Residential
- SDGE\_SW\_HVAC\_AE\_NonRes\_PA: SW HVAC All Electric Non-Residential (Utility)
- SDGE\_SW\_HVAC\_QIQM: SW HVAC QI/QM Program
- SDGE\_SW\_HVAC\_QIQM\_PA: SW HVAC QI/QM Program (Utility)

- SDGE\_SW\_IP\_Colleges: SW Higher Education
- SDGE\_SW\_IP\_Colleges\_PA: SW Higher Education (Utility)
- SDGE\_SW\_IP\_Gov: SW Institutional Partnerships: DGS & DoC
- SDGE\_SW\_IP\_Gov\_PA: SW Institutional Partnerships: DGS & DoC (Utility)
- SDGE\_SW\_MCWH: SW Midstream Commercial Water Heating
- SDGE\_SW\_MCWH\_PA: SW Midstream Commercial Water Heating (Utility)
- SDGE\_SW\_NC\_NonRes\_Ag\_electric: SW New Construction Non Residential - Agricultural - All Electric
- SDGE\_SW\_NC\_NonRes\_Ag\_electric\_PA: SW New Construction Non Residential - Agricultural - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Ag\_mixed: SW New Construction Non Residential - Agricultural - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Ag\_mixed\_PA: SW New Construction Non Residential - Agricultural - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Com\_electric: SW New Construction Non Residential - Commercial - All Electric
- SDGE\_SW\_NC\_NonRes\_Com\_electric\_PA: SW New Construction Non Residential - Commercial - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Com\_mixed: SW New Construction Non Residential - Commercial - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Com\_mixed\_PA: SW New Construction Non Residential - Commercial - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Ind\_electric: SW New Construction Non Residential - Industrial - All Electric
- SDGE\_SW\_NC\_NonRes\_Ind\_electric\_PA: SW New Construction Non Residential - Industrial - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Ind\_mixed: SW New Construction Non Residential - Industrial - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Ind\_mixed\_PA: SW New Construction Non Residential - Industrial - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Pub\_electric: SW New Construction Non Residential - Public - All Electric
- SDGE\_SW\_NC\_NonRes\_Pub\_electric\_PA: SW New Construction Non Residential - Public - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Pub\_mixed: SW New Construction Non Residential - Public - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Pub\_mixed\_PA: SW New Construction Non Residential - Public - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_NonRes\_Res\_electric: SW New Construction NonResidential - Residential - All Electric
- SDGE\_SW\_NC\_NonRes\_Res\_electric\_PA: SW New Construction NonResidential - Residential - All Electric (Utility)
- SDGE\_SW\_NC\_NonRes\_Res\_mixed: SW New Construction NonResidential - Residential - Mixed Fuel
- SDGE\_SW\_NC\_NonRes\_Res\_mixed\_PA: SW New Construction NonResidential - Residential - Mixed Fuel (Utility)
- SDGE\_SW\_NC\_Res\_electric: SW New Construction Residential - All Electric
- SDGE\_SW\_NC\_Res\_electric\_PA: SW New Construction Residential - All Electric (Utility)
- SDGE\_SW\_WET\_CC: SW WET Career Connections
- SDGE\_SW\_WET\_CC\_PA: SW WET Career Connections (Utility)
- SDGE\_SW\_WET\_Work: SW WE&T; Career & Workforce Readiness (CWR)
- SDGE\_SW\_WET\_Work\_PA: SW WE&T; Career & Workforce Readiness (CWR) (Utility)