

Attachment D

Scenario 3A – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	6.39	0.59	10.2%
100				11.61	12.78	1.17	10.1%
150				17.42	19.18	1.76	10.1%
200				23.24	25.58	2.34	10.1%
250				29.04	31.96	2.92	10.1%
300				34.85	38.36	3.51	10.1%
350				40.93	44.75	3.82	9.3%
400				47.73	51.15	3.42	7.2%
450				55.43	61.50	6.07	11.0%
500				65.70	72.40	6.70	10.2%
550				75.97	83.29	7.32	9.6%
600				86.23	94.18	7.95	9.2%
650				96.52	105.09	8.57	8.9%
700				106.79	115.98	9.19	8.6%
750				117.06	126.88	9.82	8.4%
800				127.33	137.77	10.44	8.2%
850				137.61	148.67	11.06	8.0%
900				147.88	159.57	11.69	7.9%
1000				168.43	181.35	12.92	7.7%
1500				271.16	290.32	19.16	7.1%
2000				373.88	399.27	25.39	6.8%
3000				579.34	617.19	37.85	6.5%

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**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	5.69	(0.11)	-1.9%
100				11.61	11.39	(0.22)	-1.9%
150				17.42	17.09	(0.33)	-1.9%
200				23.24	22.79	(0.45)	-1.9%
250				29.04	28.48	(0.56)	-1.9%
300				34.85	34.18	(0.67)	-1.9%
350				41.16	39.87	(1.29)	-3.1%
400				47.97	47.68	(0.29)	-0.6%
450				56.38	57.41	1.03	1.8%
500				65.99	67.16	1.17	1.8%
550				75.58	76.89	1.31	1.7%
600				85.17	86.62	1.45	1.7%
650				94.79	96.37	1.58	1.7%
700				104.38	106.11	1.73	1.7%
750				113.98	115.85	1.87	1.6%
800				123.57	125.58	2.01	1.6%
850				133.18	135.32	2.14	1.6%
900				142.78	145.07	2.29	1.6%
1000				161.98	164.54	2.56	1.6%
1500				257.97	261.94	3.97	1.5%
2000				353.96	359.33	5.37	1.5%
3000				545.95	554.11	8.16	1.5%

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**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				69.60	72.48	2.88	4.1%
100				139.32	145.02	5.70	4.1%
150				209.04	217.62	8.58	4.1%
200				278.88	290.22	11.34	4.1%
250				348.48	362.64	14.16	4.1%
300				418.20	435.24	17.04	4.1%
350				492.54	507.72	15.18	3.1%
400				574.20	592.98	18.78	3.3%
450				670.86	713.46	42.60	6.4%
500				790.14	837.36	47.22	6.0%
550				909.30	961.08	51.78	5.7%
600				1028.40	1084.80	56.40	5.5%
650				1147.86	1208.76	60.90	5.3%
700				1267.02	1332.54	65.52	5.2%
750				1386.24	1456.38	70.14	5.1%
800				1505.40	1580.10	74.70	5.0%
850				1624.74	1703.94	79.20	4.9%
900				1743.96	1827.84	83.88	4.8%
1000				1982.46	2075.34	92.88	4.7%
1500				3174.78	3313.56	138.78	4.4%
2000				4367.04	4551.60	184.56	4.2%
3000				6751.74	7027.80	276.06	4.1%

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**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	6.39	0.59	10.2%
100				11.61	12.78	1.17	10.1%
150				17.42	19.18	1.76	10.1%
200				23.24	25.58	2.34	10.1%
250				29.04	31.96	2.92	10.1%
300				35.09	38.36	3.27	9.3%
350				41.87	44.75	2.88	6.9%
400				50.49	55.56	5.07	10.0%
450				60.76	66.45	5.69	9.4%
500				71.03	77.35	6.32	8.9%
550				81.30	88.24	6.94	8.5%
600				91.56	99.13	7.57	8.3%
650				101.85	110.04	8.19	8.0%
700				112.12	120.93	8.81	7.9%
750				122.39	131.83	9.44	7.7%
800				132.66	142.72	10.06	7.6%
850				142.94	153.62	10.68	7.5%
900				153.21	164.52	11.31	7.4%
1000				173.76	186.31	12.55	7.2%
1500				276.49	295.27	18.78	6.8%
2000				379.21	404.23	25.02	6.6%
3000				584.67	622.14	37.47	6.4%

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**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	5.69	(0.11)	-1.9%
100				11.61	11.39	(0.22)	-1.9%
150				17.42	17.09	(0.33)	-1.9%
200				23.24	22.79	(0.45)	-1.9%
250				29.04	28.48	(0.56)	-1.9%
300				34.85	34.18	(0.67)	-1.9%
350				41.58	39.87	(1.71)	-4.1%
400				48.72	48.89	0.17	0.3%
450				58.31	58.63	0.32	0.5%
500				67.92	68.37	0.45	0.7%
550				77.51	78.10	0.59	0.8%
600				87.10	87.83	0.73	0.8%
650				96.71	97.59	0.88	0.9%
700				106.31	107.32	1.01	1.0%
750				115.91	117.06	1.15	1.0%
800				125.50	126.79	1.29	1.0%
850				135.11	136.54	1.43	1.1%
900				144.71	146.28	1.57	1.1%
1000				163.90	165.76	1.86	1.1%
1500				259.90	263.15	3.25	1.3%
2000				355.89	360.54	4.65	1.3%
3000				547.88	555.32	7.44	1.4%

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**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				69.60	72.48	2.88	4.1%
100				139.32	145.02	5.70	4.1%
150				209.04	217.62	8.58	4.1%
200				278.88	290.22	11.34	4.1%
250				348.48	362.64	14.16	4.1%
300				419.64	435.24	15.60	3.7%
350				500.70	507.72	7.02	1.4%
400				595.26	626.70	31.44	5.3%
450				714.42	750.48	36.06	5.0%
500				833.70	874.32	40.62	4.9%
550				952.86	998.04	45.18	4.7%
600				1071.96	1121.76	49.80	4.6%
650				1191.36	1245.78	54.42	4.6%
700				1310.58	1369.50	58.92	4.5%
750				1429.80	1493.34	63.54	4.4%
800				1548.96	1617.06	68.10	4.4%
850				1668.30	1740.96	72.66	4.4%
900				1787.52	1864.80	77.28	4.3%
1000				2025.96	2112.42	86.46	4.3%
1500				3218.34	3350.52	132.18	4.1%
2000				4410.60	4588.62	178.02	4.0%
3000				6795.30	7064.76	269.46	4.0%

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**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	6.39	0.59	10.2%
100				11.61	12.78	1.17	10.1%
150				17.42	19.18	1.76	10.1%
200				23.24	25.58	2.34	10.1%
250				29.04	31.96	2.92	10.1%
300				34.85	38.36	3.51	10.1%
350				40.65	44.75	4.10	10.1%
400				46.47	51.15	4.68	10.1%
450				52.27	57.54	5.27	10.1%
500				58.24	63.93	5.69	9.8%
550				65.03	70.32	5.29	8.1%
600				71.82	76.71	4.89	6.8%
650				79.32	85.82	6.50	8.2%
700				89.59	96.71	7.12	7.9%
750				99.86	107.60	7.74	7.8%
800				110.13	118.49	8.36	7.6%
850				120.41	129.39	8.98	7.5%
900				130.68	140.29	9.61	7.4%
1000				151.22	162.08	10.86	7.2%
1500				253.96	271.05	17.09	6.7%
2000				356.68	380.00	23.32	6.5%
3000				562.14	597.92	35.78	6.4%

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**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	5.69	(0.11)	-1.9%
100				11.61	11.39	(0.22)	-1.9%
150				17.42	17.09	(0.33)	-1.9%
200				23.24	22.79	(0.45)	-1.9%
250				29.04	28.48	(0.56)	-1.9%
300				34.85	34.18	(0.67)	-1.9%
350				40.93	39.87	(1.06)	-2.6%
400				47.73	45.58	(2.15)	-4.5%
450				55.25	53.29	(1.96)	-3.5%
500				64.85	63.03	(1.82)	-2.8%
550				74.45	72.77	(1.68)	-2.3%
600				84.04	82.50	(1.54)	-1.8%
650				93.65	92.25	(1.40)	-1.5%
700				103.24	101.98	(1.26)	-1.2%
750				112.85	111.73	(1.12)	-1.0%
800				122.44	121.46	(0.98)	-0.8%
850				132.04	131.20	(0.84)	-0.6%
900				141.65	140.94	(0.71)	-0.5%
1000				160.84	160.42	(0.42)	-0.3%
1500				256.84	257.82	0.98	0.4%
2000				352.83	355.20	2.37	0.7%
3000				544.81	549.98	5.17	0.9%

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SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				69.60	72.48	2.88	4.1%
100				139.32	145.02	5.70	4.1%
150				209.04	217.62	8.58	4.1%
200				278.88	290.22	11.34	4.1%
250				348.48	362.64	14.16	4.1%
300				418.20	435.24	17.04	4.1%
350				489.48	507.72	18.24	3.7%
400				565.20	580.38	15.18	2.7%
450				645.12	664.98	19.86	3.1%
500				738.54	761.76	23.22	3.1%
550				836.88	858.54	21.66	2.6%
600				935.16	955.26	20.10	2.1%
650				1037.82	1068.42	30.60	2.9%
700				1156.98	1192.14	35.16	3.0%
750				1276.26	1315.98	39.72	3.1%
800				1395.42	1439.70	44.28	3.2%
850				1514.70	1563.54	48.84	3.2%
900				1633.98	1687.38	53.40	3.3%
1000				1872.36	1935.00	62.64	3.3%
1500				3064.80	3173.22	108.42	3.5%
2000				4257.06	4411.20	154.14	3.6%
3000				6641.70	6887.40	245.70	3.7%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	6.39	0.59	10.2%
100				11.61	12.78	1.17	10.1%
150				17.42	19.18	1.76	10.1%
200				23.24	25.58	2.34	10.1%
250				29.04	31.96	2.92	10.1%
300				34.85	38.36	3.51	10.1%
350				40.65	44.75	4.10	10.1%
400				46.47	51.15	4.68	10.1%
450				52.39	57.54	5.15	9.8%
500				59.19	63.93	4.74	8.0%
550				65.98	72.12	6.14	9.3%
600				74.36	83.01	8.65	11.6%
650				84.65	93.92	9.27	11.0%
700				94.92	104.81	9.89	10.4%
750				105.19	115.71	10.52	10.0%
800				115.46	126.60	11.14	9.6%
850				125.74	137.50	11.76	9.4%
900				136.01	148.40	12.39	9.1%
1000				156.55	170.19	13.64	8.7%
1500				259.29	279.15	19.86	7.7%
2000				362.01	388.10	26.09	7.2%
3000				567.47	606.02	38.55	6.8%

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**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	5.69	(0.11)	-1.9%
100				11.61	11.39	(0.22)	-1.9%
150				17.42	17.09	(0.33)	-1.9%
200				23.24	22.79	(0.45)	-1.9%
250				29.04	28.48	(0.56)	-1.9%
300				34.85	34.18	(0.67)	-1.9%
350				40.65	39.87	(0.78)	-1.9%
400				46.47	45.58	(0.89)	-1.9%
450				52.98	51.27	(1.71)	-3.2%
500				59.78	56.97	(2.81)	-4.7%
550				67.24	66.46	(0.78)	-1.2%
600				76.83	76.19	(0.64)	-0.8%
650				86.45	85.94	(0.51)	-0.6%
700				96.04	95.68	(0.36)	-0.4%
750				105.64	105.42	(0.22)	-0.2%
800				115.23	115.15	(0.08)	-0.1%
850				124.84	124.89	0.05	0.0%
900				134.44	134.64	0.20	0.1%
1000				153.64	154.11	0.47	0.3%
1500				249.63	251.51	1.88	0.8%
2000				345.62	348.90	3.28	0.9%
3000				537.61	543.68	6.07	1.1%

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**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				69.60	72.48	2.88	4.1%
100				139.32	145.02	5.70	4.1%
150				209.04	217.62	8.58	4.1%
200				278.88	290.22	11.34	4.1%
250				348.48	362.64	14.16	4.1%
300				418.20	435.24	17.04	4.1%
350				487.80	507.72	19.92	4.1%
400				557.64	580.38	22.74	4.1%
450				632.22	652.86	20.64	3.3%
500				713.82	725.40	11.58	1.6%
550				799.32	831.48	32.16	4.0%
600				907.14	955.20	48.06	5.3%
650				1026.60	1079.16	52.56	5.1%
700				1145.76	1202.94	57.18	5.0%
750				1264.98	1326.78	61.80	4.9%
800				1384.14	1450.50	66.36	4.8%
850				1503.48	1574.34	70.86	4.7%
900				1622.70	1698.24	75.54	4.7%
1000				1861.14	1945.80	84.66	4.5%
1500				3053.52	3183.96	130.44	4.3%
2000				4245.78	4422.00	176.22	4.2%
3000				6630.48	6898.20	267.72	4.0%

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**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	6.39	0.59	10.2%
100				11.61	12.78	1.17	10.1%
150				17.42	19.18	1.76	10.1%
200				23.24	25.58	2.34	10.1%
250				29.04	31.96	2.92	10.1%
300				34.85	38.36	3.51	10.1%
350				41.05	44.75	3.70	9.0%
400				47.85	51.15	3.30	6.9%
450				56.10	60.87	4.77	8.5%
500				66.38	71.77	5.39	8.1%
550				76.64	82.66	6.02	7.9%
600				86.91	93.55	6.64	7.6%
650				97.20	104.46	7.26	7.5%
700				107.46	115.35	7.89	7.3%
750				117.74	126.25	8.51	7.2%
800				128.01	137.14	9.13	7.1%
850				138.28	148.04	9.76	7.1%
900				148.56	158.93	10.37	7.0%
1000				169.10	180.72	11.62	6.9%
1500				271.83	289.69	17.86	6.6%
2000				374.56	398.64	24.08	6.4%
3000				580.02	616.56	36.54	6.3%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	5.69	(0.11)	-1.9%
100				11.61	11.39	(0.22)	-1.9%
150				17.42	17.09	(0.33)	-1.9%
200				23.24	22.79	(0.45)	-1.9%
250				29.04	28.48	(0.56)	-1.9%
300				34.85	34.18	(0.67)	-1.9%
350				40.65	39.87	(0.78)	-1.9%
400				46.47	45.58	(0.89)	-1.9%
450				52.27	51.27	(1.00)	-1.9%
500				58.09	56.97	(1.12)	-1.9%
550				63.91	62.66	(1.25)	-2.0%
600				70.69	68.35	(2.34)	-3.3%
650				77.50	74.06	(3.44)	-4.4%
700				84.29	82.42	(1.87)	-2.2%
750				93.10	92.16	(0.94)	-1.0%
800				102.70	101.89	(0.81)	-0.8%
850				112.30	111.63	(0.67)	-0.6%
900				121.90	121.38	(0.52)	-0.4%
1000				141.10	140.85	(0.25)	-0.2%
1500				237.10	238.25	1.15	0.5%
2000				333.08	335.63	2.55	0.8%
3000				525.07	530.42	5.35	1.0%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				69.60	72.48	2.88	4.1%
100				139.32	145.02	5.70	4.1%
150				209.04	217.62	8.58	4.1%
200				278.88	290.22	11.34	4.1%
250				348.48	362.64	14.16	4.1%
300				418.20	435.24	17.04	4.1%
350				490.20	507.72	17.52	3.6%
400				565.92	580.38	14.46	2.6%
450				650.22	672.84	22.62	3.5%
500				746.82	772.44	25.62	3.4%
550				843.30	871.92	28.62	3.4%
600				945.60	971.40	25.80	2.7%
650				1048.20	1071.12	22.92	2.2%
700				1150.50	1186.62	36.12	3.1%
750				1265.04	1310.46	45.42	3.6%
800				1384.26	1434.18	49.92	3.6%
850				1503.48	1558.02	54.54	3.6%
900				1622.76	1681.86	59.10	3.6%
1000				1861.20	1929.42	68.22	3.7%
1500				3053.58	3167.64	114.06	3.7%
2000				4245.84	4405.62	159.78	3.8%
3000				6630.54	6881.88	251.34	3.8%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	6.39	0.59	10.2%
100				11.61	12.78	1.17	10.1%
150				17.42	19.18	1.76	10.1%
200				23.24	25.58	2.34	10.1%
250				29.04	31.96	2.92	10.1%
300				34.97	38.36	3.39	9.7%
350				41.75	44.75	3.00	7.2%
400				49.81	55.56	5.75	11.5%
450				60.08	66.45	6.37	10.6%
500				70.36	77.35	6.99	9.9%
550				80.62	88.24	7.62	9.5%
600				90.89	99.13	8.24	9.1%
650				101.18	110.04	8.86	8.8%
700				111.44	120.93	9.49	8.5%
750				121.72	131.83	10.11	8.3%
800				131.99	142.72	10.73	8.1%
850				142.26	153.62	11.36	8.0%
900				152.54	164.52	11.98	7.9%
1000				173.08	186.31	13.23	7.6%
1500				275.81	295.27	19.46	7.1%
2000				378.54	404.23	25.69	6.8%
3000				584.00	622.14	38.14	6.5%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	5.69	(0.11)	-1.9%
100				11.61	11.39	(0.22)	-1.9%
150				17.42	17.09	(0.33)	-1.9%
200				23.24	22.79	(0.45)	-1.9%
250				29.04	28.48	(0.56)	-1.9%
300				34.85	34.18	(0.67)	-1.9%
350				40.65	39.87	(0.78)	-1.9%
400				46.47	45.58	(0.89)	-1.9%
450				52.27	51.27	(1.00)	-1.9%
500				58.13	56.97	(1.16)	-2.0%
550				64.91	62.66	(2.25)	-3.5%
600				71.70	69.56	(2.14)	-3.0%
650				78.67	79.31	0.64	0.8%
700				88.27	89.05	0.78	0.9%
750				97.87	98.79	0.92	0.9%
800				107.46	108.52	1.06	1.0%
850				117.07	118.26	1.19	1.0%
900				126.67	128.01	1.34	1.1%
1000				145.86	147.48	1.62	1.1%
1500				241.86	244.88	3.02	1.2%
2000				337.85	342.26	4.41	1.3%
3000				529.84	537.05	7.21	1.4%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				69.60	72.48	2.88	4.1%
100				139.32	145.02	5.70	4.1%
150				209.04	217.62	8.58	4.1%
200				278.88	290.22	11.34	4.1%
250				348.48	362.64	14.16	4.1%
300				418.92	435.24	16.32	3.9%
350				494.40	507.72	13.32	2.7%
400				577.68	606.84	29.16	5.0%
450				674.10	706.32	32.22	4.8%
500				770.94	805.92	34.98	4.5%
550				873.18	905.40	32.22	3.7%
600				975.54	1012.14	36.60	3.8%
650				1079.10	1136.10	57.00	5.3%
700				1198.26	1259.88	61.62	5.1%
750				1317.54	1383.72	66.18	5.0%
800				1436.70	1507.44	70.74	4.9%
850				1555.98	1631.28	75.30	4.8%
900				1675.26	1755.18	79.92	4.8%
1000				1913.64	2002.74	89.10	4.7%
1500				3106.02	3240.90	134.88	4.3%
2000				4298.34	4478.94	180.60	4.2%
3000				6683.04	6955.14	272.10	4.1%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	6.39	0.59	10.2%
100				11.61	12.78	1.17	10.1%
150				17.42	19.18	1.76	10.1%
200				23.24	25.58	2.34	10.1%
250				29.04	31.96	2.92	10.1%
300				34.85	38.36	3.51	10.1%
350				40.65	44.75	4.10	10.1%
400				46.47	51.15	4.68	10.1%
450				52.27	57.54	5.27	10.1%
500				58.09	63.93	5.84	10.1%
550				63.89	70.32	6.43	10.1%
600				69.98	76.71	6.73	9.6%
650				76.79	83.11	6.32	8.2%
700				83.58	89.50	5.92	7.1%
750				90.38	96.71	6.33	7.0%
800				99.88	107.60	7.72	7.7%
850				110.15	118.50	8.35	7.6%
900				120.43	129.40	8.97	7.4%
1000				140.97	151.18	10.21	7.2%
1500				243.71	260.15	16.44	6.7%
2000				346.43	369.10	22.67	6.5%
3000				551.89	587.02	35.13	6.4%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	5.69	(0.11)	-1.9%
100				11.61	11.39	(0.22)	-1.9%
150				17.42	17.09	(0.33)	-1.9%
200				23.24	22.79	(0.45)	-1.9%
250				29.04	28.48	(0.56)	-1.9%
300				34.85	34.18	(0.67)	-1.9%
350				40.65	39.87	(0.78)	-1.9%
400				46.47	45.58	(0.89)	-1.9%
450				52.27	51.27	(1.00)	-1.9%
500				58.09	56.97	(1.12)	-1.9%
550				63.89	62.66	(1.23)	-1.9%
600				69.69	68.35	(1.34)	-1.9%
650				75.51	74.06	(1.45)	-1.9%
700				82.10	79.75	(2.35)	-2.9%
750				88.90	85.45	(3.45)	-3.9%
800				95.68	91.14	(4.54)	-4.7%
850				102.48	99.34	(3.14)	-3.1%
900				111.63	109.09	(2.54)	-2.3%
1000				130.83	128.56	(2.27)	-1.7%
1500				226.83	225.96	(0.87)	-0.4%
2000				322.82	323.34	0.52	0.2%
3000				514.80	518.13	3.33	0.6%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				69.60	72.48	2.88	4.1%
100				139.32	145.02	5.70	4.1%
150				209.04	217.62	8.58	4.1%
200				278.88	290.22	11.34	4.1%
250				348.48	362.64	14.16	4.1%
300				418.20	435.24	17.04	4.1%
350				487.80	507.72	19.92	4.1%
400				557.64	580.38	22.74	4.1%
450				627.24	652.86	25.62	4.1%
500				697.08	725.40	28.32	4.1%
550				766.68	797.88	31.20	4.1%
600				838.02	870.36	32.34	3.9%
650				913.80	943.02	29.22	3.2%
700				994.08	1015.50	21.42	2.2%
750				1075.68	1092.96	17.28	1.6%
800				1173.36	1192.44	19.08	1.6%
850				1275.78	1307.04	31.26	2.5%
900				1392.36	1430.94	38.58	2.8%
1000				1630.80	1678.44	47.64	2.9%
1500				2823.24	2916.66	93.42	3.3%
2000				4015.50	4154.64	139.14	3.5%
3000				6400.14	6630.90	230.76	3.6%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	6.39	0.59	10.2%
100				11.61	12.78	1.17	10.1%
150				17.42	19.18	1.76	10.1%
200				23.24	25.58	2.34	10.1%
250				29.04	31.96	2.92	10.1%
300				34.85	38.36	3.51	10.1%
350				40.65	44.75	4.10	10.1%
400				46.47	51.15	4.68	10.1%
450				52.27	57.54	5.27	10.1%
500				58.09	63.93	5.84	10.1%
550				64.50	70.32	5.82	9.0%
600				71.29	76.71	5.42	7.6%
650				78.09	83.11	5.02	6.4%
700				86.62	93.19	6.57	7.6%
750				96.90	104.09	7.19	7.4%
800				107.16	114.98	7.82	7.3%
850				117.44	125.88	8.44	7.2%
900				127.71	136.78	9.07	7.1%
1000				148.26	158.57	10.31	7.0%
1500				250.99	267.53	16.54	6.6%
2000				353.72	376.49	22.77	6.4%
3000				559.17	594.40	35.23	6.3%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				5.80	5.69	(0.11)	-1.9%
100				11.61	11.39	(0.22)	-1.9%
150				17.42	17.09	(0.33)	-1.9%
200				23.24	22.79	(0.45)	-1.9%
250				29.04	28.48	(0.56)	-1.9%
300				34.85	34.18	(0.67)	-1.9%
350				40.65	39.87	(0.78)	-1.9%
400				46.47	45.58	(0.89)	-1.9%
450				52.27	51.27	(1.00)	-1.9%
500				58.09	56.97	(1.12)	-1.9%
550				63.89	62.66	(1.23)	-1.9%
600				69.69	68.35	(1.34)	-1.9%
650				75.51	74.06	(1.45)	-1.9%
700				81.31	79.75	(1.56)	-1.9%
750				87.12	85.45	(1.67)	-1.9%
800				92.93	91.14	(1.79)	-1.9%
850				98.74	96.84	(1.90)	-1.9%
900				105.44	102.54	(2.90)	-2.8%
1000				119.02	113.93	(5.09)	-4.3%
1500				208.73	206.39	(2.34)	-1.1%
2000				304.72	303.78	(0.94)	-0.3%
3000				496.71	498.56	1.85	0.4%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
50				69.60	72.48	2.88	4.1%
100				139.32	145.02	5.70	4.1%
150				209.04	217.62	8.58	4.1%
200				278.88	290.22	11.34	4.1%
250				348.48	362.64	14.16	4.1%
300				418.20	435.24	17.04	4.1%
350				487.80	507.72	19.92	4.1%
400				557.64	580.38	22.74	4.1%
450				627.24	652.86	25.62	4.1%
500				697.08	725.40	28.32	4.1%
550				770.34	797.88	27.54	3.6%
600				845.88	870.36	24.48	2.9%
650				921.60	943.02	21.42	2.3%
700				1007.58	1037.64	30.06	3.0%
750				1104.12	1137.24	33.12	3.0%
800				1200.54	1236.72	36.18	3.0%
850				1297.08	1336.32	39.24	3.0%
900				1398.90	1435.92	37.02	2.6%
1000				1603.68	1635.00	31.32	2.0%
1500				2758.32	2843.52	85.20	3.1%
2000				3950.64	4081.62	130.98	3.3%
3000				6335.28	6557.76	222.48	3.5%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				6.39	7.16	0.77	12.1%
100				12.78	14.34	1.56	12.2%
150				19.18	21.51	2.33	12.1%
200				25.58	28.69	3.11	12.2%
250				31.96	35.85	3.89	12.2%
300				38.36	43.02	4.66	12.1%
350				44.75	50.19	5.44	12.2%
400				51.15	57.37	6.22	12.2%
450				61.50	67.24	5.74	9.3%
500				72.40	77.48	5.08	7.0%
550				83.29	87.72	4.43	5.3%
600				94.18	97.95	3.77	4.0%
650				105.09	108.21	3.12	3.0%
700				115.98	118.44	2.46	2.1%
750				126.88	128.69	1.81	1.4%
800				137.77	138.93	1.16	0.8%
850				148.67	149.17	0.50	0.3%
900				159.57	159.42	(0.15)	-0.1%
1000				181.35	179.90	(1.45)	-0.8%
1500				290.32	282.32	(8.00)	-2.8%
2000				399.27	384.73	(14.54)	-3.6%
3000				617.19	589.57	(27.62)	-4.5%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				5.69	6.31	0.62	10.9%
100				11.39	12.64	1.25	11.0%
150				17.09	18.96	1.87	10.9%
200				22.79	25.29	2.50	11.0%
250				28.48	31.60	3.12	11.0%
300				34.18	37.92	3.74	10.9%
350				39.87	44.24	4.37	11.0%
400				47.68	51.99	4.31	9.0%
450				57.41	61.03	3.62	6.3%
500				67.16	70.08	2.92	4.3%
550				76.89	79.13	2.24	2.9%
600				86.62	88.17	1.55	1.8%
650				96.37	97.23	0.86	0.9%
700				106.11	106.27	0.16	0.2%
750				115.85	115.32	(0.53)	-0.5%
800				125.58	124.37	(1.21)	-1.0%
850				135.32	133.42	(1.90)	-1.4%
900				145.07	142.47	(2.60)	-1.8%
1000				164.54	160.57	(3.97)	-2.4%
1500				261.94	251.06	(10.88)	-4.2%
2000				359.33	341.54	(17.79)	-5.0%
3000				554.11	522.51	(31.60)	-5.7%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				72.48	80.82	8.34	11.5%
100				145.02	161.88	16.86	11.6%
150				217.62	242.82	25.20	11.6%
200				290.22	323.88	33.66	11.6%
250				362.64	404.70	42.06	11.6%
300				435.24	485.64	50.40	11.6%
350				507.72	566.58	58.86	11.6%
400				592.98	656.16	63.18	10.7%
450				713.46	769.62	56.16	7.9%
500				837.36	885.36	48.00	5.7%
550				961.08	1001.10	40.02	4.2%
600				1084.80	1116.72	31.92	2.9%
650				1208.76	1232.64	23.88	2.0%
700				1332.54	1348.26	15.72	1.2%
750				1456.38	1464.06	7.68	0.5%
800				1580.10	1579.80	(0.30)	0.0%
850				1703.94	1695.54	(8.40)	-0.5%
900				1827.84	1811.34	(16.50)	-0.9%
1000				2075.34	2042.82	(32.52)	-1.6%
1500				3313.56	3200.28	(113.28)	-3.4%
2000				4551.60	4357.62	(193.98)	-4.3%
3000				7027.80	6672.48	(355.32)	-5.1%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				6.39	7.16	0.77	12.1%
100				12.78	14.34	1.56	12.2%
150				19.18	21.51	2.33	12.1%
200				25.58	28.69	3.11	12.2%
250				31.96	35.85	3.89	12.2%
300				38.36	43.02	4.66	12.1%
350				44.75	50.19	5.44	12.2%
400				55.56	60.38	4.82	8.7%
450				66.45	70.62	4.17	6.3%
500				77.35	80.86	3.51	4.5%
550				88.24	91.10	2.86	3.2%
600				99.13	101.33	2.20	2.2%
650				110.04	111.59	1.55	1.4%
700				120.93	121.82	0.89	0.7%
750				131.83	132.07	0.24	0.2%
800				142.72	142.30	(0.42)	-0.3%
850				153.62	152.55	(1.07)	-0.7%
900				164.52	162.79	(1.73)	-1.1%
1000				186.31	183.28	(3.03)	-1.6%
1500				295.27	285.70	(9.57)	-3.2%
2000				404.23	388.11	(16.12)	-4.0%
3000				622.14	592.95	(29.19)	-4.7%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				5.69	6.31	0.62	10.9%
100				11.39	12.64	1.25	11.0%
150				17.09	18.96	1.87	10.9%
200				22.79	25.29	2.50	11.0%
250				28.48	31.60	3.12	11.0%
300				34.18	37.92	3.74	10.9%
350				39.87	44.24	4.37	11.0%
400				48.89	52.81	3.92	8.0%
450				58.63	61.85	3.22	5.5%
500				68.37	70.90	2.53	3.7%
550				78.10	79.94	1.84	2.4%
600				87.83	88.99	1.16	1.3%
650				97.59	98.05	0.46	0.5%
700				107.32	107.09	(0.23)	-0.2%
750				117.06	116.14	(0.92)	-0.8%
800				126.79	125.19	(1.60)	-1.3%
850				136.54	134.24	(2.30)	-1.7%
900				146.28	143.29	(2.99)	-2.0%
1000				165.76	161.38	(4.38)	-2.6%
1500				263.15	251.88	(11.27)	-4.3%
2000				360.54	342.36	(18.18)	-5.0%
3000				555.32	523.33	(31.99)	-5.8%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				72.48	80.82	8.34	11.5%
100				145.02	161.88	16.86	11.6%
150				217.62	242.82	25.20	11.6%
200				290.22	323.88	33.66	11.6%
250				362.64	404.70	42.06	11.6%
300				435.24	485.64	50.40	11.6%
350				507.72	566.58	58.86	11.6%
400				626.70	679.14	52.44	8.4%
450				750.48	794.82	44.34	5.9%
500				874.32	910.56	36.24	4.1%
550				998.04	1026.24	28.20	2.8%
600				1121.76	1141.92	20.16	1.8%
650				1245.78	1257.84	12.06	1.0%
700				1369.50	1373.46	3.96	0.3%
750				1493.34	1489.26	(4.08)	-0.3%
800				1617.06	1604.94	(12.12)	-0.7%
850				1740.96	1720.74	(20.22)	-1.2%
900				1864.80	1836.48	(28.32)	-1.5%
1000				2112.42	2067.96	(44.46)	-2.1%
1500				3350.52	3225.48	(125.04)	-3.7%
2000				4588.62	4382.82	(205.80)	-4.5%
3000				7064.76	6697.68	(367.08)	-5.2%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				6.39	7.16	0.77	12.1%
100				12.78	14.34	1.56	12.2%
150				19.18	21.51	2.33	12.1%
200				25.58	28.69	3.11	12.2%
250				31.96	35.85	3.89	12.2%
300				38.36	43.02	4.66	12.1%
350				44.75	50.19	5.44	12.2%
400				51.15	57.37	6.22	12.2%
450				57.54	64.53	6.99	12.1%
500				63.93	71.71	7.78	12.2%
550				70.32	78.87	8.55	12.2%
600				76.71	86.04	9.33	12.2%
650				85.82	95.06	9.24	10.8%
700				96.71	105.30	8.59	8.9%
750				107.60	115.54	7.94	7.4%
800				118.49	125.78	7.29	6.2%
850				129.39	136.02	6.63	5.1%
900				140.29	146.27	5.98	4.3%
1000				162.08	166.75	4.67	2.9%
1500				271.05	269.17	(1.88)	-0.7%
2000				380.00	371.59	(8.41)	-2.2%
3000				597.92	576.43	(21.49)	-3.6%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				5.69	6.31	0.62	10.9%
100				11.39	12.64	1.25	11.0%
150				17.09	18.96	1.87	10.9%
200				22.79	25.29	2.50	11.0%
250				28.48	31.60	3.12	11.0%
300				34.18	37.92	3.74	10.9%
350				39.87	44.24	4.37	11.0%
400				45.58	50.57	4.99	10.9%
450				53.29	58.25	4.96	9.3%
500				63.03	67.30	4.27	6.8%
550				72.77	76.34	3.57	4.9%
600				82.50	85.39	2.89	3.5%
650				92.25	94.45	2.20	2.4%
700				101.98	103.49	1.51	1.5%
750				111.73	112.54	0.81	0.7%
800				121.46	121.58	0.12	0.1%
850				131.20	130.64	(0.56)	-0.4%
900				140.94	139.69	(1.25)	-0.9%
1000				160.42	157.78	(2.64)	-1.6%
1500				257.82	248.27	(9.55)	-3.7%
2000				355.20	338.76	(16.44)	-4.6%
3000				549.98	519.73	(30.25)	-5.5%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				72.48	80.82	8.34	11.5%
100				145.02	161.88	16.86	11.6%
150				217.62	242.82	25.20	11.6%
200				290.22	323.88	33.66	11.6%
250				362.64	404.70	42.06	11.6%
300				435.24	485.64	50.40	11.6%
350				507.72	566.58	58.86	11.6%
400				580.38	647.64	67.26	11.6%
450				664.98	736.68	71.70	10.8%
500				761.76	834.06	72.30	9.5%
550				858.54	931.26	72.72	8.5%
600				955.26	1028.58	73.32	7.7%
650				1068.42	1137.06	68.64	6.4%
700				1192.14	1252.74	60.60	5.1%
750				1315.98	1368.48	52.50	4.0%
800				1439.70	1484.16	44.46	3.1%
850				1563.54	1599.96	36.42	2.3%
900				1687.38	1715.76	28.38	1.7%
1000				1935.00	1947.18	12.18	0.6%
1500				3173.22	3104.64	(68.58)	-2.2%
2000				4411.20	4262.10	(149.10)	-3.4%
3000				6887.40	6576.96	(310.44)	-4.5%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				6.39	7.16	0.77	12.1%
100				12.78	14.34	1.56	12.2%
150				19.18	21.51	2.33	12.1%
200				25.58	28.69	3.11	12.2%
250				31.96	35.85	3.89	12.2%
300				38.36	43.02	4.66	12.1%
350				44.75	50.19	5.44	12.2%
400				51.15	57.37	6.22	12.2%
450				57.54	64.53	6.99	12.1%
500				63.93	71.71	7.78	12.2%
550				72.12	80.10	7.98	11.1%
600				83.01	90.34	7.33	8.8%
650				93.92	100.59	6.67	7.1%
700				104.81	110.83	6.02	5.7%
750				115.71	121.07	5.36	4.6%
800				126.60	131.31	4.71	3.7%
850				137.50	141.55	4.05	2.9%
900				148.40	151.80	3.40	2.3%
1000				170.19	172.28	2.09	1.2%
1500				279.15	274.70	(4.45)	-1.6%
2000				388.10	377.12	(10.98)	-2.8%
3000				606.02	581.96	(24.06)	-4.0%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				5.69	6.31	0.62	10.9%
100				11.39	12.64	1.25	11.0%
150				17.09	18.96	1.87	10.9%
200				22.79	25.29	2.50	11.0%
250				28.48	31.60	3.12	11.0%
300				34.18	37.92	3.74	10.9%
350				39.87	44.24	4.37	11.0%
400				45.58	50.57	4.99	10.9%
450				51.27	56.88	5.61	10.9%
500				56.97	63.21	6.24	11.0%
550				66.46	72.09	5.63	8.5%
600				76.19	81.13	4.94	6.5%
650				85.94	90.19	4.25	4.9%
700				95.68	99.23	3.55	3.7%
750				105.42	108.29	2.87	2.7%
800				115.15	117.33	2.18	1.9%
850				124.89	126.38	1.49	1.2%
900				134.64	135.43	0.79	0.6%
1000				154.11	153.53	(0.58)	-0.4%
1500				251.51	244.02	(7.49)	-3.0%
2000				348.90	334.50	(14.40)	-4.1%
3000				543.68	515.47	(28.21)	-5.2%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				72.48	80.82	8.34	11.5%
100				145.02	161.88	16.86	11.6%
150				217.62	242.82	25.20	11.6%
200				290.22	323.88	33.66	11.6%
250				362.64	404.70	42.06	11.6%
300				435.24	485.64	50.40	11.6%
350				507.72	566.58	58.86	11.6%
400				580.38	647.64	67.26	11.6%
450				652.86	728.46	75.60	11.6%
500				725.40	809.52	84.12	11.6%
550				831.48	913.14	81.66	9.8%
600				955.20	1028.82	73.62	7.7%
650				1079.16	1144.68	65.52	6.1%
700				1202.94	1260.36	57.42	4.8%
750				1326.78	1376.16	49.38	3.7%
800				1450.50	1491.84	41.34	2.9%
850				1574.34	1607.58	33.24	2.1%
900				1698.24	1723.38	25.14	1.5%
1000				1945.80	1954.86	9.06	0.5%
1500				3183.96	3112.32	(71.64)	-2.3%
2000				4422.00	4269.72	(152.28)	-3.4%
3000				6898.20	6584.58	(313.62)	-4.5%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				6.39	7.16	0.77	12.1%
100				12.78	14.34	1.56	12.2%
150				19.18	21.51	2.33	12.1%
200				25.58	28.69	3.11	12.2%
250				31.96	35.85	3.89	12.2%
300				38.36	43.02	4.66	12.1%
350				44.75	50.19	5.44	12.2%
400				51.15	57.74	6.59	12.9%
450				60.87	67.97	7.10	11.7%
500				71.77	78.22	6.45	9.0%
550				82.66	88.46	5.80	7.0%
600				93.55	98.69	5.14	5.5%
650				104.46	108.95	4.49	4.3%
700				115.35	119.18	3.83	3.3%
750				126.25	129.43	3.18	2.5%
800				137.14	139.66	2.52	1.8%
850				148.04	149.91	1.87	1.3%
900				158.93	160.15	1.22	0.8%
1000				180.72	180.63	(0.09)	0.0%
1500				289.69	283.06	(6.63)	-2.3%
2000				398.64	385.47	(13.17)	-3.3%
3000				616.56	590.31	(26.25)	-4.3%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				5.69	6.31	0.62	10.9%
100				11.39	12.64	1.25	11.0%
150				17.09	18.96	1.87	10.9%
200				22.79	25.29	2.50	11.0%
250				28.48	31.60	3.12	11.0%
300				34.18	37.92	3.74	10.9%
350				39.87	44.24	4.37	11.0%
400				45.58	50.57	4.99	10.9%
450				51.27	56.88	5.61	10.9%
500				56.97	63.21	6.24	11.0%
550				62.66	69.52	6.86	10.9%
600				68.35	75.84	7.49	11.0%
650				74.06	84.02	9.96	13.4%
700				82.42	93.07	10.65	12.9%
750				92.16	102.12	9.96	10.8%
800				101.89	111.16	9.27	9.1%
850				111.63	120.21	8.58	7.7%
900				121.38	129.27	7.89	6.5%
1000				140.85	147.36	6.51	4.6%
1500				238.25	237.85	(0.40)	-0.2%
2000				335.63	328.33	(7.30)	-2.2%
3000				530.42	509.31	(21.11)	-4.0%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				72.48	80.82	8.34	11.5%
100				145.02	161.88	16.86	11.6%
150				217.62	242.82	25.20	11.6%
200				290.22	323.88	33.66	11.6%
250				362.64	404.70	42.06	11.6%
300				435.24	485.64	50.40	11.6%
350				507.72	566.58	58.86	11.6%
400				580.38	649.86	69.48	12.0%
450				672.84	749.10	76.26	11.3%
500				772.44	848.58	76.14	9.9%
550				871.92	947.88	75.96	8.7%
600				971.40	1047.18	75.78	7.8%
650				1071.12	1157.82	86.70	8.1%
700				1186.62	1273.50	86.88	7.3%
750				1310.46	1389.30	78.84	6.0%
800				1434.18	1504.92	70.74	4.9%
850				1558.02	1620.72	62.70	4.0%
900				1681.86	1736.52	54.66	3.2%
1000				1929.42	1967.94	38.52	2.0%
1500				3167.64	3125.46	(42.18)	-1.3%
2000				4405.62	4282.80	(122.82)	-2.8%
3000				6881.88	6597.72	(284.16)	-4.1%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				6.39	7.16	0.77	12.1%
100				12.78	14.34	1.56	12.2%
150				19.18	21.51	2.33	12.1%
200				25.58	28.69	3.11	12.2%
250				31.96	35.85	3.89	12.2%
300				38.36	43.02	4.66	12.1%
350				44.75	51.78	7.03	15.7%
400				55.56	62.04	6.48	11.7%
450				66.45	72.27	5.82	8.8%
500				77.35	82.52	5.17	6.7%
550				88.24	92.76	4.52	5.1%
600				99.13	102.99	3.86	3.9%
650				110.04	113.25	3.21	2.9%
700				120.93	123.48	2.55	2.1%
750				131.83	133.73	1.90	1.4%
800				142.72	143.96	1.24	0.9%
850				153.62	154.21	0.59	0.4%
900				164.52	164.45	(0.07)	0.0%
1000				186.31	184.93	(1.38)	-0.7%
1500				295.27	287.36	(7.91)	-2.7%
2000				404.23	389.77	(14.46)	-3.6%
3000				622.14	594.61	(27.53)	-4.4%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				5.69	6.31	0.62	10.9%
100				11.39	12.64	1.25	11.0%
150				17.09	18.96	1.87	10.9%
200				22.79	25.29	2.50	11.0%
250				28.48	31.60	3.12	11.0%
300				34.18	37.92	3.74	10.9%
350				39.87	44.24	4.37	11.0%
400				45.58	50.57	4.99	10.9%
450				51.27	56.88	5.61	10.9%
500				56.97	63.21	6.24	11.0%
550				62.66	70.78	8.12	13.0%
600				69.56	79.82	10.26	14.7%
650				79.31	88.88	9.57	12.1%
700				89.05	97.92	8.87	10.0%
750				98.79	106.98	8.19	8.3%
800				108.52	116.02	7.50	6.9%
850				118.26	125.07	6.81	5.8%
900				128.01	134.12	6.11	4.8%
1000				147.48	152.22	4.74	3.2%
1500				244.88	242.71	(2.17)	-0.9%
2000				342.26	333.19	(9.07)	-2.7%
3000				537.05	514.16	(22.89)	-4.3%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				72.48	80.82	8.34	11.5%
100				145.02	161.88	16.86	11.6%
150				217.62	242.82	25.20	11.6%
200				290.22	323.88	33.66	11.6%
250				362.64	404.70	42.06	11.6%
300				435.24	485.64	50.40	11.6%
350				507.72	576.12	68.40	13.5%
400				606.84	675.66	68.82	11.3%
450				706.32	774.90	68.58	9.7%
500				805.92	874.38	68.46	8.5%
550				905.40	981.24	75.84	8.4%
600				1012.14	1096.86	84.72	8.4%
650				1136.10	1212.78	76.68	6.7%
700				1259.88	1328.40	68.52	5.4%
750				1383.72	1444.26	60.54	4.4%
800				1507.44	1559.88	52.44	3.5%
850				1631.28	1675.68	44.40	2.7%
900				1755.18	1791.42	36.24	2.1%
1000				2002.74	2022.90	20.16	1.0%
1500				3240.90	3180.42	(60.48)	-1.9%
2000				4478.94	4337.76	(141.18)	-3.2%
3000				6955.14	6652.62	(302.52)	-4.3%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				6.39	7.16	0.77	12.1%
100				12.78	14.34	1.56	12.2%
150				19.18	21.51	2.33	12.1%
200				25.58	28.69	3.11	12.2%
250				31.96	35.85	3.89	12.2%
300				38.36	43.02	4.66	12.1%
350				44.75	50.19	5.44	12.2%
400				51.15	57.37	6.22	12.2%
450				57.54	64.53	6.99	12.1%
500				63.93	71.71	7.78	12.2%
550				70.32	78.87	8.55	12.2%
600				76.71	86.04	9.33	12.2%
650				83.11	93.22	10.11	12.2%
700				89.50	100.38	10.88	12.2%
750				96.71	109.28	12.57	13.0%
800				107.60	119.51	11.91	11.1%
850				118.50	129.76	11.26	9.5%
900				129.40	140.00	10.60	8.2%
1000				151.18	160.48	9.30	6.2%
1500				260.15	262.91	2.76	1.1%
2000				369.10	365.32	(3.78)	-1.0%
3000				587.02	570.16	(16.86)	-2.9%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				5.69	6.31	0.62	10.9%
100				11.39	12.64	1.25	11.0%
150				17.09	18.96	1.87	10.9%
200				22.79	25.29	2.50	11.0%
250				28.48	31.60	3.12	11.0%
300				34.18	37.92	3.74	10.9%
350				39.87	44.24	4.37	11.0%
400				45.58	50.57	4.99	10.9%
450				51.27	56.88	5.61	10.9%
500				56.97	63.21	6.24	11.0%
550				62.66	69.52	6.86	10.9%
600				68.35	75.84	7.49	11.0%
650				74.06	82.17	8.11	11.0%
700				79.75	88.48	8.73	10.9%
750				85.45	94.81	9.36	11.0%
800				91.14	102.21	11.07	12.1%
850				99.34	111.26	11.92	12.0%
900				109.09	120.32	11.23	10.3%
1000				128.56	138.41	9.85	7.7%
1500				225.96	228.90	2.94	1.3%
2000				323.34	319.38	(3.96)	-1.2%
3000				518.13	500.36	(17.77)	-3.4%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				72.48	80.82	8.34	11.5%
100				145.02	161.88	16.86	11.6%
150				217.62	242.82	25.20	11.6%
200				290.22	323.88	33.66	11.6%
250				362.64	404.70	42.06	11.6%
300				435.24	485.64	50.40	11.6%
350				507.72	566.58	58.86	11.6%
400				580.38	647.64	67.26	11.6%
450				652.86	728.46	75.60	11.6%
500				725.40	809.52	84.12	11.6%
550				797.88	890.34	92.46	11.6%
600				870.36	971.28	100.92	11.6%
650				943.02	1052.34	109.32	11.6%
700				1015.50	1133.16	117.66	11.6%
750				1092.96	1224.54	131.58	12.0%
800				1192.44	1330.32	137.88	11.6%
850				1307.04	1446.12	139.08	10.6%
900				1430.94	1561.92	130.98	9.2%
1000				1678.44	1793.34	114.90	6.8%
1500				2916.66	2950.86	34.20	1.2%
2000				4154.64	4108.20	(46.44)	-1.1%
3000				6630.90	6423.12	(207.78)	-3.1%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				6.39	7.16	0.77	12.1%
100				12.78	14.34	1.56	12.2%
150				19.18	21.51	2.33	12.1%
200				25.58	28.69	3.11	12.2%
250				31.96	35.85	3.89	12.2%
300				38.36	43.02	4.66	12.1%
350				44.75	50.19	5.44	12.2%
400				51.15	57.37	6.22	12.2%
450				57.54	64.53	6.99	12.1%
500				63.93	71.71	7.78	12.2%
550				70.32	78.87	8.55	12.2%
600				76.71	86.04	9.33	12.2%
650				83.11	93.59	10.48	12.6%
700				93.19	103.82	10.63	11.4%
750				104.09	114.07	9.98	9.6%
800				114.98	124.30	9.32	8.1%
850				125.88	134.55	8.67	6.9%
900				136.78	144.80	8.02	5.9%
1000				158.57	165.28	6.71	4.2%
1500				267.53	267.70	0.17	0.1%
2000				376.49	370.11	(6.38)	-1.7%
3000				594.40	574.95	(19.45)	-3.3%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				5.69	6.31	0.62	10.9%
100				11.39	12.64	1.25	11.0%
150				17.09	18.96	1.87	10.9%
200				22.79	25.29	2.50	11.0%
250				28.48	31.60	3.12	11.0%
300				34.18	37.92	3.74	10.9%
350				39.87	44.24	4.37	11.0%
400				45.58	50.57	4.99	10.9%
450				51.27	56.88	5.61	10.9%
500				56.97	63.21	6.24	11.0%
550				62.66	69.52	6.86	10.9%
600				68.35	75.84	7.49	11.0%
650				74.06	82.17	8.11	11.0%
700				79.75	88.48	8.73	10.9%
750				85.45	94.81	9.36	11.0%
800				91.14	101.12	9.98	11.0%
850				96.84	107.45	10.61	11.0%
900				102.54	113.77	11.23	11.0%
1000				113.93	126.41	12.48	11.0%
1500				206.39	216.13	9.74	4.7%
2000				303.78	306.62	2.84	0.9%
3000				498.56	487.59	(10.97)	-2.2%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
50				72.48	80.82	8.34	11.5%
100				145.02	161.88	16.86	11.6%
150				217.62	242.82	25.20	11.6%
200				290.22	323.88	33.66	11.6%
250				362.64	404.70	42.06	11.6%
300				435.24	485.64	50.40	11.6%
350				507.72	566.58	58.86	11.6%
400				580.38	647.64	67.26	11.6%
450				652.86	728.46	75.60	11.6%
500				725.40	809.52	84.12	11.6%
550				797.88	890.34	92.46	11.6%
600				870.36	971.28	100.92	11.6%
650				943.02	1054.56	111.54	11.8%
700				1037.64	1153.80	116.16	11.2%
750				1137.24	1253.28	116.04	10.2%
800				1236.72	1352.52	115.80	9.4%
850				1336.32	1452.00	115.68	8.7%
900				1435.92	1551.42	115.50	8.0%
1000				1635.00	1750.14	115.14	7.0%
1500				2843.52	2902.98	59.46	2.1%
2000				4081.62	4060.38	(21.24)	-0.5%
3000				6557.76	6375.24	(182.52)	-2.8%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				7.16	7.65	0.49	6.8%
100				14.34	15.31	0.97	6.8%
150				21.51	22.97	1.46	6.8%
200				28.69	30.62	1.93	6.7%
250				35.85	38.27	2.42	6.8%
300				43.02	45.93	2.91	6.8%
350				50.19	53.58	3.39	6.8%
400				57.37	61.25	3.88	6.8%
450				67.24	71.07	3.83	5.7%
500				77.48	81.19	3.71	4.8%
550				87.72	91.31	3.59	4.1%
600				97.95	101.42	3.47	3.5%
650				108.21	111.56	3.35	3.1%
700				118.44	121.68	3.24	2.7%
750				128.69	131.80	3.11	2.4%
800				138.93	141.92	2.99	2.2%
850				149.17	152.04	2.87	1.9%
900				159.42	162.17	2.75	1.7%
1000				179.90	182.41	2.51	1.4%
1500				282.32	283.64	1.32	0.5%
2000				384.73	384.86	0.13	0.0%
3000				589.57	587.31	(2.26)	-0.4%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				6.31	6.70	0.39	6.2%
100				12.64	13.42	0.78	6.2%
150				18.96	20.13	1.17	6.2%
200				25.29	26.84	1.55	6.1%
250				31.60	33.55	1.95	6.2%
300				37.92	40.26	2.34	6.2%
350				44.24	46.96	2.72	6.1%
400				51.99	54.82	2.83	5.4%
450				61.03	63.70	2.67	4.4%
500				70.08	72.60	2.52	3.6%
550				79.13	81.48	2.35	3.0%
600				88.17	90.36	2.19	2.5%
650				97.23	99.27	2.04	2.1%
700				106.27	108.15	1.88	1.8%
750				115.32	117.05	1.73	1.5%
800				124.37	125.93	1.56	1.3%
850				133.42	134.82	1.40	1.0%
900				142.47	143.72	1.25	0.9%
1000				160.57	161.49	0.92	0.6%
1500				251.06	250.40	(0.66)	-0.3%
2000				341.54	339.29	(2.25)	-0.7%
3000				522.51	517.09	(5.42)	-1.0%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				80.82	86.10	5.28	6.5%
100				161.88	172.38	10.50	6.5%
150				242.82	258.60	15.78	6.5%
200				323.88	344.76	20.88	6.4%
250				404.70	430.92	26.22	6.5%
300				485.64	517.14	31.50	6.5%
350				566.58	603.24	36.66	6.5%
400				656.16	696.42	40.26	6.1%
450				769.62	808.62	39.00	5.1%
500				885.36	922.74	37.38	4.2%
550				1001.10	1036.74	35.64	3.6%
600				1116.72	1150.68	33.96	3.0%
650				1232.64	1264.98	32.34	2.6%
700				1348.26	1378.98	30.72	2.3%
750				1464.06	1493.10	29.04	2.0%
800				1579.80	1607.10	27.30	1.7%
850				1695.54	1721.16	25.62	1.5%
900				1811.34	1835.34	24.00	1.3%
1000				2042.82	2063.40	20.58	1.0%
1500				3200.28	3204.24	3.96	0.1%
2000				4357.62	4344.90	(12.72)	-0.3%
3000				6672.48	6626.40	(46.08)	-0.7%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				7.16	7.65	0.49	6.8%
100				14.34	15.31	0.97	6.8%
150				21.51	22.97	1.46	6.8%
200				28.69	30.62	1.93	6.7%
250				35.85	38.27	2.42	6.8%
300				43.02	45.93	2.91	6.8%
350				50.19	53.58	3.39	6.8%
400				60.38	63.67	3.29	5.4%
450				70.62	73.78	3.16	4.5%
500				80.86	83.91	3.05	3.8%
550				91.10	94.02	2.92	3.2%
600				101.33	104.14	2.81	2.8%
650				111.59	114.27	2.68	2.4%
700				121.82	124.39	2.57	2.1%
750				132.07	134.52	2.45	1.9%
800				142.30	144.63	2.33	1.6%
850				152.55	154.76	2.21	1.4%
900				162.79	164.88	2.09	1.3%
1000				183.28	185.13	1.85	1.0%
1500				285.70	286.36	0.66	0.2%
2000				388.11	387.58	(0.53)	-0.1%
3000				592.95	590.02	(2.93)	-0.5%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				6.31	6.70	0.39	6.2%
100				12.64	13.42	0.78	6.2%
150				18.96	20.13	1.17	6.2%
200				25.29	26.84	1.55	6.1%
250				31.60	33.55	1.95	6.2%
300				37.92	40.26	2.34	6.2%
350				44.24	46.96	2.72	6.1%
400				52.81	55.47	2.66	5.0%
450				61.85	64.36	2.51	4.1%
500				70.90	73.25	2.35	3.3%
550				79.94	82.14	2.20	2.8%
600				88.99	91.02	2.03	2.3%
650				98.05	99.92	1.87	1.9%
700				107.09	108.81	1.72	1.6%
750				116.14	117.70	1.56	1.3%
800				125.19	126.58	1.39	1.1%
850				134.24	135.48	1.24	0.9%
900				143.29	144.37	1.08	0.8%
1000				161.38	162.15	0.77	0.5%
1500				251.88	251.05	(0.83)	-0.3%
2000				342.36	339.95	(2.41)	-0.7%
3000				523.33	517.75	(5.58)	-1.1%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				80.82	86.10	5.28	6.5%
100				161.88	172.38	10.50	6.5%
150				242.82	258.60	15.78	6.5%
200				323.88	344.76	20.88	6.4%
250				404.70	430.92	26.22	6.5%
300				485.64	517.14	31.50	6.5%
350				566.58	603.24	36.66	6.5%
400				679.14	714.84	35.70	5.3%
450				794.82	828.84	34.02	4.3%
500				910.56	942.96	32.40	3.6%
550				1026.24	1056.96	30.72	3.0%
600				1141.92	1170.96	29.04	2.5%
650				1257.84	1285.14	27.30	2.2%
700				1373.46	1399.20	25.74	1.9%
750				1489.26	1513.32	24.06	1.6%
800				1604.94	1627.26	22.32	1.4%
850				1720.74	1741.44	20.70	1.2%
900				1836.48	1855.50	19.02	1.0%
1000				2067.96	2083.68	15.72	0.8%
1500				3225.48	3224.46	(1.02)	0.0%
2000				4382.82	4365.18	(17.64)	-0.4%
3000				6697.68	6646.62	(51.06)	-0.8%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				7.16	7.65	0.49	6.8%
100				14.34	15.31	0.97	6.8%
150				21.51	22.97	1.46	6.8%
200				28.69	30.62	1.93	6.7%
250				35.85	38.27	2.42	6.8%
300				43.02	45.93	2.91	6.8%
350				50.19	53.58	3.39	6.8%
400				57.37	61.25	3.88	6.8%
450				64.53	68.90	4.37	6.8%
500				71.71	76.55	4.84	6.7%
550				78.87	84.20	5.33	6.8%
600				86.04	91.85	5.81	6.8%
650				95.06	101.00	5.94	6.2%
700				105.30	111.12	5.82	5.5%
750				115.54	121.24	5.70	4.9%
800				125.78	131.36	5.58	4.4%
850				136.02	141.48	5.46	4.0%
900				146.27	151.61	5.34	3.7%
1000				166.75	171.85	5.10	3.1%
1500				269.17	273.08	3.91	1.5%
2000				371.59	374.30	2.71	0.7%
3000				576.43	576.75	0.32	0.1%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				6.31	6.70	0.39	6.2%
100				12.64	13.42	0.78	6.2%
150				18.96	20.13	1.17	6.2%
200				25.29	26.84	1.55	6.1%
250				31.60	33.55	1.95	6.2%
300				37.92	40.26	2.34	6.2%
350				44.24	46.96	2.72	6.1%
400				50.57	53.69	3.12	6.2%
450				58.25	61.48	3.23	5.5%
500				67.30	70.37	3.07	4.6%
550				76.34	79.26	2.92	3.8%
600				85.39	88.14	2.75	3.2%
650				94.45	97.04	2.59	2.7%
700				103.49	105.93	2.44	2.4%
750				112.54	114.82	2.28	2.0%
800				121.58	123.70	2.12	1.7%
850				130.64	132.60	1.96	1.5%
900				139.69	141.49	1.80	1.3%
1000				157.78	159.27	1.49	0.9%
1500				248.27	248.17	(0.10)	0.0%
2000				338.76	337.07	(1.69)	-0.5%
3000				519.73	514.87	(4.86)	-0.9%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				80.82	86.10	5.28	6.5%
100				161.88	172.38	10.50	6.5%
150				242.82	258.60	15.78	6.5%
200				323.88	344.76	20.88	6.4%
250				404.70	430.92	26.22	6.5%
300				485.64	517.14	31.50	6.5%
350				566.58	603.24	36.66	6.5%
400				647.64	689.64	42.00	6.5%
450				736.68	782.28	45.60	6.2%
500				834.06	881.52	47.46	5.7%
550				931.26	980.76	49.50	5.3%
600				1028.58	1079.94	51.36	5.0%
650				1137.06	1188.24	51.18	4.5%
700				1252.74	1302.30	49.56	4.0%
750				1368.48	1416.36	47.88	3.5%
800				1484.16	1530.36	46.20	3.1%
850				1599.96	1644.48	44.52	2.8%
900				1715.76	1758.60	42.84	2.5%
1000				1947.18	1986.72	39.54	2.0%
1500				3104.64	3127.50	22.86	0.7%
2000				4262.10	4268.22	6.12	0.1%
3000				6576.96	6549.72	(27.24)	-0.4%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				7.16	7.65	0.49	6.8%
100				14.34	15.31	0.97	6.8%
150				21.51	22.97	1.46	6.8%
200				28.69	30.62	1.93	6.7%
250				35.85	38.27	2.42	6.8%
300				43.02	45.93	2.91	6.8%
350				50.19	53.58	3.39	6.8%
400				57.37	61.25	3.88	6.8%
450				64.53	68.90	4.37	6.8%
500				71.71	76.55	4.84	6.7%
550				80.10	85.19	5.09	6.4%
600				90.34	95.30	4.96	5.5%
650				100.59	105.44	4.85	4.8%
700				110.83	115.56	4.73	4.3%
750				121.07	125.68	4.61	3.8%
800				131.31	135.80	4.49	3.4%
850				141.55	145.92	4.37	3.1%
900				151.80	156.05	4.25	2.8%
1000				172.28	176.29	4.01	2.3%
1500				274.70	277.52	2.82	1.0%
2000				377.12	378.74	1.62	0.4%
3000				581.96	581.19	(0.77)	-0.1%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				6.31	6.70	0.39	6.2%
100				12.64	13.42	0.78	6.2%
150				18.96	20.13	1.17	6.2%
200				25.29	26.84	1.55	6.1%
250				31.60	33.55	1.95	6.2%
300				37.92	40.26	2.34	6.2%
350				44.24	46.96	2.72	6.1%
400				50.57	53.69	3.12	6.2%
450				56.88	60.39	3.51	6.2%
500				63.21	67.10	3.89	6.2%
550				72.09	75.86	3.77	5.2%
600				81.13	84.74	3.61	4.4%
650				90.19	93.64	3.45	3.8%
700				99.23	102.53	3.30	3.3%
750				108.29	111.42	3.13	2.9%
800				117.33	120.30	2.97	2.5%
850				126.38	129.20	2.82	2.2%
900				135.43	138.09	2.66	2.0%
1000				153.53	155.87	2.34	1.5%
1500				244.02	244.77	0.75	0.3%
2000				334.50	333.67	(0.83)	-0.2%
3000				515.47	511.47	(4.00)	-0.8%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				80.82	86.10	5.28	6.5%
100				161.88	172.38	10.50	6.5%
150				242.82	258.60	15.78	6.5%
200				323.88	344.76	20.88	6.4%
250				404.70	430.92	26.22	6.5%
300				485.64	517.14	31.50	6.5%
350				566.58	603.24	36.66	6.5%
400				647.64	689.64	42.00	6.5%
450				728.46	775.74	47.28	6.5%
500				809.52	861.90	52.38	6.5%
550				913.14	966.30	53.16	5.8%
600				1028.82	1080.24	51.42	5.0%
650				1144.68	1194.48	49.80	4.4%
700				1260.36	1308.54	48.18	3.8%
750				1376.16	1422.60	46.44	3.4%
800				1491.84	1536.60	44.76	3.0%
850				1607.58	1650.72	43.14	2.7%
900				1723.38	1764.84	41.46	2.4%
1000				1954.86	1992.96	38.10	1.9%
1500				3112.32	3133.74	21.42	0.7%
2000				4269.72	4274.46	4.74	0.1%
3000				6584.58	6555.96	(28.62)	-0.4%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				7.16	7.65	0.49	6.8%
100				14.34	15.31	0.97	6.8%
150				21.51	22.97	1.46	6.8%
200				28.69	30.62	1.93	6.7%
250				35.85	38.27	2.42	6.8%
300				43.02	45.93	2.91	6.8%
350				50.19	53.58	3.39	6.8%
400				57.74	62.53	4.79	8.3%
450				67.97	72.65	4.68	6.9%
500				78.22	82.77	4.55	5.8%
550				88.46	92.89	4.43	5.0%
600				98.69	103.00	4.31	4.4%
650				108.95	113.14	4.19	3.8%
700				119.18	123.26	4.08	3.4%
750				129.43	133.38	3.95	3.1%
800				139.66	143.50	3.84	2.7%
850				149.91	153.62	3.71	2.5%
900				160.15	163.75	3.60	2.2%
1000				180.63	183.99	3.36	1.9%
1500				283.06	285.22	2.16	0.8%
2000				385.47	386.44	0.97	0.3%
3000				590.31	588.89	(1.42)	-0.2%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				6.31	6.70	0.39	6.2%
100				12.64	13.42	0.78	6.2%
150				18.96	20.13	1.17	6.2%
200				25.29	26.84	1.55	6.1%
250				31.60	33.55	1.95	6.2%
300				37.92	40.26	2.34	6.2%
350				44.24	46.96	2.72	6.1%
400				50.57	53.69	3.12	6.2%
450				56.88	60.39	3.51	6.2%
500				63.21	67.10	3.89	6.2%
550				69.52	73.81	4.29	6.2%
600				75.84	81.86	6.02	7.9%
650				84.02	90.77	6.75	8.0%
700				93.07	99.65	6.58	7.1%
750				102.12	108.54	6.42	6.3%
800				111.16	117.43	6.27	5.6%
850				120.21	126.32	6.11	5.1%
900				129.27	135.21	5.94	4.6%
1000				147.36	152.99	5.63	3.8%
1500				237.85	241.90	4.05	1.7%
2000				328.33	330.79	2.46	0.7%
3000				509.31	508.59	(0.72)	-0.1%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				80.82	86.10	5.28	6.5%
100				161.88	172.38	10.50	6.5%
150				242.82	258.60	15.78	6.5%
200				323.88	344.76	20.88	6.4%
250				404.70	430.92	26.22	6.5%
300				485.64	517.14	31.50	6.5%
350				566.58	603.24	36.66	6.5%
400				649.86	697.32	47.46	7.3%
450				749.10	798.24	49.14	6.6%
500				848.58	899.22	50.64	6.0%
550				947.88	1000.20	52.32	5.5%
600				1047.18	1109.16	61.98	5.9%
650				1157.82	1223.46	65.64	5.7%
700				1273.50	1337.46	63.96	5.0%
750				1389.30	1451.52	62.22	4.5%
800				1504.92	1565.58	60.66	4.0%
850				1620.72	1679.64	58.92	3.6%
900				1736.52	1793.76	57.24	3.3%
1000				1967.94	2021.88	53.94	2.7%
1500				3125.46	3162.72	37.26	1.2%
2000				4282.80	4303.38	20.58	0.5%
3000				6597.72	6584.88	(12.84)	-0.2%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				7.16	7.65	0.49	6.8%
100				14.34	15.31	0.97	6.8%
150				21.51	22.97	1.46	6.8%
200				28.69	30.62	1.93	6.7%
250				35.85	38.27	2.42	6.8%
300				43.02	46.28	3.26	7.6%
350				51.78	56.39	4.61	8.9%
400				62.04	66.53	4.49	7.2%
450				72.27	76.64	4.37	6.0%
500				82.52	86.77	4.25	5.2%
550				92.76	96.89	4.13	4.5%
600				102.99	107.00	4.01	3.9%
650				113.25	117.14	3.89	3.4%
700				123.48	127.25	3.77	3.1%
750				133.73	137.38	3.65	2.7%
800				143.96	147.50	3.54	2.5%
850				154.21	157.62	3.41	2.2%
900				164.45	167.75	3.30	2.0%
1000				184.93	187.99	3.06	1.7%
1500				287.36	289.22	1.86	0.6%
2000				389.77	390.44	0.67	0.2%
3000				594.61	592.89	(1.72)	-0.3%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				6.31	6.70	0.39	6.2%
100				12.64	13.42	0.78	6.2%
150				18.96	20.13	1.17	6.2%
200				25.29	26.84	1.55	6.1%
250				31.60	33.55	1.95	6.2%
300				37.92	40.26	2.34	6.2%
350				44.24	46.96	2.72	6.1%
400				50.57	53.69	3.12	6.2%
450				56.88	60.39	3.51	6.2%
500				63.21	68.67	5.46	8.6%
550				70.78	77.56	6.78	9.6%
600				79.82	86.44	6.62	8.3%
650				88.88	95.34	6.46	7.3%
700				97.92	104.23	6.31	6.4%
750				106.98	113.12	6.14	5.7%
800				116.02	122.00	5.98	5.2%
850				125.07	130.90	5.83	4.7%
900				134.12	139.79	5.67	4.2%
1000				152.22	157.57	5.35	3.5%
1500				242.71	246.47	3.76	1.5%
2000				333.19	335.37	2.18	0.7%
3000				514.16	513.17	(0.99)	-0.2%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				80.82	86.10	5.28	6.5%
100				161.88	172.38	10.50	6.5%
150				242.82	258.60	15.78	6.5%
200				323.88	344.76	20.88	6.4%
250				404.70	430.92	26.22	6.5%
300				485.64	519.24	33.60	6.9%
350				576.12	620.10	43.98	7.6%
400				675.66	721.32	45.66	6.8%
450				774.90	822.18	47.28	6.1%
500				874.38	932.64	58.26	6.7%
550				981.24	1046.70	65.46	6.7%
600				1096.86	1160.64	63.78	5.8%
650				1212.78	1274.88	62.10	5.1%
700				1328.40	1388.88	60.48	4.6%
750				1444.26	1503.00	58.74	4.1%
800				1559.88	1617.00	57.12	3.7%
850				1675.68	1731.12	55.44	3.3%
900				1791.42	1845.24	53.82	3.0%
1000				2022.90	2073.36	50.46	2.5%
1500				3180.42	3214.14	33.72	1.1%
2000				4337.76	4354.86	17.10	0.4%
3000				6652.62	6636.36	(16.26)	-0.2%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				7.16	7.65	0.49	6.8%
100				14.34	15.31	0.97	6.8%
150				21.51	22.97	1.46	6.8%
200				28.69	30.62	1.93	6.7%
250				35.85	38.27	2.42	6.8%
300				43.02	45.93	2.91	6.8%
350				50.19	53.58	3.39	6.8%
400				57.37	61.25	3.88	6.8%
450				64.53	68.90	4.37	6.8%
500				71.71	76.55	4.84	6.7%
550				78.87	84.20	5.33	6.8%
600				86.04	91.85	5.81	6.8%
650				93.22	99.52	6.30	6.8%
700				100.38	107.17	6.79	6.8%
750				109.28	117.19	7.91	7.2%
800				119.51	127.31	7.80	6.5%
850				129.76	137.44	7.68	5.9%
900				140.00	147.56	7.56	5.4%
1000				160.48	167.80	7.32	4.6%
1500				262.91	269.03	6.12	2.3%
2000				365.32	370.25	4.93	1.3%
3000				570.16	572.70	2.54	0.4%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				6.31	6.70	0.39	6.2%
100				12.64	13.42	0.78	6.2%
150				18.96	20.13	1.17	6.2%
200				25.29	26.84	1.55	6.1%
250				31.60	33.55	1.95	6.2%
300				37.92	40.26	2.34	6.2%
350				44.24	46.96	2.72	6.1%
400				50.57	53.69	3.12	6.2%
450				56.88	60.39	3.51	6.2%
500				63.21	67.10	3.89	6.2%
550				69.52	73.81	4.29	6.2%
600				75.84	80.51	4.67	6.2%
650				82.17	87.23	5.06	6.2%
700				88.48	93.94	5.46	6.2%
750				94.81	100.87	6.06	6.4%
800				102.21	109.75	7.54	7.4%
850				111.26	118.64	7.38	6.6%
900				120.32	127.54	7.22	6.0%
1000				138.41	145.32	6.91	5.0%
1500				228.90	234.22	5.32	2.3%
2000				319.38	323.12	3.74	1.2%
3000				500.36	500.92	0.56	0.1%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				80.82	86.10	5.28	6.5%
100				161.88	172.38	10.50	6.5%
150				242.82	258.60	15.78	6.5%
200				323.88	344.76	20.88	6.4%
250				404.70	430.92	26.22	6.5%
300				485.64	517.14	31.50	6.5%
350				566.58	603.24	36.66	6.5%
400				647.64	689.64	42.00	6.5%
450				728.46	775.74	47.28	6.5%
500				809.52	861.90	52.38	6.5%
550				890.34	948.06	57.72	6.5%
600				971.28	1034.16	62.88	6.5%
650				1052.34	1120.50	68.16	6.5%
700				1133.16	1206.66	73.50	6.5%
750				1224.54	1308.36	83.82	6.8%
800				1330.32	1422.36	92.04	6.9%
850				1446.12	1536.48	90.36	6.2%
900				1561.92	1650.60	88.68	5.7%
1000				1793.34	1878.72	85.38	4.8%
1500				2950.86	3019.50	68.64	2.3%
2000				4108.20	4160.22	52.02	1.3%
3000				6423.12	6441.72	18.60	0.3%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				7.16	7.65	0.49	6.8%
100				14.34	15.31	0.97	6.8%
150				21.51	22.97	1.46	6.8%
200				28.69	30.62	1.93	6.7%
250				35.85	38.27	2.42	6.8%
300				43.02	45.93	2.91	6.8%
350				50.19	53.58	3.39	6.8%
400				57.37	61.25	3.88	6.8%
450				64.53	68.90	4.37	6.8%
500				71.71	76.55	4.84	6.7%
550				78.87	84.20	5.33	6.8%
600				86.04	91.85	5.81	6.8%
650				93.59	100.80	7.21	7.7%
700				103.82	110.92	7.10	6.8%
750				114.07	121.04	6.97	6.1%
800				124.30	131.16	6.86	5.5%
850				134.55	141.29	6.74	5.0%
900				144.80	151.41	6.61	4.6%
1000				165.28	171.65	6.37	3.9%
1500				267.70	272.88	5.18	1.9%
2000				370.11	374.10	3.99	1.1%
3000				574.95	576.55	1.60	0.3%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				6.31	6.70	0.39	6.2%
100				12.64	13.42	0.78	6.2%
150				18.96	20.13	1.17	6.2%
200				25.29	26.84	1.55	6.1%
250				31.60	33.55	1.95	6.2%
300				37.92	40.26	2.34	6.2%
350				44.24	46.96	2.72	6.1%
400				50.57	53.69	3.12	6.2%
450				56.88	60.39	3.51	6.2%
500				63.21	67.10	3.89	6.2%
550				69.52	73.81	4.29	6.2%
600				75.84	80.51	4.67	6.2%
650				82.17	87.23	5.06	6.2%
700				88.48	93.94	5.46	6.2%
750				94.81	100.65	5.84	6.2%
800				101.12	107.35	6.23	6.2%
850				107.45	114.07	6.62	6.2%
900				113.77	120.78	7.01	6.2%
1000				126.41	135.81	9.40	7.4%
1500				216.13	224.72	8.59	4.0%
2000				306.62	313.61	6.99	2.3%
3000				487.59	491.41	3.82	0.8%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
50				80.82	86.10	5.28	6.5%
100				161.88	172.38	10.50	6.5%
150				242.82	258.60	15.78	6.5%
200				323.88	344.76	20.88	6.4%
250				404.70	430.92	26.22	6.5%
300				485.64	517.14	31.50	6.5%
350				566.58	603.24	36.66	6.5%
400				647.64	689.64	42.00	6.5%
450				728.46	775.74	47.28	6.5%
500				809.52	861.90	52.38	6.5%
550				890.34	948.06	57.72	6.5%
600				971.28	1034.16	62.88	6.5%
650				1054.56	1128.18	73.62	7.0%
700				1153.80	1229.16	75.36	6.5%
750				1253.28	1330.14	76.86	6.1%
800				1352.52	1431.06	78.54	5.8%
850				1452.00	1532.16	80.16	5.5%
900				1551.42	1633.14	81.72	5.3%
1000				1750.14	1844.76	94.62	5.4%
1500				2902.98	2985.60	82.62	2.8%
2000				4060.38	4126.26	65.88	1.6%
3000				6375.24	6407.76	32.52	0.5%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				7.65	7.94	0.29	3.8%
100				15.31	15.89	0.58	3.8%
150				22.97	23.85	0.88	3.8%
200				30.62	31.80	1.18	3.9%
250				38.27	39.74	1.47	3.8%
300				45.93	47.69	1.76	3.8%
350				53.58	55.63	2.05	3.8%
400				61.25	63.60	2.35	3.8%
450				71.07	73.05	1.98	2.8%
500				81.19	82.71	1.52	1.9%
550				91.31	92.37	1.06	1.2%
600				101.42	102.02	0.60	0.6%
650				111.56	111.70	0.14	0.1%
700				121.68	121.35	(0.33)	-0.3%
750				131.80	131.02	(0.78)	-0.6%
800				141.92	140.67	(1.25)	-0.9%
850				152.04	150.34	(1.70)	-1.1%
900				162.17	160.01	(2.16)	-1.3%
1000				182.41	179.33	(3.08)	-1.7%
1500				283.64	275.95	(7.69)	-2.7%
2000				384.86	372.57	(12.29)	-3.2%
3000				587.31	565.81	(21.50)	-3.7%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				6.70	6.92	0.22	3.3%
100				13.42	13.84	0.42	3.1%
150				20.13	20.77	0.64	3.2%
200				26.84	27.70	0.86	3.2%
250				33.55	34.61	1.06	3.2%
300				40.26	41.54	1.28	3.2%
350				46.96	48.46	1.50	3.2%
400				54.82	56.18	1.36	2.5%
450				63.70	64.60	0.90	1.4%
500				72.60	73.03	0.43	0.6%
550				81.48	81.45	(0.03)	0.0%
600				90.36	89.87	(0.49)	-0.5%
650				99.27	98.31	(0.96)	-1.0%
700				108.15	106.73	(1.42)	-1.3%
750				117.05	115.17	(1.88)	-1.6%
800				125.93	123.59	(2.34)	-1.9%
850				134.82	132.02	(2.80)	-2.1%
900				143.72	140.45	(3.27)	-2.3%
1000				161.49	157.30	(4.19)	-2.6%
1500				250.40	241.59	(8.81)	-3.5%
2000				339.29	325.86	(13.43)	-4.0%
3000				517.09	494.43	(22.66)	-4.4%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				86.10	89.16	3.06	3.6%
100				172.38	178.38	6.00	3.5%
150				258.60	267.72	9.12	3.5%
200				344.76	357.00	12.24	3.6%
250				430.92	446.10	15.18	3.5%
300				517.14	535.38	18.24	3.5%
350				603.24	624.54	21.30	3.5%
400				696.42	718.68	22.26	3.2%
450				808.62	825.90	17.28	2.1%
500				922.74	934.44	11.70	1.3%
550				1036.74	1042.92	6.18	0.6%
600				1150.68	1151.34	0.66	0.1%
650				1264.98	1260.06	(4.92)	-0.4%
700				1378.98	1368.48	(10.50)	-0.8%
750				1493.10	1477.14	(15.96)	-1.1%
800				1607.10	1585.56	(21.54)	-1.3%
850				1721.16	1694.16	(27.00)	-1.6%
900				1835.34	1802.76	(32.58)	-1.8%
1000				2063.40	2019.78	(43.62)	-2.1%
1500				3204.24	3105.24	(99.00)	-3.1%
2000				4344.90	4190.58	(154.32)	-3.6%
3000				6626.40	6361.44	(264.96)	-4.0%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				7.65	7.94	0.29	3.8%
100				15.31	15.89	0.58	3.8%
150				22.97	23.85	0.88	3.8%
200				30.62	31.80	1.18	3.9%
250				38.27	39.74	1.47	3.8%
300				45.93	47.69	1.76	3.8%
350				53.58	55.63	2.05	3.8%
400				63.67	65.27	1.60	2.5%
450				73.78	74.93	1.15	1.6%
500				83.91	84.60	0.69	0.8%
550				94.02	94.25	0.23	0.2%
600				104.14	103.91	(0.23)	-0.2%
650				114.27	113.58	(0.69)	-0.6%
700				124.39	123.24	(1.15)	-0.9%
750				134.52	132.90	(1.62)	-1.2%
800				144.63	142.56	(2.07)	-1.4%
850				154.76	152.23	(2.53)	-1.6%
900				164.88	161.89	(2.99)	-1.8%
1000				185.13	181.21	(3.92)	-2.1%
1500				286.36	277.84	(8.52)	-3.0%
2000				387.58	374.45	(13.13)	-3.4%
3000				590.02	567.69	(22.33)	-3.8%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				6.70	6.92	0.22	3.3%
100				13.42	13.84	0.42	3.1%
150				20.13	20.77	0.64	3.2%
200				26.84	27.70	0.86	3.2%
250				33.55	34.61	1.06	3.2%
300				40.26	41.54	1.28	3.2%
350				46.96	48.46	1.50	3.2%
400				55.47	56.63	1.16	2.1%
450				64.36	65.05	0.69	1.1%
500				73.25	73.48	0.23	0.3%
550				82.14	81.90	(0.24)	-0.3%
600				91.02	90.32	(0.70)	-0.8%
650				99.92	98.76	(1.16)	-1.2%
700				108.81	107.19	(1.62)	-1.5%
750				117.70	115.62	(2.08)	-1.8%
800				126.58	124.04	(2.54)	-2.0%
850				135.48	132.47	(3.01)	-2.2%
900				144.37	140.90	(3.47)	-2.4%
1000				162.15	157.76	(4.39)	-2.7%
1500				251.05	242.04	(9.01)	-3.6%
2000				339.95	326.32	(13.63)	-4.0%
3000				517.75	494.88	(22.87)	-4.4%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				86.10	89.16	3.06	3.6%
100				172.38	178.38	6.00	3.5%
150				258.60	267.72	9.12	3.5%
200				344.76	357.00	12.24	3.6%
250				430.92	446.10	15.18	3.5%
300				517.14	535.38	18.24	3.5%
350				603.24	624.54	21.30	3.5%
400				714.84	731.40	16.56	2.3%
450				828.84	839.88	11.04	1.3%
500				942.96	948.48	5.52	0.6%
550				1056.96	1056.90	(0.06)	0.0%
600				1170.96	1165.38	(5.58)	-0.5%
650				1285.14	1274.04	(11.10)	-0.9%
700				1399.20	1382.58	(16.62)	-1.2%
750				1513.32	1491.12	(22.20)	-1.5%
800				1627.26	1599.60	(27.66)	-1.7%
850				1741.44	1708.20	(33.24)	-1.9%
900				1855.50	1816.74	(38.76)	-2.1%
1000				2083.68	2033.82	(49.86)	-2.4%
1500				3224.46	3119.28	(105.18)	-3.3%
2000				4365.18	4204.62	(160.56)	-3.7%
3000				6646.62	6375.42	(271.20)	-4.1%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				7.65	7.94	0.29	3.8%
100				15.31	15.89	0.58	3.8%
150				22.97	23.85	0.88	3.8%
200				30.62	31.80	1.18	3.9%
250				38.27	39.74	1.47	3.8%
300				45.93	47.69	1.76	3.8%
350				53.58	55.63	2.05	3.8%
400				61.25	63.60	2.35	3.8%
450				68.90	71.54	2.64	3.8%
500				76.55	79.49	2.94	3.8%
550				84.20	87.43	3.23	3.8%
600				91.85	95.37	3.52	3.8%
650				101.00	104.36	3.36	3.3%
700				111.12	114.02	2.90	2.6%
750				121.24	123.68	2.44	2.0%
800				131.36	133.34	1.98	1.5%
850				141.48	143.01	1.53	1.1%
900				151.61	152.67	1.06	0.7%
1000				171.85	171.99	0.14	0.1%
1500				273.08	268.62	(4.46)	-1.6%
2000				374.30	365.23	(9.07)	-2.4%
3000				576.75	558.48	(18.27)	-3.2%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				6.70	6.92	0.22	3.3%
100				13.42	13.84	0.42	3.1%
150				20.13	20.77	0.64	3.2%
200				26.84	27.70	0.86	3.2%
250				33.55	34.61	1.06	3.2%
300				40.26	41.54	1.28	3.2%
350				46.96	48.46	1.50	3.2%
400				53.69	55.39	1.70	3.2%
450				61.48	63.06	1.58	2.6%
500				70.37	71.49	1.12	1.6%
550				79.26	79.91	0.65	0.8%
600				88.14	88.34	0.20	0.2%
650				97.04	96.78	(0.26)	-0.3%
700				105.93	105.20	(0.73)	-0.7%
750				114.82	113.63	(1.19)	-1.0%
800				123.70	122.05	(1.65)	-1.3%
850				132.60	130.48	(2.12)	-1.6%
900				141.49	138.92	(2.57)	-1.8%
1000				159.27	155.77	(3.50)	-2.2%
1500				248.17	240.05	(8.12)	-3.3%
2000				337.07	324.33	(12.74)	-3.8%
3000				514.87	492.89	(21.98)	-4.3%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				86.10	89.16	3.06	3.6%
100				172.38	178.38	6.00	3.5%
150				258.60	267.72	9.12	3.5%
200				344.76	357.00	12.24	3.6%
250				430.92	446.10	15.18	3.5%
300				517.14	535.38	18.24	3.5%
350				603.24	624.54	21.30	3.5%
400				689.64	713.94	24.30	3.5%
450				782.28	807.60	25.32	3.2%
500				881.52	905.88	24.36	2.8%
550				980.76	1004.04	23.28	2.4%
600				1079.94	1102.26	22.32	2.1%
650				1188.24	1206.84	18.60	1.6%
700				1302.30	1315.32	13.02	1.0%
750				1416.36	1423.86	7.50	0.5%
800				1530.36	1532.34	1.98	0.1%
850				1644.48	1640.94	(3.54)	-0.2%
900				1758.60	1749.54	(9.06)	-0.5%
1000				1986.72	1966.56	(20.16)	-1.0%
1500				3127.50	3052.02	(75.48)	-2.4%
2000				4268.22	4137.36	(130.86)	-3.1%
3000				6549.72	6308.22	(241.50)	-3.7%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				7.65	7.94	0.29	3.8%
100				15.31	15.89	0.58	3.8%
150				22.97	23.85	0.88	3.8%
200				30.62	31.80	1.18	3.9%
250				38.27	39.74	1.47	3.8%
300				45.93	47.69	1.76	3.8%
350				53.58	55.63	2.05	3.8%
400				61.25	63.60	2.35	3.8%
450				68.90	71.54	2.64	3.8%
500				76.55	79.49	2.94	3.8%
550				85.19	88.12	2.93	3.4%
600				95.30	97.77	2.47	2.6%
650				105.44	107.45	2.01	1.9%
700				115.56	117.10	1.54	1.3%
750				125.68	126.77	1.09	0.9%
800				135.80	136.42	0.62	0.5%
850				145.92	146.09	0.17	0.1%
900				156.05	155.76	(0.29)	-0.2%
1000				176.29	175.08	(1.21)	-0.7%
1500				277.52	271.70	(5.82)	-2.1%
2000				378.74	368.32	(10.42)	-2.8%
3000				581.19	561.56	(19.63)	-3.4%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				6.70	6.92	0.22	3.3%
100				13.42	13.84	0.42	3.1%
150				20.13	20.77	0.64	3.2%
200				26.84	27.70	0.86	3.2%
250				33.55	34.61	1.06	3.2%
300				40.26	41.54	1.28	3.2%
350				46.96	48.46	1.50	3.2%
400				53.69	55.39	1.70	3.2%
450				60.39	62.31	1.92	3.2%
500				67.10	69.24	2.14	3.2%
550				75.86	77.57	1.71	2.3%
600				84.74	85.99	1.25	1.5%
650				93.64	94.43	0.79	0.8%
700				102.53	102.85	0.32	0.3%
750				111.42	111.28	(0.14)	-0.1%
800				120.30	119.70	(0.60)	-0.5%
850				129.20	128.14	(1.06)	-0.8%
900				138.09	136.57	(1.52)	-1.1%
1000				155.87	153.42	(2.45)	-1.6%
1500				244.77	237.71	(7.06)	-2.9%
2000				333.67	321.98	(11.69)	-3.5%
3000				511.47	490.54	(20.93)	-4.1%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				86.10	89.16	3.06	3.6%
100				172.38	178.38	6.00	3.5%
150				258.60	267.72	9.12	3.5%
200				344.76	357.00	12.24	3.6%
250				430.92	446.10	15.18	3.5%
300				517.14	535.38	18.24	3.5%
350				603.24	624.54	21.30	3.5%
400				689.64	713.94	24.30	3.5%
450				775.74	803.10	27.36	3.5%
500				861.90	892.38	30.48	3.5%
550				966.30	994.14	27.84	2.9%
600				1080.24	1102.56	22.32	2.1%
650				1194.48	1211.28	16.80	1.4%
700				1308.54	1319.70	11.16	0.9%
750				1422.60	1428.30	5.70	0.4%
800				1536.60	1536.72	0.12	0.0%
850				1650.72	1645.38	(5.34)	-0.3%
900				1764.84	1753.98	(10.86)	-0.6%
1000				1992.96	1971.00	(21.96)	-1.1%
1500				3133.74	3056.46	(77.28)	-2.5%
2000				4274.46	4141.80	(132.66)	-3.1%
3000				6555.96	6312.60	(243.36)	-3.7%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				7.65	7.94	0.29	3.8%
100				15.31	15.89	0.58	3.8%
150				22.97	23.85	0.88	3.8%
200				30.62	31.80	1.18	3.9%
250				38.27	39.74	1.47	3.8%
300				45.93	47.69	1.76	3.8%
350				53.58	55.63	2.05	3.8%
400				62.53	65.00	2.47	4.0%
450				72.65	74.66	2.01	2.8%
500				82.77	84.32	1.55	1.9%
550				92.89	93.98	1.09	1.2%
600				103.00	103.63	0.63	0.6%
650				113.14	113.31	0.17	0.2%
700				123.26	122.96	(0.30)	-0.2%
750				133.38	132.63	(0.75)	-0.6%
800				143.50	142.29	(1.21)	-0.8%
850				153.62	151.95	(1.67)	-1.1%
900				163.75	161.62	(2.13)	-1.3%
1000				183.99	180.94	(3.05)	-1.7%
1500				285.22	277.56	(7.66)	-2.7%
2000				386.44	374.18	(12.26)	-3.2%
3000				588.89	567.42	(21.47)	-3.6%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				6.70	6.92	0.22	3.3%
100				13.42	13.84	0.42	3.1%
150				20.13	20.77	0.64	3.2%
200				26.84	27.70	0.86	3.2%
250				33.55	34.61	1.06	3.2%
300				40.26	41.54	1.28	3.2%
350				46.96	48.46	1.50	3.2%
400				53.69	55.39	1.70	3.2%
450				60.39	62.31	1.92	3.2%
500				67.10	69.24	2.14	3.2%
550				73.81	76.96	3.15	4.3%
600				81.86	85.39	3.53	4.3%
650				90.77	93.83	3.06	3.4%
700				99.65	102.25	2.60	2.6%
750				108.54	110.68	2.14	2.0%
800				117.43	119.10	1.67	1.4%
850				126.32	127.53	1.21	1.0%
900				135.21	135.97	0.76	0.6%
1000				152.99	152.82	(0.17)	-0.1%
1500				241.90	237.10	(4.80)	-2.0%
2000				330.79	321.38	(9.41)	-2.8%
3000				508.59	489.94	(18.65)	-3.7%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				86.10	89.16	3.06	3.6%
100				172.38	178.38	6.00	3.5%
150				258.60	267.72	9.12	3.5%
200				344.76	357.00	12.24	3.6%
250				430.92	446.10	15.18	3.5%
300				517.14	535.38	18.24	3.5%
350				603.24	624.54	21.30	3.5%
400				697.32	722.34	25.02	3.6%
450				798.24	821.82	23.58	3.0%
500				899.22	921.36	22.14	2.5%
550				1000.20	1025.64	25.44	2.5%
600				1109.16	1134.12	24.96	2.3%
650				1223.46	1242.84	19.38	1.6%
700				1337.46	1351.26	13.80	1.0%
750				1451.52	1459.86	8.34	0.6%
800				1565.58	1568.34	2.76	0.2%
850				1679.64	1676.88	(2.76)	-0.2%
900				1793.76	1785.54	(8.22)	-0.5%
1000				2021.88	2002.56	(19.32)	-1.0%
1500				3162.72	3087.96	(74.76)	-2.4%
2000				4303.38	4173.36	(130.02)	-3.0%
3000				6584.88	6344.16	(240.72)	-3.7%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				7.65	7.94	0.29	3.8%
100				15.31	15.89	0.58	3.8%
150				22.97	23.85	0.88	3.8%
200				30.62	31.80	1.18	3.9%
250				38.27	39.74	1.47	3.8%
300				46.28	48.89	2.61	5.6%
350				56.39	58.55	2.16	3.8%
400				66.53	68.22	1.69	2.5%
450				76.64	77.88	1.24	1.6%
500				86.77	87.54	0.77	0.9%
550				96.89	97.20	0.31	0.3%
600				107.00	106.85	(0.15)	-0.1%
650				117.14	116.53	(0.61)	-0.5%
700				127.25	126.19	(1.06)	-0.8%
750				137.38	135.85	(1.53)	-1.1%
800				147.50	145.51	(1.99)	-1.3%
850				157.62	155.17	(2.45)	-1.6%
900				167.75	164.84	(2.91)	-1.7%
1000				187.99	184.16	(3.83)	-2.0%
1500				289.22	280.78	(8.44)	-2.9%
2000				390.44	377.40	(13.04)	-3.3%
3000				592.89	570.64	(22.25)	-3.8%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				6.70	6.92	0.22	3.3%
100				13.42	13.84	0.42	3.1%
150				20.13	20.77	0.64	3.2%
200				26.84	27.70	0.86	3.2%
250				33.55	34.61	1.06	3.2%
300				40.26	41.54	1.28	3.2%
350				46.96	48.46	1.50	3.2%
400				53.69	55.39	1.70	3.2%
450				60.39	63.63	3.24	5.4%
500				68.67	72.06	3.39	4.9%
550				77.56	80.49	2.93	3.8%
600				86.44	88.91	2.47	2.9%
650				95.34	97.35	2.01	2.1%
700				104.23	105.77	1.54	1.5%
750				113.12	114.20	1.08	1.0%
800				122.00	122.62	0.62	0.5%
850				130.90	131.06	0.16	0.1%
900				139.79	139.49	(0.30)	-0.2%
1000				157.57	156.34	(1.23)	-0.8%
1500				246.47	240.63	(5.84)	-2.4%
2000				335.37	324.90	(10.47)	-3.1%
3000				513.17	493.46	(19.71)	-3.8%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				86.10	89.16	3.06	3.6%
100				172.38	178.38	6.00	3.5%
150				258.60	267.72	9.12	3.5%
200				344.76	357.00	12.24	3.6%
250				430.92	446.10	15.18	3.5%
300				519.24	542.58	23.34	4.5%
350				620.10	642.06	21.96	3.5%
400				721.32	741.66	20.34	2.8%
450				822.18	849.06	26.88	3.3%
500				932.64	957.60	24.96	2.7%
550				1046.70	1066.14	19.44	1.9%
600				1160.64	1174.56	13.92	1.2%
650				1274.88	1283.28	8.40	0.7%
700				1388.88	1391.76	2.88	0.2%
750				1503.00	1500.30	(2.70)	-0.2%
800				1617.00	1608.78	(8.22)	-0.5%
850				1731.12	1717.38	(13.74)	-0.8%
900				1845.24	1825.98	(19.26)	-1.0%
1000				2073.36	2043.00	(30.36)	-1.5%
1500				3214.14	3128.46	(85.68)	-2.7%
2000				4354.86	4213.80	(141.06)	-3.2%
3000				6636.36	6384.60	(251.76)	-3.8%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				7.65	7.94	0.29	3.8%
100				15.31	15.89	0.58	3.8%
150				22.97	23.85	0.88	3.8%
200				30.62	31.80	1.18	3.9%
250				38.27	39.74	1.47	3.8%
300				45.93	47.69	1.76	3.8%
350				53.58	55.63	2.05	3.8%
400				61.25	63.60	2.35	3.8%
450				68.90	71.54	2.64	3.8%
500				76.55	79.49	2.94	3.8%
550				84.20	87.43	3.23	3.8%
600				91.85	95.37	3.52	3.8%
650				99.52	103.34	3.82	3.8%
700				107.17	111.86	4.69	4.4%
750				117.19	121.53	4.34	3.7%
800				127.31	131.18	3.87	3.0%
850				137.44	140.85	3.41	2.5%
900				147.56	150.51	2.95	2.0%
1000				167.80	169.83	2.03	1.2%
1500				269.03	266.46	(2.57)	-1.0%
2000				370.25	363.07	(7.18)	-1.9%
3000				572.70	556.32	(16.38)	-2.9%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				6.70	6.92	0.22	3.3%
100				13.42	13.84	0.42	3.1%
150				20.13	20.77	0.64	3.2%
200				26.84	27.70	0.86	3.2%
250				33.55	34.61	1.06	3.2%
300				40.26	41.54	1.28	3.2%
350				46.96	48.46	1.50	3.2%
400				53.69	55.39	1.70	3.2%
450				60.39	62.31	1.92	3.2%
500				67.10	69.24	2.14	3.2%
550				73.81	76.15	2.34	3.2%
600				80.51	83.07	2.56	3.2%
650				87.23	90.01	2.78	3.2%
700				93.94	96.92	2.98	3.2%
750				100.87	105.17	4.30	4.3%
800				109.75	113.59	3.84	3.5%
850				118.64	122.03	3.39	2.9%
900				127.54	130.46	2.92	2.3%
1000				145.32	147.31	1.99	1.4%
1500				234.22	231.60	(2.62)	-1.1%
2000				323.12	315.87	(7.25)	-2.2%
3000				500.92	484.43	(16.49)	-3.3%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				86.10	89.16	3.06	3.6%
100				172.38	178.38	6.00	3.5%
150				258.60	267.72	9.12	3.5%
200				344.76	357.00	12.24	3.6%
250				430.92	446.10	15.18	3.5%
300				517.14	535.38	18.24	3.5%
350				603.24	624.54	21.30	3.5%
400				689.64	713.94	24.30	3.5%
450				775.74	803.10	27.36	3.5%
500				861.90	892.38	30.48	3.5%
550				948.06	981.48	33.42	3.5%
600				1034.16	1070.64	36.48	3.5%
650				1120.50	1160.10	39.60	3.5%
700				1206.66	1252.68	46.02	3.8%
750				1308.36	1360.20	51.84	4.0%
800				1422.36	1468.62	46.26	3.3%
850				1536.48	1577.28	40.80	2.7%
900				1650.60	1685.82	35.22	2.1%
1000				1878.72	1902.84	24.12	1.3%
1500				3019.50	2988.36	(31.14)	-1.0%
2000				4160.22	4073.64	(86.58)	-2.1%
3000				6441.72	6244.50	(197.22)	-3.1%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				7.65	7.94	0.29	3.8%
100				15.31	15.89	0.58	3.8%
150				22.97	23.85	0.88	3.8%
200				30.62	31.80	1.18	3.9%
250				38.27	39.74	1.47	3.8%
300				45.93	47.69	1.76	3.8%
350				53.58	55.63	2.05	3.8%
400				61.25	63.60	2.35	3.8%
450				68.90	71.54	2.64	3.8%
500				76.55	79.49	2.94	3.8%
550				84.20	87.43	3.23	3.8%
600				91.85	95.37	3.52	3.8%
650				100.80	104.77	3.97	3.9%
700				110.92	114.43	3.51	3.2%
750				121.04	124.10	3.06	2.5%
800				131.16	133.75	2.59	2.0%
850				141.29	143.42	2.13	1.5%
900				151.41	153.08	1.67	1.1%
1000				171.65	172.40	0.75	0.4%
1500				272.88	269.03	(3.85)	-1.4%
2000				374.10	365.65	(8.45)	-2.3%
3000				576.55	558.89	(17.66)	-3.1%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				6.70	6.92	0.22	3.3%
100				13.42	13.84	0.42	3.1%
150				20.13	20.77	0.64	3.2%
200				26.84	27.70	0.86	3.2%
250				33.55	34.61	1.06	3.2%
300				40.26	41.54	1.28	3.2%
350				46.96	48.46	1.50	3.2%
400				53.69	55.39	1.70	3.2%
450				60.39	62.31	1.92	3.2%
500				67.10	69.24	2.14	3.2%
550				73.81	76.15	2.34	3.2%
600				80.51	83.07	2.56	3.2%
650				87.23	90.01	2.78	3.2%
700				93.94	96.92	2.98	3.2%
750				100.65	103.85	3.20	3.2%
800				107.35	110.76	3.41	3.2%
850				114.07	117.69	3.62	3.2%
900				120.78	124.62	3.84	3.2%
1000				135.81	141.08	5.27	3.9%
1500				224.72	225.37	0.65	0.3%
2000				313.61	309.64	(3.97)	-1.3%
3000				491.41	478.20	(13.21)	-2.7%

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
50				86.10	89.16	3.06	3.6%
100				172.38	178.38	6.00	3.5%
150				258.60	267.72	9.12	3.5%
200				344.76	357.00	12.24	3.6%
250				430.92	446.10	15.18	3.5%
300				517.14	535.38	18.24	3.5%
350				603.24	624.54	21.30	3.5%
400				689.64	713.94	24.30	3.5%
450				775.74	803.10	27.36	3.5%
500				861.90	892.38	30.48	3.5%
550				948.06	981.48	33.42	3.5%
600				1034.16	1070.64	36.48	3.5%
650				1128.18	1168.68	40.50	3.6%
700				1229.16	1268.10	38.94	3.2%
750				1330.14	1367.70	37.56	2.8%
800				1431.06	1467.06	36.00	2.5%
850				1532.16	1566.66	34.50	2.3%
900				1633.14	1666.20	33.06	2.0%
1000				1844.76	1880.88	36.12	2.0%
1500				2985.60	2966.40	(19.20)	-0.6%
2000				4126.26	4051.74	(74.52)	-1.8%
3000				6407.76	6222.54	(185.22)	-2.9%