

UCAN DATA REQUEST-05
SDG&E-SOCALGAS 2016 GRC – A.14-11-003-004
SDG&E_SOCALGAS RESPONSE
DATE RECEIVED: APRIL 21, 2015
DATE RESPONDED: MAY 5, 2015

1. Please provide an updated response to UCAN DR-01, Question 2 that includes 2014 data as soon as the 2014 FERC Form 1 is completed.

Utility Response:

The FERC Form 1 has been completed. However, the requested analysis will not be prepared and finalized until approximately the end of the Second Quarter, 2015, when it is submitted to the Energy Division.

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The following question relates to Mr. Jasso’s testimony for SDG&E (SDG&E-35)

2. Please provide the year-end TIMPBA and DIMPBA balances for each of the years 2011-2014.

Utility Response:

The GRC forecast was developed according to the Rate Case Plan, which does not contemplate the use of 2014 recorded data and the forecasts were not developed using that information. While that recorded data may indicate lower spending than forecasted in some areas, it may also indicate higher spending than forecasted in others. Although SDG&E provided that data in the spirit of cooperation, the utility is not permitted to revise its forecasts using that data, either up or down, once the application is filed. Notwithstanding, please see the table below.

Account Name		2014	2013	2012	2011
DIMPA (Pre-11) - Pre-2011 Distribution Integrity Mgmt. Program Balancing Account	DIMPBA (Pre-11)	0	0	2,657,110	515,968
DIMPA (Post-11) - Post-2011 Distribution Integrity Mgmt. Program Balancing Account	DIMPBA (Post-11)	1,324,261	2,661,107	0	0
TIMPA - Transmission Integrity Management Program	TIMPBA	990,774	(2,498,188)	0	0

Numbers in parenthesis represent “over-collected” balances, other numbers represent “under-collected” balances.

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The following question relates to Ms. Hrna’s testimony for SDG&E (SDG&E-37)

3. Please provide an update to UCAN DR-01, Question 52 now that SD&E’s 10-K has been filed.

Utility Response:

This request seeks 2014 data. Although this data is not part of SDG&E’s forecasts or within the scope of this case, SDG&E has provided UCAN with 2014 recorded data in the spirit of cooperation and without waiving the right to contest or respond to how the data is used. Below is a table with actual 2014 capital retirements for (a) electric distribution, (b) electric generation, and (c) gas distribution using the same categories as provided at the bottom of Table 12 on page 13 of Ms. Hrna’s application workpapers.

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4. Please provide a copy of the resolution on SCG AL-4632 pending before the Commission that was referenced in SCG's response to UCAN DR-01 question 54.

Utility Response:

See "Attachment UCAN SEU DR-05 Question 4.pdf" for the draft Resolution on SCG's AL 4632. The draft Resolution is expected to appear on the June 11, 2015 Commission Meeting Agenda.

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5. Please additionally provide any protests, comments, responses and/or replies filed by SoCalGas and interveners associated with AL-4632.

Utility Response:

See “Attachment UCAN SEU DR-05 Question 5a.pdf” for the protest from ORA, “Attachment UCAN SEU DR-05 Question 5b.pdf” for the protest from TURN, “Attachment UCAN SEU DR-05 Question 5c.pdf” for the protest from SGCG, and “Attachment UCAN SEU DR-05 Question 5a.pdf” for SoCalGas’ reply to the protests.