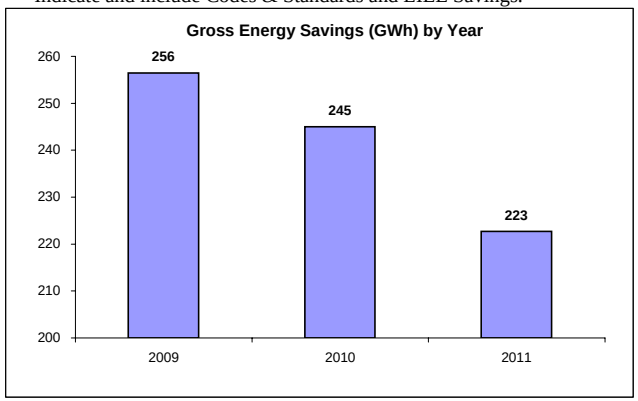
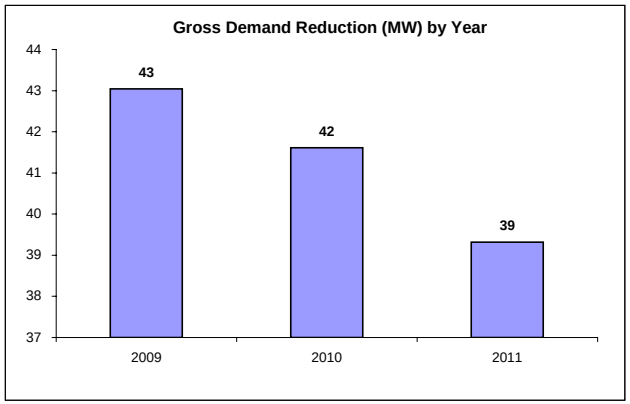
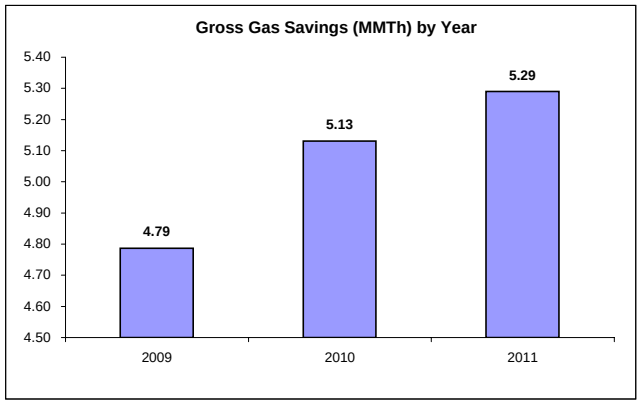
Table 1.1 - Projected GROSS Annual Savings Impacts by Year [1,2,3]

	2009			2010			2011			
	Total	CPUC Goal	% of 2009 Goal	Total	CPUC Goal	% of 2010 Goal	Total	CPUC Goal	% of 2011 Goal	3 YR TOTAL
Energy Savings (**Gross** GWh)	**256**	**211**	122%	**245**	**204**	120%	**223**	**196**	114%	724.19
Demand Reduction (**Gross** MW)	**43**	**40**	108%	**42**	**39**	107%	**39**	**37**	106%	123.97
Gas Savings (**Gross** MMTh)	**4.8**	**4.2**	114%	**5.1**	**4.5**	114%	**5.3**	**4.9**	108%	15.21

[1] forecasting annual savings installations during 2009 - 2011 program funding cycle.

[2] This table compares forecast accomplishments in that program year against CPUC's annual goal and does not incorporate any prior year reductions.

[3] Indicate and include Codes & Standards and LIEE Savings.