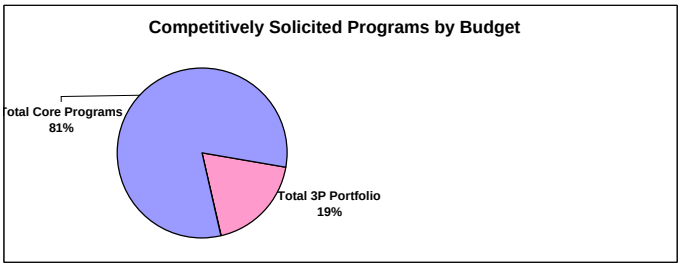
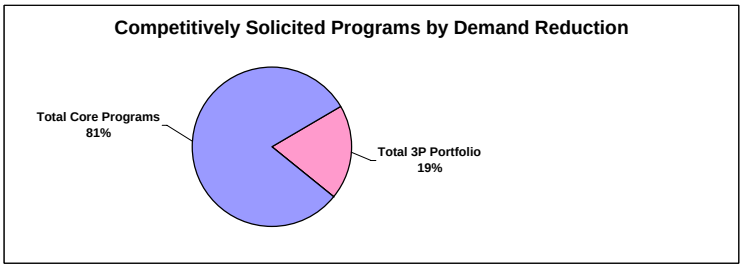
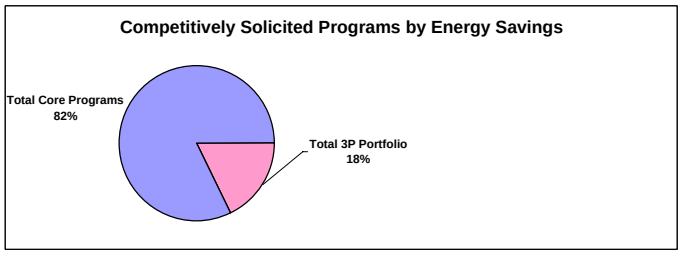
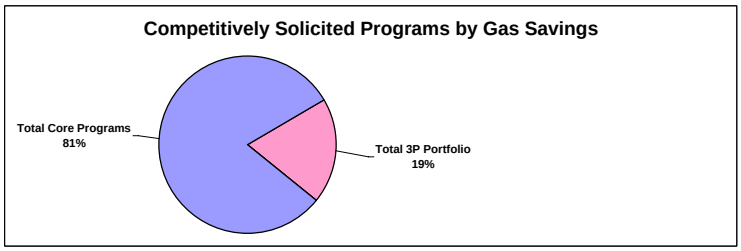
Table 3.4 - SDGE Third Party Programs (3P) Competitively Solicited Programs - Gross (PREFERRED)

	Program Name	Proposal Amount[1]	Energy Savings (Gross kWh)	Demand Reduction (Net kW)	Gas Savings (Gross Therms)
	Business Energy Assessment	$439,670	0	0	0
	CHEERS New Construction Advanced Rating	$417,000	0	0	0
	Comprehensive Manufactured-Mobile Home	$6,407,367	558,587	749	13,616
	Healthcare Energy Efficiency	$208,219	0	0	0
	K-12 Energy Efficiency Education (E3)	$1,455,000	0	0	0
	Lodging Energy Efficiency (LEEP)	$305,947	0	0	0
	M2M Restaurant HVAC and Hot Water	$3,038,465	0	0	717,402
	Mobile Energy Clinic	$2,441,606	316,470	0	0
	Portfolio of the Future	$650,000	0	0	0
	Smart Controls on Pools and Spas	$1,480,400	0	0	0
	San Diego Retrocommissioning	$3,194,124	5,700,000		171,000
	SW-ComE - Direct Install	$22,897,290	48,324,771	13,386	0
	SW-HVACC - Commercial Upstream Equipment	$1,434,490	7,840,392	2,962	0
	SW-ResF- Appliance Recycling	$6,734,546	65,333,400	5,763	0
Flight 1	Comprehensive Industrial Energy Efficiency Program (CIEEP)	$581,915	0	0	0
	SaveGas - Hot Water Control Program with Continous Commissioning	$234,802	0	0	444,960
Flight 2	K-12 Private Schools and Private Colleges audit and retrofit program	$620,180	0	0	0
	Energy Efficient Water Pumping	$88,391	0	0	0
	Non-Res HVAC Tune-up/Quality Installation of New Equipment	$1,387,546	0	0	0
	Res HVAC Tune-up/Quality Installation of New Equipment	$1,954,818	56,090	94	0
Flight 3	20 Percent Cooler	$275,911	0	0	0
	Electric Resistant Heating Program	$2,276,505	0	0	0
	Multifamily Energy Efficiency Direct Install Program (Less than 39 Unit)	$1,372,283	0	0	0
Flight 4					
	Total 3P Portfolio	$ 59,896,476	128,129,710	22,953	1,346,978
	Total Core Programs	$261,722,493	596,063,267	96469	14,305,554
	Total Portfolio	$ 321,618,968	724,192,977	119,422	15,652,532
	Percentage of Total Portfolio	19%	18%	19%	9%

1 - The budget and energy savings in this table are those proposed by the Third Party contractor and are not final. Final budgets will be determined after the 2009-2011 application is approved and contract negotiations.

2 - The Third Party budgets in Table 3.4 exclude SDG&E administrative costs.

3 - SW HVAC and Appliannce programs will inplemented by third parties.