Table 1.3 - 2009-2011Projected Savings Impacts of Resource Programs by Market Sector

Market Sector	Budget (millions) [1]	% of Total	Energy Savings (Gross GWh)	% of Total	Demand Reduction (Gross MW)	% of Total	Gas Savings (Gross MMTh)	% of Total
Residential	55.9	17%	280.74	39%	27.63	22%	3.16	21%
Commercial	146.8	46%	210.00	29%	49.56	40%	4.98	33%
Industrial	11.7	4%	25.40	4%	3.22	3%	3.29	22%
Agricultural	3.8	1%	-	0%	-	0%	1.19	8%
Cross Cutting [2]	99.0	31%	128.13	18%	27.50	22%	0.90	6%
Low Income Energy Efficiency	-	0%	26.42	4%	5.99	5%	1.41	9%
Codes & Standards	4.5	1%	53.50	7%	10.07	8%	0.29	2%
Total [3]	321.6		724.19		123.97		15.21	
CPUC Goal			610.30		116.00		13.60	

1 - The total budget by market sector is sum of rebate incentive, payments to upstream vendors, direct install material and labor costs. Excludes marketing and administrative related costs. Cross cutting core programs allocated to appropriate market sector where energy savings expected to be realized.

2 - Cross Cutting programs include Government Partnership programs and Third Party programs.

3 - Projected savings impacts include Intergrated Audit Program.