Portfolio Cost-Effectiveness - Program Administrator Cost (PAC)

Table 1.8 - Program Administrator Cost (PAC)[1] - Gross

Total Costs	$307,641,883
Total Savings (Benefits in $)	$633,381,941
Total Net Benefits	$325,740,058
Benefit/Cost Ratio	2.06
Levelized Cost per kWh Saved (cents/kWh)	$0.0578
Levilized Cost per therm Saved ($/therm)	$0.4182

1 - Components and methodologies of the PAC test defined in the Standard Practice Manual.

Table 1.8a - Program Administrator Cost (PAC)[1] - NET

Total Costs	$307,641,883
Total Savings (Benefits in $)	$633,381,941
Total Net Benefits	$325,740,058
Benefit/Cost Ratio	2.06
Levelized Cost per kWh Saved (cents/kWh)	$0.0578
Levilized Cost per therm Saved ($/therm)	$0.4182

1 - Components and methodologies of the PAC test defined in the Standard Practice Manual.

Note:

		% Net Benefits	
Total Electric Net Benefits	$536,430,879	85%	Electric
Total Gas Net Benefits	$96,951,062	15%	Gas
Total Net Benefits	$633,381,941		