Table 6.1 - Bill Payer Impacts - Rates by Customer Class

	Electric Average Rate (Res and Non-Res) $/kwh	Gas Average Rate (Res and Non-Res) $/therm	Electric Total Average Bill Savings by Year ($)	Electric Total Average Lifecycle Bill Savings ($)	Gas Total Average Bill Savings by Year ($)	Gas Total Average Lifecycle Bill Savings ($)
Present Rates - System Average						
2009	$ 0.16501	$ 1.19723	$ 39,833,028	$ 412,158,108	$ 6,068,987	$ 80,745,087
Residential	$ 0.18056	$ 0.63371				
Small Commercial	$ 0.18281	$ 0.26249				
Large Commercial	$ 0.15129	$ 0.03351				
Agricultural	$ 0.17767	N/A				
Street Lighting	$ 0.15750	N/A				
2010	$ 0.16501	$ 1.19723	$ 39,833,028	$ 412,158,108	$ 6,068,987	$ 80,745,087
2011	$ 0.16501	$ 1.19723	$ 39,833,028	$ 412,158,108	$ 6,068,987	$ 80,745,087

Notes:
1) Average first year electric bill savings is calculated by multiplying an average electric rate with first year kWh energy savings.
2) Average first year gas bill savings is calculated by multiplying an average gas rate with first year therm energy savings.
3) Total average first year bill savings is the sum of Notes 1 and 2.
4) Average lifecycle electric bill savings is calculated by multiplying an average electric rate with lifecycle kWh energy savings.
5) Average lifecycle gas bill savings is calculated by multiplying an average gas rate with lifecycle therm energy savings.
6) Total average lifecycle bill savings is the sum of Notes 4 and 5.
7) As of March 2009, the current bundled average electric rate is $0.16501 per kwh before the impact of EE programs.
8) Bundled gas rate as of January 2009.

Table 6.1a - Bill Payer Impacts Revenues by Customer Class

	Electric Average Revenues (Res and Non-Res) $000	Gas Average Revenues (Res and Non-Res) $000	Total Average Annual Bill Savings ($)	Total Average Lifecycle Bill Savings ($)
Present Revenues				
2009	$ 46,538	$ 11,527		
Residential	$ 16,064	$ 3,117		
Small Commercial	$ 7,041	$ 6,780		
Large Commercial	$ 22,936	$ 1,630		
Agricultural	$ 281	N/A		
Street Lighting	$ 217	N/A		
2010	$ 78,801	$ 15,638		
2011	$ 73,881	$ 15,087		