Portfolio Cost-Effectiveness

Table 1.7 - Total Resource Cost (TRC)[1] - Gross

Total Costs	$379,778,643
Total Savings (Benefits in $)	$633,381,941
Total Net Benefits	$253,603,298
Benefit/Cost Ratio	1.67
Levelized Cost per kWh Saved (cents/kWh)	$0.0688
Levilized Cost per therm Saved ($/therm)	$0.6266

1 - Components and methodologies of the TRC test defined in the Standard Practice Manual.

Table 1.7a - Total Resource Cost (TRC)[1] - NET

Total Costs	$379,778,643
Total Savings (Benefits in $)	$633,381,941
Total Net Benefits	$253,603,298
Benefit/Cost Ratio	1.67
Levelized Cost per kWh Saved (cents/kWh)	$0.0688
Levilized Cost per therm Saved ($/therm)	$0.6266

1 - Components and methodologies of the TRC test defined in the Standard Practice Manual.

Note:

		% Net Benefits	
Total Electric Net Benefits	$536,430,879	85%	Electric
Total Gas Net Benefits	$96,951,062	15%	Gas
Total Net Benefits	$633,381,941		