Table 3.1 - 2009-2011 Projected Gross Cumulative Savings Impacts by Year

	2009			2010			2011		
	Total	CPUC Goal	% of 2009 Goal	Total	CPUC Goal	% of 2010 Goal	Total	CPUC Goal	% of 2011 Goal
Energy Savings (Gross GWh)	**256**	**211**	122%	**501**	**415**	121%	**724**	**610**	119%
Demand Reduction (Gross MW)	**43**	**40**	108%	**85**	**79**	107%	**124**	**116**	107%
Gas Savings (Gross MMTh)	**4.8**	**4.2**	114%	**9.9**	**8.7**	114%	**15.2**	**13.6**	112%

Note: Cumulative Savings Impacts of the 2009-2011 program cycle only.