

ORA DATA REQUEST
ORA-SDG&E-DR-092-EJ1
SDG&E 2016 GRC – A.14-11-003
SDG&E RESPONSE
DATE RECEIVED: MARCH 30, 2015
DATE RESPONDED: APRIL 15, 2015

Exhibit Reference: SDG&E-10

Subject: Construction Services

Please provide the following:

1. Please identify 2014 recorded expenses for the O&M associated with the Fire Risk Mitigation (FiRM) projects. Please provide expenses in base year 2013 dollars.

SDG&E Response:

This request seeks 2014 data. Although this data is not part of SDG&E's forecasts or within the scope of this case, SDG&E has provided ORA with 2014 adjusted-recorded capital and O&M data in the spirit of cooperation. SDG&E further agrees to provide ORA with additional requested 2014 raw data in this response without waiving the right to contest or respond to how the data is used.

2014 Fire Risk Mitigation (FiRM) spend is allocated among two budget codes, #13247 and #14247. Associated O&M breakdown and totals are as follows:

Fire Risk Mitigation (FiRM) 2014 Spend			
Budget Code	2014 O&M Spend	De-Escalation Factor	O&M Spend in 2013 \$
#13247	\$168,164	1.017	\$165,353
#14247	\$225,950	1.017	\$222,173
TOTAL:	\$394,114	TOTAL:	\$387,526