

**ORA DATA REQUEST  
ORA-SDG&E-DR-090-JOH  
SDG&E 2016 GRC – A.14-11-003  
SDG&E RESPONSE  
DATE RECEIVED: MARCH 19, 2015  
DATE RESPONDED: APRIL 1, 2015**

**Exhibit Reference:** SDGE-21

**Subject:** Wildfire Insurance

**Please provide the following:**

1. SDG&E provided 2014 Recorded Operating Costs – SDGE.xls via email on March 13, 2015, subject line “SDG&E and SoCalGas – 2014 adjusted recorded O&M”. In the spreadsheet, line 559 shows the 2014 SDGE Adjusted Recorded wildfire insurance cost of \$80.448 million. In the testimony (SDGE-21), Wildfire Liability (B-2) is composed of two components – Wildfire Liability (B-2.1) and Wildfire Property Damage Reinsurance (B-2.2).

Please provide a breakdown of the 2014 SDGE Adjusted Recorded cost into the two components Wildfire Liability (B-2.1) and Wildfire Property Damage Reinsurance (B-2.2) as provided in the testimony.

**SDG&E Response:**

The breakdown of the 2014 Adjusted Recorded costs for Liability - Excess Fire (B-2.1) and Wildfire Damage Reinsurance (B-2.2) are outlined in the table below. The dollars reflect 2014 amounts and have not been de-escalated to 2013 dollars. These figures tie to the excel file that SDG&E provided, called 2014 Recorded Operating Costs – SDGE.xls, via email on March 13, 2015, subject line “SDG&E and SoCalGas – 2014 adjusted recorded O&M”. The total (Wildfire Liability (B-2.1) plus Wildfire Property Damage Reinsurance (B-2.2)) can be found in that spreadsheet on the “2014 SDGE Recorded” tab on line 571.

The GRC forecast was developed according to the Rate Case Plan, which does not contemplate the use of 2014 recorded data and the forecasts were not developed using that information. While that recorded data may indicate lower spending than forecasted in some areas, it may also indicate higher spending than forecasted in others. Although SDG&E provided that data in the spirit of cooperation, the utility is not permitted to revise its forecasts, either up or down, once the application is filed.

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**Response to Question 1 (Continued)**

<b>B-2 Fire</b>			
(\$000's, 2014 \$)			
<u>B-2.1: 1100-0445-LIAB INS - EXCESS FIRE</u>	<u>2014</u>	<u>B2.2: 1100-0446-WILDFIRE DAMAGE REINSURANCE</u>	<u>2014</u>
<b>BILLED COSTS</b>		<b>BILLED COSTS</b>	
SDG&E	\$ 49,260	SDG&E	\$ 32,564
So Cal Gas	188	So Cal Gas	121
<b>Subtotal - Utilities</b>	<u>\$ 49,448</u>	<b>Subtotal - Utilities</b>	<u>\$ 32,685</u>
Global/Retained	54	Global/Retained	-
<b>Total Billed Costs</b>	<u><u>\$ 49,503</u></u>	<b>Total Billed Costs</b>	<u><u>\$ 32,685</u></u>