

ORA DATA REQUEST
ORA-SDG&E-DR-085-MRL
SDG&E 2016 GRC – A.14-11-003
SDG&E RESPONSE
DATE RECEIVED: MARCH 9, 2015
DATE RESPONDED: MARCH 23, 2015

Exhibit Reference: SDG&E-11 Electric Generation – Palomar

Subject: Long Term Service Agreement

Please provide the following:

1. Complete copies of each and every cost-benefit analyses of the decision to terminate the Palomar LTSA.

SDG&E Response:

SDG&E used information from a contracted third party to forecast what the cost would be to replace the LTSA with a self-performed maintenance program. The third party vendor performed an analysis of future maintenance and parts replacement costs, relative to the LTSA, using industry data to provide the forecast. Based on the information provided, SDG&E compared the forecasted data to actual LTSA costs from prior years. See the responses to ORA-DEF-024-MRL Follow-Up, # 1.b.ii, and ORA-SDG&E-DR-030-MRL, #1, for supporting documentation. No further documentation is available.