

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 4C: Non-CARE

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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	6.87	1.60	30.4%
25 to 50 kWh	6,730	0.8%	36	6.95	12.10	5.15	74.1%
50 to 75 kWh	9,162	1.0%	61	11.11	17.21	6.10	54.9%
75 to 100 kWh	13,293	1.5%	87	15.50	22.44	6.94	44.8%
100 to 150 kWh	42,548	4.8%	125	22.19	30.30	8.11	36.5%
150 to 200 kWh	61,736	7.0%	173	30.81	40.34	9.53	30.9%
200 to 250 kWh	72,486	8.2%	223	39.91	50.77	10.86	27.2%
250 to 300 kWh	77,280	8.7%	273	49.91	61.85	11.94	23.9%
300 to 350 kWh	76,989	8.7%	326	61.38	73.86	12.48	20.3%
350 to 400 kWh	72,822	8.2%	378	74.86	87.05	12.19	16.3%
400 to 450 kWh	65,248	7.4%	432	91.31	102.05	10.74	11.8%
450 to 500 kWh	57,849	6.5%	486	110.29	118.23	7.94	7.2%
500 to 600 kWh	92,528	10.4%	564	140.23	142.42	2.19	1.6%
600 to 700 kWh	66,335	7.5%	671	183.76	176.56	(7.20)	-3.9%
700 to 800 kWh	45,980	5.2%	778	228.43	210.94	(17.49)	-7.7%
800 to 900 kWh	31,770	3.6%	883	272.93	244.90	(28.03)	-10.3%
900 to 1000 kWh	21,876	2.5%	990	318.53	279.50	(39.03)	-12.3%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	360.59	(65.04)	-15.3%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	535.43	(123.61)	-18.8%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	765.70	(203.42)	-21.0%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,400.26	(428.16)	-23.4%
Total	886,310	100.0%	500	133.90	130.35	(3.55)	-2.7%

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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	6.94	1.65	31.2%
25 to 50 kWh	6,811	0.8%	40	7.59	12.35	4.76	62.7%
50 to 75 kWh	9,231	1.0%	65	11.87	17.10	5.23	44.1%
75 to 100 kWh	13,372	1.5%	90	16.19	21.71	5.52	34.1%
100 to 150 kWh	42,691	4.8%	129	23.11	29.00	5.89	25.5%
150 to 200 kWh	61,860	7.0%	179	32.05	38.34	6.29	19.6%
200 to 250 kWh	72,568	8.2%	229	41.07	47.67	6.60	16.1%
250 to 300 kWh	77,355	8.7%	277	50.26	57.00	6.74	13.4%
300 to 350 kWh	77,048	8.7%	324	59.94	66.55	6.61	11.0%
350 to 400 kWh	72,869	8.2%	371	70.81	76.91	6.10	8.6%
400 to 450 kWh	65,292	7.4%	417	82.98	87.99	5.01	6.0%
450 to 500 kWh	57,890	6.5%	463	96.94	99.90	2.96	3.1%
500 to 600 kWh	92,594	10.4%	531	119.78	118.23	(1.55)	-1.3%
600 to 700 kWh	66,389	7.5%	623	152.79	143.67	(9.12)	-6.0%
700 to 800 kWh	46,010	5.2%	716	187.31	169.47	(17.84)	-9.5%
800 to 900 kWh	31,797	3.6%	811	223.45	196.08	(27.37)	-12.2%
900 to 1000 kWh	21,889	2.5%	904	259.29	222.17	(37.12)	-14.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	285.67	(61.23)	-17.7%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	423.29	(114.55)	-21.3%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	602.66	(186.01)	-23.6%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,154.71	(405.00)	-26.0%
Total	887,476	100.0%	473	115.26	108.77	(6.49)	-5.6%

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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	6.90	1.62	30.7%
25 to 50 kWh	6,812	0.8%	38	7.27	12.22	4.95	68.1%
50 to 75 kWh	9,231	1.0%	63	11.49	17.16	5.67	49.3%
75 to 100 kWh	13,372	1.5%	88	15.85	22.08	6.23	39.3%
100 to 150 kWh	42,691	4.8%	127	22.65	29.65	7.00	30.9%
150 to 200 kWh	61,860	7.0%	176	31.43	39.34	7.91	25.2%
200 to 250 kWh	72,568	8.2%	226	40.49	49.22	8.73	21.6%
250 to 300 kWh	77,355	8.7%	275	50.08	59.43	9.35	18.7%
300 to 350 kWh	77,049	8.7%	325	60.66	70.20	9.54	15.7%
350 to 400 kWh	72,869	8.2%	375	72.83	81.98	9.15	12.6%
400 to 450 kWh	65,292	7.4%	424	87.15	95.03	7.88	9.0%
450 to 500 kWh	57,890	6.5%	474	103.62	109.07	5.45	5.3%
500 to 600 kWh	92,595	10.4%	547	130.01	130.33	0.32	0.2%
600 to 700 kWh	66,389	7.5%	647	168.28	160.12	(8.16)	-4.8%
700 to 800 kWh	46,010	5.2%	747	207.88	190.22	(17.66)	-8.5%
800 to 900 kWh	31,797	3.6%	847	248.20	220.50	(27.70)	-11.2%
900 to 1000 kWh	21,889	2.5%	947	288.93	250.85	(38.08)	-13.2%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	323.15	(63.13)	-16.3%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	479.38	(119.08)	-19.9%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	684.23	(194.72)	-22.2%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,277.71	(416.60)	-24.6%
Total	887,486	100.0%	486	124.55	119.53	(5.02)	-4.0%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	6.83	1.56	29.6%
25 to 50 kWh	2,340	0.7%	35	6.82	11.87	5.05	74.0%
50 to 75 kWh	2,545	0.7%	60	10.90	16.77	5.87	53.9%
75 to 100 kWh	3,127	0.9%	85	15.31	22.01	6.70	43.8%
100 to 150 kWh	9,914	2.9%	125	22.34	30.39	8.05	36.0%
150 to 200 kWh	16,259	4.8%	177	31.51	41.19	9.68	30.7%
200 to 250 kWh	21,694	6.3%	229	40.94	52.14	11.20	27.4%
250 to 300 kWh	25,714	7.5%	282	51.18	63.66	12.48	24.4%
300 to 350 kWh	28,023	8.2%	336	62.92	76.19	13.27	21.1%
350 to 400 kWh	28,003	8.2%	390	76.28	89.51	13.23	17.3%
400 to 450 kWh	26,837	7.8%	446	92.14	104.34	12.20	13.2%
450 to 500 kWh	24,804	7.3%	502	110.78	120.85	10.07	9.1%
500 to 600 kWh	41,374	12.1%	581	140.85	145.66	4.81	3.4%
600 to 700 kWh	31,251	9.1%	691	185.24	180.66	(4.58)	-2.5%
700 to 800 kWh	22,184	6.5%	799	230.74	215.79	(14.95)	-6.5%
800 to 900 kWh	15,593	4.6%	904	275.20	249.67	(25.53)	-9.3%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	284.06	(36.56)	-11.4%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	362.62	(62.20)	-14.6%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	534.71	(120.11)	-18.3%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	758.50	(196.99)	-20.6%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,373.86	(422.69)	-23.5%
Total	342,053	100.0%	561	150.40	146.38	(4.01)	-2.7%

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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	6.88	1.60	30.3%
25 to 50 kWh	2,362	0.7%	40	7.58	12.33	4.75	62.7%
50 to 75 kWh	2,571	0.8%	66	12.07	17.26	5.19	43.0%
75 to 100 kWh	3,167	0.9%	91	16.42	21.87	5.45	33.2%
100 to 150 kWh	9,990	2.9%	129	23.13	28.96	5.83	25.2%
150 to 200 kWh	16,318	4.8%	177	31.61	37.87	6.26	19.8%
200 to 250 kWh	21,729	6.3%	224	40.12	46.71	6.59	16.4%
250 to 300 kWh	25,754	7.5%	269	48.65	55.49	6.84	14.1%
300 to 350 kWh	28,046	8.2%	314	57.41	64.32	6.91	12.0%
350 to 400 kWh	28,025	8.2%	359	67.12	73.83	6.71	10.0%
400 to 450 kWh	26,861	7.8%	404	77.87	84.07	6.20	8.0%
450 to 500 kWh	24,821	7.2%	447	90.24	95.15	4.91	5.4%
500 to 600 kWh	41,404	12.1%	514	111.55	112.79	1.24	1.1%
600 to 700 kWh	31,282	9.1%	603	142.82	137.27	(5.55)	-3.9%
700 to 800 kWh	22,198	6.5%	695	176.23	162.55	(13.68)	-7.8%
800 to 900 kWh	15,608	4.6%	791	211.78	189.00	(22.78)	-10.8%
900 to 1000 kWh	10,708	3.1%	884	247.10	214.87	(32.23)	-13.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	277.65	(55.77)	-16.7%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	416.14	(108.52)	-20.7%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	589.89	(177.79)	-23.2%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,123.25	(391.25)	-25.8%
Total	342,578	100.0%	503	121.29	114.96	(6.33)	-5.2%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	6.86	1.59	30.2%
25 to 50 kWh	2,363	0.7%	37	7.20	12.10	4.90	68.1%
50 to 75 kWh	2,571	0.8%	63	11.48	17.02	5.54	48.3%
75 to 100 kWh	3,167	0.9%	88	15.87	21.94	6.07	38.2%
100 to 150 kWh	9,990	2.9%	127	22.74	29.67	6.93	30.5%
150 to 200 kWh	16,318	4.8%	177	31.56	39.53	7.97	25.3%
200 to 250 kWh	21,729	6.3%	226	40.53	49.43	8.90	22.0%
250 to 300 kWh	25,754	7.5%	276	49.92	59.58	9.66	19.4%
300 to 350 kWh	28,047	8.2%	325	60.17	70.26	10.09	16.8%
350 to 400 kWh	28,025	8.2%	375	71.70	81.68	9.98	13.9%
400 to 450 kWh	26,861	7.8%	425	85.01	94.21	9.20	10.8%
450 to 500 kWh	24,821	7.2%	475	100.51	108.01	7.50	7.5%
500 to 600 kWh	41,405	12.1%	548	126.21	129.23	3.02	2.4%
600 to 700 kWh	31,282	9.1%	647	164.04	158.98	(5.06)	-3.1%
700 to 800 kWh	22,198	6.5%	747	203.50	189.18	(14.32)	-7.0%
800 to 900 kWh	15,608	4.6%	847	243.51	219.35	(24.16)	-9.9%
900 to 1000 kWh	10,708	3.1%	947	283.88	249.49	(34.39)	-12.1%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	320.16	(58.98)	-15.6%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	475.46	(114.32)	-19.4%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	674.25	(187.39)	-21.7%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,248.73	(407.00)	-24.6%
Total	342,588	100.0%	531	135.81	130.64	(5.17)	-3.8%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	6.90	1.65	31.4%
25 to 50 kWh	4,116	0.8%	36	6.92	12.11	5.19	75.0%
50 to 75 kWh	6,326	1.2%	62	11.17	17.35	6.18	55.3%
75 to 100 kWh	9,874	1.9%	87	15.54	22.56	7.02	45.2%
100 to 150 kWh	32,110	6.0%	124	22.15	30.29	8.14	36.7%
150 to 200 kWh	45,014	8.5%	172	30.57	40.03	9.46	30.9%
200 to 250 kWh	50,334	9.5%	220	39.48	50.19	10.71	27.1%
250 to 300 kWh	51,100	9.6%	270	49.30	60.97	11.67	23.7%
300 to 350 kWh	48,487	9.1%	320	60.53	72.55	12.02	19.9%
350 to 400 kWh	44,300	8.3%	370	74.03	85.53	11.50	15.5%
400 to 450 kWh	37,833	7.1%	422	90.92	100.54	9.62	10.6%
450 to 500 kWh	32,447	6.1%	474	110.24	116.39	6.15	5.6%
500 to 600 kWh	49,981	9.4%	549	140.28	139.99	(0.29)	-0.2%
600 to 700 kWh	33,991	6.4%	653	183.55	173.32	(10.23)	-5.6%
700 to 800 kWh	22,764	4.3%	757	228.06	207.01	(21.05)	-9.2%
800 to 900 kWh	15,354	2.9%	863	273.34	241.29	(32.05)	-11.7%
900 to 1000 kWh	10,554	2.0%	971	319.65	276.33	(43.32)	-13.6%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	360.62	(70.27)	-16.3%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	538.44	(128.71)	-19.3%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	770.49	(208.49)	-21.3%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,414.02	(432.00)	-23.4%
Total	532,090	100.0%	457	122.53	119.23	(3.29)	-2.7%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	6.99	1.71	32.4%
25 to 50 kWh	4,175	0.8%	40	7.63	12.46	4.83	63.3%
50 to 75 kWh	6,368	1.2%	65	11.81	17.08	5.27	44.6%
75 to 100 kWh	9,913	1.9%	90	16.11	21.68	5.57	34.6%
100 to 150 kWh	32,175	6.0%	129	23.10	29.01	5.91	25.6%
150 to 200 kWh	45,078	8.5%	180	32.20	38.50	6.30	19.6%
200 to 250 kWh	50,380	9.5%	231	41.46	48.07	6.61	15.9%
250 to 300 kWh	51,134	9.6%	280	51.02	57.73	6.71	13.2%
300 to 350 kWh	48,522	9.1%	330	61.36	67.81	6.45	10.5%
350 to 400 kWh	44,324	8.3%	379	73.12	78.85	5.73	7.8%
400 to 450 kWh	37,853	7.1%	427	86.60	90.77	4.17	4.8%
450 to 500 kWh	32,470	6.1%	475	102.15	103.59	1.44	1.4%
500 to 600 kWh	50,016	9.4%	545	126.90	122.93	(3.97)	-3.1%
600 to 700 kWh	34,013	6.4%	641	162.67	149.93	(12.74)	-7.8%
700 to 800 kWh	22,778	4.3%	736	199.59	177.02	(22.57)	-11.3%
800 to 900 kWh	15,366	2.9%	831	237.32	204.27	(33.05)	-13.9%
900 to 1000 kWh	10,561	2.0%	924	274.30	230.86	(43.44)	-15.8%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	295.58	(68.92)	-18.9%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	430.66	(121.56)	-22.0%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	611.90	(192.47)	-23.9%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,169.15	(411.73)	-26.0%
Total	532,714	100.0%	451	110.77	104.19	(6.57)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	6.94	1.67	31.7%
25 to 50 kWh	4,175	0.8%	38	7.28	12.28	5.00	68.7%
50 to 75 kWh	6,368	1.2%	64	11.49	17.22	5.73	49.9%
75 to 100 kWh	9,913	1.9%	89	15.83	22.12	6.29	39.7%
100 to 150 kWh	32,175	6.0%	127	22.63	29.65	7.02	31.0%
150 to 200 kWh	45,078	8.5%	176	31.38	39.27	7.89	25.1%
200 to 250 kWh	50,380	9.5%	225	40.47	49.13	8.66	21.4%
250 to 300 kWh	51,134	9.6%	275	50.16	59.35	9.19	18.3%
300 to 350 kWh	48,522	9.1%	325	60.95	70.18	9.23	15.1%
350 to 400 kWh	44,324	8.3%	375	73.58	82.19	8.61	11.7%
400 to 450 kWh	37,853	7.1%	424	88.76	95.66	6.90	7.8%
450 to 500 kWh	32,470	6.1%	474	106.20	109.99	3.79	3.6%
500 to 600 kWh	50,016	9.4%	547	133.59	131.46	(2.13)	-1.6%
600 to 700 kWh	34,013	6.4%	647	173.11	161.63	(11.48)	-6.6%
700 to 800 kWh	22,778	4.3%	747	213.83	192.02	(21.81)	-10.2%
800 to 900 kWh	15,366	2.9%	847	255.34	222.78	(32.56)	-12.8%
900 to 1000 kWh	10,561	2.0%	947	296.99	253.60	(43.39)	-14.6%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	328.11	(69.59)	-17.5%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	484.56	(125.13)	-20.5%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	691.23	(200.49)	-22.5%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,291.83	(421.88)	-24.6%
Total	532,714	100.0%	454	116.63	111.70	(4.93)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	6.95	1.51	27.8%
25 to 50 kWh	240	2.4%	43	8.24	13.79	5.55	67.4%
50 to 75 kWh	249	2.5%	65	11.99	18.32	6.33	52.8%
75 to 100 kWh	235	2.3%	89	16.50	23.74	7.24	43.9%
100 to 150 kWh	398	3.9%	125	22.51	30.78	8.27	36.7%
150 to 200 kWh	319	3.2%	171	30.44	40.13	9.69	31.8%
200 to 250 kWh	324	3.2%	220	39.38	50.42	11.04	28.0%
250 to 300 kWh	327	3.2%	264	47.64	59.99	12.35	25.9%
300 to 350 kWh	346	3.4%	314	57.10	70.81	13.71	24.0%
350 to 400 kWh	425	4.2%	367	67.86	82.79	14.93	22.0%
400 to 450 kWh	456	4.5%	418	78.03	94.15	16.12	20.7%
450 to 500 kWh	491	4.9%	477	92.28	108.93	16.65	18.0%
500 to 600 kWh	996	9.8%	561	115.48	130.83	15.35	13.3%
600 to 700 kWh	954	9.4%	663	146.67	159.12	12.45	8.5%
700 to 800 kWh	915	9.0%	774	185.13	191.60	6.47	3.5%
800 to 900 kWh	728	7.2%	863	218.92	218.99	0.07	0.0%
900 to 1000 kWh	545	5.4%	968	260.55	251.75	(8.80)	-3.4%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	327.77	(31.76)	-8.8%
1500 to 2000 kWh	312	3.1%	1,704	570.19	485.77	(84.42)	-14.8%
2000 to 3000 kWh	115	1.1%	2,473	901.62	735.80	(165.82)	-18.4%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,347.07	(383.26)	-22.1%
Total	10,121	100.0%	660	172.23	169.70	(2.53)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.70	1.27	23.4%
25 to 50 kWh	240	2.4%	32	7.08	10.90	3.82	54.0%
50 to 75 kWh	250	2.5%	59	11.12	15.84	4.72	42.4%
75 to 100 kWh	235	2.3%	85	15.92	20.92	5.00	31.4%
100 to 150 kWh	400	3.9%	123	22.42	27.74	5.32	23.7%
150 to 200 kWh	320	3.2%	180	33.35	38.80	5.45	16.3%
200 to 250 kWh	325	3.2%	233	42.55	48.52	5.97	14.0%
250 to 300 kWh	328	3.2%	286	53.16	59.07	5.91	11.1%
300 to 350 kWh	347	3.4%	334	62.51	68.40	5.89	9.4%
350 to 400 kWh	426	4.2%	383	71.75	77.79	6.04	8.4%
400 to 450 kWh	456	4.5%	432	81.68	87.58	5.90	7.2%
450 to 500 kWh	492	4.9%	475	92.13	96.97	4.84	5.3%
500 to 600 kWh	997	9.8%	539	106.47	110.41	3.94	3.7%
600 to 700 kWh	955	9.4%	635	130.72	132.14	1.42	1.1%
700 to 800 kWh	917	9.0%	723	155.71	153.16	(2.55)	-1.6%
800 to 900 kWh	728	7.2%	832	187.82	179.60	(8.22)	-4.4%
900 to 1000 kWh	545	5.4%	926	215.13	201.84	(13.29)	-6.2%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	261.86	(29.55)	-10.1%
1500 to 2000 kWh	314	3.1%	1,664	477.88	399.99	(77.89)	-16.3%
2000 to 3000 kWh	115	1.1%	2,254	712.06	567.81	(144.25)	-20.3%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,053.72	(340.78)	-24.4%
Total	10,138	100.0%	638	147.95	140.04	(7.92)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.82	1.39	25.6%
25 to 50 kWh	240	2.4%	37	7.66	12.35	4.69	61.2%
50 to 75 kWh	250	2.5%	62	11.55	17.08	5.53	47.9%
75 to 100 kWh	235	2.3%	87	16.21	22.34	6.13	37.8%
100 to 150 kWh	400	3.9%	124	22.47	29.26	6.79	30.2%
150 to 200 kWh	320	3.2%	175	31.89	39.47	7.58	23.8%
200 to 250 kWh	325	3.2%	226	40.96	49.47	8.51	20.8%
250 to 300 kWh	328	3.2%	275	50.40	59.53	9.13	18.1%
300 to 350 kWh	347	3.4%	324	59.80	69.61	9.81	16.4%
350 to 400 kWh	426	4.2%	375	69.80	80.30	10.50	15.0%
400 to 450 kWh	456	4.5%	425	79.85	90.87	11.02	13.8%
450 to 500 kWh	492	4.9%	476	92.21	102.96	10.75	11.7%
500 to 600 kWh	997	9.8%	550	110.98	120.63	9.65	8.7%
600 to 700 kWh	955	9.4%	649	138.70	145.63	6.93	5.0%
700 to 800 kWh	917	9.0%	748	170.43	172.39	1.96	1.2%
800 to 900 kWh	728	7.2%	847	203.40	199.33	(4.07)	-2.0%
900 to 1000 kWh	545	5.4%	947	237.84	226.80	(11.04)	-4.6%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	294.86	(30.65)	-9.4%
1500 to 2000 kWh	314	3.1%	1,684	524.04	442.88	(81.16)	-15.5%
2000 to 3000 kWh	115	1.1%	2,364	806.98	651.93	(155.05)	-19.2%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,200.39	(362.02)	-23.2%
Total	10,138	100.0%	649	160.06	154.84	(5.22)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.53	1.19	22.3%
25 to 50 kWh	34	1.7%	44	9.12	14.03	4.91	53.8%
50 to 75 kWh	42	2.1%	50	10.01	15.40	5.39	53.8%
75 to 100 kWh	57	2.8%	78	14.55	21.26	6.71	46.1%
100 to 150 kWh	126	6.2%	107	19.39	26.98	7.59	39.1%
150 to 200 kWh	144	7.0%	167	30.09	39.90	9.81	32.6%
200 to 250 kWh	134	6.5%	202	36.27	47.30	11.03	30.4%
250 to 300 kWh	139	6.8%	245	44.33	57.12	12.79	28.9%
300 to 350 kWh	133	6.5%	298	55.13	68.94	13.81	25.0%
350 to 400 kWh	94	4.6%	383	73.22	88.55	15.33	20.9%
400 to 450 kWh	122	6.0%	405	79.05	94.88	15.83	20.0%
450 to 500 kWh	107	5.2%	478	95.89	112.17	16.28	17.0%
500 to 600 kWh	177	8.7%	574	122.48	137.31	14.83	12.1%
600 to 700 kWh	139	6.8%	690	156.70	169.08	12.38	7.9%
700 to 800 kWh	117	5.7%	832	199.44	207.02	7.58	3.8%
800 to 900 kWh	95	4.6%	955	248.31	245.67	(2.64)	-1.1%
900 to 1000 kWh	75	3.7%	1,055	284.45	277.14	(7.31)	-2.6%
1000 to 1500 kWh	182	8.9%	1,357	402.69	370.33	(32.36)	-8.0%
1500 to 2000 kWh	45	2.2%	1,977	663.00	571.72	(91.28)	-13.8%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	835.86	(177.25)	-17.5%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,031.90	(246.50)	-19.3%
Total	2,046	100.0%	560	142.48	144.31	1.82	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.68	1.25	23.0%
25 to 50 kWh	34	1.7%	32	7.41	10.90	3.49	47.1%
50 to 75 kWh	42	2.1%	71	13.46	18.24	4.78	35.5%
75 to 100 kWh	57	2.8%	95	17.43	22.52	5.09	29.2%
100 to 150 kWh	126	6.2%	146	26.56	32.27	5.71	21.5%
150 to 200 kWh	144	7.0%	186	33.81	39.69	5.88	17.4%
200 to 250 kWh	134	6.5%	247	44.87	51.15	6.28	14.0%
250 to 300 kWh	139	6.8%	305	57.65	63.03	5.38	9.3%
300 to 350 kWh	133	6.5%	345	65.77	70.98	5.21	7.9%
350 to 400 kWh	94	4.6%	366	71.58	75.87	4.29	6.0%
400 to 450 kWh	122	6.0%	444	89.20	92.03	2.83	3.2%
450 to 500 kWh	107	5.2%	472	92.60	96.67	4.07	4.4%
500 to 600 kWh	177	8.7%	520	108.14	108.75	0.61	0.6%
600 to 700 kWh	139	6.8%	605	129.53	127.42	(2.11)	-1.6%
700 to 800 kWh	117	5.7%	663	144.57	140.38	(4.19)	-2.9%
800 to 900 kWh	95	4.6%	735	165.22	157.70	(7.52)	-4.6%
900 to 1000 kWh	75	3.7%	849	205.44	188.16	(17.28)	-8.4%
1000 to 1500 kWh	182	8.9%	1,016	255.55	228.76	(26.79)	-10.5%
1500 to 2000 kWh	45	2.2%	1,441	413.26	345.87	(67.39)	-16.3%
2000 to 3000 kWh	15	0.7%	1,680	531.43	424.28	(107.15)	-20.2%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,364.87	(475.97)	-25.9%
Total	2,046	100.0%	493	112.39	107.83	(4.56)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.60	1.21	22.4%
25 to 50 kWh	34	1.7%	38	8.26	12.45	4.19	50.7%
50 to 75 kWh	42	2.1%	61	11.73	16.82	5.09	43.4%
75 to 100 kWh	57	2.8%	87	15.99	21.89	5.90	36.9%
100 to 150 kWh	126	6.2%	126	22.98	29.62	6.64	28.9%
150 to 200 kWh	144	7.0%	176	31.95	39.79	7.84	24.5%
200 to 250 kWh	134	6.5%	224	40.56	49.22	8.66	21.4%
250 to 300 kWh	139	6.8%	275	50.99	60.08	9.09	17.8%
300 to 350 kWh	133	6.5%	322	60.45	69.96	9.51	15.7%
350 to 400 kWh	94	4.6%	375	72.40	82.21	9.81	13.5%
400 to 450 kWh	122	6.0%	425	84.12	93.46	9.34	11.1%
450 to 500 kWh	107	5.2%	475	94.24	104.42	10.18	10.8%
500 to 600 kWh	177	8.7%	547	115.32	123.05	7.73	6.7%
600 to 700 kWh	139	6.8%	648	143.15	148.30	5.15	3.6%
700 to 800 kWh	117	5.7%	748	172.04	173.74	1.70	1.0%
800 to 900 kWh	95	4.6%	845	206.88	201.80	(5.08)	-2.5%
900 to 1000 kWh	75	3.7%	952	244.94	232.65	(12.29)	-5.0%
1000 to 1500 kWh	182	8.9%	1,186	329.15	299.58	(29.57)	-9.0%
1500 to 2000 kWh	45	2.2%	1,709	538.13	458.80	(79.33)	-14.7%
2000 to 3000 kWh	15	0.7%	2,226	772.27	630.07	(142.20)	-18.4%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,198.39	(361.23)	-23.2%
Total	2,046	100.0%	526	127.45	126.08	(1.37)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	6.83	1.58	30.1%
25 to 50 kWh	2,150	0.8%	35	6.74	11.80	5.06	75.1%
50 to 75 kWh	2,235	0.8%	60	10.84	16.68	5.84	53.9%
75 to 100 kWh	2,526	0.9%	85	15.31	21.93	6.62	43.2%
100 to 150 kWh	7,229	2.6%	125	22.25	30.13	7.88	35.4%
150 to 200 kWh	10,912	4.0%	178	31.64	41.22	9.58	30.3%
200 to 250 kWh	14,831	5.4%	230	41.19	52.34	11.15	27.1%
250 to 300 kWh	18,178	6.6%	284	51.45	63.98	12.53	24.4%
300 to 350 kWh	20,836	7.6%	338	63.14	76.57	13.43	21.3%
350 to 400 kWh	21,938	8.0%	392	76.43	89.91	13.48	17.6%
400 to 450 kWh	21,849	7.9%	448	92.43	104.95	12.52	13.5%
450 to 500 kWh	20,990	7.6%	505	111.25	121.64	10.39	9.3%
500 to 600 kWh	35,727	13.0%	587	142.34	147.24	4.90	3.4%
600 to 700 kWh	27,471	10.0%	698	187.81	183.02	(4.79)	-2.6%
700 to 800 kWh	19,481	7.1%	810	234.79	219.27	(15.52)	-6.6%
800 to 900 kWh	13,423	4.9%	919	281.45	254.90	(26.55)	-9.4%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	290.49	(37.88)	-11.5%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	371.09	(63.94)	-14.7%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	550.92	(123.97)	-18.4%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	774.28	(201.83)	-20.7%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,380.74	(426.84)	-23.6%
Total	274,910	100.0%	581	157.26	152.44	(4.82)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	6.88	1.62	30.8%
25 to 50 kWh	2,170	0.8%	40	7.52	12.35	4.83	64.2%
50 to 75 kWh	2,257	0.8%	66	12.03	17.26	5.23	43.5%
75 to 100 kWh	2,564	0.9%	91	16.37	21.84	5.47	33.4%
100 to 150 kWh	7,304	2.7%	129	23.07	28.89	5.82	25.2%
150 to 200 kWh	10,965	4.0%	176	31.52	37.74	6.22	19.7%
200 to 250 kWh	14,862	5.4%	222	40.08	46.61	6.53	16.3%
250 to 300 kWh	18,215	6.6%	268	48.67	55.42	6.75	13.9%
300 to 350 kWh	20,859	7.6%	312	57.52	64.30	6.78	11.8%
350 to 400 kWh	21,959	8.0%	357	67.45	73.98	6.53	9.7%
400 to 450 kWh	21,872	7.9%	401	78.49	84.40	5.91	7.5%
450 to 500 kWh	21,007	7.6%	445	91.21	95.69	4.48	4.9%
500 to 600 kWh	35,757	13.0%	510	113.03	113.47	0.44	0.4%
600 to 700 kWh	27,496	10.0%	597	144.62	137.83	(6.79)	-4.7%
700 to 800 kWh	19,494	7.1%	685	178.09	162.71	(15.38)	-8.6%
800 to 900 kWh	13,436	4.9%	775	213.38	188.41	(24.97)	-11.7%
900 to 1000 kWh	9,127	3.3%	865	248.39	213.70	(34.69)	-14.0%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	273.84	(58.40)	-17.6%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	409.80	(111.94)	-21.5%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	587.59	(181.89)	-23.6%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,136.75	(400.85)	-26.1%
Total	275,393	100.0%	507	125.14	117.51	(7.62)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	6.86	1.61	30.7%
25 to 50 kWh	2,171	0.8%	37	7.13	12.07	4.94	69.3%
50 to 75 kWh	2,257	0.8%	63	11.43	16.97	5.54	48.5%
75 to 100 kWh	2,564	0.9%	88	15.84	21.89	6.05	38.2%
100 to 150 kWh	7,304	2.7%	127	22.66	29.51	6.85	30.2%
150 to 200 kWh	10,965	4.0%	177	31.58	39.48	7.90	25.0%
200 to 250 kWh	14,862	5.4%	226	40.63	49.48	8.85	21.8%
250 to 300 kWh	18,215	6.6%	276	50.06	59.70	9.64	19.3%
300 to 350 kWh	20,860	7.6%	325	60.33	70.44	10.11	16.8%
350 to 400 kWh	21,959	8.0%	375	71.94	81.95	10.01	13.9%
400 to 450 kWh	21,872	7.9%	425	85.46	94.68	9.22	10.8%
450 to 500 kWh	21,007	7.6%	475	101.24	108.67	7.43	7.3%
500 to 600 kWh	35,757	13.0%	548	127.69	130.36	2.67	2.1%
600 to 700 kWh	27,496	10.0%	647	166.23	160.44	(5.79)	-3.5%
700 to 800 kWh	19,494	7.1%	747	206.45	191.00	(15.45)	-7.5%
800 to 900 kWh	13,436	4.9%	847	247.43	221.67	(25.76)	-10.4%
900 to 1000 kWh	9,127	3.3%	947	288.41	252.11	(36.30)	-12.6%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	322.49	(61.17)	-15.9%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	480.39	(117.96)	-19.7%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	681.00	(191.87)	-22.0%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,258.94	(413.87)	-24.7%
Total	275,402	100.0%	544	141.15	134.93	(6.22)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	6.90	1.65	31.4%
25 to 50 kWh	3,757	0.9%	36	6.88	12.08	5.20	75.6%
50 to 75 kWh	5,463	1.3%	62	11.12	17.27	6.15	55.3%
75 to 100 kWh	7,953	1.9%	87	15.54	22.50	6.96	44.8%
100 to 150 kWh	23,810	5.6%	125	22.22	30.32	8.10	36.5%
150 to 200 kWh	31,122	7.3%	173	30.82	40.29	9.47	30.7%
200 to 250 kWh	34,859	8.2%	222	39.84	50.58	10.74	27.0%
250 to 300 kWh	36,506	8.6%	272	49.69	61.42	11.73	23.6%
300 to 350 kWh	36,502	8.6%	322	60.71	72.79	12.08	19.9%
350 to 400 kWh	34,592	8.1%	372	74.18	85.75	11.57	15.6%
400 to 450 kWh	30,716	7.2%	424	91.19	100.84	9.65	10.6%
450 to 500 kWh	27,255	6.4%	476	110.81	116.86	6.05	5.5%
500 to 600 kWh	43,274	10.2%	552	141.35	140.79	(0.56)	-0.4%
600 to 700 kWh	30,319	7.1%	657	185.25	174.56	(10.69)	-5.8%
700 to 800 kWh	20,701	4.9%	762	230.33	208.68	(21.65)	-9.4%
800 to 900 kWh	14,223	3.3%	869	275.89	243.18	(32.71)	-11.9%
900 to 1000 kWh	9,845	2.3%	977	322.53	278.45	(44.08)	-13.7%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	363.14	(71.09)	-16.4%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	542.25	(130.07)	-19.3%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	776.03	(210.51)	-21.3%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,420.13	(434.91)	-23.4%
Total	426,092	100.0%	488	133.81	128.31	(5.50)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	6.98	1.72	32.7%
25 to 50 kWh	3,800	0.9%	40	7.56	12.43	4.87	64.4%
50 to 75 kWh	5,499	1.3%	65	11.78	17.07	5.29	44.9%
75 to 100 kWh	7,992	1.9%	90	16.05	21.62	5.57	34.7%
100 to 150 kWh	23,869	5.6%	128	22.91	28.79	5.88	25.7%
150 to 200 kWh	31,183	7.3%	178	31.96	38.21	6.25	19.6%
200 to 250 kWh	34,904	8.2%	229	41.32	47.83	6.51	15.8%
250 to 300 kWh	36,540	8.6%	278	50.98	57.54	6.56	12.9%
300 to 350 kWh	36,537	8.6%	328	61.70	67.88	6.18	10.0%
350 to 400 kWh	34,614	8.1%	377	73.97	79.26	5.29	7.2%
400 to 450 kWh	30,734	7.2%	425	88.05	91.55	3.50	4.0%
450 to 500 kWh	27,275	6.4%	473	104.16	104.64	0.48	0.5%
500 to 600 kWh	43,308	10.2%	542	129.51	124.16	(5.35)	-4.1%
600 to 700 kWh	30,341	7.1%	637	165.39	150.95	(14.44)	-8.7%
700 to 800 kWh	20,714	4.9%	731	201.85	177.58	(24.27)	-12.0%
800 to 900 kWh	14,235	3.3%	825	238.87	204.34	(34.53)	-14.5%
900 to 1000 kWh	9,852	2.3%	918	275.42	230.62	(44.80)	-16.3%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	295.06	(70.09)	-19.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	428.35	(122.28)	-22.2%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	609.44	(193.09)	-24.1%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,163.51	(411.74)	-26.1%
Total	426,662	100.0%	474	120.23	111.11	(9.11)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	6.94	1.68	31.9%
25 to 50 kWh	3,800	0.9%	38	7.22	12.26	5.04	69.8%
50 to 75 kWh	5,499	1.3%	63	11.45	17.17	5.72	50.0%
75 to 100 kWh	7,992	1.9%	88	15.80	22.06	6.26	39.6%
100 to 150 kWh	23,869	5.6%	127	22.56	29.56	7.00	31.0%
150 to 200 kWh	31,183	7.3%	176	31.39	39.25	7.86	25.0%
200 to 250 kWh	34,904	8.2%	225	40.58	49.21	8.63	21.3%
250 to 300 kWh	36,540	8.6%	275	50.33	59.48	9.15	18.2%
300 to 350 kWh	36,537	8.6%	325	61.20	70.33	9.13	14.9%
350 to 400 kWh	34,614	8.1%	375	74.07	82.50	8.43	11.4%
400 to 450 kWh	30,734	7.2%	424	89.62	96.20	6.58	7.3%
450 to 500 kWh	27,275	6.4%	474	107.49	110.75	3.26	3.0%
500 to 600 kWh	43,308	10.2%	547	135.44	132.48	(2.96)	-2.2%
600 to 700 kWh	30,341	7.1%	647	175.32	162.76	(12.56)	-7.2%
700 to 800 kWh	20,714	4.9%	747	216.10	193.13	(22.97)	-10.6%
800 to 900 kWh	14,235	3.3%	847	257.39	223.77	(33.62)	-13.1%
900 to 1000 kWh	9,852	2.3%	948	298.99	254.54	(44.45)	-14.9%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	329.11	(70.59)	-17.7%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	485.31	(126.18)	-20.6%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	692.78	(201.80)	-22.6%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,292.02	(423.33)	-24.7%
Total	426,662	100.0%	481	126.99	119.69	(7.30)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.51	1.14	21.2%
25 to 50 kWh	21	2.2%	43	8.74	13.90	5.16	59.0%
50 to 75 kWh	21	2.2%	47	9.61	14.93	5.32	55.4%
75 to 100 kWh	36	3.7%	80	14.79	21.58	6.79	45.9%
100 to 150 kWh	78	8.1%	103	18.69	26.14	7.45	39.9%
150 to 200 kWh	74	7.6%	174	31.13	41.59	10.46	33.6%
200 to 250 kWh	67	6.9%	208	37.64	49.07	11.43	30.4%
250 to 300 kWh	73	7.5%	242	44.21	56.89	12.68	28.7%
300 to 350 kWh	61	6.3%	334	61.72	76.81	15.09	24.4%
350 to 400 kWh	45	4.6%	398	77.15	92.84	15.69	20.3%
400 to 450 kWh	53	5.5%	435	88.53	103.61	15.08	17.0%
450 to 500 kWh	40	4.1%	552	118.33	132.80	14.47	12.2%
500 to 600 kWh	79	8.2%	628	141.74	154.23	12.49	8.8%
600 to 700 kWh	57	5.9%	749	179.19	187.67	8.48	4.7%
700 to 800 kWh	49	5.1%	863	218.51	219.95	1.44	0.7%
800 to 900 kWh	38	3.9%	1,043	296.13	279.21	(16.92)	-5.7%
900 to 1000 kWh	35	3.6%	1,133	326.19	307.68	(18.51)	-5.7%
1000 to 1500 kWh	64	6.6%	1,416	445.47	397.15	(48.32)	-10.8%
1500 to 2000 kWh	15	1.5%	1,975	682.99	578.75	(104.24)	-15.3%
2000 to 3000 kWh	9	0.9%	2,589	946.83	782.43	(164.40)	-17.4%
>= 3000 kWh	4	0.4%	3,012	1,141.56	924.67	(216.89)	-19.0%
Total	968	100.0%	527	138.41	138.23	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.43	1.13	21.3%
25 to 50 kWh	21	2.2%	33	7.25	11.09	3.84	53.0%
50 to 75 kWh	21	2.2%	73	14.06	18.67	4.61	32.8%
75 to 100 kWh	36	3.7%	94	17.26	22.35	5.09	29.5%
100 to 150 kWh	78	8.1%	148	27.29	32.88	5.59	20.5%
150 to 200 kWh	74	7.6%	183	33.58	39.36	5.78	17.2%
200 to 250 kWh	67	6.9%	237	43.66	49.69	6.03	13.8%
250 to 300 kWh	73	7.5%	304	60.03	64.12	4.09	6.8%
300 to 350 kWh	61	6.3%	310	62.44	65.93	3.49	5.6%
350 to 400 kWh	45	4.6%	352	73.06	75.39	2.33	3.2%
400 to 450 kWh	53	5.5%	419	92.00	90.96	(1.04)	-1.1%
450 to 500 kWh	40	4.1%	400	84.71	85.63	0.92	1.1%
500 to 600 kWh	79	8.2%	466	104.70	101.73	(2.97)	-2.8%
600 to 700 kWh	57	5.9%	558	132.43	124.04	(8.39)	-6.3%
700 to 800 kWh	49	5.1%	631	157.58	143.39	(14.19)	-9.0%
800 to 900 kWh	38	3.9%	646	167.32	149.64	(17.68)	-10.6%
900 to 1000 kWh	35	3.6%	763	208.36	180.71	(27.65)	-13.3%
1000 to 1500 kWh	64	6.6%	936	275.23	229.25	(45.98)	-16.7%
1500 to 2000 kWh	15	1.5%	1,417	463.06	365.10	(97.96)	-21.2%
2000 to 3000 kWh	9	0.9%	1,758	598.28	461.39	(136.89)	-22.9%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,601.00	(583.77)	-26.7%
Total	968	100.0%	427	107.94	98.91	(9.03)	-8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.47	1.13	21.2%
25 to 50 kWh	21	2.2%	38	8.00	12.49	4.49	56.1%
50 to 75 kWh	21	2.2%	60	11.84	16.80	4.96	41.9%
75 to 100 kWh	36	3.7%	87	16.03	21.96	5.93	37.0%
100 to 150 kWh	78	8.1%	126	22.99	29.51	6.52	28.4%
150 to 200 kWh	74	7.6%	179	32.36	40.48	8.12	25.1%
200 to 250 kWh	67	6.9%	223	40.65	49.38	8.73	21.5%
250 to 300 kWh	73	7.5%	273	52.12	60.51	8.39	16.1%
300 to 350 kWh	61	6.3%	322	62.08	71.37	9.29	15.0%
350 to 400 kWh	45	4.6%	375	75.10	84.12	9.02	12.0%
400 to 450 kWh	53	5.5%	427	90.26	97.29	7.03	7.8%
450 to 500 kWh	40	4.1%	476	101.52	109.22	7.70	7.6%
500 to 600 kWh	79	8.2%	547	123.22	127.98	4.76	3.9%
600 to 700 kWh	57	5.9%	654	155.81	155.86	0.05	0.0%
700 to 800 kWh	49	5.1%	747	188.05	181.67	(6.38)	-3.4%
800 to 900 kWh	38	3.9%	844	231.72	214.43	(17.29)	-7.5%
900 to 1000 kWh	35	3.6%	948	267.27	244.19	(23.08)	-8.6%
1000 to 1500 kWh	64	6.6%	1,177	360.46	313.31	(47.15)	-13.1%
1500 to 2000 kWh	15	1.5%	1,696	573.02	471.93	(101.09)	-17.6%
2000 to 3000 kWh	9	0.9%	2,173	772.56	621.91	(150.65)	-19.5%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,262.83	(400.34)	-24.1%
Total	968	100.0%	477	123.18	118.57	(4.61)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	6.97	1.54	28.4%
25 to 50 kWh	197	2.9%	43	8.33	13.90	5.57	66.9%
50 to 75 kWh	204	3.0%	66	12.18	18.57	6.39	52.5%
75 to 100 kWh	176	2.6%	89	16.56	23.78	7.22	43.6%
100 to 150 kWh	294	4.3%	123	22.19	30.36	8.17	36.8%
150 to 200 kWh	240	3.5%	172	30.77	40.50	9.73	31.6%
200 to 250 kWh	246	3.6%	223	39.95	51.04	11.09	27.8%
250 to 300 kWh	237	3.4%	265	48.20	60.44	12.24	25.4%
300 to 350 kWh	262	3.8%	319	58.33	72.22	13.89	23.8%
350 to 400 kWh	322	4.7%	376	69.90	85.06	15.16	21.7%
400 to 450 kWh	330	4.8%	424	79.38	95.73	16.35	20.6%
450 to 500 kWh	373	5.4%	485	95.12	111.56	16.44	17.3%
500 to 600 kWh	716	10.4%	578	122.23	136.78	14.55	11.9%
600 to 700 kWh	664	9.7%	689	158.36	168.88	10.52	6.6%
700 to 800 kWh	617	9.0%	807	202.55	205.30	2.75	1.4%
800 to 900 kWh	465	6.8%	898	239.74	234.85	(4.89)	-2.0%
900 to 1000 kWh	320	4.7%	1,022	291.37	274.31	(17.06)	-5.9%
1000 to 1500 kWh	731	10.6%	1,282	401.53	358.25	(43.28)	-10.8%
1500 to 2000 kWh	157	2.3%	1,797	622.57	523.82	(98.75)	-15.9%
2000 to 3000 kWh	60	0.9%	2,589	964.29	779.88	(184.41)	-19.1%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,414.06	(409.43)	-22.5%
Total	6,880	100.0%	628	165.97	163.28	(2.69)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.69	1.29	23.9%
25 to 50 kWh	197	2.9%	32	7.07	10.90	3.83	54.2%
50 to 75 kWh	205	3.0%	58	10.99	15.72	4.73	43.0%
75 to 100 kWh	176	2.6%	85	16.05	20.99	4.94	30.8%
100 to 150 kWh	296	4.3%	124	22.70	27.99	5.29	23.3%
150 to 200 kWh	241	3.5%	178	33.16	38.57	5.41	16.3%
200 to 250 kWh	247	3.6%	231	42.49	48.33	5.84	13.7%
250 to 300 kWh	238	3.5%	285	53.73	59.23	5.50	10.2%
300 to 350 kWh	263	3.8%	328	62.01	67.58	5.57	9.0%
350 to 400 kWh	322	4.7%	374	71.17	76.74	5.57	7.8%
400 to 450 kWh	330	4.8%	426	82.13	87.26	5.13	6.2%
450 to 500 kWh	374	5.4%	468	92.51	96.48	3.97	4.3%
500 to 600 kWh	717	10.4%	522	106.66	109.01	2.35	2.2%
600 to 700 kWh	664	9.6%	609	132.27	130.74	(1.53)	-1.2%
700 to 800 kWh	619	9.0%	690	159.48	152.28	(7.20)	-4.5%
800 to 900 kWh	465	6.7%	795	197.66	181.37	(16.29)	-8.2%
900 to 1000 kWh	320	4.6%	871	226.86	202.79	(24.07)	-10.6%
1000 to 1500 kWh	731	10.6%	1,096	314.53	266.40	(48.13)	-15.3%
1500 to 2000 kWh	158	2.3%	1,597	512.22	408.13	(104.09)	-20.3%
2000 to 3000 kWh	60	0.9%	2,188	746.16	575.35	(170.81)	-22.9%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,024.58	(347.56)	-25.3%
Total	6,894	100.0%	560	137.87	127.55	(10.32)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	6.83	1.41	26.0%
25 to 50 kWh	197	2.9%	38	7.70	12.40	4.70	61.0%
50 to 75 kWh	205	3.0%	62	11.58	17.14	5.56	48.0%
75 to 100 kWh	176	2.6%	87	16.31	22.39	6.08	37.3%
100 to 150 kWh	296	4.3%	124	22.44	29.18	6.74	30.0%
150 to 200 kWh	241	3.5%	175	31.96	39.54	7.58	23.7%
200 to 250 kWh	247	3.6%	227	41.21	49.69	8.48	20.6%
250 to 300 kWh	238	3.5%	275	50.97	59.83	8.86	17.4%
300 to 350 kWh	263	3.8%	323	60.16	69.91	9.75	16.2%
350 to 400 kWh	322	4.7%	375	70.53	80.91	10.38	14.7%
400 to 450 kWh	330	4.8%	425	80.76	91.50	10.74	13.3%
450 to 500 kWh	374	5.4%	476	93.82	104.04	10.22	10.9%
500 to 600 kWh	717	10.4%	550	114.45	122.90	8.45	7.4%
600 to 700 kWh	664	9.6%	649	145.32	149.83	4.51	3.1%
700 to 800 kWh	619	9.0%	748	181.02	178.79	(2.23)	-1.2%
800 to 900 kWh	465	6.7%	847	218.76	208.18	(10.58)	-4.8%
900 to 1000 kWh	320	4.6%	947	259.13	238.57	(20.56)	-7.9%
1000 to 1500 kWh	731	10.6%	1,189	358.08	312.38	(45.70)	-12.8%
1500 to 2000 kWh	158	2.3%	1,698	567.57	466.16	(101.41)	-17.9%
2000 to 3000 kWh	60	0.9%	2,388	855.23	677.62	(177.61)	-20.8%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,219.32	(378.49)	-23.7%
Total	6,894	100.0%	593	151.88	145.38	(6.50)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	6.75	1.25	22.7%
25 to 50 kWh	190	0.3%	37	7.84	12.68	4.84	61.7%
50 to 75 kWh	310	0.5%	60	11.33	17.42	6.09	53.8%
75 to 100 kWh	601	0.9%	84	15.32	22.36	7.04	46.0%
100 to 150 kWh	2,685	4.0%	127	22.60	31.06	8.46	37.4%
150 to 200 kWh	5,347	8.0%	175	31.25	41.12	9.87	31.6%
200 to 250 kWh	6,863	10.2%	226	40.42	51.71	11.29	27.9%
250 to 300 kWh	7,536	11.2%	277	50.53	62.88	12.35	24.4%
300 to 350 kWh	7,187	10.7%	330	62.29	75.10	12.81	20.6%
350 to 400 kWh	6,065	9.0%	382	75.74	88.08	12.34	16.3%
400 to 450 kWh	4,988	7.4%	433	90.82	101.67	10.85	11.9%
450 to 500 kWh	3,814	5.7%	485	108.16	116.51	8.35	7.7%
500 to 600 kWh	5,647	8.4%	549	131.42	135.71	4.29	3.3%
600 to 700 kWh	3,780	5.6%	639	166.60	163.49	(3.11)	-1.9%
700 to 800 kWh	2,703	4.0%	725	201.56	190.74	(10.82)	-5.4%
800 to 900 kWh	2,170	3.2%	808	236.59	217.35	(19.24)	-8.1%
900 to 1000 kWh	1,580	2.4%	901	275.91	246.97	(28.94)	-10.5%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	324.42	(54.38)	-14.4%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	485.17	(108.32)	-18.3%
2000 to 3000 kWh	399	0.6%	2,308	881.57	701.93	(179.64)	-20.4%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,345.11	(405.32)	-23.2%
Total	67,143	100.0%	476	122.28	121.59	(0.69)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	6.97	1.37	24.5%
25 to 50 kWh	192	0.3%	39	8.22	12.09	3.87	47.1%
50 to 75 kWh	314	0.5%	67	12.36	17.27	4.91	39.7%
75 to 100 kWh	603	0.9%	92	16.63	21.99	5.36	32.2%
100 to 150 kWh	2,686	4.0%	130	23.27	29.15	5.88	25.3%
150 to 200 kWh	5,353	8.0%	179	31.80	38.14	6.34	19.9%
200 to 250 kWh	6,867	10.2%	226	40.22	46.93	6.71	16.7%
250 to 300 kWh	7,539	11.2%	273	48.61	55.66	7.05	14.5%
300 to 350 kWh	7,187	10.7%	320	57.09	64.38	7.29	12.8%
350 to 400 kWh	6,066	9.0%	367	65.94	73.32	7.38	11.2%
400 to 450 kWh	4,989	7.4%	415	75.18	82.61	7.43	9.9%
450 to 500 kWh	3,814	5.7%	463	84.88	92.15	7.27	8.6%
500 to 600 kWh	5,647	8.4%	542	102.22	108.52	6.30	6.2%
600 to 700 kWh	3,786	5.6%	654	129.72	133.26	3.54	2.7%
700 to 800 kWh	2,704	4.0%	770	162.87	161.40	(1.47)	-0.9%
800 to 900 kWh	2,172	3.2%	888	201.91	192.64	(9.27)	-4.6%
900 to 1000 kWh	1,581	2.4%	993	239.63	221.64	(17.99)	-7.5%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	294.82	(43.91)	-13.0%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	435.53	(98.08)	-18.4%
2000 to 3000 kWh	399	0.6%	2,326	761.24	598.15	(163.09)	-21.4%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,066.86	(351.17)	-24.8%
Total	67,185	100.0%	486	105.54	104.49	(1.05)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	6.86	1.31	23.6%
25 to 50 kWh	192	0.3%	38	8.03	12.39	4.36	54.3%
50 to 75 kWh	314	0.5%	63	11.84	17.35	5.51	46.5%
75 to 100 kWh	603	0.9%	88	15.98	22.17	6.19	38.7%
100 to 150 kWh	2,686	4.0%	129	22.94	30.11	7.17	31.3%
150 to 200 kWh	5,353	8.0%	177	31.52	39.63	8.11	25.7%
200 to 250 kWh	6,867	10.2%	226	40.32	49.32	9.00	22.3%
250 to 300 kWh	7,539	11.2%	275	49.57	59.27	9.70	19.6%
300 to 350 kWh	7,187	10.7%	325	59.69	69.74	10.05	16.8%
350 to 400 kWh	6,066	9.0%	374	70.84	80.70	9.86	13.9%
400 to 450 kWh	4,989	7.4%	424	83.00	92.14	9.14	11.0%
450 to 500 kWh	3,814	5.7%	474	96.52	104.33	7.81	8.1%
500 to 600 kWh	5,648	8.4%	546	116.82	122.12	5.30	4.5%
600 to 700 kWh	3,786	5.6%	647	148.17	148.38	0.21	0.1%
700 to 800 kWh	2,704	4.0%	747	182.22	176.07	(6.15)	-3.4%
800 to 900 kWh	2,172	3.2%	848	219.25	205.00	(14.25)	-6.5%
900 to 1000 kWh	1,581	2.4%	947	257.79	234.31	(23.48)	-9.1%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	309.62	(49.15)	-13.7%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	460.38	(103.20)	-18.3%
2000 to 3000 kWh	399	0.6%	2,317	821.42	650.05	(171.37)	-20.9%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,206.08	(378.26)	-23.9%
Total	67,186	100.0%	481	113.91	113.04	(0.87)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	6.82	1.48	27.7%
25 to 50 kWh	359	0.3%	36	7.40	12.44	5.04	68.1%
50 to 75 kWh	863	0.8%	63	11.46	17.85	6.39	55.8%
75 to 100 kWh	1,921	1.8%	87	15.56	22.78	7.22	46.4%
100 to 150 kWh	8,300	7.8%	123	21.95	30.19	8.24	37.5%
150 to 200 kWh	13,892	13.1%	168	30.00	39.46	9.46	31.5%
200 to 250 kWh	15,475	14.6%	215	38.67	49.32	10.65	27.5%
250 to 300 kWh	14,594	13.8%	263	48.32	59.85	11.53	23.9%
300 to 350 kWh	11,985	11.3%	313	59.99	71.81	11.82	19.7%
350 to 400 kWh	9,708	9.2%	363	73.50	84.78	11.28	15.3%
400 to 450 kWh	7,117	6.7%	414	89.74	99.28	9.54	10.6%
450 to 500 kWh	5,192	4.9%	462	107.23	113.95	6.72	6.3%
500 to 600 kWh	6,707	6.3%	530	133.32	134.80	1.48	1.1%
600 to 700 kWh	3,672	3.5%	620	169.50	163.03	(6.47)	-3.8%
700 to 800 kWh	2,063	1.9%	706	205.34	190.36	(14.98)	-7.3%
800 to 900 kWh	1,131	1.1%	791	241.32	217.50	(23.82)	-9.9%
900 to 1000 kWh	709	0.7%	881	279.72	246.86	(32.86)	-11.7%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	320.60	(57.09)	-15.1%
1500 to 2000 kWh	392	0.4%	1,622	598.35	487.78	(110.57)	-18.5%
2000 to 3000 kWh	230	0.2%	2,273	878.58	697.05	(181.53)	-20.7%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,360.06	(406.33)	-23.0%
Total	105,998	100.0%	334	77.15	82.74	5.59	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.32	1.62	28.4%
25 to 50 kWh	375	0.4%	42	8.39	12.76	4.37	52.1%
50 to 75 kWh	869	0.8%	66	12.03	17.17	5.14	42.7%
75 to 100 kWh	1,921	1.8%	91	16.37	21.92	5.55	33.9%
100 to 150 kWh	8,306	7.8%	133	23.67	29.64	5.97	25.2%
150 to 200 kWh	13,895	13.1%	184	32.73	39.16	6.43	19.6%
200 to 250 kWh	15,476	14.6%	235	41.79	48.59	6.80	16.3%
250 to 300 kWh	14,594	13.8%	286	51.13	58.21	7.08	13.8%
300 to 350 kWh	11,985	11.3%	335	60.34	67.59	7.25	12.0%
350 to 400 kWh	9,710	9.2%	385	70.11	77.39	7.28	10.4%
400 to 450 kWh	7,119	6.7%	435	80.32	87.39	7.07	8.8%
450 to 500 kWh	5,195	4.9%	485	91.59	98.07	6.48	7.1%
500 to 600 kWh	6,708	6.3%	561	110.01	114.97	4.96	4.5%
600 to 700 kWh	3,672	3.5%	670	140.21	141.49	1.28	0.9%
700 to 800 kWh	2,064	1.9%	783	176.93	171.38	(5.55)	-3.1%
800 to 900 kWh	1,131	1.1%	899	217.84	203.39	(14.45)	-6.6%
900 to 1000 kWh	709	0.7%	1,009	258.78	234.17	(24.61)	-9.5%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	303.70	(50.37)	-14.2%
1500 to 2000 kWh	392	0.4%	1,813	573.32	461.45	(111.87)	-19.5%
2000 to 3000 kWh	230	0.2%	2,459	828.83	644.49	(184.34)	-22.2%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,219.41	(411.66)	-25.2%
Total	106,052	100.0%	361	72.72	76.35	3.63	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	7.07	1.55	28.1%
25 to 50 kWh	375	0.4%	39	7.90	12.60	4.70	59.5%
50 to 75 kWh	869	0.8%	64	11.75	17.51	5.76	49.0%
75 to 100 kWh	1,921	1.8%	89	15.96	22.35	6.39	40.0%
100 to 150 kWh	8,306	7.8%	128	22.81	29.91	7.10	31.1%
150 to 200 kWh	13,895	13.1%	176	31.36	39.31	7.95	25.4%
200 to 250 kWh	15,476	14.6%	225	40.23	48.96	8.73	21.7%
250 to 300 kWh	14,594	13.8%	274	49.72	59.03	9.31	18.7%
300 to 350 kWh	11,985	11.3%	324	60.17	69.70	9.53	15.8%
350 to 400 kWh	9,710	9.2%	374	71.81	81.08	9.27	12.9%
400 to 450 kWh	7,119	6.7%	424	85.03	93.34	8.31	9.8%
450 to 500 kWh	5,195	4.9%	474	99.41	106.01	6.60	6.6%
500 to 600 kWh	6,708	6.3%	545	121.67	124.88	3.21	2.6%
600 to 700 kWh	3,672	3.5%	645	154.86	152.26	(2.60)	-1.7%
700 to 800 kWh	2,064	1.9%	744	191.14	180.87	(10.27)	-5.4%
800 to 900 kWh	1,131	1.1%	845	229.59	210.45	(19.14)	-8.3%
900 to 1000 kWh	709	0.7%	945	269.24	240.51	(28.73)	-10.7%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	312.15	(53.73)	-14.7%
1500 to 2000 kWh	392	0.4%	1,718	585.85	474.63	(111.22)	-19.0%
2000 to 3000 kWh	230	0.2%	2,366	853.71	670.77	(182.94)	-21.4%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,290.20	(408.97)	-24.1%
Total	106,052	100.0%	347	74.93	79.54	4.61	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.58	1.35	25.8%
25 to 50 kWh	13	1.2%	45	9.77	14.25	4.48	45.9%
50 to 75 kWh	21	1.9%	53	10.40	15.86	5.46	52.5%
75 to 100 kWh	21	1.9%	76	14.13	20.71	6.58	46.6%
100 to 150 kWh	48	4.5%	113	20.53	28.34	7.81	38.0%
150 to 200 kWh	70	6.5%	159	29.00	38.12	9.12	31.4%
200 to 250 kWh	67	6.2%	195	34.89	45.54	10.65	30.5%
250 to 300 kWh	66	6.1%	248	44.47	57.37	12.90	29.0%
300 to 350 kWh	72	6.7%	268	49.54	62.27	12.73	25.7%
350 to 400 kWh	49	4.5%	370	69.61	84.61	15.00	21.5%
400 to 450 kWh	69	6.4%	383	71.77	88.17	16.40	22.9%
450 to 500 kWh	67	6.2%	434	82.49	99.86	17.37	21.1%
500 to 600 kWh	98	9.1%	531	106.96	123.67	16.71	15.6%
600 to 700 kWh	82	7.6%	649	141.00	156.10	15.10	10.7%
700 to 800 kWh	68	6.3%	810	185.70	197.70	12.00	6.5%
800 to 900 kWh	57	5.3%	895	216.16	223.11	6.95	3.2%
900 to 1000 kWh	40	3.7%	987	247.93	250.42	2.49	1.0%
1000 to 1500 kWh	118	10.9%	1,325	379.49	355.78	(23.71)	-6.2%
1500 to 2000 kWh	30	2.8%	1,978	653.00	568.21	(84.79)	-13.0%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	915.99	(196.54)	-17.7%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,246.37	(305.71)	-19.7%
Total	1,078	100.0%	589	146.12	149.75	3.63	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.53	1.63	27.6%
25 to 50 kWh	13	1.2%	31	7.67	10.59	2.92	38.1%
50 to 75 kWh	21	1.9%	70	12.86	17.80	4.94	38.4%
75 to 100 kWh	21	1.9%	97	17.73	22.82	5.09	28.7%
100 to 150 kWh	48	4.5%	143	25.37	31.27	5.90	23.3%
150 to 200 kWh	70	6.5%	189	34.06	40.03	5.97	17.5%
200 to 250 kWh	67	6.2%	256	46.06	52.59	6.53	14.2%
250 to 300 kWh	66	6.1%	306	55.02	61.84	6.82	12.4%
300 to 350 kWh	72	6.7%	375	68.59	75.26	6.67	9.7%
350 to 400 kWh	49	4.5%	379	70.21	76.30	6.09	8.7%
400 to 450 kWh	69	6.4%	464	87.04	92.86	5.82	6.7%
450 to 500 kWh	67	6.2%	516	97.31	103.26	5.95	6.1%
500 to 600 kWh	98	9.1%	563	110.92	114.44	3.52	3.2%
600 to 700 kWh	82	7.6%	638	127.48	129.80	2.32	1.8%
700 to 800 kWh	68	6.3%	687	135.14	138.20	3.06	2.3%
800 to 900 kWh	57	5.3%	796	163.79	163.17	(0.62)	-0.4%
900 to 1000 kWh	40	3.7%	924	202.88	194.69	(8.19)	-4.0%
1000 to 1500 kWh	118	10.9%	1,059	244.91	228.49	(16.42)	-6.7%
1500 to 2000 kWh	30	2.8%	1,453	388.36	336.25	(52.11)	-13.4%
2000 to 3000 kWh	6	0.6%	1,563	431.16	368.60	(62.56)	-14.5%
>= 3000 kWh	2	0.2%	3,400	1,152.96	892.62	(260.34)	-22.6%
Total	1,078	100.0%	552	116.38	115.84	(0.54)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	7.06	1.50	27.0%
25 to 50 kWh	13	1.2%	38	8.70	12.38	3.68	42.3%
50 to 75 kWh	21	1.9%	61	11.63	16.83	5.20	44.7%
75 to 100 kWh	21	1.9%	86	15.91	21.76	5.85	36.8%
100 to 150 kWh	48	4.5%	128	22.95	29.80	6.85	29.8%
150 to 200 kWh	70	6.5%	174	31.53	39.07	7.54	23.9%
200 to 250 kWh	67	6.2%	225	40.48	49.07	8.59	21.2%
250 to 300 kWh	66	6.1%	277	49.74	59.60	9.86	19.8%
300 to 350 kWh	72	6.7%	321	59.07	68.77	9.70	16.4%
350 to 400 kWh	49	4.5%	374	69.91	80.46	10.55	15.1%
400 to 450 kWh	69	6.4%	423	79.39	90.51	11.12	14.0%
450 to 500 kWh	67	6.2%	475	89.90	101.56	11.66	13.0%
500 to 600 kWh	98	9.1%	547	108.94	119.06	10.12	9.3%
600 to 700 kWh	82	7.6%	643	134.27	143.00	8.73	6.5%
700 to 800 kWh	68	6.3%	749	160.48	168.02	7.54	4.7%
800 to 900 kWh	57	5.3%	846	190.09	193.28	3.19	1.7%
900 to 1000 kWh	40	3.7%	955	225.41	222.55	(2.86)	-1.3%
1000 to 1500 kWh	118	10.9%	1,192	312.20	292.14	(20.06)	-6.4%
1500 to 2000 kWh	30	2.8%	1,715	520.68	452.23	(68.45)	-13.1%
2000 to 3000 kWh	6	0.6%	2,305	771.84	642.30	(129.54)	-16.8%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,069.50	(283.02)	-20.9%
Total	1,078	100.0%	571	131.26	132.81	1.55	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	6.85	1.37	25.0%
25 to 50 kWh	43	1.3%	40	7.80	13.29	5.49	70.4%
50 to 75 kWh	45	1.4%	59	11.11	17.18	6.07	54.6%
75 to 100 kWh	59	1.8%	91	16.33	23.64	7.31	44.8%
100 to 150 kWh	104	3.2%	131	23.42	31.95	8.53	36.4%
150 to 200 kWh	79	2.4%	165	29.44	39.01	9.57	32.5%
200 to 250 kWh	78	2.4%	211	37.60	48.45	10.85	28.9%
250 to 300 kWh	90	2.8%	260	46.16	58.80	12.64	27.4%
300 to 350 kWh	84	2.6%	297	53.28	66.41	13.13	24.6%
350 to 400 kWh	103	3.2%	339	61.51	75.72	14.21	23.1%
400 to 450 kWh	126	3.9%	405	74.52	90.03	15.51	20.8%
450 to 500 kWh	118	3.6%	452	83.34	100.62	17.28	20.7%
500 to 600 kWh	280	8.6%	518	98.19	115.57	17.38	17.7%
600 to 700 kWh	290	8.9%	604	119.95	136.79	16.84	14.0%
700 to 800 kWh	298	9.2%	705	149.08	163.24	14.16	9.5%
800 to 900 kWh	263	8.1%	801	182.04	190.91	8.87	4.9%
900 to 1000 kWh	225	6.9%	891	216.63	219.62	2.99	1.4%
1000 to 1500 kWh	675	20.8%	1,133	314.02	294.75	(19.27)	-6.1%
1500 to 2000 kWh	155	4.8%	1,609	517.08	447.19	(69.89)	-13.5%
2000 to 3000 kWh	55	1.7%	2,346	833.24	687.72	(145.52)	-17.5%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,246.58	(344.00)	-21.6%
Total	3,241	100.0%	730	185.49	183.30	(2.19)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	6.73	1.19	21.5%
25 to 50 kWh	43	1.3%	32	7.12	10.92	3.80	53.4%
50 to 75 kWh	45	1.4%	62	11.71	16.38	4.67	39.9%
75 to 100 kWh	59	1.8%	86	15.53	20.71	5.18	33.4%
100 to 150 kWh	104	3.2%	120	21.64	27.05	5.41	25.0%
150 to 200 kWh	79	2.4%	185	33.94	39.48	5.54	16.3%
200 to 250 kWh	78	2.4%	239	42.74	49.10	6.36	14.9%
250 to 300 kWh	90	2.8%	291	51.64	58.68	7.04	13.6%
300 to 350 kWh	84	2.6%	353	64.09	70.95	6.86	10.7%
350 to 400 kWh	104	3.2%	409	73.55	81.07	7.52	10.2%
400 to 450 kWh	126	3.9%	448	80.48	88.43	7.95	9.9%
450 to 500 kWh	118	3.6%	500	90.92	98.50	7.58	8.3%
500 to 600 kWh	280	8.6%	583	105.97	114.02	8.05	7.6%
600 to 700 kWh	291	9.0%	693	127.19	135.32	8.13	6.4%
700 to 800 kWh	298	9.2%	793	147.87	155.00	7.13	4.8%
800 to 900 kWh	263	8.1%	896	170.48	176.48	6.00	3.5%
900 to 1000 kWh	225	6.9%	1,004	198.45	200.48	2.03	1.0%
1000 to 1500 kWh	675	20.8%	1,237	266.35	256.93	(9.42)	-3.5%
1500 to 2000 kWh	156	4.8%	1,730	443.51	391.84	(51.67)	-11.7%
2000 to 3000 kWh	55	1.7%	2,327	674.63	559.54	(115.09)	-17.1%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,097.43	(330.60)	-23.2%
Total	3,244	100.0%	804	169.39	166.57	(2.82)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	6.79	1.28	23.2%
25 to 50 kWh	43	1.3%	36	7.46	12.11	4.65	62.3%
50 to 75 kWh	45	1.4%	61	11.41	16.78	5.37	47.1%
75 to 100 kWh	59	1.8%	88	15.93	22.17	6.24	39.2%
100 to 150 kWh	104	3.2%	125	22.53	29.50	6.97	30.9%
150 to 200 kWh	79	2.4%	175	31.69	39.25	7.56	23.9%
200 to 250 kWh	78	2.4%	225	40.17	48.77	8.60	21.4%
250 to 300 kWh	90	2.8%	275	48.91	58.74	9.83	20.1%
300 to 350 kWh	84	2.6%	325	58.67	68.67	10.00	17.0%
350 to 400 kWh	104	3.2%	374	67.53	78.39	10.86	16.1%
400 to 450 kWh	126	3.9%	426	77.49	89.23	11.74	15.2%
450 to 500 kWh	118	3.6%	476	87.13	99.57	12.44	14.3%
500 to 600 kWh	280	8.6%	550	102.08	114.80	12.72	12.5%
600 to 700 kWh	291	9.0%	649	123.58	136.05	12.47	10.1%
700 to 800 kWh	298	9.2%	749	148.48	159.13	10.65	7.2%
800 to 900 kWh	263	8.1%	848	176.26	183.69	7.43	4.2%
900 to 1000 kWh	225	6.9%	947	207.53	210.04	2.51	1.2%
1000 to 1500 kWh	675	20.8%	1,185	290.22	275.86	(14.36)	-4.9%
1500 to 2000 kWh	156	4.8%	1,670	480.17	419.43	(60.74)	-12.6%
2000 to 3000 kWh	55	1.7%	2,337	754.18	623.82	(130.36)	-17.3%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,172.01	(337.30)	-22.3%
Total	3,244	100.0%	767	177.47	174.96	(2.51)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	6.87	9.41	2.54	37.0%
25 to 50 kWh	6,730	0.8%	36	12.10	14.77	2.67	22.1%
50 to 75 kWh	9,162	1.0%	61	17.21	20.00	2.79	16.2%
75 to 100 kWh	13,293	1.5%	87	22.44	25.35	2.91	13.0%
100 to 150 kWh	42,548	4.8%	125	30.30	33.39	3.09	10.2%
150 to 200 kWh	61,736	7.0%	173	40.34	43.65	3.31	8.2%
200 to 250 kWh	72,486	8.2%	223	50.77	54.30	3.53	7.0%
250 to 300 kWh	77,280	8.7%	273	61.85	65.56	3.71	6.0%
300 to 350 kWh	76,989	8.7%	326	73.86	77.61	3.75	5.1%
350 to 400 kWh	72,822	8.2%	378	87.05	90.60	3.55	4.1%
400 to 450 kWh	65,248	7.4%	432	102.05	105.01	2.96	2.9%
450 to 500 kWh	57,849	6.5%	486	118.23	120.31	2.08	1.8%
500 to 600 kWh	92,528	10.4%	564	142.42	143.00	0.58	0.4%
600 to 700 kWh	66,335	7.5%	671	176.56	174.93	(1.63)	-0.9%
700 to 800 kWh	45,980	5.2%	778	210.94	207.07	(3.87)	-1.8%
800 to 900 kWh	31,770	3.6%	883	244.90	238.81	(6.09)	-2.5%
900 to 1000 kWh	21,876	2.5%	990	279.50	271.13	(8.37)	-3.0%
1000 to 1500 kWh	44,781	5.1%	1,240	360.59	346.88	(13.71)	-3.8%
1500 to 2000 kWh	10,237	1.2%	1,780	535.43	510.00	(25.43)	-4.7%
2000 to 3000 kWh	5,213	0.6%	2,496	765.70	724.54	(41.16)	-5.4%
>= 3000 kWh	2,184	0.2%	4,487	1,400.26	1,315.78	(84.48)	-6.0%
Total	886,310	100.0%	500	130.35	130.30	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	6.94	9.46	2.52	36.3%
25 to 50 kWh	6,811	0.8%	40	12.35	14.95	2.60	21.1%
50 to 75 kWh	9,231	1.0%	65	17.10	19.76	2.66	15.6%
75 to 100 kWh	13,372	1.5%	90	21.71	24.43	2.72	12.5%
100 to 150 kWh	42,691	4.8%	129	29.00	31.81	2.81	9.7%
150 to 200 kWh	61,860	7.0%	179	38.34	41.26	2.92	7.6%
200 to 250 kWh	72,568	8.2%	229	47.67	50.68	3.01	6.3%
250 to 300 kWh	77,355	8.7%	277	57.00	60.06	3.06	5.4%
300 to 350 kWh	77,048	8.7%	324	66.55	69.56	3.01	4.5%
350 to 400 kWh	72,869	8.2%	371	76.91	79.69	2.78	3.6%
400 to 450 kWh	65,292	7.4%	417	87.99	90.29	2.30	2.6%
450 to 500 kWh	57,890	6.5%	463	99.90	101.51	1.61	1.6%
500 to 600 kWh	92,594	10.4%	531	118.23	118.68	0.45	0.4%
600 to 700 kWh	66,389	7.5%	623	143.67	142.38	(1.29)	-0.9%
700 to 800 kWh	46,010	5.2%	716	169.47	166.37	(3.10)	-1.8%
800 to 900 kWh	31,797	3.6%	811	196.08	191.07	(5.01)	-2.6%
900 to 1000 kWh	21,889	2.5%	904	222.17	215.26	(6.91)	-3.1%
1000 to 1500 kWh	44,821	5.1%	1,131	285.67	274.13	(11.54)	-4.0%
1500 to 2000 kWh	10,253	1.2%	1,619	423.29	401.48	(21.81)	-5.2%
2000 to 3000 kWh	5,218	0.6%	2,246	602.66	566.87	(35.79)	-5.9%
>= 3000 kWh	2,185	0.2%	4,193	1,154.71	1,076.60	(78.11)	-6.8%
Total	887,476	100.0%	473	108.77	108.70	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	6.90	9.44	2.54	36.8%
25 to 50 kWh	6,812	0.8%	38	12.22	14.86	2.64	21.6%
50 to 75 kWh	9,231	1.0%	63	17.16	19.88	2.72	15.9%
75 to 100 kWh	13,372	1.5%	88	22.08	24.89	2.81	12.7%
100 to 150 kWh	42,691	4.8%	127	29.65	32.60	2.95	9.9%
150 to 200 kWh	61,860	7.0%	176	39.34	42.46	3.12	7.9%
200 to 250 kWh	72,568	8.2%	226	49.22	52.49	3.27	6.6%
250 to 300 kWh	77,355	8.7%	275	59.43	62.81	3.38	5.7%
300 to 350 kWh	77,049	8.7%	325	70.20	73.59	3.39	4.8%
350 to 400 kWh	72,869	8.2%	375	81.98	85.15	3.17	3.9%
400 to 450 kWh	65,292	7.4%	424	95.03	97.65	2.62	2.8%
450 to 500 kWh	57,890	6.5%	474	109.07	110.91	1.84	1.7%
500 to 600 kWh	92,595	10.4%	547	130.33	130.84	0.51	0.4%
600 to 700 kWh	66,389	7.5%	647	160.12	158.66	(1.46)	-0.9%
700 to 800 kWh	46,010	5.2%	747	190.22	186.73	(3.49)	-1.8%
800 to 900 kWh	31,797	3.6%	847	220.50	214.95	(5.55)	-2.5%
900 to 1000 kWh	21,889	2.5%	947	250.85	243.21	(7.64)	-3.0%
1000 to 1500 kWh	44,821	5.1%	1,186	323.15	310.52	(12.63)	-3.9%
1500 to 2000 kWh	10,253	1.2%	1,699	479.38	455.76	(23.62)	-4.9%
2000 to 3000 kWh	5,218	0.6%	2,371	684.23	645.75	(38.48)	-5.6%
>= 3000 kWh	2,185	0.2%	4,340	1,277.71	1,196.41	(81.30)	-6.4%
Total	887,486	100.0%	486	119.53	119.48	(0.06)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	6.83	9.37	2.54	37.2%
25 to 50 kWh	2,340	0.7%	35	11.87	14.53	2.66	22.4%
50 to 75 kWh	2,545	0.7%	60	16.77	19.56	2.79	16.6%
75 to 100 kWh	3,127	0.9%	85	22.01	24.91	2.90	13.2%
100 to 150 kWh	9,914	2.9%	125	30.39	33.48	3.09	10.2%
150 to 200 kWh	16,259	4.8%	177	41.19	44.52	3.33	8.1%
200 to 250 kWh	21,694	6.3%	229	52.14	55.69	3.55	6.8%
250 to 300 kWh	25,714	7.5%	282	63.66	67.39	3.73	5.9%
300 to 350 kWh	28,023	8.2%	336	76.19	79.98	3.79	5.0%
350 to 400 kWh	28,003	8.2%	390	89.51	93.14	3.63	4.1%
400 to 450 kWh	26,837	7.8%	446	104.34	107.51	3.17	3.0%
450 to 500 kWh	24,804	7.3%	502	120.85	123.22	2.37	2.0%
500 to 600 kWh	41,374	12.1%	581	145.66	146.54	0.88	0.6%
600 to 700 kWh	31,251	9.1%	691	180.66	179.27	(1.39)	-0.8%
700 to 800 kWh	22,184	6.5%	799	215.79	212.10	(3.69)	-1.7%
800 to 900 kWh	15,593	4.6%	904	249.67	243.77	(5.90)	-2.4%
900 to 1000 kWh	10,702	3.1%	1,010	284.06	275.89	(8.17)	-2.9%
1000 to 1500 kWh	21,426	6.3%	1,252	362.62	349.27	(13.35)	-3.7%
1500 to 2000 kWh	4,277	1.3%	1,786	534.71	509.92	(24.79)	-4.6%
2000 to 3000 kWh	1,829	0.5%	2,484	758.50	718.52	(39.98)	-5.3%
>= 3000 kWh	650	0.2%	4,436	1,373.86	1,291.49	(82.37)	-6.0%
Total	342,053	100.0%	561	146.38	145.96	(0.43)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	6.88	9.41	2.53	36.8%
25 to 50 kWh	2,362	0.7%	40	12.33	14.93	2.60	21.1%
50 to 75 kWh	2,571	0.8%	66	17.26	19.92	2.66	15.4%
75 to 100 kWh	3,167	0.9%	91	21.87	24.59	2.72	12.4%
100 to 150 kWh	9,990	2.9%	129	28.96	31.76	2.80	9.7%
150 to 200 kWh	16,318	4.8%	177	37.87	40.78	2.91	7.7%
200 to 250 kWh	21,729	6.3%	224	46.71	49.72	3.01	6.4%
250 to 300 kWh	25,754	7.5%	269	55.49	58.55	3.06	5.5%
300 to 350 kWh	28,046	8.2%	314	64.32	67.38	3.06	4.8%
350 to 400 kWh	28,025	8.2%	359	73.83	76.74	2.91	3.9%
400 to 450 kWh	26,861	7.8%	404	84.07	86.63	2.56	3.0%
450 to 500 kWh	24,821	7.2%	447	95.15	97.11	1.96	2.1%
500 to 600 kWh	41,404	12.1%	514	112.79	113.67	0.88	0.8%
600 to 700 kWh	31,282	9.1%	603	137.27	136.54	(0.73)	-0.5%
700 to 800 kWh	22,198	6.5%	695	162.55	160.13	(2.42)	-1.5%
800 to 900 kWh	15,608	4.6%	791	189.00	184.83	(4.17)	-2.2%
900 to 1000 kWh	10,708	3.1%	884	214.87	208.85	(6.02)	-2.8%
1000 to 1500 kWh	21,446	6.3%	1,109	277.65	267.16	(10.49)	-3.8%
1500 to 2000 kWh	4,283	1.3%	1,605	416.14	395.65	(20.49)	-4.9%
2000 to 3000 kWh	1,832	0.5%	2,215	589.89	555.87	(34.02)	-5.8%
>= 3000 kWh	650	0.2%	4,098	1,123.25	1,048.07	(75.18)	-6.7%
Total	342,578	100.0%	503	114.96	114.79	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	6.86	9.39	2.53	36.9%
25 to 50 kWh	2,363	0.7%	37	12.10	14.73	2.63	21.7%
50 to 75 kWh	2,571	0.8%	63	17.02	19.74	2.72	16.0%
75 to 100 kWh	3,167	0.9%	88	21.94	24.75	2.81	12.8%
100 to 150 kWh	9,990	2.9%	127	29.67	32.62	2.95	9.9%
150 to 200 kWh	16,318	4.8%	177	39.53	42.65	3.12	7.9%
200 to 250 kWh	21,729	6.3%	226	49.43	52.71	3.28	6.6%
250 to 300 kWh	25,754	7.5%	276	59.58	62.97	3.39	5.7%
300 to 350 kWh	28,047	8.2%	325	70.26	73.68	3.42	4.9%
350 to 400 kWh	28,025	8.2%	375	81.68	84.95	3.27	4.0%
400 to 450 kWh	26,861	7.8%	425	94.21	97.07	2.86	3.0%
450 to 500 kWh	24,821	7.2%	475	108.01	110.17	2.16	2.0%
500 to 600 kWh	41,405	12.1%	548	129.23	130.11	0.88	0.7%
600 to 700 kWh	31,282	9.1%	647	158.98	157.92	(1.06)	-0.7%
700 to 800 kWh	22,198	6.5%	747	189.18	186.12	(3.06)	-1.6%
800 to 900 kWh	15,608	4.6%	847	219.35	214.31	(5.04)	-2.3%
900 to 1000 kWh	10,708	3.1%	947	249.49	242.39	(7.10)	-2.8%
1000 to 1500 kWh	21,446	6.3%	1,180	320.16	308.24	(11.92)	-3.7%
1500 to 2000 kWh	4,283	1.3%	1,695	475.46	452.82	(22.64)	-4.8%
2000 to 3000 kWh	1,832	0.5%	2,349	674.25	637.25	(37.00)	-5.5%
>= 3000 kWh	650	0.2%	4,267	1,248.73	1,169.95	(78.78)	-6.3%
Total	342,588	100.0%	531	130.64	130.34	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	6.90	9.44	2.54	36.8%
25 to 50 kWh	4,116	0.8%	36	12.11	14.78	2.67	22.0%
50 to 75 kWh	6,326	1.2%	62	17.35	20.15	2.80	16.1%
75 to 100 kWh	9,874	1.9%	87	22.56	25.47	2.91	12.9%
100 to 150 kWh	32,110	6.0%	124	30.29	33.38	3.09	10.2%
150 to 200 kWh	45,014	8.5%	172	40.03	43.34	3.31	8.3%
200 to 250 kWh	50,334	9.5%	220	50.19	53.71	3.52	7.0%
250 to 300 kWh	51,100	9.6%	270	60.97	64.66	3.69	6.1%
300 to 350 kWh	48,487	9.1%	320	72.55	76.29	3.74	5.2%
350 to 400 kWh	44,300	8.3%	370	85.53	89.03	3.50	4.1%
400 to 450 kWh	37,833	7.1%	422	100.54	103.34	2.80	2.8%
450 to 500 kWh	32,447	6.1%	474	116.39	118.21	1.82	1.6%
500 to 600 kWh	49,981	9.4%	549	139.99	140.26	0.27	0.2%
600 to 700 kWh	33,991	6.4%	653	173.32	171.34	(1.98)	-1.1%
700 to 800 kWh	22,764	4.3%	757	207.01	202.76	(4.25)	-2.1%
800 to 900 kWh	15,354	2.9%	863	241.29	234.72	(6.57)	-2.7%
900 to 1000 kWh	10,554	2.0%	971	276.33	267.41	(8.92)	-3.2%
1000 to 1500 kWh	21,767	4.1%	1,229	360.62	346.10	(14.52)	-4.0%
1500 to 2000 kWh	5,603	1.1%	1,778	538.44	512.05	(26.39)	-4.9%
2000 to 3000 kWh	3,254	0.6%	2,502	770.49	728.41	(42.08)	-5.5%
>= 3000 kWh	1,503	0.3%	4,516	1,414.02	1,328.37	(85.65)	-6.1%
Total	532,090	100.0%	457	119.23	119.44	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	6.99	9.52	2.53	36.2%
25 to 50 kWh	4,175	0.8%	40	12.46	15.06	2.60	20.9%
50 to 75 kWh	6,368	1.2%	65	17.08	19.74	2.66	15.6%
75 to 100 kWh	9,913	1.9%	90	21.68	24.40	2.72	12.5%
100 to 150 kWh	32,175	6.0%	129	29.01	31.83	2.82	9.7%
150 to 200 kWh	45,078	8.5%	180	38.50	41.43	2.93	7.6%
200 to 250 kWh	50,380	9.5%	231	48.07	51.08	3.01	6.3%
250 to 300 kWh	51,134	9.6%	280	57.73	60.80	3.07	5.3%
300 to 350 kWh	48,522	9.1%	330	67.81	70.80	2.99	4.4%
350 to 400 kWh	44,324	8.3%	379	78.85	81.54	2.69	3.4%
400 to 450 kWh	37,853	7.1%	427	90.77	92.88	2.11	2.3%
450 to 500 kWh	32,470	6.1%	475	103.59	104.91	1.32	1.3%
500 to 600 kWh	50,016	9.4%	545	122.93	122.97	0.04	0.0%
600 to 700 kWh	34,013	6.4%	641	149.93	148.04	(1.89)	-1.3%
700 to 800 kWh	22,778	4.3%	736	177.02	173.06	(3.96)	-2.2%
800 to 900 kWh	15,366	2.9%	831	204.27	198.16	(6.11)	-3.0%
900 to 1000 kWh	10,561	2.0%	924	230.86	222.68	(8.18)	-3.5%
1000 to 1500 kWh	21,787	4.1%	1,152	295.58	282.40	(13.18)	-4.5%
1500 to 2000 kWh	5,611	1.1%	1,628	430.66	407.28	(23.38)	-5.4%
2000 to 3000 kWh	3,256	0.6%	2,266	611.90	574.69	(37.21)	-6.1%
>= 3000 kWh	1,504	0.3%	4,235	1,169.15	1,089.60	(79.55)	-6.8%
Total	532,714	100.0%	451	104.19	104.18	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	6.94	9.48	2.54	36.6%
25 to 50 kWh	4,175	0.8%	38	12.28	14.92	2.64	21.5%
50 to 75 kWh	6,368	1.2%	64	17.22	19.94	2.72	15.8%
75 to 100 kWh	9,913	1.9%	89	22.12	24.93	2.81	12.7%
100 to 150 kWh	32,175	6.0%	127	29.65	32.60	2.95	9.9%
150 to 200 kWh	45,078	8.5%	176	39.27	42.38	3.11	7.9%
200 to 250 kWh	50,380	9.5%	225	49.13	52.40	3.27	6.7%
250 to 300 kWh	51,134	9.6%	275	59.35	62.73	3.38	5.7%
300 to 350 kWh	48,522	9.1%	325	70.18	73.54	3.36	4.8%
350 to 400 kWh	44,324	8.3%	375	82.19	85.29	3.10	3.8%
400 to 450 kWh	37,853	7.1%	424	95.66	98.11	2.45	2.6%
450 to 500 kWh	32,470	6.1%	474	109.99	111.57	1.58	1.4%
500 to 600 kWh	50,016	9.4%	547	131.46	131.61	0.15	0.1%
600 to 700 kWh	34,013	6.4%	647	161.63	159.69	(1.94)	-1.2%
700 to 800 kWh	22,778	4.3%	747	192.02	187.92	(4.10)	-2.1%
800 to 900 kWh	15,366	2.9%	847	222.78	216.45	(6.33)	-2.8%
900 to 1000 kWh	10,561	2.0%	947	253.60	245.06	(8.54)	-3.4%
1000 to 1500 kWh	21,787	4.1%	1,190	328.11	314.26	(13.85)	-4.2%
1500 to 2000 kWh	5,611	1.1%	1,703	484.56	459.67	(24.89)	-5.1%
2000 to 3000 kWh	3,256	0.6%	2,384	691.23	651.59	(39.64)	-5.7%
>= 3000 kWh	1,504	0.3%	4,375	1,291.83	1,209.22	(82.61)	-6.4%
Total	532,714	100.0%	454	111.70	111.79	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	6.95	9.49	2.54	36.5%
25 to 50 kWh	240	2.4%	43	13.79	16.49	2.70	19.6%
50 to 75 kWh	249	2.5%	65	18.32	21.13	2.81	15.3%
75 to 100 kWh	235	2.3%	89	23.74	26.67	2.93	12.3%
100 to 150 kWh	398	3.9%	125	30.78	33.87	3.09	10.0%
150 to 200 kWh	319	3.2%	171	40.13	43.44	3.31	8.2%
200 to 250 kWh	324	3.2%	220	50.42	53.93	3.51	7.0%
250 to 300 kWh	327	3.2%	264	59.99	63.64	3.65	6.1%
300 to 350 kWh	346	3.4%	314	70.81	74.62	3.81	5.4%
350 to 400 kWh	425	4.2%	367	82.79	86.69	3.90	4.7%
400 to 450 kWh	456	4.5%	418	94.15	98.18	4.03	4.3%
450 to 500 kWh	491	4.9%	477	108.93	112.74	3.81	3.5%
500 to 600 kWh	996	9.8%	561	130.83	134.07	3.24	2.5%
600 to 700 kWh	954	9.4%	663	159.12	161.33	2.21	1.4%
700 to 800 kWh	915	9.0%	774	191.60	192.29	0.69	0.4%
800 to 900 kWh	728	7.2%	863	218.99	218.26	(0.73)	-0.3%
900 to 1000 kWh	545	5.4%	968	251.75	249.15	(2.60)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	327.77	320.54	(7.23)	-2.2%
1500 to 2000 kWh	312	3.1%	1,704	485.77	467.99	(17.78)	-3.7%
2000 to 3000 kWh	115	1.1%	2,473	735.80	701.29	(34.51)	-4.7%
>= 3000 kWh	25	0.2%	4,392	1,347.07	1,270.57	(76.50)	-5.7%
Total	10,121	100.0%	660	169.70	169.36	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.70	9.22	2.52	37.6%
25 to 50 kWh	240	2.4%	32	10.90	13.48	2.58	23.7%
50 to 75 kWh	250	2.5%	59	15.84	18.48	2.64	16.7%
75 to 100 kWh	235	2.3%	85	20.92	23.58	2.66	12.7%
100 to 150 kWh	400	3.9%	123	27.74	30.52	2.78	10.0%
150 to 200 kWh	320	3.2%	180	38.80	41.60	2.80	7.2%
200 to 250 kWh	325	3.2%	233	48.52	51.45	2.93	6.0%
250 to 300 kWh	328	3.2%	286	59.07	62.01	2.94	5.0%
300 to 350 kWh	347	3.4%	334	68.40	71.36	2.96	4.3%
350 to 400 kWh	426	4.2%	383	77.79	80.79	3.00	3.9%
400 to 450 kWh	456	4.5%	432	87.58	90.55	2.97	3.4%
450 to 500 kWh	492	4.9%	475	96.97	99.71	2.74	2.8%
500 to 600 kWh	997	9.8%	539	110.41	112.95	2.54	2.3%
600 to 700 kWh	955	9.4%	635	132.14	134.01	1.87	1.4%
700 to 800 kWh	917	9.0%	723	153.16	154.16	1.00	0.7%
800 to 900 kWh	728	7.2%	832	179.60	179.47	(0.13)	-0.1%
900 to 1000 kWh	545	5.4%	926	201.84	200.95	(0.89)	-0.4%
1000 to 1500 kWh	1,406	13.9%	1,163	261.86	258.21	(3.65)	-1.4%
1500 to 2000 kWh	314	3.1%	1,664	399.99	386.90	(13.09)	-3.3%
2000 to 3000 kWh	115	1.1%	2,254	567.81	541.69	(26.12)	-4.6%
>= 3000 kWh	25	0.2%	3,957	1,053.72	989.41	(64.31)	-6.1%
Total	10,138	100.0%	638	140.04	140.28	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.82	9.36	2.54	37.2%
25 to 50 kWh	240	2.4%	37	12.35	14.99	2.64	21.4%
50 to 75 kWh	250	2.5%	62	17.08	19.80	2.72	15.9%
75 to 100 kWh	235	2.3%	87	22.34	25.13	2.79	12.5%
100 to 150 kWh	400	3.9%	124	29.26	32.19	2.93	10.0%
150 to 200 kWh	320	3.2%	175	39.47	42.52	3.05	7.7%
200 to 250 kWh	325	3.2%	226	49.47	52.69	3.22	6.5%
250 to 300 kWh	328	3.2%	275	59.53	62.82	3.29	5.5%
300 to 350 kWh	347	3.4%	324	69.61	73.00	3.39	4.9%
350 to 400 kWh	426	4.2%	375	80.30	83.75	3.45	4.3%
400 to 450 kWh	456	4.5%	425	90.87	94.37	3.50	3.9%
450 to 500 kWh	492	4.9%	476	102.96	106.24	3.28	3.2%
500 to 600 kWh	997	9.8%	550	120.63	123.51	2.88	2.4%
600 to 700 kWh	955	9.4%	649	145.63	147.67	2.04	1.4%
700 to 800 kWh	917	9.0%	748	172.39	173.23	0.84	0.5%
800 to 900 kWh	728	7.2%	847	199.33	198.90	(0.43)	-0.2%
900 to 1000 kWh	545	5.4%	947	226.80	225.05	(1.75)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	294.86	289.41	(5.45)	-1.8%
1500 to 2000 kWh	314	3.1%	1,684	442.88	427.44	(15.44)	-3.5%
2000 to 3000 kWh	115	1.1%	2,364	651.93	621.60	(30.33)	-4.7%
>= 3000 kWh	25	0.2%	4,175	1,200.39	1,129.99	(70.40)	-5.9%
Total	10,138	100.0%	649	154.84	154.79	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.53	9.06	2.53	38.7%
25 to 50 kWh	34	1.7%	44	14.03	16.74	2.71	19.3%
50 to 75 kWh	42	2.1%	50	15.40	18.13	2.73	17.7%
75 to 100 kWh	57	2.8%	78	21.26	24.13	2.87	13.5%
100 to 150 kWh	126	6.2%	107	26.98	29.98	3.00	11.1%
150 to 200 kWh	144	7.0%	167	39.90	43.17	3.27	8.2%
200 to 250 kWh	134	6.5%	202	47.30	50.72	3.42	7.2%
250 to 300 kWh	139	6.8%	245	57.12	60.71	3.59	6.3%
300 to 350 kWh	133	6.5%	298	68.94	72.66	3.72	5.4%
350 to 400 kWh	94	4.6%	383	88.55	92.38	3.83	4.3%
400 to 450 kWh	122	6.0%	405	94.88	98.59	3.71	3.9%
450 to 500 kWh	107	5.2%	478	112.17	115.91	3.74	3.3%
500 to 600 kWh	177	8.7%	574	137.31	140.49	3.18	2.3%
600 to 700 kWh	139	6.8%	690	169.08	171.45	2.37	1.4%
700 to 800 kWh	117	5.7%	832	207.02	208.33	1.31	0.6%
800 to 900 kWh	95	4.6%	955	245.67	244.69	(0.98)	-0.4%
900 to 1000 kWh	75	3.7%	1,055	277.14	274.66	(2.48)	-0.9%
1000 to 1500 kWh	182	8.9%	1,357	370.33	362.74	(7.59)	-2.0%
1500 to 2000 kWh	45	2.2%	1,977	571.72	551.38	(20.34)	-3.6%
2000 to 3000 kWh	15	0.7%	2,772	835.86	797.01	(38.85)	-4.6%
>= 3000 kWh	6	0.3%	3,364	1,031.90	979.12	(52.78)	-5.1%
Total	2,046	100.0%	560	144.31	145.09	0.79	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.68	9.20	2.52	37.7%
25 to 50 kWh	34	1.7%	32	10.90	13.48	2.58	23.7%
50 to 75 kWh	42	2.1%	71	18.24	20.90	2.66	14.6%
75 to 100 kWh	57	2.8%	95	22.52	25.26	2.74	12.2%
100 to 150 kWh	126	6.2%	146	32.27	35.08	2.81	8.7%
150 to 200 kWh	144	7.0%	186	39.69	42.59	2.90	7.3%
200 to 250 kWh	134	6.5%	247	51.15	54.17	3.02	5.9%
250 to 300 kWh	139	6.8%	305	63.03	65.94	2.91	4.6%
300 to 350 kWh	133	6.5%	345	70.98	73.91	2.93	4.1%
350 to 400 kWh	94	4.6%	366	75.87	78.62	2.75	3.6%
400 to 450 kWh	122	6.0%	444	92.03	94.65	2.62	2.8%
450 to 500 kWh	107	5.2%	472	96.67	99.59	2.92	3.0%
500 to 600 kWh	177	8.7%	520	108.75	110.99	2.24	2.1%
600 to 700 kWh	139	6.8%	605	127.42	129.30	1.88	1.5%
700 to 800 kWh	117	5.7%	663	140.38	141.89	1.51	1.1%
800 to 900 kWh	95	4.6%	735	157.70	158.66	0.96	0.6%
900 to 1000 kWh	75	3.7%	849	188.16	187.21	(0.95)	-0.5%
1000 to 1500 kWh	182	8.9%	1,016	228.76	226.41	(2.35)	-1.0%
1500 to 2000 kWh	45	2.2%	1,441	345.87	335.49	(10.38)	-3.0%
2000 to 3000 kWh	15	0.7%	1,680	424.28	405.51	(18.77)	-4.4%
>= 3000 kWh	6	0.3%	4,982	1,364.87	1,273.94	(90.93)	-6.7%
Total	2,046	100.0%	493	107.83	109.05	1.23	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.60	9.13	2.53	38.3%
25 to 50 kWh	34	1.7%	38	12.45	15.10	2.65	21.3%
50 to 75 kWh	42	2.1%	61	16.82	19.52	2.70	16.1%
75 to 100 kWh	57	2.8%	87	21.89	24.69	2.80	12.8%
100 to 150 kWh	126	6.2%	126	29.62	32.53	2.91	9.8%
150 to 200 kWh	144	7.0%	176	39.79	42.88	3.09	7.8%
200 to 250 kWh	134	6.5%	224	49.22	52.44	3.22	6.5%
250 to 300 kWh	139	6.8%	275	60.08	63.33	3.25	5.4%
300 to 350 kWh	133	6.5%	322	69.96	73.29	3.33	4.8%
350 to 400 kWh	94	4.6%	375	82.21	85.50	3.29	4.0%
400 to 450 kWh	122	6.0%	425	93.46	96.62	3.16	3.4%
450 to 500 kWh	107	5.2%	475	104.42	107.75	3.33	3.2%
500 to 600 kWh	177	8.7%	547	123.05	125.76	2.71	2.2%
600 to 700 kWh	139	6.8%	648	148.30	150.42	2.12	1.4%
700 to 800 kWh	117	5.7%	748	173.74	175.16	1.42	0.8%
800 to 900 kWh	95	4.6%	845	201.80	201.79	(0.01)	0.0%
900 to 1000 kWh	75	3.7%	952	232.65	230.94	(1.71)	-0.7%
1000 to 1500 kWh	182	8.9%	1,186	299.58	294.61	(4.97)	-1.7%
1500 to 2000 kWh	45	2.2%	1,709	458.80	443.44	(15.36)	-3.3%
2000 to 3000 kWh	15	0.7%	2,226	630.07	601.26	(28.81)	-4.6%
>= 3000 kWh	6	0.3%	4,173	1,198.39	1,126.53	(71.86)	-6.0%
Total	2,046	100.0%	526	126.08	127.09	1.01	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	6.83	9.38	2.55	37.3%
25 to 50 kWh	2,150	0.8%	35	11.80	14.47	2.67	22.6%
50 to 75 kWh	2,235	0.8%	60	16.68	19.46	2.78	16.7%
75 to 100 kWh	2,526	0.9%	85	21.93	24.83	2.90	13.2%
100 to 150 kWh	7,229	2.6%	125	30.13	33.22	3.09	10.3%
150 to 200 kWh	10,912	4.0%	178	41.22	44.55	3.33	8.1%
200 to 250 kWh	14,831	5.4%	230	52.34	55.88	3.54	6.8%
250 to 300 kWh	18,178	6.6%	284	63.98	67.68	3.70	5.8%
300 to 350 kWh	20,836	7.6%	338	76.57	80.28	3.71	4.8%
350 to 400 kWh	21,938	8.0%	392	89.91	93.42	3.51	3.9%
400 to 450 kWh	21,849	7.9%	448	104.95	107.95	3.00	2.9%
450 to 500 kWh	20,990	7.6%	505	121.64	123.80	2.16	1.8%
500 to 600 kWh	35,727	13.0%	587	147.24	147.83	0.59	0.4%
600 to 700 kWh	27,471	10.0%	698	183.02	181.28	(1.74)	-1.0%
700 to 800 kWh	19,481	7.1%	810	219.27	215.14	(4.13)	-1.9%
800 to 900 kWh	13,423	4.9%	919	254.90	248.41	(6.49)	-2.5%
900 to 1000 kWh	9,122	3.3%	1,029	290.49	281.64	(8.85)	-3.0%
1000 to 1500 kWh	17,538	6.4%	1,276	371.09	356.87	(14.22)	-3.8%
1500 to 2000 kWh	3,223	1.2%	1,833	550.92	524.63	(26.29)	-4.8%
2000 to 3000 kWh	1,430	0.5%	2,533	774.28	732.83	(41.45)	-5.4%
>= 3000 kWh	524	0.2%	4,463	1,380.74	1,297.43	(83.31)	-6.0%
Total	274,910	100.0%	581	152.44	151.56	(0.88)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	6.88	9.40	2.52	36.6%
25 to 50 kWh	2,170	0.8%	40	12.35	14.95	2.60	21.1%
50 to 75 kWh	2,257	0.8%	66	17.26	19.92	2.66	15.4%
75 to 100 kWh	2,564	0.9%	91	21.84	24.56	2.72	12.5%
100 to 150 kWh	7,304	2.7%	129	28.89	31.69	2.80	9.7%
150 to 200 kWh	10,965	4.0%	176	37.74	40.63	2.89	7.7%
200 to 250 kWh	14,862	5.4%	222	46.61	49.58	2.97	6.4%
250 to 300 kWh	18,215	6.6%	268	55.42	58.42	3.00	5.4%
300 to 350 kWh	20,859	7.6%	312	64.30	67.26	2.96	4.6%
350 to 400 kWh	21,959	8.0%	357	73.98	76.73	2.75	3.7%
400 to 450 kWh	21,872	7.9%	401	84.40	86.72	2.32	2.7%
450 to 500 kWh	21,007	7.6%	445	95.69	97.32	1.63	1.7%
500 to 600 kWh	35,757	13.0%	510	113.47	113.86	0.39	0.3%
600 to 700 kWh	27,496	10.0%	597	137.83	136.43	(1.40)	-1.0%
700 to 800 kWh	19,494	7.1%	685	162.71	159.43	(3.28)	-2.0%
800 to 900 kWh	13,436	4.9%	775	188.41	183.18	(5.23)	-2.8%
900 to 1000 kWh	9,127	3.3%	865	213.70	206.54	(7.16)	-3.4%
1000 to 1500 kWh	17,555	6.4%	1,077	273.84	262.09	(11.75)	-4.3%
1500 to 2000 kWh	3,228	1.2%	1,557	409.80	387.66	(22.14)	-5.4%
2000 to 3000 kWh	1,433	0.5%	2,183	587.59	551.86	(35.73)	-6.1%
>= 3000 kWh	524	0.2%	4,125	1,136.75	1,058.91	(77.84)	-6.8%
Total	275,393	100.0%	507	117.51	116.75	(0.76)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	6.86	9.39	2.53	36.9%
25 to 50 kWh	2,171	0.8%	37	12.07	14.71	2.64	21.9%
50 to 75 kWh	2,257	0.8%	63	16.97	19.69	2.72	16.0%
75 to 100 kWh	2,564	0.9%	88	21.89	24.69	2.80	12.8%
100 to 150 kWh	7,304	2.7%	127	29.51	32.45	2.94	10.0%
150 to 200 kWh	10,965	4.0%	177	39.48	42.59	3.11	7.9%
200 to 250 kWh	14,862	5.4%	226	49.48	52.73	3.25	6.6%
250 to 300 kWh	18,215	6.6%	276	59.70	63.05	3.35	5.6%
300 to 350 kWh	20,860	7.6%	325	70.44	73.78	3.34	4.7%
350 to 400 kWh	21,959	8.0%	375	81.95	85.08	3.13	3.8%
400 to 450 kWh	21,872	7.9%	425	94.68	97.34	2.66	2.8%
450 to 500 kWh	21,007	7.6%	475	108.67	110.57	1.90	1.7%
500 to 600 kWh	35,757	13.0%	548	130.36	130.85	0.49	0.4%
600 to 700 kWh	27,496	10.0%	647	160.44	158.87	(1.57)	-1.0%
700 to 800 kWh	19,494	7.1%	747	191.00	187.30	(3.70)	-1.9%
800 to 900 kWh	13,436	4.9%	847	221.67	215.81	(5.86)	-2.6%
900 to 1000 kWh	9,127	3.3%	947	252.11	244.11	(8.00)	-3.2%
1000 to 1500 kWh	17,555	6.4%	1,177	322.49	309.50	(12.99)	-4.0%
1500 to 2000 kWh	3,228	1.2%	1,695	480.39	456.18	(24.21)	-5.0%
2000 to 3000 kWh	1,433	0.5%	2,358	681.00	642.41	(38.59)	-5.7%
>= 3000 kWh	524	0.2%	4,294	1,258.94	1,178.36	(80.58)	-6.4%
Total	275,402	100.0%	544	134.93	134.12	(0.81)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	6.90	9.44	2.54	36.8%
25 to 50 kWh	3,757	0.9%	36	12.08	14.75	2.67	22.1%
50 to 75 kWh	5,463	1.3%	62	17.27	20.07	2.80	16.2%
75 to 100 kWh	7,953	1.9%	87	22.50	25.41	2.91	12.9%
100 to 150 kWh	23,810	5.6%	125	30.32	33.41	3.09	10.2%
150 to 200 kWh	31,122	7.3%	173	40.29	43.60	3.31	8.2%
200 to 250 kWh	34,859	8.2%	222	50.58	54.08	3.50	6.9%
250 to 300 kWh	36,506	8.6%	272	61.42	65.04	3.62	5.9%
300 to 350 kWh	36,502	8.6%	322	72.79	76.39	3.60	4.9%
350 to 400 kWh	34,592	8.1%	372	85.75	89.01	3.26	3.8%
400 to 450 kWh	30,716	7.2%	424	100.84	103.34	2.50	2.5%
450 to 500 kWh	27,255	6.4%	476	116.86	118.37	1.51	1.3%
500 to 600 kWh	43,274	10.2%	552	140.79	140.74	(0.05)	0.0%
600 to 700 kWh	30,319	7.1%	657	174.56	172.27	(2.29)	-1.3%
700 to 800 kWh	20,701	4.9%	762	208.68	204.11	(4.57)	-2.2%
800 to 900 kWh	14,223	3.3%	869	243.18	236.32	(6.86)	-2.8%
900 to 1000 kWh	9,845	2.3%	977	278.45	269.24	(9.21)	-3.3%
1000 to 1500 kWh	20,482	4.8%	1,237	363.14	348.31	(14.83)	-4.1%
1500 to 2000 kWh	5,211	1.2%	1,789	542.25	515.44	(26.81)	-4.9%
2000 to 3000 kWh	3,024	0.7%	2,519	776.03	733.40	(42.63)	-5.5%
>= 3000 kWh	1,350	0.3%	4,536	1,420.13	1,333.80	(86.33)	-6.1%
Total	426,092	100.0%	488	128.31	127.87	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	6.98	9.50	2.52	36.1%
25 to 50 kWh	3,800	0.9%	40	12.43	15.03	2.60	20.9%
50 to 75 kWh	5,499	1.3%	65	17.07	19.73	2.66	15.6%
75 to 100 kWh	7,992	1.9%	90	21.62	24.34	2.72	12.6%
100 to 150 kWh	23,869	5.6%	128	28.79	31.60	2.81	9.8%
150 to 200 kWh	31,183	7.3%	178	38.21	41.11	2.90	7.6%
200 to 250 kWh	34,904	8.2%	229	47.83	50.81	2.98	6.2%
250 to 300 kWh	36,540	8.6%	278	57.54	60.51	2.97	5.2%
300 to 350 kWh	36,537	8.6%	328	67.88	70.72	2.84	4.2%
350 to 400 kWh	34,614	8.1%	377	79.26	81.68	2.42	3.1%
400 to 450 kWh	30,734	7.2%	425	91.55	93.25	1.70	1.9%
450 to 500 kWh	27,275	6.4%	473	104.64	105.45	0.81	0.8%
500 to 600 kWh	43,308	10.2%	542	124.16	123.53	(0.63)	-0.5%
600 to 700 kWh	30,341	7.1%	637	150.95	148.31	(2.64)	-1.7%
700 to 800 kWh	20,714	4.9%	731	177.58	172.93	(4.65)	-2.6%
800 to 900 kWh	14,235	3.3%	825	204.34	197.66	(6.68)	-3.3%
900 to 1000 kWh	9,852	2.3%	918	230.62	221.93	(8.69)	-3.8%
1000 to 1500 kWh	20,497	4.8%	1,145	295.06	281.46	(13.60)	-4.6%
1500 to 2000 kWh	5,219	1.2%	1,615	428.35	404.58	(23.77)	-5.5%
2000 to 3000 kWh	3,026	0.7%	2,252	609.44	571.86	(37.58)	-6.2%
>= 3000 kWh	1,351	0.3%	4,206	1,163.51	1,083.58	(79.93)	-6.9%
Total	426,662	100.0%	474	111.11	110.37	(0.74)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	6.94	9.47	2.53	36.5%
25 to 50 kWh	3,800	0.9%	38	12.26	14.89	2.63	21.5%
50 to 75 kWh	5,499	1.3%	63	17.17	19.90	2.73	15.9%
75 to 100 kWh	7,992	1.9%	88	22.06	24.88	2.82	12.8%
100 to 150 kWh	23,869	5.6%	127	29.56	32.50	2.94	9.9%
150 to 200 kWh	31,183	7.3%	176	39.25	42.35	3.10	7.9%
200 to 250 kWh	34,904	8.2%	225	49.21	52.45	3.24	6.6%
250 to 300 kWh	36,540	8.6%	275	59.48	62.78	3.30	5.5%
300 to 350 kWh	36,537	8.6%	325	70.33	73.55	3.22	4.6%
350 to 400 kWh	34,614	8.1%	375	82.50	85.35	2.85	3.5%
400 to 450 kWh	30,734	7.2%	424	96.20	98.30	2.10	2.2%
450 to 500 kWh	27,275	6.4%	474	110.75	111.91	1.16	1.0%
500 to 600 kWh	43,308	10.2%	547	132.48	132.14	(0.34)	-0.3%
600 to 700 kWh	30,341	7.1%	647	162.76	160.30	(2.46)	-1.5%
700 to 800 kWh	20,714	4.9%	747	193.13	188.52	(4.61)	-2.4%
800 to 900 kWh	14,235	3.3%	847	223.77	217.00	(6.77)	-3.0%
900 to 1000 kWh	9,852	2.3%	948	254.54	245.60	(8.94)	-3.5%
1000 to 1500 kWh	20,497	4.8%	1,191	329.11	314.90	(14.21)	-4.3%
1500 to 2000 kWh	5,219	1.2%	1,702	485.31	460.02	(25.29)	-5.2%
2000 to 3000 kWh	3,026	0.7%	2,386	692.78	652.67	(40.11)	-5.8%
>= 3000 kWh	1,351	0.3%	4,371	1,292.02	1,208.88	(83.14)	-6.4%
Total	426,662	100.0%	481	119.69	119.10	(0.59)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.51	9.05	2.54	39.0%
25 to 50 kWh	21	2.2%	43	13.90	16.60	2.70	19.4%
50 to 75 kWh	21	2.2%	47	14.93	17.66	2.73	18.3%
75 to 100 kWh	36	3.7%	80	21.58	24.46	2.88	13.3%
100 to 150 kWh	78	8.1%	103	26.14	29.13	2.99	11.4%
150 to 200 kWh	74	7.6%	174	41.59	44.91	3.32	8.0%
200 to 250 kWh	67	6.9%	208	49.07	52.49	3.42	7.0%
250 to 300 kWh	73	7.5%	242	56.89	60.41	3.52	6.2%
300 to 350 kWh	61	6.3%	334	76.81	80.64	3.83	5.0%
350 to 400 kWh	45	4.6%	398	92.84	96.51	3.67	4.0%
400 to 450 kWh	53	5.5%	435	103.61	106.91	3.30	3.2%
450 to 500 kWh	40	4.1%	552	132.80	135.70	2.90	2.2%
500 to 600 kWh	79	8.2%	628	154.23	156.37	2.14	1.4%
600 to 700 kWh	57	5.9%	749	187.67	188.63	0.96	0.5%
700 to 800 kWh	49	5.1%	863	219.95	219.38	(0.57)	-0.3%
800 to 900 kWh	38	3.9%	1,043	279.21	274.60	(4.61)	-1.7%
900 to 1000 kWh	35	3.6%	1,133	307.68	301.96	(5.72)	-1.9%
1000 to 1500 kWh	64	6.6%	1,416	397.15	385.47	(11.68)	-2.9%
1500 to 2000 kWh	15	1.5%	1,975	578.75	555.16	(23.59)	-4.1%
2000 to 3000 kWh	9	0.9%	2,589	782.43	745.57	(36.86)	-4.7%
>= 3000 kWh	4	0.4%	3,012	924.67	877.47	(47.20)	-5.1%
Total	968	100.0%	527	138.23	138.43	0.20	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.43	8.95	2.52	39.2%
25 to 50 kWh	21	2.2%	33	11.09	13.67	2.58	23.3%
50 to 75 kWh	21	2.2%	73	18.67	21.33	2.66	14.2%
75 to 100 kWh	36	3.7%	94	22.35	25.09	2.74	12.3%
100 to 150 kWh	78	8.1%	148	32.88	35.66	2.78	8.5%
150 to 200 kWh	74	7.6%	183	39.36	42.21	2.85	7.2%
200 to 250 kWh	67	6.9%	237	49.69	52.63	2.94	5.9%
250 to 300 kWh	73	7.5%	304	64.12	66.70	2.58	4.0%
300 to 350 kWh	61	6.3%	310	65.93	68.36	2.43	3.7%
350 to 400 kWh	45	4.6%	352	75.39	77.59	2.20	2.9%
400 to 450 kWh	53	5.5%	419	90.96	92.48	1.52	1.7%
450 to 500 kWh	40	4.1%	400	85.63	87.56	1.93	2.3%
500 to 600 kWh	79	8.2%	466	101.73	102.88	1.15	1.1%
600 to 700 kWh	57	5.9%	558	124.04	124.08	0.04	0.0%
700 to 800 kWh	49	5.1%	631	143.39	142.16	(1.23)	-0.9%
800 to 900 kWh	38	3.9%	646	149.64	147.68	(1.96)	-1.3%
900 to 1000 kWh	35	3.6%	763	180.71	176.68	(4.03)	-2.2%
1000 to 1500 kWh	64	6.6%	936	229.25	221.59	(7.66)	-3.3%
1500 to 2000 kWh	15	1.5%	1,417	365.10	347.23	(17.87)	-4.9%
2000 to 3000 kWh	9	0.9%	1,758	461.39	436.07	(25.32)	-5.5%
>= 3000 kWh	4	0.4%	5,773	1,601.00	1,488.75	(112.25)	-7.0%
Total	968	100.0%	427	98.91	98.84	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.47	9.00	2.53	39.1%
25 to 50 kWh	21	2.2%	38	12.49	15.14	2.65	21.2%
50 to 75 kWh	21	2.2%	60	16.80	19.49	2.69	16.0%
75 to 100 kWh	36	3.7%	87	21.96	24.77	2.81	12.8%
100 to 150 kWh	78	8.1%	126	29.51	32.39	2.88	9.8%
150 to 200 kWh	74	7.6%	179	40.48	43.56	3.08	7.6%
200 to 250 kWh	67	6.9%	223	49.38	52.56	3.18	6.4%
250 to 300 kWh	73	7.5%	273	60.51	63.56	3.05	5.0%
300 to 350 kWh	61	6.3%	322	71.37	74.50	3.13	4.4%
350 to 400 kWh	45	4.6%	375	84.12	87.05	2.93	3.5%
400 to 450 kWh	53	5.5%	427	97.29	99.69	2.40	2.5%
450 to 500 kWh	40	4.1%	476	109.22	111.63	2.41	2.2%
500 to 600 kWh	79	8.2%	547	127.98	129.62	1.64	1.3%
600 to 700 kWh	57	5.9%	654	155.86	156.36	0.50	0.3%
700 to 800 kWh	49	5.1%	747	181.67	180.77	(0.90)	-0.5%
800 to 900 kWh	38	3.9%	844	214.43	211.14	(3.29)	-1.5%
900 to 1000 kWh	35	3.6%	948	244.19	239.32	(4.87)	-2.0%
1000 to 1500 kWh	64	6.6%	1,177	313.31	303.64	(9.67)	-3.1%
1500 to 2000 kWh	15	1.5%	1,696	471.93	451.20	(20.73)	-4.4%
2000 to 3000 kWh	9	0.9%	2,173	621.91	590.82	(31.09)	-5.0%
>= 3000 kWh	4	0.4%	4,392	1,262.83	1,183.11	(79.72)	-6.3%
Total	968	100.0%	477	118.57	118.64	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	6.97	9.51	2.54	36.4%
25 to 50 kWh	197	2.9%	43	13.90	16.61	2.71	19.5%
50 to 75 kWh	204	3.0%	66	18.57	21.38	2.81	15.1%
75 to 100 kWh	176	2.6%	89	23.78	26.70	2.92	12.3%
100 to 150 kWh	294	4.3%	123	30.36	33.44	3.08	10.1%
150 to 200 kWh	240	3.5%	172	40.50	43.81	3.31	8.2%
200 to 250 kWh	246	3.6%	223	51.04	54.56	3.52	6.9%
250 to 300 kWh	237	3.4%	265	60.44	64.06	3.62	6.0%
300 to 350 kWh	262	3.8%	319	72.22	76.02	3.80	5.3%
350 to 400 kWh	322	4.7%	376	85.06	88.92	3.86	4.5%
400 to 450 kWh	330	4.8%	424	95.73	99.68	3.95	4.1%
450 to 500 kWh	373	5.4%	485	111.56	115.17	3.61	3.2%
500 to 600 kWh	716	10.4%	578	136.78	139.50	2.72	2.0%
600 to 700 kWh	664	9.7%	689	168.88	170.11	1.23	0.7%
700 to 800 kWh	617	9.0%	807	205.30	204.37	(0.93)	-0.5%
800 to 900 kWh	465	6.8%	898	234.85	232.02	(2.83)	-1.2%
900 to 1000 kWh	320	4.7%	1,022	274.31	268.85	(5.46)	-2.0%
1000 to 1500 kWh	731	10.6%	1,282	358.25	347.23	(11.02)	-3.1%
1500 to 2000 kWh	157	2.3%	1,797	523.82	501.66	(22.16)	-4.2%
2000 to 3000 kWh	60	0.9%	2,589	779.88	740.50	(39.38)	-5.0%
>= 3000 kWh	15	0.2%	4,586	1,414.06	1,331.49	(82.57)	-5.8%
Total	6,880	100.0%	628	163.28	162.49	(0.79)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.69	9.22	2.53	37.8%
25 to 50 kWh	197	2.9%	32	10.90	13.48	2.58	23.7%
50 to 75 kWh	205	3.0%	58	15.72	18.35	2.63	16.7%
75 to 100 kWh	176	2.6%	85	20.99	23.64	2.65	12.6%
100 to 150 kWh	296	4.3%	124	27.99	30.75	2.76	9.9%
150 to 200 kWh	241	3.5%	178	38.57	41.34	2.77	7.2%
200 to 250 kWh	247	3.6%	231	48.33	51.22	2.89	6.0%
250 to 300 kWh	238	3.5%	285	59.23	62.05	2.82	4.8%
300 to 350 kWh	263	3.8%	328	67.58	70.43	2.85	4.2%
350 to 400 kWh	322	4.7%	374	76.74	79.58	2.84	3.7%
400 to 450 kWh	330	4.8%	426	87.26	90.00	2.74	3.1%
450 to 500 kWh	374	5.4%	468	96.48	98.96	2.48	2.6%
500 to 600 kWh	717	10.4%	522	109.01	111.04	2.03	1.9%
600 to 700 kWh	664	9.6%	609	130.74	131.65	0.91	0.7%
700 to 800 kWh	619	9.0%	690	152.28	151.76	(0.52)	-0.3%
800 to 900 kWh	465	6.7%	795	181.37	178.77	(2.60)	-1.4%
900 to 1000 kWh	320	4.6%	871	202.79	198.54	(4.25)	-2.1%
1000 to 1500 kWh	731	10.6%	1,096	266.40	257.31	(9.09)	-3.4%
1500 to 2000 kWh	158	2.3%	1,597	408.13	388.19	(19.94)	-4.9%
2000 to 3000 kWh	60	0.9%	2,188	575.35	542.57	(32.78)	-5.7%
>= 3000 kWh	15	0.2%	3,773	1,024.58	957.53	(67.05)	-6.5%
Total	6,894	100.0%	560	127.55	126.81	(0.74)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.83	9.37	2.54	37.2%
25 to 50 kWh	197	2.9%	38	12.40	15.04	2.64	21.3%
50 to 75 kWh	205	3.0%	62	17.14	19.87	2.73	15.9%
75 to 100 kWh	176	2.6%	87	22.39	25.18	2.79	12.5%
100 to 150 kWh	296	4.3%	124	29.18	32.10	2.92	10.0%
150 to 200 kWh	241	3.5%	175	39.54	42.58	3.04	7.7%
200 to 250 kWh	247	3.6%	227	49.69	52.89	3.20	6.4%
250 to 300 kWh	238	3.5%	275	59.83	63.05	3.22	5.4%
300 to 350 kWh	263	3.8%	323	69.91	73.23	3.32	4.7%
350 to 400 kWh	322	4.7%	375	80.91	84.26	3.35	4.1%
400 to 450 kWh	330	4.8%	425	91.50	94.84	3.34	3.7%
450 to 500 kWh	374	5.4%	476	104.04	107.08	3.04	2.9%
500 to 600 kWh	717	10.4%	550	122.90	125.28	2.38	1.9%
600 to 700 kWh	664	9.6%	649	149.83	150.90	1.07	0.7%
700 to 800 kWh	619	9.0%	748	178.79	178.07	(0.72)	-0.4%
800 to 900 kWh	465	6.7%	847	208.18	205.46	(2.72)	-1.3%
900 to 1000 kWh	320	4.6%	947	238.57	233.71	(4.86)	-2.0%
1000 to 1500 kWh	731	10.6%	1,189	312.38	302.32	(10.06)	-3.2%
1500 to 2000 kWh	158	2.3%	1,698	466.16	445.11	(21.05)	-4.5%
2000 to 3000 kWh	60	0.9%	2,388	677.62	641.53	(36.09)	-5.3%
>= 3000 kWh	15	0.2%	4,180	1,219.32	1,144.51	(74.81)	-6.1%
Total	6,894	100.0%	593	145.38	144.62	(0.76)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	6.75	9.29	2.54	37.6%
25 to 50 kWh	190	0.3%	37	12.68	15.36	2.68	21.1%
50 to 75 kWh	310	0.5%	60	17.42	20.21	2.79	16.0%
75 to 100 kWh	601	0.9%	84	22.36	25.26	2.90	13.0%
100 to 150 kWh	2,685	4.0%	127	31.06	34.16	3.10	10.0%
150 to 200 kWh	5,347	8.0%	175	41.12	44.45	3.33	8.1%
200 to 250 kWh	6,863	10.2%	226	51.71	55.29	3.58	6.9%
250 to 300 kWh	7,536	11.2%	277	62.88	66.69	3.81	6.1%
300 to 350 kWh	7,187	10.7%	330	75.10	79.10	4.00	5.3%
350 to 400 kWh	6,065	9.0%	382	88.08	92.13	4.05	4.6%
400 to 450 kWh	4,988	7.4%	433	101.67	105.56	3.89	3.8%
450 to 500 kWh	3,814	5.7%	485	116.51	120.00	3.49	3.0%
500 to 600 kWh	5,647	8.4%	549	135.71	138.40	2.69	2.0%
600 to 700 kWh	3,780	5.6%	639	163.49	164.63	1.14	0.7%
700 to 800 kWh	2,703	4.0%	725	190.74	190.21	(0.53)	-0.3%
800 to 900 kWh	2,170	3.2%	808	217.35	215.07	(2.28)	-1.0%
900 to 1000 kWh	1,580	2.4%	901	246.97	242.75	(4.22)	-1.7%
1000 to 1500 kWh	3,888	5.8%	1,141	324.42	315.02	(9.40)	-2.9%
1500 to 2000 kWh	1,054	1.6%	1,639	485.17	464.98	(20.19)	-4.2%
2000 to 3000 kWh	399	0.6%	2,308	701.93	667.24	(34.69)	-4.9%
>= 3000 kWh	126	0.2%	4,325	1,345.11	1,266.64	(78.47)	-5.8%
Total	67,143	100.0%	476	121.59	122.99	1.40	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	6.97	9.49	2.52	36.2%
25 to 50 kWh	192	0.3%	39	12.09	14.69	2.60	21.5%
50 to 75 kWh	314	0.5%	67	17.27	19.94	2.67	15.5%
75 to 100 kWh	603	0.9%	92	21.99	24.72	2.73	12.4%
100 to 150 kWh	2,686	4.0%	130	29.15	31.98	2.83	9.7%
150 to 200 kWh	5,353	8.0%	179	38.14	41.09	2.95	7.7%
200 to 250 kWh	6,867	10.2%	226	46.93	50.01	3.08	6.6%
250 to 300 kWh	7,539	11.2%	273	55.66	58.86	3.20	5.7%
300 to 350 kWh	7,187	10.7%	320	64.38	67.71	3.33	5.2%
350 to 400 kWh	6,066	9.0%	367	73.32	76.79	3.47	4.7%
400 to 450 kWh	4,989	7.4%	415	82.61	86.23	3.62	4.4%
450 to 500 kWh	3,814	5.7%	463	92.15	95.92	3.77	4.1%
500 to 600 kWh	5,647	8.4%	542	108.52	112.46	3.94	3.6%
600 to 700 kWh	3,786	5.6%	654	133.26	137.36	4.10	3.1%
700 to 800 kWh	2,704	4.0%	770	161.40	165.13	3.73	2.3%
800 to 900 kWh	2,172	3.2%	888	192.64	195.00	2.36	1.2%
900 to 1000 kWh	1,581	2.4%	993	221.64	222.21	0.57	0.3%
1000 to 1500 kWh	3,891	5.8%	1,253	294.82	290.02	(4.80)	-1.6%
1500 to 2000 kWh	1,055	1.6%	1,751	435.53	420.09	(15.44)	-3.5%
2000 to 3000 kWh	399	0.6%	2,326	598.15	570.21	(27.94)	-4.7%
>= 3000 kWh	126	0.2%	3,984	1,066.86	1,002.80	(64.06)	-6.0%
Total	67,185	100.0%	486	104.49	106.71	2.22	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	6.86	9.39	2.53	36.9%
25 to 50 kWh	192	0.3%	38	12.39	15.02	2.63	21.2%
50 to 75 kWh	314	0.5%	63	17.35	20.07	2.72	15.7%
75 to 100 kWh	603	0.9%	88	22.17	24.99	2.82	12.7%
100 to 150 kWh	2,686	4.0%	129	30.11	33.07	2.96	9.8%
150 to 200 kWh	5,353	8.0%	177	39.63	42.77	3.14	7.9%
200 to 250 kWh	6,867	10.2%	226	49.32	52.65	3.33	6.8%
250 to 300 kWh	7,539	11.2%	275	59.27	62.78	3.51	5.9%
300 to 350 kWh	7,187	10.7%	325	69.74	73.41	3.67	5.3%
350 to 400 kWh	6,066	9.0%	374	80.70	84.46	3.76	4.7%
400 to 450 kWh	4,989	7.4%	424	92.14	95.90	3.76	4.1%
450 to 500 kWh	3,814	5.7%	474	104.33	107.96	3.63	3.5%
500 to 600 kWh	5,648	8.4%	546	122.12	125.44	3.32	2.7%
600 to 700 kWh	3,786	5.6%	647	148.38	151.00	2.62	1.8%
700 to 800 kWh	2,704	4.0%	747	176.07	177.67	1.60	0.9%
800 to 900 kWh	2,172	3.2%	848	205.00	205.04	0.04	0.0%
900 to 1000 kWh	1,581	2.4%	947	234.31	232.49	(1.82)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	309.62	302.52	(7.10)	-2.3%
1500 to 2000 kWh	1,055	1.6%	1,695	460.38	442.56	(17.82)	-3.9%
2000 to 3000 kWh	399	0.6%	2,317	650.05	618.73	(31.32)	-4.8%
>= 3000 kWh	126	0.2%	4,154	1,206.08	1,134.81	(71.27)	-5.9%
Total	67,186	100.0%	481	113.04	114.85	1.81	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	6.82	9.36	2.54	37.2%
25 to 50 kWh	359	0.3%	36	12.44	15.11	2.67	21.5%
50 to 75 kWh	863	0.8%	63	17.85	20.65	2.80	15.7%
75 to 100 kWh	1,921	1.8%	87	22.78	25.70	2.92	12.8%
100 to 150 kWh	8,300	7.8%	123	30.19	33.28	3.09	10.2%
150 to 200 kWh	13,892	13.1%	168	39.46	42.77	3.31	8.4%
200 to 250 kWh	15,475	14.6%	215	49.32	52.88	3.56	7.2%
250 to 300 kWh	14,594	13.8%	263	59.85	63.70	3.85	6.4%
300 to 350 kWh	11,985	11.3%	313	71.81	75.97	4.16	5.8%
350 to 400 kWh	9,708	9.2%	363	84.78	89.08	4.30	5.1%
400 to 450 kWh	7,117	6.7%	414	99.28	103.33	4.05	4.1%
450 to 500 kWh	5,192	4.9%	462	113.95	117.40	3.45	3.0%
500 to 600 kWh	6,707	6.3%	530	134.80	137.13	2.33	1.7%
600 to 700 kWh	3,672	3.5%	620	163.03	163.67	0.64	0.4%
700 to 800 kWh	2,063	1.9%	706	190.36	189.25	(1.11)	-0.6%
800 to 900 kWh	1,131	1.1%	791	217.50	214.61	(2.89)	-1.3%
900 to 1000 kWh	709	0.7%	881	246.86	242.05	(4.81)	-1.9%
1000 to 1500 kWh	1,285	1.2%	1,109	320.60	310.87	(9.73)	-3.0%
1500 to 2000 kWh	392	0.4%	1,622	487.78	466.96	(20.82)	-4.3%
2000 to 3000 kWh	230	0.2%	2,273	697.05	662.11	(34.94)	-5.0%
>= 3000 kWh	153	0.1%	4,334	1,360.06	1,280.44	(79.62)	-5.9%
Total	105,998	100.0%	334	82.74	85.57	2.82	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.32	9.85	2.53	34.6%
25 to 50 kWh	375	0.4%	42	12.76	15.36	2.60	20.4%
50 to 75 kWh	869	0.8%	66	17.17	19.84	2.67	15.6%
75 to 100 kWh	1,921	1.8%	91	21.92	24.65	2.73	12.5%
100 to 150 kWh	8,306	7.8%	133	29.64	32.48	2.84	9.6%
150 to 200 kWh	13,895	13.1%	184	39.16	42.13	2.97	7.6%
200 to 250 kWh	15,476	14.6%	235	48.59	51.71	3.12	6.4%
250 to 300 kWh	14,594	13.8%	286	58.21	61.50	3.29	5.7%
300 to 350 kWh	11,985	11.3%	335	67.59	71.05	3.46	5.1%
350 to 400 kWh	9,710	9.2%	385	77.39	81.04	3.65	4.7%
400 to 450 kWh	7,119	6.7%	435	87.39	91.26	3.87	4.4%
450 to 500 kWh	5,195	4.9%	485	98.07	102.12	4.05	4.1%
500 to 600 kWh	6,708	6.3%	561	114.97	119.31	4.34	3.8%
600 to 700 kWh	3,672	3.5%	670	141.49	145.76	4.27	3.0%
700 to 800 kWh	2,064	1.9%	783	171.38	174.39	3.01	1.8%
800 to 900 kWh	1,131	1.1%	899	203.39	204.46	1.07	0.5%
900 to 1000 kWh	709	0.7%	1,009	234.17	233.08	(1.09)	-0.5%
1000 to 1500 kWh	1,290	1.2%	1,255	303.70	297.43	(6.27)	-2.1%
1500 to 2000 kWh	392	0.4%	1,813	461.45	443.21	(18.24)	-4.0%
2000 to 3000 kWh	230	0.2%	2,459	644.49	612.21	(32.28)	-5.0%
>= 3000 kWh	153	0.1%	4,490	1,219.41	1,143.22	(76.19)	-6.2%
Total	106,052	100.0%	361	76.35	79.30	2.95	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.07	9.61	2.54	35.9%
25 to 50 kWh	375	0.4%	39	12.60	15.24	2.64	21.0%
50 to 75 kWh	869	0.8%	64	17.51	20.25	2.74	15.6%
75 to 100 kWh	1,921	1.8%	89	22.35	25.18	2.83	12.7%
100 to 150 kWh	8,306	7.8%	128	29.91	32.88	2.97	9.9%
150 to 200 kWh	13,895	13.1%	176	39.31	42.45	3.14	8.0%
200 to 250 kWh	15,476	14.6%	225	48.96	52.30	3.34	6.8%
250 to 300 kWh	14,594	13.8%	274	59.03	62.60	3.57	6.0%
300 to 350 kWh	11,985	11.3%	324	69.70	73.51	3.81	5.5%
350 to 400 kWh	9,710	9.2%	374	81.08	85.06	3.98	4.9%
400 to 450 kWh	7,119	6.7%	424	93.34	97.30	3.96	4.2%
450 to 500 kWh	5,195	4.9%	474	106.01	109.76	3.75	3.5%
500 to 600 kWh	6,708	6.3%	545	124.88	128.22	3.34	2.7%
600 to 700 kWh	3,672	3.5%	645	152.26	154.72	2.46	1.6%
700 to 800 kWh	2,064	1.9%	744	180.87	181.82	0.95	0.5%
800 to 900 kWh	1,131	1.1%	845	210.45	209.54	(0.91)	-0.4%
900 to 1000 kWh	709	0.7%	945	240.51	237.56	(2.95)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,182	312.15	304.15	(8.00)	-2.6%
1500 to 2000 kWh	392	0.4%	1,718	474.63	455.09	(19.54)	-4.1%
2000 to 3000 kWh	230	0.2%	2,366	670.77	637.16	(33.61)	-5.0%
>= 3000 kWh	153	0.1%	4,412	1,290.20	1,212.28	(77.92)	-6.0%
Total	106,052	100.0%	347	79.54	82.43	2.89	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.58	9.12	2.54	38.6%
25 to 50 kWh	13	1.2%	45	14.25	16.96	2.71	19.0%
50 to 75 kWh	21	1.9%	53	15.86	18.61	2.75	17.3%
75 to 100 kWh	21	1.9%	76	20.71	23.57	2.86	13.8%
100 to 150 kWh	48	4.5%	113	28.34	31.36	3.02	10.7%
150 to 200 kWh	70	6.5%	159	38.12	41.35	3.23	8.5%
200 to 250 kWh	67	6.2%	195	45.54	48.96	3.42	7.5%
250 to 300 kWh	66	6.1%	248	57.37	61.03	3.66	6.4%
300 to 350 kWh	72	6.7%	268	62.27	65.91	3.64	5.8%
350 to 400 kWh	49	4.5%	370	84.61	88.59	3.98	4.7%
400 to 450 kWh	69	6.4%	383	88.17	92.20	4.03	4.6%
450 to 500 kWh	67	6.2%	434	99.86	104.09	4.23	4.2%
500 to 600 kWh	98	9.1%	531	123.67	127.69	4.02	3.3%
600 to 700 kWh	82	7.6%	649	156.10	159.46	3.36	2.2%
700 to 800 kWh	68	6.3%	810	197.70	200.37	2.67	1.4%
800 to 900 kWh	57	5.3%	895	223.11	224.58	1.47	0.7%
900 to 1000 kWh	40	3.7%	987	250.42	250.78	0.36	0.1%
1000 to 1500 kWh	118	10.9%	1,325	355.78	350.41	(5.37)	-1.5%
1500 to 2000 kWh	30	2.8%	1,978	568.21	549.49	(18.72)	-3.3%
2000 to 3000 kWh	6	0.6%	3,048	915.99	874.16	(41.83)	-4.6%
>= 3000 kWh	2	0.2%	4,068	1,246.37	1,182.42	(63.95)	-5.1%
Total	1,078	100.0%	589	149.75	151.07	1.32	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.53	10.06	2.53	33.6%
25 to 50 kWh	13	1.2%	31	10.59	13.16	2.57	24.3%
50 to 75 kWh	21	1.9%	70	17.80	20.48	2.68	15.1%
75 to 100 kWh	21	1.9%	97	22.82	25.56	2.74	12.0%
100 to 150 kWh	48	4.5%	143	31.27	34.13	2.86	9.1%
150 to 200 kWh	70	6.5%	189	40.03	42.99	2.96	7.4%
200 to 250 kWh	67	6.2%	256	52.59	55.70	3.11	5.9%
250 to 300 kWh	66	6.1%	306	61.84	65.11	3.27	5.3%
300 to 350 kWh	72	6.7%	375	75.26	78.61	3.35	4.5%
350 to 400 kWh	49	4.5%	379	76.30	79.57	3.27	4.3%
400 to 450 kWh	69	6.4%	464	92.86	96.32	3.46	3.7%
450 to 500 kWh	67	6.2%	516	103.26	106.78	3.52	3.4%
500 to 600 kWh	98	9.1%	563	114.44	117.56	3.12	2.7%
600 to 700 kWh	82	7.6%	638	129.80	132.97	3.17	2.4%
700 to 800 kWh	68	6.3%	687	138.20	141.70	3.50	2.5%
800 to 900 kWh	57	5.3%	796	163.17	166.12	2.95	1.8%
900 to 1000 kWh	40	3.7%	924	194.69	196.43	1.74	0.9%
1000 to 1500 kWh	118	10.9%	1,059	228.49	229.02	0.53	0.2%
1500 to 2000 kWh	30	2.8%	1,453	336.25	329.62	(6.63)	-2.0%
2000 to 3000 kWh	6	0.6%	1,563	368.60	359.66	(8.94)	-2.4%
>= 3000 kWh	2	0.2%	3,400	892.62	844.31	(48.31)	-5.4%
Total	1,078	100.0%	552	115.84	118.24	2.40	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.06	9.59	2.53	35.8%
25 to 50 kWh	13	1.2%	38	12.38	15.02	2.64	21.3%
50 to 75 kWh	21	1.9%	61	16.83	19.54	2.71	16.1%
75 to 100 kWh	21	1.9%	86	21.76	24.56	2.80	12.9%
100 to 150 kWh	48	4.5%	128	29.80	32.75	2.95	9.9%
150 to 200 kWh	70	6.5%	174	39.07	42.17	3.10	7.9%
200 to 250 kWh	67	6.2%	225	49.07	52.33	3.26	6.6%
250 to 300 kWh	66	6.1%	277	59.60	63.07	3.47	5.8%
300 to 350 kWh	72	6.7%	321	68.77	72.26	3.49	5.1%
350 to 400 kWh	49	4.5%	374	80.46	84.08	3.62	4.5%
400 to 450 kWh	69	6.4%	423	90.51	94.25	3.74	4.1%
450 to 500 kWh	67	6.2%	475	101.56	105.43	3.87	3.8%
500 to 600 kWh	98	9.1%	547	119.06	122.64	3.58	3.0%
600 to 700 kWh	82	7.6%	643	143.00	146.27	3.27	2.3%
700 to 800 kWh	68	6.3%	749	168.02	171.10	3.08	1.8%
800 to 900 kWh	57	5.3%	846	193.28	195.48	2.20	1.1%
900 to 1000 kWh	40	3.7%	955	222.55	223.60	1.05	0.5%
1000 to 1500 kWh	118	10.9%	1,192	292.14	289.71	(2.43)	-0.8%
1500 to 2000 kWh	30	2.8%	1,715	452.23	439.56	(12.67)	-2.8%
2000 to 3000 kWh	6	0.6%	2,305	642.30	616.91	(25.39)	-4.0%
>= 3000 kWh	2	0.2%	3,734	1,069.50	1,013.36	(56.14)	-5.2%
Total	1,078	100.0%	571	132.81	134.67	1.86	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.85	9.40	2.55	37.2%
25 to 50 kWh	43	1.3%	40	13.29	15.98	2.69	20.2%
50 to 75 kWh	45	1.4%	59	17.18	19.96	2.78	16.2%
75 to 100 kWh	59	1.8%	91	23.64	26.57	2.93	12.4%
100 to 150 kWh	104	3.2%	131	31.95	35.07	3.12	9.8%
150 to 200 kWh	79	2.4%	165	39.01	42.30	3.29	8.4%
200 to 250 kWh	78	2.4%	211	48.45	51.96	3.51	7.2%
250 to 300 kWh	90	2.8%	260	58.80	62.53	3.73	6.3%
300 to 350 kWh	84	2.6%	297	66.41	70.29	3.88	5.8%
350 to 400 kWh	103	3.2%	339	75.72	79.75	4.03	5.3%
400 to 450 kWh	126	3.9%	405	90.03	94.26	4.23	4.7%
450 to 500 kWh	118	3.6%	452	100.62	105.11	4.49	4.5%
500 to 600 kWh	280	8.6%	518	115.57	120.13	4.56	3.9%
600 to 700 kWh	290	8.9%	604	136.79	141.24	4.45	3.3%
700 to 800 kWh	298	9.2%	705	163.24	167.29	4.05	2.5%
800 to 900 kWh	263	8.1%	801	190.91	193.89	2.98	1.6%
900 to 1000 kWh	225	6.9%	891	219.62	221.09	1.47	0.7%
1000 to 1500 kWh	675	20.8%	1,133	294.75	291.62	(3.13)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	447.19	433.84	(13.35)	-3.0%
2000 to 3000 kWh	55	1.7%	2,346	687.72	658.51	(29.21)	-4.2%
>= 3000 kWh	10	0.3%	4,102	1,246.58	1,179.20	(67.38)	-5.4%
Total	3,241	100.0%	730	183.30	183.92	0.61	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.73	9.25	2.52	37.4%
25 to 50 kWh	43	1.3%	32	10.92	13.50	2.58	23.6%
50 to 75 kWh	45	1.4%	62	16.38	19.03	2.65	16.2%
75 to 100 kWh	59	1.8%	86	20.71	23.42	2.71	13.1%
100 to 150 kWh	104	3.2%	120	27.05	29.85	2.80	10.4%
150 to 200 kWh	79	2.4%	185	39.48	42.36	2.88	7.3%
200 to 250 kWh	78	2.4%	239	49.10	52.18	3.08	6.3%
250 to 300 kWh	90	2.8%	291	58.68	61.91	3.23	5.5%
300 to 350 kWh	84	2.6%	353	70.95	74.25	3.30	4.7%
350 to 400 kWh	104	3.2%	409	81.07	84.57	3.50	4.3%
400 to 450 kWh	126	3.9%	448	88.43	92.00	3.57	4.0%
450 to 500 kWh	118	3.6%	500	98.50	102.07	3.57	3.6%
500 to 600 kWh	280	8.6%	583	114.02	117.85	3.83	3.4%
600 to 700 kWh	291	9.0%	693	135.32	139.38	4.06	3.0%
700 to 800 kWh	298	9.2%	793	155.00	159.15	4.15	2.7%
800 to 900 kWh	263	8.1%	896	176.48	180.71	4.23	2.4%
900 to 1000 kWh	225	6.9%	1,004	200.48	204.39	3.91	2.0%
1000 to 1500 kWh	675	20.8%	1,237	256.93	259.18	2.25	0.9%
1500 to 2000 kWh	156	4.8%	1,730	391.84	385.61	(6.23)	-1.6%
2000 to 3000 kWh	55	1.7%	2,327	559.54	540.73	(18.81)	-3.4%
>= 3000 kWh	10	0.3%	4,232	1,097.43	1,037.24	(60.19)	-5.5%
Total	3,244	100.0%	804	166.57	168.88	2.31	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.79	9.33	2.54	37.4%
25 to 50 kWh	43	1.3%	36	12.11	14.75	2.64	21.8%
50 to 75 kWh	45	1.4%	61	16.78	19.50	2.72	16.2%
75 to 100 kWh	59	1.8%	88	22.17	25.00	2.83	12.8%
100 to 150 kWh	104	3.2%	125	29.50	32.46	2.96	10.0%
150 to 200 kWh	79	2.4%	175	39.25	42.33	3.08	7.8%
200 to 250 kWh	78	2.4%	225	48.77	52.07	3.30	6.8%
250 to 300 kWh	90	2.8%	275	58.74	62.22	3.48	5.9%
300 to 350 kWh	84	2.6%	325	68.67	72.26	3.59	5.2%
350 to 400 kWh	104	3.2%	374	78.39	82.16	3.77	4.8%
400 to 450 kWh	126	3.9%	426	89.23	93.13	3.90	4.4%
450 to 500 kWh	118	3.6%	476	99.57	103.59	4.02	4.0%
500 to 600 kWh	280	8.6%	550	114.80	118.99	4.19	3.6%
600 to 700 kWh	291	9.0%	649	136.05	140.31	4.26	3.1%
700 to 800 kWh	298	9.2%	749	159.13	163.23	4.10	2.6%
800 to 900 kWh	263	8.1%	848	183.69	187.30	3.61	2.0%
900 to 1000 kWh	225	6.9%	947	210.04	212.73	2.69	1.3%
1000 to 1500 kWh	675	20.8%	1,185	275.86	275.42	(0.44)	-0.2%
1500 to 2000 kWh	156	4.8%	1,670	419.43	409.65	(9.78)	-2.3%
2000 to 3000 kWh	55	1.7%	2,337	623.82	599.80	(24.02)	-3.9%
>= 3000 kWh	10	0.3%	4,167	1,172.01	1,108.22	(63.79)	-5.4%
Total	3,244	100.0%	767	174.96	176.42	1.46	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.41	11.94	2.53	26.9%
25 to 50 kWh	6,730	0.8%	36	14.77	17.36	2.59	17.5%
50 to 75 kWh	9,162	1.0%	61	20.00	22.66	2.66	13.3%
75 to 100 kWh	13,293	1.5%	87	25.35	28.08	2.73	10.8%
100 to 150 kWh	42,548	4.8%	125	33.39	36.22	2.83	8.5%
150 to 200 kWh	61,736	7.0%	173	43.65	46.61	2.96	6.8%
200 to 250 kWh	72,486	8.2%	223	54.30	57.38	3.08	5.7%
250 to 300 kWh	77,280	8.7%	273	65.56	68.73	3.17	4.8%
300 to 350 kWh	76,989	8.7%	326	77.61	80.78	3.17	4.1%
350 to 400 kWh	72,822	8.2%	378	90.60	93.52	2.92	3.2%
400 to 450 kWh	65,248	7.4%	432	105.01	107.40	2.39	2.3%
450 to 500 kWh	57,849	6.5%	486	120.31	121.95	1.64	1.4%
500 to 600 kWh	92,528	10.4%	564	143.00	143.39	0.39	0.3%
600 to 700 kWh	66,335	7.5%	671	174.93	173.49	(1.44)	-0.8%
700 to 800 kWh	45,980	5.2%	778	207.07	203.78	(3.29)	-1.6%
800 to 900 kWh	31,770	3.6%	883	238.81	233.69	(5.12)	-2.1%
900 to 1000 kWh	21,876	2.5%	990	271.13	264.13	(7.00)	-2.6%
1000 to 1500 kWh	44,781	5.1%	1,240	346.88	335.48	(11.40)	-3.3%
1500 to 2000 kWh	10,237	1.2%	1,780	510.00	488.92	(21.08)	-4.1%
2000 to 3000 kWh	5,213	0.6%	2,496	724.54	690.52	(34.02)	-4.7%
>= 3000 kWh	2,184	0.2%	4,487	1,315.78	1,246.10	(69.68)	-5.3%
Total	886,310	100.0%	500	130.30	130.30	(0.00)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.46	11.97	2.51	26.5%
25 to 50 kWh	6,811	0.8%	40	14.95	17.47	2.52	16.9%
50 to 75 kWh	9,231	1.0%	65	19.76	22.30	2.54	12.9%
75 to 100 kWh	13,372	1.5%	90	24.43	26.99	2.56	10.5%
100 to 150 kWh	42,691	4.8%	129	31.81	34.39	2.58	8.1%
150 to 200 kWh	61,860	7.0%	179	41.26	43.87	2.61	6.3%
200 to 250 kWh	72,568	8.2%	229	50.68	53.30	2.62	5.2%
250 to 300 kWh	77,355	8.7%	277	60.06	62.67	2.61	4.3%
300 to 350 kWh	77,048	8.7%	324	69.56	72.08	2.52	3.6%
350 to 400 kWh	72,869	8.2%	371	79.69	81.97	2.28	2.9%
400 to 450 kWh	65,292	7.4%	417	90.29	92.15	1.86	2.1%
450 to 500 kWh	57,890	6.5%	463	101.51	102.79	1.28	1.3%
500 to 600 kWh	92,594	10.4%	531	118.68	118.97	0.29	0.2%
600 to 700 kWh	66,389	7.5%	623	142.38	141.19	(1.19)	-0.8%
700 to 800 kWh	46,010	5.2%	716	166.37	163.63	(2.74)	-1.6%
800 to 900 kWh	31,797	3.6%	811	191.07	186.73	(4.34)	-2.3%
900 to 1000 kWh	21,889	2.5%	904	215.26	209.32	(5.94)	-2.8%
1000 to 1500 kWh	44,821	5.1%	1,131	274.13	264.33	(9.80)	-3.6%
1500 to 2000 kWh	10,253	1.2%	1,619	401.48	383.19	(18.29)	-4.6%
2000 to 3000 kWh	5,218	0.6%	2,246	566.87	537.10	(29.77)	-5.3%
>= 3000 kWh	2,185	0.2%	4,193	1,076.60	1,011.99	(64.61)	-6.0%
Total	887,476	100.0%	473	108.70	108.64	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.44	11.95	2.51	26.6%
25 to 50 kWh	6,812	0.8%	38	14.86	17.42	2.56	17.2%
50 to 75 kWh	9,231	1.0%	63	19.88	22.48	2.60	13.1%
75 to 100 kWh	13,372	1.5%	88	24.89	27.54	2.65	10.6%
100 to 150 kWh	42,691	4.8%	127	32.60	35.31	2.71	8.3%
150 to 200 kWh	61,860	7.0%	176	42.46	45.24	2.78	6.5%
200 to 250 kWh	72,568	8.2%	226	52.49	55.34	2.85	5.4%
250 to 300 kWh	77,355	8.7%	275	62.81	65.70	2.89	4.6%
300 to 350 kWh	77,049	8.7%	325	73.59	76.43	2.84	3.9%
350 to 400 kWh	72,869	8.2%	375	85.15	87.75	2.60	3.1%
400 to 450 kWh	65,292	7.4%	424	97.65	99.78	2.13	2.2%
450 to 500 kWh	57,890	6.5%	474	110.91	112.37	1.46	1.3%
500 to 600 kWh	92,595	10.4%	547	130.84	131.18	0.34	0.3%
600 to 700 kWh	66,389	7.5%	647	158.66	157.35	(1.31)	-0.8%
700 to 800 kWh	46,010	5.2%	747	186.73	183.72	(3.01)	-1.6%
800 to 900 kWh	31,797	3.6%	847	214.95	210.22	(4.73)	-2.2%
900 to 1000 kWh	21,889	2.5%	947	243.21	236.74	(6.47)	-2.7%
1000 to 1500 kWh	44,821	5.1%	1,186	310.52	299.92	(10.60)	-3.4%
1500 to 2000 kWh	10,253	1.2%	1,699	455.76	436.07	(19.69)	-4.3%
2000 to 3000 kWh	5,218	0.6%	2,371	645.75	613.86	(31.89)	-4.9%
>= 3000 kWh	2,185	0.2%	4,340	1,196.41	1,129.25	(67.16)	-5.6%
Total	887,486	100.0%	486	119.48	119.45	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.37	11.90	2.53	27.0%
25 to 50 kWh	2,340	0.7%	35	14.53	17.13	2.60	17.9%
50 to 75 kWh	2,545	0.7%	60	19.56	22.21	2.65	13.5%
75 to 100 kWh	3,127	0.9%	85	24.91	27.64	2.73	11.0%
100 to 150 kWh	9,914	2.9%	125	33.48	36.31	2.83	8.5%
150 to 200 kWh	16,259	4.8%	177	44.52	47.48	2.96	6.6%
200 to 250 kWh	21,694	6.3%	229	55.69	58.78	3.09	5.5%
250 to 300 kWh	25,714	7.5%	282	67.39	70.55	3.16	4.7%
300 to 350 kWh	28,023	8.2%	336	79.98	83.12	3.14	3.9%
350 to 400 kWh	28,003	8.2%	390	93.14	96.09	2.95	3.2%
400 to 450 kWh	26,837	7.8%	446	107.51	110.04	2.53	2.4%
450 to 500 kWh	24,804	7.3%	502	123.22	125.06	1.84	1.5%
500 to 600 kWh	41,374	12.1%	581	146.54	147.13	0.59	0.4%
600 to 700 kWh	31,251	9.1%	691	179.27	177.99	(1.28)	-0.7%
700 to 800 kWh	22,184	6.5%	799	212.10	208.92	(3.18)	-1.5%
800 to 900 kWh	15,593	4.6%	904	243.77	238.75	(5.02)	-2.1%
900 to 1000 kWh	10,702	3.1%	1,010	275.89	269.01	(6.88)	-2.5%
1000 to 1500 kWh	21,426	6.3%	1,252	349.27	338.11	(11.16)	-3.2%
1500 to 2000 kWh	4,277	1.3%	1,786	509.92	489.30	(20.62)	-4.0%
2000 to 3000 kWh	1,829	0.5%	2,484	718.52	685.40	(33.12)	-4.6%
>= 3000 kWh	650	0.2%	4,436	1,291.49	1,223.46	(68.03)	-5.3%
Total	342,053	100.0%	561	145.96	145.57	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.41	11.92	2.51	26.7%
25 to 50 kWh	2,362	0.7%	40	14.93	17.45	2.52	16.9%
50 to 75 kWh	2,571	0.8%	66	19.92	22.46	2.54	12.8%
75 to 100 kWh	3,167	0.9%	91	24.59	27.15	2.56	10.4%
100 to 150 kWh	9,990	2.9%	129	31.76	34.34	2.58	8.1%
150 to 200 kWh	16,318	4.8%	177	40.78	43.38	2.60	6.4%
200 to 250 kWh	21,729	6.3%	224	49.72	52.33	2.61	5.2%
250 to 300 kWh	25,754	7.5%	269	58.55	61.15	2.60	4.4%
300 to 350 kWh	28,046	8.2%	314	67.38	69.93	2.55	3.8%
350 to 400 kWh	28,025	8.2%	359	76.74	79.13	2.39	3.1%
400 to 450 kWh	26,861	7.8%	404	86.63	88.68	2.05	2.4%
450 to 500 kWh	24,821	7.2%	447	97.11	98.65	1.54	1.6%
500 to 600 kWh	41,404	12.1%	514	113.67	114.30	0.63	0.6%
600 to 700 kWh	31,282	9.1%	603	136.54	135.80	(0.74)	-0.5%
700 to 800 kWh	22,198	6.5%	695	160.13	157.93	(2.20)	-1.4%
800 to 900 kWh	15,608	4.6%	791	184.83	181.11	(3.72)	-2.0%
900 to 1000 kWh	10,708	3.1%	884	208.85	203.58	(5.27)	-2.5%
1000 to 1500 kWh	21,446	6.3%	1,109	267.16	258.12	(9.04)	-3.4%
1500 to 2000 kWh	4,283	1.3%	1,605	395.65	378.25	(17.40)	-4.4%
2000 to 3000 kWh	1,832	0.5%	2,215	555.87	527.37	(28.50)	-5.1%
>= 3000 kWh	650	0.2%	4,098	1,048.07	985.73	(62.34)	-5.9%
Total	342,578	100.0%	503	114.79	114.59	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.39	11.91	2.52	26.8%
25 to 50 kWh	2,363	0.7%	37	14.73	17.29	2.56	17.4%
50 to 75 kWh	2,571	0.8%	63	19.74	22.34	2.60	13.2%
75 to 100 kWh	3,167	0.9%	88	24.75	27.39	2.64	10.7%
100 to 150 kWh	9,990	2.9%	127	32.62	35.33	2.71	8.3%
150 to 200 kWh	16,318	4.8%	177	42.65	45.43	2.78	6.5%
200 to 250 kWh	21,729	6.3%	226	52.71	55.56	2.85	5.4%
250 to 300 kWh	25,754	7.5%	276	62.97	65.86	2.89	4.6%
300 to 350 kWh	28,047	8.2%	325	73.68	76.53	2.85	3.9%
350 to 400 kWh	28,025	8.2%	375	84.95	87.61	2.66	3.1%
400 to 450 kWh	26,861	7.8%	425	97.07	99.37	2.30	2.4%
450 to 500 kWh	24,821	7.2%	475	110.17	111.86	1.69	1.5%
500 to 600 kWh	41,405	12.1%	548	130.11	130.72	0.61	0.5%
600 to 700 kWh	31,282	9.1%	647	157.92	156.91	(1.01)	-0.6%
700 to 800 kWh	22,198	6.5%	747	186.12	183.44	(2.68)	-1.4%
800 to 900 kWh	15,608	4.6%	847	214.31	209.95	(4.36)	-2.0%
900 to 1000 kWh	10,708	3.1%	947	242.39	236.32	(6.07)	-2.5%
1000 to 1500 kWh	21,446	6.3%	1,180	308.24	298.13	(10.11)	-3.3%
1500 to 2000 kWh	4,283	1.3%	1,695	452.82	433.80	(19.02)	-4.2%
2000 to 3000 kWh	1,832	0.5%	2,349	637.25	606.44	(30.81)	-4.8%
>= 3000 kWh	650	0.2%	4,267	1,169.95	1,104.76	(65.19)	-5.6%
Total	342,588	100.0%	531	130.34	130.05	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.44	11.96	2.52	26.7%
25 to 50 kWh	4,116	0.8%	36	14.78	17.38	2.60	17.6%
50 to 75 kWh	6,326	1.2%	62	20.15	22.81	2.66	13.2%
75 to 100 kWh	9,874	1.9%	87	25.47	28.20	2.73	10.7%
100 to 150 kWh	32,110	6.0%	124	33.38	36.20	2.82	8.4%
150 to 200 kWh	45,014	8.5%	172	43.34	46.29	2.95	6.8%
200 to 250 kWh	50,334	9.5%	220	53.71	56.79	3.08	5.7%
250 to 300 kWh	51,100	9.6%	270	64.66	67.84	3.18	4.9%
300 to 350 kWh	48,487	9.1%	320	76.29	79.46	3.17	4.2%
350 to 400 kWh	44,300	8.3%	370	89.03	91.93	2.90	3.3%
400 to 450 kWh	37,833	7.1%	422	103.34	105.61	2.27	2.2%
450 to 500 kWh	32,447	6.1%	474	118.21	119.67	1.46	1.2%
500 to 600 kWh	49,981	9.4%	549	140.26	140.42	0.16	0.1%
600 to 700 kWh	33,991	6.4%	653	171.34	169.66	(1.68)	-1.0%
700 to 800 kWh	22,764	4.3%	757	202.76	199.21	(3.55)	-1.8%
800 to 900 kWh	15,354	2.9%	863	234.72	229.27	(5.45)	-2.3%
900 to 1000 kWh	10,554	2.0%	971	267.41	260.03	(7.38)	-2.8%
1000 to 1500 kWh	21,767	4.1%	1,229	346.10	334.09	(12.01)	-3.5%
1500 to 2000 kWh	5,603	1.1%	1,778	512.05	490.27	(21.78)	-4.3%
2000 to 3000 kWh	3,254	0.6%	2,502	728.41	693.70	(34.71)	-4.8%
>= 3000 kWh	1,503	0.3%	4,516	1,328.37	1,257.76	(70.61)	-5.3%
Total	532,090	100.0%	457	119.44	119.69	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.52	12.03	2.51	26.4%
25 to 50 kWh	4,175	0.8%	40	15.06	17.58	2.52	16.7%
50 to 75 kWh	6,368	1.2%	65	19.74	22.29	2.55	12.9%
75 to 100 kWh	9,913	1.9%	90	24.40	26.96	2.56	10.5%
100 to 150 kWh	32,175	6.0%	129	31.83	34.41	2.58	8.1%
150 to 200 kWh	45,078	8.5%	180	41.43	44.04	2.61	6.3%
200 to 250 kWh	50,380	9.5%	231	51.08	53.71	2.63	5.1%
250 to 300 kWh	51,134	9.6%	280	60.80	63.40	2.60	4.3%
300 to 350 kWh	48,522	9.1%	330	70.80	73.30	2.50	3.5%
350 to 400 kWh	44,324	8.3%	379	81.54	83.75	2.21	2.7%
400 to 450 kWh	37,853	7.1%	427	92.88	94.59	1.71	1.8%
450 to 500 kWh	32,470	6.1%	475	104.91	105.97	1.06	1.0%
500 to 600 kWh	50,016	9.4%	545	122.97	122.94	(0.03)	0.0%
600 to 700 kWh	34,013	6.4%	641	148.04	146.36	(1.68)	-1.1%
700 to 800 kWh	22,778	4.3%	736	173.06	169.65	(3.41)	-2.0%
800 to 900 kWh	15,366	2.9%	831	198.16	192.98	(5.18)	-2.6%
900 to 1000 kWh	10,561	2.0%	924	222.68	215.80	(6.88)	-3.1%
1000 to 1500 kWh	21,787	4.1%	1,152	282.40	271.42	(10.98)	-3.9%
1500 to 2000 kWh	5,611	1.1%	1,628	407.28	387.86	(19.42)	-4.8%
2000 to 3000 kWh	3,256	0.6%	2,266	574.69	543.89	(30.80)	-5.4%
>= 3000 kWh	1,504	0.3%	4,235	1,089.60	1,023.87	(65.73)	-6.0%
Total	532,714	100.0%	451	104.18	104.21	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.48	12.00	2.52	26.6%
25 to 50 kWh	4,175	0.8%	38	14.92	17.48	2.56	17.2%
50 to 75 kWh	6,368	1.2%	64	19.94	22.55	2.61	13.1%
75 to 100 kWh	9,913	1.9%	89	24.93	27.58	2.65	10.6%
100 to 150 kWh	32,175	6.0%	127	32.60	35.31	2.71	8.3%
150 to 200 kWh	45,078	8.5%	176	42.38	45.17	2.79	6.6%
200 to 250 kWh	50,380	9.5%	225	52.40	55.25	2.85	5.4%
250 to 300 kWh	51,134	9.6%	275	62.73	65.62	2.89	4.6%
300 to 350 kWh	48,522	9.1%	325	73.54	76.38	2.84	3.9%
350 to 400 kWh	44,324	8.3%	375	85.29	87.85	2.56	3.0%
400 to 450 kWh	37,853	7.1%	424	98.11	100.10	1.99	2.0%
450 to 500 kWh	32,470	6.1%	474	111.57	112.82	1.25	1.1%
500 to 600 kWh	50,016	9.4%	547	131.61	131.69	0.08	0.1%
600 to 700 kWh	34,013	6.4%	647	159.69	158.01	(1.68)	-1.1%
700 to 800 kWh	22,778	4.3%	747	187.92	184.44	(3.48)	-1.9%
800 to 900 kWh	15,366	2.9%	847	216.45	211.13	(5.32)	-2.5%
900 to 1000 kWh	10,561	2.0%	947	245.06	237.93	(7.13)	-2.9%
1000 to 1500 kWh	21,787	4.1%	1,190	314.26	302.77	(11.49)	-3.7%
1500 to 2000 kWh	5,611	1.1%	1,703	459.67	439.07	(20.60)	-4.5%
2000 to 3000 kWh	3,256	0.6%	2,384	651.59	618.83	(32.76)	-5.0%
>= 3000 kWh	1,504	0.3%	4,375	1,209.22	1,141.05	(68.17)	-5.6%
Total	532,714	100.0%	454	111.79	111.93	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.49	12.02	2.53	26.7%
25 to 50 kWh	240	2.4%	43	16.49	19.11	2.62	15.9%
50 to 75 kWh	249	2.5%	65	21.13	23.80	2.67	12.6%
75 to 100 kWh	235	2.3%	89	26.67	29.40	2.73	10.2%
100 to 150 kWh	398	3.9%	125	33.87	36.69	2.82	8.3%
150 to 200 kWh	319	3.2%	171	43.44	46.39	2.95	6.8%
200 to 250 kWh	324	3.2%	220	53.93	57.00	3.07	5.7%
250 to 300 kWh	327	3.2%	264	63.64	66.76	3.12	4.9%
300 to 350 kWh	346	3.4%	314	74.62	77.82	3.20	4.3%
350 to 400 kWh	425	4.2%	367	86.69	89.90	3.21	3.7%
400 to 450 kWh	456	4.5%	418	98.18	101.44	3.26	3.3%
450 to 500 kWh	491	4.9%	477	112.74	115.77	3.03	2.7%
500 to 600 kWh	996	9.8%	561	134.07	136.56	2.49	1.9%
600 to 700 kWh	954	9.4%	663	161.33	162.92	1.59	1.0%
700 to 800 kWh	915	9.0%	774	192.29	192.58	0.29	0.2%
800 to 900 kWh	728	7.2%	863	218.26	217.35	(0.91)	-0.4%
900 to 1000 kWh	545	5.4%	968	249.15	246.67	(2.48)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	320.54	314.19	(6.35)	-2.0%
1500 to 2000 kWh	312	3.1%	1,704	467.99	452.94	(15.05)	-3.2%
2000 to 3000 kWh	115	1.1%	2,473	701.29	672.46	(28.83)	-4.1%
>= 3000 kWh	25	0.2%	4,392	1,270.57	1,207.20	(63.37)	-5.0%
Total	10,121	100.0%	660	169.36	168.96	(0.40)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.22	11.73	2.51	27.2%
25 to 50 kWh	240	2.4%	32	13.48	16.00	2.52	18.7%
50 to 75 kWh	250	2.5%	59	18.48	21.01	2.53	13.7%
75 to 100 kWh	235	2.3%	85	23.58	26.11	2.53	10.7%
100 to 150 kWh	400	3.9%	123	30.52	33.07	2.55	8.4%
150 to 200 kWh	320	3.2%	180	41.60	44.10	2.50	6.0%
200 to 250 kWh	325	3.2%	233	51.45	54.00	2.55	5.0%
250 to 300 kWh	328	3.2%	286	62.01	64.50	2.49	4.0%
300 to 350 kWh	347	3.4%	334	71.36	73.81	2.45	3.4%
350 to 400 kWh	426	4.2%	383	80.79	83.21	2.42	3.0%
400 to 450 kWh	456	4.5%	432	90.55	92.89	2.34	2.6%
450 to 500 kWh	492	4.9%	475	99.71	101.82	2.11	2.1%
500 to 600 kWh	997	9.8%	539	112.95	114.82	1.87	1.7%
600 to 700 kWh	955	9.4%	635	134.01	135.25	1.24	0.9%
700 to 800 kWh	917	9.0%	723	154.16	154.63	0.47	0.3%
800 to 900 kWh	728	7.2%	832	179.47	178.93	(0.54)	-0.3%
900 to 1000 kWh	545	5.4%	926	200.95	199.69	(1.26)	-0.6%
1000 to 1500 kWh	1,406	13.9%	1,163	258.21	254.44	(3.77)	-1.5%
1500 to 2000 kWh	314	3.1%	1,664	386.90	375.09	(11.81)	-3.1%
2000 to 3000 kWh	115	1.1%	2,254	541.69	519.16	(22.53)	-4.2%
>= 3000 kWh	25	0.2%	3,957	989.41	935.54	(53.87)	-5.4%
Total	10,138	100.0%	638	140.28	140.23	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.36	11.87	2.51	26.8%
25 to 50 kWh	240	2.4%	37	14.99	17.56	2.57	17.1%
50 to 75 kWh	250	2.5%	62	19.80	22.40	2.60	13.1%
75 to 100 kWh	235	2.3%	87	25.13	27.76	2.63	10.5%
100 to 150 kWh	400	3.9%	124	32.19	34.89	2.70	8.4%
150 to 200 kWh	320	3.2%	175	42.52	45.25	2.73	6.4%
200 to 250 kWh	325	3.2%	226	52.69	55.50	2.81	5.3%
250 to 300 kWh	328	3.2%	275	62.82	65.63	2.81	4.5%
300 to 350 kWh	347	3.4%	324	73.00	75.82	2.82	3.9%
350 to 400 kWh	426	4.2%	375	83.75	86.56	2.81	3.4%
400 to 450 kWh	456	4.5%	425	94.37	97.17	2.80	3.0%
450 to 500 kWh	492	4.9%	476	106.24	108.81	2.57	2.4%
500 to 600 kWh	997	9.8%	550	123.51	125.69	2.18	1.8%
600 to 700 kWh	955	9.4%	649	147.67	149.09	1.42	1.0%
700 to 800 kWh	917	9.0%	748	173.23	173.62	0.39	0.2%
800 to 900 kWh	728	7.2%	847	198.90	198.17	(0.73)	-0.4%
900 to 1000 kWh	545	5.4%	947	225.05	223.18	(1.87)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	289.41	284.35	(5.06)	-1.7%
1500 to 2000 kWh	314	3.1%	1,684	427.44	414.02	(13.42)	-3.1%
2000 to 3000 kWh	115	1.1%	2,364	621.60	595.92	(25.68)	-4.1%
>= 3000 kWh	25	0.2%	4,175	1,129.99	1,071.37	(58.62)	-5.2%
Total	10,138	100.0%	649	154.79	154.57	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	9.06	11.58	2.52	27.8%
25 to 50 kWh	34	1.7%	44	16.74	19.35	2.61	15.6%
50 to 75 kWh	42	2.1%	50	18.13	20.77	2.64	14.6%
75 to 100 kWh	57	2.8%	78	24.13	26.84	2.71	11.2%
100 to 150 kWh	126	6.2%	107	29.98	32.76	2.78	9.3%
150 to 200 kWh	144	7.0%	167	43.17	46.10	2.93	6.8%
200 to 250 kWh	134	6.5%	202	50.72	53.73	3.01	5.9%
250 to 300 kWh	139	6.8%	245	60.71	63.79	3.08	5.1%
300 to 350 kWh	133	6.5%	298	72.66	75.80	3.14	4.3%
350 to 400 kWh	94	4.6%	383	92.38	95.51	3.13	3.4%
400 to 450 kWh	122	6.0%	405	98.59	101.60	3.01	3.1%
450 to 500 kWh	107	5.2%	478	115.91	118.84	2.93	2.5%
500 to 600 kWh	177	8.7%	574	140.49	142.89	2.40	1.7%
600 to 700 kWh	139	6.8%	690	171.45	173.07	1.62	0.9%
700 to 800 kWh	117	5.7%	832	208.33	208.94	0.61	0.3%
800 to 900 kWh	95	4.6%	955	244.69	243.38	(1.31)	-0.5%
900 to 1000 kWh	75	3.7%	1,055	274.66	272.07	(2.59)	-0.9%
1000 to 1500 kWh	182	8.9%	1,357	362.74	355.77	(6.97)	-1.9%
1500 to 2000 kWh	45	2.2%	1,977	551.38	533.83	(17.55)	-3.2%
2000 to 3000 kWh	15	0.7%	2,772	797.01	764.38	(32.63)	-4.1%
>= 3000 kWh	6	0.3%	3,364	979.12	935.09	(44.03)	-4.5%
Total	2,046	100.0%	560	145.09	145.63	0.54	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	9.20	11.71	2.51	27.3%
25 to 50 kWh	34	1.7%	32	13.48	16.00	2.52	18.7%
50 to 75 kWh	42	2.1%	71	20.90	23.44	2.54	12.2%
75 to 100 kWh	57	2.8%	95	25.26	27.83	2.57	10.2%
100 to 150 kWh	126	6.2%	146	35.08	37.64	2.56	7.3%
150 to 200 kWh	144	7.0%	186	42.59	45.17	2.58	6.1%
200 to 250 kWh	134	6.5%	247	54.17	56.77	2.60	4.8%
250 to 300 kWh	139	6.8%	305	65.94	68.38	2.44	3.7%
300 to 350 kWh	133	6.5%	345	73.91	76.30	2.39	3.2%
350 to 400 kWh	94	4.6%	366	78.62	80.85	2.23	2.8%
400 to 450 kWh	122	6.0%	444	94.65	96.65	2.00	2.1%
450 to 500 kWh	107	5.2%	472	99.59	101.78	2.19	2.2%
500 to 600 kWh	177	8.7%	520	110.99	112.57	1.58	1.4%
600 to 700 kWh	139	6.8%	605	129.30	130.47	1.17	0.9%
700 to 800 kWh	117	5.7%	663	141.89	142.71	0.82	0.6%
800 to 900 kWh	95	4.6%	735	158.66	158.93	0.27	0.2%
900 to 1000 kWh	75	3.7%	849	187.21	185.80	(1.41)	-0.8%
1000 to 1500 kWh	182	8.9%	1,016	226.41	223.51	(2.90)	-1.3%
1500 to 2000 kWh	45	2.2%	1,441	335.49	325.74	(9.75)	-2.9%
2000 to 3000 kWh	15	0.7%	1,680	405.51	389.25	(16.26)	-4.0%
>= 3000 kWh	6	0.3%	4,982	1,273.94	1,198.32	(75.62)	-5.9%
Total	2,046	100.0%	493	109.05	109.87	0.82	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	9.13	11.64	2.51	27.5%
25 to 50 kWh	34	1.7%	38	15.10	17.67	2.57	17.0%
50 to 75 kWh	42	2.1%	61	19.52	22.11	2.59	13.3%
75 to 100 kWh	57	2.8%	87	24.69	27.33	2.64	10.7%
100 to 150 kWh	126	6.2%	126	32.53	35.20	2.67	8.2%
150 to 200 kWh	144	7.0%	176	42.88	45.64	2.76	6.4%
200 to 250 kWh	134	6.5%	224	52.44	55.25	2.81	5.4%
250 to 300 kWh	139	6.8%	275	63.33	66.09	2.76	4.4%
300 to 350 kWh	133	6.5%	322	73.29	76.05	2.76	3.8%
350 to 400 kWh	94	4.6%	375	85.50	88.18	2.68	3.1%
400 to 450 kWh	122	6.0%	425	96.62	99.13	2.51	2.6%
450 to 500 kWh	107	5.2%	475	107.75	110.31	2.56	2.4%
500 to 600 kWh	177	8.7%	547	125.76	127.75	1.99	1.6%
600 to 700 kWh	139	6.8%	648	150.42	151.82	1.40	0.9%
700 to 800 kWh	117	5.7%	748	175.16	175.87	0.71	0.4%
800 to 900 kWh	95	4.6%	845	201.79	201.27	(0.52)	-0.3%
900 to 1000 kWh	75	3.7%	952	230.94	228.93	(2.01)	-0.9%
1000 to 1500 kWh	182	8.9%	1,186	294.61	289.67	(4.94)	-1.7%
1500 to 2000 kWh	45	2.2%	1,709	443.44	429.79	(13.65)	-3.1%
2000 to 3000 kWh	15	0.7%	2,226	601.26	576.81	(24.45)	-4.1%
>= 3000 kWh	6	0.3%	4,173	1,126.53	1,066.71	(59.82)	-5.3%
Total	2,046	100.0%	526	127.09	127.77	0.68	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.38	11.90	2.52	26.9%
25 to 50 kWh	2,150	0.8%	35	14.47	17.06	2.59	17.9%
50 to 75 kWh	2,235	0.8%	60	19.46	22.12	2.66	13.7%
75 to 100 kWh	2,526	0.9%	85	24.83	27.55	2.72	11.0%
100 to 150 kWh	7,229	2.6%	125	33.22	36.05	2.83	8.5%
150 to 200 kWh	10,912	4.0%	178	44.55	47.51	2.96	6.6%
200 to 250 kWh	14,831	5.4%	230	55.88	58.95	3.07	5.5%
250 to 300 kWh	18,178	6.6%	284	67.68	70.82	3.14	4.6%
300 to 350 kWh	20,836	7.6%	338	80.28	83.37	3.09	3.8%
350 to 400 kWh	21,938	8.0%	392	93.42	96.29	2.87	3.1%
400 to 450 kWh	21,849	7.9%	448	107.95	110.38	2.43	2.3%
450 to 500 kWh	20,990	7.6%	505	123.80	125.52	1.72	1.4%
500 to 600 kWh	35,727	13.0%	587	147.83	148.24	0.41	0.3%
600 to 700 kWh	27,471	10.0%	698	181.28	179.77	(1.51)	-0.8%
700 to 800 kWh	19,481	7.1%	810	215.14	211.65	(3.49)	-1.6%
800 to 900 kWh	13,423	4.9%	919	248.41	242.98	(5.43)	-2.2%
900 to 1000 kWh	9,122	3.3%	1,029	281.64	274.27	(7.37)	-2.6%
1000 to 1500 kWh	17,538	6.4%	1,276	356.87	345.08	(11.79)	-3.3%
1500 to 2000 kWh	3,223	1.2%	1,833	524.63	502.89	(21.74)	-4.1%
2000 to 3000 kWh	1,430	0.5%	2,533	732.83	698.60	(34.23)	-4.7%
>= 3000 kWh	524	0.2%	4,463	1,297.43	1,228.72	(68.71)	-5.3%
Total	274,910	100.0%	581	151.56	150.84	(0.72)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.40	11.91	2.51	26.7%
25 to 50 kWh	2,170	0.8%	40	14.95	17.47	2.52	16.9%
50 to 75 kWh	2,257	0.8%	66	19.92	22.46	2.54	12.8%
75 to 100 kWh	2,564	0.9%	91	24.56	27.12	2.56	10.4%
100 to 150 kWh	7,304	2.7%	129	31.69	34.26	2.57	8.1%
150 to 200 kWh	10,965	4.0%	176	40.63	43.22	2.59	6.4%
200 to 250 kWh	14,862	5.4%	222	49.58	52.17	2.59	5.2%
250 to 300 kWh	18,215	6.6%	268	58.42	60.98	2.56	4.4%
300 to 350 kWh	20,859	7.6%	312	67.26	69.74	2.48	3.7%
350 to 400 kWh	21,959	8.0%	357	76.73	79.00	2.27	3.0%
400 to 450 kWh	21,872	7.9%	401	86.72	88.58	1.86	2.1%
450 to 500 kWh	21,007	7.6%	445	97.32	98.62	1.30	1.3%
500 to 600 kWh	35,757	13.0%	510	113.86	114.13	0.27	0.2%
600 to 700 kWh	27,496	10.0%	597	136.43	135.21	(1.22)	-0.9%
700 to 800 kWh	19,494	7.1%	685	159.43	156.67	(2.76)	-1.7%
800 to 900 kWh	13,436	4.9%	775	183.18	178.80	(4.38)	-2.4%
900 to 1000 kWh	9,127	3.3%	865	206.54	200.57	(5.97)	-2.9%
1000 to 1500 kWh	17,555	6.4%	1,077	262.09	252.33	(9.76)	-3.7%
1500 to 2000 kWh	3,228	1.2%	1,557	387.66	369.35	(18.31)	-4.7%
2000 to 3000 kWh	1,433	0.5%	2,183	551.86	522.37	(29.49)	-5.3%
>= 3000 kWh	524	0.2%	4,125	1,058.91	994.72	(64.19)	-6.1%
Total	275,393	100.0%	507	116.75	116.14	(0.62)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.39	11.91	2.52	26.8%
25 to 50 kWh	2,171	0.8%	37	14.71	17.27	2.56	17.4%
50 to 75 kWh	2,257	0.8%	63	19.69	22.29	2.60	13.2%
75 to 100 kWh	2,564	0.9%	88	24.69	27.33	2.64	10.7%
100 to 150 kWh	7,304	2.7%	127	32.45	35.15	2.70	8.3%
150 to 200 kWh	10,965	4.0%	177	42.59	45.37	2.78	6.5%
200 to 250 kWh	14,862	5.4%	226	52.73	55.57	2.84	5.4%
250 to 300 kWh	18,215	6.6%	276	63.05	65.90	2.85	4.5%
300 to 350 kWh	20,860	7.6%	325	73.78	76.56	2.78	3.8%
350 to 400 kWh	21,959	8.0%	375	85.08	87.65	2.57	3.0%
400 to 450 kWh	21,872	7.9%	425	97.34	99.49	2.15	2.2%
450 to 500 kWh	21,007	7.6%	475	110.57	112.07	1.50	1.4%
500 to 600 kWh	35,757	13.0%	548	130.85	131.19	0.34	0.3%
600 to 700 kWh	27,496	10.0%	647	158.87	157.50	(1.37)	-0.9%
700 to 800 kWh	19,494	7.1%	747	187.30	184.17	(3.13)	-1.7%
800 to 900 kWh	13,436	4.9%	847	215.81	210.91	(4.90)	-2.3%
900 to 1000 kWh	9,127	3.3%	947	244.11	237.44	(6.67)	-2.7%
1000 to 1500 kWh	17,555	6.4%	1,177	309.50	298.73	(10.77)	-3.5%
1500 to 2000 kWh	3,228	1.2%	1,695	456.18	436.15	(20.03)	-4.4%
2000 to 3000 kWh	1,433	0.5%	2,358	642.41	610.55	(31.86)	-5.0%
>= 3000 kWh	524	0.2%	4,294	1,178.36	1,111.91	(66.45)	-5.6%
Total	275,402	100.0%	544	134.12	133.45	(0.67)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.44	11.97	2.53	26.8%
25 to 50 kWh	3,757	0.9%	36	14.75	17.35	2.60	17.6%
50 to 75 kWh	5,463	1.3%	62	20.07	22.73	2.66	13.3%
75 to 100 kWh	7,953	1.9%	87	25.41	28.14	2.73	10.7%
100 to 150 kWh	23,810	5.6%	125	33.41	36.24	2.83	8.5%
150 to 200 kWh	31,122	7.3%	173	43.60	46.54	2.94	6.7%
200 to 250 kWh	34,859	8.2%	222	54.08	57.13	3.05	5.6%
250 to 300 kWh	36,506	8.6%	272	65.04	68.13	3.09	4.8%
300 to 350 kWh	36,502	8.6%	322	76.39	79.41	3.02	4.0%
350 to 400 kWh	34,592	8.1%	372	89.01	91.72	2.71	3.0%
400 to 450 kWh	30,716	7.2%	424	103.34	105.40	2.06	2.0%
450 to 500 kWh	27,255	6.4%	476	118.37	119.61	1.24	1.0%
500 to 600 kWh	43,274	10.2%	552	140.74	140.69	(0.05)	0.0%
600 to 700 kWh	30,319	7.1%	657	172.27	170.37	(1.90)	-1.1%
700 to 800 kWh	20,701	4.9%	762	204.11	200.34	(3.77)	-1.8%
800 to 900 kWh	14,223	3.3%	869	236.32	230.66	(5.66)	-2.4%
900 to 1000 kWh	9,845	2.3%	977	269.24	261.64	(7.60)	-2.8%
1000 to 1500 kWh	20,482	4.8%	1,237	348.31	336.08	(12.23)	-3.5%
1500 to 2000 kWh	5,211	1.2%	1,789	515.44	493.34	(22.10)	-4.3%
2000 to 3000 kWh	3,024	0.7%	2,519	733.40	698.28	(35.12)	-4.8%
>= 3000 kWh	1,350	0.3%	4,536	1,333.80	1,262.68	(71.12)	-5.3%
Total	426,092	100.0%	488	127.87	127.58	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.50	12.01	2.51	26.4%
25 to 50 kWh	3,800	0.9%	40	15.03	17.56	2.53	16.8%
50 to 75 kWh	5,499	1.3%	65	19.73	22.27	2.54	12.9%
75 to 100 kWh	7,992	1.9%	90	24.34	26.90	2.56	10.5%
100 to 150 kWh	23,869	5.6%	128	31.60	34.18	2.58	8.2%
150 to 200 kWh	31,183	7.3%	178	41.11	43.70	2.59	6.3%
200 to 250 kWh	34,904	8.2%	229	50.81	53.39	2.58	5.1%
250 to 300 kWh	36,540	8.6%	278	60.51	63.04	2.53	4.2%
300 to 350 kWh	36,537	8.6%	328	70.72	73.08	2.36	3.3%
350 to 400 kWh	34,614	8.1%	377	81.68	83.66	1.98	2.4%
400 to 450 kWh	30,734	7.2%	425	93.25	94.62	1.37	1.5%
450 to 500 kWh	27,275	6.4%	473	105.45	106.07	0.62	0.6%
500 to 600 kWh	43,308	10.2%	542	123.53	122.98	(0.55)	-0.4%
600 to 700 kWh	30,341	7.1%	637	148.31	146.10	(2.21)	-1.5%
700 to 800 kWh	20,714	4.9%	731	172.93	169.05	(3.88)	-2.2%
800 to 900 kWh	14,235	3.3%	825	197.66	192.10	(5.56)	-2.8%
900 to 1000 kWh	9,852	2.3%	918	221.93	214.73	(7.20)	-3.2%
1000 to 1500 kWh	20,497	4.8%	1,145	281.46	270.20	(11.26)	-4.0%
1500 to 2000 kWh	5,219	1.2%	1,615	404.58	384.95	(19.63)	-4.9%
2000 to 3000 kWh	3,026	0.7%	2,252	571.86	540.86	(31.00)	-5.4%
>= 3000 kWh	1,351	0.3%	4,206	1,083.58	1,017.69	(65.89)	-6.1%
Total	426,662	100.0%	474	110.37	109.80	(0.57)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.47	11.99	2.52	26.6%
25 to 50 kWh	3,800	0.9%	38	14.89	17.45	2.56	17.2%
50 to 75 kWh	5,499	1.3%	63	19.90	22.50	2.60	13.1%
75 to 100 kWh	7,992	1.9%	88	24.88	27.52	2.64	10.6%
100 to 150 kWh	23,869	5.6%	127	32.50	35.21	2.71	8.3%
150 to 200 kWh	31,183	7.3%	176	42.35	45.12	2.77	6.5%
200 to 250 kWh	34,904	8.2%	225	52.45	55.26	2.81	5.4%
250 to 300 kWh	36,540	8.6%	275	62.78	65.59	2.81	4.5%
300 to 350 kWh	36,537	8.6%	325	73.55	76.25	2.70	3.7%
350 to 400 kWh	34,614	8.1%	375	85.35	87.69	2.34	2.7%
400 to 450 kWh	30,734	7.2%	424	98.30	100.01	1.71	1.7%
450 to 500 kWh	27,275	6.4%	474	111.91	112.84	0.93	0.8%
500 to 600 kWh	43,308	10.2%	547	132.14	131.84	(0.30)	-0.2%
600 to 700 kWh	30,341	7.1%	647	160.30	158.24	(2.06)	-1.3%
700 to 800 kWh	20,714	4.9%	747	188.52	184.70	(3.82)	-2.0%
800 to 900 kWh	14,235	3.3%	847	217.00	211.39	(5.61)	-2.6%
900 to 1000 kWh	9,852	2.3%	948	245.60	238.20	(7.40)	-3.0%
1000 to 1500 kWh	20,497	4.8%	1,191	314.90	303.16	(11.74)	-3.7%
1500 to 2000 kWh	5,219	1.2%	1,702	460.02	439.15	(20.87)	-4.5%
2000 to 3000 kWh	3,026	0.7%	2,386	652.67	619.61	(33.06)	-5.1%
>= 3000 kWh	1,351	0.3%	4,371	1,208.88	1,140.37	(68.51)	-5.7%
Total	426,662	100.0%	481	119.10	118.67	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	9.05	11.57	2.52	27.8%
25 to 50 kWh	21	2.2%	43	16.60	19.22	2.62	15.8%
50 to 75 kWh	21	2.2%	47	17.66	20.28	2.62	14.8%
75 to 100 kWh	36	3.7%	80	24.46	27.17	2.71	11.1%
100 to 150 kWh	78	8.1%	103	29.13	31.90	2.77	9.5%
150 to 200 kWh	74	7.6%	174	44.91	47.87	2.96	6.6%
200 to 250 kWh	67	6.9%	208	52.49	55.49	3.00	5.7%
250 to 300 kWh	73	7.5%	242	60.41	63.45	3.04	5.0%
300 to 350 kWh	61	6.3%	334	80.64	83.82	3.18	3.9%
350 to 400 kWh	45	4.6%	398	96.51	99.51	3.00	3.1%
400 to 450 kWh	53	5.5%	435	106.91	109.58	2.67	2.5%
450 to 500 kWh	40	4.1%	552	135.70	137.94	2.24	1.7%
500 to 600 kWh	79	8.2%	628	156.37	157.94	1.57	1.0%
600 to 700 kWh	57	5.9%	749	188.63	189.16	0.53	0.3%
700 to 800 kWh	49	5.1%	863	219.38	218.61	(0.77)	-0.4%
800 to 900 kWh	38	3.9%	1,043	274.60	270.49	(4.11)	-1.5%
900 to 1000 kWh	35	3.6%	1,133	301.96	296.91	(5.05)	-1.7%
1000 to 1500 kWh	64	6.6%	1,416	385.47	375.50	(9.97)	-2.6%
1500 to 2000 kWh	15	1.5%	1,975	555.16	535.38	(19.78)	-3.6%
2000 to 3000 kWh	9	0.9%	2,589	745.57	714.85	(30.72)	-4.1%
>= 3000 kWh	4	0.4%	3,012	877.47	838.29	(39.18)	-4.5%
Total	968	100.0%	527	138.43	138.60	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.95	11.46	2.51	28.0%
25 to 50 kWh	21	2.2%	33	13.67	16.20	2.53	18.5%
50 to 75 kWh	21	2.2%	73	21.33	23.86	2.53	11.9%
75 to 100 kWh	36	3.7%	94	25.09	27.66	2.57	10.2%
100 to 150 kWh	78	8.1%	148	35.66	38.20	2.54	7.1%
150 to 200 kWh	74	7.6%	183	42.21	44.76	2.55	6.0%
200 to 250 kWh	67	6.9%	237	52.63	55.18	2.55	4.8%
250 to 300 kWh	73	7.5%	304	66.70	68.89	2.19	3.3%
300 to 350 kWh	61	6.3%	310	68.36	70.44	2.08	3.0%
350 to 400 kWh	45	4.6%	352	77.59	79.43	1.84	2.4%
400 to 450 kWh	53	5.5%	419	92.48	93.72	1.24	1.3%
450 to 500 kWh	40	4.1%	400	87.56	89.13	1.57	1.8%
500 to 600 kWh	79	8.2%	466	102.88	103.77	0.89	0.9%
600 to 700 kWh	57	5.9%	558	124.08	124.01	(0.07)	-0.1%
700 to 800 kWh	49	5.1%	631	142.16	141.04	(1.12)	-0.8%
800 to 900 kWh	38	3.9%	646	147.68	145.97	(1.71)	-1.2%
900 to 1000 kWh	35	3.6%	763	176.68	173.24	(3.44)	-1.9%
1000 to 1500 kWh	64	6.6%	936	221.59	215.16	(6.43)	-2.9%
1500 to 2000 kWh	15	1.5%	1,417	347.23	332.37	(14.86)	-4.3%
2000 to 3000 kWh	9	0.9%	1,758	436.07	415.08	(20.99)	-4.8%
>= 3000 kWh	4	0.4%	5,773	1,488.75	1,396.15	(92.60)	-6.2%
Total	968	100.0%	427	98.84	98.85	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.00	11.51	2.51	27.9%
25 to 50 kWh	21	2.2%	38	15.14	17.71	2.57	17.0%
50 to 75 kWh	21	2.2%	60	19.49	22.07	2.58	13.2%
75 to 100 kWh	36	3.7%	87	24.77	27.41	2.64	10.7%
100 to 150 kWh	78	8.1%	126	32.39	35.05	2.66	8.2%
150 to 200 kWh	74	7.6%	179	43.56	46.31	2.75	6.3%
200 to 250 kWh	67	6.9%	223	52.56	55.34	2.78	5.3%
250 to 300 kWh	73	7.5%	273	63.56	66.17	2.61	4.1%
300 to 350 kWh	61	6.3%	322	74.50	77.13	2.63	3.5%
350 to 400 kWh	45	4.6%	375	87.05	89.47	2.42	2.8%
400 to 450 kWh	53	5.5%	427	99.69	101.65	1.96	2.0%
450 to 500 kWh	40	4.1%	476	111.63	113.53	1.90	1.7%
500 to 600 kWh	79	8.2%	547	129.62	130.86	1.24	1.0%
600 to 700 kWh	57	5.9%	654	156.36	156.59	0.23	0.1%
700 to 800 kWh	49	5.1%	747	180.77	179.82	(0.95)	-0.5%
800 to 900 kWh	38	3.9%	844	211.14	208.23	(2.91)	-1.4%
900 to 1000 kWh	35	3.6%	948	239.32	235.07	(4.25)	-1.8%
1000 to 1500 kWh	64	6.6%	1,177	303.64	295.44	(8.20)	-2.7%
1500 to 2000 kWh	15	1.5%	1,696	451.20	433.87	(17.33)	-3.8%
2000 to 3000 kWh	9	0.9%	2,173	590.82	564.96	(25.86)	-4.4%
>= 3000 kWh	4	0.4%	4,392	1,183.11	1,117.22	(65.89)	-5.6%
Total	968	100.0%	477	118.64	118.73	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.51	12.04	2.53	26.6%
25 to 50 kWh	197	2.9%	43	16.61	19.22	2.61	15.7%
50 to 75 kWh	204	3.0%	66	21.38	24.06	2.68	12.5%
75 to 100 kWh	176	2.6%	89	26.70	29.43	2.73	10.2%
100 to 150 kWh	294	4.3%	123	33.44	36.26	2.82	8.4%
150 to 200 kWh	240	3.5%	172	43.81	46.77	2.96	6.8%
200 to 250 kWh	246	3.6%	223	54.56	57.62	3.06	5.6%
250 to 300 kWh	237	3.4%	265	64.06	67.15	3.09	4.8%
300 to 350 kWh	262	3.8%	319	76.02	79.19	3.17	4.2%
350 to 400 kWh	322	4.7%	376	88.92	92.09	3.17	3.6%
400 to 450 kWh	330	4.8%	424	99.68	102.86	3.18	3.2%
450 to 500 kWh	373	5.4%	485	115.17	118.02	2.85	2.5%
500 to 600 kWh	716	10.4%	578	139.50	141.57	2.07	1.5%
600 to 700 kWh	664	9.7%	689	170.11	170.91	0.80	0.5%
700 to 800 kWh	617	9.0%	807	204.37	203.37	(1.00)	-0.5%
800 to 900 kWh	465	6.8%	898	232.02	229.45	(2.57)	-1.1%
900 to 1000 kWh	320	4.7%	1,022	268.85	264.11	(4.74)	-1.8%
1000 to 1500 kWh	731	10.6%	1,282	347.23	337.91	(9.32)	-2.7%
1500 to 2000 kWh	157	2.3%	1,797	501.66	483.17	(18.49)	-3.7%
2000 to 3000 kWh	60	0.9%	2,589	740.50	707.81	(32.69)	-4.4%
>= 3000 kWh	15	0.2%	4,586	1,331.49	1,263.23	(68.26)	-5.1%
Total	6,880	100.0%	628	162.49	161.79	(0.70)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.22	11.72	2.50	27.1%
25 to 50 kWh	197	2.9%	32	13.48	16.00	2.52	18.7%
50 to 75 kWh	205	3.0%	58	18.35	20.89	2.54	13.8%
75 to 100 kWh	176	2.6%	85	23.64	26.15	2.51	10.6%
100 to 150 kWh	296	4.3%	124	30.75	33.30	2.55	8.3%
150 to 200 kWh	241	3.5%	178	41.34	43.83	2.49	6.0%
200 to 250 kWh	247	3.6%	231	51.22	53.74	2.52	4.9%
250 to 300 kWh	238	3.5%	285	62.05	64.45	2.40	3.9%
300 to 350 kWh	263	3.8%	328	70.43	72.80	2.37	3.4%
350 to 400 kWh	322	4.7%	374	79.58	81.89	2.31	2.9%
400 to 450 kWh	330	4.8%	426	90.00	92.18	2.18	2.4%
450 to 500 kWh	374	5.4%	468	98.96	100.87	1.91	1.9%
500 to 600 kWh	717	10.4%	522	111.04	112.55	1.51	1.4%
600 to 700 kWh	664	9.6%	609	131.65	132.18	0.53	0.4%
700 to 800 kWh	619	9.0%	690	151.76	151.10	(0.66)	-0.4%
800 to 900 kWh	465	6.7%	795	178.77	176.39	(2.38)	-1.3%
900 to 1000 kWh	320	4.6%	871	198.54	194.79	(3.75)	-1.9%
1000 to 1500 kWh	731	10.6%	1,096	257.31	249.57	(7.74)	-3.0%
1500 to 2000 kWh	158	2.3%	1,597	388.19	371.52	(16.67)	-4.3%
2000 to 3000 kWh	60	0.9%	2,188	542.57	515.32	(27.25)	-5.0%
>= 3000 kWh	15	0.2%	3,773	957.53	902.05	(55.48)	-5.8%
Total	6,894	100.0%	560	126.81	126.15	(0.67)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.37	11.88	2.51	26.8%
25 to 50 kWh	197	2.9%	38	15.04	17.61	2.57	17.1%
50 to 75 kWh	205	3.0%	62	19.87	22.47	2.60	13.1%
75 to 100 kWh	176	2.6%	87	25.18	27.80	2.62	10.4%
100 to 150 kWh	296	4.3%	124	32.10	34.78	2.68	8.3%
150 to 200 kWh	241	3.5%	175	42.58	45.31	2.73	6.4%
200 to 250 kWh	247	3.6%	227	52.89	55.69	2.80	5.3%
250 to 300 kWh	238	3.5%	275	63.05	65.80	2.75	4.4%
300 to 350 kWh	263	3.8%	323	73.23	76.01	2.78	3.8%
350 to 400 kWh	322	4.7%	375	84.26	86.99	2.73	3.2%
400 to 450 kWh	330	4.8%	425	94.84	97.52	2.68	2.8%
450 to 500 kWh	374	5.4%	476	107.08	109.46	2.38	2.2%
500 to 600 kWh	717	10.4%	550	125.28	127.07	1.79	1.4%
600 to 700 kWh	664	9.6%	649	150.90	151.57	0.67	0.4%
700 to 800 kWh	619	9.0%	748	178.07	177.24	(0.83)	-0.5%
800 to 900 kWh	465	6.7%	847	205.46	202.99	(2.47)	-1.2%
900 to 1000 kWh	320	4.6%	947	233.71	229.47	(4.24)	-1.8%
1000 to 1500 kWh	731	10.6%	1,189	302.32	293.80	(8.52)	-2.8%
1500 to 2000 kWh	158	2.3%	1,698	445.11	427.52	(17.59)	-4.0%
2000 to 3000 kWh	60	0.9%	2,388	641.53	611.57	(29.96)	-4.7%
>= 3000 kWh	15	0.2%	4,180	1,144.51	1,082.64	(61.87)	-5.4%
Total	6,894	100.0%	593	144.62	143.94	(0.68)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	9.29	11.81	2.52	27.1%
25 to 50 kWh	190	0.3%	37	15.36	17.96	2.60	16.9%
50 to 75 kWh	310	0.5%	60	20.21	22.87	2.66	13.2%
75 to 100 kWh	601	0.9%	84	25.26	27.98	2.72	10.8%
100 to 150 kWh	2,685	4.0%	127	34.16	37.00	2.84	8.3%
150 to 200 kWh	5,347	8.0%	175	44.45	47.42	2.97	6.7%
200 to 250 kWh	6,863	10.2%	226	55.29	58.39	3.10	5.6%
250 to 300 kWh	7,536	11.2%	277	66.69	69.92	3.23	4.8%
300 to 350 kWh	7,187	10.7%	330	79.10	82.40	3.30	4.2%
350 to 400 kWh	6,065	9.0%	382	92.13	95.36	3.23	3.5%
400 to 450 kWh	4,988	7.4%	433	105.56	108.56	3.00	2.8%
450 to 500 kWh	3,814	5.7%	485	120.00	122.54	2.54	2.1%
500 to 600 kWh	5,647	8.4%	549	138.40	140.17	1.77	1.3%
600 to 700 kWh	3,780	5.6%	639	164.63	165.03	0.40	0.2%
700 to 800 kWh	2,703	4.0%	725	190.21	189.19	(1.02)	-0.5%
800 to 900 kWh	2,170	3.2%	808	215.07	212.61	(2.46)	-1.1%
900 to 1000 kWh	1,580	2.4%	901	242.75	238.66	(4.09)	-1.7%
1000 to 1500 kWh	3,888	5.8%	1,141	315.02	306.68	(8.34)	-2.6%
1500 to 2000 kWh	1,054	1.6%	1,639	464.98	447.74	(17.24)	-3.7%
2000 to 3000 kWh	399	0.6%	2,308	667.24	638.06	(29.18)	-4.4%
>= 3000 kWh	126	0.2%	4,325	1,266.64	1,201.41	(65.23)	-5.1%
Total	67,143	100.0%	476	122.99	123.99	1.00	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.49	12.00	2.51	26.4%
25 to 50 kWh	192	0.3%	39	14.69	17.22	2.53	17.2%
50 to 75 kWh	314	0.5%	67	19.94	22.48	2.54	12.7%
75 to 100 kWh	603	0.9%	92	24.72	27.29	2.57	10.4%
100 to 150 kWh	2,686	4.0%	130	31.98	34.57	2.59	8.1%
150 to 200 kWh	5,353	8.0%	179	41.09	43.72	2.63	6.4%
200 to 250 kWh	6,867	10.2%	226	50.01	52.67	2.66	5.3%
250 to 300 kWh	7,539	11.2%	273	58.86	61.58	2.72	4.6%
300 to 350 kWh	7,187	10.7%	320	67.71	70.47	2.76	4.1%
350 to 400 kWh	6,066	9.0%	367	76.79	79.59	2.80	3.6%
400 to 450 kWh	4,989	7.4%	415	86.23	89.09	2.86	3.3%
450 to 500 kWh	3,814	5.7%	463	95.92	98.81	2.89	3.0%
500 to 600 kWh	5,647	8.4%	542	112.46	115.36	2.90	2.6%
600 to 700 kWh	3,786	5.6%	654	137.36	140.08	2.72	2.0%
700 to 800 kWh	2,704	4.0%	770	165.13	167.05	1.92	1.2%
800 to 900 kWh	2,172	3.2%	888	195.00	195.37	0.37	0.2%
900 to 1000 kWh	1,581	2.4%	993	222.21	220.94	(1.27)	-0.6%
1000 to 1500 kWh	3,891	5.8%	1,253	290.02	284.20	(5.82)	-2.0%
1500 to 2000 kWh	1,055	1.6%	1,751	420.09	405.47	(14.62)	-3.5%
2000 to 3000 kWh	399	0.6%	2,326	570.21	545.30	(24.91)	-4.4%
>= 3000 kWh	126	0.2%	3,984	1,002.80	948.18	(54.62)	-5.4%
Total	67,185	100.0%	486	106.71	108.22	1.50	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.39	11.91	2.52	26.8%
25 to 50 kWh	192	0.3%	38	15.02	17.59	2.57	17.1%
50 to 75 kWh	314	0.5%	63	20.07	22.68	2.61	13.0%
75 to 100 kWh	603	0.9%	88	24.99	27.63	2.64	10.6%
100 to 150 kWh	2,686	4.0%	129	33.07	35.79	2.72	8.2%
150 to 200 kWh	5,353	8.0%	177	42.77	45.57	2.80	6.5%
200 to 250 kWh	6,867	10.2%	226	52.65	55.53	2.88	5.5%
250 to 300 kWh	7,539	11.2%	275	62.78	65.75	2.97	4.7%
300 to 350 kWh	7,187	10.7%	325	73.41	76.43	3.02	4.1%
350 to 400 kWh	6,066	9.0%	374	84.46	87.47	3.01	3.6%
400 to 450 kWh	4,989	7.4%	424	95.90	98.83	2.93	3.1%
450 to 500 kWh	3,814	5.7%	474	107.96	110.68	2.72	2.5%
500 to 600 kWh	5,648	8.4%	546	125.44	127.77	2.33	1.9%
600 to 700 kWh	3,786	5.6%	647	151.00	152.57	1.57	1.0%
700 to 800 kWh	2,704	4.0%	747	177.67	178.12	0.45	0.3%
800 to 900 kWh	2,172	3.2%	848	205.04	203.99	(1.05)	-0.5%
900 to 1000 kWh	1,581	2.4%	947	232.49	229.81	(2.68)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,197	302.52	295.44	(7.08)	-2.3%
1500 to 2000 kWh	1,055	1.6%	1,695	442.56	426.62	(15.94)	-3.6%
2000 to 3000 kWh	399	0.6%	2,317	618.73	591.69	(27.04)	-4.4%
>= 3000 kWh	126	0.2%	4,154	1,134.81	1,074.88	(59.93)	-5.3%
Total	67,186	100.0%	481	114.85	116.10	1.25	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.36	11.89	2.53	27.0%
25 to 50 kWh	359	0.3%	36	15.11	17.71	2.60	17.2%
50 to 75 kWh	863	0.8%	63	20.65	23.32	2.67	12.9%
75 to 100 kWh	1,921	1.8%	87	25.70	28.42	2.72	10.6%
100 to 150 kWh	8,300	7.8%	123	33.28	36.11	2.83	8.5%
150 to 200 kWh	13,892	13.1%	168	42.77	45.73	2.96	6.9%
200 to 250 kWh	15,475	14.6%	215	52.88	56.03	3.15	6.0%
250 to 300 kWh	14,594	13.8%	263	63.70	67.09	3.39	5.3%
300 to 350 kWh	11,985	11.3%	313	75.97	79.60	3.63	4.8%
350 to 400 kWh	9,708	9.2%	363	89.08	92.69	3.61	4.1%
400 to 450 kWh	7,117	6.7%	414	103.33	106.53	3.20	3.1%
450 to 500 kWh	5,192	4.9%	462	117.40	119.98	2.58	2.2%
500 to 600 kWh	6,707	6.3%	530	137.13	138.70	1.57	1.1%
600 to 700 kWh	3,672	3.5%	620	163.67	163.77	0.10	0.1%
700 to 800 kWh	2,063	1.9%	706	189.25	187.88	(1.37)	-0.7%
800 to 900 kWh	1,131	1.1%	791	214.61	211.77	(2.84)	-1.3%
900 to 1000 kWh	709	0.7%	881	242.05	237.62	(4.43)	-1.8%
1000 to 1500 kWh	1,285	1.2%	1,109	310.87	302.38	(8.49)	-2.7%
1500 to 2000 kWh	392	0.4%	1,622	466.96	449.33	(17.63)	-3.8%
2000 to 3000 kWh	230	0.2%	2,273	662.11	632.86	(29.25)	-4.4%
>= 3000 kWh	153	0.1%	4,334	1,280.44	1,214.38	(66.06)	-5.2%
Total	105,998	100.0%	334	85.57	87.96	2.39	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	9.85	12.36	2.51	25.5%
25 to 50 kWh	375	0.4%	42	15.36	17.89	2.53	16.5%
50 to 75 kWh	869	0.8%	66	19.84	22.39	2.55	12.9%
75 to 100 kWh	1,921	1.8%	91	24.65	27.22	2.57	10.4%
100 to 150 kWh	8,306	7.8%	133	32.48	35.08	2.60	8.0%
150 to 200 kWh	13,895	13.1%	184	42.13	44.78	2.65	6.3%
200 to 250 kWh	15,476	14.6%	235	51.71	54.43	2.72	5.3%
250 to 300 kWh	14,594	13.8%	286	61.50	64.31	2.81	4.6%
300 to 350 kWh	11,985	11.3%	335	71.05	73.97	2.92	4.1%
350 to 400 kWh	9,710	9.2%	385	81.04	84.09	3.05	3.8%
400 to 450 kWh	7,119	6.7%	435	91.26	94.45	3.19	3.5%
450 to 500 kWh	5,195	4.9%	485	102.12	105.44	3.32	3.3%
500 to 600 kWh	6,708	6.3%	561	119.31	122.74	3.43	2.9%
600 to 700 kWh	3,672	3.5%	670	145.76	148.53	2.77	1.9%
700 to 800 kWh	2,064	1.9%	783	174.39	175.72	1.33	0.8%
800 to 900 kWh	1,131	1.1%	899	204.46	203.97	(0.49)	-0.2%
900 to 1000 kWh	709	0.7%	1,009	233.08	230.73	(2.35)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,255	297.43	290.77	(6.66)	-2.2%
1500 to 2000 kWh	392	0.4%	1,813	443.21	426.66	(16.55)	-3.7%
2000 to 3000 kWh	230	0.2%	2,459	612.21	584.10	(28.11)	-4.6%
>= 3000 kWh	153	0.1%	4,490	1,143.22	1,078.93	(64.29)	-5.6%
Total	106,052	100.0%	361	79.30	81.72	2.42	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.61	12.13	2.52	26.2%
25 to 50 kWh	375	0.4%	39	15.24	17.80	2.56	16.8%
50 to 75 kWh	869	0.8%	64	20.25	22.85	2.60	12.8%
75 to 100 kWh	1,921	1.8%	89	25.18	27.82	2.64	10.5%
100 to 150 kWh	8,306	7.8%	128	32.88	35.59	2.71	8.2%
150 to 200 kWh	13,895	13.1%	176	42.45	45.26	2.81	6.6%
200 to 250 kWh	15,476	14.6%	225	52.30	55.23	2.93	5.6%
250 to 300 kWh	14,594	13.8%	274	62.60	65.70	3.10	5.0%
300 to 350 kWh	11,985	11.3%	324	73.51	76.78	3.27	4.4%
350 to 400 kWh	9,710	9.2%	374	85.06	88.39	3.33	3.9%
400 to 450 kWh	7,119	6.7%	424	97.30	100.49	3.19	3.3%
450 to 500 kWh	5,195	4.9%	474	109.76	112.71	2.95	2.7%
500 to 600 kWh	6,708	6.3%	545	128.22	130.72	2.50	1.9%
600 to 700 kWh	3,672	3.5%	645	154.72	156.15	1.43	0.9%
700 to 800 kWh	2,064	1.9%	744	181.82	181.80	(0.02)	0.0%
800 to 900 kWh	1,131	1.1%	845	209.54	207.87	(1.67)	-0.8%
900 to 1000 kWh	709	0.7%	945	237.56	234.17	(3.39)	-1.4%
1000 to 1500 kWh	1,290	1.2%	1,182	304.15	296.57	(7.58)	-2.5%
1500 to 2000 kWh	392	0.4%	1,718	455.09	438.00	(17.09)	-3.8%
2000 to 3000 kWh	230	0.2%	2,366	637.16	608.48	(28.68)	-4.5%
>= 3000 kWh	153	0.1%	4,412	1,212.28	1,147.10	(65.18)	-5.4%
Total	106,052	100.0%	347	82.43	84.83	2.41	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	9.12	11.64	2.52	27.6%
25 to 50 kWh	13	1.2%	45	16.96	19.58	2.62	15.4%
50 to 75 kWh	21	1.9%	53	18.61	21.25	2.64	14.2%
75 to 100 kWh	21	1.9%	76	23.57	26.27	2.70	11.5%
100 to 150 kWh	48	4.5%	113	31.36	34.16	2.80	8.9%
150 to 200 kWh	70	6.5%	159	41.35	44.25	2.90	7.0%
200 to 250 kWh	67	6.2%	195	48.96	51.96	3.00	6.1%
250 to 300 kWh	66	6.1%	248	61.03	64.17	3.14	5.1%
300 to 350 kWh	72	6.7%	268	65.91	69.00	3.09	4.7%
350 to 400 kWh	49	4.5%	370	88.59	91.83	3.24	3.7%
400 to 450 kWh	69	6.4%	383	92.20	95.48	3.28	3.6%
450 to 500 kWh	67	6.2%	434	104.09	107.44	3.35	3.2%
500 to 600 kWh	98	9.1%	531	127.69	130.76	3.07	2.4%
600 to 700 kWh	82	7.6%	649	159.46	161.83	2.37	1.5%
700 to 800 kWh	68	6.3%	810	200.37	201.97	1.60	0.8%
800 to 900 kWh	57	5.3%	895	224.58	225.14	0.56	0.2%
900 to 1000 kWh	40	3.7%	987	250.78	250.33	(0.45)	-0.2%
1000 to 1500 kWh	118	10.9%	1,325	350.41	345.07	(5.34)	-1.5%
1500 to 2000 kWh	30	2.8%	1,978	549.49	533.06	(16.43)	-3.0%
2000 to 3000 kWh	6	0.6%	3,048	874.16	838.67	(35.49)	-4.1%
>= 3000 kWh	2	0.2%	4,068	1,182.42	1,128.70	(53.72)	-4.5%
Total	1,078	100.0%	589	151.07	151.94	0.87	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.06	12.58	2.52	25.0%
25 to 50 kWh	13	1.2%	31	13.16	15.68	2.52	19.1%
50 to 75 kWh	21	1.9%	70	20.48	23.03	2.55	12.5%
75 to 100 kWh	21	1.9%	97	25.56	28.13	2.57	10.1%
100 to 150 kWh	48	4.5%	143	34.13	36.73	2.60	7.6%
150 to 200 kWh	70	6.5%	189	42.99	45.60	2.61	6.1%
200 to 250 kWh	67	6.2%	256	55.70	58.35	2.65	4.8%
250 to 300 kWh	66	6.1%	306	65.11	67.82	2.71	4.2%
300 to 350 kWh	72	6.7%	375	78.61	81.27	2.66	3.4%
350 to 400 kWh	49	4.5%	379	79.57	82.15	2.58	3.2%
400 to 450 kWh	69	6.4%	464	96.32	98.91	2.59	2.7%
450 to 500 kWh	67	6.2%	516	106.78	109.34	2.56	2.4%
500 to 600 kWh	98	9.1%	563	117.56	119.70	2.14	1.8%
600 to 700 kWh	82	7.6%	638	132.97	135.01	2.04	1.5%
700 to 800 kWh	68	6.3%	687	141.70	143.93	2.23	1.6%
800 to 900 kWh	57	5.3%	796	166.12	167.73	1.61	1.0%
900 to 1000 kWh	40	3.7%	924	196.43	196.80	0.37	0.2%
1000 to 1500 kWh	118	10.9%	1,059	229.02	228.03	(0.99)	-0.4%
1500 to 2000 kWh	30	2.8%	1,453	329.62	322.43	(7.19)	-2.2%
2000 to 3000 kWh	6	0.6%	1,563	359.66	350.51	(9.15)	-2.5%
>= 3000 kWh	2	0.2%	3,400	844.31	802.68	(41.63)	-4.9%
Total	1,078	100.0%	552	118.24	119.79	1.55	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.59	12.11	2.52	26.3%
25 to 50 kWh	13	1.2%	38	15.02	17.59	2.57	17.1%
50 to 75 kWh	21	1.9%	61	19.54	22.14	2.60	13.3%
75 to 100 kWh	21	1.9%	86	24.56	27.20	2.64	10.7%
100 to 150 kWh	48	4.5%	128	32.75	35.44	2.69	8.2%
150 to 200 kWh	70	6.5%	174	42.17	44.92	2.75	6.5%
200 to 250 kWh	67	6.2%	225	52.33	55.16	2.83	5.4%
250 to 300 kWh	66	6.1%	277	63.07	66.00	2.93	4.6%
300 to 350 kWh	72	6.7%	321	72.26	75.14	2.88	4.0%
350 to 400 kWh	49	4.5%	374	84.08	86.99	2.91	3.5%
400 to 450 kWh	69	6.4%	423	94.25	97.19	2.94	3.1%
450 to 500 kWh	67	6.2%	475	105.43	108.39	2.96	2.8%
500 to 600 kWh	98	9.1%	547	122.64	125.25	2.61	2.1%
600 to 700 kWh	82	7.6%	643	146.27	148.48	2.21	1.5%
700 to 800 kWh	68	6.3%	749	171.10	173.02	1.92	1.1%
800 to 900 kWh	57	5.3%	846	195.48	196.56	1.08	0.6%
900 to 1000 kWh	40	3.7%	955	223.60	223.57	(0.03)	0.0%
1000 to 1500 kWh	118	10.9%	1,192	289.71	286.55	(3.16)	-1.1%
1500 to 2000 kWh	30	2.8%	1,715	439.56	427.74	(11.82)	-2.7%
2000 to 3000 kWh	6	0.6%	2,305	616.91	594.59	(22.32)	-3.6%
>= 3000 kWh	2	0.2%	3,734	1,013.36	965.69	(47.67)	-4.7%
Total	1,078	100.0%	571	134.67	135.88	1.21	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.40	11.92	2.52	26.8%
25 to 50 kWh	43	1.3%	40	15.98	18.58	2.60	16.3%
50 to 75 kWh	45	1.4%	59	19.96	22.62	2.66	13.3%
75 to 100 kWh	59	1.8%	91	26.57	29.31	2.74	10.3%
100 to 150 kWh	104	3.2%	131	35.07	37.92	2.85	8.1%
150 to 200 kWh	79	2.4%	165	42.30	45.23	2.93	6.9%
200 to 250 kWh	78	2.4%	211	51.96	55.02	3.06	5.9%
250 to 300 kWh	90	2.8%	260	62.53	65.72	3.19	5.1%
300 to 350 kWh	84	2.6%	297	70.29	73.55	3.26	4.6%
350 to 400 kWh	103	3.2%	339	79.75	83.09	3.34	4.2%
400 to 450 kWh	126	3.9%	405	94.26	97.70	3.44	3.6%
450 to 500 kWh	118	3.6%	452	105.11	108.68	3.57	3.4%
500 to 600 kWh	280	8.6%	518	120.13	123.70	3.57	3.0%
600 to 700 kWh	290	8.9%	604	141.24	144.64	3.40	2.4%
700 to 800 kWh	298	9.2%	705	167.29	170.26	2.97	1.8%
800 to 900 kWh	263	8.1%	801	193.89	195.91	2.02	1.0%
900 to 1000 kWh	225	6.9%	891	221.09	221.81	0.72	0.3%
1000 to 1500 kWh	675	20.8%	1,133	291.62	288.50	(3.12)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	433.84	422.28	(11.56)	-2.7%
2000 to 3000 kWh	55	1.7%	2,346	658.51	633.89	(24.62)	-3.7%
>= 3000 kWh	10	0.3%	4,102	1,179.20	1,123.14	(56.06)	-4.8%
Total	3,241	100.0%	730	183.92	184.17	0.25	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.25	11.76	2.51	27.1%
25 to 50 kWh	43	1.3%	32	13.50	16.02	2.52	18.7%
50 to 75 kWh	45	1.4%	62	19.03	21.58	2.55	13.4%
75 to 100 kWh	59	1.8%	86	23.42	25.99	2.57	11.0%
100 to 150 kWh	104	3.2%	120	29.85	32.44	2.59	8.7%
150 to 200 kWh	79	2.4%	185	42.36	44.92	2.56	6.0%
200 to 250 kWh	78	2.4%	239	52.18	54.83	2.65	5.1%
250 to 300 kWh	90	2.8%	291	61.91	64.63	2.72	4.4%
300 to 350 kWh	84	2.6%	353	74.25	76.93	2.68	3.6%
350 to 400 kWh	104	3.2%	409	84.57	87.34	2.77	3.3%
400 to 450 kWh	126	3.9%	448	92.00	94.77	2.77	3.0%
450 to 500 kWh	118	3.6%	500	102.07	104.79	2.72	2.7%
500 to 600 kWh	280	8.6%	583	117.85	120.64	2.79	2.4%
600 to 700 kWh	291	9.0%	693	139.38	142.23	2.85	2.0%
700 to 800 kWh	298	9.2%	793	159.15	161.96	2.81	1.8%
800 to 900 kWh	263	8.1%	896	180.71	183.41	2.70	1.5%
900 to 1000 kWh	225	6.9%	1,004	204.39	206.66	2.27	1.1%
1000 to 1500 kWh	675	20.8%	1,237	259.18	259.71	0.53	0.2%
1500 to 2000 kWh	156	4.8%	1,730	385.61	378.67	(6.94)	-1.8%
2000 to 3000 kWh	55	1.7%	2,327	540.73	523.37	(17.36)	-3.2%
>= 3000 kWh	10	0.3%	4,232	1,037.24	985.78	(51.46)	-5.0%
Total	3,244	100.0%	804	168.88	170.15	1.27	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.33	11.84	2.51	26.9%
25 to 50 kWh	43	1.3%	36	14.75	17.31	2.56	17.4%
50 to 75 kWh	45	1.4%	61	19.50	22.10	2.60	13.3%
75 to 100 kWh	59	1.8%	88	25.00	27.65	2.65	10.6%
100 to 150 kWh	104	3.2%	125	32.46	35.18	2.72	8.4%
150 to 200 kWh	79	2.4%	175	42.33	45.07	2.74	6.5%
200 to 250 kWh	78	2.4%	225	52.07	54.93	2.86	5.5%
250 to 300 kWh	90	2.8%	275	62.22	65.17	2.95	4.7%
300 to 350 kWh	84	2.6%	325	72.26	75.24	2.98	4.1%
350 to 400 kWh	104	3.2%	374	82.16	85.22	3.06	3.7%
400 to 450 kWh	126	3.9%	426	93.13	96.24	3.11	3.3%
450 to 500 kWh	118	3.6%	476	103.59	106.74	3.15	3.0%
500 to 600 kWh	280	8.6%	550	118.99	122.17	3.18	2.7%
600 to 700 kWh	291	9.0%	649	140.31	143.43	3.12	2.2%
700 to 800 kWh	298	9.2%	749	163.23	166.12	2.89	1.8%
800 to 900 kWh	263	8.1%	848	187.30	189.66	2.36	1.3%
900 to 1000 kWh	225	6.9%	947	212.73	214.23	1.50	0.7%
1000 to 1500 kWh	675	20.8%	1,185	275.42	274.12	(1.30)	-0.5%
1500 to 2000 kWh	156	4.8%	1,670	409.65	400.41	(9.24)	-2.3%
2000 to 3000 kWh	55	1.7%	2,337	599.80	578.80	(21.00)	-3.5%
>= 3000 kWh	10	0.3%	4,167	1,108.22	1,054.46	(53.76)	-4.9%
Total	3,244	100.0%	767	176.42	177.18	0.76	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	11.94	12.21	0.27	2.3%
25 to 50 kWh	6,730	0.8%	36	17.36	17.83	0.47	2.7%
50 to 75 kWh	9,162	1.0%	61	22.66	23.31	0.65	2.9%
75 to 100 kWh	13,293	1.5%	87	28.08	28.92	0.84	3.0%
100 to 150 kWh	42,548	4.8%	125	36.22	37.33	1.11	3.1%
150 to 200 kWh	61,736	7.0%	173	46.61	48.06	1.45	3.1%
200 to 250 kWh	72,486	8.2%	223	57.38	59.18	1.80	3.1%
250 to 300 kWh	77,280	8.7%	273	68.73	70.83	2.10	3.1%
300 to 350 kWh	76,989	8.7%	326	80.78	83.05	2.27	2.8%
350 to 400 kWh	72,822	8.2%	378	93.52	95.76	2.24	2.4%
400 to 450 kWh	65,248	7.4%	432	107.40	109.34	1.94	1.8%
450 to 500 kWh	57,849	6.5%	486	121.95	123.41	1.46	1.2%
500 to 600 kWh	92,528	10.4%	564	143.39	143.99	0.60	0.4%
600 to 700 kWh	66,335	7.5%	671	173.49	172.82	(0.67)	-0.4%
700 to 800 kWh	45,980	5.2%	778	203.78	201.80	(1.98)	-1.0%
800 to 900 kWh	31,770	3.6%	883	233.69	230.40	(3.29)	-1.4%
900 to 1000 kWh	21,876	2.5%	990	264.13	259.48	(4.65)	-1.8%
1000 to 1500 kWh	44,781	5.1%	1,240	335.48	327.65	(7.83)	-2.3%
1500 to 2000 kWh	10,237	1.2%	1,780	488.92	474.07	(14.85)	-3.0%
2000 to 3000 kWh	5,213	0.6%	2,496	690.52	666.32	(24.20)	-3.5%
>= 3000 kWh	2,184	0.2%	4,487	1,246.10	1,196.12	(49.98)	-4.0%
Total	886,310	100.0%	500	130.30	130.28	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	11.97	12.23	0.26	2.2%
25 to 50 kWh	6,811	0.8%	40	17.47	17.88	0.41	2.3%
50 to 75 kWh	9,231	1.0%	65	22.30	22.84	0.54	2.4%
75 to 100 kWh	13,372	1.5%	90	26.99	27.65	0.66	2.4%
100 to 150 kWh	42,691	4.8%	129	34.39	35.24	0.85	2.5%
150 to 200 kWh	61,860	7.0%	179	43.87	44.95	1.08	2.5%
200 to 250 kWh	72,568	8.2%	229	53.30	54.61	1.31	2.5%
250 to 300 kWh	77,355	8.7%	277	62.67	64.16	1.49	2.4%
300 to 350 kWh	77,048	8.7%	324	72.08	73.68	1.60	2.2%
350 to 400 kWh	72,869	8.2%	371	81.97	83.53	1.56	1.9%
400 to 450 kWh	65,292	7.4%	417	92.15	93.49	1.34	1.5%
450 to 500 kWh	57,890	6.5%	463	102.79	103.75	0.96	0.9%
500 to 600 kWh	92,594	10.4%	531	118.97	119.24	0.27	0.2%
600 to 700 kWh	66,389	7.5%	623	141.19	140.39	(0.80)	-0.6%
700 to 800 kWh	46,010	5.2%	716	163.63	161.72	(1.91)	-1.2%
800 to 900 kWh	31,797	3.6%	811	186.73	183.67	(3.06)	-1.6%
900 to 1000 kWh	21,889	2.5%	904	209.32	205.11	(4.21)	-2.0%
1000 to 1500 kWh	44,821	5.1%	1,131	264.33	257.35	(6.98)	-2.6%
1500 to 2000 kWh	10,253	1.2%	1,619	383.19	370.05	(13.14)	-3.4%
2000 to 3000 kWh	5,218	0.6%	2,246	537.10	515.67	(21.43)	-4.0%
>= 3000 kWh	2,185	0.2%	4,193	1,011.99	965.37	(46.62)	-4.6%
Total	887,476	100.0%	473	108.64	108.35	(0.29)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	11.95	12.22	0.27	2.3%
25 to 50 kWh	6,812	0.8%	38	17.42	17.86	0.44	2.5%
50 to 75 kWh	9,231	1.0%	63	22.48	23.07	0.59	2.6%
75 to 100 kWh	13,372	1.5%	88	27.54	28.28	0.74	2.7%
100 to 150 kWh	42,691	4.8%	127	35.31	36.29	0.98	2.8%
150 to 200 kWh	61,860	7.0%	176	45.24	46.51	1.27	2.8%
200 to 250 kWh	72,568	8.2%	226	55.34	56.89	1.55	2.8%
250 to 300 kWh	77,355	8.7%	275	65.70	67.50	1.80	2.7%
300 to 350 kWh	77,049	8.7%	325	76.43	78.37	1.94	2.5%
350 to 400 kWh	72,869	8.2%	375	87.75	89.65	1.90	2.2%
400 to 450 kWh	65,292	7.4%	424	99.78	101.42	1.64	1.6%
450 to 500 kWh	57,890	6.5%	474	112.37	113.58	1.21	1.1%
500 to 600 kWh	92,595	10.4%	547	131.18	131.62	0.44	0.3%
600 to 700 kWh	66,389	7.5%	647	157.35	156.61	(0.74)	-0.5%
700 to 800 kWh	46,010	5.2%	747	183.72	181.77	(1.95)	-1.1%
800 to 900 kWh	31,797	3.6%	847	210.22	207.04	(3.18)	-1.5%
900 to 1000 kWh	21,889	2.5%	947	236.74	232.31	(4.43)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,186	299.92	292.51	(7.41)	-2.5%
1500 to 2000 kWh	10,253	1.2%	1,699	436.07	422.08	(13.99)	-3.2%
2000 to 3000 kWh	5,218	0.6%	2,371	613.86	591.04	(22.82)	-3.7%
>= 3000 kWh	2,185	0.2%	4,340	1,129.25	1,080.95	(48.30)	-4.3%
Total	887,486	100.0%	486	119.45	119.29	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	11.90	12.17	0.27	2.3%
25 to 50 kWh	2,340	0.7%	35	17.13	17.59	0.46	2.7%
50 to 75 kWh	2,545	0.7%	60	22.21	22.86	0.65	2.9%
75 to 100 kWh	3,127	0.9%	85	27.64	28.46	0.82	3.0%
100 to 150 kWh	9,914	2.9%	125	36.31	37.42	1.11	3.1%
150 to 200 kWh	16,259	4.8%	177	47.48	48.96	1.48	3.1%
200 to 250 kWh	21,694	6.3%	229	58.78	60.61	1.83	3.1%
250 to 300 kWh	25,714	7.5%	282	70.55	72.70	2.15	3.0%
300 to 350 kWh	28,023	8.2%	336	83.12	85.46	2.34	2.8%
350 to 400 kWh	28,003	8.2%	390	96.09	98.48	2.39	2.5%
400 to 450 kWh	26,837	7.8%	446	110.04	112.25	2.21	2.0%
450 to 500 kWh	24,804	7.3%	502	125.06	126.85	1.79	1.4%
500 to 600 kWh	41,374	12.1%	581	147.13	148.06	0.93	0.6%
600 to 700 kWh	31,251	9.1%	691	177.99	177.58	(0.41)	-0.2%
700 to 800 kWh	22,184	6.5%	799	208.92	207.14	(1.78)	-0.9%
800 to 900 kWh	15,593	4.6%	904	238.75	235.65	(3.10)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	269.01	264.55	(4.46)	-1.7%
1000 to 1500 kWh	21,426	6.3%	1,252	338.11	330.54	(7.57)	-2.2%
1500 to 2000 kWh	4,277	1.3%	1,786	489.30	474.85	(14.45)	-3.0%
2000 to 3000 kWh	1,829	0.5%	2,484	685.40	661.96	(23.44)	-3.4%
>= 3000 kWh	650	0.2%	4,436	1,223.46	1,174.84	(48.62)	-4.0%
Total	342,053	100.0%	561	145.57	145.47	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	11.92	12.18	0.26	2.2%
25 to 50 kWh	2,362	0.7%	40	17.45	17.86	0.41	2.3%
50 to 75 kWh	2,571	0.8%	66	22.46	22.99	0.53	2.4%
75 to 100 kWh	3,167	0.9%	91	27.15	27.80	0.65	2.4%
100 to 150 kWh	9,990	2.9%	129	34.34	35.18	0.84	2.4%
150 to 200 kWh	16,318	4.8%	177	43.38	44.45	1.07	2.5%
200 to 250 kWh	21,729	6.3%	224	52.33	53.61	1.28	2.4%
250 to 300 kWh	25,754	7.5%	269	61.15	62.61	1.46	2.4%
300 to 350 kWh	28,046	8.2%	314	69.93	71.52	1.59	2.3%
350 to 400 kWh	28,025	8.2%	359	79.13	80.75	1.62	2.0%
400 to 450 kWh	26,861	7.8%	404	88.68	90.17	1.49	1.7%
450 to 500 kWh	24,821	7.2%	447	98.65	99.83	1.18	1.2%
500 to 600 kWh	41,404	12.1%	514	114.30	114.87	0.57	0.5%
600 to 700 kWh	31,282	9.1%	603	135.80	135.40	(0.40)	-0.3%
700 to 800 kWh	22,198	6.5%	695	157.93	156.47	(1.46)	-0.9%
800 to 900 kWh	15,608	4.6%	791	181.11	178.54	(2.57)	-1.4%
900 to 1000 kWh	10,708	3.1%	884	203.58	199.88	(3.70)	-1.8%
1000 to 1500 kWh	21,446	6.3%	1,109	258.12	251.70	(6.42)	-2.5%
1500 to 2000 kWh	4,283	1.3%	1,605	378.25	365.81	(12.44)	-3.3%
2000 to 3000 kWh	1,832	0.5%	2,215	527.37	506.93	(20.44)	-3.9%
>= 3000 kWh	650	0.2%	4,098	985.73	940.85	(44.88)	-4.6%
Total	342,578	100.0%	503	114.59	114.29	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	11.91	12.17	0.26	2.2%
25 to 50 kWh	2,363	0.7%	37	17.29	17.73	0.44	2.5%
50 to 75 kWh	2,571	0.8%	63	22.34	22.92	0.58	2.6%
75 to 100 kWh	3,167	0.9%	88	27.39	28.13	0.74	2.7%
100 to 150 kWh	9,990	2.9%	127	35.33	36.30	0.97	2.7%
150 to 200 kWh	16,318	4.8%	177	45.43	46.70	1.27	2.8%
200 to 250 kWh	21,729	6.3%	226	55.56	57.11	1.55	2.8%
250 to 300 kWh	25,754	7.5%	276	65.86	67.66	1.80	2.7%
300 to 350 kWh	28,047	8.2%	325	76.53	78.50	1.97	2.6%
350 to 400 kWh	28,025	8.2%	375	87.61	89.62	2.01	2.3%
400 to 450 kWh	26,861	7.8%	425	99.37	101.22	1.85	1.9%
450 to 500 kWh	24,821	7.2%	475	111.86	113.34	1.48	1.3%
500 to 600 kWh	41,405	12.1%	548	130.72	131.47	0.75	0.6%
600 to 700 kWh	31,282	9.1%	647	156.91	156.50	(0.41)	-0.3%
700 to 800 kWh	22,198	6.5%	747	183.44	181.81	(1.63)	-0.9%
800 to 900 kWh	15,608	4.6%	847	209.95	207.11	(2.84)	-1.4%
900 to 1000 kWh	10,708	3.1%	947	236.32	232.24	(4.08)	-1.7%
1000 to 1500 kWh	21,446	6.3%	1,180	298.13	291.14	(6.99)	-2.3%
1500 to 2000 kWh	4,283	1.3%	1,695	433.80	420.36	(13.44)	-3.1%
2000 to 3000 kWh	1,832	0.5%	2,349	606.44	584.49	(21.95)	-3.6%
>= 3000 kWh	650	0.2%	4,267	1,104.76	1,058.01	(46.75)	-4.2%
Total	342,588	100.0%	531	130.05	129.85	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	11.96	12.24	0.28	2.3%
25 to 50 kWh	4,116	0.8%	36	17.38	17.85	0.47	2.7%
50 to 75 kWh	6,326	1.2%	62	22.81	23.46	0.65	2.8%
75 to 100 kWh	9,874	1.9%	87	28.20	29.04	0.84	3.0%
100 to 150 kWh	32,110	6.0%	124	36.20	37.31	1.11	3.1%
150 to 200 kWh	45,014	8.5%	172	46.29	47.74	1.45	3.1%
200 to 250 kWh	50,334	9.5%	220	56.79	58.58	1.79	3.2%
250 to 300 kWh	51,100	9.6%	270	67.84	69.92	2.08	3.1%
300 to 350 kWh	48,487	9.1%	320	79.46	81.70	2.24	2.8%
350 to 400 kWh	44,300	8.3%	370	91.93	94.08	2.15	2.3%
400 to 450 kWh	37,833	7.1%	422	105.61	107.36	1.75	1.7%
450 to 500 kWh	32,447	6.1%	474	119.67	120.86	1.19	1.0%
500 to 600 kWh	49,981	9.4%	549	140.42	140.71	0.29	0.2%
600 to 700 kWh	33,991	6.4%	653	169.66	168.65	(1.01)	-0.6%
700 to 800 kWh	22,764	4.3%	757	199.21	196.86	(2.35)	-1.2%
800 to 900 kWh	15,354	2.9%	863	229.27	225.57	(3.70)	-1.6%
900 to 1000 kWh	10,554	2.0%	971	260.03	254.95	(5.08)	-2.0%
1000 to 1500 kWh	21,767	4.1%	1,229	334.09	325.68	(8.41)	-2.5%
1500 to 2000 kWh	5,603	1.1%	1,778	490.27	474.79	(15.48)	-3.2%
2000 to 3000 kWh	3,254	0.6%	2,502	693.70	668.90	(24.80)	-3.6%
>= 3000 kWh	1,503	0.3%	4,516	1,257.76	1,207.02	(50.74)	-4.0%
Total	532,090	100.0%	457	119.69	119.71	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	12.03	12.29	0.26	2.2%
25 to 50 kWh	4,175	0.8%	40	17.58	17.99	0.41	2.3%
50 to 75 kWh	6,368	1.2%	65	22.29	22.82	0.53	2.4%
75 to 100 kWh	9,913	1.9%	90	26.96	27.62	0.66	2.4%
100 to 150 kWh	32,175	6.0%	129	34.41	35.26	0.85	2.5%
150 to 200 kWh	45,078	8.5%	180	44.04	45.12	1.08	2.5%
200 to 250 kWh	50,380	9.5%	231	53.71	55.02	1.31	2.4%
250 to 300 kWh	51,134	9.6%	280	63.40	64.91	1.51	2.4%
300 to 350 kWh	48,522	9.1%	330	73.30	74.90	1.60	2.2%
350 to 400 kWh	44,324	8.3%	379	83.75	85.28	1.53	1.8%
400 to 450 kWh	37,853	7.1%	427	94.59	95.82	1.23	1.3%
450 to 500 kWh	32,470	6.1%	475	105.97	106.75	0.78	0.7%
500 to 600 kWh	50,016	9.4%	545	122.94	122.92	(0.02)	0.0%
600 to 700 kWh	34,013	6.4%	641	146.36	145.11	(1.25)	-0.9%
700 to 800 kWh	22,778	4.3%	736	169.65	167.15	(2.50)	-1.5%
800 to 900 kWh	15,366	2.9%	831	192.98	189.21	(3.77)	-2.0%
900 to 1000 kWh	10,561	2.0%	924	215.80	210.81	(4.99)	-2.3%
1000 to 1500 kWh	21,787	4.1%	1,152	271.42	263.47	(7.95)	-2.9%
1500 to 2000 kWh	5,611	1.1%	1,628	387.86	373.82	(14.04)	-3.6%
2000 to 3000 kWh	3,256	0.6%	2,266	543.89	521.63	(22.26)	-4.1%
>= 3000 kWh	1,504	0.3%	4,235	1,023.87	976.38	(47.49)	-4.6%
Total	532,714	100.0%	451	104.21	103.92	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	12.00	12.27	0.27	2.3%
25 to 50 kWh	4,175	0.8%	38	17.48	17.92	0.44	2.5%
50 to 75 kWh	6,368	1.2%	64	22.55	23.14	0.59	2.6%
75 to 100 kWh	9,913	1.9%	89	27.58	28.33	0.75	2.7%
100 to 150 kWh	32,175	6.0%	127	35.31	36.29	0.98	2.8%
150 to 200 kWh	45,078	8.5%	176	45.17	46.43	1.26	2.8%
200 to 250 kWh	50,380	9.5%	225	55.25	56.80	1.55	2.8%
250 to 300 kWh	51,134	9.6%	275	65.62	67.41	1.79	2.7%
300 to 350 kWh	48,522	9.1%	325	76.38	78.30	1.92	2.5%
350 to 400 kWh	44,324	8.3%	375	87.85	89.68	1.83	2.1%
400 to 450 kWh	37,853	7.1%	424	100.10	101.59	1.49	1.5%
450 to 500 kWh	32,470	6.1%	474	112.82	113.81	0.99	0.9%
500 to 600 kWh	50,016	9.4%	547	131.69	131.82	0.13	0.1%
600 to 700 kWh	34,013	6.4%	647	158.01	156.88	(1.13)	-0.7%
700 to 800 kWh	22,778	4.3%	747	184.44	182.01	(2.43)	-1.3%
800 to 900 kWh	15,366	2.9%	847	211.13	207.39	(3.74)	-1.8%
900 to 1000 kWh	10,561	2.0%	947	237.93	232.89	(5.04)	-2.1%
1000 to 1500 kWh	21,787	4.1%	1,190	302.77	294.59	(8.18)	-2.7%
1500 to 2000 kWh	5,611	1.1%	1,703	439.07	424.31	(14.76)	-3.4%
2000 to 3000 kWh	3,256	0.6%	2,384	618.83	595.30	(23.53)	-3.8%
>= 3000 kWh	1,504	0.3%	4,375	1,141.05	1,091.93	(49.12)	-4.3%
Total	532,714	100.0%	454	111.93	111.79	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	12.02	12.29	0.27	2.2%
25 to 50 kWh	240	2.4%	43	19.11	19.62	0.51	2.7%
50 to 75 kWh	249	2.5%	65	23.80	24.48	0.68	2.9%
75 to 100 kWh	235	2.3%	89	29.40	30.27	0.87	3.0%
100 to 150 kWh	398	3.9%	125	36.69	37.81	1.12	3.1%
150 to 200 kWh	319	3.2%	171	46.39	47.83	1.44	3.1%
200 to 250 kWh	324	3.2%	220	57.00	58.78	1.78	3.1%
250 to 300 kWh	327	3.2%	264	66.76	68.80	2.04	3.1%
300 to 350 kWh	346	3.4%	314	77.82	80.17	2.35	3.0%
350 to 400 kWh	425	4.2%	367	89.90	92.50	2.60	2.9%
400 to 450 kWh	456	4.5%	418	101.44	104.31	2.87	2.8%
450 to 500 kWh	491	4.9%	477	115.77	118.69	2.92	2.5%
500 to 600 kWh	996	9.8%	561	136.56	139.31	2.75	2.0%
600 to 700 kWh	954	9.4%	663	162.92	165.23	2.31	1.4%
700 to 800 kWh	915	9.0%	774	192.58	194.04	1.46	0.8%
800 to 900 kWh	728	7.2%	863	217.35	217.96	0.61	0.3%
900 to 1000 kWh	545	5.4%	968	246.67	246.14	(0.53)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	314.19	310.90	(3.29)	-1.0%
1500 to 2000 kWh	312	3.1%	1,704	452.94	443.36	(9.58)	-2.1%
2000 to 3000 kWh	115	1.1%	2,473	672.46	652.94	(19.52)	-2.9%
>= 3000 kWh	25	0.2%	4,392	1,207.20	1,162.75	(44.45)	-3.7%
Total	10,121	100.0%	660	168.96	169.24	0.28	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.73	11.99	0.26	2.2%
25 to 50 kWh	240	2.4%	32	16.00	16.37	0.37	2.3%
50 to 75 kWh	250	2.5%	59	21.01	21.51	0.50	2.4%
75 to 100 kWh	235	2.3%	85	26.11	26.71	0.60	2.3%
100 to 150 kWh	400	3.9%	123	33.07	33.87	0.80	2.4%
150 to 200 kWh	320	3.2%	180	44.10	45.09	0.99	2.2%
200 to 250 kWh	325	3.2%	233	54.00	55.26	1.26	2.3%
250 to 300 kWh	328	3.2%	286	64.50	65.92	1.42	2.2%
300 to 350 kWh	347	3.4%	334	73.81	75.38	1.57	2.1%
350 to 400 kWh	426	4.2%	383	83.21	84.97	1.76	2.1%
400 to 450 kWh	456	4.5%	432	92.89	94.79	1.90	2.0%
450 to 500 kWh	492	4.9%	475	101.82	103.68	1.86	1.8%
500 to 600 kWh	997	9.8%	539	114.82	116.71	1.89	1.6%
600 to 700 kWh	955	9.4%	635	135.25	136.92	1.67	1.2%
700 to 800 kWh	917	9.0%	723	154.63	155.92	1.29	0.8%
800 to 900 kWh	728	7.2%	832	178.93	179.64	0.71	0.4%
900 to 1000 kWh	545	5.4%	926	199.69	200.00	0.31	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	254.44	253.06	(1.38)	-0.5%
1500 to 2000 kWh	314	3.1%	1,664	375.09	367.86	(7.23)	-1.9%
2000 to 3000 kWh	115	1.1%	2,254	519.16	504.17	(14.99)	-2.9%
>= 3000 kWh	25	0.2%	3,957	935.54	897.83	(37.71)	-4.0%
Total	10,138	100.0%	638	140.23	140.57	0.34	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.87	12.14	0.27	2.3%
25 to 50 kWh	240	2.4%	37	17.56	18.00	0.44	2.5%
50 to 75 kWh	250	2.5%	62	22.40	22.99	0.59	2.6%
75 to 100 kWh	235	2.3%	87	27.76	28.50	0.74	2.7%
100 to 150 kWh	400	3.9%	124	34.89	35.84	0.95	2.7%
150 to 200 kWh	320	3.2%	175	45.25	46.46	1.21	2.7%
200 to 250 kWh	325	3.2%	226	55.50	57.02	1.52	2.7%
250 to 300 kWh	328	3.2%	275	65.63	67.36	1.73	2.6%
300 to 350 kWh	347	3.4%	324	75.82	77.78	1.96	2.6%
350 to 400 kWh	426	4.2%	375	86.56	88.74	2.18	2.5%
400 to 450 kWh	456	4.5%	425	97.17	99.55	2.38	2.4%
450 to 500 kWh	492	4.9%	476	108.81	111.20	2.39	2.2%
500 to 600 kWh	997	9.8%	550	125.69	128.02	2.33	1.9%
600 to 700 kWh	955	9.4%	649	149.09	151.08	1.99	1.3%
700 to 800 kWh	917	9.0%	748	173.62	174.99	1.37	0.8%
800 to 900 kWh	728	7.2%	847	198.17	198.83	0.66	0.3%
900 to 1000 kWh	545	5.4%	947	223.18	223.07	(0.11)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	284.35	282.01	(2.34)	-0.8%
1500 to 2000 kWh	314	3.1%	1,684	414.02	405.61	(8.41)	-2.0%
2000 to 3000 kWh	115	1.1%	2,364	595.92	578.66	(17.26)	-2.9%
>= 3000 kWh	25	0.2%	4,175	1,071.37	1,030.29	(41.08)	-3.8%
Total	10,138	100.0%	649	154.57	154.88	0.31	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.58	11.85	0.27	2.3%
25 to 50 kWh	34	1.7%	44	19.35	19.88	0.53	2.7%
50 to 75 kWh	42	2.1%	50	20.77	21.34	0.57	2.7%
75 to 100 kWh	57	2.8%	78	26.84	27.62	0.78	2.9%
100 to 150 kWh	126	6.2%	107	32.76	33.74	0.98	3.0%
150 to 200 kWh	144	7.0%	167	46.10	47.51	1.41	3.1%
200 to 250 kWh	134	6.5%	202	53.73	55.36	1.63	3.0%
250 to 300 kWh	139	6.8%	245	63.79	65.71	1.92	3.0%
300 to 350 kWh	133	6.5%	298	75.80	78.00	2.20	2.9%
350 to 400 kWh	94	4.6%	383	95.51	98.07	2.56	2.7%
400 to 450 kWh	122	6.0%	405	101.60	104.17	2.57	2.5%
450 to 500 kWh	107	5.2%	478	118.84	121.62	2.78	2.3%
500 to 600 kWh	177	8.7%	574	142.89	145.56	2.67	1.9%
600 to 700 kWh	139	6.8%	690	173.07	175.46	2.39	1.4%
700 to 800 kWh	117	5.7%	832	208.94	210.92	1.98	0.9%
800 to 900 kWh	95	4.6%	955	243.38	244.00	0.62	0.3%
900 to 1000 kWh	75	3.7%	1,055	272.07	271.91	(0.16)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	355.77	352.54	(3.23)	-0.9%
1500 to 2000 kWh	45	2.2%	1,977	533.83	523.02	(10.81)	-2.0%
2000 to 3000 kWh	15	0.7%	2,772	764.38	742.66	(21.72)	-2.8%
>= 3000 kWh	6	0.3%	3,364	935.09	904.99	(30.10)	-3.2%
Total	2,046	100.0%	560	145.63	146.40	0.76	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.71	11.96	0.25	2.1%
25 to 50 kWh	34	1.7%	32	16.00	16.37	0.37	2.3%
50 to 75 kWh	42	2.1%	71	23.44	24.00	0.56	2.4%
75 to 100 kWh	57	2.8%	95	27.83	28.51	0.68	2.4%
100 to 150 kWh	126	6.2%	146	37.64	38.53	0.89	2.4%
150 to 200 kWh	144	7.0%	186	45.17	46.25	1.08	2.4%
200 to 250 kWh	134	6.5%	247	56.77	58.12	1.35	2.4%
250 to 300 kWh	139	6.8%	305	68.38	69.82	1.44	2.1%
300 to 350 kWh	133	6.5%	345	76.30	77.87	1.57	2.1%
350 to 400 kWh	94	4.6%	366	80.85	82.34	1.49	1.8%
400 to 450 kWh	122	6.0%	444	96.65	98.21	1.56	1.6%
450 to 500 kWh	107	5.2%	472	101.78	103.65	1.87	1.8%
500 to 600 kWh	177	8.7%	520	112.57	114.04	1.47	1.3%
600 to 700 kWh	139	6.8%	605	130.47	131.84	1.37	1.1%
700 to 800 kWh	117	5.7%	663	142.71	143.98	1.27	0.9%
800 to 900 kWh	95	4.6%	735	158.93	159.95	1.02	0.6%
900 to 1000 kWh	75	3.7%	849	185.80	185.59	(0.21)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	223.51	222.38	(1.13)	-0.5%
1500 to 2000 kWh	45	2.2%	1,441	325.74	319.72	(6.02)	-1.8%
2000 to 3000 kWh	15	0.7%	1,680	389.25	378.22	(11.03)	-2.8%
>= 3000 kWh	6	0.3%	4,982	1,198.32	1,144.42	(53.90)	-4.5%
Total	2,046	100.0%	493	109.87	110.46	0.58	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.64	11.90	0.26	2.2%
25 to 50 kWh	34	1.7%	38	17.67	18.11	0.44	2.5%
50 to 75 kWh	42	2.1%	61	22.11	22.67	0.56	2.5%
75 to 100 kWh	57	2.8%	87	27.33	28.06	0.73	2.7%
100 to 150 kWh	126	6.2%	126	35.20	36.13	0.93	2.6%
150 to 200 kWh	144	7.0%	176	45.64	46.88	1.24	2.7%
200 to 250 kWh	134	6.5%	224	55.25	56.74	1.49	2.7%
250 to 300 kWh	139	6.8%	275	66.09	67.77	1.68	2.5%
300 to 350 kWh	133	6.5%	322	76.05	77.93	1.88	2.5%
350 to 400 kWh	94	4.6%	375	88.18	90.21	2.03	2.3%
400 to 450 kWh	122	6.0%	425	99.13	101.19	2.06	2.1%
450 to 500 kWh	107	5.2%	475	110.31	112.63	2.32	2.1%
500 to 600 kWh	177	8.7%	547	127.75	129.82	2.07	1.6%
600 to 700 kWh	139	6.8%	648	151.82	153.70	1.88	1.2%
700 to 800 kWh	117	5.7%	748	175.87	177.50	1.63	0.9%
800 to 900 kWh	95	4.6%	845	201.27	202.09	0.82	0.4%
900 to 1000 kWh	75	3.7%	952	228.93	228.75	(0.18)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	289.67	287.49	(2.18)	-0.8%
1500 to 2000 kWh	45	2.2%	1,709	429.79	421.37	(8.42)	-2.0%
2000 to 3000 kWh	15	0.7%	2,226	576.81	560.44	(16.37)	-2.8%
>= 3000 kWh	6	0.3%	4,173	1,066.71	1,024.70	(42.01)	-3.9%
Total	2,046	100.0%	526	127.77	128.44	0.67	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	11.90	12.18	0.28	2.4%
25 to 50 kWh	2,150	0.8%	35	17.06	17.52	0.46	2.7%
50 to 75 kWh	2,235	0.8%	60	22.12	22.76	0.64	2.9%
75 to 100 kWh	2,526	0.9%	85	27.55	28.38	0.83	3.0%
100 to 150 kWh	7,229	2.6%	125	36.05	37.16	1.11	3.1%
150 to 200 kWh	10,912	4.0%	178	47.51	48.99	1.48	3.1%
200 to 250 kWh	14,831	5.4%	230	58.95	60.79	1.84	3.1%
250 to 300 kWh	18,178	6.6%	284	70.82	72.97	2.15	3.0%
300 to 350 kWh	20,836	7.6%	338	83.37	85.72	2.35	2.8%
350 to 400 kWh	21,938	8.0%	392	96.29	98.69	2.40	2.5%
400 to 450 kWh	21,849	7.9%	448	110.38	112.60	2.22	2.0%
450 to 500 kWh	20,990	7.6%	505	125.52	127.30	1.78	1.4%
500 to 600 kWh	35,727	13.0%	587	148.24	149.12	0.88	0.6%
600 to 700 kWh	27,471	10.0%	698	179.77	179.28	(0.49)	-0.3%
700 to 800 kWh	19,481	7.1%	810	211.65	209.75	(1.90)	-0.9%
800 to 900 kWh	13,423	4.9%	919	242.98	239.68	(3.30)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	274.27	269.56	(4.71)	-1.7%
1000 to 1500 kWh	17,538	6.4%	1,276	345.08	337.18	(7.90)	-2.3%
1500 to 2000 kWh	3,223	1.2%	1,833	502.89	487.82	(15.07)	-3.0%
2000 to 3000 kWh	1,430	0.5%	2,533	698.60	674.52	(24.08)	-3.4%
>= 3000 kWh	524	0.2%	4,463	1,228.72	1,179.76	(48.96)	-4.0%
Total	274,910	100.0%	581	150.84	150.59	(0.25)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	11.91	12.17	0.26	2.2%
25 to 50 kWh	2,170	0.8%	40	17.47	17.88	0.41	2.3%
50 to 75 kWh	2,257	0.8%	66	22.46	22.99	0.53	2.4%
75 to 100 kWh	2,564	0.9%	91	27.12	27.77	0.65	2.4%
100 to 150 kWh	7,304	2.7%	129	34.26	35.09	0.83	2.4%
150 to 200 kWh	10,965	4.0%	176	43.22	44.27	1.05	2.4%
200 to 250 kWh	14,862	5.4%	222	52.17	53.42	1.25	2.4%
250 to 300 kWh	18,215	6.6%	268	60.98	62.39	1.41	2.3%
300 to 350 kWh	20,859	7.6%	312	69.74	71.26	1.52	2.2%
350 to 400 kWh	21,959	8.0%	357	79.00	80.51	1.51	1.9%
400 to 450 kWh	21,872	7.9%	401	88.58	89.90	1.32	1.5%
450 to 500 kWh	21,007	7.6%	445	98.62	99.57	0.95	1.0%
500 to 600 kWh	35,757	13.0%	510	114.13	114.37	0.24	0.2%
600 to 700 kWh	27,496	10.0%	597	135.21	134.40	(0.81)	-0.6%
700 to 800 kWh	19,494	7.1%	685	156.67	154.74	(1.93)	-1.2%
800 to 900 kWh	13,436	4.9%	775	178.80	175.72	(3.08)	-1.7%
900 to 1000 kWh	9,127	3.3%	865	200.57	196.35	(4.22)	-2.1%
1000 to 1500 kWh	17,555	6.4%	1,077	252.33	245.37	(6.96)	-2.8%
1500 to 2000 kWh	3,228	1.2%	1,557	369.35	356.22	(13.13)	-3.6%
2000 to 3000 kWh	1,433	0.5%	2,183	522.37	501.16	(21.21)	-4.1%
>= 3000 kWh	524	0.2%	4,125	994.72	948.48	(46.24)	-4.6%
Total	275,393	100.0%	507	116.14	115.52	(0.62)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	11.91	12.17	0.26	2.2%
25 to 50 kWh	2,171	0.8%	37	17.27	17.70	0.43	2.5%
50 to 75 kWh	2,257	0.8%	63	22.29	22.88	0.59	2.6%
75 to 100 kWh	2,564	0.9%	88	27.33	28.07	0.74	2.7%
100 to 150 kWh	7,304	2.7%	127	35.15	36.12	0.97	2.8%
150 to 200 kWh	10,965	4.0%	177	45.37	46.63	1.26	2.8%
200 to 250 kWh	14,862	5.4%	226	55.57	57.11	1.54	2.8%
250 to 300 kWh	18,215	6.6%	276	65.90	67.68	1.78	2.7%
300 to 350 kWh	20,860	7.6%	325	76.56	78.50	1.94	2.5%
350 to 400 kWh	21,959	8.0%	375	87.65	89.61	1.96	2.2%
400 to 450 kWh	21,872	7.9%	425	99.49	101.26	1.77	1.8%
450 to 500 kWh	21,007	7.6%	475	112.07	113.44	1.37	1.2%
500 to 600 kWh	35,757	13.0%	548	131.19	131.75	0.56	0.4%
600 to 700 kWh	27,496	10.0%	647	157.50	156.85	(0.65)	-0.4%
700 to 800 kWh	19,494	7.1%	747	184.17	182.26	(1.91)	-1.0%
800 to 900 kWh	13,436	4.9%	847	210.91	207.71	(3.20)	-1.5%
900 to 1000 kWh	9,127	3.3%	947	237.44	232.98	(4.46)	-1.9%
1000 to 1500 kWh	17,555	6.4%	1,177	298.73	291.30	(7.43)	-2.5%
1500 to 2000 kWh	3,228	1.2%	1,695	436.15	422.05	(14.10)	-3.2%
2000 to 3000 kWh	1,433	0.5%	2,358	610.55	587.91	(22.64)	-3.7%
>= 3000 kWh	524	0.2%	4,294	1,111.91	1,064.30	(47.61)	-4.3%
Total	275,402	100.0%	544	133.45	133.01	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	11.97	12.25	0.28	2.3%
25 to 50 kWh	3,757	0.9%	36	17.35	17.82	0.47	2.7%
50 to 75 kWh	5,463	1.3%	62	22.73	23.38	0.65	2.9%
75 to 100 kWh	7,953	1.9%	87	28.14	28.98	0.84	3.0%
100 to 150 kWh	23,810	5.6%	125	36.24	37.35	1.11	3.1%
150 to 200 kWh	31,122	7.3%	173	46.54	48.00	1.46	3.1%
200 to 250 kWh	34,859	8.2%	222	57.13	58.91	1.78	3.1%
250 to 300 kWh	36,506	8.6%	272	68.13	70.19	2.06	3.0%
300 to 350 kWh	36,502	8.6%	322	79.41	81.63	2.22	2.8%
350 to 400 kWh	34,592	8.1%	372	91.72	93.86	2.14	2.3%
400 to 450 kWh	30,716	7.2%	424	105.40	107.15	1.75	1.7%
450 to 500 kWh	27,255	6.4%	476	119.61	120.79	1.18	1.0%
500 to 600 kWh	43,274	10.2%	552	140.69	140.95	0.26	0.2%
600 to 700 kWh	30,319	7.1%	657	170.37	169.31	(1.06)	-0.6%
700 to 800 kWh	20,701	4.9%	762	200.34	197.93	(2.41)	-1.2%
800 to 900 kWh	14,223	3.3%	869	230.66	226.89	(3.77)	-1.6%
900 to 1000 kWh	9,845	2.3%	977	261.64	256.48	(5.16)	-2.0%
1000 to 1500 kWh	20,482	4.8%	1,237	336.08	327.58	(8.50)	-2.5%
1500 to 2000 kWh	5,211	1.2%	1,789	493.34	477.71	(15.63)	-3.2%
2000 to 3000 kWh	3,024	0.7%	2,519	698.28	673.26	(25.02)	-3.6%
>= 3000 kWh	1,350	0.3%	4,536	1,262.68	1,211.67	(51.01)	-4.0%
Total	426,092	100.0%	488	127.58	127.32	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	12.01	12.27	0.26	2.2%
25 to 50 kWh	3,800	0.9%	40	17.56	17.97	0.41	2.3%
50 to 75 kWh	5,499	1.3%	65	22.27	22.80	0.53	2.4%
75 to 100 kWh	7,992	1.9%	90	26.90	27.55	0.65	2.4%
100 to 150 kWh	23,869	5.6%	128	34.18	35.01	0.83	2.4%
150 to 200 kWh	31,183	7.3%	178	43.70	44.77	1.07	2.4%
200 to 250 kWh	34,904	8.2%	229	53.39	54.66	1.27	2.4%
250 to 300 kWh	36,540	8.6%	278	63.04	64.46	1.42	2.3%
300 to 350 kWh	36,537	8.6%	328	73.08	74.56	1.48	2.0%
350 to 400 kWh	34,614	8.1%	377	83.66	84.98	1.32	1.6%
400 to 450 kWh	30,734	7.2%	425	94.62	95.56	0.94	1.0%
450 to 500 kWh	27,275	6.4%	473	106.07	106.50	0.43	0.4%
500 to 600 kWh	43,308	10.2%	542	122.98	122.56	(0.42)	-0.3%
600 to 700 kWh	30,341	7.1%	637	146.10	144.50	(1.60)	-1.1%
700 to 800 kWh	20,714	4.9%	731	169.05	166.26	(2.79)	-1.7%
800 to 900 kWh	14,235	3.3%	825	192.10	188.11	(3.99)	-2.1%
900 to 1000 kWh	9,852	2.3%	918	214.73	209.54	(5.19)	-2.4%
1000 to 1500 kWh	20,497	4.8%	1,145	270.20	262.09	(8.11)	-3.0%
1500 to 2000 kWh	5,219	1.2%	1,615	384.95	370.80	(14.15)	-3.7%
2000 to 3000 kWh	3,026	0.7%	2,252	540.86	518.50	(22.36)	-4.1%
>= 3000 kWh	1,351	0.3%	4,206	1,017.69	970.15	(47.54)	-4.7%
Total	426,662	100.0%	474	109.80	109.09	(0.71)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	11.99	12.26	0.27	2.3%
25 to 50 kWh	3,800	0.9%	38	17.45	17.89	0.44	2.5%
50 to 75 kWh	5,499	1.3%	63	22.50	23.09	0.59	2.6%
75 to 100 kWh	7,992	1.9%	88	27.52	28.27	0.75	2.7%
100 to 150 kWh	23,869	5.6%	127	35.21	36.18	0.97	2.8%
150 to 200 kWh	31,183	7.3%	176	45.12	46.38	1.26	2.8%
200 to 250 kWh	34,904	8.2%	225	55.26	56.79	1.53	2.8%
250 to 300 kWh	36,540	8.6%	275	65.59	67.33	1.74	2.7%
300 to 350 kWh	36,537	8.6%	325	76.25	78.09	1.84	2.4%
350 to 400 kWh	34,614	8.1%	375	87.69	89.43	1.74	2.0%
400 to 450 kWh	30,734	7.2%	424	100.01	101.36	1.35	1.3%
450 to 500 kWh	27,275	6.4%	474	112.84	113.65	0.81	0.7%
500 to 600 kWh	43,308	10.2%	547	131.84	131.76	(0.08)	-0.1%
600 to 700 kWh	30,341	7.1%	647	158.24	156.91	(1.33)	-0.8%
700 to 800 kWh	20,714	4.9%	747	184.70	182.10	(2.60)	-1.4%
800 to 900 kWh	14,235	3.3%	847	211.39	207.50	(3.89)	-1.8%
900 to 1000 kWh	9,852	2.3%	948	238.20	233.02	(5.18)	-2.2%
1000 to 1500 kWh	20,497	4.8%	1,191	303.16	294.85	(8.31)	-2.7%
1500 to 2000 kWh	5,219	1.2%	1,702	439.15	424.26	(14.89)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,386	619.61	595.92	(23.69)	-3.8%
>= 3000 kWh	1,351	0.3%	4,371	1,140.37	1,091.09	(49.28)	-4.3%
Total	426,662	100.0%	481	118.67	118.18	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.57	11.83	0.26	2.2%
25 to 50 kWh	21	2.2%	43	19.22	19.74	0.52	2.7%
50 to 75 kWh	21	2.2%	47	20.28	20.84	0.56	2.8%
75 to 100 kWh	36	3.7%	80	27.17	27.96	0.79	2.9%
100 to 150 kWh	78	8.1%	103	31.90	32.85	0.95	3.0%
150 to 200 kWh	74	7.6%	174	47.87	49.34	1.47	3.1%
200 to 250 kWh	67	6.9%	208	55.49	57.16	1.67	3.0%
250 to 300 kWh	73	7.5%	242	63.45	65.32	1.87	2.9%
300 to 350 kWh	61	6.3%	334	83.82	86.24	2.42	2.9%
350 to 400 kWh	45	4.6%	398	99.51	102.05	2.54	2.6%
400 to 450 kWh	53	5.5%	435	109.58	111.97	2.39	2.2%
450 to 500 kWh	40	4.1%	552	137.94	140.45	2.51	1.8%
500 to 600 kWh	79	8.2%	628	157.94	160.15	2.21	1.4%
600 to 700 kWh	57	5.9%	749	189.16	190.92	1.76	0.9%
700 to 800 kWh	49	5.1%	863	218.61	219.61	1.00	0.5%
800 to 900 kWh	38	3.9%	1,043	270.49	269.06	(1.43)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	296.91	294.96	(1.95)	-0.7%
1000 to 1500 kWh	64	6.6%	1,416	375.50	370.04	(5.46)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	535.38	522.87	(12.51)	-2.3%
2000 to 3000 kWh	9	0.9%	2,589	714.85	694.46	(20.39)	-2.9%
>= 3000 kWh	4	0.4%	3,012	838.29	811.56	(26.73)	-3.2%
Total	968	100.0%	527	138.60	138.97	0.37	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.46	11.71	0.25	2.2%
25 to 50 kWh	21	2.2%	33	16.20	16.57	0.37	2.3%
50 to 75 kWh	21	2.2%	73	23.86	24.42	0.56	2.3%
75 to 100 kWh	36	3.7%	94	27.66	28.33	0.67	2.4%
100 to 150 kWh	78	8.1%	148	38.20	39.08	0.88	2.3%
150 to 200 kWh	74	7.6%	183	44.76	45.79	1.03	2.3%
200 to 250 kWh	67	6.9%	237	55.18	56.45	1.27	2.3%
250 to 300 kWh	73	7.5%	304	68.89	70.10	1.21	1.8%
300 to 350 kWh	61	6.3%	310	70.44	71.56	1.12	1.6%
350 to 400 kWh	45	4.6%	352	79.43	80.51	1.08	1.4%
400 to 450 kWh	53	5.5%	419	93.72	94.51	0.79	0.8%
450 to 500 kWh	40	4.1%	400	89.13	90.16	1.03	1.2%
500 to 600 kWh	79	8.2%	466	103.77	104.43	0.66	0.6%
600 to 700 kWh	57	5.9%	558	124.01	124.14	0.13	0.1%
700 to 800 kWh	49	5.1%	631	141.04	140.47	(0.57)	-0.4%
800 to 900 kWh	38	3.9%	646	145.97	144.89	(1.08)	-0.7%
900 to 1000 kWh	35	3.6%	763	173.24	171.00	(2.24)	-1.3%
1000 to 1500 kWh	64	6.6%	936	215.16	210.79	(4.37)	-2.0%
1500 to 2000 kWh	15	1.5%	1,417	332.37	321.95	(10.42)	-3.1%
2000 to 3000 kWh	9	0.9%	1,758	415.08	400.23	(14.85)	-3.6%
>= 3000 kWh	4	0.4%	5,773	1,396.15	1,329.64	(66.51)	-4.8%
Total	968	100.0%	427	98.85	98.49	(0.36)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.51	11.77	0.26	2.3%
25 to 50 kWh	21	2.2%	38	17.71	18.16	0.45	2.5%
50 to 75 kWh	21	2.2%	60	22.07	22.63	0.56	2.5%
75 to 100 kWh	36	3.7%	87	27.41	28.14	0.73	2.7%
100 to 150 kWh	78	8.1%	126	35.05	35.96	0.91	2.6%
150 to 200 kWh	74	7.6%	179	46.31	47.57	1.26	2.7%
200 to 250 kWh	67	6.9%	223	55.34	56.81	1.47	2.7%
250 to 300 kWh	73	7.5%	273	66.17	67.71	1.54	2.3%
300 to 350 kWh	61	6.3%	322	77.13	78.90	1.77	2.3%
350 to 400 kWh	45	4.6%	375	89.47	91.28	1.81	2.0%
400 to 450 kWh	53	5.5%	427	101.65	103.24	1.59	1.6%
450 to 500 kWh	40	4.1%	476	113.53	115.30	1.77	1.6%
500 to 600 kWh	79	8.2%	547	130.86	132.29	1.43	1.1%
600 to 700 kWh	57	5.9%	654	156.59	157.53	0.94	0.6%
700 to 800 kWh	49	5.1%	747	179.82	180.04	0.22	0.1%
800 to 900 kWh	38	3.9%	844	208.23	206.98	(1.25)	-0.6%
900 to 1000 kWh	35	3.6%	948	235.07	232.98	(2.09)	-0.9%
1000 to 1500 kWh	64	6.6%	1,177	295.44	290.52	(4.92)	-1.7%
1500 to 2000 kWh	15	1.5%	1,696	433.87	422.41	(11.46)	-2.6%
2000 to 3000 kWh	9	0.9%	2,173	564.96	547.34	(17.62)	-3.1%
>= 3000 kWh	4	0.4%	4,392	1,117.22	1,070.60	(46.62)	-4.2%
Total	968	100.0%	477	118.73	118.73	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	12.04	12.32	0.28	2.3%
25 to 50 kWh	197	2.9%	43	19.22	19.74	0.52	2.7%
50 to 75 kWh	204	3.0%	66	24.06	24.75	0.69	2.9%
75 to 100 kWh	176	2.6%	89	29.43	30.31	0.88	3.0%
100 to 150 kWh	294	4.3%	123	36.26	37.35	1.09	3.0%
150 to 200 kWh	240	3.5%	172	46.77	48.22	1.45	3.1%
200 to 250 kWh	246	3.6%	223	57.62	59.42	1.80	3.1%
250 to 300 kWh	237	3.4%	265	67.15	69.17	2.02	3.0%
300 to 350 kWh	262	3.8%	319	79.19	81.55	2.36	3.0%
350 to 400 kWh	322	4.7%	376	92.09	94.70	2.61	2.8%
400 to 450 kWh	330	4.8%	424	102.86	105.71	2.85	2.8%
450 to 500 kWh	373	5.4%	485	118.02	120.83	2.81	2.4%
500 to 600 kWh	716	10.4%	578	141.57	144.05	2.48	1.8%
600 to 700 kWh	664	9.7%	689	170.91	172.66	1.75	1.0%
700 to 800 kWh	617	9.0%	807	203.37	203.89	0.52	0.3%
800 to 900 kWh	465	6.8%	898	229.45	228.86	(0.59)	-0.3%
900 to 1000 kWh	320	4.7%	1,022	264.11	261.97	(2.14)	-0.8%
1000 to 1500 kWh	731	10.6%	1,282	337.91	332.47	(5.44)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	483.17	471.12	(12.05)	-2.5%
2000 to 3000 kWh	60	0.9%	2,589	707.81	685.50	(22.31)	-3.2%
>= 3000 kWh	15	0.2%	4,586	1,263.23	1,215.27	(47.96)	-3.8%
Total	6,880	100.0%	628	161.79	161.77	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.72	11.98	0.26	2.2%
25 to 50 kWh	197	2.9%	32	16.00	16.37	0.37	2.3%
50 to 75 kWh	205	3.0%	58	20.89	21.38	0.49	2.3%
75 to 100 kWh	176	2.6%	85	26.15	26.74	0.59	2.3%
100 to 150 kWh	296	4.3%	124	33.30	34.09	0.79	2.4%
150 to 200 kWh	241	3.5%	178	43.83	44.80	0.97	2.2%
200 to 250 kWh	247	3.6%	231	53.74	54.96	1.22	2.3%
250 to 300 kWh	238	3.5%	285	64.45	65.78	1.33	2.1%
300 to 350 kWh	263	3.8%	328	72.80	74.29	1.49	2.0%
350 to 400 kWh	322	4.7%	374	81.89	83.51	1.62	2.0%
400 to 450 kWh	330	4.8%	426	92.18	93.89	1.71	1.9%
450 to 500 kWh	374	5.4%	468	100.87	102.52	1.65	1.6%
500 to 600 kWh	717	10.4%	522	112.55	114.04	1.49	1.3%
600 to 700 kWh	664	9.6%	609	132.18	133.11	0.93	0.7%
700 to 800 kWh	619	9.0%	690	151.10	151.22	0.12	0.1%
800 to 900 kWh	465	6.7%	795	176.39	175.31	(1.08)	-0.6%
900 to 1000 kWh	320	4.6%	871	194.79	192.73	(2.06)	-1.1%
1000 to 1500 kWh	731	10.6%	1,096	249.57	244.63	(4.94)	-2.0%
1500 to 2000 kWh	158	2.3%	1,597	371.52	360.14	(11.38)	-3.1%
2000 to 3000 kWh	60	0.9%	2,188	515.32	496.31	(19.01)	-3.7%
>= 3000 kWh	15	0.2%	3,773	902.05	862.68	(39.37)	-4.4%
Total	6,894	100.0%	560	126.15	125.71	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.88	12.15	0.27	2.3%
25 to 50 kWh	197	2.9%	38	17.61	18.05	0.44	2.5%
50 to 75 kWh	205	3.0%	62	22.47	23.06	0.59	2.6%
75 to 100 kWh	176	2.6%	87	27.80	28.53	0.73	2.6%
100 to 150 kWh	296	4.3%	124	34.78	35.72	0.94	2.7%
150 to 200 kWh	241	3.5%	175	45.31	46.52	1.21	2.7%
200 to 250 kWh	247	3.6%	227	55.69	57.19	1.50	2.7%
250 to 300 kWh	238	3.5%	275	65.80	67.48	1.68	2.6%
300 to 350 kWh	263	3.8%	323	76.01	77.93	1.92	2.5%
350 to 400 kWh	322	4.7%	375	86.99	89.11	2.12	2.4%
400 to 450 kWh	330	4.8%	425	97.52	99.81	2.29	2.3%
450 to 500 kWh	374	5.4%	476	109.46	111.69	2.23	2.0%
500 to 600 kWh	717	10.4%	550	127.07	129.05	1.98	1.6%
600 to 700 kWh	664	9.6%	649	151.57	152.91	1.34	0.9%
700 to 800 kWh	619	9.0%	748	177.24	177.56	0.32	0.2%
800 to 900 kWh	465	6.7%	847	202.99	202.15	(0.84)	-0.4%
900 to 1000 kWh	320	4.6%	947	229.47	227.36	(2.11)	-0.9%
1000 to 1500 kWh	731	10.6%	1,189	293.80	288.61	(5.19)	-1.8%
1500 to 2000 kWh	158	2.3%	1,698	427.52	415.81	(11.71)	-2.7%
2000 to 3000 kWh	60	0.9%	2,388	611.57	590.90	(20.67)	-3.4%
>= 3000 kWh	15	0.2%	4,180	1,082.64	1,038.98	(43.66)	-4.0%
Total	6,894	100.0%	593	143.94	143.71	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	11.81	12.08	0.27	2.3%
25 to 50 kWh	190	0.3%	37	17.96	18.44	0.48	2.7%
50 to 75 kWh	310	0.5%	60	22.87	23.52	0.65	2.8%
75 to 100 kWh	601	0.9%	84	27.98	28.80	0.82	2.9%
100 to 150 kWh	2,685	4.0%	127	37.00	38.12	1.12	3.0%
150 to 200 kWh	5,347	8.0%	175	47.42	48.89	1.47	3.1%
200 to 250 kWh	6,863	10.2%	226	58.39	60.21	1.82	3.1%
250 to 300 kWh	7,536	11.2%	277	69.92	72.04	2.12	3.0%
300 to 350 kWh	7,187	10.7%	330	82.40	84.72	2.32	2.8%
350 to 400 kWh	6,065	9.0%	382	95.36	97.70	2.34	2.5%
400 to 450 kWh	4,988	7.4%	433	108.56	110.74	2.18	2.0%
450 to 500 kWh	3,814	5.7%	485	122.54	124.37	1.83	1.5%
500 to 600 kWh	5,647	8.4%	549	140.17	141.39	1.22	0.9%
600 to 700 kWh	3,780	5.6%	639	165.03	165.26	0.23	0.1%
700 to 800 kWh	2,703	4.0%	725	189.19	188.39	(0.80)	-0.4%
800 to 900 kWh	2,170	3.2%	808	212.61	210.76	(1.85)	-0.9%
900 to 1000 kWh	1,580	2.4%	901	238.66	235.65	(3.01)	-1.3%
1000 to 1500 kWh	3,888	5.8%	1,141	306.68	300.59	(6.09)	-2.0%
1500 to 2000 kWh	1,054	1.6%	1,639	447.74	435.23	(12.51)	-2.8%
2000 to 3000 kWh	399	0.6%	2,308	638.06	616.93	(21.13)	-3.3%
>= 3000 kWh	126	0.2%	4,325	1,201.41	1,154.27	(47.14)	-3.9%
Total	67,143	100.0%	476	123.99	124.51	0.51	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	12.00	12.26	0.26	2.2%
25 to 50 kWh	192	0.3%	39	17.22	17.62	0.40	2.3%
50 to 75 kWh	314	0.5%	67	22.48	23.03	0.55	2.4%
75 to 100 kWh	603	0.9%	92	27.29	27.95	0.66	2.4%
100 to 150 kWh	2,686	4.0%	130	34.57	35.43	0.86	2.5%
150 to 200 kWh	5,353	8.0%	179	43.72	44.81	1.09	2.5%
200 to 250 kWh	6,867	10.2%	226	52.67	54.01	1.34	2.5%
250 to 300 kWh	7,539	11.2%	273	61.58	63.15	1.57	2.5%
300 to 350 kWh	7,187	10.7%	320	70.47	72.28	1.81	2.6%
350 to 400 kWh	6,066	9.0%	367	79.59	81.61	2.02	2.5%
400 to 450 kWh	4,989	7.4%	415	89.09	91.34	2.25	2.5%
450 to 500 kWh	3,814	5.7%	463	98.81	101.24	2.43	2.5%
500 to 600 kWh	5,647	8.4%	542	115.36	117.98	2.62	2.3%
600 to 700 kWh	3,786	5.6%	654	140.08	142.63	2.55	1.8%
700 to 800 kWh	2,704	4.0%	770	167.05	168.86	1.81	1.1%
800 to 900 kWh	2,172	3.2%	888	195.37	195.94	0.57	0.3%
900 to 1000 kWh	1,581	2.4%	993	220.94	220.27	(0.67)	-0.3%
1000 to 1500 kWh	3,891	5.8%	1,253	284.20	280.24	(3.96)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	405.47	395.14	(10.33)	-2.5%
2000 to 3000 kWh	399	0.6%	2,326	545.30	527.55	(17.75)	-3.3%
>= 3000 kWh	126	0.2%	3,984	948.18	908.98	(39.20)	-4.1%
Total	67,185	100.0%	486	108.22	109.21	0.99	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	11.91	12.17	0.26	2.2%
25 to 50 kWh	192	0.3%	38	17.59	18.03	0.44	2.5%
50 to 75 kWh	314	0.5%	63	22.68	23.27	0.59	2.6%
75 to 100 kWh	603	0.9%	88	27.63	28.38	0.75	2.7%
100 to 150 kWh	2,686	4.0%	129	35.79	36.78	0.99	2.8%
150 to 200 kWh	5,353	8.0%	177	45.57	46.85	1.28	2.8%
200 to 250 kWh	6,867	10.2%	226	55.53	57.11	1.58	2.8%
250 to 300 kWh	7,539	11.2%	275	65.75	67.60	1.85	2.8%
300 to 350 kWh	7,187	10.7%	325	76.43	78.50	2.07	2.7%
350 to 400 kWh	6,066	9.0%	374	87.47	89.66	2.19	2.5%
400 to 450 kWh	4,989	7.4%	424	98.83	101.04	2.21	2.2%
450 to 500 kWh	3,814	5.7%	474	110.68	112.80	2.12	1.9%
500 to 600 kWh	5,648	8.4%	546	127.77	129.69	1.92	1.5%
600 to 700 kWh	3,786	5.6%	647	152.57	153.95	1.38	0.9%
700 to 800 kWh	2,704	4.0%	747	178.12	178.62	0.50	0.3%
800 to 900 kWh	2,172	3.2%	848	203.99	203.35	(0.64)	-0.3%
900 to 1000 kWh	1,581	2.4%	947	229.81	227.96	(1.85)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	295.44	290.42	(5.02)	-1.7%
1500 to 2000 kWh	1,055	1.6%	1,695	426.62	415.21	(11.41)	-2.7%
2000 to 3000 kWh	399	0.6%	2,317	591.69	572.25	(19.44)	-3.3%
>= 3000 kWh	126	0.2%	4,154	1,074.88	1,031.70	(43.18)	-4.0%
Total	67,186	100.0%	481	116.10	116.86	0.75	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	11.89	12.16	0.27	2.3%
25 to 50 kWh	359	0.3%	36	17.71	18.18	0.47	2.7%
50 to 75 kWh	863	0.8%	63	23.32	23.98	0.66	2.8%
75 to 100 kWh	1,921	1.8%	87	28.42	29.26	0.84	3.0%
100 to 150 kWh	8,300	7.8%	123	36.11	37.21	1.10	3.0%
150 to 200 kWh	13,892	13.1%	168	45.73	47.17	1.44	3.1%
200 to 250 kWh	15,475	14.6%	215	56.03	57.83	1.80	3.2%
250 to 300 kWh	14,594	13.8%	263	67.09	69.24	2.15	3.2%
300 to 350 kWh	11,985	11.3%	313	79.60	81.91	2.31	2.9%
350 to 400 kWh	9,708	9.2%	363	92.69	94.84	2.15	2.3%
400 to 450 kWh	7,117	6.7%	414	106.53	108.27	1.74	1.6%
450 to 500 kWh	5,192	4.9%	462	119.98	121.22	1.24	1.0%
500 to 600 kWh	6,707	6.3%	530	138.70	139.15	0.45	0.3%
600 to 700 kWh	3,672	3.5%	620	163.77	163.15	(0.62)	-0.4%
700 to 800 kWh	2,063	1.9%	706	187.88	186.19	(1.69)	-0.9%
800 to 900 kWh	1,131	1.1%	791	211.77	209.01	(2.76)	-1.3%
900 to 1000 kWh	709	0.7%	881	237.62	233.71	(3.91)	-1.6%
1000 to 1500 kWh	1,285	1.2%	1,109	302.38	295.54	(6.84)	-2.3%
1500 to 2000 kWh	392	0.4%	1,622	449.33	435.89	(13.44)	-3.0%
2000 to 3000 kWh	230	0.2%	2,273	632.86	611.03	(21.83)	-3.4%
>= 3000 kWh	153	0.1%	4,334	1,214.38	1,166.00	(48.38)	-4.0%
Total	105,998	100.0%	334	87.96	89.12	1.16	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	12.36	12.64	0.28	2.3%
25 to 50 kWh	375	0.4%	42	17.89	18.31	0.42	2.3%
50 to 75 kWh	869	0.8%	66	22.39	22.93	0.54	2.4%
75 to 100 kWh	1,921	1.8%	91	27.22	27.89	0.67	2.5%
100 to 150 kWh	8,306	7.8%	133	35.08	35.95	0.87	2.5%
150 to 200 kWh	13,895	13.1%	184	44.78	45.92	1.14	2.5%
200 to 250 kWh	15,476	14.6%	235	54.43	55.85	1.42	2.6%
250 to 300 kWh	14,594	13.8%	286	64.31	66.01	1.70	2.6%
300 to 350 kWh	11,985	11.3%	335	73.97	75.95	1.98	2.7%
350 to 400 kWh	9,710	9.2%	385	84.09	86.33	2.24	2.7%
400 to 450 kWh	7,119	6.7%	435	94.45	96.94	2.49	2.6%
450 to 500 kWh	5,195	4.9%	485	105.44	108.09	2.65	2.5%
500 to 600 kWh	6,708	6.3%	561	122.74	125.23	2.49	2.0%
600 to 700 kWh	3,672	3.5%	670	148.53	150.18	1.65	1.1%
700 to 800 kWh	2,064	1.9%	783	175.72	176.15	0.43	0.2%
800 to 900 kWh	1,131	1.1%	899	203.97	203.02	(0.95)	-0.5%
900 to 1000 kWh	709	0.7%	1,009	230.73	228.42	(2.31)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,255	290.77	285.33	(5.44)	-1.9%
1500 to 2000 kWh	392	0.4%	1,813	426.66	414.08	(12.58)	-2.9%
2000 to 3000 kWh	230	0.2%	2,459	584.10	563.17	(20.93)	-3.6%
>= 3000 kWh	153	0.1%	4,490	1,078.93	1,031.89	(47.04)	-4.4%
Total	106,052	100.0%	361	81.72	83.10	1.37	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	12.13	12.40	0.27	2.2%
25 to 50 kWh	375	0.4%	39	17.80	18.25	0.45	2.5%
50 to 75 kWh	869	0.8%	64	22.85	23.45	0.60	2.6%
75 to 100 kWh	1,921	1.8%	89	27.82	28.58	0.76	2.7%
100 to 150 kWh	8,306	7.8%	128	35.59	36.58	0.99	2.8%
150 to 200 kWh	13,895	13.1%	176	45.26	46.55	1.29	2.9%
200 to 250 kWh	15,476	14.6%	225	55.23	56.84	1.61	2.9%
250 to 300 kWh	14,594	13.8%	274	65.70	67.63	1.93	2.9%
300 to 350 kWh	11,985	11.3%	324	76.78	78.93	2.15	2.8%
350 to 400 kWh	9,710	9.2%	374	88.39	90.59	2.20	2.5%
400 to 450 kWh	7,119	6.7%	424	100.49	102.61	2.12	2.1%
450 to 500 kWh	5,195	4.9%	474	112.71	114.65	1.94	1.7%
500 to 600 kWh	6,708	6.3%	545	130.72	132.19	1.47	1.1%
600 to 700 kWh	3,672	3.5%	645	156.15	156.67	0.52	0.3%
700 to 800 kWh	2,064	1.9%	744	181.80	181.17	(0.63)	-0.3%
800 to 900 kWh	1,131	1.1%	845	207.87	206.02	(1.85)	-0.9%
900 to 1000 kWh	709	0.7%	945	234.17	231.07	(3.10)	-1.3%
1000 to 1500 kWh	1,290	1.2%	1,182	296.57	290.43	(6.14)	-2.1%
1500 to 2000 kWh	392	0.4%	1,718	438.00	425.00	(13.00)	-3.0%
2000 to 3000 kWh	230	0.2%	2,366	608.48	587.10	(21.38)	-3.5%
>= 3000 kWh	153	0.1%	4,412	1,147.10	1,099.39	(47.71)	-4.2%
Total	106,052	100.0%	347	84.83	86.10	1.27	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.64	11.91	0.27	2.3%
25 to 50 kWh	13	1.2%	45	19.58	20.12	0.54	2.8%
50 to 75 kWh	21	1.9%	53	21.25	21.84	0.59	2.8%
75 to 100 kWh	21	1.9%	76	26.27	27.03	0.76	2.9%
100 to 150 kWh	48	4.5%	113	34.16	35.17	1.01	3.0%
150 to 200 kWh	70	6.5%	159	44.25	45.58	1.33	3.0%
200 to 250 kWh	67	6.2%	195	51.96	53.57	1.61	3.1%
250 to 300 kWh	66	6.1%	248	64.17	66.15	1.98	3.1%
300 to 350 kWh	72	6.7%	268	69.00	71.02	2.02	2.9%
350 to 400 kWh	49	4.5%	370	91.83	94.42	2.59	2.8%
400 to 450 kWh	69	6.4%	383	95.48	98.18	2.70	2.8%
450 to 500 kWh	67	6.2%	434	107.44	110.37	2.93	2.7%
500 to 600 kWh	98	9.1%	531	130.76	133.81	3.05	2.3%
600 to 700 kWh	82	7.6%	649	161.83	164.67	2.84	1.8%
700 to 800 kWh	68	6.3%	810	201.97	204.66	2.69	1.3%
800 to 900 kWh	57	5.3%	895	225.14	227.15	2.01	0.9%
900 to 1000 kWh	40	3.7%	987	250.33	251.73	1.40	0.6%
1000 to 1500 kWh	118	10.9%	1,325	345.07	343.05	(2.02)	-0.6%
1500 to 2000 kWh	30	2.8%	1,978	533.06	523.09	(9.97)	-1.9%
2000 to 3000 kWh	6	0.6%	3,048	838.67	814.95	(23.72)	-2.8%
>= 3000 kWh	2	0.2%	4,068	1,128.70	1,091.84	(36.86)	-3.3%
Total	1,078	100.0%	589	151.94	153.06	1.12	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.58	12.85	0.27	2.1%
25 to 50 kWh	13	1.2%	31	15.68	16.05	0.37	2.4%
50 to 75 kWh	21	1.9%	70	23.03	23.58	0.55	2.4%
75 to 100 kWh	21	1.9%	97	28.13	28.82	0.69	2.5%
100 to 150 kWh	48	4.5%	143	36.73	37.65	0.92	2.5%
150 to 200 kWh	70	6.5%	189	45.60	46.73	1.13	2.5%
200 to 250 kWh	67	6.2%	256	58.35	59.78	1.43	2.5%
250 to 300 kWh	66	6.1%	306	67.82	69.51	1.69	2.5%
300 to 350 kWh	72	6.7%	375	81.27	83.21	1.94	2.4%
350 to 400 kWh	49	4.5%	379	82.15	84.03	1.88	2.3%
400 to 450 kWh	69	6.4%	464	98.91	101.07	2.16	2.2%
450 to 500 kWh	67	6.2%	516	109.34	111.70	2.36	2.2%
500 to 600 kWh	98	9.1%	563	119.70	121.82	2.12	1.8%
600 to 700 kWh	82	7.6%	638	135.01	137.25	2.24	1.7%
700 to 800 kWh	68	6.3%	687	143.93	146.53	2.60	1.8%
800 to 900 kWh	57	5.3%	796	167.73	170.17	2.44	1.5%
900 to 1000 kWh	40	3.7%	924	196.80	198.36	1.56	0.8%
1000 to 1500 kWh	118	10.9%	1,059	228.03	228.65	0.62	0.3%
1500 to 2000 kWh	30	2.8%	1,453	322.43	318.60	(3.83)	-1.2%
2000 to 3000 kWh	6	0.6%	1,563	350.51	345.20	(5.31)	-1.5%
>= 3000 kWh	2	0.2%	3,400	802.68	773.98	(28.70)	-3.6%
Total	1,078	100.0%	552	119.79	121.22	1.43	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	12.11	12.38	0.27	2.2%
25 to 50 kWh	13	1.2%	38	17.59	18.04	0.45	2.6%
50 to 75 kWh	21	1.9%	61	22.14	22.71	0.57	2.6%
75 to 100 kWh	21	1.9%	86	27.20	27.92	0.72	2.6%
100 to 150 kWh	48	4.5%	128	35.44	36.41	0.97	2.7%
150 to 200 kWh	70	6.5%	174	44.92	46.16	1.24	2.8%
200 to 250 kWh	67	6.2%	225	55.16	56.67	1.51	2.7%
250 to 300 kWh	66	6.1%	277	66.00	67.83	1.83	2.8%
300 to 350 kWh	72	6.7%	321	75.14	77.11	1.97	2.6%
350 to 400 kWh	49	4.5%	374	86.99	89.22	2.23	2.6%
400 to 450 kWh	69	6.4%	423	97.19	99.62	2.43	2.5%
450 to 500 kWh	67	6.2%	475	108.39	111.03	2.64	2.4%
500 to 600 kWh	98	9.1%	547	125.25	127.83	2.58	2.1%
600 to 700 kWh	82	7.6%	643	148.48	151.02	2.54	1.7%
700 to 800 kWh	68	6.3%	749	173.02	175.66	2.64	1.5%
800 to 900 kWh	57	5.3%	846	196.56	198.78	2.22	1.1%
900 to 1000 kWh	40	3.7%	955	223.57	225.05	1.48	0.7%
1000 to 1500 kWh	118	10.9%	1,192	286.55	285.85	(0.70)	-0.2%
1500 to 2000 kWh	30	2.8%	1,715	427.74	420.85	(6.89)	-1.6%
2000 to 3000 kWh	6	0.6%	2,305	594.59	580.08	(14.51)	-2.4%
>= 3000 kWh	2	0.2%	3,734	965.69	932.91	(32.78)	-3.4%
Total	1,078	100.0%	571	135.88	137.15	1.27	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.92	12.20	0.28	2.3%
25 to 50 kWh	43	1.3%	40	18.58	19.08	0.50	2.7%
50 to 75 kWh	45	1.4%	59	22.62	23.26	0.64	2.8%
75 to 100 kWh	59	1.8%	91	29.31	30.18	0.87	3.0%
100 to 150 kWh	104	3.2%	131	37.92	39.08	1.16	3.1%
150 to 200 kWh	79	2.4%	165	45.23	46.64	1.41	3.1%
200 to 250 kWh	78	2.4%	211	55.02	56.76	1.74	3.2%
250 to 300 kWh	90	2.8%	260	65.72	67.80	2.08	3.2%
300 to 350 kWh	84	2.6%	297	73.55	75.89	2.34	3.2%
350 to 400 kWh	103	3.2%	339	83.09	85.66	2.57	3.1%
400 to 450 kWh	126	3.9%	405	97.70	100.64	2.94	3.0%
450 to 500 kWh	118	3.6%	452	108.68	111.94	3.26	3.0%
500 to 600 kWh	280	8.6%	518	123.70	127.19	3.49	2.8%
600 to 700 kWh	290	8.9%	604	144.64	148.25	3.61	2.5%
700 to 800 kWh	298	9.2%	705	170.26	173.68	3.42	2.0%
800 to 900 kWh	263	8.1%	801	195.91	198.65	2.74	1.4%
900 to 1000 kWh	225	6.9%	891	221.81	223.59	1.78	0.8%
1000 to 1500 kWh	675	20.8%	1,133	288.50	287.53	(0.97)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	422.28	415.21	(7.07)	-1.7%
2000 to 3000 kWh	55	1.7%	2,346	633.89	617.42	(16.47)	-2.6%
>= 3000 kWh	10	0.3%	4,102	1,123.14	1,083.97	(39.17)	-3.5%
Total	3,241	100.0%	730	184.17	185.10	0.93	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.76	12.02	0.26	2.2%
25 to 50 kWh	43	1.3%	32	16.02	16.39	0.37	2.3%
50 to 75 kWh	45	1.4%	62	21.58	22.10	0.52	2.4%
75 to 100 kWh	59	1.8%	86	25.99	26.63	0.64	2.5%
100 to 150 kWh	104	3.2%	120	32.44	33.25	0.81	2.5%
150 to 200 kWh	79	2.4%	185	44.92	45.96	1.04	2.3%
200 to 250 kWh	78	2.4%	239	54.83	56.20	1.37	2.5%
250 to 300 kWh	90	2.8%	291	64.63	66.29	1.66	2.6%
300 to 350 kWh	84	2.6%	353	76.93	78.77	1.84	2.4%
350 to 400 kWh	104	3.2%	409	87.34	89.52	2.18	2.5%
400 to 450 kWh	126	3.9%	448	94.77	97.14	2.37	2.5%
450 to 500 kWh	118	3.6%	500	104.79	107.31	2.52	2.4%
500 to 600 kWh	280	8.6%	583	120.64	123.57	2.93	2.4%
600 to 700 kWh	291	9.0%	693	142.23	145.59	3.36	2.4%
700 to 800 kWh	298	9.2%	793	161.96	165.64	3.68	2.3%
800 to 900 kWh	263	8.1%	896	183.41	187.27	3.86	2.1%
900 to 1000 kWh	225	6.9%	1,004	206.66	210.34	3.68	1.8%
1000 to 1500 kWh	675	20.8%	1,237	259.71	262.19	2.48	1.0%
1500 to 2000 kWh	156	4.8%	1,730	378.67	375.59	(3.08)	-0.8%
2000 to 3000 kWh	55	1.7%	2,327	523.37	512.80	(10.57)	-2.0%
>= 3000 kWh	10	0.3%	4,232	985.78	950.54	(35.24)	-3.6%
Total	3,244	100.0%	804	170.15	172.15	2.00	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.84	12.11	0.27	2.3%
25 to 50 kWh	43	1.3%	36	17.31	17.75	0.44	2.5%
50 to 75 kWh	45	1.4%	61	22.10	22.68	0.58	2.6%
75 to 100 kWh	59	1.8%	88	27.65	28.40	0.75	2.7%
100 to 150 kWh	104	3.2%	125	35.18	36.16	0.98	2.8%
150 to 200 kWh	79	2.4%	175	45.07	46.30	1.23	2.7%
200 to 250 kWh	78	2.4%	225	54.93	56.48	1.55	2.8%
250 to 300 kWh	90	2.8%	275	65.17	67.04	1.87	2.9%
300 to 350 kWh	84	2.6%	325	75.24	77.33	2.09	2.8%
350 to 400 kWh	104	3.2%	374	85.22	87.59	2.37	2.8%
400 to 450 kWh	126	3.9%	426	96.24	98.89	2.65	2.8%
450 to 500 kWh	118	3.6%	476	106.74	109.63	2.89	2.7%
500 to 600 kWh	280	8.6%	550	122.17	125.38	3.21	2.6%
600 to 700 kWh	291	9.0%	649	143.43	146.92	3.49	2.4%
700 to 800 kWh	298	9.2%	749	166.12	169.67	3.55	2.1%
800 to 900 kWh	263	8.1%	848	189.66	192.96	3.30	1.7%
900 to 1000 kWh	225	6.9%	947	214.23	216.96	2.73	1.3%
1000 to 1500 kWh	675	20.8%	1,185	274.12	274.87	0.75	0.3%
1500 to 2000 kWh	156	4.8%	1,670	400.41	395.34	(5.07)	-1.3%
2000 to 3000 kWh	55	1.7%	2,337	578.80	565.27	(13.53)	-2.3%
>= 3000 kWh	10	0.3%	4,167	1,054.46	1,017.26	(37.20)	-3.5%
Total	3,244	100.0%	767	177.18	178.64	1.46	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	12.21	6.97	133.0%
25 to 50 kWh	6,730	0.8%	36	6.30	17.83	11.53	183.0%
50 to 75 kWh	9,162	1.0%	61	9.71	23.31	13.60	140.1%
75 to 100 kWh	13,293	1.5%	87	13.50	28.92	15.42	114.2%
100 to 150 kWh	42,548	4.8%	125	19.29	37.33	18.04	93.5%
150 to 200 kWh	61,736	7.0%	173	26.77	48.06	21.29	79.5%
200 to 250 kWh	72,486	8.2%	223	34.67	59.18	24.51	70.7%
250 to 300 kWh	77,280	8.7%	273	43.32	70.83	27.51	63.5%
300 to 350 kWh	76,989	8.7%	326	53.24	83.05	29.81	56.0%
350 to 400 kWh	72,822	8.2%	378	64.89	95.76	30.87	47.6%
400 to 450 kWh	65,248	7.4%	432	79.14	109.34	30.20	38.2%
450 to 500 kWh	57,849	6.5%	486	95.63	123.41	27.78	29.0%
500 to 600 kWh	92,528	10.4%	564	121.69	143.99	22.30	18.3%
600 to 700 kWh	66,335	7.5%	671	159.67	172.82	13.15	8.2%
700 to 800 kWh	45,980	5.2%	778	198.72	201.80	3.08	1.5%
800 to 900 kWh	31,770	3.6%	883	237.67	230.40	(7.27)	-3.1%
900 to 1000 kWh	21,876	2.5%	990	277.59	259.48	(18.11)	-6.5%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	327.65	(43.73)	-11.8%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	474.07	(101.74)	-17.7%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	666.32	(181.10)	-21.4%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,196.12	(403.94)	-25.2%
Total	886,310	100.0%	500	116.51	130.28	13.77	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	12.23	6.99	133.4%
25 to 50 kWh	6,811	0.8%	40	6.81	17.88	11.07	162.6%
50 to 75 kWh	9,231	1.0%	65	10.37	22.84	12.47	120.3%
75 to 100 kWh	13,372	1.5%	90	14.10	27.65	13.55	96.1%
100 to 150 kWh	42,691	4.8%	129	20.09	35.24	15.15	75.4%
150 to 200 kWh	61,860	7.0%	179	27.85	44.95	17.10	61.4%
200 to 250 kWh	72,568	8.2%	229	35.67	54.61	18.94	53.1%
250 to 300 kWh	77,355	8.7%	277	43.62	64.16	20.54	47.1%
300 to 350 kWh	77,048	8.7%	324	51.97	73.68	21.71	41.8%
350 to 400 kWh	72,869	8.2%	371	61.31	83.53	22.22	36.2%
400 to 450 kWh	65,292	7.4%	417	71.77	93.49	21.72	30.3%
450 to 500 kWh	57,890	6.5%	463	83.75	103.75	20.00	23.9%
500 to 600 kWh	92,594	10.4%	531	103.36	119.24	15.88	15.4%
600 to 700 kWh	66,389	7.5%	623	131.75	140.39	8.64	6.6%
700 to 800 kWh	46,010	5.2%	716	161.50	161.72	0.22	0.1%
800 to 900 kWh	31,797	3.6%	811	192.69	183.67	(9.02)	-4.7%
900 to 1000 kWh	21,889	2.5%	904	223.66	205.11	(18.55)	-8.3%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	257.35	(42.03)	-14.0%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	370.05	(94.41)	-20.3%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	515.67	(165.71)	-24.3%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	965.37	(382.80)	-28.4%
Total	887,476	100.0%	473	99.59	108.35	8.77	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	12.22	6.98	133.2%
25 to 50 kWh	6,812	0.8%	38	6.56	17.86	11.30	172.3%
50 to 75 kWh	9,231	1.0%	63	10.04	23.07	13.03	129.8%
75 to 100 kWh	13,372	1.5%	88	13.80	28.28	14.48	104.9%
100 to 150 kWh	42,691	4.8%	127	19.69	36.29	16.60	84.3%
150 to 200 kWh	61,860	7.0%	176	27.31	46.51	19.20	70.3%
200 to 250 kWh	72,568	8.2%	226	35.17	56.89	21.72	61.8%
250 to 300 kWh	77,355	8.7%	275	43.47	67.50	24.03	55.3%
300 to 350 kWh	77,049	8.7%	325	52.60	78.37	25.77	49.0%
350 to 400 kWh	72,869	8.2%	375	63.10	89.65	26.55	42.1%
400 to 450 kWh	65,292	7.4%	424	75.46	101.42	25.96	34.4%
450 to 500 kWh	57,890	6.5%	474	89.69	113.58	23.89	26.6%
500 to 600 kWh	92,595	10.4%	547	112.53	131.62	19.09	17.0%
600 to 700 kWh	66,389	7.5%	647	145.72	156.61	10.89	7.5%
700 to 800 kWh	46,010	5.2%	747	180.12	181.77	1.65	0.9%
800 to 900 kWh	31,797	3.6%	847	215.19	207.04	(8.15)	-3.8%
900 to 1000 kWh	21,889	2.5%	947	250.64	232.31	(18.33)	-7.3%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	292.51	(42.88)	-12.8%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	422.08	(98.07)	-18.9%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	591.04	(173.41)	-22.7%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,080.95	(393.39)	-26.7%
Total	887,486	100.0%	486	108.03	119.29	11.27	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	12.17	6.93	132.3%
25 to 50 kWh	2,340	0.7%	35	6.22	17.59	11.37	182.8%
50 to 75 kWh	2,545	0.7%	60	9.53	22.86	13.33	139.9%
75 to 100 kWh	3,127	0.9%	85	13.34	28.46	15.12	113.3%
100 to 150 kWh	9,914	2.9%	125	19.43	37.42	17.99	92.6%
150 to 200 kWh	16,259	4.8%	177	27.38	48.96	21.58	78.8%
200 to 250 kWh	21,694	6.3%	229	35.56	60.61	25.05	70.4%
250 to 300 kWh	25,714	7.5%	282	44.43	72.70	28.27	63.6%
300 to 350 kWh	28,023	8.2%	336	54.59	85.46	30.87	56.5%
350 to 400 kWh	28,003	8.2%	390	66.15	98.48	32.33	48.9%
400 to 450 kWh	26,837	7.8%	446	79.87	112.25	32.38	40.5%
450 to 500 kWh	24,804	7.3%	502	96.04	126.85	30.81	32.1%
500 to 600 kWh	41,374	12.1%	581	122.20	148.06	25.86	21.2%
600 to 700 kWh	31,251	9.1%	691	160.91	177.58	16.67	10.4%
700 to 800 kWh	22,184	6.5%	799	200.66	207.14	6.48	3.2%
800 to 900 kWh	15,593	4.6%	904	239.57	235.65	(3.92)	-1.6%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	264.55	(14.78)	-5.3%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	330.54	(40.05)	-10.8%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	474.85	(97.18)	-17.0%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	661.96	(173.41)	-20.8%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,174.84	(397.18)	-25.3%
Total	342,053	100.0%	561	130.84	145.47	14.62	11.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	12.18	6.94	132.4%
25 to 50 kWh	2,362	0.7%	40	6.80	17.86	11.06	162.6%
50 to 75 kWh	2,571	0.8%	66	10.55	22.99	12.44	117.9%
75 to 100 kWh	3,167	0.9%	91	14.31	27.80	13.49	94.3%
100 to 150 kWh	9,990	2.9%	129	20.11	35.18	15.07	74.9%
150 to 200 kWh	16,318	4.8%	177	27.46	44.45	16.99	61.9%
200 to 250 kWh	21,729	6.3%	224	34.85	53.61	18.76	53.8%
250 to 300 kWh	25,754	7.5%	269	42.23	62.61	20.38	48.3%
300 to 350 kWh	28,046	8.2%	314	49.81	71.52	21.71	43.6%
350 to 400 kWh	28,025	8.2%	359	58.17	80.75	22.58	38.8%
400 to 450 kWh	26,861	7.8%	404	67.40	90.17	22.77	33.8%
450 to 500 kWh	24,821	7.2%	447	78.01	99.83	21.82	28.0%
500 to 600 kWh	41,404	12.1%	514	96.31	114.87	18.56	19.3%
600 to 700 kWh	31,282	9.1%	603	123.17	135.40	12.23	9.9%
700 to 800 kWh	22,198	6.5%	695	151.93	156.47	4.54	3.0%
800 to 900 kWh	15,608	4.6%	791	182.60	178.54	(4.06)	-2.2%
900 to 1000 kWh	10,708	3.1%	884	213.10	199.88	(13.22)	-6.2%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	251.70	(35.98)	-12.5%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	365.81	(87.19)	-19.2%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	506.93	(156.25)	-23.6%
>= 3000 kWh	650	0.2%	4,098	1,309.03	940.85	(368.18)	-28.1%
Total	342,578	100.0%	503	104.78	114.29	9.51	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	12.17	6.93	132.3%
25 to 50 kWh	2,363	0.7%	37	6.51	17.73	11.22	172.4%
50 to 75 kWh	2,571	0.8%	63	10.04	22.92	12.88	128.3%
75 to 100 kWh	3,167	0.9%	88	13.83	28.13	14.30	103.4%
100 to 150 kWh	9,990	2.9%	127	19.77	36.30	16.53	83.6%
150 to 200 kWh	16,318	4.8%	177	27.42	46.70	19.28	70.3%
200 to 250 kWh	21,729	6.3%	226	35.21	57.11	21.90	62.2%
250 to 300 kWh	25,754	7.5%	276	43.33	67.66	24.33	56.2%
300 to 350 kWh	28,047	8.2%	325	52.20	78.50	26.30	50.4%
350 to 400 kWh	28,025	8.2%	375	62.16	89.62	27.46	44.2%
400 to 450 kWh	26,861	7.8%	425	73.64	101.22	27.58	37.5%
450 to 500 kWh	24,821	7.2%	475	87.03	113.34	26.31	30.2%
500 to 600 kWh	41,405	12.1%	548	109.26	131.47	22.21	20.3%
600 to 700 kWh	31,282	9.1%	647	142.05	156.50	14.45	10.2%
700 to 800 kWh	22,198	6.5%	747	176.31	181.81	5.50	3.1%
800 to 900 kWh	15,608	4.6%	847	211.10	207.11	(3.99)	-1.9%
900 to 1000 kWh	10,708	3.1%	947	246.23	232.24	(13.99)	-5.7%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	291.14	(38.01)	-11.5%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	420.36	(92.19)	-18.0%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	584.49	(164.84)	-22.0%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,058.01	(382.70)	-26.6%
Total	342,588	100.0%	531	117.78	129.85	12.07	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	12.24	7.00	133.6%
25 to 50 kWh	4,116	0.8%	36	6.28	17.85	11.57	184.2%
50 to 75 kWh	6,326	1.2%	62	9.75	23.46	13.71	140.6%
75 to 100 kWh	9,874	1.9%	87	13.53	29.04	15.51	114.6%
100 to 150 kWh	32,110	6.0%	124	19.26	37.31	18.05	93.7%
150 to 200 kWh	45,014	8.5%	172	26.56	47.74	21.18	79.7%
200 to 250 kWh	50,334	9.5%	220	34.29	58.58	24.29	70.8%
250 to 300 kWh	51,100	9.6%	270	42.79	69.92	27.13	63.4%
300 to 350 kWh	48,487	9.1%	320	52.50	81.70	29.20	55.6%
350 to 400 kWh	44,300	8.3%	370	64.16	94.08	29.92	46.6%
400 to 450 kWh	37,833	7.1%	422	78.80	107.36	28.56	36.2%
450 to 500 kWh	32,447	6.1%	474	95.59	120.86	25.27	26.4%
500 to 600 kWh	49,981	9.4%	549	121.76	140.71	18.95	15.6%
600 to 700 kWh	33,991	6.4%	653	159.53	168.65	9.12	5.7%
700 to 800 kWh	22,764	4.3%	757	198.48	196.86	(1.62)	-0.8%
800 to 900 kWh	15,354	2.9%	863	238.13	225.57	(12.56)	-5.3%
900 to 1000 kWh	10,554	2.0%	971	278.68	254.95	(23.73)	-8.5%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	325.68	(50.43)	-13.4%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	474.79	(108.24)	-18.6%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	668.90	(187.25)	-21.9%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,207.02	(408.52)	-25.3%
Total	532,090	100.0%	457	106.63	119.71	13.08	12.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	12.29	7.05	134.5%
25 to 50 kWh	4,175	0.8%	40	6.84	17.99	11.15	163.0%
50 to 75 kWh	6,368	1.2%	65	10.32	22.82	12.50	121.1%
75 to 100 kWh	9,913	1.9%	90	14.03	27.62	13.59	96.9%
100 to 150 kWh	32,175	6.0%	129	20.08	35.26	15.18	75.6%
150 to 200 kWh	45,078	8.5%	180	27.97	45.12	17.15	61.3%
200 to 250 kWh	50,380	9.5%	231	36.00	55.02	19.02	52.8%
250 to 300 kWh	51,134	9.6%	280	44.28	64.91	20.63	46.6%
300 to 350 kWh	48,522	9.1%	330	53.19	74.90	21.71	40.8%
350 to 400 kWh	44,324	8.3%	379	63.29	85.28	21.99	34.7%
400 to 450 kWh	37,853	7.1%	427	74.85	95.82	20.97	28.0%
450 to 500 kWh	32,470	6.1%	475	88.20	106.75	18.55	21.0%
500 to 600 kWh	50,016	9.4%	545	109.45	122.92	13.47	12.3%
600 to 700 kWh	34,013	6.4%	641	140.24	145.11	4.87	3.5%
700 to 800 kWh	22,778	4.3%	736	172.09	167.15	(4.94)	-2.9%
800 to 900 kWh	15,366	2.9%	831	204.68	189.21	(15.47)	-7.6%
900 to 1000 kWh	10,561	2.0%	924	236.64	210.81	(25.83)	-10.9%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	263.47	(51.15)	-16.3%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	373.82	(103.13)	-21.6%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	521.63	(173.38)	-24.9%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	976.38	(390.12)	-28.5%
Total	532,714	100.0%	451	95.71	103.92	8.20	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	12.27	7.03	134.2%
25 to 50 kWh	4,175	0.8%	38	6.56	17.92	11.36	173.2%
50 to 75 kWh	6,368	1.2%	64	10.03	23.14	13.11	130.7%
75 to 100 kWh	9,913	1.9%	89	13.78	28.33	14.55	105.6%
100 to 150 kWh	32,175	6.0%	127	19.67	36.29	16.62	84.5%
150 to 200 kWh	45,078	8.5%	176	27.26	46.43	19.17	70.3%
200 to 250 kWh	50,380	9.5%	225	35.15	56.80	21.65	61.6%
250 to 300 kWh	51,134	9.6%	275	43.53	67.41	23.88	54.9%
300 to 350 kWh	48,522	9.1%	325	52.84	78.30	25.46	48.2%
350 to 400 kWh	44,324	8.3%	375	63.73	89.68	25.95	40.7%
400 to 450 kWh	37,853	7.1%	424	76.83	101.59	24.76	32.2%
450 to 500 kWh	32,470	6.1%	474	91.90	113.81	21.91	23.8%
500 to 600 kWh	50,016	9.4%	547	115.61	131.82	16.21	14.0%
600 to 700 kWh	34,013	6.4%	647	149.89	156.88	6.99	4.7%
700 to 800 kWh	22,778	4.3%	747	185.29	182.01	(3.28)	-1.8%
800 to 900 kWh	15,366	2.9%	847	221.41	207.39	(14.02)	-6.3%
900 to 1000 kWh	10,561	2.0%	947	257.67	232.89	(24.78)	-9.6%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	294.59	(50.78)	-14.7%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	424.31	(105.69)	-19.9%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	595.30	(180.32)	-23.2%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,091.93	(399.34)	-26.8%
Total	532,714	100.0%	454	101.16	111.79	10.64	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	12.29	6.92	128.9%
25 to 50 kWh	240	2.4%	43	7.39	19.62	12.23	165.5%
50 to 75 kWh	249	2.5%	65	10.53	24.48	13.95	132.5%
75 to 100 kWh	235	2.3%	89	14.40	30.27	15.87	110.2%
100 to 150 kWh	398	3.9%	125	19.60	37.81	18.21	92.9%
150 to 200 kWh	319	3.2%	171	26.48	47.83	21.35	80.6%
200 to 250 kWh	324	3.2%	220	34.23	58.78	24.55	71.7%
250 to 300 kWh	327	3.2%	264	41.39	68.80	27.41	66.2%
300 to 350 kWh	346	3.4%	314	49.60	80.17	30.57	61.6%
350 to 400 kWh	425	4.2%	367	58.91	92.50	33.59	57.0%
400 to 450 kWh	456	4.5%	418	67.72	104.31	36.59	54.0%
450 to 500 kWh	491	4.9%	477	80.06	118.69	38.63	48.3%
500 to 600 kWh	996	9.8%	561	100.16	139.31	39.15	39.1%
600 to 700 kWh	954	9.4%	663	127.22	165.23	38.01	29.9%
700 to 800 kWh	915	9.0%	774	160.66	194.04	33.38	20.8%
800 to 900 kWh	728	7.2%	863	190.10	217.96	27.86	14.7%
900 to 1000 kWh	545	5.4%	968	226.40	246.14	19.74	8.7%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	310.90	(1.99)	-0.6%
1500 to 2000 kWh	312	3.1%	1,704	497.27	443.36	(53.91)	-10.8%
2000 to 3000 kWh	115	1.1%	2,473	787.55	652.94	(134.61)	-17.1%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,162.75	(350.66)	-23.2%
Total	10,121	100.0%	660	149.80	169.24	19.44	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	11.99	6.64	124.1%
25 to 50 kWh	240	2.4%	32	6.55	16.37	9.82	149.9%
50 to 75 kWh	250	2.5%	59	9.82	21.51	11.69	119.0%
75 to 100 kWh	235	2.3%	85	13.92	26.71	12.79	91.9%
100 to 150 kWh	400	3.9%	123	19.53	33.87	14.34	73.4%
150 to 200 kWh	320	3.2%	180	28.98	45.09	16.11	55.6%
200 to 250 kWh	325	3.2%	233	36.95	55.26	18.31	49.6%
250 to 300 kWh	328	3.2%	286	46.13	65.92	19.79	42.9%
300 to 350 kWh	347	3.4%	334	54.23	75.38	21.15	39.0%
350 to 400 kWh	426	4.2%	383	62.22	84.97	22.75	36.6%
400 to 450 kWh	456	4.5%	432	70.80	94.79	23.99	33.9%
450 to 500 kWh	492	4.9%	475	79.80	103.68	23.88	29.9%
500 to 600 kWh	997	9.8%	539	92.16	116.71	24.55	26.6%
600 to 700 kWh	955	9.4%	635	113.03	136.92	23.89	21.1%
700 to 800 kWh	917	9.0%	723	134.53	155.92	21.39	15.9%
800 to 900 kWh	728	7.2%	832	162.19	179.64	17.45	10.8%
900 to 1000 kWh	545	5.4%	926	185.72	200.00	14.28	7.7%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	253.06	1.59	0.6%
1500 to 2000 kWh	314	3.1%	1,664	412.31	367.86	(44.45)	-10.8%
2000 to 3000 kWh	115	1.1%	2,254	614.68	504.17	(110.51)	-18.0%
>= 3000 kWh	25	0.2%	3,957	1,204.84	897.83	(307.01)	-25.5%
Total	10,138	100.0%	638	127.88	140.57	12.70	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	12.14	6.78	126.5%
25 to 50 kWh	240	2.4%	37	6.97	18.00	11.03	158.2%
50 to 75 kWh	250	2.5%	62	10.17	22.99	12.82	126.1%
75 to 100 kWh	235	2.3%	87	14.16	28.50	14.34	101.3%
100 to 150 kWh	400	3.9%	124	19.57	35.84	16.27	83.1%
150 to 200 kWh	320	3.2%	175	27.72	46.46	18.74	67.6%
200 to 250 kWh	325	3.2%	226	35.59	57.02	21.43	60.2%
250 to 300 kWh	328	3.2%	275	43.76	67.36	23.60	53.9%
300 to 350 kWh	347	3.4%	324	51.91	77.78	25.87	49.8%
350 to 400 kWh	426	4.2%	375	60.56	88.74	28.18	46.5%
400 to 450 kWh	456	4.5%	425	69.26	99.55	30.29	43.7%
450 to 500 kWh	492	4.9%	476	79.93	111.20	31.27	39.1%
500 to 600 kWh	997	9.8%	550	96.16	128.02	31.86	33.1%
600 to 700 kWh	955	9.4%	649	120.13	151.08	30.95	25.8%
700 to 800 kWh	917	9.0%	748	147.60	174.99	27.39	18.6%
800 to 900 kWh	728	7.2%	847	176.17	198.83	22.66	12.9%
900 to 1000 kWh	545	5.4%	947	206.06	223.07	17.01	8.3%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	282.01	(0.21)	-0.1%
1500 to 2000 kWh	314	3.1%	1,684	454.79	405.61	(49.18)	-10.8%
2000 to 3000 kWh	115	1.1%	2,364	701.24	578.66	(122.58)	-17.5%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,030.29	(328.84)	-24.2%
Total	10,138	100.0%	649	138.81	154.88	16.07	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.85	6.56	124.0%
25 to 50 kWh	34	1.7%	44	8.24	19.88	11.64	141.3%
50 to 75 kWh	42	2.1%	50	8.91	21.34	12.43	139.5%
75 to 100 kWh	57	2.8%	78	12.80	27.62	14.82	115.8%
100 to 150 kWh	126	6.2%	107	16.96	33.74	16.78	98.9%
150 to 200 kWh	144	7.0%	167	26.20	47.51	21.31	81.3%
200 to 250 kWh	134	6.5%	202	31.53	55.36	23.83	75.6%
250 to 300 kWh	139	6.8%	245	38.52	65.71	27.19	70.6%
300 to 350 kWh	133	6.5%	298	47.89	78.00	30.11	62.9%
350 to 400 kWh	94	4.6%	383	63.56	98.07	34.51	54.3%
400 to 450 kWh	122	6.0%	405	68.62	104.17	35.55	51.8%
450 to 500 kWh	107	5.2%	478	83.22	121.62	38.40	46.1%
500 to 600 kWh	177	8.7%	574	106.29	145.56	39.27	36.9%
600 to 700 kWh	139	6.8%	690	136.02	175.46	39.44	29.0%
700 to 800 kWh	117	5.7%	832	173.18	210.92	37.74	21.8%
800 to 900 kWh	95	4.6%	955	215.84	244.00	28.16	13.0%
900 to 1000 kWh	75	3.7%	1,055	247.32	271.91	24.59	9.9%
1000 to 1500 kWh	182	8.9%	1,357	350.55	352.54	1.99	0.6%
1500 to 2000 kWh	45	2.2%	1,977	578.27	523.02	(55.25)	-9.6%
2000 to 3000 kWh	15	0.7%	2,772	884.97	742.66	(142.31)	-16.1%
>= 3000 kWh	6	0.3%	3,364	1,117.54	904.99	(212.55)	-19.0%
Total	2,046	100.0%	560	123.98	146.40	22.41	18.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	11.96	6.61	123.6%
25 to 50 kWh	34	1.7%	32	6.83	16.37	9.54	139.7%
50 to 75 kWh	42	2.1%	71	11.87	24.00	12.13	102.2%
75 to 100 kWh	57	2.8%	95	15.26	28.51	13.25	86.8%
100 to 150 kWh	126	6.2%	146	23.10	38.53	15.43	66.8%
150 to 200 kWh	144	7.0%	186	29.38	46.25	16.87	57.4%
200 to 250 kWh	134	6.5%	247	38.94	58.12	19.18	49.3%
250 to 300 kWh	139	6.8%	305	49.99	69.82	19.83	39.7%
300 to 350 kWh	133	6.5%	345	57.02	77.87	20.85	36.6%
350 to 400 kWh	94	4.6%	366	62.03	82.34	20.31	32.7%
400 to 450 kWh	122	6.0%	444	77.22	98.21	20.99	27.2%
450 to 500 kWh	107	5.2%	472	80.19	103.65	23.46	29.3%
500 to 600 kWh	177	8.7%	520	93.55	114.04	20.49	21.9%
600 to 700 kWh	139	6.8%	605	111.96	131.84	19.88	17.8%
700 to 800 kWh	117	5.7%	663	124.94	143.98	19.04	15.2%
800 to 900 kWh	95	4.6%	735	142.75	159.95	17.20	12.0%
900 to 1000 kWh	75	3.7%	849	177.34	185.59	8.25	4.7%
1000 to 1500 kWh	182	8.9%	1,016	220.54	222.38	1.84	0.8%
1500 to 2000 kWh	45	2.2%	1,441	356.54	319.72	(36.82)	-10.3%
2000 to 3000 kWh	15	0.7%	1,680	458.77	378.22	(80.55)	-17.6%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,144.42	(446.65)	-28.1%
Total	2,046	100.0%	493	97.20	110.46	13.25	13.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	11.90	6.58	123.7%
25 to 50 kWh	34	1.7%	38	7.53	18.11	10.58	140.5%
50 to 75 kWh	42	2.1%	61	10.39	22.67	12.28	118.2%
75 to 100 kWh	57	2.8%	87	14.03	28.06	14.03	100.0%
100 to 150 kWh	126	6.2%	126	20.03	36.13	16.10	80.4%
150 to 200 kWh	144	7.0%	176	27.79	46.88	19.09	68.7%
200 to 250 kWh	134	6.5%	224	35.23	56.74	21.51	61.1%
250 to 300 kWh	139	6.8%	275	44.25	67.77	23.52	53.2%
300 to 350 kWh	133	6.5%	322	52.45	77.93	25.48	48.6%
350 to 400 kWh	94	4.6%	375	62.79	90.21	27.42	43.7%
400 to 450 kWh	122	6.0%	425	72.92	101.19	28.27	38.8%
450 to 500 kWh	107	5.2%	475	81.70	112.63	30.93	37.9%
500 to 600 kWh	177	8.7%	547	99.93	129.82	29.89	29.9%
600 to 700 kWh	139	6.8%	648	124.02	153.70	29.68	23.9%
700 to 800 kWh	117	5.7%	748	149.10	177.50	28.40	19.0%
800 to 900 kWh	95	4.6%	845	179.39	202.09	22.70	12.7%
900 to 1000 kWh	75	3.7%	952	212.33	228.75	16.42	7.7%
1000 to 1500 kWh	182	8.9%	1,186	285.57	287.49	1.92	0.7%
1500 to 2000 kWh	45	2.2%	1,709	467.41	421.37	(46.04)	-9.9%
2000 to 3000 kWh	15	0.7%	2,226	671.87	560.44	(111.43)	-16.6%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,024.70	(329.61)	-24.3%
Total	2,046	100.0%	526	110.60	128.44	17.84	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	12.18	6.95	132.9%
25 to 50 kWh	2,150	0.8%	35	6.14	17.52	11.38	185.3%
50 to 75 kWh	2,235	0.8%	60	9.47	22.76	13.29	140.3%
75 to 100 kWh	2,526	0.9%	85	13.34	28.38	15.04	112.7%
100 to 150 kWh	7,229	2.6%	125	19.35	37.16	17.81	92.0%
150 to 200 kWh	10,912	4.0%	178	27.49	48.99	21.50	78.2%
200 to 250 kWh	14,831	5.4%	230	35.77	60.79	25.02	69.9%
250 to 300 kWh	18,178	6.6%	284	44.67	72.97	28.30	63.4%
300 to 350 kWh	20,836	7.6%	338	54.78	85.72	30.94	56.5%
350 to 400 kWh	21,938	8.0%	392	66.28	98.69	32.41	48.9%
400 to 450 kWh	21,849	7.9%	448	80.12	112.60	32.48	40.5%
450 to 500 kWh	20,990	7.6%	505	96.44	127.30	30.86	32.0%
500 to 600 kWh	35,727	13.0%	587	123.50	149.12	25.62	20.7%
600 to 700 kWh	27,471	10.0%	698	163.15	179.28	16.13	9.9%
700 to 800 kWh	19,481	7.1%	810	204.20	209.75	5.55	2.7%
800 to 900 kWh	13,423	4.9%	919	245.03	239.68	(5.35)	-2.2%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	269.56	(16.55)	-5.8%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	337.18	(42.34)	-11.2%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	487.82	(101.78)	-17.3%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	674.52	(178.90)	-21.0%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,179.76	(401.91)	-25.4%
Total	274,910	100.0%	581	136.82	150.59	13.76	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	12.17	6.95	133.1%
25 to 50 kWh	2,170	0.8%	40	6.74	17.88	11.14	165.3%
50 to 75 kWh	2,257	0.8%	66	10.50	22.99	12.49	119.0%
75 to 100 kWh	2,564	0.9%	91	14.26	27.77	13.51	94.7%
100 to 150 kWh	7,304	2.7%	129	20.06	35.09	15.03	74.9%
150 to 200 kWh	10,965	4.0%	176	27.38	44.27	16.89	61.7%
200 to 250 kWh	14,862	5.4%	222	34.80	53.42	18.62	53.5%
250 to 300 kWh	18,215	6.6%	268	42.24	62.39	20.15	47.7%
300 to 350 kWh	20,859	7.6%	312	49.88	71.26	21.38	42.9%
350 to 400 kWh	21,959	8.0%	357	58.42	80.51	22.09	37.8%
400 to 450 kWh	21,872	7.9%	401	67.89	89.90	22.01	32.4%
450 to 500 kWh	21,007	7.6%	445	78.81	99.57	20.76	26.3%
500 to 600 kWh	35,757	13.0%	510	97.53	114.37	16.84	17.3%
600 to 700 kWh	27,496	10.0%	597	124.68	134.40	9.72	7.8%
700 to 800 kWh	19,494	7.1%	685	153.50	154.74	1.24	0.8%
800 to 900 kWh	13,436	4.9%	775	183.96	175.72	(8.24)	-4.5%
900 to 1000 kWh	9,127	3.3%	865	214.21	196.35	(17.86)	-8.3%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	245.37	(41.34)	-14.4%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	356.22	(94.36)	-20.9%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	501.16	(163.66)	-24.6%
>= 3000 kWh	524	0.2%	4,125	1,329.08	948.48	(380.60)	-28.6%
Total	275,393	100.0%	507	108.07	115.52	7.45	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	12.17	6.94	132.7%
25 to 50 kWh	2,171	0.8%	37	6.44	17.70	11.26	174.8%
50 to 75 kWh	2,257	0.8%	63	9.99	22.88	12.89	129.0%
75 to 100 kWh	2,564	0.9%	88	13.80	28.07	14.27	103.4%
100 to 150 kWh	7,304	2.7%	127	19.71	36.12	16.41	83.3%
150 to 200 kWh	10,965	4.0%	177	27.44	46.63	19.19	69.9%
200 to 250 kWh	14,862	5.4%	226	35.29	57.11	21.82	61.8%
250 to 300 kWh	18,215	6.6%	276	43.45	67.68	24.23	55.8%
300 to 350 kWh	20,860	7.6%	325	52.34	78.50	26.16	50.0%
350 to 400 kWh	21,959	8.0%	375	62.35	89.61	27.26	43.7%
400 to 450 kWh	21,872	7.9%	425	74.01	101.26	27.25	36.8%
450 to 500 kWh	21,007	7.6%	475	87.63	113.44	25.81	29.5%
500 to 600 kWh	35,757	13.0%	548	110.52	131.75	21.23	19.2%
600 to 700 kWh	27,496	10.0%	647	143.92	156.85	12.93	9.0%
700 to 800 kWh	19,494	7.1%	747	178.86	182.26	3.40	1.9%
800 to 900 kWh	13,436	4.9%	847	214.51	207.71	(6.80)	-3.2%
900 to 1000 kWh	9,127	3.3%	947	250.18	232.98	(17.20)	-6.9%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	291.30	(41.84)	-12.6%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	422.05	(98.07)	-18.9%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	587.91	(171.28)	-22.6%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,064.30	(391.28)	-26.9%
Total	275,402	100.0%	544	122.40	133.01	10.61	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	12.25	7.02	134.2%
25 to 50 kWh	3,757	0.9%	36	6.24	17.82	11.58	185.6%
50 to 75 kWh	5,463	1.3%	62	9.71	23.38	13.67	140.8%
75 to 100 kWh	7,953	1.9%	87	13.52	28.98	15.46	114.3%
100 to 150 kWh	23,810	5.6%	125	19.32	37.35	18.03	93.3%
150 to 200 kWh	31,122	7.3%	173	26.78	48.00	21.22	79.2%
200 to 250 kWh	34,859	8.2%	222	34.60	58.91	24.31	70.3%
250 to 300 kWh	36,506	8.6%	272	43.13	70.19	27.06	62.7%
300 to 350 kWh	36,502	8.6%	322	52.65	81.63	28.98	55.0%
350 to 400 kWh	34,592	8.1%	372	64.28	93.86	29.58	46.0%
400 to 450 kWh	30,716	7.2%	424	79.03	107.15	28.12	35.6%
450 to 500 kWh	27,255	6.4%	476	96.09	120.79	24.70	25.7%
500 to 600 kWh	43,274	10.2%	552	122.69	140.95	18.26	14.9%
600 to 700 kWh	30,319	7.1%	657	161.02	169.31	8.29	5.1%
700 to 800 kWh	20,701	4.9%	762	200.46	197.93	(2.53)	-1.3%
800 to 900 kWh	14,223	3.3%	869	240.36	226.89	(13.47)	-5.6%
900 to 1000 kWh	9,845	2.3%	977	281.20	256.48	(24.72)	-8.8%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	327.58	(51.45)	-13.6%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	477.71	(109.85)	-18.7%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	673.26	(189.51)	-22.0%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,211.67	(411.78)	-25.4%
Total	426,092	100.0%	488	116.48	127.32	10.84	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	12.27	7.05	135.1%
25 to 50 kWh	3,800	0.9%	40	6.77	17.97	11.20	165.4%
50 to 75 kWh	5,499	1.3%	65	10.28	22.80	12.52	121.8%
75 to 100 kWh	7,992	1.9%	90	13.97	27.55	13.58	97.2%
100 to 150 kWh	23,869	5.6%	128	19.91	35.01	15.10	75.8%
150 to 200 kWh	31,183	7.3%	178	27.76	44.77	17.01	61.3%
200 to 250 kWh	34,904	8.2%	229	35.87	54.66	18.79	52.4%
250 to 300 kWh	36,540	8.6%	278	44.23	64.46	20.23	45.7%
300 to 350 kWh	36,537	8.6%	328	53.45	74.56	21.11	39.5%
350 to 400 kWh	34,614	8.1%	377	63.98	84.98	21.00	32.8%
400 to 450 kWh	30,734	7.2%	425	76.06	95.56	19.50	25.6%
450 to 500 kWh	27,275	6.4%	473	89.88	106.50	16.62	18.5%
500 to 600 kWh	43,308	10.2%	542	111.66	122.56	10.90	9.8%
600 to 700 kWh	30,341	7.1%	637	142.55	144.50	1.95	1.4%
700 to 800 kWh	20,714	4.9%	731	174.02	166.26	(7.76)	-4.5%
800 to 900 kWh	14,235	3.3%	825	206.02	188.11	(17.91)	-8.7%
900 to 1000 kWh	9,852	2.3%	918	237.62	209.54	(28.08)	-11.8%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	262.09	(53.12)	-16.9%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	370.80	(104.81)	-22.0%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	518.50	(174.94)	-25.2%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	970.15	(391.52)	-28.8%
Total	426,662	100.0%	474	103.85	109.09	5.25	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	12.26	7.03	134.4%
25 to 50 kWh	3,800	0.9%	38	6.51	17.89	11.38	174.8%
50 to 75 kWh	5,499	1.3%	63	9.99	23.09	13.10	131.1%
75 to 100 kWh	7,992	1.9%	88	13.75	28.27	14.52	105.6%
100 to 150 kWh	23,869	5.6%	127	19.61	36.18	16.57	84.5%
150 to 200 kWh	31,183	7.3%	176	27.27	46.38	19.11	70.1%
200 to 250 kWh	34,904	8.2%	225	35.24	56.79	21.55	61.2%
250 to 300 kWh	36,540	8.6%	275	43.68	67.33	23.65	54.1%
300 to 350 kWh	36,537	8.6%	325	53.05	78.09	25.04	47.2%
350 to 400 kWh	34,614	8.1%	375	64.13	89.43	25.30	39.5%
400 to 450 kWh	30,734	7.2%	424	77.54	101.36	23.82	30.7%
450 to 500 kWh	27,275	6.4%	474	92.99	113.65	20.66	22.2%
500 to 600 kWh	43,308	10.2%	547	117.18	131.76	14.58	12.4%
600 to 700 kWh	30,341	7.1%	647	151.79	156.91	5.12	3.4%
700 to 800 kWh	20,714	4.9%	747	187.25	182.10	(5.15)	-2.8%
800 to 900 kWh	14,235	3.3%	847	223.19	207.50	(15.69)	-7.0%
900 to 1000 kWh	9,852	2.3%	948	259.42	233.02	(26.40)	-10.2%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	294.85	(52.28)	-15.1%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	424.26	(107.33)	-20.2%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	595.92	(182.23)	-23.4%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,091.09	(401.67)	-26.9%
Total	426,662	100.0%	481	110.14	118.18	8.04	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.83	6.51	122.4%
25 to 50 kWh	21	2.2%	43	7.87	19.74	11.87	150.8%
50 to 75 kWh	21	2.2%	47	8.58	20.84	12.26	142.9%
75 to 100 kWh	36	3.7%	80	13.03	27.96	14.93	114.6%
100 to 150 kWh	78	8.1%	103	16.37	32.85	16.48	100.7%
150 to 200 kWh	74	7.6%	174	27.09	49.34	22.25	82.1%
200 to 250 kWh	67	6.9%	208	32.73	57.16	24.43	74.6%
250 to 300 kWh	73	7.5%	242	38.40	65.32	26.92	70.1%
300 to 350 kWh	61	6.3%	334	53.58	86.24	32.66	61.0%
350 to 400 kWh	45	4.6%	398	66.95	102.05	35.10	52.4%
400 to 450 kWh	53	5.5%	435	76.83	111.97	35.14	45.7%
450 to 500 kWh	40	4.1%	552	102.70	140.45	37.75	36.8%
500 to 600 kWh	79	8.2%	628	123.01	160.15	37.14	30.2%
600 to 700 kWh	57	5.9%	749	155.57	190.92	35.35	22.7%
700 to 800 kWh	49	5.1%	863	189.82	219.61	29.79	15.7%
800 to 900 kWh	38	3.9%	1,043	257.66	269.06	11.40	4.4%
900 to 1000 kWh	35	3.6%	1,133	283.83	294.96	11.13	3.9%
1000 to 1500 kWh	64	6.6%	1,416	388.15	370.04	(18.11)	-4.7%
1500 to 2000 kWh	15	1.5%	1,975	596.03	522.87	(73.16)	-12.3%
2000 to 3000 kWh	9	0.9%	2,589	827.09	694.46	(132.63)	-16.0%
>= 3000 kWh	4	0.4%	3,012	997.93	811.56	(186.37)	-18.7%
Total	968	100.0%	527	120.50	138.97	18.47	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.71	6.47	123.5%
25 to 50 kWh	21	2.2%	33	6.65	16.57	9.92	149.2%
50 to 75 kWh	21	2.2%	73	12.42	24.42	12.00	96.6%
75 to 100 kWh	36	3.7%	94	15.12	28.33	13.21	87.4%
100 to 150 kWh	78	8.1%	148	23.73	39.08	15.35	64.7%
150 to 200 kWh	74	7.6%	183	29.17	45.79	16.62	57.0%
200 to 250 kWh	67	6.9%	237	37.88	56.45	18.57	49.0%
250 to 300 kWh	73	7.5%	304	51.99	70.10	18.11	34.8%
300 to 350 kWh	61	6.3%	310	54.07	71.56	17.49	32.3%
350 to 400 kWh	45	4.6%	352	63.23	80.51	17.28	27.3%
400 to 450 kWh	53	5.5%	419	79.51	94.51	15.00	18.9%
450 to 500 kWh	40	4.1%	400	73.24	90.16	16.92	23.1%
500 to 600 kWh	79	8.2%	466	90.46	104.43	13.97	15.4%
600 to 700 kWh	57	5.9%	558	114.28	124.14	9.86	8.6%
700 to 800 kWh	49	5.1%	631	135.93	140.47	4.54	3.3%
800 to 900 kWh	38	3.9%	646	144.39	144.89	0.50	0.3%
900 to 1000 kWh	35	3.6%	763	179.70	171.00	(8.70)	-4.8%
1000 to 1500 kWh	64	6.6%	936	237.47	210.79	(26.68)	-11.2%
1500 to 2000 kWh	15	1.5%	1,417	399.82	321.95	(77.87)	-19.5%
2000 to 3000 kWh	9	0.9%	1,758	516.76	400.23	(116.53)	-22.6%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,329.64	(559.07)	-29.6%
Total	968	100.0%	427	93.32	98.49	5.17	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.77	6.49	122.9%
25 to 50 kWh	21	2.2%	38	7.26	18.16	10.90	150.1%
50 to 75 kWh	21	2.2%	60	10.50	22.63	12.13	115.5%
75 to 100 kWh	36	3.7%	87	14.07	28.14	14.07	100.0%
100 to 150 kWh	78	8.1%	126	20.05	35.96	15.91	79.4%
150 to 200 kWh	74	7.6%	179	28.13	47.57	19.44	69.1%
200 to 250 kWh	67	6.9%	223	35.30	56.81	21.51	60.9%
250 to 300 kWh	73	7.5%	273	45.19	67.71	22.52	49.8%
300 to 350 kWh	61	6.3%	322	53.83	78.90	25.07	46.6%
350 to 400 kWh	45	4.6%	375	65.09	91.28	26.19	40.2%
400 to 450 kWh	53	5.5%	427	78.17	103.24	25.07	32.1%
450 to 500 kWh	40	4.1%	476	87.97	115.30	27.33	31.1%
500 to 600 kWh	79	8.2%	547	106.73	132.29	25.56	23.9%
600 to 700 kWh	57	5.9%	654	134.93	157.53	22.60	16.7%
700 to 800 kWh	49	5.1%	747	162.88	180.04	17.16	10.5%
800 to 900 kWh	38	3.9%	844	201.03	206.98	5.95	3.0%
900 to 1000 kWh	35	3.6%	948	231.76	232.98	1.22	0.5%
1000 to 1500 kWh	64	6.6%	1,177	312.91	290.52	(22.39)	-7.2%
1500 to 2000 kWh	15	1.5%	1,696	497.93	422.41	(75.52)	-15.2%
2000 to 3000 kWh	9	0.9%	2,173	671.92	547.34	(124.58)	-18.5%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,070.60	(372.72)	-25.8%
Total	968	100.0%	477	106.91	118.73	11.82	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	12.32	6.96	129.9%
25 to 50 kWh	197	2.9%	43	7.47	19.74	12.27	164.3%
50 to 75 kWh	204	3.0%	66	10.69	24.75	14.06	131.5%
75 to 100 kWh	176	2.6%	89	14.46	30.31	15.85	109.6%
100 to 150 kWh	294	4.3%	123	19.33	37.35	18.02	93.2%
150 to 200 kWh	240	3.5%	172	26.77	48.22	21.45	80.1%
200 to 250 kWh	246	3.6%	223	34.73	59.42	24.69	71.1%
250 to 300 kWh	237	3.4%	265	41.88	69.17	27.29	65.2%
300 to 350 kWh	262	3.8%	319	50.66	81.55	30.89	61.0%
350 to 400 kWh	322	4.7%	376	60.67	94.70	34.03	56.1%
400 to 450 kWh	330	4.8%	424	68.88	105.71	36.83	53.5%
450 to 500 kWh	373	5.4%	485	82.51	120.83	38.32	46.4%
500 to 600 kWh	716	10.4%	578	106.00	144.05	38.05	35.9%
600 to 700 kWh	664	9.7%	689	137.36	172.66	35.30	25.7%
700 to 800 kWh	617	9.0%	807	175.85	203.89	28.04	15.9%
800 to 900 kWh	465	6.8%	898	208.29	228.86	20.57	9.9%
900 to 1000 kWh	320	4.7%	1,022	253.38	261.97	8.59	3.4%
1000 to 1500 kWh	731	10.6%	1,282	349.74	332.47	(17.27)	-4.9%
1500 to 2000 kWh	157	2.3%	1,797	543.30	471.12	(72.18)	-13.3%
2000 to 3000 kWh	60	0.9%	2,589	842.61	685.50	(157.11)	-18.6%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,215.27	(379.87)	-23.8%
Total	6,880	100.0%	628	144.39	161.77	17.38	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	11.98	6.65	124.8%
25 to 50 kWh	197	2.9%	32	6.54	16.37	9.83	150.3%
50 to 75 kWh	205	3.0%	58	9.71	21.38	11.67	120.2%
75 to 100 kWh	176	2.6%	85	14.03	26.74	12.71	90.6%
100 to 150 kWh	296	4.3%	124	19.77	34.09	14.32	72.4%
150 to 200 kWh	241	3.5%	178	28.80	44.80	16.00	55.6%
200 to 250 kWh	247	3.6%	231	36.89	54.96	18.07	49.0%
250 to 300 kWh	238	3.5%	285	46.61	65.78	19.17	41.1%
300 to 350 kWh	263	3.8%	328	53.77	74.29	20.52	38.2%
350 to 400 kWh	322	4.7%	374	61.69	83.51	21.82	35.4%
400 to 450 kWh	330	4.8%	426	71.15	93.89	22.74	32.0%
450 to 500 kWh	374	5.4%	468	80.07	102.52	22.45	28.0%
500 to 600 kWh	717	10.4%	522	92.23	114.04	21.81	23.6%
600 to 700 kWh	664	9.6%	609	114.21	133.11	18.90	16.5%
700 to 800 kWh	619	9.0%	690	137.58	151.22	13.64	9.9%
800 to 900 kWh	465	6.7%	795	170.43	175.31	4.88	2.9%
900 to 1000 kWh	320	4.6%	871	195.58	192.73	(2.85)	-1.5%
1000 to 1500 kWh	731	10.6%	1,096	271.27	244.63	(26.64)	-9.8%
1500 to 2000 kWh	158	2.3%	1,597	442.19	360.14	(82.05)	-18.6%
2000 to 3000 kWh	60	0.9%	2,188	644.50	496.31	(148.19)	-23.0%
>= 3000 kWh	15	0.2%	3,773	1,185.83	862.68	(323.15)	-27.3%
Total	6,894	100.0%	560	119.11	125.71	6.60	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	12.15	6.81	127.5%
25 to 50 kWh	197	2.9%	38	7.00	18.05	11.05	157.9%
50 to 75 kWh	205	3.0%	62	10.20	23.06	12.86	126.1%
75 to 100 kWh	176	2.6%	87	14.25	28.53	14.28	100.2%
100 to 150 kWh	296	4.3%	124	19.55	35.72	16.17	82.7%
150 to 200 kWh	241	3.5%	175	27.78	46.52	18.74	67.5%
200 to 250 kWh	247	3.6%	227	35.81	57.19	21.38	59.7%
250 to 300 kWh	238	3.5%	275	44.25	67.48	23.23	52.5%
300 to 350 kWh	263	3.8%	323	52.21	77.93	25.72	49.3%
350 to 400 kWh	322	4.7%	375	61.18	89.11	27.93	45.7%
400 to 450 kWh	330	4.8%	425	70.01	99.81	29.80	42.6%
450 to 500 kWh	374	5.4%	476	81.29	111.69	30.40	37.4%
500 to 600 kWh	717	10.4%	550	99.12	129.05	29.93	30.2%
600 to 700 kWh	664	9.6%	649	125.80	152.91	27.11	21.6%
700 to 800 kWh	619	9.0%	748	156.72	177.56	20.84	13.3%
800 to 900 kWh	465	6.7%	847	189.41	202.15	12.74	6.7%
900 to 1000 kWh	320	4.6%	947	224.49	227.36	2.87	1.3%
1000 to 1500 kWh	731	10.6%	1,189	310.56	288.61	(21.95)	-7.1%
1500 to 2000 kWh	158	2.3%	1,698	492.91	415.81	(77.10)	-15.6%
2000 to 3000 kWh	60	0.9%	2,388	743.55	590.90	(152.65)	-20.5%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,038.98	(351.50)	-25.3%
Total	6,894	100.0%	593	131.71	143.71	11.99	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	12.08	6.65	122.5%
25 to 50 kWh	190	0.3%	37	7.10	18.44	11.34	159.7%
50 to 75 kWh	310	0.5%	60	9.96	23.52	13.56	136.1%
75 to 100 kWh	601	0.9%	84	13.38	28.80	15.42	115.2%
100 to 150 kWh	2,685	4.0%	127	19.66	38.12	18.46	93.9%
150 to 200 kWh	5,347	8.0%	175	27.15	48.89	21.74	80.1%
200 to 250 kWh	6,863	10.2%	226	35.11	60.21	25.10	71.5%
250 to 300 kWh	7,536	11.2%	277	43.87	72.04	28.17	64.2%
300 to 350 kWh	7,187	10.7%	330	54.04	84.72	30.68	56.8%
350 to 400 kWh	6,065	9.0%	382	65.68	97.70	32.02	48.8%
400 to 450 kWh	4,988	7.4%	433	78.75	110.74	31.99	40.6%
450 to 500 kWh	3,814	5.7%	485	93.79	124.37	30.58	32.6%
500 to 600 kWh	5,647	8.4%	549	114.02	141.39	27.37	24.0%
600 to 700 kWh	3,780	5.6%	639	144.68	165.26	20.58	14.2%
700 to 800 kWh	2,703	4.0%	725	175.18	188.39	13.21	7.5%
800 to 900 kWh	2,170	3.2%	808	205.80	210.76	4.96	2.4%
900 to 1000 kWh	1,580	2.4%	901	240.21	235.65	(4.56)	-1.9%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	300.59	(29.71)	-9.0%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	435.23	(83.11)	-16.0%
2000 to 3000 kWh	399	0.6%	2,308	770.65	616.93	(153.72)	-19.9%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,154.27	(377.38)	-24.6%
Total	67,143	100.0%	476	106.37	124.51	18.14	17.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	12.26	6.78	123.7%
25 to 50 kWh	192	0.3%	39	7.50	17.62	10.12	134.9%
50 to 75 kWh	314	0.5%	67	10.86	23.03	12.17	112.1%
75 to 100 kWh	603	0.9%	92	14.52	27.95	13.43	92.5%
100 to 150 kWh	2,686	4.0%	130	20.24	35.43	15.19	75.0%
150 to 200 kWh	5,353	8.0%	179	27.63	44.81	17.18	62.2%
200 to 250 kWh	6,867	10.2%	226	34.94	54.01	19.07	54.6%
250 to 300 kWh	7,539	11.2%	273	42.23	63.15	20.92	49.5%
300 to 350 kWh	7,187	10.7%	320	49.58	72.28	22.70	45.8%
350 to 400 kWh	6,066	9.0%	367	57.25	81.61	24.36	42.6%
400 to 450 kWh	4,989	7.4%	415	65.24	91.34	26.10	40.0%
450 to 500 kWh	3,814	5.7%	463	73.63	101.24	27.61	37.5%
500 to 600 kWh	5,647	8.4%	542	88.58	117.98	29.40	33.2%
600 to 700 kWh	3,786	5.6%	654	112.23	142.63	30.40	27.1%
700 to 800 kWh	2,704	4.0%	770	140.69	168.86	28.17	20.0%
800 to 900 kWh	2,172	3.2%	888	174.23	195.94	21.71	12.5%
900 to 1000 kWh	1,581	2.4%	993	206.66	220.27	13.61	6.6%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	280.24	(11.82)	-4.0%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	395.14	(65.29)	-14.2%
2000 to 3000 kWh	399	0.6%	2,326	657.28	527.55	(129.73)	-19.7%
>= 3000 kWh	126	0.2%	3,984	1,225.28	908.98	(316.30)	-25.8%
Total	67,185	100.0%	486	91.31	109.21	17.90	19.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	12.17	6.72	123.3%
25 to 50 kWh	192	0.3%	38	7.30	18.03	10.73	147.0%
50 to 75 kWh	314	0.5%	63	10.41	23.27	12.86	123.5%
75 to 100 kWh	603	0.9%	88	13.95	28.38	14.43	103.4%
100 to 150 kWh	2,686	4.0%	129	19.95	36.78	16.83	84.4%
150 to 200 kWh	5,353	8.0%	177	27.39	46.85	19.46	71.0%
200 to 250 kWh	6,867	10.2%	226	35.02	57.11	22.09	63.1%
250 to 300 kWh	7,539	11.2%	275	43.05	67.60	24.55	57.0%
300 to 350 kWh	7,187	10.7%	325	51.81	78.50	26.69	51.5%
350 to 400 kWh	6,066	9.0%	374	61.46	89.66	28.20	45.9%
400 to 450 kWh	4,989	7.4%	424	72.00	101.04	29.04	40.3%
450 to 500 kWh	3,814	5.7%	474	83.71	112.80	29.09	34.8%
500 to 600 kWh	5,648	8.4%	546	101.30	129.69	28.39	28.0%
600 to 700 kWh	3,786	5.6%	647	128.46	153.95	25.49	19.8%
700 to 800 kWh	2,704	4.0%	747	157.94	178.62	20.68	13.1%
800 to 900 kWh	2,172	3.2%	848	190.02	203.35	13.33	7.0%
900 to 1000 kWh	1,581	2.4%	947	223.45	227.96	4.51	2.0%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	290.42	(20.77)	-6.7%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	415.21	(74.20)	-15.2%
2000 to 3000 kWh	399	0.6%	2,317	713.98	572.25	(141.73)	-19.9%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,031.70	(346.87)	-25.2%
Total	67,186	100.0%	481	98.84	116.86	18.02	18.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	12.16	6.88	130.3%
25 to 50 kWh	359	0.3%	36	6.68	18.18	11.50	172.2%
50 to 75 kWh	863	0.8%	63	10.03	23.98	13.95	139.1%
75 to 100 kWh	1,921	1.8%	87	13.55	29.26	15.71	115.9%
100 to 150 kWh	8,300	7.8%	123	19.08	37.21	18.13	95.0%
150 to 200 kWh	13,892	13.1%	168	26.06	47.17	21.11	81.0%
200 to 250 kWh	15,475	14.6%	215	33.59	57.83	24.24	72.2%
250 to 300 kWh	14,594	13.8%	263	41.94	69.24	27.30	65.1%
300 to 350 kWh	11,985	11.3%	313	52.04	81.91	29.87	57.4%
350 to 400 kWh	9,708	9.2%	363	63.73	94.84	31.11	48.8%
400 to 450 kWh	7,117	6.7%	414	77.81	108.27	30.46	39.1%
450 to 500 kWh	5,192	4.9%	462	93.01	121.22	28.21	30.3%
500 to 600 kWh	6,707	6.3%	530	115.74	139.15	23.41	20.2%
600 to 700 kWh	3,672	3.5%	620	147.30	163.15	15.85	10.8%
700 to 800 kWh	2,063	1.9%	706	178.62	186.19	7.57	4.2%
800 to 900 kWh	1,131	1.1%	791	210.09	209.01	(1.08)	-0.5%
900 to 1000 kWh	709	0.7%	881	243.70	233.71	(9.99)	-4.1%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	295.54	(33.96)	-10.3%
1500 to 2000 kWh	392	0.4%	1,622	522.76	435.89	(86.87)	-16.6%
2000 to 3000 kWh	230	0.2%	2,273	768.19	611.03	(157.16)	-20.5%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,166.00	(379.78)	-24.6%
Total	105,998	100.0%	334	67.05	89.12	22.07	32.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.64	7.08	127.3%
25 to 50 kWh	375	0.4%	42	7.57	18.31	10.74	141.9%
50 to 75 kWh	869	0.8%	66	10.54	22.93	12.39	117.6%
75 to 100 kWh	1,921	1.8%	91	14.26	27.89	13.63	95.6%
100 to 150 kWh	8,306	7.8%	133	20.58	35.95	15.37	74.7%
150 to 200 kWh	13,895	13.1%	184	28.44	45.92	17.48	61.5%
200 to 250 kWh	15,476	14.6%	235	36.30	55.85	19.55	53.9%
250 to 300 kWh	14,594	13.8%	286	44.40	66.01	21.61	48.7%
300 to 350 kWh	11,985	11.3%	335	52.38	75.95	23.57	45.0%
350 to 400 kWh	9,710	9.2%	385	60.84	86.33	25.49	41.9%
400 to 450 kWh	7,119	6.7%	435	69.66	96.94	27.28	39.2%
450 to 500 kWh	5,195	4.9%	485	79.37	108.09	28.72	36.2%
500 to 600 kWh	6,708	6.3%	561	95.22	125.23	30.01	31.5%
600 to 700 kWh	3,672	3.5%	670	121.16	150.18	29.02	24.0%
700 to 800 kWh	2,064	1.9%	783	152.70	176.15	23.45	15.4%
800 to 900 kWh	1,131	1.1%	899	187.87	203.02	15.15	8.1%
900 to 1000 kWh	709	0.7%	1,009	223.11	228.42	5.31	2.4%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	285.33	(20.02)	-6.6%
1500 to 2000 kWh	392	0.4%	1,813	494.87	414.08	(80.79)	-16.3%
2000 to 3000 kWh	230	0.2%	2,459	715.83	563.17	(152.66)	-21.3%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,031.89	(377.69)	-26.8%
Total	106,052	100.0%	361	63.00	83.10	20.10	31.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	12.40	6.98	128.8%
25 to 50 kWh	375	0.4%	39	7.13	18.25	11.12	156.0%
50 to 75 kWh	869	0.8%	64	10.29	23.45	13.16	127.9%
75 to 100 kWh	1,921	1.8%	89	13.90	28.58	14.68	105.6%
100 to 150 kWh	8,306	7.8%	128	19.83	36.58	16.75	84.5%
150 to 200 kWh	13,895	13.1%	176	27.25	46.55	19.30	70.8%
200 to 250 kWh	15,476	14.6%	225	34.94	56.84	21.90	62.7%
250 to 300 kWh	14,594	13.8%	274	43.17	67.63	24.46	56.7%
300 to 350 kWh	11,985	11.3%	324	52.21	78.93	26.72	51.2%
350 to 400 kWh	9,710	9.2%	374	62.28	90.59	28.31	45.5%
400 to 450 kWh	7,119	6.7%	424	73.73	102.61	28.88	39.2%
450 to 500 kWh	5,195	4.9%	474	86.19	114.65	28.46	33.0%
500 to 600 kWh	6,708	6.3%	545	105.48	132.19	26.71	25.3%
600 to 700 kWh	3,672	3.5%	645	134.23	156.67	22.44	16.7%
700 to 800 kWh	2,064	1.9%	744	165.66	181.17	15.51	9.4%
800 to 900 kWh	1,131	1.1%	845	198.98	206.02	7.04	3.5%
900 to 1000 kWh	709	0.7%	945	233.40	231.07	(2.33)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	290.43	(26.99)	-8.5%
1500 to 2000 kWh	392	0.4%	1,718	508.83	425.00	(83.83)	-16.5%
2000 to 3000 kWh	230	0.2%	2,366	742.01	587.10	(154.91)	-20.9%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,099.39	(378.74)	-25.6%
Total	106,052	100.0%	347	65.02	86.10	21.08	32.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	11.91	6.71	129.0%
25 to 50 kWh	13	1.2%	45	8.88	20.12	11.24	126.6%
50 to 75 kWh	21	1.9%	53	9.25	21.84	12.59	136.1%
75 to 100 kWh	21	1.9%	76	12.41	27.03	14.62	117.8%
100 to 150 kWh	48	4.5%	113	17.92	35.17	17.25	96.3%
150 to 200 kWh	70	6.5%	159	25.28	45.58	20.30	80.3%
200 to 250 kWh	67	6.2%	195	30.33	53.57	23.24	76.6%
250 to 300 kWh	66	6.1%	248	38.64	66.15	27.51	71.2%
300 to 350 kWh	72	6.7%	268	43.06	71.02	27.96	64.9%
350 to 400 kWh	49	4.5%	370	60.44	94.42	33.98	56.2%
400 to 450 kWh	69	6.4%	383	62.32	98.18	35.86	57.5%
450 to 500 kWh	67	6.2%	434	71.59	110.37	38.78	54.2%
500 to 600 kWh	98	9.1%	531	92.82	133.81	40.99	44.2%
600 to 700 kWh	82	7.6%	649	122.38	164.67	42.29	34.6%
700 to 800 kWh	68	6.3%	810	161.20	204.66	43.46	27.0%
800 to 900 kWh	57	5.3%	895	187.72	227.15	39.43	21.0%
900 to 1000 kWh	40	3.7%	987	215.38	251.73	36.35	16.9%
1000 to 1500 kWh	118	10.9%	1,325	330.16	343.05	12.89	3.9%
1500 to 2000 kWh	30	2.8%	1,978	569.40	523.09	(46.31)	-8.1%
2000 to 3000 kWh	6	0.6%	3,048	971.79	814.95	(156.84)	-16.1%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,091.84	(264.93)	-19.5%
Total	1,078	100.0%	589	127.09	153.06	25.96	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	12.85	7.11	123.9%
25 to 50 kWh	13	1.2%	31	7.12	16.05	8.93	125.4%
50 to 75 kWh	21	1.9%	70	11.32	23.58	12.26	108.3%
75 to 100 kWh	21	1.9%	97	15.50	28.82	13.32	85.9%
100 to 150 kWh	48	4.5%	143	22.06	37.65	15.59	70.7%
150 to 200 kWh	70	6.5%	189	29.60	46.73	17.13	57.9%
200 to 250 kWh	67	6.2%	256	40.00	59.78	19.78	49.5%
250 to 300 kWh	66	6.1%	306	47.77	69.51	21.74	45.5%
300 to 350 kWh	72	6.7%	375	59.52	83.21	23.69	39.8%
350 to 400 kWh	49	4.5%	379	60.92	84.03	23.11	37.9%
400 to 450 kWh	69	6.4%	464	75.46	101.07	25.61	33.9%
450 to 500 kWh	67	6.2%	516	84.33	111.70	27.37	32.5%
500 to 600 kWh	98	9.1%	563	96.06	121.82	25.76	26.8%
600 to 700 kWh	82	7.6%	638	110.32	137.25	26.93	24.4%
700 to 800 kWh	68	6.3%	687	116.97	146.53	29.56	25.3%
800 to 900 kWh	57	5.3%	796	141.63	170.17	28.54	20.2%
900 to 1000 kWh	40	3.7%	924	175.28	198.36	23.08	13.2%
1000 to 1500 kWh	118	10.9%	1,059	211.37	228.65	17.28	8.2%
1500 to 2000 kWh	30	2.8%	1,453	334.90	318.60	(16.30)	-4.9%
2000 to 3000 kWh	6	0.6%	1,563	371.79	345.20	(26.59)	-7.2%
>= 3000 kWh	2	0.2%	3,400	995.81	773.98	(221.83)	-22.3%
Total	1,078	100.0%	552	100.68	121.22	20.54	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	12.38	6.91	126.3%
25 to 50 kWh	13	1.2%	38	7.98	18.04	10.06	126.1%
50 to 75 kWh	21	1.9%	61	10.28	22.71	12.43	120.9%
75 to 100 kWh	21	1.9%	86	13.94	27.92	13.98	100.3%
100 to 150 kWh	48	4.5%	128	19.99	36.41	16.42	82.1%
150 to 200 kWh	70	6.5%	174	27.44	46.16	18.72	68.2%
200 to 250 kWh	67	6.2%	225	35.16	56.67	21.51	61.2%
250 to 300 kWh	66	6.1%	277	43.21	67.83	24.62	57.0%
300 to 350 kWh	72	6.7%	321	51.29	77.11	25.82	50.3%
350 to 400 kWh	49	4.5%	374	60.68	89.22	28.54	47.0%
400 to 450 kWh	69	6.4%	423	68.87	99.62	30.75	44.6%
450 to 500 kWh	67	6.2%	475	77.96	111.03	33.07	42.4%
500 to 600 kWh	98	9.1%	547	94.43	127.83	33.40	35.4%
600 to 700 kWh	82	7.6%	643	116.37	151.02	34.65	29.8%
700 to 800 kWh	68	6.3%	749	139.14	175.66	36.52	26.2%
800 to 900 kWh	57	5.3%	846	164.78	198.78	34.00	20.6%
900 to 1000 kWh	40	3.7%	955	195.33	225.05	29.72	15.2%
1000 to 1500 kWh	118	10.9%	1,192	270.77	285.85	15.08	5.6%
1500 to 2000 kWh	30	2.8%	1,715	452.15	420.85	(31.30)	-6.9%
2000 to 3000 kWh	6	0.6%	2,305	671.79	580.08	(91.71)	-13.7%
>= 3000 kWh	2	0.2%	3,734	1,176.29	932.91	(243.38)	-20.7%
Total	1,078	100.0%	571	113.90	137.15	23.26	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	12.20	6.80	125.9%
25 to 50 kWh	43	1.3%	40	7.03	19.08	12.05	171.4%
50 to 75 kWh	45	1.4%	59	9.80	23.26	13.46	137.3%
75 to 100 kWh	59	1.8%	91	14.24	30.18	15.94	111.9%
100 to 150 kWh	104	3.2%	131	20.37	39.08	18.71	91.9%
150 to 200 kWh	79	2.4%	165	25.62	46.64	21.02	82.0%
200 to 250 kWh	78	2.4%	211	32.68	56.76	24.08	73.7%
250 to 300 kWh	90	2.8%	260	40.10	67.80	27.70	69.1%
300 to 350 kWh	84	2.6%	297	46.30	75.89	29.59	63.9%
350 to 400 kWh	103	3.2%	339	53.43	85.66	32.23	60.3%
400 to 450 kWh	126	3.9%	405	64.70	100.64	35.94	55.5%
450 to 500 kWh	118	3.6%	452	72.33	111.94	39.61	54.8%
500 to 600 kWh	280	8.6%	518	85.19	127.19	42.00	49.3%
600 to 700 kWh	290	8.9%	604	104.03	148.25	44.22	42.5%
700 to 800 kWh	298	9.2%	705	129.25	173.68	44.43	34.4%
800 to 900 kWh	263	8.1%	801	157.87	198.65	40.78	25.8%
900 to 1000 kWh	225	6.9%	891	187.97	223.59	35.62	18.9%
1000 to 1500 kWh	675	20.8%	1,133	272.95	287.53	14.58	5.3%
1500 to 2000 kWh	155	4.8%	1,609	450.60	415.21	(35.39)	-7.9%
2000 to 3000 kWh	55	1.7%	2,346	727.49	617.42	(110.07)	-15.1%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,083.97	(306.86)	-22.1%
Total	3,241	100.0%	730	161.26	185.10	23.84	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	12.02	6.57	120.6%
25 to 50 kWh	43	1.3%	32	6.61	16.39	9.78	148.0%
50 to 75 kWh	45	1.4%	62	10.33	22.10	11.77	113.9%
75 to 100 kWh	59	1.8%	86	13.57	26.63	13.06	96.2%
100 to 150 kWh	104	3.2%	120	18.87	33.25	14.38	76.2%
150 to 200 kWh	79	2.4%	185	29.50	45.96	16.46	55.8%
200 to 250 kWh	78	2.4%	239	37.14	56.20	19.06	51.3%
250 to 300 kWh	90	2.8%	291	44.87	66.29	21.42	47.7%
300 to 350 kWh	84	2.6%	353	55.65	78.77	23.12	41.5%
350 to 400 kWh	104	3.2%	409	63.88	89.52	25.64	40.1%
400 to 450 kWh	126	3.9%	448	69.88	97.14	27.26	39.0%
450 to 500 kWh	118	3.6%	500	78.93	107.31	28.38	36.0%
500 to 600 kWh	280	8.6%	583	91.97	123.57	31.60	34.4%
600 to 700 kWh	291	9.0%	693	110.34	145.59	35.25	31.9%
700 to 800 kWh	298	9.2%	793	128.20	165.64	37.44	29.2%
800 to 900 kWh	263	8.1%	896	147.67	187.27	39.60	26.8%
900 to 1000 kWh	225	6.9%	1,004	171.71	210.34	38.63	22.5%
1000 to 1500 kWh	675	20.8%	1,237	230.01	262.19	32.18	14.0%
1500 to 2000 kWh	156	4.8%	1,730	382.39	375.59	(6.80)	-1.8%
2000 to 3000 kWh	55	1.7%	2,327	581.96	512.80	(69.16)	-11.9%
>= 3000 kWh	10	0.3%	4,232	1,233.36	950.54	(282.82)	-22.9%
Total	3,244	100.0%	804	146.53	172.15	25.62	17.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	12.11	6.69	123.4%
25 to 50 kWh	43	1.3%	36	6.82	17.75	10.93	160.3%
50 to 75 kWh	45	1.4%	61	10.06	22.68	12.62	125.4%
75 to 100 kWh	59	1.8%	88	13.90	28.40	14.50	104.3%
100 to 150 kWh	104	3.2%	125	19.62	36.16	16.54	84.3%
150 to 200 kWh	79	2.4%	175	27.56	46.30	18.74	68.0%
200 to 250 kWh	78	2.4%	225	34.91	56.48	21.57	61.8%
250 to 300 kWh	90	2.8%	275	42.49	67.04	24.55	57.8%
300 to 350 kWh	84	2.6%	325	50.96	77.33	26.37	51.7%
350 to 400 kWh	104	3.2%	374	58.65	87.59	28.94	49.3%
400 to 450 kWh	126	3.9%	426	67.28	98.89	31.61	47.0%
450 to 500 kWh	118	3.6%	476	75.62	109.63	34.01	45.0%
500 to 600 kWh	280	8.6%	550	88.58	125.38	36.80	41.5%
600 to 700 kWh	291	9.0%	649	107.19	146.92	39.73	37.1%
700 to 800 kWh	298	9.2%	749	128.72	169.67	40.95	31.8%
800 to 900 kWh	263	8.1%	848	152.77	192.96	40.19	26.3%
900 to 1000 kWh	225	6.9%	947	179.83	216.96	37.13	20.6%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.87	23.36	9.3%
1500 to 2000 kWh	156	4.8%	1,670	416.39	395.34	(21.05)	-5.1%
2000 to 3000 kWh	55	1.7%	2,337	654.94	565.27	(89.67)	-13.7%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,017.26	(294.83)	-22.5%
Total	3,244	100.0%	767	153.92	178.64	24.73	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	12.21	6.94	131.7%
25 to 50 kWh	6,730	0.8%	36	6.95	17.83	10.88	156.5%
50 to 75 kWh	9,162	1.0%	61	11.11	23.31	12.20	109.8%
75 to 100 kWh	13,293	1.5%	87	15.50	28.92	13.42	86.6%
100 to 150 kWh	42,548	4.8%	125	22.19	37.33	15.14	68.2%
150 to 200 kWh	61,736	7.0%	173	30.81	48.06	17.25	56.0%
200 to 250 kWh	72,486	8.2%	223	39.91	59.18	19.27	48.3%
250 to 300 kWh	77,280	8.7%	273	49.91	70.83	20.92	41.9%
300 to 350 kWh	76,989	8.7%	326	61.38	83.05	21.67	35.3%
350 to 400 kWh	72,822	8.2%	378	74.86	95.76	20.90	27.9%
400 to 450 kWh	65,248	7.4%	432	91.31	109.34	18.03	19.7%
450 to 500 kWh	57,849	6.5%	486	110.29	123.41	13.12	11.9%
500 to 600 kWh	92,528	10.4%	564	140.23	143.99	3.76	2.7%
600 to 700 kWh	66,335	7.5%	671	183.76	172.82	(10.94)	-6.0%
700 to 800 kWh	45,980	5.2%	778	228.43	201.80	(26.63)	-11.7%
800 to 900 kWh	31,770	3.6%	883	272.93	230.40	(42.53)	-15.6%
900 to 1000 kWh	21,876	2.5%	990	318.53	259.48	(59.05)	-18.5%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	327.65	(97.98)	-23.0%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	474.07	(184.97)	-28.1%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	666.32	(302.80)	-31.2%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,196.12	(632.30)	-34.6%
Total	886,310	100.0%	500	133.90	130.28	(3.62)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	12.23	6.94	131.2%
25 to 50 kWh	6,811	0.8%	40	7.59	17.88	10.29	135.6%
50 to 75 kWh	9,231	1.0%	65	11.87	22.84	10.97	92.4%
75 to 100 kWh	13,372	1.5%	90	16.19	27.65	11.46	70.8%
100 to 150 kWh	42,691	4.8%	129	23.11	35.24	12.13	52.5%
150 to 200 kWh	61,860	7.0%	179	32.05	44.95	12.90	40.2%
200 to 250 kWh	72,568	8.2%	229	41.07	54.61	13.54	33.0%
250 to 300 kWh	77,355	8.7%	277	50.26	64.16	13.90	27.7%
300 to 350 kWh	77,048	8.7%	324	59.94	73.68	13.74	22.9%
350 to 400 kWh	72,869	8.2%	371	70.81	83.53	12.72	18.0%
400 to 450 kWh	65,292	7.4%	417	82.98	93.49	10.51	12.7%
450 to 500 kWh	57,890	6.5%	463	96.94	103.75	6.81	7.0%
500 to 600 kWh	92,594	10.4%	531	119.78	119.24	(0.54)	-0.5%
600 to 700 kWh	66,389	7.5%	623	152.79	140.39	(12.40)	-8.1%
700 to 800 kWh	46,010	5.2%	716	187.31	161.72	(25.59)	-13.7%
800 to 900 kWh	31,797	3.6%	811	223.45	183.67	(39.78)	-17.8%
900 to 1000 kWh	21,889	2.5%	904	259.29	205.11	(54.18)	-20.9%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	257.35	(89.55)	-25.8%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	370.05	(167.79)	-31.2%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	515.67	(273.00)	-34.6%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	965.37	(594.34)	-38.1%
Total	887,476	100.0%	473	115.26	108.35	(6.91)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	12.22	6.94	131.4%
25 to 50 kWh	6,812	0.8%	38	7.27	17.86	10.59	145.7%
50 to 75 kWh	9,231	1.0%	63	11.49	23.07	11.58	100.8%
75 to 100 kWh	13,372	1.5%	88	15.85	28.28	12.43	78.4%
100 to 150 kWh	42,691	4.8%	127	22.65	36.29	13.64	60.2%
150 to 200 kWh	61,860	7.0%	176	31.43	46.51	15.08	48.0%
200 to 250 kWh	72,568	8.2%	226	40.49	56.89	16.40	40.5%
250 to 300 kWh	77,355	8.7%	275	50.08	67.50	17.42	34.8%
300 to 350 kWh	77,049	8.7%	325	60.66	78.37	17.71	29.2%
350 to 400 kWh	72,869	8.2%	375	72.83	89.65	16.82	23.1%
400 to 450 kWh	65,292	7.4%	424	87.15	101.42	14.27	16.4%
450 to 500 kWh	57,890	6.5%	474	103.62	113.58	9.96	9.6%
500 to 600 kWh	92,595	10.4%	547	130.01	131.62	1.61	1.2%
600 to 700 kWh	66,389	7.5%	647	168.28	156.61	(11.67)	-6.9%
700 to 800 kWh	46,010	5.2%	747	207.88	181.77	(26.11)	-12.6%
800 to 900 kWh	31,797	3.6%	847	248.20	207.04	(41.16)	-16.6%
900 to 1000 kWh	21,889	2.5%	947	288.93	232.31	(56.62)	-19.6%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	292.51	(93.77)	-24.3%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	422.08	(176.38)	-29.5%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	591.04	(287.91)	-32.8%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,080.95	(613.36)	-36.2%
Total	887,486	100.0%	486	124.55	119.29	(5.26)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	12.17	6.90	130.9%
25 to 50 kWh	2,340	0.7%	35	6.82	17.59	10.77	157.9%
50 to 75 kWh	2,545	0.7%	60	10.90	22.86	11.96	109.7%
75 to 100 kWh	3,127	0.9%	85	15.31	28.46	13.15	85.9%
100 to 150 kWh	9,914	2.9%	125	22.34	37.42	15.08	67.5%
150 to 200 kWh	16,259	4.8%	177	31.51	48.96	17.45	55.4%
200 to 250 kWh	21,694	6.3%	229	40.94	60.61	19.67	48.0%
250 to 300 kWh	25,714	7.5%	282	51.18	72.70	21.52	42.0%
300 to 350 kWh	28,023	8.2%	336	62.92	85.46	22.54	35.8%
350 to 400 kWh	28,003	8.2%	390	76.28	98.48	22.20	29.1%
400 to 450 kWh	26,837	7.8%	446	92.14	112.25	20.11	21.8%
450 to 500 kWh	24,804	7.3%	502	110.78	126.85	16.07	14.5%
500 to 600 kWh	41,374	12.1%	581	140.85	148.06	7.21	5.1%
600 to 700 kWh	31,251	9.1%	691	185.24	177.58	(7.66)	-4.1%
700 to 800 kWh	22,184	6.5%	799	230.74	207.14	(23.60)	-10.2%
800 to 900 kWh	15,593	4.6%	904	275.20	235.65	(39.55)	-14.4%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	264.55	(56.07)	-17.5%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	330.54	(94.28)	-22.2%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	474.85	(179.97)	-27.5%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	661.96	(293.53)	-30.7%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,174.84	(621.71)	-34.6%
Total	342,053	100.0%	561	150.40	145.47	(4.93)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	12.18	6.90	130.7%
25 to 50 kWh	2,362	0.7%	40	7.58	17.86	10.28	135.6%
50 to 75 kWh	2,571	0.8%	66	12.07	22.99	10.92	90.5%
75 to 100 kWh	3,167	0.9%	91	16.42	27.80	11.38	69.3%
100 to 150 kWh	9,990	2.9%	129	23.13	35.18	12.05	52.1%
150 to 200 kWh	16,318	4.8%	177	31.61	44.45	12.84	40.6%
200 to 250 kWh	21,729	6.3%	224	40.12	53.61	13.49	33.6%
250 to 300 kWh	25,754	7.5%	269	48.65	62.61	13.96	28.7%
300 to 350 kWh	28,046	8.2%	314	57.41	71.52	14.11	24.6%
350 to 400 kWh	28,025	8.2%	359	67.12	80.75	13.63	20.3%
400 to 450 kWh	26,861	7.8%	404	77.87	90.17	12.30	15.8%
450 to 500 kWh	24,821	7.2%	447	90.24	99.83	9.59	10.6%
500 to 600 kWh	41,404	12.1%	514	111.55	114.87	3.32	3.0%
600 to 700 kWh	31,282	9.1%	603	142.82	135.40	(7.42)	-5.2%
700 to 800 kWh	22,198	6.5%	695	176.23	156.47	(19.76)	-11.2%
800 to 900 kWh	15,608	4.6%	791	211.78	178.54	(33.24)	-15.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	199.88	(47.22)	-19.1%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	251.70	(81.72)	-24.5%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	365.81	(158.85)	-30.3%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	506.93	(260.75)	-34.0%
>= 3000 kWh	650	0.2%	4,098	1,514.50	940.85	(573.65)	-37.9%
Total	342,578	100.0%	503	121.29	114.29	(7.01)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	12.17	6.90	130.9%
25 to 50 kWh	2,363	0.7%	37	7.20	17.73	10.53	146.3%
50 to 75 kWh	2,571	0.8%	63	11.48	22.92	11.44	99.7%
75 to 100 kWh	3,167	0.9%	88	15.87	28.13	12.26	77.3%
100 to 150 kWh	9,990	2.9%	127	22.74	36.30	13.56	59.6%
150 to 200 kWh	16,318	4.8%	177	31.56	46.70	15.14	48.0%
200 to 250 kWh	21,729	6.3%	226	40.53	57.11	16.58	40.9%
250 to 300 kWh	25,754	7.5%	276	49.92	67.66	17.74	35.5%
300 to 350 kWh	28,047	8.2%	325	60.17	78.50	18.33	30.5%
350 to 400 kWh	28,025	8.2%	375	71.70	89.62	17.92	25.0%
400 to 450 kWh	26,861	7.8%	425	85.01	101.22	16.21	19.1%
450 to 500 kWh	24,821	7.2%	475	100.51	113.34	12.83	12.8%
500 to 600 kWh	41,405	12.1%	548	126.21	131.47	5.26	4.2%
600 to 700 kWh	31,282	9.1%	647	164.04	156.50	(7.54)	-4.6%
700 to 800 kWh	22,198	6.5%	747	203.50	181.81	(21.69)	-10.7%
800 to 900 kWh	15,608	4.6%	847	243.51	207.11	(36.40)	-14.9%
900 to 1000 kWh	10,708	3.1%	947	283.88	232.24	(51.64)	-18.2%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	291.14	(88.00)	-23.2%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	420.36	(169.42)	-28.7%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	584.49	(277.15)	-32.2%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,058.01	(597.72)	-36.1%
Total	342,588	100.0%	531	135.81	129.85	(5.96)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	12.24	6.99	133.1%
25 to 50 kWh	4,116	0.8%	36	6.92	17.85	10.93	157.9%
50 to 75 kWh	6,326	1.2%	62	11.17	23.46	12.29	110.0%
75 to 100 kWh	9,874	1.9%	87	15.54	29.04	13.50	86.9%
100 to 150 kWh	32,110	6.0%	124	22.15	37.31	15.16	68.4%
150 to 200 kWh	45,014	8.5%	172	30.57	47.74	17.17	56.2%
200 to 250 kWh	50,334	9.5%	220	39.48	58.58	19.10	48.4%
250 to 300 kWh	51,100	9.6%	270	49.30	69.92	20.62	41.8%
300 to 350 kWh	48,487	9.1%	320	60.53	81.70	21.17	35.0%
350 to 400 kWh	44,300	8.3%	370	74.03	94.08	20.05	27.1%
400 to 450 kWh	37,833	7.1%	422	90.92	107.36	16.44	18.1%
450 to 500 kWh	32,447	6.1%	474	110.24	120.86	10.62	9.6%
500 to 600 kWh	49,981	9.4%	549	140.28	140.71	0.43	0.3%
600 to 700 kWh	33,991	6.4%	653	183.55	168.65	(14.90)	-8.1%
700 to 800 kWh	22,764	4.3%	757	228.06	196.86	(31.20)	-13.7%
800 to 900 kWh	15,354	2.9%	863	273.34	225.57	(47.77)	-17.5%
900 to 1000 kWh	10,554	2.0%	971	319.65	254.95	(64.70)	-20.2%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	325.68	(105.21)	-24.4%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	474.79	(192.36)	-28.8%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	668.90	(310.08)	-31.7%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,207.02	(639.00)	-34.6%
Total	532,090	100.0%	457	122.53	119.71	(2.82)	-2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	12.29	7.01	132.8%
25 to 50 kWh	4,175	0.8%	40	7.63	17.99	10.36	135.8%
50 to 75 kWh	6,368	1.2%	65	11.81	22.82	11.01	93.2%
75 to 100 kWh	9,913	1.9%	90	16.11	27.62	11.51	71.4%
100 to 150 kWh	32,175	6.0%	129	23.10	35.26	12.16	52.6%
150 to 200 kWh	45,078	8.5%	180	32.20	45.12	12.92	40.1%
200 to 250 kWh	50,380	9.5%	231	41.46	55.02	13.56	32.7%
250 to 300 kWh	51,134	9.6%	280	51.02	64.91	13.89	27.2%
300 to 350 kWh	48,522	9.1%	330	61.36	74.90	13.54	22.1%
350 to 400 kWh	44,324	8.3%	379	73.12	85.28	12.16	16.6%
400 to 450 kWh	37,853	7.1%	427	86.60	95.82	9.22	10.6%
450 to 500 kWh	32,470	6.1%	475	102.15	106.75	4.60	4.5%
500 to 600 kWh	50,016	9.4%	545	126.90	122.92	(3.98)	-3.1%
600 to 700 kWh	34,013	6.4%	641	162.67	145.11	(17.56)	-10.8%
700 to 800 kWh	22,778	4.3%	736	199.59	167.15	(32.44)	-16.3%
800 to 900 kWh	15,366	2.9%	831	237.32	189.21	(48.11)	-20.3%
900 to 1000 kWh	10,561	2.0%	924	274.30	210.81	(63.49)	-23.1%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	263.47	(101.03)	-27.7%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	373.82	(178.40)	-32.3%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	521.63	(282.74)	-35.2%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	976.38	(604.50)	-38.2%
Total	532,714	100.0%	451	110.77	103.92	(6.85)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	12.27	7.00	132.8%
25 to 50 kWh	4,175	0.8%	38	7.28	17.92	10.64	146.2%
50 to 75 kWh	6,368	1.2%	64	11.49	23.14	11.65	101.4%
75 to 100 kWh	9,913	1.9%	89	15.83	28.33	12.50	79.0%
100 to 150 kWh	32,175	6.0%	127	22.63	36.29	13.66	60.4%
150 to 200 kWh	45,078	8.5%	176	31.38	46.43	15.05	48.0%
200 to 250 kWh	50,380	9.5%	225	40.47	56.80	16.33	40.4%
250 to 300 kWh	51,134	9.6%	275	50.16	67.41	17.25	34.4%
300 to 350 kWh	48,522	9.1%	325	60.95	78.30	17.35	28.5%
350 to 400 kWh	44,324	8.3%	375	73.58	89.68	16.10	21.9%
400 to 450 kWh	37,853	7.1%	424	88.76	101.59	12.83	14.5%
450 to 500 kWh	32,470	6.1%	474	106.20	113.81	7.61	7.2%
500 to 600 kWh	50,016	9.4%	547	133.59	131.82	(1.77)	-1.3%
600 to 700 kWh	34,013	6.4%	647	173.11	156.88	(16.23)	-9.4%
700 to 800 kWh	22,778	4.3%	747	213.83	182.01	(31.82)	-14.9%
800 to 900 kWh	15,366	2.9%	847	255.34	207.39	(47.95)	-18.8%
900 to 1000 kWh	10,561	2.0%	947	296.99	232.89	(64.10)	-21.6%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	294.59	(103.11)	-25.9%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	424.31	(185.38)	-30.4%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	595.30	(296.42)	-33.2%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,091.93	(621.78)	-36.3%
Total	532,714	100.0%	454	116.63	111.79	(4.83)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	12.29	6.85	125.9%
25 to 50 kWh	240	2.4%	43	8.24	19.62	11.38	138.1%
50 to 75 kWh	249	2.5%	65	11.99	24.48	12.49	104.2%
75 to 100 kWh	235	2.3%	89	16.50	30.27	13.77	83.5%
100 to 150 kWh	398	3.9%	125	22.51	37.81	15.30	68.0%
150 to 200 kWh	319	3.2%	171	30.44	47.83	17.39	57.1%
200 to 250 kWh	324	3.2%	220	39.38	58.78	19.40	49.3%
250 to 300 kWh	327	3.2%	264	47.64	68.80	21.16	44.4%
300 to 350 kWh	346	3.4%	314	57.10	80.17	23.07	40.4%
350 to 400 kWh	425	4.2%	367	67.86	92.50	24.64	36.3%
400 to 450 kWh	456	4.5%	418	78.03	104.31	26.28	33.7%
450 to 500 kWh	491	4.9%	477	92.28	118.69	26.41	28.6%
500 to 600 kWh	996	9.8%	561	115.48	139.31	23.83	20.6%
600 to 700 kWh	954	9.4%	663	146.67	165.23	18.56	12.7%
700 to 800 kWh	915	9.0%	774	185.13	194.04	8.91	4.8%
800 to 900 kWh	728	7.2%	863	218.92	217.96	(0.96)	-0.4%
900 to 1000 kWh	545	5.4%	968	260.55	246.14	(14.41)	-5.5%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	310.90	(48.63)	-13.5%
1500 to 2000 kWh	312	3.1%	1,704	570.19	443.36	(126.83)	-22.2%
2000 to 3000 kWh	115	1.1%	2,473	901.62	652.94	(248.68)	-27.6%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,162.75	(567.58)	-32.8%
Total	10,121	100.0%	660	172.23	169.24	(2.98)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	11.99	6.56	120.8%
25 to 50 kWh	240	2.4%	32	7.08	16.37	9.29	131.2%
50 to 75 kWh	250	2.5%	59	11.12	21.51	10.39	93.4%
75 to 100 kWh	235	2.3%	85	15.92	26.71	10.79	67.8%
100 to 150 kWh	400	3.9%	123	22.42	33.87	11.45	51.1%
150 to 200 kWh	320	3.2%	180	33.35	45.09	11.74	35.2%
200 to 250 kWh	325	3.2%	233	42.55	55.26	12.71	29.9%
250 to 300 kWh	328	3.2%	286	53.16	65.92	12.76	24.0%
300 to 350 kWh	347	3.4%	334	62.51	75.38	12.87	20.6%
350 to 400 kWh	426	4.2%	383	71.75	84.97	13.22	18.4%
400 to 450 kWh	456	4.5%	432	81.68	94.79	13.11	16.1%
450 to 500 kWh	492	4.9%	475	92.13	103.68	11.55	12.5%
500 to 600 kWh	997	9.8%	539	106.47	116.71	10.24	9.6%
600 to 700 kWh	955	9.4%	635	130.72	136.92	6.20	4.7%
700 to 800 kWh	917	9.0%	723	155.71	155.92	0.21	0.1%
800 to 900 kWh	728	7.2%	832	187.82	179.64	(8.18)	-4.4%
900 to 1000 kWh	545	5.4%	926	215.13	200.00	(15.13)	-7.0%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	253.06	(38.35)	-13.2%
1500 to 2000 kWh	314	3.1%	1,664	477.88	367.86	(110.02)	-23.0%
2000 to 3000 kWh	115	1.1%	2,254	712.06	504.17	(207.89)	-29.2%
>= 3000 kWh	25	0.2%	3,957	1,394.50	897.83	(496.67)	-35.6%
Total	10,138	100.0%	638	147.95	140.57	(7.38)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.14	6.71	123.6%
25 to 50 kWh	240	2.4%	37	7.66	18.00	10.34	135.0%
50 to 75 kWh	250	2.5%	62	11.55	22.99	11.44	99.0%
75 to 100 kWh	235	2.3%	87	16.21	28.50	12.29	75.8%
100 to 150 kWh	400	3.9%	124	22.47	35.84	13.37	59.5%
150 to 200 kWh	320	3.2%	175	31.89	46.46	14.57	45.7%
200 to 250 kWh	325	3.2%	226	40.96	57.02	16.06	39.2%
250 to 300 kWh	328	3.2%	275	50.40	67.36	16.96	33.7%
300 to 350 kWh	347	3.4%	324	59.80	77.78	17.98	30.1%
350 to 400 kWh	426	4.2%	375	69.80	88.74	18.94	27.1%
400 to 450 kWh	456	4.5%	425	79.85	99.55	19.70	24.7%
450 to 500 kWh	492	4.9%	476	92.21	111.20	18.99	20.6%
500 to 600 kWh	997	9.8%	550	110.98	128.02	17.04	15.4%
600 to 700 kWh	955	9.4%	649	138.70	151.08	12.38	8.9%
700 to 800 kWh	917	9.0%	748	170.43	174.99	4.56	2.7%
800 to 900 kWh	728	7.2%	847	203.40	198.83	(4.57)	-2.2%
900 to 1000 kWh	545	5.4%	947	237.84	223.07	(14.77)	-6.2%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	282.01	(43.50)	-13.4%
1500 to 2000 kWh	314	3.1%	1,684	524.04	405.61	(118.43)	-22.6%
2000 to 3000 kWh	115	1.1%	2,364	806.98	578.66	(228.32)	-28.3%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,030.29	(532.12)	-34.1%
Total	10,138	100.0%	649	160.06	154.88	(5.18)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.85	6.51	121.9%
25 to 50 kWh	34	1.7%	44	9.12	19.88	10.76	118.0%
50 to 75 kWh	42	2.1%	50	10.01	21.34	11.33	113.2%
75 to 100 kWh	57	2.8%	78	14.55	27.62	13.07	89.8%
100 to 150 kWh	126	6.2%	107	19.39	33.74	14.35	74.0%
150 to 200 kWh	144	7.0%	167	30.09	47.51	17.42	57.9%
200 to 250 kWh	134	6.5%	202	36.27	55.36	19.09	52.6%
250 to 300 kWh	139	6.8%	245	44.33	65.71	21.38	48.2%
300 to 350 kWh	133	6.5%	298	55.13	78.00	22.87	41.5%
350 to 400 kWh	94	4.6%	383	73.22	98.07	24.85	33.9%
400 to 450 kWh	122	6.0%	405	79.05	104.17	25.12	31.8%
450 to 500 kWh	107	5.2%	478	95.89	121.62	25.73	26.8%
500 to 600 kWh	177	8.7%	574	122.48	145.56	23.08	18.8%
600 to 700 kWh	139	6.8%	690	156.70	175.46	18.76	12.0%
700 to 800 kWh	117	5.7%	832	199.44	210.92	11.48	5.8%
800 to 900 kWh	95	4.6%	955	248.31	244.00	(4.31)	-1.7%
900 to 1000 kWh	75	3.7%	1,055	284.45	271.91	(12.54)	-4.4%
1000 to 1500 kWh	182	8.9%	1,357	402.69	352.54	(50.15)	-12.5%
1500 to 2000 kWh	45	2.2%	1,977	663.00	523.02	(139.98)	-21.1%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	742.66	(270.45)	-26.7%
>= 3000 kWh	6	0.3%	3,364	1,278.40	904.99	(373.41)	-29.2%
Total	2,046	100.0%	560	142.48	146.40	3.91	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	11.96	6.53	120.3%
25 to 50 kWh	34	1.7%	32	7.41	16.37	8.96	120.9%
50 to 75 kWh	42	2.1%	71	13.46	24.00	10.54	78.3%
75 to 100 kWh	57	2.8%	95	17.43	28.51	11.08	63.6%
100 to 150 kWh	126	6.2%	146	26.56	38.53	11.97	45.1%
150 to 200 kWh	144	7.0%	186	33.81	46.25	12.44	36.8%
200 to 250 kWh	134	6.5%	247	44.87	58.12	13.25	29.5%
250 to 300 kWh	139	6.8%	305	57.65	69.82	12.17	21.1%
300 to 350 kWh	133	6.5%	345	65.77	77.87	12.10	18.4%
350 to 400 kWh	94	4.6%	366	71.58	82.34	10.76	15.0%
400 to 450 kWh	122	6.0%	444	89.20	98.21	9.01	10.1%
450 to 500 kWh	107	5.2%	472	92.60	103.65	11.05	11.9%
500 to 600 kWh	177	8.7%	520	108.14	114.04	5.90	5.5%
600 to 700 kWh	139	6.8%	605	129.53	131.84	2.31	1.8%
700 to 800 kWh	117	5.7%	663	144.57	143.98	(0.59)	-0.4%
800 to 900 kWh	95	4.6%	735	165.22	159.95	(5.27)	-3.2%
900 to 1000 kWh	75	3.7%	849	205.44	185.59	(19.85)	-9.7%
1000 to 1500 kWh	182	8.9%	1,016	255.55	222.38	(33.17)	-13.0%
1500 to 2000 kWh	45	2.2%	1,441	413.26	319.72	(93.54)	-22.6%
2000 to 3000 kWh	15	0.7%	1,680	531.43	378.22	(153.21)	-28.8%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,144.42	(696.42)	-37.8%
Total	2,046	100.0%	493	112.39	110.46	(1.93)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	11.90	6.51	120.8%
25 to 50 kWh	34	1.7%	38	8.26	18.11	9.85	119.2%
50 to 75 kWh	42	2.1%	61	11.73	22.67	10.94	93.3%
75 to 100 kWh	57	2.8%	87	15.99	28.06	12.07	75.5%
100 to 150 kWh	126	6.2%	126	22.98	36.13	13.15	57.2%
150 to 200 kWh	144	7.0%	176	31.95	46.88	14.93	46.7%
200 to 250 kWh	134	6.5%	224	40.56	56.74	16.18	39.9%
250 to 300 kWh	139	6.8%	275	50.99	67.77	16.78	32.9%
300 to 350 kWh	133	6.5%	322	60.45	77.93	17.48	28.9%
350 to 400 kWh	94	4.6%	375	72.40	90.21	17.81	24.6%
400 to 450 kWh	122	6.0%	425	84.12	101.19	17.07	20.3%
450 to 500 kWh	107	5.2%	475	94.24	112.63	18.39	19.5%
500 to 600 kWh	177	8.7%	547	115.32	129.82	14.50	12.6%
600 to 700 kWh	139	6.8%	648	143.15	153.70	10.55	7.4%
700 to 800 kWh	117	5.7%	748	172.04	177.50	5.46	3.2%
800 to 900 kWh	95	4.6%	845	206.88	202.09	(4.79)	-2.3%
900 to 1000 kWh	75	3.7%	952	244.94	228.75	(16.19)	-6.6%
1000 to 1500 kWh	182	8.9%	1,186	329.15	287.49	(41.66)	-12.7%
1500 to 2000 kWh	45	2.2%	1,709	538.13	421.37	(116.76)	-21.7%
2000 to 3000 kWh	15	0.7%	2,226	772.27	560.44	(211.83)	-27.4%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,024.70	(534.92)	-34.3%
Total	2,046	100.0%	526	127.45	128.44	0.99	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	12.18	6.93	132.0%
25 to 50 kWh	2,150	0.8%	35	6.74	17.52	10.78	159.9%
50 to 75 kWh	2,235	0.8%	60	10.84	22.76	11.92	110.0%
75 to 100 kWh	2,526	0.9%	85	15.31	28.38	13.07	85.4%
100 to 150 kWh	7,229	2.6%	125	22.25	37.16	14.91	67.0%
150 to 200 kWh	10,912	4.0%	178	31.64	48.99	17.35	54.8%
200 to 250 kWh	14,831	5.4%	230	41.19	60.79	19.60	47.6%
250 to 300 kWh	18,178	6.6%	284	51.45	72.97	21.52	41.8%
300 to 350 kWh	20,836	7.6%	338	63.14	85.72	22.58	35.8%
350 to 400 kWh	21,938	8.0%	392	76.43	98.69	22.26	29.1%
400 to 450 kWh	21,849	7.9%	448	92.43	112.60	20.17	21.8%
450 to 500 kWh	20,990	7.6%	505	111.25	127.30	16.05	14.4%
500 to 600 kWh	35,727	13.0%	587	142.34	149.12	6.78	4.8%
600 to 700 kWh	27,471	10.0%	698	187.81	179.28	(8.53)	-4.5%
700 to 800 kWh	19,481	7.1%	810	234.79	209.75	(25.04)	-10.7%
800 to 900 kWh	13,423	4.9%	919	281.45	239.68	(41.77)	-14.8%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	269.56	(58.81)	-17.9%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	337.18	(97.85)	-22.5%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	487.82	(187.07)	-27.7%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	674.52	(301.59)	-30.9%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,179.76	(627.82)	-34.7%
Total	274,910	100.0%	581	157.26	150.59	(6.68)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	12.17	6.91	131.4%
25 to 50 kWh	2,170	0.8%	40	7.52	17.88	10.36	137.8%
50 to 75 kWh	2,257	0.8%	66	12.03	22.99	10.96	91.1%
75 to 100 kWh	2,564	0.9%	91	16.37	27.77	11.40	69.6%
100 to 150 kWh	7,304	2.7%	129	23.07	35.09	12.02	52.1%
150 to 200 kWh	10,965	4.0%	176	31.52	44.27	12.75	40.5%
200 to 250 kWh	14,862	5.4%	222	40.08	53.42	13.34	33.3%
250 to 300 kWh	18,215	6.6%	268	48.67	62.39	13.72	28.2%
300 to 350 kWh	20,859	7.6%	312	57.52	71.26	13.74	23.9%
350 to 400 kWh	21,959	8.0%	357	67.45	80.51	13.06	19.4%
400 to 450 kWh	21,872	7.9%	401	78.49	89.90	11.41	14.5%
450 to 500 kWh	21,007	7.6%	445	91.21	99.57	8.36	9.2%
500 to 600 kWh	35,757	13.0%	510	113.03	114.37	1.34	1.2%
600 to 700 kWh	27,496	10.0%	597	144.62	134.40	(10.22)	-7.1%
700 to 800 kWh	19,494	7.1%	685	178.09	154.74	(23.35)	-13.1%
800 to 900 kWh	13,436	4.9%	775	213.38	175.72	(37.66)	-17.6%
900 to 1000 kWh	9,127	3.3%	865	248.39	196.35	(52.04)	-21.0%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	245.37	(86.87)	-26.1%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	356.22	(165.52)	-31.7%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	501.16	(268.32)	-34.9%
>= 3000 kWh	524	0.2%	4,125	1,537.60	948.48	(589.12)	-38.3%
Total	275,393	100.0%	507	125.14	115.52	(9.62)	-7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	12.17	6.92	131.8%
25 to 50 kWh	2,171	0.8%	37	7.13	17.70	10.57	148.2%
50 to 75 kWh	2,257	0.8%	63	11.43	22.88	11.45	100.2%
75 to 100 kWh	2,564	0.9%	88	15.84	28.07	12.23	77.2%
100 to 150 kWh	7,304	2.7%	127	22.66	36.12	13.46	59.4%
150 to 200 kWh	10,965	4.0%	177	31.58	46.63	15.05	47.7%
200 to 250 kWh	14,862	5.4%	226	40.63	57.11	16.48	40.6%
250 to 300 kWh	18,215	6.6%	276	50.06	67.68	17.62	35.2%
300 to 350 kWh	20,860	7.6%	325	60.33	78.50	18.17	30.1%
350 to 400 kWh	21,959	8.0%	375	71.94	89.61	17.67	24.6%
400 to 450 kWh	21,872	7.9%	425	85.46	101.26	15.80	18.5%
450 to 500 kWh	21,007	7.6%	475	101.24	113.44	12.20	12.1%
500 to 600 kWh	35,757	13.0%	548	127.69	131.75	4.06	3.2%
600 to 700 kWh	27,496	10.0%	647	166.23	156.85	(9.38)	-5.6%
700 to 800 kWh	19,494	7.1%	747	206.45	182.26	(24.19)	-11.7%
800 to 900 kWh	13,436	4.9%	847	247.43	207.71	(39.72)	-16.1%
900 to 1000 kWh	9,127	3.3%	947	288.41	232.98	(55.43)	-19.2%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	291.30	(92.36)	-24.1%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	422.05	(176.30)	-29.5%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	587.91	(284.96)	-32.6%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,064.30	(608.51)	-36.4%
Total	275,402	100.0%	544	141.15	133.01	(8.13)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	12.25	7.00	133.3%
25 to 50 kWh	3,757	0.9%	36	6.88	17.82	10.94	159.0%
50 to 75 kWh	5,463	1.3%	62	11.12	23.38	12.26	110.3%
75 to 100 kWh	7,953	1.9%	87	15.54	28.98	13.44	86.5%
100 to 150 kWh	23,810	5.6%	125	22.22	37.35	15.13	68.1%
150 to 200 kWh	31,122	7.3%	173	30.82	48.00	17.18	55.7%
200 to 250 kWh	34,859	8.2%	222	39.84	58.91	19.07	47.9%
250 to 300 kWh	36,506	8.6%	272	49.69	70.19	20.50	41.3%
300 to 350 kWh	36,502	8.6%	322	60.71	81.63	20.92	34.5%
350 to 400 kWh	34,592	8.1%	372	74.18	93.86	19.68	26.5%
400 to 450 kWh	30,716	7.2%	424	91.19	107.15	15.96	17.5%
450 to 500 kWh	27,255	6.4%	476	110.81	120.79	9.98	9.0%
500 to 600 kWh	43,274	10.2%	552	141.35	140.95	(0.40)	-0.3%
600 to 700 kWh	30,319	7.1%	657	185.25	169.31	(15.94)	-8.6%
700 to 800 kWh	20,701	4.9%	762	230.33	197.93	(32.40)	-14.1%
800 to 900 kWh	14,223	3.3%	869	275.89	226.89	(49.00)	-17.8%
900 to 1000 kWh	9,845	2.3%	977	322.53	256.48	(66.05)	-20.5%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	327.58	(106.65)	-24.6%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	477.71	(194.61)	-28.9%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	673.26	(313.28)	-31.8%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,211.67	(643.37)	-34.7%
Total	426,092	100.0%	488	133.81	127.32	(6.49)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	12.27	7.01	133.3%
25 to 50 kWh	3,800	0.9%	40	7.56	17.97	10.41	137.7%
50 to 75 kWh	5,499	1.3%	65	11.78	22.80	11.02	93.5%
75 to 100 kWh	7,992	1.9%	90	16.05	27.55	11.50	71.7%
100 to 150 kWh	23,869	5.6%	128	22.91	35.01	12.10	52.8%
150 to 200 kWh	31,183	7.3%	178	31.96	44.77	12.81	40.1%
200 to 250 kWh	34,904	8.2%	229	41.32	54.66	13.34	32.3%
250 to 300 kWh	36,540	8.6%	278	50.98	64.46	13.48	26.4%
300 to 350 kWh	36,537	8.6%	328	61.70	74.56	12.86	20.8%
350 to 400 kWh	34,614	8.1%	377	73.97	84.98	11.01	14.9%
400 to 450 kWh	30,734	7.2%	425	88.05	95.56	7.51	8.5%
450 to 500 kWh	27,275	6.4%	473	104.16	106.50	2.34	2.2%
500 to 600 kWh	43,308	10.2%	542	129.51	122.56	(6.95)	-5.4%
600 to 700 kWh	30,341	7.1%	637	165.39	144.50	(20.89)	-12.6%
700 to 800 kWh	20,714	4.9%	731	201.85	166.26	(35.59)	-17.6%
800 to 900 kWh	14,235	3.3%	825	238.87	188.11	(50.76)	-21.3%
900 to 1000 kWh	9,852	2.3%	918	275.42	209.54	(65.88)	-23.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	262.09	(103.06)	-28.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	370.80	(179.83)	-32.7%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	518.50	(284.03)	-35.4%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	970.15	(605.10)	-38.4%
Total	426,662	100.0%	474	120.23	109.09	(11.14)	-9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	12.26	7.00	133.1%
25 to 50 kWh	3,800	0.9%	38	7.22	17.89	10.67	147.8%
50 to 75 kWh	5,499	1.3%	63	11.45	23.09	11.64	101.7%
75 to 100 kWh	7,992	1.9%	88	15.80	28.27	12.47	78.9%
100 to 150 kWh	23,869	5.6%	127	22.56	36.18	13.62	60.4%
150 to 200 kWh	31,183	7.3%	176	31.39	46.38	14.99	47.8%
200 to 250 kWh	34,904	8.2%	225	40.58	56.79	16.21	39.9%
250 to 300 kWh	36,540	8.6%	275	50.33	67.33	17.00	33.8%
300 to 350 kWh	36,537	8.6%	325	61.20	78.09	16.89	27.6%
350 to 400 kWh	34,614	8.1%	375	74.07	89.43	15.36	20.7%
400 to 450 kWh	30,734	7.2%	424	89.62	101.36	11.74	13.1%
450 to 500 kWh	27,275	6.4%	474	107.49	113.65	6.16	5.7%
500 to 600 kWh	43,308	10.2%	547	135.44	131.76	(3.68)	-2.7%
600 to 700 kWh	30,341	7.1%	647	175.32	156.91	(18.41)	-10.5%
700 to 800 kWh	20,714	4.9%	747	216.10	182.10	(34.00)	-15.7%
800 to 900 kWh	14,235	3.3%	847	257.39	207.50	(49.89)	-19.4%
900 to 1000 kWh	9,852	2.3%	948	298.99	233.02	(65.97)	-22.1%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	294.85	(104.85)	-26.2%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	424.26	(187.23)	-30.6%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	595.92	(298.66)	-33.4%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,091.09	(624.26)	-36.4%
Total	426,662	100.0%	481	126.99	118.18	(8.81)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.83	6.46	120.3%
25 to 50 kWh	21	2.2%	43	8.74	19.74	11.00	125.9%
50 to 75 kWh	21	2.2%	47	9.61	20.84	11.23	116.9%
75 to 100 kWh	36	3.7%	80	14.79	27.96	13.17	89.0%
100 to 150 kWh	78	8.1%	103	18.69	32.85	14.16	75.8%
150 to 200 kWh	74	7.6%	174	31.13	49.34	18.21	58.5%
200 to 250 kWh	67	6.9%	208	37.64	57.16	19.52	51.9%
250 to 300 kWh	73	7.5%	242	44.21	65.32	21.11	47.7%
300 to 350 kWh	61	6.3%	334	61.72	86.24	24.52	39.7%
350 to 400 kWh	45	4.6%	398	77.15	102.05	24.90	32.3%
400 to 450 kWh	53	5.5%	435	88.53	111.97	23.44	26.5%
450 to 500 kWh	40	4.1%	552	118.33	140.45	22.12	18.7%
500 to 600 kWh	79	8.2%	628	141.74	160.15	18.41	13.0%
600 to 700 kWh	57	5.9%	749	179.19	190.92	11.73	6.5%
700 to 800 kWh	49	5.1%	863	218.51	219.61	1.10	0.5%
800 to 900 kWh	38	3.9%	1,043	296.13	269.06	(27.07)	-9.1%
900 to 1000 kWh	35	3.6%	1,133	326.19	294.96	(31.23)	-9.6%
1000 to 1500 kWh	64	6.6%	1,416	445.47	370.04	(75.43)	-16.9%
1500 to 2000 kWh	15	1.5%	1,975	682.99	522.87	(160.12)	-23.4%
2000 to 3000 kWh	9	0.9%	2,589	946.83	694.46	(252.37)	-26.7%
>= 3000 kWh	4	0.4%	3,012	1,141.56	811.56	(330.00)	-28.9%
Total	968	100.0%	527	138.41	138.97	0.55	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.71	6.41	120.9%
25 to 50 kWh	21	2.2%	33	7.25	16.57	9.32	128.6%
50 to 75 kWh	21	2.2%	73	14.06	24.42	10.36	73.7%
75 to 100 kWh	36	3.7%	94	17.26	28.33	11.07	64.1%
100 to 150 kWh	78	8.1%	148	27.29	39.08	11.79	43.2%
150 to 200 kWh	74	7.6%	183	33.58	45.79	12.21	36.4%
200 to 250 kWh	67	6.9%	237	43.66	56.45	12.79	29.3%
250 to 300 kWh	73	7.5%	304	60.03	70.10	10.07	16.8%
300 to 350 kWh	61	6.3%	310	62.44	71.56	9.12	14.6%
350 to 400 kWh	45	4.6%	352	73.06	80.51	7.45	10.2%
400 to 450 kWh	53	5.5%	419	92.00	94.51	2.51	2.7%
450 to 500 kWh	40	4.1%	400	84.71	90.16	5.45	6.4%
500 to 600 kWh	79	8.2%	466	104.70	104.43	(0.27)	-0.3%
600 to 700 kWh	57	5.9%	558	132.43	124.14	(8.29)	-6.3%
700 to 800 kWh	49	5.1%	631	157.58	140.47	(17.11)	-10.9%
800 to 900 kWh	38	3.9%	646	167.32	144.89	(22.43)	-13.4%
900 to 1000 kWh	35	3.6%	763	208.36	171.00	(37.36)	-17.9%
1000 to 1500 kWh	64	6.6%	936	275.23	210.79	(64.44)	-23.4%
1500 to 2000 kWh	15	1.5%	1,417	463.06	321.95	(141.11)	-30.5%
2000 to 3000 kWh	9	0.9%	1,758	598.28	400.23	(198.05)	-33.1%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,329.64	(855.13)	-39.1%
Total	968	100.0%	427	107.94	98.49	(9.45)	-8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.77	6.43	120.4%
25 to 50 kWh	21	2.2%	38	8.00	18.16	10.16	127.0%
50 to 75 kWh	21	2.2%	60	11.84	22.63	10.79	91.1%
75 to 100 kWh	36	3.7%	87	16.03	28.14	12.11	75.5%
100 to 150 kWh	78	8.1%	126	22.99	35.96	12.97	56.4%
150 to 200 kWh	74	7.6%	179	32.36	47.57	15.21	47.0%
200 to 250 kWh	67	6.9%	223	40.65	56.81	16.16	39.8%
250 to 300 kWh	73	7.5%	273	52.12	67.71	15.59	29.9%
300 to 350 kWh	61	6.3%	322	62.08	78.90	16.82	27.1%
350 to 400 kWh	45	4.6%	375	75.10	91.28	16.18	21.5%
400 to 450 kWh	53	5.5%	427	90.26	103.24	12.98	14.4%
450 to 500 kWh	40	4.1%	476	101.52	115.30	13.78	13.6%
500 to 600 kWh	79	8.2%	547	123.22	132.29	9.07	7.4%
600 to 700 kWh	57	5.9%	654	155.81	157.53	1.72	1.1%
700 to 800 kWh	49	5.1%	747	188.05	180.04	(8.01)	-4.3%
800 to 900 kWh	38	3.9%	844	231.72	206.98	(24.74)	-10.7%
900 to 1000 kWh	35	3.6%	948	267.27	232.98	(34.29)	-12.8%
1000 to 1500 kWh	64	6.6%	1,177	360.46	290.52	(69.94)	-19.4%
1500 to 2000 kWh	15	1.5%	1,696	573.02	422.41	(150.61)	-26.3%
2000 to 3000 kWh	9	0.9%	2,173	772.56	547.34	(225.22)	-29.2%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,070.60	(592.57)	-35.6%
Total	968	100.0%	477	123.18	118.73	(4.45)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	12.32	6.89	126.9%
25 to 50 kWh	197	2.9%	43	8.33	19.74	11.41	137.0%
50 to 75 kWh	204	3.0%	66	12.18	24.75	12.57	103.2%
75 to 100 kWh	176	2.6%	89	16.56	30.31	13.75	83.0%
100 to 150 kWh	294	4.3%	123	22.19	37.35	15.16	68.3%
150 to 200 kWh	240	3.5%	172	30.77	48.22	17.45	56.7%
200 to 250 kWh	246	3.6%	223	39.95	59.42	19.47	48.7%
250 to 300 kWh	237	3.4%	265	48.20	69.17	20.97	43.5%
300 to 350 kWh	262	3.8%	319	58.33	81.55	23.22	39.8%
350 to 400 kWh	322	4.7%	376	69.90	94.70	24.80	35.5%
400 to 450 kWh	330	4.8%	424	79.38	105.71	26.33	33.2%
450 to 500 kWh	373	5.4%	485	95.12	120.83	25.71	27.0%
500 to 600 kWh	716	10.4%	578	122.23	144.05	21.82	17.9%
600 to 700 kWh	664	9.7%	689	158.36	172.66	14.30	9.0%
700 to 800 kWh	617	9.0%	807	202.55	203.89	1.34	0.7%
800 to 900 kWh	465	6.8%	898	239.74	228.86	(10.88)	-4.5%
900 to 1000 kWh	320	4.7%	1,022	291.37	261.97	(29.40)	-10.1%
1000 to 1500 kWh	731	10.6%	1,282	401.53	332.47	(69.06)	-17.2%
1500 to 2000 kWh	157	2.3%	1,797	622.57	471.12	(151.45)	-24.3%
2000 to 3000 kWh	60	0.9%	2,589	964.29	685.50	(278.79)	-28.9%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,215.27	(608.22)	-33.4%
Total	6,880	100.0%	628	165.97	161.77	(4.20)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	11.98	6.58	121.9%
25 to 50 kWh	197	2.9%	32	7.07	16.37	9.30	131.5%
50 to 75 kWh	205	3.0%	58	10.99	21.38	10.39	94.5%
75 to 100 kWh	176	2.6%	85	16.05	26.74	10.69	66.6%
100 to 150 kWh	296	4.3%	124	22.70	34.09	11.39	50.2%
150 to 200 kWh	241	3.5%	178	33.16	44.80	11.64	35.1%
200 to 250 kWh	247	3.6%	231	42.49	54.96	12.47	29.3%
250 to 300 kWh	238	3.5%	285	53.73	65.78	12.05	22.4%
300 to 350 kWh	263	3.8%	328	62.01	74.29	12.28	19.8%
350 to 400 kWh	322	4.7%	374	71.17	83.51	12.34	17.3%
400 to 450 kWh	330	4.8%	426	82.13	93.89	11.76	14.3%
450 to 500 kWh	374	5.4%	468	92.51	102.52	10.01	10.8%
500 to 600 kWh	717	10.4%	522	106.66	114.04	7.38	6.9%
600 to 700 kWh	664	9.6%	609	132.27	133.11	0.84	0.6%
700 to 800 kWh	619	9.0%	690	159.48	151.22	(8.26)	-5.2%
800 to 900 kWh	465	6.7%	795	197.66	175.31	(22.35)	-11.3%
900 to 1000 kWh	320	4.6%	871	226.86	192.73	(34.13)	-15.0%
1000 to 1500 kWh	731	10.6%	1,096	314.53	244.63	(69.90)	-22.2%
1500 to 2000 kWh	158	2.3%	1,597	512.22	360.14	(152.08)	-29.7%
2000 to 3000 kWh	60	0.9%	2,188	746.16	496.31	(249.85)	-33.5%
>= 3000 kWh	15	0.2%	3,773	1,372.14	862.68	(509.46)	-37.1%
Total	6,894	100.0%	560	137.87	125.71	(12.16)	-8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	12.15	6.73	124.2%
25 to 50 kWh	197	2.9%	38	7.70	18.05	10.35	134.4%
50 to 75 kWh	205	3.0%	62	11.58	23.06	11.48	99.1%
75 to 100 kWh	176	2.6%	87	16.31	28.53	12.22	74.9%
100 to 150 kWh	296	4.3%	124	22.44	35.72	13.28	59.2%
150 to 200 kWh	241	3.5%	175	31.96	46.52	14.56	45.6%
200 to 250 kWh	247	3.6%	227	41.21	57.19	15.98	38.8%
250 to 300 kWh	238	3.5%	275	50.97	67.48	16.51	32.4%
300 to 350 kWh	263	3.8%	323	60.16	77.93	17.77	29.5%
350 to 400 kWh	322	4.7%	375	70.53	89.11	18.58	26.3%
400 to 450 kWh	330	4.8%	425	80.76	99.81	19.05	23.6%
450 to 500 kWh	374	5.4%	476	93.82	111.69	17.87	19.0%
500 to 600 kWh	717	10.4%	550	114.45	129.05	14.60	12.8%
600 to 700 kWh	664	9.6%	649	145.32	152.91	7.59	5.2%
700 to 800 kWh	619	9.0%	748	181.02	177.56	(3.46)	-1.9%
800 to 900 kWh	465	6.7%	847	218.76	202.15	(16.61)	-7.6%
900 to 1000 kWh	320	4.6%	947	259.13	227.36	(31.77)	-12.3%
1000 to 1500 kWh	731	10.6%	1,189	358.08	288.61	(69.47)	-19.4%
1500 to 2000 kWh	158	2.3%	1,698	567.57	415.81	(151.76)	-26.7%
2000 to 3000 kWh	60	0.9%	2,388	855.23	590.90	(264.33)	-30.9%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,038.98	(558.83)	-35.0%
Total	6,894	100.0%	593	151.88	143.71	(8.17)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	12.08	6.58	119.6%
25 to 50 kWh	190	0.3%	37	7.84	18.44	10.60	135.2%
50 to 75 kWh	310	0.5%	60	11.33	23.52	12.19	107.6%
75 to 100 kWh	601	0.9%	84	15.32	28.80	13.48	88.0%
100 to 150 kWh	2,685	4.0%	127	22.60	38.12	15.52	68.7%
150 to 200 kWh	5,347	8.0%	175	31.25	48.89	17.64	56.4%
200 to 250 kWh	6,863	10.2%	226	40.42	60.21	19.79	49.0%
250 to 300 kWh	7,536	11.2%	277	50.53	72.04	21.51	42.6%
300 to 350 kWh	7,187	10.7%	330	62.29	84.72	22.43	36.0%
350 to 400 kWh	6,065	9.0%	382	75.74	97.70	21.96	29.0%
400 to 450 kWh	4,988	7.4%	433	90.82	110.74	19.92	21.9%
450 to 500 kWh	3,814	5.7%	485	108.16	124.37	16.21	15.0%
500 to 600 kWh	5,647	8.4%	549	131.42	141.39	9.97	7.6%
600 to 700 kWh	3,780	5.6%	639	166.60	165.26	(1.34)	-0.8%
700 to 800 kWh	2,703	4.0%	725	201.56	188.39	(13.17)	-6.5%
800 to 900 kWh	2,170	3.2%	808	236.59	210.76	(25.83)	-10.9%
900 to 1000 kWh	1,580	2.4%	901	275.91	235.65	(40.26)	-14.6%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	300.59	(78.21)	-20.6%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	435.23	(158.26)	-26.7%
2000 to 3000 kWh	399	0.6%	2,308	881.57	616.93	(264.64)	-30.0%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,154.27	(596.16)	-34.1%
Total	67,143	100.0%	476	122.28	124.51	2.22	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	12.26	6.66	118.9%
25 to 50 kWh	192	0.3%	39	8.22	17.62	9.40	114.4%
50 to 75 kWh	314	0.5%	67	12.36	23.03	10.67	86.3%
75 to 100 kWh	603	0.9%	92	16.63	27.95	11.32	68.1%
100 to 150 kWh	2,686	4.0%	130	23.27	35.43	12.16	52.3%
150 to 200 kWh	5,353	8.0%	179	31.80	44.81	13.01	40.9%
200 to 250 kWh	6,867	10.2%	226	40.22	54.01	13.79	34.3%
250 to 300 kWh	7,539	11.2%	273	48.61	63.15	14.54	29.9%
300 to 350 kWh	7,187	10.7%	320	57.09	72.28	15.19	26.6%
350 to 400 kWh	6,066	9.0%	367	65.94	81.61	15.67	23.8%
400 to 450 kWh	4,989	7.4%	415	75.18	91.34	16.16	21.5%
450 to 500 kWh	3,814	5.7%	463	84.88	101.24	16.36	19.3%
500 to 600 kWh	5,647	8.4%	542	102.22	117.98	15.76	15.4%
600 to 700 kWh	3,786	5.6%	654	129.72	142.63	12.91	10.0%
700 to 800 kWh	2,704	4.0%	770	162.87	168.86	5.99	3.7%
800 to 900 kWh	2,172	3.2%	888	201.91	195.94	(5.97)	-3.0%
900 to 1000 kWh	1,581	2.4%	993	239.63	220.27	(19.36)	-8.1%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	280.24	(58.49)	-17.3%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	395.14	(138.47)	-25.9%
2000 to 3000 kWh	399	0.6%	2,326	761.24	527.55	(233.69)	-30.7%
>= 3000 kWh	126	0.2%	3,984	1,418.03	908.98	(509.05)	-35.9%
Total	67,185	100.0%	486	105.54	109.21	3.67	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	12.17	6.62	119.3%
25 to 50 kWh	192	0.3%	38	8.03	18.03	10.00	124.5%
50 to 75 kWh	314	0.5%	63	11.84	23.27	11.43	96.5%
75 to 100 kWh	603	0.9%	88	15.98	28.38	12.40	77.6%
100 to 150 kWh	2,686	4.0%	129	22.94	36.78	13.84	60.3%
150 to 200 kWh	5,353	8.0%	177	31.52	46.85	15.33	48.6%
200 to 250 kWh	6,867	10.2%	226	40.32	57.11	16.79	41.6%
250 to 300 kWh	7,539	11.2%	275	49.57	67.60	18.03	36.4%
300 to 350 kWh	7,187	10.7%	325	59.69	78.50	18.81	31.5%
350 to 400 kWh	6,066	9.0%	374	70.84	89.66	18.82	26.6%
400 to 450 kWh	4,989	7.4%	424	83.00	101.04	18.04	21.7%
450 to 500 kWh	3,814	5.7%	474	96.52	112.80	16.28	16.9%
500 to 600 kWh	5,648	8.4%	546	116.82	129.69	12.87	11.0%
600 to 700 kWh	3,786	5.6%	647	148.17	153.95	5.78	3.9%
700 to 800 kWh	2,704	4.0%	747	182.22	178.62	(3.60)	-2.0%
800 to 900 kWh	2,172	3.2%	848	219.25	203.35	(15.90)	-7.3%
900 to 1000 kWh	1,581	2.4%	947	257.79	227.96	(29.83)	-11.6%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	290.42	(68.35)	-19.1%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	415.21	(148.37)	-26.3%
2000 to 3000 kWh	399	0.6%	2,317	821.42	572.25	(249.17)	-30.3%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,031.70	(552.64)	-34.9%
Total	67,186	100.0%	481	113.91	116.86	2.95	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	12.16	6.82	127.7%
25 to 50 kWh	359	0.3%	36	7.40	18.18	10.78	145.7%
50 to 75 kWh	863	0.8%	63	11.46	23.98	12.52	109.2%
75 to 100 kWh	1,921	1.8%	87	15.56	29.26	13.70	88.0%
100 to 150 kWh	8,300	7.8%	123	21.95	37.21	15.26	69.5%
150 to 200 kWh	13,892	13.1%	168	30.00	47.17	17.17	57.2%
200 to 250 kWh	15,475	14.6%	215	38.67	57.83	19.16	49.5%
250 to 300 kWh	14,594	13.8%	263	48.32	69.24	20.92	43.3%
300 to 350 kWh	11,985	11.3%	313	59.99	81.91	21.92	36.5%
350 to 400 kWh	9,708	9.2%	363	73.50	94.84	21.34	29.0%
400 to 450 kWh	7,117	6.7%	414	89.74	108.27	18.53	20.6%
450 to 500 kWh	5,192	4.9%	462	107.23	121.22	13.99	13.0%
500 to 600 kWh	6,707	6.3%	530	133.32	139.15	5.83	4.4%
600 to 700 kWh	3,672	3.5%	620	169.50	163.15	(6.35)	-3.7%
700 to 800 kWh	2,063	1.9%	706	205.34	186.19	(19.15)	-9.3%
800 to 900 kWh	1,131	1.1%	791	241.32	209.01	(32.31)	-13.4%
900 to 1000 kWh	709	0.7%	881	279.72	233.71	(46.01)	-16.4%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	295.54	(82.15)	-21.8%
1500 to 2000 kWh	392	0.4%	1,622	598.35	435.89	(162.46)	-27.2%
2000 to 3000 kWh	230	0.2%	2,273	878.58	611.03	(267.55)	-30.5%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,166.00	(600.39)	-34.0%
Total	105,998	100.0%	334	77.15	89.12	11.97	15.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.64	6.94	121.8%
25 to 50 kWh	375	0.4%	42	8.39	18.31	9.92	118.2%
50 to 75 kWh	869	0.8%	66	12.03	22.93	10.90	90.6%
75 to 100 kWh	1,921	1.8%	91	16.37	27.89	11.52	70.4%
100 to 150 kWh	8,306	7.8%	133	23.67	35.95	12.28	51.9%
150 to 200 kWh	13,895	13.1%	184	32.73	45.92	13.19	40.3%
200 to 250 kWh	15,476	14.6%	235	41.79	55.85	14.06	33.6%
250 to 300 kWh	14,594	13.8%	286	51.13	66.01	14.88	29.1%
300 to 350 kWh	11,985	11.3%	335	60.34	75.95	15.61	25.9%
350 to 400 kWh	9,710	9.2%	385	70.11	86.33	16.22	23.1%
400 to 450 kWh	7,119	6.7%	435	80.32	96.94	16.62	20.7%
450 to 500 kWh	5,195	4.9%	485	91.59	108.09	16.50	18.0%
500 to 600 kWh	6,708	6.3%	561	110.01	125.23	15.22	13.8%
600 to 700 kWh	3,672	3.5%	670	140.21	150.18	9.97	7.1%
700 to 800 kWh	2,064	1.9%	783	176.93	176.15	(0.78)	-0.4%
800 to 900 kWh	1,131	1.1%	899	217.84	203.02	(14.82)	-6.8%
900 to 1000 kWh	709	0.7%	1,009	258.78	228.42	(30.36)	-11.7%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	285.33	(68.74)	-19.4%
1500 to 2000 kWh	392	0.4%	1,813	573.32	414.08	(159.24)	-27.8%
2000 to 3000 kWh	230	0.2%	2,459	828.83	563.17	(265.66)	-32.1%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,031.89	(599.18)	-36.7%
Total	106,052	100.0%	361	72.72	83.10	10.38	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	12.40	6.88	124.6%
25 to 50 kWh	375	0.4%	39	7.90	18.25	10.35	131.0%
50 to 75 kWh	869	0.8%	64	11.75	23.45	11.70	99.6%
75 to 100 kWh	1,921	1.8%	89	15.96	28.58	12.62	79.1%
100 to 150 kWh	8,306	7.8%	128	22.81	36.58	13.77	60.4%
150 to 200 kWh	13,895	13.1%	176	31.36	46.55	15.19	48.4%
200 to 250 kWh	15,476	14.6%	225	40.23	56.84	16.61	41.3%
250 to 300 kWh	14,594	13.8%	274	49.72	67.63	17.91	36.0%
300 to 350 kWh	11,985	11.3%	324	60.17	78.93	18.76	31.2%
350 to 400 kWh	9,710	9.2%	374	71.81	90.59	18.78	26.2%
400 to 450 kWh	7,119	6.7%	424	85.03	102.61	17.58	20.7%
450 to 500 kWh	5,195	4.9%	474	99.41	114.65	15.24	15.3%
500 to 600 kWh	6,708	6.3%	545	121.67	132.19	10.52	8.6%
600 to 700 kWh	3,672	3.5%	645	154.86	156.67	1.81	1.2%
700 to 800 kWh	2,064	1.9%	744	191.14	181.17	(9.97)	-5.2%
800 to 900 kWh	1,131	1.1%	845	229.59	206.02	(23.57)	-10.3%
900 to 1000 kWh	709	0.7%	945	269.24	231.07	(38.17)	-14.2%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	290.43	(75.45)	-20.6%
1500 to 2000 kWh	392	0.4%	1,718	585.85	425.00	(160.85)	-27.5%
2000 to 3000 kWh	230	0.2%	2,366	853.71	587.10	(266.61)	-31.2%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,099.39	(599.78)	-35.3%
Total	106,052	100.0%	347	74.93	86.10	11.17	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	11.91	6.68	127.7%
25 to 50 kWh	13	1.2%	45	9.77	20.12	10.35	105.9%
50 to 75 kWh	21	1.9%	53	10.40	21.84	11.44	110.0%
75 to 100 kWh	21	1.9%	76	14.13	27.03	12.90	91.3%
100 to 150 kWh	48	4.5%	113	20.53	35.17	14.64	71.3%
150 to 200 kWh	70	6.5%	159	29.00	45.58	16.58	57.2%
200 to 250 kWh	67	6.2%	195	34.89	53.57	18.68	53.5%
250 to 300 kWh	66	6.1%	248	44.47	66.15	21.68	48.8%
300 to 350 kWh	72	6.7%	268	49.54	71.02	21.48	43.4%
350 to 400 kWh	49	4.5%	370	69.61	94.42	24.81	35.6%
400 to 450 kWh	69	6.4%	383	71.77	98.18	26.41	36.8%
450 to 500 kWh	67	6.2%	434	82.49	110.37	27.88	33.8%
500 to 600 kWh	98	9.1%	531	106.96	133.81	26.85	25.1%
600 to 700 kWh	82	7.6%	649	141.00	164.67	23.67	16.8%
700 to 800 kWh	68	6.3%	810	185.70	204.66	18.96	10.2%
800 to 900 kWh	57	5.3%	895	216.16	227.15	10.99	5.1%
900 to 1000 kWh	40	3.7%	987	247.93	251.73	3.80	1.5%
1000 to 1500 kWh	118	10.9%	1,325	379.49	343.05	(36.44)	-9.6%
1500 to 2000 kWh	30	2.8%	1,978	653.00	523.09	(129.91)	-19.9%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	814.95	(297.58)	-26.7%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,091.84	(460.24)	-29.7%
Total	1,078	100.0%	589	146.12	153.06	6.93	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	12.85	6.95	117.8%
25 to 50 kWh	13	1.2%	31	7.67	16.05	8.38	109.3%
50 to 75 kWh	21	1.9%	70	12.86	23.58	10.72	83.4%
75 to 100 kWh	21	1.9%	97	17.73	28.82	11.09	62.5%
100 to 150 kWh	48	4.5%	143	25.37	37.65	12.28	48.4%
150 to 200 kWh	70	6.5%	189	34.06	46.73	12.67	37.2%
200 to 250 kWh	67	6.2%	256	46.06	59.78	13.72	29.8%
250 to 300 kWh	66	6.1%	306	55.02	69.51	14.49	26.3%
300 to 350 kWh	72	6.7%	375	68.59	83.21	14.62	21.3%
350 to 400 kWh	49	4.5%	379	70.21	84.03	13.82	19.7%
400 to 450 kWh	69	6.4%	464	87.04	101.07	14.03	16.1%
450 to 500 kWh	67	6.2%	516	97.31	111.70	14.39	14.8%
500 to 600 kWh	98	9.1%	563	110.92	121.82	10.90	9.8%
600 to 700 kWh	82	7.6%	638	127.48	137.25	9.77	7.7%
700 to 800 kWh	68	6.3%	687	135.14	146.53	11.39	8.4%
800 to 900 kWh	57	5.3%	796	163.79	170.17	6.38	3.9%
900 to 1000 kWh	40	3.7%	924	202.88	198.36	(4.52)	-2.2%
1000 to 1500 kWh	118	10.9%	1,059	244.91	228.65	(16.26)	-6.6%
1500 to 2000 kWh	30	2.8%	1,453	388.36	318.60	(69.76)	-18.0%
2000 to 3000 kWh	6	0.6%	1,563	431.16	345.20	(85.96)	-19.9%
>= 3000 kWh	2	0.2%	3,400	1,152.96	773.98	(378.98)	-32.9%
Total	1,078	100.0%	552	116.38	121.22	4.84	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	12.38	6.82	122.7%
25 to 50 kWh	13	1.2%	38	8.70	18.04	9.34	107.4%
50 to 75 kWh	21	1.9%	61	11.63	22.71	11.08	95.3%
75 to 100 kWh	21	1.9%	86	15.91	27.92	12.01	75.5%
100 to 150 kWh	48	4.5%	128	22.95	36.41	13.46	58.6%
150 to 200 kWh	70	6.5%	174	31.53	46.16	14.63	46.4%
200 to 250 kWh	67	6.2%	225	40.48	56.67	16.19	40.0%
250 to 300 kWh	66	6.1%	277	49.74	67.83	18.09	36.4%
300 to 350 kWh	72	6.7%	321	59.07	77.11	18.04	30.5%
350 to 400 kWh	49	4.5%	374	69.91	89.22	19.31	27.6%
400 to 450 kWh	69	6.4%	423	79.39	99.62	20.23	25.5%
450 to 500 kWh	67	6.2%	475	89.90	111.03	21.13	23.5%
500 to 600 kWh	98	9.1%	547	108.94	127.83	18.89	17.3%
600 to 700 kWh	82	7.6%	643	134.27	151.02	16.75	12.5%
700 to 800 kWh	68	6.3%	749	160.48	175.66	15.18	9.5%
800 to 900 kWh	57	5.3%	846	190.09	198.78	8.69	4.6%
900 to 1000 kWh	40	3.7%	955	225.41	225.05	(0.36)	-0.2%
1000 to 1500 kWh	118	10.9%	1,192	312.20	285.85	(26.35)	-8.4%
1500 to 2000 kWh	30	2.8%	1,715	520.68	420.85	(99.83)	-19.2%
2000 to 3000 kWh	6	0.6%	2,305	771.84	580.08	(191.76)	-24.8%
>= 3000 kWh	2	0.2%	3,734	1,352.52	932.91	(419.61)	-31.0%
Total	1,078	100.0%	571	131.26	137.15	5.89	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	12.20	6.72	122.6%
25 to 50 kWh	43	1.3%	40	7.80	19.08	11.28	144.6%
50 to 75 kWh	45	1.4%	59	11.11	23.26	12.15	109.4%
75 to 100 kWh	59	1.8%	91	16.33	30.18	13.85	84.8%
100 to 150 kWh	104	3.2%	131	23.42	39.08	15.66	66.9%
150 to 200 kWh	79	2.4%	165	29.44	46.64	17.20	58.4%
200 to 250 kWh	78	2.4%	211	37.60	56.76	19.16	51.0%
250 to 300 kWh	90	2.8%	260	46.16	67.80	21.64	46.9%
300 to 350 kWh	84	2.6%	297	53.28	75.89	22.61	42.4%
350 to 400 kWh	103	3.2%	339	61.51	85.66	24.15	39.3%
400 to 450 kWh	126	3.9%	405	74.52	100.64	26.12	35.1%
450 to 500 kWh	118	3.6%	452	83.34	111.94	28.60	34.3%
500 to 600 kWh	280	8.6%	518	98.19	127.19	29.00	29.5%
600 to 700 kWh	290	8.9%	604	119.95	148.25	28.30	23.6%
700 to 800 kWh	298	9.2%	705	149.08	173.68	24.60	16.5%
800 to 900 kWh	263	8.1%	801	182.04	198.65	16.61	9.1%
900 to 1000 kWh	225	6.9%	891	216.63	223.59	6.96	3.2%
1000 to 1500 kWh	675	20.8%	1,133	314.02	287.53	(26.49)	-8.4%
1500 to 2000 kWh	155	4.8%	1,609	517.08	415.21	(101.87)	-19.7%
2000 to 3000 kWh	55	1.7%	2,346	833.24	617.42	(215.82)	-25.9%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,083.97	(506.61)	-31.9%
Total	3,241	100.0%	730	185.49	185.10	(0.39)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	12.02	6.48	117.0%
25 to 50 kWh	43	1.3%	32	7.12	16.39	9.27	130.2%
50 to 75 kWh	45	1.4%	62	11.71	22.10	10.39	88.7%
75 to 100 kWh	59	1.8%	86	15.53	26.63	11.10	71.5%
100 to 150 kWh	104	3.2%	120	21.64	33.25	11.61	53.7%
150 to 200 kWh	79	2.4%	185	33.94	45.96	12.02	35.4%
200 to 250 kWh	78	2.4%	239	42.74	56.20	13.46	31.5%
250 to 300 kWh	90	2.8%	291	51.64	66.29	14.65	28.4%
300 to 350 kWh	84	2.6%	353	64.09	78.77	14.68	22.9%
350 to 400 kWh	104	3.2%	409	73.55	89.52	15.97	21.7%
400 to 450 kWh	126	3.9%	448	80.48	97.14	16.66	20.7%
450 to 500 kWh	118	3.6%	500	90.92	107.31	16.39	18.0%
500 to 600 kWh	280	8.6%	583	105.97	123.57	17.60	16.6%
600 to 700 kWh	291	9.0%	693	127.19	145.59	18.40	14.5%
700 to 800 kWh	298	9.2%	793	147.87	165.64	17.77	12.0%
800 to 900 kWh	263	8.1%	896	170.48	187.27	16.79	9.8%
900 to 1000 kWh	225	6.9%	1,004	198.45	210.34	11.89	6.0%
1000 to 1500 kWh	675	20.8%	1,237	266.35	262.19	(4.16)	-1.6%
1500 to 2000 kWh	156	4.8%	1,730	443.51	375.59	(67.92)	-15.3%
2000 to 3000 kWh	55	1.7%	2,327	674.63	512.80	(161.83)	-24.0%
>= 3000 kWh	10	0.3%	4,232	1,428.03	950.54	(477.49)	-33.4%
Total	3,244	100.0%	804	169.39	172.15	2.76	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	12.11	6.60	119.8%
25 to 50 kWh	43	1.3%	36	7.46	17.75	10.29	137.9%
50 to 75 kWh	45	1.4%	61	11.41	22.68	11.27	98.8%
75 to 100 kWh	59	1.8%	88	15.93	28.40	12.47	78.3%
100 to 150 kWh	104	3.2%	125	22.53	36.16	13.63	60.5%
150 to 200 kWh	79	2.4%	175	31.69	46.30	14.61	46.1%
200 to 250 kWh	78	2.4%	225	40.17	56.48	16.31	40.6%
250 to 300 kWh	90	2.8%	275	48.91	67.04	18.13	37.1%
300 to 350 kWh	84	2.6%	325	58.67	77.33	18.66	31.8%
350 to 400 kWh	104	3.2%	374	67.53	87.59	20.06	29.7%
400 to 450 kWh	126	3.9%	426	77.49	98.89	21.40	27.6%
450 to 500 kWh	118	3.6%	476	87.13	109.63	22.50	25.8%
500 to 600 kWh	280	8.6%	550	102.08	125.38	23.30	22.8%
600 to 700 kWh	291	9.0%	649	123.58	146.92	23.34	18.9%
700 to 800 kWh	298	9.2%	749	148.48	169.67	21.19	14.3%
800 to 900 kWh	263	8.1%	848	176.26	192.96	16.70	9.5%
900 to 1000 kWh	225	6.9%	947	207.53	216.96	9.43	4.5%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.87	(15.35)	-5.3%
1500 to 2000 kWh	156	4.8%	1,670	480.17	395.34	(84.83)	-17.7%
2000 to 3000 kWh	55	1.7%	2,337	754.18	565.27	(188.91)	-25.0%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,017.26	(492.05)	-32.6%
Total	3,244	100.0%	767	177.47	178.64	1.17	0.7%