

## Incremental cost of not reducing common plant ownership when Units 2/3 ownership is reduced

### Assumptions:

SONGS Common O&M = \$90M/yr. (100% level). SDG&E's 20% share = \$18M/yr.  
 SONGS Common Capital = \$45M/yr. (100% level). SDG&E's 20% share = \$9M/yr.  
 Therefore SDG&E's 20% share of Common Costs = \$27M/yr.

### Incremental cost of not reducing common plant ownership:

	SDG&E's reduced Units 2/3 ownership share				
	20%	15%	10%	5%	0%
SDG&E's share of Common costs:					
if common plant ownership is not reduced (\$M/yr)	27.0	27.0	27.0	27.0	27.0
if common plant ownership is reduced (\$M/yr)	27.0	20.3	13.5	6.8	0.0
<b>Incremental cost of not reducing common plant ownership (\$M/yr)</b>	<b>0.0</b>	<b>6.8</b>	<b>13.5</b>	<b>20.3</b>	<b>27.0</b>