

Ex-Ante portfolio forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR SCTD-Res	2015	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.76	0.84	0.93	1.22	1.36	1.78	1.36	0.08	0.00
SCTD- Commercial	2015	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.74	1.06	1.11	1.68	2.12	2.15	1.52	0.52	0.00
BIP	2015	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.64	1.78	1.75	1.29	1.04	1.33	1.60	0.33	0.17
CBP DA	2015	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.73	8.24	8.17	7.86	7.73	7.67	0.00	0.00
CBP DO	2015	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	5.11	5.42	5.04	4.51	4.49	4.55	0.00	0.00
CPPD Large	2015	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	14.64	15.86	16.59	18.57	21.29	21.72	19.12	0.00	0.00
CPPD Medium	2015	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2015	1 in 2	Yes	Price Responsive	0.79	0.79	0.45	1.30	1.38	1.56	2.06	2.38	3.04	2.29	0.00	0.34
Small Commercial Incremental																
CPP	2015	1 in 2	Yes	Price Responsive	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.03	0.03	0.02	0.01	0.01
Small Commercial TOU Only	2015	1 in 2	Yes	Price Responsive	0.32	0.31	0.31	0.39	0.23	0.25	0.27	0.30	0.30	0.29	0.32	0.32
Summer Saver Commercial	2015	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2015	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2015	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.00	1.50	1.90	2.04	2.90	3.47	3.94	2.88	0.60	0.00
Subtotal Emergency	2015	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.64	1.78	1.75	1.29	1.04	1.33	1.60	0.33	0.17
Subtotal Price Responsive	2015	1 in 2	Yes	Subtotal Price Responsive	1.11	1.11	0.77	16.34	39.81	41.50	46.29	49.86	51.40	45.27	0.33	0.66
Total	2015	1 in 2	Yes	Total	1.64	1.44	1.39	19.48	43.49	45.30	50.48	54.38	56.68	49.75	1.26	0.83

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Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	0.91	1.41	1.40	1.77	1.68	1.79	0.00	0.00
PTR SCTD-Res	2016	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	1.29	1.49	1.72	2.35	2.70	3.68	2.91	0.17	0.00
SCTD- Commercial	2016	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.77	1.12	1.20	1.84	2.35	2.43	1.74	0.60	0.00
BIP	2016	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2016	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2016	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2016	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	14.64	15.86	16.59	18.57	21.29	21.72	19.12	0.00	0.00
CPPD Medium	2016	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	4.70	4.73	4.84	5.23	5.61	5.75	5.43	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2016	1 in 2	Yes	Price Responsive	1.74	1.74	0.99	1.47	1.57	1.78	2.35	2.73	3.50	2.65	0.01	0.76
Small Commercial Incremental																
CPP	2016	1 in 2	Yes	Price Responsive	0.48	0.48	0.48	1.37	1.41	1.51	1.64	1.82	1.82	1.71	0.51	0.48
Small Commercial TOU Only	2016	1 in 2	Yes	Price Responsive	14.02	13.92	13.98	17.19	10.36	11.20	12.20	13.47	13.39	12.85	14.42	14.02
Summer Saver Commercial	2016	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2016	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2016	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.00	2.07	3.52	4.32	5.59	6.83	7.80	6.45	0.78	0.00
Subtotal Emergency	2016	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2016	1 in 2	Yes	Subtotal Price Responsive	16.24	16.13	15.46	39.38	55.63	57.57	64.37	70.63	72.49	65.29	14.94	15.27
Total	2016	1 in 2	Yes	Total	16.78	16.46	16.07	43.43	61.28	64.06	71.55	78.86	81.98	73.69	16.04	15.44

Ex-Ante portfolio forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.12	3.24	3.23	3.54	3.37	3.59	0.00	0.00
PTR SCTD-Res	2017	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	1.92	2.18	2.46	3.31	3.75	5.04	3.93	0.23	0.00
SCTD- Commercial	2017	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.90	1.30	1.37	2.09	2.65	2.72	1.93	0.66	0.00
BIP	2017	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	14.78	16.01	16.75	18.74	21.48	21.90	19.28	0.00	0.00
CPPD Medium	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	4.20	4.23	4.33	4.68	5.02	5.14	4.85	0.00	0.00
DBP-DA	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2017	1 in 2	Yes	Price Responsive	1.80	1.80	1.02	1.52	1.62	1.83	2.43	2.81	3.61	2.73	0.01	0.79
Small Commercial Incremental																
CPP	2017	1 in 2	Yes	Price Responsive	0.43	0.43	0.43	1.23	1.26	1.35	1.47	1.62	1.63	1.53	0.46	0.43
Small Commercial TOU Only	2017	1 in 2	Yes	Price Responsive	14.05	13.95	14.01	17.23	10.38	11.23	12.23	13.50	13.42	12.88	14.45	14.05
Summer Saver Commercial	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2017	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.00	2.82	6.59	7.07	8.62	9.94	11.12	9.45	0.89	0.00
Subtotal Emergency	2017	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2017	1 in 2	Yes	Subtotal Price Responsive	16.28	16.17	15.47	38.97	55.21	57.14	63.91	70.15	72.02	64.82	14.92	15.27
Total	2017	1 in 2	Yes	Total	16.82	16.50	16.09	43.77	63.92	66.38	74.13	81.50	84.84	76.21	16.13	15.45

Ex-Ante portfolio forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.25	3.38	3.36	3.70	3.51	3.74	0.00	0.00
PTR SCTD-Res	2018	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2018	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2018	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	14.92	16.16	16.91	18.93	21.70	22.14	19.49	0.00	0.00
CPPD Medium	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.96	3.98	4.08	4.40	4.72	4.84	4.57	0.00	0.00
DBP-DA	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2018	1 in 2	Yes	Price Responsive	1.85	1.84	1.04	1.55	1.65	1.86	2.46	2.84	3.63	2.74	0.01	0.79
Small Commercial Incremental																
CPP	2018	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.16	1.19	1.27	1.38	1.53	1.53	1.44	0.43	0.41
Small Commercial TOU Only	2018	1 in 2	Yes	Price Responsive	14.07	13.96	14.03	17.25	10.39	11.24	12.24	13.52	13.44	12.89	14.46	14.07
Summer Saver Commercial	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2018	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.00	3.24	7.15	7.61	9.22	10.51	11.66	9.80	0.91	0.00
Subtotal Emergency	2018	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2018	1 in 2	Yes	Subtotal Price Responsive	16.32	16.21	15.48	38.83	55.07	57.01	63.79	70.03	71.90	64.68	14.90	15.26
Total	2018	1 in 2	Yes	Total	16.85	16.54	16.10	44.06	64.35	66.79	74.60	81.95	85.25	76.43	16.13	15.43

Ex-Ante portfolio forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.25	3.38	3.36	3.70	3.51	3.74	0.00	0.00
PTR SCTD-Res	2019	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2019	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2019	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	15.10	16.36	17.12	19.16	21.97	22.42	19.74	0.00	0.00
CPPD Medium	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.96	3.98	4.08	4.40	4.72	4.84	4.57	0.00	0.00
DBP-DA	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2019	1 in 2	Yes	Price Responsive	1.85	1.84	1.04	1.55	1.65	1.86	2.46	2.84	3.63	2.74	0.01	0.79
Small Commercial Incremental																
CPP	2019	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.16	1.19	1.27	1.38	1.53	1.53	1.44	0.43	0.41
Small Commercial TOU Only	2019	1 in 2	Yes	Price Responsive	14.08	13.98	14.04	17.27	10.41	11.25	12.26	13.53	13.45	12.91	14.48	14.08
Summer Saver Commercial	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2019	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.00	3.24	7.15	7.61	9.22	10.51	11.66	9.80	0.91	0.00
Subtotal Emergency	2019	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2019	1 in 2	Yes	Subtotal Price Responsive	16.34	16.22	15.50	39.03	55.28	57.23	64.03	70.31	72.19	64.94	14.92	15.28
Total	2019	1 in 2	Yes	Total	16.87	16.55	16.11	44.26	64.56	67.01	74.84	82.23	85.55	76.69	16.15	15.45

Ex-Ante portfolio forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.25	3.38	3.36	3.70	3.51	3.74	0.00	0.00
PTR SCTD-Res	2020	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2020	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2020	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	15.28	16.55	17.32	19.38	22.22	22.66	19.95	0.00	0.00
CPPD Medium	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.96	3.98	4.08	4.40	4.72	4.84	4.57	0.00	0.00
DBP-DA	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2020	1 in 2	Yes	Price Responsive	1.85	1.84	1.04	1.55	1.65	1.86	2.46	2.84	3.63	2.74	0.01	0.79
Small Commercial Incremental																
CPP	2020	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.16	1.19	1.27	1.38	1.53	1.53	1.44	0.43	0.41
Small Commercial TOU Only	2020	1 in 2	Yes	Price Responsive	14.10	13.99	14.06	17.29	10.42	11.26	12.27	13.54	13.46	12.92	14.49	14.10
Summer Saver Commercial	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2020	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.00	3.24	7.15	7.61	9.22	10.51	11.66	9.80	0.91	0.00
Subtotal Emergency	2020	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2020	1 in 2	Yes	Subtotal Price Responsive	16.35	16.23	15.51	39.23	55.48	57.44	64.26	70.57	72.45	65.17	14.93	15.29
Total	2020	1 in 2	Yes	Total	16.88	16.56	16.13	44.46	64.76	67.22	75.07	82.49	85.81	76.92	16.16	15.46

Ex-Ante portfolio forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.17	3.30	3.28	3.61	3.43	3.65	0.00	0.00
PTR SCTD-Res	2021	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2021	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2021	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	15.45	16.74	17.51	19.60	22.47	22.92	20.18	0.00	0.00
CPPD Medium	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.96	3.98	4.08	4.40	4.72	4.84	4.57	0.00	0.00
DBP-DA	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2021	1 in 2	Yes	Price Responsive	1.85	1.84	1.04	1.55	1.65	1.86	2.46	2.84	3.63	2.74	0.01	0.79
Small Commercial Incremental																
CPP	2021	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.16	1.19	1.27	1.38	1.53	1.53	1.44	0.43	0.41
Small Commercial TOU Only	2021	1 in 2	Yes	Price Responsive	14.11	14.00	14.07	17.30	10.42	11.27	12.28	13.55	13.48	12.93	14.51	14.11
Summer Saver Commercial	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2021	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.00	3.24	7.07	7.53	9.14	10.42	11.58	9.71	0.91	0.00
Subtotal Emergency	2021	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2021	1 in 2	Yes	Subtotal Price Responsive	16.36	16.25	15.52	39.41	55.67	57.64	64.49	70.83	72.72	65.40	14.94	15.30
Total	2021	1 in 2	Yes	Total	16.90	16.58	16.14	44.64	64.87	67.34	75.22	82.66	85.99	77.07	16.18	15.47

Ex-Ante portfolio forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.09	3.21	3.20	3.51	3.34	3.56	0.00	0.00
PTR SCTD-Res	2022	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2022	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2022	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	15.63	16.93	17.71	19.83	22.73	23.19	20.42	0.00	0.00
CPPD Medium	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.96	3.98	4.08	4.40	4.72	4.84	4.57	0.00	0.00
DBP-DA	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2022	1 in 2	Yes	Price Responsive	1.85	1.84	1.04	1.55	1.65	1.86	2.46	2.84	3.63	2.74	0.01	0.79
Small Commercial Incremental																
CPP	2022	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.16	1.19	1.27	1.38	1.53	1.53	1.44	0.43	0.41
Small Commercial TOU Only	2022	1 in 2	Yes	Price Responsive	14.11	14.00	14.07	17.30	10.42	11.27	12.28	13.55	13.48	12.93	14.51	14.11
Summer Saver Commercial	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2022	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.00	3.24	6.99	7.45	9.05	10.33	11.49	9.62	0.91	0.00
Subtotal Emergency	2022	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2022	1 in 2	Yes	Subtotal Price Responsive	16.36	16.25	15.52	39.59	55.87	57.84	64.72	71.10	72.99	65.64	14.94	15.30
Total	2022	1 in 2	Yes	Total	16.90	16.58	16.14	44.82	64.99	67.46	75.37	82.83	86.17	77.21	16.18	15.47

Ex-Ante portfolio forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.02	3.13	3.12	3.43	3.26	3.47	0.00	0.00
PTR SCTD-Res	2023	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2023	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2023	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	15.81	17.13	17.92	20.06	22.99	23.46	20.65	0.00	0.00
CPPD Medium	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.96	3.98	4.08	4.40	4.72	4.84	4.57	0.00	0.00
DBP-DA	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2023	1 in 2	Yes	Price Responsive	1.85	1.84	1.04	1.55	1.65	1.86	2.46	2.84	3.63	2.74	0.01	0.79
Small Commercial Incremental																
CPP	2023	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.16	1.19	1.27	1.38	1.53	1.53	1.44	0.43	0.41
Small Commercial TOU Only	2023	1 in 2	Yes	Price Responsive	14.11	14.00	14.07	17.30	10.42	11.27	12.28	13.55	13.48	12.93	14.51	14.11
Summer Saver Commercial	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2023	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.00	3.24	6.91	7.37	8.98	10.24	11.41	9.53	0.91	0.00
Subtotal Emergency	2023	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2023	1 in 2	Yes	Subtotal Price Responsive	16.36	16.25	15.52	39.77	56.07	58.05	64.95	71.36	73.26	65.88	14.94	15.30
Total	2023	1 in 2	Yes	Total	16.90	16.58	16.14	45.00	65.11	67.59	75.52	83.01	86.36	77.36	16.18	15.47

Ex-Ante portfolio forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2024	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	2.94	3.05	3.05	3.34	3.18	3.39	0.00	0.00
PTR SCTD-Res	2024	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2024	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2024	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	15.99	17.33	18.13	20.29	23.26	23.73	20.89	0.00	0.00
CPPD Medium	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.96	3.98	4.08	4.40	4.72	4.84	4.57	0.00	0.00
DBP-DA	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2024	1 in 2	Yes	Price Responsive	1.85	1.84	1.04	1.55	1.65	1.86	2.46	2.84	3.63	2.74	0.01	0.79
Small Commercial Incremental																
CPP	2024	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.16	1.19	1.27	1.38	1.53	1.53	1.44	0.43	0.41
Small Commercial TOU Only	2024	1 in 2	Yes	Price Responsive	14.11	14.00	14.07	17.30	10.42	11.27	12.28	13.55	13.48	12.93	14.51	14.11
Summer Saver Commercial	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2024	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.00	3.24	6.84	7.29	8.90	10.16	11.33	9.45	0.91	0.00
Subtotal Emergency	2024	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2024	1 in 2	Yes	Subtotal Price Responsive	16.36	16.25	15.52	39.95	56.27	58.26	65.18	71.63	73.53	66.12	14.94	15.30
Total	2024	1 in 2	Yes	Total	16.90	16.58	16.14	45.18	65.23	67.72	75.68	83.19	86.55	77.52	16.18	15.47

Ex-Ante portfolio forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2025	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	2.87	2.98	2.97	3.26	3.10	3.30	0.00	0.00
PTR SCTD-Res	2025	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2025	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2025	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	16.18	17.53	18.34	20.53	23.53	24.01	21.14	0.00	0.00
CPPD Medium	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.96	3.98	4.08	4.40	4.72	4.84	4.57	0.00	0.00
DBP-DA	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2025	1 in 2	Yes	Price Responsive	1.85	1.84	1.04	1.55	1.65	1.86	2.46	2.84	3.63	2.74	0.01	0.79
Small Commercial Incremental																
CPP	2025	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.16	1.19	1.27	1.38	1.53	1.53	1.44	0.43	0.41
Small Commercial TOU Only	2025	1 in 2	Yes	Price Responsive	14.11	14.00	14.07	17.30	10.42	11.27	12.28	13.55	13.48	12.93	14.51	14.11
Summer Saver Commercial	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2025	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.00	3.24	6.76	7.21	8.82	10.07	11.25	9.36	0.91	0.00
Subtotal Emergency	2025	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2025	1 in 2	Yes	Subtotal Price Responsive	16.36	16.25	15.52	40.14	56.47	58.47	65.42	71.90	73.81	66.36	14.94	15.30
Total	2025	1 in 2	Yes	Total	16.90	16.58	16.14	45.37	65.36	67.85	75.84	83.38	86.75	77.68	16.18	15.47

Ex-Ante portfolio forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2026	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	2.80	2.90	2.90	3.17	3.02	3.22	0.00	0.00
PTR SCTD-Res	2026	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2026	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2026	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	16.37	17.73	18.55	20.77	23.81	24.29	21.38	0.00	0.00
CPPD Medium	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.96	3.98	4.08	4.40	4.72	4.84	4.57	0.00	0.00
DBP-DA	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2026	1 in 2	Yes	Price Responsive	1.85	1.84	1.04	1.55	1.65	1.86	2.46	2.84	3.63	2.74	0.01	0.79
Small Commercial Incremental																
CPP	2026	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.16	1.19	1.27	1.38	1.53	1.53	1.44	0.43	0.41
Small Commercial TOU Only	2026	1 in 2	Yes	Price Responsive	14.11	14.00	14.07	17.30	10.42	11.27	12.28	13.55	13.48	12.93	14.51	14.11
Summer Saver Commercial	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2026	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.00	3.24	6.69	7.14	8.75	9.99	11.17	9.28	0.91	0.00
Subtotal Emergency	2026	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2026	1 in 2	Yes	Subtotal Price Responsive	16.36	16.25	15.52	40.33	56.67	58.68	65.66	72.17	74.09	66.61	14.94	15.30
Total	2026	1 in 2	Yes	Total	16.90	16.58	16.14	45.56	65.49	67.99	76.00	83.57	86.95	77.84	16.18	15.47

Ex-Ante program forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR SCTD-Res	2015	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.76	0.84	0.93	1.22	1.36	1.78	1.36	0.08	0.00
SCTD- Commercial	2015	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.74	1.06	1.11	1.68	2.12	2.15	1.52	0.52	0.00
BIP	2015	1 in 2	No	Emergency	0.53	0.33	0.62	1.64	1.78	1.75	1.29	1.04	1.33	1.60	0.33	0.17
CBP DA	2015	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.73	8.24	8.17	7.86	7.73	7.67	0.00	0.00
CBP DO	2015	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	5.11	5.42	5.04	4.51	4.49	4.55	0.00	0.00
CPPD Large	2015	1 in 2	No	Price Responsive	0.00	0.00	0.00	15.20	16.47	17.23	19.30	22.11	22.54	19.84	0.00	0.00
CPPD Medium	2015	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res Including Summer Saver Small Commercial Incremental	2015	1 in 2	No	Price Responsive	0.79	0.79	0.45	1.62	1.74	1.96	2.57	2.94	3.78	2.88	0.04	0.34
CPP	2015	1 in 2	No	Price Responsive	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.03	0.03	0.02	0.01	0.01
Small Commercial TOU Only	2015	1 in 2	No	Price Responsive	0.32	0.31	0.31	0.39	0.23	0.25	0.27	0.30	0.30	0.29	0.32	0.32
Summer Saver Commercial	2015	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2015	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2015	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.00	1.50	1.90	2.04	2.90	3.47	3.94	2.88	0.60	0.00
Subtotal Emergency	2015	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.64	1.78	1.75	1.29	1.04	1.33	1.60	0.33	0.17
Subtotal Price Responsive	2015	1 in 2	No	Subtotal Price Responsive	1.11	1.11	0.77	17.23	40.79	42.54	47.53	51.25	52.97	46.57	0.37	0.66
Total	2015	1 in 2	No	Total	1.64	1.44	1.39	20.36	44.47	46.33	51.73	55.77	58.24	51.05	1.30	0.83

Ex-Ante program forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	0.91	1.41	1.40	1.77	1.68	1.79	0.00	0.00
PTR SCTD-Res	2016	1 in 2	No	DR Enabled	0.00	0.00	0.00	1.29	1.49	1.72	2.35	2.70	3.68	2.91	0.17	0.00
SCTD- Commercial	2016	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.77	1.12	1.20	1.84	2.35	2.43	1.74	0.60	0.00
BIP	2016	1 in 2	No	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2016	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2016	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2016	1 in 2	No	Price Responsive	0.00	0.00	0.00	15.20	16.47	17.23	19.30	22.11	22.54	19.84	0.00	0.00
CPPD Medium	2016	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.90	4.93	5.05	5.44	5.81	5.98	5.67	0.00	0.00
PTR Res no SCTD-Res																
Including Summer Saver	2016	1 in 2	No	Price Responsive	1.74	1.74	0.99	1.89	2.04	2.29	3.02	3.46	4.46	3.40	0.06	0.76
Small Commercial Incremental																
CPP	2016	1 in 2	No	Price Responsive	0.49	0.48	0.49	1.38	1.42	1.52	1.65	1.83	1.83	1.72	0.51	0.49
Small Commercial TOU Only	2016	1 in 2	No	Price Responsive	14.02	13.92	13.98	17.19	10.36	11.20	12.20	13.47	13.39	12.85	14.42	14.02
Summer Saver Commercial	2016	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2016	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2016	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.00	2.07	3.52	4.32	5.59	6.83	7.80	6.45	0.78	0.00
Subtotal Emergency	2016	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2016	1 in 2	No	Subtotal Price Responsive	16.25	16.14	15.46	40.57	56.92	58.94	65.99	72.41	74.52	67.02	14.99	15.27
Total	2016	1 in 2	No	Total	16.78	16.47	16.08	44.62	62.57	65.43	73.18	80.64	84.01	75.42	16.09	15.44

Ex-Ante program forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	3.12	3.24	3.23	3.54	3.37	3.59	0.00	0.00
PTR SCTD-Res	2017	1 in 2	No	DR Enabled	0.00	0.00	0.00	1.92	2.18	2.46	3.31	3.75	5.04	3.93	0.23	0.00
SCTD- Commercial	2017	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.90	1.30	1.37	2.09	2.65	2.72	1.93	0.66	0.00
BIP	2017	1 in 2	No	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	15.34	16.62	17.39	19.47	22.30	22.73	20.00	0.00	0.00
CPPD Medium	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.38	4.41	4.52	4.87	5.20	5.35	5.08	0.00	0.00
DBP-DA	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2017	1 in 2	No	Price Responsive	1.80	1.80	1.02	1.94	2.09	2.35	3.10	3.54	4.57	3.48	0.06	0.79
CPP	2017	1 in 2	No	Price Responsive	0.43	0.43	0.44	1.24	1.27	1.36	1.48	1.64	1.64	1.54	0.46	0.43
Small Commercial TOU Only	2017	1 in 2	No	Price Responsive	14.05	13.95	14.01	17.23	10.38	11.23	12.23	13.50	13.42	12.88	14.45	14.05
Summer Saver Commercial	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2017	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.00	2.82	6.59	7.07	8.62	9.94	11.12	9.45	0.89	0.00
Subtotal Emergency	2017	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2017	1 in 2	No	Subtotal Price Responsive	16.29	16.18	15.47	40.13	56.47	58.49	65.52	71.91	74.02	66.52	14.97	15.28
Total	2017	1 in 2	No	Total	16.82	16.50	16.09	44.94	65.19	67.73	75.74	83.25	86.84	77.92	16.19	15.45

Ex-Ante program forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	3.25	3.38	3.36	3.70	3.51	3.74	0.00	0.00
PTR SCTD-Res	2018	1 in 2	No	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2018	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2018	1 in 2	No	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	15.48	16.77	17.55	19.66	22.53	22.96	20.21	0.00	0.00
CPPD Medium	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.13	4.15	4.25	4.58	4.90	5.04	4.78	0.00	0.00
DBP-DA	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2018	1 in 2	No	Price Responsive	1.85	1.84	1.04	1.97	2.12	2.38	3.13	3.57	4.59	3.49	0.06	0.79
CPP	2018	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.17	1.20	1.28	1.39	1.54	1.54	1.45	0.43	0.41
Small Commercial TOU Only	2018	1 in 2	No	Price Responsive	14.07	13.96	14.03	17.25	10.39	11.24	12.24	13.52	13.44	12.89	14.46	14.07
Summer Saver Commercial	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2018	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.00	3.24	7.15	7.61	9.22	10.51	11.66	9.80	0.91	0.00
Subtotal Emergency	2018	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2018	1 in 2	No	Subtotal Price Responsive	16.32	16.21	15.48	39.99	56.33	58.35	65.38	71.77	73.89	66.37	14.96	15.27
Total	2018	1 in 2	No	Total	16.86	16.54	16.10	45.22	65.61	68.13	76.19	83.69	87.24	78.12	16.19	15.44

Ex-Ante program forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	3.25	3.38	3.36	3.70	3.51	3.74	0.00	0.00
PTR SCTD-Res	2019	1 in 2	No	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2019	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2019	1 in 2	No	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	15.66	16.97	17.76	19.89	22.80	23.24	20.46	0.00	0.00
CPPD Medium	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.13	4.15	4.25	4.58	4.90	5.04	4.78	0.00	0.00
DBP-DA	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2019	1 in 2	No	Price Responsive	1.85	1.84	1.04	1.97	2.12	2.38	3.13	3.57	4.59	3.49	0.06	0.79
CPP	2019	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.17	1.20	1.28	1.39	1.54	1.54	1.45	0.43	0.41
Small Commercial TOU Only	2019	1 in 2	No	Price Responsive	14.08	13.98	14.04	17.27	10.41	11.25	12.26	13.53	13.45	12.91	14.48	14.08
Summer Saver Commercial	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2019	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.00	3.24	7.15	7.61	9.22	10.51	11.66	9.80	0.91	0.00
Subtotal Emergency	2019	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2019	1 in 2	No	Subtotal Price Responsive	16.34	16.22	15.50	40.19	56.54	58.56	65.62	72.05	74.18	66.63	14.97	15.28
Total	2019	1 in 2	No	Total	16.87	16.55	16.12	45.41	65.82	68.34	76.43	83.97	87.54	78.38	16.20	15.45

Ex-Ante program forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	3.25	3.38	3.36	3.70	3.51	3.74	0.00	0.00
PTR SCTD-Res	2020	1 in 2	No	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2020	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2020	1 in 2	No	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	15.84	17.16	17.96	20.11	23.04	23.49	20.67	0.00	0.00
CPPD Medium	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.13	4.15	4.25	4.58	4.90	5.04	4.78	0.00	0.00
DBP-DA	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2020	1 in 2	No	Price Responsive	1.85	1.84	1.04	1.97	2.12	2.38	3.13	3.57	4.59	3.49	0.06	0.79
CPP	2020	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.17	1.20	1.28	1.39	1.54	1.54	1.45	0.43	0.41
Small Commercial TOU Only	2020	1 in 2	No	Price Responsive	14.10	13.99	14.06	17.29	10.42	11.26	12.27	13.54	13.46	12.92	14.49	14.10
Summer Saver Commercial	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2020	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.00	3.24	7.15	7.61	9.22	10.51	11.66	9.80	0.91	0.00
Subtotal Emergency	2020	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2020	1 in 2	No	Subtotal Price Responsive	16.35	16.24	15.51	40.38	56.74	58.77	65.85	72.31	74.44	66.86	14.98	15.29
Total	2020	1 in 2	No	Total	16.89	16.57	16.13	45.61	66.02	68.55	76.66	84.23	87.80	78.61	16.22	15.46

Ex-Ante program forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	3.17	3.30	3.28	3.61	3.43	3.65	0.00	0.00
PTR SCTD-Res	2021	1 in 2	No	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2021	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2021	1 in 2	No	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	16.01	17.34	18.15	20.33	23.29	23.75	20.90	0.00	0.00
CPPD Medium	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.13	4.15	4.25	4.58	4.90	5.04	4.78	0.00	0.00
DBP-DA	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2021	1 in 2	No	Price Responsive	1.85	1.84	1.04	1.97	2.12	2.38	3.13	3.57	4.59	3.49	0.06	0.79
CPP	2021	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.17	1.20	1.28	1.39	1.54	1.54	1.45	0.43	0.41
Small Commercial TOU Only	2021	1 in 2	No	Price Responsive	14.11	14.00	14.07	17.30	10.42	11.27	12.28	13.55	13.48	12.93	14.51	14.11
Summer Saver Commercial	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2021	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.00	3.24	7.07	7.53	9.14	10.42	11.58	9.71	0.91	0.00
Subtotal Emergency	2021	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2021	1 in 2	No	Subtotal Price Responsive	16.37	16.25	15.52	40.56	56.93	58.98	66.08	72.58	74.71	67.09	15.00	15.31
Total	2021	1 in 2	No	Total	16.90	16.58	16.14	45.79	66.13	68.67	76.81	84.40	87.98	78.76	16.23	15.48

Ex-Ante program forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	3.09	3.21	3.20	3.51	3.34	3.56	0.00	0.00
PTR SCTD-Res	2022	1 in 2	No	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2022	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2022	1 in 2	No	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	16.19	17.54	18.35	20.56	23.55	24.01	21.14	0.00	0.00
CPPD Medium	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.13	4.15	4.25	4.58	4.90	5.04	4.78	0.00	0.00
DBP-DA	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2022	1 in 2	No	Price Responsive	1.85	1.84	1.04	1.97	2.12	2.38	3.13	3.57	4.59	3.49	0.06	0.79
CPP	2022	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.17	1.20	1.28	1.39	1.54	1.54	1.45	0.43	0.41
Small Commercial TOU Only	2022	1 in 2	No	Price Responsive	14.11	14.00	14.07	17.30	10.42	11.27	12.28	13.55	13.48	12.93	14.51	14.11
Summer Saver Commercial	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2022	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.00	3.24	6.99	7.45	9.05	10.33	11.49	9.62	0.91	0.00
Subtotal Emergency	2022	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2022	1 in 2	No	Subtotal Price Responsive	16.37	16.25	15.52	40.74	57.13	59.18	66.31	72.84	74.98	67.33	15.00	15.31
Total	2022	1 in 2	No	Total	16.90	16.58	16.14	45.97	66.25	68.80	76.96	84.57	88.16	78.90	16.23	15.48

Ex-Ante program forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	3.02	3.13	3.12	3.43	3.26	3.47	0.00	0.00
PTR SCTD-Res	2023	1 in 2	No	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2023	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2023	1 in 2	No	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	16.37	17.73	18.56	20.79	23.82	24.28	21.37	0.00	0.00
CPPD Medium	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.13	4.15	4.25	4.58	4.90	5.04	4.78	0.00	0.00
DBP-DA	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2023	1 in 2	No	Price Responsive	1.85	1.84	1.04	1.97	2.12	2.38	3.13	3.57	4.59	3.49	0.06	0.79
CPP	2023	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.17	1.20	1.28	1.39	1.54	1.54	1.45	0.43	0.41
Small Commercial TOU Only	2023	1 in 2	No	Price Responsive	14.11	14.00	14.07	17.30	10.42	11.27	12.28	13.55	13.48	12.93	14.51	14.11
Summer Saver Commercial	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2023	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.00	3.24	6.91	7.37	8.98	10.24	11.41	9.53	0.91	0.00
Subtotal Emergency	2023	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2023	1 in 2	No	Subtotal Price Responsive	16.37	16.25	15.52	40.93	57.32	59.39	66.54	73.10	75.25	67.57	15.00	15.31
Total	2023	1 in 2	No	Total	16.90	16.58	16.14	46.15	66.37	68.92	77.11	84.75	88.35	79.05	16.23	15.48

Ex-Ante program forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2024	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	2.94	3.05	3.05	3.34	3.18	3.39	0.00	0.00
PTR SCTD-Res	2024	1 in 2	No	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2024	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2024	1 in 2	No	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	16.55	17.93	18.77	21.02	24.09	24.56	21.61	0.00	0.00
CPPD Medium	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.13	4.15	4.25	4.58	4.90	5.04	4.78	0.00	0.00
DBP-DA	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2024	1 in 2	No	Price Responsive	1.85	1.84	1.04	1.97	2.12	2.38	3.13	3.57	4.59	3.49	0.06	0.79
CPP	2024	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.17	1.20	1.28	1.39	1.54	1.54	1.45	0.43	0.41
Small Commercial TOU Only	2024	1 in 2	No	Price Responsive	14.11	14.00	14.07	17.30	10.42	11.27	12.28	13.55	13.48	12.93	14.51	14.11
Summer Saver Commercial	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2024	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.00	3.24	6.84	7.29	8.90	10.16	11.33	9.45	0.91	0.00
Subtotal Emergency	2024	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2024	1 in 2	No	Subtotal Price Responsive	16.37	16.25	15.52	41.11	57.52	59.59	66.77	73.37	75.52	67.81	15.00	15.31
Total	2024	1 in 2	No	Total	16.90	16.58	16.14	46.34	66.49	69.05	77.27	84.93	88.54	79.21	16.23	15.48

Ex-Ante program forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2025	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	2.87	2.98	2.97	3.26	3.10	3.30	0.00	0.00
PTR SCTD-Res	2025	1 in 2	No	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2025	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2025	1 in 2	No	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	16.74	18.14	18.98	21.26	24.36	24.83	21.86	0.00	0.00
CPPD Medium	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.13	4.15	4.25	4.58	4.90	5.04	4.78	0.00	0.00
DBP-DA	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2025	1 in 2	No	Price Responsive	1.85	1.84	1.04	1.97	2.12	2.38	3.13	3.57	4.59	3.49	0.06	0.79
CPP	2025	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.17	1.20	1.28	1.39	1.54	1.54	1.45	0.43	0.41
Small Commercial TOU Only	2025	1 in 2	No	Price Responsive	14.11	14.00	14.07	17.30	10.42	11.27	12.28	13.55	13.48	12.93	14.51	14.11
Summer Saver Commercial	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2025	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.00	3.24	6.76	7.21	8.82	10.07	11.25	9.36	0.91	0.00
Subtotal Emergency	2025	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2025	1 in 2	No	Subtotal Price Responsive	16.37	16.25	15.52	41.30	57.73	59.81	67.01	73.64	75.80	68.05	15.00	15.31
Total	2025	1 in 2	No	Total	16.90	16.58	16.14	46.52	66.62	69.19	77.43	85.12	88.74	79.37	16.23	15.48

Ex-Ante program forecast 1 in 2 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2026	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	2.80	2.90	2.90	3.17	3.02	3.22	0.00	0.00
PTR SCTD-Res	2026	1 in 2	No	DR Enabled	0.00	0.00	0.00	2.29	2.53	2.80	3.68	4.08	5.36	4.09	0.23	0.00
SCTD- Commercial	2026	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.95	1.37	1.43	2.17	2.74	2.79	1.97	0.67	0.00
BIP	2026	1 in 2	No	Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
CBP DA	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	16.93	18.34	19.19	21.50	24.63	25.11	22.10	0.00	0.00
CPPD Medium	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.13	4.15	4.25	4.58	4.90	5.04	4.78	0.00	0.00
DBP-DA	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2026	1 in 2	No	Price Responsive	1.85	1.84	1.04	1.97	2.12	2.38	3.13	3.57	4.59	3.49	0.06	0.79
CPP	2026	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.17	1.20	1.28	1.39	1.54	1.54	1.45	0.43	0.41
Small Commercial TOU Only	2026	1 in 2	No	Price Responsive	14.11	14.00	14.07	17.30	10.42	11.27	12.28	13.55	13.48	12.93	14.51	14.11
Summer Saver Commercial	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.76	2.78	2.92	3.02	3.03	2.88	0.00	0.00
Summer Saver Residential	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	6.71	6.65	9.23	10.48	11.06	8.44	0.00	0.00
Subtotal DR Enabled	2026	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.00	3.24	6.69	7.14	8.75	9.99	11.17	9.28	0.91	0.00
Subtotal Emergency	2026	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.98	2.13	2.17	1.60	1.41	1.70	1.95	0.33	0.17
Subtotal Price Responsive	2026	1 in 2	No	Subtotal Price Responsive	16.37	16.25	15.52	41.49	57.93	60.02	67.25	73.91	76.08	68.30	15.00	15.31
Total	2026	1 in 2	No	Total	16.90	16.58	16.14	46.71	66.75	69.33	77.59	85.31	88.94	79.53	16.23	15.48

Ex-Ante portfolio forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR SCTD-Res	2015	1 in 10	Yes	DR Enabled	0.00	0.00	0.16	1.85	1.65	1.52	1.75	1.86	2.27	1.84	0.24	0.00
SCTD- Commercial	2015	1 in 10	Yes	DR Enabled	0.00	0.00	0.60	2.05	2.27	1.87	2.57	2.68	2.94	2.30	1.77	0.00
BIP	2015	1 in 10	Yes	Emergency	0.53	0.33	0.67	1.89	1.87	1.79	1.38	1.11	1.33	1.67	0.39	0.17
CBP DA	2015	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.73	8.24	8.17	7.86	7.73	7.67	0.00	0.00
CBP DO	2015	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	5.11	5.42	5.04	4.51	4.49	4.55	0.00	0.00
CPPD Large	2015	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	20.37	21.39	19.98	22.93	24.14	25.76	22.90	0.00	0.00
CPPD Medium	2015	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2015	1 in 10	Yes	Price Responsive	0.95	1.40	0.00	3.28	2.85	2.58	3.00	3.18	3.79	3.20	0.00	1.04
Small Commercial Incremental																
CPP	2015	1 in 10	Yes	Price Responsive	0.01	0.01	0.01	0.02	0.02	0.02	0.03	0.03	0.03	0.03	0.01	0.01
Small Commercial TOU Only	2015	1 in 10	Yes	Price Responsive	0.32	0.31	0.33	0.45	0.26	0.27	0.30	0.32	0.32	0.31	0.35	0.32
Summer Saver Commercial	2015	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2015	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2015	1 in 10	Yes	Subtotal DR Enabled	0.00	0.00	0.76	3.90	3.92	3.40	4.32	4.54	5.21	4.13	2.01	0.00
Subtotal Emergency	2015	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.67	1.89	1.87	1.79	1.38	1.11	1.33	1.67	0.39	0.17
Subtotal Price Responsive	2015	1 in 10	Yes	Subtotal Price Responsive	1.27	1.72	0.33	24.11	51.85	49.44	55.27	56.29	59.96	53.36	0.36	1.36
Total	2015	1 in 10	Yes	Total	1.81	2.05	1.77	29.91	57.64	54.63	60.98	61.94	66.51	59.16	2.76	1.53

Ex-Ante portfolio forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	1.04	1.52	1.78	1.96	2.09	1.83	0.00	0.00
PTR SCTD-Res	2016	1 in 10	Yes	DR Enabled	0.00	0.00	0.26	3.14	2.92	2.81	3.36	3.71	4.69	3.92	0.53	0.00
SCTD- Commercial	2016	1 in 10	Yes	DR Enabled	0.00	0.00	0.62	2.15	2.42	2.02	2.82	2.98	3.32	2.63	2.06	0.00
BIP	2016	1 in 10	Yes	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2016	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2016	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2016	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	20.37	21.39	19.98	22.93	24.14	25.76	22.90	0.00	0.00
CPPD Medium	2016	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	5.44	5.37	5.31	5.72	6.02	6.32	5.88	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2016	1 in 10	Yes	Price Responsive	2.10	3.10	0.00	3.72	3.24	2.94	3.43	3.65	4.36	3.69	0.00	2.36
Small Commercial Incremental																
CPP	2016	1 in 10	Yes	Price Responsive	0.48	0.48	0.52	1.63	1.64	1.66	1.82	1.95	1.98	1.88	0.58	0.48
Small Commercial TOU Only	2016	1 in 10	Yes	Price Responsive	14.02	13.92	14.50	19.92	11.79	12.16	13.31	14.31	14.42	13.90	15.63	14.02
Summer Saver Commercial	2016	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2016	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2016	1 in 10	Yes	Subtotal DR Enabled	0.00	0.00	0.88	5.29	6.37	6.35	7.96	8.65	10.10	8.38	2.59	0.00
Subtotal Emergency	2016	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2016	1 in 10	Yes	Subtotal Price Responsive	16.60	17.50	15.02	51.07	70.14	67.22	75.24	78.53	82.89	75.18	16.21	16.87
Total	2016	1 in 10	Yes	Total	17.13	17.83	16.58	58.69	78.65	75.73	84.83	88.63	94.66	85.52	19.19	17.04

Ex-Ante portfolio forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.55	3.50	4.10	3.92	4.18	3.66	0.00	0.00
PTR SCTD-Res	2017	1 in 10	Yes	DR Enabled	0.00	0.00	0.39	4.66	4.26	4.03	4.74	5.15	6.42	5.30	0.71	0.00
SCTD- Commercial	2017	1 in 10	Yes	DR Enabled	0.00	0.00	0.73	2.50	2.79	2.31	3.20	3.36	3.70	2.91	2.26	0.00
BIP	2017	1 in 10	Yes	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	20.56	21.59	20.17	23.14	24.36	25.99	23.10	0.00	0.00
CPPD Medium	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.86	4.81	4.75	5.12	5.38	5.65	5.27	0.00	0.00
DBP-DA	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2017	1 in 10	Yes	Price Responsive	2.17	3.20	0.00	3.84	3.35	3.03	3.54	3.77	4.49	3.81	0.00	2.44
Small Commercial Incremental																
CPP	2017	1 in 10	Yes	Price Responsive	0.43	0.43	0.47	1.46	1.47	1.49	1.63	1.74	1.77	1.68	0.52	0.43
Small Commercial TOU Only	2017	1 in 10	Yes	Price Responsive	14.05	13.95	14.53	19.97	11.82	12.19	13.34	14.34	14.46	13.94	15.67	14.05
Summer Saver Commercial	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2017	1 in 10	Yes	Subtotal DR Enabled	0.00	0.00	1.12	7.17	10.60	9.85	12.04	12.42	14.30	11.87	2.97	0.00
Subtotal Emergency	2017	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2017	1 in 10	Yes	Subtotal Price Responsive	16.65	17.58	15.00	50.69	69.73	66.79	74.79	78.06	82.41	74.71	16.18	16.92
Total	2017	1 in 10	Yes	Total	17.19	17.91	16.80	60.19	82.47	78.80	88.46	91.93	98.39	88.53	19.54	17.09

Ex-Ante portfolio forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.71	3.65	4.28	4.09	4.36	3.82	0.00	0.00
PTR SCTD-Res	2018	1 in 10	Yes	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2018	1 in 10	Yes	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2018	1 in 10	Yes	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	20.76	21.80	20.37	23.37	24.61	26.27	23.35	0.00	0.00
CPPD Medium	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.58	4.52	4.48	4.82	5.07	5.32	4.96	0.00	0.00
DBP-DA	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2018	1 in 10	Yes	Price Responsive	2.23	3.28	0.00	3.91	3.40	3.08	3.58	3.80	4.52	3.83	0.00	2.44
Small Commercial Incremental																
CPP	2018	1 in 10	Yes	Price Responsive	0.41	0.40	0.44	1.37	1.38	1.40	1.53	1.64	1.67	1.58	0.49	0.41
Small Commercial TOU Only	2018	1 in 10	Yes	Price Responsive	14.07	13.96	14.55	19.99	11.83	12.20	13.36	14.36	14.47	13.95	15.68	14.07
Summer Saver Commercial	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2018	1 in 10	Yes	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.60	10.66	12.87	13.15	14.99	12.31	3.01	0.00
Subtotal Emergency	2018	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2018	1 in 10	Yes	Subtotal Price Responsive	16.70	17.65	14.99	50.60	69.64	66.68	74.69	77.95	82.30	74.58	16.17	16.91
Total	2018	1 in 10	Yes	Total	17.23	17.98	16.92	61.15	83.38	79.50	89.19	92.54	98.97	88.85	19.57	17.08

Ex-Ante portfolio forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.71	3.65	4.28	4.09	4.36	3.82	0.00	0.00
PTR SCTD-Res	2019	1 in 10	Yes	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2019	1 in 10	Yes	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2019	1 in 10	Yes	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	21.01	22.06	20.62	23.66	24.92	26.59	23.64	0.00	0.00
CPPD Medium	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.58	4.52	4.48	4.82	5.07	5.32	4.96	0.00	0.00
DBP-DA	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2019	1 in 10	Yes	Price Responsive	2.23	3.28	0.00	3.91	3.40	3.08	3.58	3.80	4.52	3.83	0.00	2.44
Small Commercial Incremental																
CPP	2019	1 in 10	Yes	Price Responsive	0.41	0.40	0.44	1.37	1.38	1.40	1.53	1.64	1.67	1.58	0.49	0.41
Small Commercial TOU Only	2019	1 in 10	Yes	Price Responsive	14.08	13.98	14.56	20.01	11.84	12.21	13.37	14.37	14.49	13.96	15.70	14.08
Summer Saver Commercial	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2019	1 in 10	Yes	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.60	10.66	12.87	13.15	14.99	12.31	3.01	0.00
Subtotal Emergency	2019	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2019	1 in 10	Yes	Subtotal Price Responsive	16.72	17.66	15.01	50.87	69.92	66.94	74.99	78.27	82.64	74.89	16.18	16.93
Total	2019	1 in 10	Yes	Total	17.25	17.99	16.94	61.42	83.66	79.76	89.49	92.86	99.31	89.16	19.59	17.09

Ex-Ante portfolio forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.71	3.65	4.28	4.09	4.36	3.82	0.00	0.00
PTR SCTD-Res	2020	1 in 10	Yes	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2020	1 in 10	Yes	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2020	1 in 10	Yes	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	21.26	22.32	20.86	23.93	25.20	26.89	23.90	0.00	0.00
CPPD Medium	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.58	4.52	4.48	4.82	5.07	5.32	4.96	0.00	0.00
DBP-DA	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2020	1 in 10	Yes	Price Responsive	2.23	3.28	0.00	3.91	3.40	3.08	3.58	3.80	4.52	3.83	0.00	2.44
Small Commercial Incremental																
CPP	2020	1 in 10	Yes	Price Responsive	0.41	0.40	0.44	1.37	1.38	1.40	1.53	1.64	1.67	1.58	0.49	0.41
Small Commercial TOU Only	2020	1 in 10	Yes	Price Responsive	14.10	13.99	14.58	20.03	11.85	12.22	13.38	14.39	14.50	13.98	15.71	14.10
Summer Saver Commercial	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2020	1 in 10	Yes	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.60	10.66	12.87	13.15	14.99	12.31	3.01	0.00
Subtotal Emergency	2020	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2020	1 in 10	Yes	Subtotal Price Responsive	16.73	17.68	15.02	51.15	70.19	67.19	75.28	78.56	82.95	75.16	16.20	16.94
Total	2020	1 in 10	Yes	Total	17.26	18.01	16.95	61.69	83.93	80.01	89.77	93.16	99.62	89.43	19.60	17.11

Ex-Ante portfolio forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.62	3.57	4.18	3.99	4.26	3.73	0.00	0.00
PTR SCTD-Res	2021	1 in 10	Yes	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2021	1 in 10	Yes	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2021	1 in 10	Yes	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	21.49	22.57	21.09	24.20	25.48	27.19	24.17	0.00	0.00
CPPD Medium	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.58	4.52	4.48	4.82	5.07	5.32	4.96	0.00	0.00
DBP-DA	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2021	1 in 10	Yes	Price Responsive	2.23	3.28	0.00	3.91	3.40	3.08	3.58	3.80	4.52	3.83	0.00	2.44
Small Commercial Incremental																
CPP	2021	1 in 10	Yes	Price Responsive	0.41	0.40	0.44	1.37	1.38	1.40	1.53	1.64	1.67	1.58	0.49	0.41
Small Commercial TOU Only	2021	1 in 10	Yes	Price Responsive	14.11	14.00	14.59	20.04	11.86	12.23	13.40	14.40	14.51	13.99	15.73	14.11
Summer Saver Commercial	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2021	1 in 10	Yes	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.51	10.57	12.77	13.05	14.89	12.22	3.01	0.00
Subtotal Emergency	2021	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2021	1 in 10	Yes	Subtotal Price Responsive	16.74	17.69	15.03	51.39	70.44	67.43	75.55	78.86	83.27	75.45	16.21	16.95
Total	2021	1 in 10	Yes	Total	17.27	18.02	16.96	61.94	84.10	80.16	89.95	93.36	99.83	89.62	19.62	17.12

Ex-Ante portfolio forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.53	3.48	4.07	3.89	4.15	3.64	0.00	0.00
PTR SCTD-Res	2022	1 in 10	Yes	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2022	1 in 10	Yes	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2022	1 in 10	Yes	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	21.74	22.83	21.33	24.48	25.78	27.51	24.46	0.00	0.00
CPPD Medium	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.58	4.52	4.48	4.82	5.07	5.32	4.96	0.00	0.00
DBP-DA	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2022	1 in 10	Yes	Price Responsive	2.23	3.28	0.00	3.91	3.40	3.08	3.58	3.80	4.52	3.83	0.00	2.44
Small Commercial Incremental																
CPP	2022	1 in 10	Yes	Price Responsive	0.41	0.40	0.44	1.37	1.38	1.40	1.53	1.64	1.67	1.58	0.49	0.41
Small Commercial TOU Only	2022	1 in 10	Yes	Price Responsive	14.11	14.00	14.59	20.04	11.86	12.23	13.40	14.40	14.51	13.99	15.73	14.11
Summer Saver Commercial	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2022	1 in 10	Yes	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.42	10.48	12.66	12.96	14.78	12.12	3.01	0.00
Subtotal Emergency	2022	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2022	1 in 10	Yes	Subtotal Price Responsive	16.74	17.69	15.03	51.64	70.71	67.68	75.84	79.15	83.59	75.73	16.21	16.95
Total	2022	1 in 10	Yes	Total	17.27	18.02	16.96	62.19	84.27	80.32	90.13	93.55	100.04	89.81	19.62	17.12

Ex-Ante portfolio forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.44	3.39	3.97	3.79	4.04	3.54	0.00	0.00
PTR SCTD-Res	2023	1 in 10	Yes	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2023	1 in 10	Yes	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2023	1 in 10	Yes	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	21.99	23.09	21.58	24.77	26.08	27.83	24.74	0.00	0.00
CPPD Medium	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.58	4.52	4.48	4.82	5.07	5.32	4.96	0.00	0.00
DBP-DA	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2023	1 in 10	Yes	Price Responsive	2.23	3.28	0.00	3.91	3.40	3.08	3.58	3.80	4.52	3.83	0.00	2.44
Small Commercial Incremental																
CPP	2023	1 in 10	Yes	Price Responsive	0.41	0.40	0.44	1.37	1.38	1.40	1.53	1.64	1.67	1.58	0.49	0.41
Small Commercial TOU Only	2023	1 in 10	Yes	Price Responsive	14.11	14.00	14.59	20.04	11.86	12.23	13.40	14.40	14.51	13.99	15.73	14.11
Summer Saver Commercial	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2023	1 in 10	Yes	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.34	10.39	12.56	12.86	14.67	12.03	3.01	0.00
Subtotal Emergency	2023	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2023	1 in 10	Yes	Subtotal Price Responsive	16.74	17.69	15.03	51.90	70.97	67.93	76.12	79.45	83.91	76.02	16.21	16.95
Total	2023	1 in 10	Yes	Total	17.27	18.02	16.96	62.44	84.44	80.48	90.31	93.75	100.25	90.00	19.62	17.12

Ex-Ante portfolio forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2024	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.35	3.31	3.87	3.70	3.94	3.46	0.00	0.00
PTR SCTD-Res	2024	1 in 10	Yes	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2024	1 in 10	Yes	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2024	1 in 10	Yes	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	22.25	23.36	21.83	25.05	26.38	28.15	25.03	0.00	0.00
CPPD Medium	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.58	4.52	4.48	4.82	5.07	5.32	4.96	0.00	0.00
DBP-DA	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2024	1 in 10	Yes	Price Responsive	2.23	3.28	0.00	3.91	3.40	3.08	3.58	3.80	4.52	3.83	0.00	2.44
Small Commercial Incremental																
CPP	2024	1 in 10	Yes	Price Responsive	0.41	0.40	0.44	1.37	1.38	1.40	1.53	1.64	1.67	1.58	0.49	0.41
Small Commercial TOU Only	2024	1 in 10	Yes	Price Responsive	14.11	14.00	14.59	20.04	11.86	12.23	13.40	14.40	14.51	13.99	15.73	14.11
Summer Saver Commercial	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2024	1 in 10	Yes	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.25	10.31	12.46	12.76	14.57	11.94	3.01	0.00
Subtotal Emergency	2024	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2024	1 in 10	Yes	Subtotal Price Responsive	16.74	17.69	15.03	52.15	71.24	68.18	76.41	79.76	84.23	76.30	16.21	16.95
Total	2024	1 in 10	Yes	Total	17.27	18.02	16.96	62.70	84.63	80.65	90.50	93.96	100.48	90.20	19.62	17.12

Ex-Ante portfolio forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2025	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.27	3.22	3.77	3.60	3.84	3.37	0.00	0.00
PTR SCTD-Res	2025	1 in 10	Yes	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2025	1 in 10	Yes	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2025	1 in 10	Yes	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	22.51	23.64	22.09	25.35	26.69	28.48	25.32	0.00	0.00
CPPD Medium	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.58	4.52	4.48	4.82	5.07	5.32	4.96	0.00	0.00
DBP-DA	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2025	1 in 10	Yes	Price Responsive	2.23	3.28	0.00	3.91	3.40	3.08	3.58	3.80	4.52	3.83	0.00	2.44
Small Commercial Incremental																
CPP	2025	1 in 10	Yes	Price Responsive	0.41	0.40	0.44	1.37	1.38	1.40	1.53	1.64	1.67	1.58	0.49	0.41
Small Commercial TOU Only	2025	1 in 10	Yes	Price Responsive	14.11	14.00	14.59	20.04	11.86	12.23	13.40	14.40	14.51	13.99	15.73	14.11
Summer Saver Commercial	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2025	1 in 10	Yes	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.16	10.23	12.36	12.67	14.47	11.86	3.01	0.00
Subtotal Emergency	2025	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2025	1 in 10	Yes	Subtotal Price Responsive	16.74	17.69	15.03	52.41	71.51	68.43	76.70	80.06	84.56	76.60	16.21	16.95
Total	2025	1 in 10	Yes	Total	17.27	18.02	16.96	62.95	84.82	80.82	90.69	94.18	100.70	90.41	19.62	17.12

Ex-Ante portfolio forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2026	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.19	3.14	3.67	3.51	3.75	3.29	0.00	0.00
PTR SCTD-Res	2026	1 in 10	Yes	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2026	1 in 10	Yes	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2026	1 in 10	Yes	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	22.77	23.91	22.34	25.64	27.00	28.81	25.62	0.00	0.00
CPPD Medium	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.58	4.52	4.48	4.82	5.07	5.32	4.96	0.00	0.00
DBP-DA	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2026	1 in 10	Yes	Price Responsive	2.23	3.28	0.00	3.91	3.40	3.08	3.58	3.80	4.52	3.83	0.00	2.44
Small Commercial Incremental																
CPP	2026	1 in 10	Yes	Price Responsive	0.41	0.40	0.44	1.37	1.38	1.40	1.53	1.64	1.67	1.58	0.49	0.41
Small Commercial TOU Only	2026	1 in 10	Yes	Price Responsive	14.11	14.00	14.59	20.04	11.86	12.23	13.40	14.40	14.51	13.99	15.73	14.11
Summer Saver Commercial	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2026	1 in 10	Yes	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.08	10.14	12.27	12.58	14.38	11.77	3.01	0.00
Subtotal Emergency	2026	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2026	1 in 10	Yes	Subtotal Price Responsive	16.74	17.69	15.03	52.67	71.79	68.69	77.00	80.37	84.89	76.89	16.21	16.95
Total	2026	1 in 10	Yes	Total	17.27	18.02	16.96	63.22	85.01	80.99	90.89	94.40	100.94	90.62	19.62	17.12

Ex-Ante program forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR SCTD-Res	2015	1 in 10	No	DR Enabled	0.00	0.00	0.16	1.85	1.65	1.52	1.75	1.86	2.27	1.84	0.24	0.00
SCTD- Commercial	2015	1 in 10	No	DR Enabled	0.00	0.00	0.60	2.05	2.27	1.87	2.57	2.68	2.94	2.30	1.77	0.00
BIP	2015	1 in 10	No	Emergency	0.53	0.33	0.67	1.89	1.87	1.79	1.38	1.11	1.33	1.67	0.39	0.17
CBP DA	2015	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.73	8.24	8.17	7.86	7.73	7.67	0.00	0.00
CBP DO	2015	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	5.11	5.42	5.04	4.51	4.49	4.55	0.00	0.00
CPPD Large	2015	1 in 10	No	Price Responsive	0.00	0.00	0.00	21.16	22.22	20.76	23.83	25.07	26.74	23.77	0.00	0.00
CPPD Medium	2015	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res Including Summer Saver Small Commercial Incremental	2015	1 in 10	No	Price Responsive	0.95	1.40	0.11	4.04	3.54	3.23	3.74	3.97	4.77	3.98	0.25	1.04
CPP	2015	1 in 10	No	Price Responsive	0.01	0.01	0.01	0.02	0.02	0.02	0.03	0.03	0.03	0.03	0.01	0.01
Small Commercial TOU Only	2015	1 in 10	No	Price Responsive	0.32	0.31	0.33	0.45	0.26	0.27	0.30	0.32	0.32	0.31	0.35	0.32
Summer Saver Commercial	2015	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2015	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2015	1 in 10	No	Subtotal DR Enabled	0.00	0.00	0.76	3.90	3.92	3.40	4.32	4.54	5.21	4.13	2.01	0.00
Subtotal Emergency	2015	1 in 10	No	Subtotal Emergency	0.53	0.33	0.67	1.89	1.87	1.79	1.38	1.11	1.33	1.67	0.39	0.17
Subtotal Price Responsive	2015	1 in 10	No	Subtotal Price Responsive	1.27	1.72	0.44	25.67	53.38	50.88	56.91	58.00	61.91	55.00	0.61	1.36
Total	2015	1 in 10	No	Total	1.81	2.05	1.88	31.47	59.17	56.06	62.61	63.66	68.46	60.80	3.01	1.53

Ex-Ante program forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	1.04	1.52	1.78	1.96	2.09	1.83	0.00	0.00
PTR SCTD-Res	2016	1 in 10	No	DR Enabled	0.00	0.00	0.26	3.14	2.92	2.81	3.36	3.71	4.69	3.92	0.53	0.00
SCTD- Commercial	2016	1 in 10	No	DR Enabled	0.00	0.00	0.62	2.15	2.42	2.02	2.82	2.98	3.32	2.63	2.06	0.00
BIP	2016	1 in 10	No	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2016	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2016	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2016	1 in 10	No	Price Responsive	0.00	0.00	0.00	21.16	22.22	20.76	23.83	25.07	26.74	23.77	0.00	0.00
CPPD Medium	2016	1 in 10	No	Price Responsive	0.00	0.00	0.00	5.65	5.58	5.53	5.94	6.22	6.55	6.14	0.00	0.00
PTR Res no SCTD-Res																
Including Summer Saver	2016	1 in 10	No	Price Responsive	2.10	3.10	0.14	4.71	4.14	3.79	4.39	4.66	5.62	4.69	0.33	2.36
Small Commercial Incremental																
CPP	2016	1 in 10	No	Price Responsive	0.49	0.48	0.52	1.64	1.65	1.68	1.83	1.96	1.99	1.89	0.58	0.49
Small Commercial TOU Only	2016	1 in 10	No	Price Responsive	14.02	13.92	14.50	19.92	11.79	12.16	13.31	14.31	14.42	13.90	15.63	14.02
Summer Saver Commercial	2016	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2016	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2016	1 in 10	No	Subtotal DR Enabled	0.00	0.00	0.88	5.29	6.37	6.35	7.96	8.65	10.10	8.38	2.59	0.00
Subtotal Emergency	2016	1 in 10	No	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2016	1 in 10	No	Subtotal Price Responsive	16.61	17.50	15.17	53.08	72.09	69.07	77.33	80.70	85.38	77.31	16.54	16.87
Total	2016	1 in 10	No	Total	17.14	17.83	16.72	60.70	80.60	77.58	86.92	90.79	97.15	87.65	19.52	17.04

Ex-Ante program forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.55	3.50	4.10	3.92	4.18	3.66	0.00	0.00
PTR SCTD-Res	2017	1 in 10	No	DR Enabled	0.00	0.00	0.39	4.66	4.26	4.03	4.74	5.15	6.42	5.30	0.71	0.00
SCTD- Commercial	2017	1 in 10	No	DR Enabled	0.00	0.00	0.73	2.50	2.79	2.31	3.20	3.36	3.70	2.91	2.26	0.00
BIP	2017	1 in 10	No	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	21.36	22.42	20.94	24.04	25.29	26.96	23.96	0.00	0.00
CPPD Medium	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	5.06	4.99	4.95	5.31	5.57	5.86	5.49	0.00	0.00
DBP-DA	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2017	1 in 10	No	Price Responsive	2.17	3.20	0.14	4.82	4.24	3.88	4.50	4.78	5.76	4.81	0.33	2.44
CPP	2017	1 in 10	No	Price Responsive	0.43	0.43	0.47	1.47	1.48	1.50	1.64	1.75	1.78	1.69	0.52	0.43
Small Commercial TOU Only	2017	1 in 10	No	Price Responsive	14.05	13.95	14.53	19.97	11.82	12.19	13.34	14.34	14.46	13.94	15.67	14.05
Summer Saver Commercial	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2017	1 in 10	No	Subtotal DR Enabled	0.00	0.00	1.12	7.17	10.60	9.85	12.04	12.42	14.30	11.87	2.97	0.00
Subtotal Emergency	2017	1 in 10	No	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2017	1 in 10	No	Subtotal Price Responsive	16.66	17.58	15.14	52.68	71.66	68.62	76.86	80.20	84.87	76.81	16.52	16.93
Total	2017	1 in 10	No	Total	17.19	17.91	16.94	62.17	84.40	80.62	90.52	94.07	100.85	90.63	19.88	17.09

Ex-Ante program forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.71	3.65	4.28	4.09	4.36	3.82	0.00	0.00
PTR SCTD-Res	2018	1 in 10	No	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2018	1 in 10	No	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2018	1 in 10	No	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	21.55	22.63	21.14	24.27	25.54	27.24	24.22	0.00	0.00
CPPD Medium	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.76	4.70	4.66	5.00	5.24	5.51	5.17	0.00	0.00
DBP-DA	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2018	1 in 10	No	Price Responsive	2.23	3.28	0.14	4.90	4.30	3.93	4.54	4.81	5.79	4.83	0.33	2.44
CPP	2018	1 in 10	No	Price Responsive	0.41	0.41	0.44	1.38	1.39	1.41	1.54	1.65	1.68	1.59	0.49	0.41
Small Commercial TOU Only	2018	1 in 10	No	Price Responsive	14.07	13.96	14.55	19.99	11.83	12.20	13.36	14.36	14.47	13.95	15.68	14.07
Summer Saver Commercial	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2018	1 in 10	No	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.60	10.66	12.87	13.15	14.99	12.31	3.01	0.00
Subtotal Emergency	2018	1 in 10	No	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2018	1 in 10	No	Subtotal Price Responsive	16.70	17.65	15.13	52.58	71.56	68.49	76.74	80.08	84.75	76.67	16.50	16.91
Total	2018	1 in 10	No	Total	17.24	17.98	17.06	63.12	85.29	81.31	91.24	94.67	101.41	90.94	19.90	17.08

Ex-Ante program forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.71	3.65	4.28	4.09	4.36	3.82	0.00	0.00
PTR SCTD-Res	2019	1 in 10	No	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2019	1 in 10	No	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2019	1 in 10	No	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	21.80	22.89	21.39	24.56	25.85	27.57	24.51	0.00	0.00
CPPD Medium	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.76	4.70	4.66	5.00	5.24	5.51	5.17	0.00	0.00
DBP-DA	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2019	1 in 10	No	Price Responsive	2.23	3.28	0.14	4.90	4.30	3.93	4.54	4.81	5.79	4.83	0.33	2.44
CPP	2019	1 in 10	No	Price Responsive	0.41	0.41	0.44	1.38	1.39	1.41	1.54	1.65	1.68	1.59	0.49	0.41
Small Commercial TOU Only	2019	1 in 10	No	Price Responsive	14.08	13.98	14.56	20.01	11.84	12.21	13.37	14.37	14.49	13.96	15.70	14.08
Summer Saver Commercial	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2019	1 in 10	No	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.60	10.66	12.87	13.15	14.99	12.31	3.01	0.00
Subtotal Emergency	2019	1 in 10	No	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2019	1 in 10	No	Subtotal Price Responsive	16.72	17.67	15.15	52.85	71.83	68.76	77.04	80.40	85.09	76.98	16.52	16.93
Total	2019	1 in 10	No	Total	17.25	17.99	17.08	63.39	85.57	81.58	91.54	94.99	101.76	91.25	19.92	17.10

Ex-Ante program forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.71	3.65	4.28	4.09	4.36	3.82	0.00	0.00
PTR SCTD-Res	2020	1 in 10	No	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2020	1 in 10	No	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2020	1 in 10	No	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	22.05	23.15	21.63	24.83	26.13	27.86	24.77	0.00	0.00
CPPD Medium	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.76	4.70	4.66	5.00	5.24	5.51	5.17	0.00	0.00
DBP-DA	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2020	1 in 10	No	Price Responsive	2.23	3.28	0.14	4.90	4.30	3.93	4.54	4.81	5.79	4.83	0.33	2.44
CPP	2020	1 in 10	No	Price Responsive	0.41	0.41	0.44	1.38	1.39	1.41	1.54	1.65	1.68	1.59	0.49	0.41
Small Commercial TOU Only	2020	1 in 10	No	Price Responsive	14.10	13.99	14.58	20.03	11.85	12.22	13.38	14.39	14.50	13.98	15.71	14.10
Summer Saver Commercial	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2020	1 in 10	No	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.60	10.66	12.87	13.15	14.99	12.31	3.01	0.00
Subtotal Emergency	2020	1 in 10	No	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2020	1 in 10	No	Subtotal Price Responsive	16.73	17.68	15.16	53.12	72.10	69.01	77.33	80.69	85.40	77.25	16.53	16.94
Total	2020	1 in 10	No	Total	17.27	18.01	17.09	63.66	85.84	81.83	91.83	95.29	102.06	91.52	19.94	17.11

Ex-Ante program forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.62	3.57	4.18	3.99	4.26	3.73	0.00	0.00
PTR SCTD-Res	2021	1 in 10	No	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2021	1 in 10	No	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2021	1 in 10	No	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	22.28	23.39	21.86	25.10	26.41	28.17	25.04	0.00	0.00
CPPD Medium	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.76	4.70	4.66	5.00	5.24	5.51	5.17	0.00	0.00
DBP-DA	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2021	1 in 10	No	Price Responsive	2.23	3.28	0.14	4.90	4.30	3.93	4.54	4.81	5.79	4.83	0.33	2.44
CPP	2021	1 in 10	No	Price Responsive	0.41	0.41	0.44	1.38	1.39	1.41	1.54	1.65	1.68	1.59	0.49	0.41
Small Commercial TOU Only	2021	1 in 10	No	Price Responsive	14.11	14.00	14.59	20.04	11.86	12.23	13.40	14.40	14.51	13.99	15.73	14.11
Summer Saver Commercial	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2021	1 in 10	No	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.51	10.57	12.77	13.05	14.89	12.22	3.01	0.00
Subtotal Emergency	2021	1 in 10	No	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2021	1 in 10	No	Subtotal Price Responsive	16.74	17.69	15.17	53.37	72.36	69.25	77.61	80.99	85.72	77.54	16.55	16.95
Total	2021	1 in 10	No	Total	17.28	18.02	17.10	63.91	86.01	81.98	92.00	95.49	102.28	91.71	19.95	17.12

Ex-Ante program forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.53	3.48	4.07	3.89	4.15	3.64	0.00	0.00
PTR SCTD-Res	2022	1 in 10	No	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2022	1 in 10	No	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2022	1 in 10	No	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	22.53	23.66	22.11	25.38	26.71	28.48	25.32	0.00	0.00
CPPD Medium	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.76	4.70	4.66	5.00	5.24	5.51	5.17	0.00	0.00
DBP-DA	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2022	1 in 10	No	Price Responsive	2.23	3.28	0.14	4.90	4.30	3.93	4.54	4.81	5.79	4.83	0.33	2.44
CPP	2022	1 in 10	No	Price Responsive	0.41	0.41	0.44	1.38	1.39	1.41	1.54	1.65	1.68	1.59	0.49	0.41
Small Commercial TOU Only	2022	1 in 10	No	Price Responsive	14.11	14.00	14.59	20.04	11.86	12.23	13.40	14.40	14.51	13.99	15.73	14.11
Summer Saver Commercial	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2022	1 in 10	No	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.42	10.48	12.66	12.96	14.78	12.12	3.01	0.00
Subtotal Emergency	2022	1 in 10	No	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2022	1 in 10	No	Subtotal Price Responsive	16.74	17.69	15.17	53.62	72.62	69.49	77.89	81.28	86.03	77.82	16.55	16.95
Total	2022	1 in 10	No	Total	17.28	18.02	17.10	64.16	86.18	82.14	92.18	95.68	102.49	91.90	19.95	17.12

Ex-Ante program forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.44	3.39	3.97	3.79	4.04	3.54	0.00	0.00
PTR SCTD-Res	2023	1 in 10	No	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2023	1 in 10	No	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2023	1 in 10	No	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	22.79	23.92	22.36	25.66	27.01	28.80	25.61	0.00	0.00
CPPD Medium	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.76	4.70	4.66	5.00	5.24	5.51	5.17	0.00	0.00
DBP-DA	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2023	1 in 10	No	Price Responsive	2.23	3.28	0.14	4.90	4.30	3.93	4.54	4.81	5.79	4.83	0.33	2.44
CPP	2023	1 in 10	No	Price Responsive	0.41	0.41	0.44	1.38	1.39	1.41	1.54	1.65	1.68	1.59	0.49	0.41
Small Commercial TOU Only	2023	1 in 10	No	Price Responsive	14.11	14.00	14.59	20.04	11.86	12.23	13.40	14.40	14.51	13.99	15.73	14.11
Summer Saver Commercial	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2023	1 in 10	No	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.34	10.39	12.56	12.86	14.67	12.03	3.01	0.00
Subtotal Emergency	2023	1 in 10	No	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2023	1 in 10	No	Subtotal Price Responsive	16.74	17.69	15.17	53.87	72.89	69.74	78.17	81.58	86.35	78.10	16.55	16.95
Total	2023	1 in 10	No	Total	17.28	18.02	17.10	64.42	86.36	82.30	92.36	95.89	102.70	92.09	19.95	17.12

Ex-Ante program forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2024	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.35	3.31	3.87	3.70	3.94	3.46	0.00	0.00
PTR SCTD-Res	2024	1 in 10	No	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2024	1 in 10	No	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2024	1 in 10	No	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	23.04	24.19	22.61	25.95	27.31	29.13	25.90	0.00	0.00
CPPD Medium	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.76	4.70	4.66	5.00	5.24	5.51	5.17	0.00	0.00
DBP-DA	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2024	1 in 10	No	Price Responsive	2.23	3.28	0.14	4.90	4.30	3.93	4.54	4.81	5.79	4.83	0.33	2.44
CPP	2024	1 in 10	No	Price Responsive	0.41	0.41	0.44	1.38	1.39	1.41	1.54	1.65	1.68	1.59	0.49	0.41
Small Commercial TOU Only	2024	1 in 10	No	Price Responsive	14.11	14.00	14.59	20.04	11.86	12.23	13.40	14.40	14.51	13.99	15.73	14.11
Summer Saver Commercial	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2024	1 in 10	No	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.25	10.31	12.46	12.76	14.57	11.94	3.01	0.00
Subtotal Emergency	2024	1 in 10	No	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2024	1 in 10	No	Subtotal Price Responsive	16.74	17.69	15.17	54.13	73.16	69.99	78.46	81.89	86.68	78.39	16.55	16.95
Total	2024	1 in 10	No	Total	17.28	18.02	17.10	64.67	86.54	82.46	92.55	96.09	102.92	92.29	19.95	17.12

Ex-Ante program forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2025	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.27	3.22	3.77	3.60	3.84	3.37	0.00	0.00
PTR SCTD-Res	2025	1 in 10	No	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2025	1 in 10	No	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2025	1 in 10	No	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	23.30	24.46	22.86	26.24	27.62	29.46	26.19	0.00	0.00
CPPD Medium	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.76	4.70	4.66	5.00	5.24	5.51	5.17	0.00	0.00
DBP-DA	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2025	1 in 10	No	Price Responsive	2.23	3.28	0.14	4.90	4.30	3.93	4.54	4.81	5.79	4.83	0.33	2.44
CPP	2025	1 in 10	No	Price Responsive	0.41	0.41	0.44	1.38	1.39	1.41	1.54	1.65	1.68	1.59	0.49	0.41
Small Commercial TOU Only	2025	1 in 10	No	Price Responsive	14.11	14.00	14.59	20.04	11.86	12.23	13.40	14.40	14.51	13.99	15.73	14.11
Summer Saver Commercial	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2025	1 in 10	No	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.16	10.23	12.36	12.67	14.47	11.86	3.01	0.00
Subtotal Emergency	2025	1 in 10	No	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2025	1 in 10	No	Subtotal Price Responsive	16.74	17.69	15.17	54.39	73.43	70.25	78.75	82.19	87.01	78.68	16.55	16.95
Total	2025	1 in 10	No	Total	17.28	18.02	17.10	64.93	86.73	82.64	92.74	96.31	103.15	92.50	19.95	17.12

Ex-Ante program forecast 1 in 10 weather year - SDGE

Program	Year	Weather	Portfolio	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2026	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.19	3.14	3.67	3.51	3.75	3.29	0.00	0.00
PTR SCTD-Res	2026	1 in 10	No	DR Enabled	0.00	0.00	0.48	5.56	4.96	4.58	5.27	5.60	6.83	5.52	0.73	0.00
SCTD- Commercial	2026	1 in 10	No	DR Enabled	0.00	0.00	0.78	2.66	2.94	2.42	3.32	3.47	3.80	2.97	2.29	0.00
BIP	2026	1 in 10	No	Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
CBP DA	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.67	7.67	7.67	7.67	7.67	7.67	0.00	0.00
CBP DO	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.55	4.55	4.55	4.55	4.55	4.55	0.00	0.00
CPPD Large	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	23.56	24.74	23.12	26.54	27.93	29.79	26.48	0.00	0.00
CPPD Medium	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.76	4.70	4.66	5.00	5.24	5.51	5.17	0.00	0.00
DBP-DA	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2026	1 in 10	No	Price Responsive	2.23	3.28	0.14	4.90	4.30	3.93	4.54	4.81	5.79	4.83	0.33	2.44
CPP	2026	1 in 10	No	Price Responsive	0.41	0.41	0.44	1.38	1.39	1.41	1.54	1.65	1.68	1.59	0.49	0.41
Small Commercial TOU Only	2026	1 in 10	No	Price Responsive	14.11	14.00	14.59	20.04	11.86	12.23	13.40	14.40	14.51	13.99	15.73	14.11
Summer Saver Commercial	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	3.06	2.97	3.14	3.16	3.23	3.07	0.00	0.00
Summer Saver Residential	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	11.42	9.97	12.67	13.08	14.60	11.63	0.00	0.00
Subtotal DR Enabled	2026	1 in 10	No	Subtotal DR Enabled	0.00	0.00	1.26	8.21	11.08	10.14	12.27	12.58	14.38	11.77	3.01	0.00
Subtotal Emergency	2026	1 in 10	No	Subtotal Emergency	0.53	0.33	0.67	2.33	2.14	2.16	1.63	1.44	1.67	1.96	0.39	0.17
Subtotal Price Responsive	2026	1 in 10	No	Subtotal Price Responsive	16.74	17.69	15.17	54.65	73.70	70.51	79.05	82.51	87.34	78.98	16.55	16.95
Total	2026	1 in 10	No	Total	17.28	18.02	17.10	65.19	86.92	82.81	92.94	96.53	103.39	92.71	19.95	17.12

Ex-Ante portfolio forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR SCTD-Res	2015	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.37	0.37	0.76	1.21	1.61	1.82	0.91	0.08	0.00
SCTD- Commercial	2015	1 in 2	Yes	DR Enabled	0.00	0.00	0.53	0.58	1.20	1.62	2.29	2.35	1.13	0.34	0.00	0.00
BIP	2015	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.58	1.74	1.75	1.30	1.06	1.30	1.60	0.32	0.17
CBP DA	2015	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.73	8.23	8.17	7.85	7.73	7.66	0.00	0.00
CBP DO	2015	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	5.11	5.41	5.04	4.50	4.49	4.54	0.00	0.00
CPPD Large	2015	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	13.81	13.95	16.96	18.33	22.09	22.70	17.41	0.00	0.00
CPPD Medium	2015	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver Small Commercial Incremental	2015	1 in 2	Yes	Price Responsive	0.84	0.78	0.65	0.65	0.55	1.31	2.08	2.73	3.02	1.61	0.01	0.49
CPP	2015	1 in 2	Yes	Price Responsive	0.32	0.31	0.31	0.38	0.22	0.25	0.27	0.31	0.30	0.28	0.32	0.32
Small Commercial TOU Only	2015	1 in 2	Yes	Price Responsive	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.03	0.03	0.02	0.01	0.01
Summer Saver Commercial	2015	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2015	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2015	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.53	0.95	1.56	2.37	3.50	3.96	2.95	1.26	0.08	0.00
Subtotal Emergency	2015	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.58	1.74	1.75	1.30	1.06	1.30	1.60	0.32	0.17
Subtotal Price Responsive	2015	1 in 2	Yes	Subtotal Price Responsive	1.16	1.10	0.98	14.85	35.03	42.04	45.45	52.05	53.25	40.81	0.33	0.81
Total	2015	1 in 2	Yes	Total	1.69	1.43	2.12	17.37	38.33	46.16	50.25	57.07	57.50	43.66	0.73	0.98

Ex-Ante portfolio forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	0.80	1.32	1.51	1.81	2.03	1.63	0.00	0.00
PTR SCTD-Res	2016	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.63	0.65	1.39	2.32	3.21	3.75	1.95	0.17	0.00
SCTD- Commercial	2016	1 in 2	Yes	DR Enabled	0.00	0.00	0.55	0.61	1.29	1.77	2.54	2.66	1.29	0.40	0.00	0.00
BIP	2016	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2016	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2016	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2016	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	13.81	13.95	16.96	18.33	22.09	22.70	17.41	0.00	0.00
CPPD Medium	2016	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	4.61	4.48	4.90	5.12	5.77	5.88	5.14	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2016	1 in 2	Yes	Price Responsive	1.84	1.72	1.45	0.74	0.63	1.49	2.38	3.14	3.48	1.85	0.01	1.12
Small Commercial Incremental																
CPP	2016	1 in 2	Yes	Price Responsive	0.48	0.48	0.48	1.33	1.32	1.51	1.64	1.85	1.84	1.65	0.50	0.48
Small Commercial TOU Only	2016	1 in 2	Yes	Price Responsive	14.02	13.92	13.98	16.78	9.82	11.21	12.17	13.70	13.54	12.47	14.30	14.02
Summer Saver Commercial	2016	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2016	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2016	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.55	1.24	2.74	4.48	6.37	7.68	7.07	3.97	0.17	0.00
Subtotal Emergency	2016	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2016	1 in 2	Yes	Subtotal Price Responsive	16.35	16.11	15.92	37.27	49.87	58.15	63.39	73.30	74.63	60.02	14.81	15.62
Total	2016	1 in 2	Yes	Total	16.88	16.44	17.09	40.39	54.74	64.79	71.36	82.39	83.37	65.96	15.31	15.79

Ex-Ante portfolio forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	2.73	3.03	3.46	3.62	4.05	3.26	0.00	0.00
PTR SCTD-Res	2017	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.93	0.94	2.00	3.27	4.45	5.14	2.63	0.23	0.00
SCTD- Commercial	2017	1 in 2	Yes	DR Enabled	0.00	0.00	0.64	0.71	1.48	2.01	2.86	2.97	1.43	0.44	0.00	0.00
BIP	2017	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	13.94	14.08	17.12	18.50	22.28	22.89	17.56	0.00	0.00
CPPD Medium	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	4.13	4.01	4.39	4.58	5.17	5.26	4.60	0.00	0.00
DBP-DA	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2017	1 in 2	Yes	Price Responsive	1.90	1.77	1.50	0.76	0.65	1.54	2.45	3.23	3.59	1.91	0.01	1.15
Small Commercial Incremental																
CPP	2017	1 in 2	Yes	Price Responsive	0.43	0.43	0.43	1.19	1.18	1.35	1.47	1.66	1.65	1.48	0.45	0.43
Small Commercial TOU Only	2017	1 in 2	Yes	Price Responsive	14.05	13.95	14.01	16.82	9.84	11.24	12.20	13.73	13.58	12.50	14.33	14.05
Summer Saver Commercial	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2017	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2017	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.64	1.64	5.15	7.04	9.60	11.04	10.62	6.32	0.23	0.00
Subtotal Emergency	2017	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2017	1 in 2	Yes	Subtotal Price Responsive	16.39	16.15	15.95	36.84	49.43	57.70	62.95	72.82	74.15	59.54	14.79	15.64
Total	2017	1 in 2	Yes	Total	16.92	16.48	17.20	40.36	56.72	66.91	74.15	85.28	86.44	67.82	15.34	15.81

Ex-Ante portfolio forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	2.85	3.16	3.61	3.78	4.23	3.40	0.00	0.00
PTR SCTD-Res	2018	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2018	1 in 2	Yes	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2018	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	14.07	14.22	17.29	18.69	22.52	23.14	17.75	0.00	0.00
CPPD Medium	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.88	3.77	4.13	4.31	4.86	4.95	4.33	0.00	0.00
DBP-DA	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2018	1 in 2	Yes	Price Responsive	1.96	1.82	1.53	0.78	0.66	1.56	2.48	3.26	3.61	1.92	0.01	1.15
Small Commercial Incremental																
CPP	2018	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.12	1.11	1.27	1.38	1.56	1.55	1.39	0.42	0.41
Small Commercial TOU Only	2018	1 in 2	Yes	Price Responsive	14.07	13.96	14.03	16.84	9.85	11.25	12.21	13.74	13.59	12.51	14.35	14.07
Summer Saver Commercial	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2018	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2018	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.50	7.52	10.21	11.67	11.15	6.58	0.23	0.00
Subtotal Emergency	2018	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2018	1 in 2	Yes	Subtotal Price Responsive	16.43	16.18	15.97	36.69	49.28	57.57	62.82	72.70	74.03	59.40	14.78	15.63
Total	2018	1 in 2	Yes	Total	16.96	16.51	17.27	40.43	56.91	67.26	74.63	85.78	86.85	67.94	15.34	15.80

Ex-Ante portfolio forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	2.85	3.16	3.61	3.78	4.23	3.40	0.00	0.00
PTR SCTD-Res	2019	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2019	1 in 2	Yes	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2019	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	14.24	14.39	17.50	18.92	22.80	23.43	17.98	0.00	0.00
CPPD Medium	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.88	3.77	4.13	4.31	4.86	4.95	4.33	0.00	0.00
DBP-DA	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2019	1 in 2	Yes	Price Responsive	1.96	1.82	1.53	0.78	0.66	1.56	2.48	3.26	3.61	1.92	0.01	1.15
Small Commercial Incremental																
CPP	2019	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.12	1.11	1.27	1.38	1.56	1.55	1.39	0.42	0.41
Small Commercial TOU Only	2019	1 in 2	Yes	Price Responsive	14.08	13.98	14.04	16.85	9.86	11.26	12.22	13.76	13.60	12.53	14.36	14.08
Summer Saver Commercial	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2019	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2019	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.50	7.52	10.21	11.67	11.15	6.58	0.23	0.00
Subtotal Emergency	2019	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2019	1 in 2	Yes	Subtotal Price Responsive	16.45	16.20	15.98	36.87	49.46	57.79	63.06	72.99	74.34	59.63	14.80	15.64
Total	2019	1 in 2	Yes	Total	16.98	16.53	17.28	40.61	57.09	67.48	74.87	86.07	87.16	68.18	15.35	15.81

Ex-Ante portfolio forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	2.85	3.16	3.61	3.78	4.23	3.40	0.00	0.00
PTR SCTD-Res	2020	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2020	1 in 2	Yes	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2020	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	14.41	14.56	17.70	19.13	23.05	23.69	18.17	0.00	0.00
CPPD Medium	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.88	3.77	4.13	4.31	4.86	4.95	4.33	0.00	0.00
DBP-DA	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2020	1 in 2	Yes	Price Responsive	1.96	1.82	1.53	0.78	0.66	1.56	2.48	3.26	3.61	1.92	0.01	1.15
Small Commercial Incremental																
CPP	2020	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.12	1.11	1.27	1.38	1.56	1.55	1.39	0.42	0.41
Small Commercial TOU Only	2020	1 in 2	Yes	Price Responsive	14.10	13.99	14.06	16.87	9.87	11.27	12.23	13.77	13.62	12.54	14.37	14.10
Summer Saver Commercial	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2020	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2020	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.50	7.52	10.21	11.67	11.15	6.58	0.23	0.00
Subtotal Emergency	2020	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2020	1 in 2	Yes	Subtotal Price Responsive	16.46	16.21	16.00	37.06	49.64	58.01	63.29	73.26	74.61	59.84	14.81	15.66
Total	2020	1 in 2	Yes	Total	16.99	16.54	17.29	40.80	57.27	67.70	75.10	86.34	87.43	68.38	15.37	15.82

Ex-Ante portfolio forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	2.78	3.09	3.53	3.69	4.12	3.32	0.00	0.00
PTR SCTD-Res	2021	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2021	1 in 2	Yes	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2021	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	14.57	14.72	17.90	19.35	23.31	23.96	18.38	0.00	0.00
CPPD Medium	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.88	3.77	4.13	4.31	4.86	4.95	4.33	0.00	0.00
DBP-DA	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2021	1 in 2	Yes	Price Responsive	1.96	1.82	1.53	0.78	0.66	1.56	2.48	3.26	3.61	1.92	0.01	1.15
Small Commercial Incremental																
CPP	2021	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.12	1.11	1.27	1.38	1.56	1.55	1.39	0.42	0.41
Small Commercial TOU Only	2021	1 in 2	Yes	Price Responsive	14.11	14.00	14.07	16.89	9.88	11.28	12.24	13.78	13.63	12.55	14.39	14.11
Summer Saver Commercial	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2021	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2021	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.43	7.45	10.12	11.58	11.05	6.50	0.23	0.00
Subtotal Emergency	2021	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2021	1 in 2	Yes	Subtotal Price Responsive	16.47	16.22	16.01	37.23	49.81	58.21	63.52	73.53	74.89	60.06	14.82	15.67
Total	2021	1 in 2	Yes	Total	17.01	16.55	17.31	40.97	57.37	67.83	75.24	86.52	87.61	68.52	15.38	15.84

Ex-Ante portfolio forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	2.71	3.01	3.44	3.60	4.02	3.23	0.00	0.00
PTR SCTD-Res	2022	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2022	1 in 2	Yes	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2022	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	14.74	14.89	18.11	19.57	23.58	24.24	18.59	0.00	0.00
CPPD Medium	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.88	3.77	4.13	4.31	4.86	4.95	4.33	0.00	0.00
DBP-DA	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2022	1 in 2	Yes	Price Responsive	1.96	1.82	1.53	0.78	0.66	1.56	2.48	3.26	3.61	1.92	0.01	1.15
Small Commercial Incremental																
CPP	2022	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.12	1.11	1.27	1.38	1.56	1.55	1.39	0.42	0.41
Small Commercial TOU Only	2022	1 in 2	Yes	Price Responsive	14.11	14.00	14.07	16.89	9.88	11.28	12.24	13.78	13.63	12.55	14.39	14.11
Summer Saver Commercial	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2022	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2022	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.36	7.37	10.04	11.48	10.95	6.42	0.23	0.00
Subtotal Emergency	2022	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2022	1 in 2	Yes	Subtotal Price Responsive	16.47	16.22	16.01	37.40	49.98	58.42	63.74	73.80	75.17	60.27	14.82	15.67
Total	2022	1 in 2	Yes	Total	17.01	16.55	17.31	41.14	57.47	67.96	75.38	86.70	87.78	68.65	15.38	15.84

Ex-Ante portfolio forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	2.64	2.94	3.36	3.51	3.92	3.15	0.00	0.00
PTR SCTD-Res	2023	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2023	1 in 2	Yes	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2023	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	14.91	15.06	18.32	19.80	23.86	24.52	18.81	0.00	0.00
CPPD Medium	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.88	3.77	4.13	4.31	4.86	4.95	4.33	0.00	0.00
DBP-DA	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2023	1 in 2	Yes	Price Responsive	1.96	1.82	1.53	0.78	0.66	1.56	2.48	3.26	3.61	1.92	0.01	1.15
Small Commercial Incremental																
CPP	2023	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.12	1.11	1.27	1.38	1.56	1.55	1.39	0.42	0.41
Small Commercial TOU Only	2023	1 in 2	Yes	Price Responsive	14.11	14.00	14.07	16.89	9.88	11.28	12.24	13.78	13.63	12.55	14.39	14.11
Summer Saver Commercial	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2023	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2023	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.29	7.30	9.95	11.39	10.85	6.34	0.23	0.00
Subtotal Emergency	2023	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2023	1 in 2	Yes	Subtotal Price Responsive	16.47	16.22	16.01	37.57	50.16	58.63	63.97	74.08	75.45	60.49	14.82	15.67
Total	2023	1 in 2	Yes	Total	17.01	16.55	17.31	41.31	57.58	68.09	75.52	86.89	87.96	68.79	15.38	15.84

Ex-Ante portfolio forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2024	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	2.57	2.86	3.27	3.42	3.82	3.08	0.00	0.00
PTR SCTD-Res	2024	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2024	1 in 2	Yes	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2024	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	15.08	15.24	18.53	20.03	24.14	24.80	19.03	0.00	0.00
CPPD Medium	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.88	3.77	4.13	4.31	4.86	4.95	4.33	0.00	0.00
DBP-DA	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2024	1 in 2	Yes	Price Responsive	1.96	1.82	1.53	0.78	0.66	1.56	2.48	3.26	3.61	1.92	0.01	1.15
Small Commercial Incremental																
CPP	2024	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.12	1.11	1.27	1.38	1.56	1.55	1.39	0.42	0.41
Small Commercial TOU Only	2024	1 in 2	Yes	Price Responsive	14.11	14.00	14.07	16.89	9.88	11.28	12.24	13.78	13.63	12.55	14.39	14.11
Summer Saver Commercial	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2024	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2024	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.22	7.22	9.87	11.31	10.75	6.26	0.23	0.00
Subtotal Emergency	2024	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2024	1 in 2	Yes	Subtotal Price Responsive	16.47	16.22	16.01	37.75	50.33	58.85	64.20	74.36	75.73	60.71	14.82	15.67
Total	2024	1 in 2	Yes	Total	17.01	16.55	17.31	41.49	57.69	68.23	75.67	87.08	88.15	68.93	15.38	15.84

Ex-Ante portfolio forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2025	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	2.51	2.79	3.19	3.33	3.72	3.00	0.00	0.00
PTR SCTD-Res	2025	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2025	1 in 2	Yes	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2025	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	15.26	15.41	18.75	20.26	24.42	25.09	19.25	0.00	0.00
CPPD Medium	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.88	3.77	4.13	4.31	4.86	4.95	4.33	0.00	0.00
DBP-DA	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2025	1 in 2	Yes	Price Responsive	1.96	1.82	1.53	0.78	0.66	1.56	2.48	3.26	3.61	1.92	0.01	1.15
Small Commercial Incremental																
CPP	2025	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.12	1.11	1.27	1.38	1.56	1.55	1.39	0.42	0.41
Small Commercial TOU Only	2025	1 in 2	Yes	Price Responsive	14.11	14.00	14.07	16.89	9.88	11.28	12.24	13.78	13.63	12.55	14.39	14.11
Summer Saver Commercial	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2025	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2025	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.16	7.15	9.79	11.22	10.65	6.18	0.23	0.00
Subtotal Emergency	2025	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2025	1 in 2	Yes	Subtotal Price Responsive	16.47	16.22	16.01	37.92	50.51	59.06	64.43	74.64	76.02	60.93	14.82	15.67
Total	2025	1 in 2	Yes	Total	17.01	16.55	17.31	41.66	57.80	68.38	75.82	87.27	88.34	69.07	15.38	15.84

Ex-Ante portfolio forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2026	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	0.00	2.45	2.72	3.11	3.25	3.63	2.92	0.00	0.00
PTR SCTD-Res	2026	1 in 2	Yes	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2026	1 in 2	Yes	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2026	1 in 2	Yes	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	15.44	15.59	18.97	20.50	24.70	25.39	19.47	0.00	0.00
CPPD Medium	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	3.88	3.77	4.13	4.31	4.86	4.95	4.33	0.00	0.00
DBP-DA	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2026	1 in 2	Yes	Price Responsive	1.96	1.82	1.53	0.78	0.66	1.56	2.48	3.26	3.61	1.92	0.01	1.15
Small Commercial Incremental																
CPP	2026	1 in 2	Yes	Price Responsive	0.41	0.40	0.41	1.12	1.11	1.27	1.38	1.56	1.55	1.39	0.42	0.41
Small Commercial TOU Only	2026	1 in 2	Yes	Price Responsive	14.11	14.00	14.07	16.89	9.88	11.28	12.24	13.78	13.63	12.55	14.39	14.11
Summer Saver Commercial	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2026	1 in 2	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2026	1 in 2	Yes	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.09	7.08	9.71	11.14	10.56	6.11	0.23	0.00
Subtotal Emergency	2026	1 in 2	Yes	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2026	1 in 2	Yes	Subtotal Price Responsive	16.47	16.22	16.01	38.10	50.69	59.28	64.67	74.92	76.32	61.15	14.82	15.67
Total	2026	1 in 2	Yes	Total	17.01	16.55	17.31	41.84	57.92	68.53	75.98	87.47	88.54	69.22	15.38	15.84

Ex-Ante program forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR SCTD-Res	2015	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.37	0.37	0.76	1.21	1.61	1.82	0.91	0.08	0.00
SCTD- Commercial	2015	1 in 2	No	DR Enabled	0.00	0.00	0.53	0.58	1.20	1.62	2.29	2.35	1.13	0.34	0.00	0.00
BIP	2015	1 in 2	No	Emergency	0.53	0.33	0.62	1.58	1.74	1.75	1.30	1.06	1.30	1.60	0.32	0.17
CBP DA	2015	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.73	8.23	8.17	7.85	7.73	7.66	0.00	0.00
CBP DO	2015	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	5.11	5.41	5.04	4.50	4.49	4.54	0.00	0.00
CPPD Large	2015	1 in 2	No	Price Responsive	0.00	0.00	0.00	14.33	14.47	17.62	19.05	22.94	23.56	18.06	0.00	0.00
CPPD Medium	2015	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res Including Summer Saver Small Commercial Incremental	2015	1 in 2	No	Price Responsive	0.84	0.78	0.65	0.81	0.72	1.63	2.58	3.42	3.80	1.99	0.04	0.49
CPP	2015	1 in 2	No	Price Responsive	0.32	0.31	0.31	0.38	0.22	0.25	0.27	0.31	0.30	0.28	0.32	0.32
Small Commercial TOU Only	2015	1 in 2	No	Price Responsive	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.03	0.03	0.02	0.01	0.01
Summer Saver Commercial	2015	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2015	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2015	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.53	0.95	1.56	2.37	3.50	3.96	2.95	1.26	0.08	0.00
Subtotal Emergency	2015	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.58	1.74	1.75	1.30	1.06	1.30	1.60	0.32	0.17
Subtotal Price Responsive	2015	1 in 2	No	Subtotal Price Responsive	1.16	1.10	0.98	15.53	35.73	43.02	46.67	53.59	54.89	41.84	0.36	0.81
Total	2015	1 in 2	No	Total	1.69	1.43	2.12	18.05	39.03	47.14	51.47	58.61	59.13	44.70	0.76	0.98

Ex-Ante program forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	0.80	1.32	1.51	1.81	2.03	1.63	0.00	0.00
PTR SCTD-Res	2016	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.63	0.65	1.39	2.32	3.21	3.75	1.95	0.17	0.00
SCTD- Commercial	2016	1 in 2	No	DR Enabled	0.00	0.00	0.55	0.61	1.29	1.77	2.54	2.66	1.29	0.40	0.00	0.00
BIP	2016	1 in 2	No	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2016	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2016	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2016	1 in 2	No	Price Responsive	0.00	0.00	0.00	14.33	14.47	17.62	19.05	22.94	23.56	18.06	0.00	0.00
CPPD Medium	2016	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.81	4.68	5.11	5.34	5.98	6.11	5.38	0.00	0.00
PTR Res no SCTD-Res																
Including Summer Saver	2016	1 in 2	No	Price Responsive	1.84	1.72	1.45	0.94	0.85	1.91	3.03	4.02	4.48	2.35	0.05	1.12
Small Commercial Incremental																
CPP	2016	1 in 2	No	Price Responsive	0.49	0.48	0.49	1.34	1.33	1.52	1.65	1.86	1.85	1.66	0.51	0.49
Small Commercial TOU Only	2016	1 in 2	No	Price Responsive	14.02	13.92	13.98	16.78	9.82	11.21	12.17	13.70	13.54	12.47	14.30	14.02
Summer Saver Commercial	2016	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2016	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2016	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.55	1.24	2.74	4.48	6.37	7.68	7.07	3.97	0.17	0.00
Subtotal Emergency	2016	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2016	1 in 2	No	Subtotal Price Responsive	16.35	16.12	15.92	38.20	50.81	59.44	64.98	75.26	76.74	61.42	14.86	15.63
Total	2016	1 in 2	No	Total	16.88	16.45	17.09	41.33	55.68	66.09	72.95	84.35	85.48	67.35	15.35	15.80

Ex-Ante program forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	2.73	3.03	3.46	3.62	4.05	3.26	0.00	0.00
PTR SCTD-Res	2017	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.93	0.94	2.00	3.27	4.45	5.14	2.63	0.23	0.00
SCTD- Commercial	2017	1 in 2	No	DR Enabled	0.00	0.00	0.64	0.71	1.48	2.01	2.86	2.97	1.43	0.44	0.00	0.00
BIP	2017	1 in 2	No	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	14.46	14.61	17.77	19.22	23.14	23.76	18.21	0.00	0.00
CPPD Medium	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.30	4.18	4.57	4.78	5.35	5.47	4.82	0.00	0.00
DBP-DA	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2017	1 in 2	No	Price Responsive	1.90	1.77	1.50	0.96	0.87	1.96	3.10	4.12	4.59	2.40	0.05	1.15
CPP	2017	1 in 2	No	Price Responsive	0.43	0.43	0.44	1.20	1.19	1.36	1.48	1.67	1.66	1.49	0.45	0.43
Small Commercial TOU Only	2017	1 in 2	No	Price Responsive	14.05	13.95	14.01	16.82	9.84	11.24	12.20	13.73	13.58	12.50	14.33	14.05
Summer Saver Commercial	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2017	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2017	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.64	1.64	5.15	7.04	9.60	11.04	10.62	6.32	0.23	0.00
Subtotal Emergency	2017	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2017	1 in 2	No	Subtotal Price Responsive	16.39	16.15	15.95	37.75	50.36	58.98	64.52	74.76	76.24	60.91	14.84	15.64
Total	2017	1 in 2	No	Total	16.93	16.48	17.21	41.27	57.64	68.18	75.72	87.22	88.53	69.19	15.39	15.81

Ex-Ante program forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	2.85	3.16	3.61	3.78	4.23	3.40	0.00	0.00
PTR SCTD-Res	2018	1 in 2	No	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2018	1 in 2	No	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2018	1 in 2	No	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	14.59	14.74	17.94	19.41	23.37	24.00	18.40	0.00	0.00
CPPD Medium	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.05	3.94	4.30	4.50	5.04	5.14	4.53	0.00	0.00
DBP-DA	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2018	1 in 2	No	Price Responsive	1.96	1.82	1.53	0.98	0.88	1.98	3.13	4.15	4.62	2.41	0.05	1.15
CPP	2018	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.13	1.12	1.28	1.39	1.57	1.56	1.40	0.43	0.41
Small Commercial TOU Only	2018	1 in 2	No	Price Responsive	14.07	13.96	14.03	16.84	9.85	11.25	12.21	13.74	13.59	12.51	14.35	14.07
Summer Saver Commercial	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2018	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2018	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.50	7.52	10.21	11.67	11.15	6.58	0.23	0.00
Subtotal Emergency	2018	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2018	1 in 2	No	Subtotal Price Responsive	16.43	16.19	15.97	37.59	50.20	58.83	64.38	74.63	76.10	60.75	14.82	15.63
Total	2018	1 in 2	No	Total	16.97	16.52	17.27	41.33	57.82	68.52	76.19	87.71	88.92	69.30	15.38	15.80

Ex-Ante program forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	2.85	3.16	3.61	3.78	4.23	3.40	0.00	0.00
PTR SCTD-Res	2019	1 in 2	No	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2019	1 in 2	No	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2019	1 in 2	No	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	14.76	14.91	18.15	19.64	23.65	24.29	18.62	0.00	0.00
CPPD Medium	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.05	3.94	4.30	4.50	5.04	5.14	4.53	0.00	0.00
DBP-DA	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2019	1 in 2	No	Price Responsive	1.96	1.82	1.53	0.98	0.88	1.98	3.13	4.15	4.62	2.41	0.05	1.15
CPP	2019	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.13	1.12	1.28	1.39	1.57	1.56	1.40	0.43	0.41
Small Commercial TOU Only	2019	1 in 2	No	Price Responsive	14.08	13.98	14.04	16.85	9.86	11.26	12.22	13.76	13.60	12.53	14.36	14.08
Summer Saver Commercial	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2019	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2019	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.50	7.52	10.21	11.67	11.15	6.58	0.23	0.00
Subtotal Emergency	2019	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2019	1 in 2	No	Subtotal Price Responsive	16.45	16.20	15.99	37.77	50.38	59.05	64.62	74.92	76.41	60.99	14.84	15.65
Total	2019	1 in 2	No	Total	16.98	16.53	17.28	41.51	58.01	68.74	76.43	88.00	89.23	69.53	15.39	15.81

Ex-Ante program forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	2.85	3.16	3.61	3.78	4.23	3.40	0.00	0.00
PTR SCTD-Res	2020	1 in 2	No	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2020	1 in 2	No	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2020	1 in 2	No	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	14.93	15.08	18.36	19.85	23.91	24.55	18.82	0.00	0.00
CPPD Medium	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.05	3.94	4.30	4.50	5.04	5.14	4.53	0.00	0.00
DBP-DA	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2020	1 in 2	No	Price Responsive	1.96	1.82	1.53	0.98	0.88	1.98	3.13	4.15	4.62	2.41	0.05	1.15
CPP	2020	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.13	1.12	1.28	1.39	1.57	1.56	1.40	0.43	0.41
Small Commercial TOU Only	2020	1 in 2	No	Price Responsive	14.10	13.99	14.06	16.87	9.87	11.27	12.23	13.77	13.62	12.54	14.37	14.10
Summer Saver Commercial	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2020	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2020	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.50	7.52	10.21	11.67	11.15	6.58	0.23	0.00
Subtotal Emergency	2020	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2020	1 in 2	No	Subtotal Price Responsive	16.46	16.21	16.00	37.96	50.56	59.27	64.85	75.19	76.68	61.20	14.85	15.66
Total	2020	1 in 2	No	Total	17.00	16.54	17.30	41.70	58.19	68.95	76.66	88.27	89.50	69.74	15.41	15.83

Ex-Ante program forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	2.78	3.09	3.53	3.69	4.12	3.32	0.00	0.00
PTR SCTD-Res	2021	1 in 2	No	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2021	1 in 2	No	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2021	1 in 2	No	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	15.09	15.24	18.55	20.07	24.17	24.82	19.03	0.00	0.00
CPPD Medium	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.05	3.94	4.30	4.50	5.04	5.14	4.53	0.00	0.00
DBP-DA	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2021	1 in 2	No	Price Responsive	1.96	1.82	1.53	0.98	0.88	1.98	3.13	4.15	4.62	2.41	0.05	1.15
CPP	2021	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.13	1.12	1.28	1.39	1.57	1.56	1.40	0.43	0.41
Small Commercial TOU Only	2021	1 in 2	No	Price Responsive	14.11	14.00	14.07	16.89	9.88	11.28	12.24	13.78	13.63	12.55	14.39	14.11
Summer Saver Commercial	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2021	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2021	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.43	7.45	10.12	11.58	11.05	6.50	0.23	0.00
Subtotal Emergency	2021	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2021	1 in 2	No	Subtotal Price Responsive	16.48	16.23	16.01	38.13	50.73	59.47	65.07	75.46	76.96	61.42	14.87	15.67
Total	2021	1 in 2	No	Total	17.01	16.56	17.31	41.87	58.29	69.08	76.80	88.45	89.68	69.88	15.42	15.84

Ex-Ante program forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	2.71	3.01	3.44	3.60	4.02	3.23	0.00	0.00
PTR SCTD-Res	2022	1 in 2	No	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2022	1 in 2	No	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2022	1 in 2	No	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	15.26	15.41	18.76	20.29	24.44	25.10	19.24	0.00	0.00
CPPD Medium	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.05	3.94	4.30	4.50	5.04	5.14	4.53	0.00	0.00
DBP-DA	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2022	1 in 2	No	Price Responsive	1.96	1.82	1.53	0.98	0.88	1.98	3.13	4.15	4.62	2.41	0.05	1.15
CPP	2022	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.13	1.12	1.28	1.39	1.57	1.56	1.40	0.43	0.41
Small Commercial TOU Only	2022	1 in 2	No	Price Responsive	14.11	14.00	14.07	16.89	9.88	11.28	12.24	13.78	13.63	12.55	14.39	14.11
Summer Saver Commercial	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2022	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2022	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.36	7.37	10.04	11.48	10.95	6.42	0.23	0.00
Subtotal Emergency	2022	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2022	1 in 2	No	Subtotal Price Responsive	16.48	16.23	16.01	38.30	50.90	59.68	65.30	75.73	77.24	61.63	14.87	15.67
Total	2022	1 in 2	No	Total	17.01	16.56	17.31	42.04	58.39	69.22	76.94	88.63	89.85	70.01	15.42	15.84

Ex-Ante program forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	2.64	2.94	3.36	3.51	3.92	3.15	0.00	0.00
PTR SCTD-Res	2023	1 in 2	No	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2023	1 in 2	No	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2023	1 in 2	No	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	15.43	15.59	18.97	20.52	24.71	25.38	19.46	0.00	0.00
CPPD Medium	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.05	3.94	4.30	4.50	5.04	5.14	4.53	0.00	0.00
DBP-DA	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2023	1 in 2	No	Price Responsive	1.96	1.82	1.53	0.98	0.88	1.98	3.13	4.15	4.62	2.41	0.05	1.15
CPP	2023	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.13	1.12	1.28	1.39	1.57	1.56	1.40	0.43	0.41
Small Commercial TOU Only	2023	1 in 2	No	Price Responsive	14.11	14.00	14.07	16.89	9.88	11.28	12.24	13.78	13.63	12.55	14.39	14.11
Summer Saver Commercial	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2023	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2023	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.29	7.30	9.95	11.39	10.85	6.34	0.23	0.00
Subtotal Emergency	2023	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2023	1 in 2	No	Subtotal Price Responsive	16.48	16.23	16.01	38.47	51.07	59.89	65.53	76.01	77.52	61.85	14.87	15.67
Total	2023	1 in 2	No	Total	17.01	16.56	17.31	42.21	58.49	69.35	77.08	88.82	90.03	70.15	15.42	15.84

Ex-Ante program forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2024	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	2.57	2.86	3.27	3.42	3.82	3.08	0.00	0.00
PTR SCTD-Res	2024	1 in 2	No	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2024	1 in 2	No	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2024	1 in 2	No	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	15.60	15.76	19.18	20.75	24.99	25.67	19.68	0.00	0.00
CPPD Medium	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.05	3.94	4.30	4.50	5.04	5.14	4.53	0.00	0.00
DBP-DA	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2024	1 in 2	No	Price Responsive	1.96	1.82	1.53	0.98	0.88	1.98	3.13	4.15	4.62	2.41	0.05	1.15
CPP	2024	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.13	1.12	1.28	1.39	1.57	1.56	1.40	0.43	0.41
Small Commercial TOU Only	2024	1 in 2	No	Price Responsive	14.11	14.00	14.07	16.89	9.88	11.28	12.24	13.78	13.63	12.55	14.39	14.11
Summer Saver Commercial	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2024	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2024	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.22	7.22	9.87	11.31	10.75	6.26	0.23	0.00
Subtotal Emergency	2024	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2024	1 in 2	No	Subtotal Price Responsive	16.48	16.23	16.01	38.65	51.25	60.10	65.76	76.29	77.81	62.07	14.87	15.67
Total	2024	1 in 2	No	Total	17.01	16.56	17.31	42.39	58.60	69.49	77.23	89.01	90.22	70.29	15.42	15.84

Ex-Ante program forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2025	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	2.51	2.79	3.19	3.33	3.72	3.00	0.00	0.00
PTR SCTD-Res	2025	1 in 2	No	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2025	1 in 2	No	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2025	1 in 2	No	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	15.78	15.94	19.40	20.98	25.27	25.95	19.90	0.00	0.00
CPPD Medium	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.05	3.94	4.30	4.50	5.04	5.14	4.53	0.00	0.00
DBP-DA	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2025	1 in 2	No	Price Responsive	1.96	1.82	1.53	0.98	0.88	1.98	3.13	4.15	4.62	2.41	0.05	1.15
CPP	2025	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.13	1.12	1.28	1.39	1.57	1.56	1.40	0.43	0.41
Small Commercial TOU Only	2025	1 in 2	No	Price Responsive	14.11	14.00	14.07	16.89	9.88	11.28	12.24	13.78	13.63	12.55	14.39	14.11
Summer Saver Commercial	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2025	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2025	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.16	7.15	9.79	11.22	10.65	6.18	0.23	0.00
Subtotal Emergency	2025	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2025	1 in 2	No	Subtotal Price Responsive	16.48	16.23	16.01	38.82	51.42	60.32	65.99	76.57	78.10	62.29	14.87	15.67
Total	2025	1 in 2	No	Total	17.01	16.56	17.31	42.56	58.71	69.64	77.38	89.20	90.41	70.43	15.42	15.84

Ex-Ante program forecast 1 in 2 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2026	1 in 2	No	DR Enabled	0.00	0.00	0.00	0.00	2.45	2.72	3.11	3.25	3.63	2.92	0.00	0.00
PTR SCTD-Res	2026	1 in 2	No	DR Enabled	0.00	0.00	0.00	1.11	1.10	2.27	3.64	4.84	5.47	2.74	0.23	0.00
SCTD- Commercial	2026	1 in 2	No	DR Enabled	0.00	0.00	0.68	0.74	1.55	2.09	2.96	3.04	1.46	0.44	0.00	0.00
BIP	2026	1 in 2	No	Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
CBP DA	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	15.96	16.12	19.62	21.22	25.56	26.25	20.12	0.00	0.00
CPPD Medium	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	4.05	3.94	4.30	4.50	5.04	5.14	4.53	0.00	0.00
DBP-DA	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2026	1 in 2	No	Price Responsive	1.96	1.82	1.53	0.98	0.88	1.98	3.13	4.15	4.62	2.41	0.05	1.15
CPP	2026	1 in 2	No	Price Responsive	0.41	0.41	0.41	1.13	1.12	1.28	1.39	1.57	1.56	1.40	0.43	0.41
Small Commercial TOU Only	2026	1 in 2	No	Price Responsive	14.11	14.00	14.07	16.89	9.88	11.28	12.24	13.78	13.63	12.55	14.39	14.11
Summer Saver Commercial	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	2.65	2.80	2.90	3.07	3.08	2.78	0.00	0.00
Summer Saver Residential	2026	1 in 2	No	Price Responsive	0.00	0.00	0.00	0.00	4.81	7.06	8.64	11.48	11.90	6.51	0.00	0.00
Subtotal DR Enabled	2026	1 in 2	No	Subtotal DR Enabled	0.00	0.00	0.68	1.85	5.09	7.08	9.71	11.14	10.56	6.11	0.23	0.00
Subtotal Emergency	2026	1 in 2	No	Subtotal Emergency	0.53	0.33	0.62	1.88	2.13	2.16	1.60	1.41	1.67	1.96	0.32	0.17
Subtotal Price Responsive	2026	1 in 2	No	Subtotal Price Responsive	16.48	16.23	16.01	39.00	51.60	60.54	66.23	76.85	78.39	62.51	14.87	15.67
Total	2026	1 in 2	No	Total	17.01	16.56	17.31	42.74	58.83	69.78	77.54	89.40	90.61	70.58	15.42	15.84

Ex-Ante portfolio forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR SCTD-Res	2015	1 in 10	Yes	DR Enabled	0.00	0.00	0.21	1.57	1.37	1.45	1.28	1.66	2.08	1.40	0.25	0.00
SCTD- Commercial	2015	1 in 10	Yes	DR Enabled	0.00	0.86	1.98	1.83	1.84	1.93	2.37	3.01	2.10	1.33	0.00	0.00
BIP	2015	1 in 10	Yes	Emergency	0.53	0.33	0.69	1.80	1.83	1.79	1.30	1.06	1.34	1.63	0.38	0.17
CBP DA	2015	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.73	8.23	8.17	7.85	7.73	7.66	0.00	0.00
CBP DO	2015	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	5.11	5.41	5.04	4.50	4.49	4.54	0.00	0.00
CPPD Large	2015	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	20.03	19.22	19.83	19.76	22.51	26.16	21.93	0.00	0.00
CPPD Medium	2015	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2015	1 in 10	Yes	Price Responsive	1.18	0.51	0.00	2.73	2.36	2.47	2.16	2.78	3.53	2.42	0.00	1.04
Small Commercial Incremental																
CPP	2015	1 in 10	Yes	Price Responsive	0.32	0.31	0.33	0.43	0.26	0.27	0.28	0.31	0.33	0.30	0.34	0.32
Small Commercial TOU Only	2015	1 in 10	Yes	Price Responsive	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.03	0.03	0.03	0.01	0.01
Summer Saver Commercial	2015	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2015	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2015	1 in 10	Yes	Subtotal DR Enabled	0.00	0.86	2.19	3.39	3.21	3.38	3.65	4.66	4.18	2.73	0.25	0.00
Subtotal Emergency	2015	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.69	1.80	1.83	1.79	1.30	1.06	1.34	1.63	0.38	0.17
Subtotal Price Responsive	2015	1 in 10	Yes	Subtotal Price Responsive	1.50	0.83	0.34	23.22	47.40	48.87	48.49	52.92	60.20	50.46	0.35	1.36
Total	2015	1 in 10	Yes	Total	2.03	2.03	3.22	28.41	52.45	54.04	53.44	58.65	65.72	54.81	0.98	1.53

Ex-Ante portfolio forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	1.08	1.55	1.44	1.89	2.07	1.83	0.00	0.00
PTR SCTD-Res	2016	1 in 10	Yes	DR Enabled	0.00	0.00	0.34	2.66	2.43	2.67	2.45	3.29	4.29	3.00	0.56	0.00
SCTD- Commercial	2016	1 in 10	Yes	DR Enabled	0.00	0.89	2.08	1.94	1.98	2.12	2.64	3.40	2.41	1.55	0.00	0.00
BIP	2016	1 in 10	Yes	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2016	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2016	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2016	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	20.03	19.22	19.83	19.76	22.51	26.16	21.93	0.00	0.00
CPPD Medium	2016	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	5.37	5.14	5.26	5.34	5.83	6.32	5.71	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2016	1 in 10	Yes	Price Responsive	2.60	1.13	0.00	3.09	2.68	2.82	2.47	3.19	4.06	2.79	0.00	2.36
Small Commercial Incremental																
CPP	2016	1 in 10	Yes	Price Responsive	0.48	0.48	0.54	1.57	1.58	1.66	1.70	1.87	1.99	1.82	0.55	0.48
Small Commercial TOU Only	2016	1 in 10	Yes	Price Responsive	14.02	13.92	14.75	19.29	11.38	12.13	12.53	13.83	14.54	13.53	15.15	14.02
Summer Saver Commercial	2016	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2016	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2016	1 in 10	Yes	Subtotal DR Enabled	0.00	0.89	2.41	4.60	5.49	6.33	6.53	8.58	8.77	6.37	0.56	0.00
Subtotal Emergency	2016	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2016	1 in 10	Yes	Subtotal Price Responsive	17.10	15.53	15.28	49.35	64.92	66.55	67.06	74.38	83.21	71.55	15.71	16.87
Total	2016	1 in 10	Yes	Total	17.63	16.75	18.38	56.18	72.55	75.05	75.18	84.38	93.66	79.88	16.65	17.04

Ex-Ante portfolio forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.70	3.57	3.31	3.78	4.13	3.65	0.00	0.00
PTR SCTD-Res	2017	1 in 10	Yes	DR Enabled	0.00	0.00	0.51	3.95	3.55	3.83	3.45	4.58	5.88	4.05	0.75	0.00
SCTD- Commercial	2017	1 in 10	Yes	DR Enabled	0.00	1.05	2.42	2.24	2.27	2.40	2.97	3.79	2.67	1.70	0.00	0.00
BIP	2017	1 in 10	Yes	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	20.23	19.40	20.02	19.94	22.71	26.39	22.12	0.00	0.00
CPPD Medium	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.80	4.60	4.71	4.77	5.22	5.65	5.11	0.00	0.00
DBP-DA	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2017	1 in 10	Yes	Price Responsive	2.68	1.17	0.00	3.19	2.77	2.91	2.55	3.29	4.18	2.88	0.00	2.44
Small Commercial Incremental																
CPP	2017	1 in 10	Yes	Price Responsive	0.43	0.43	0.48	1.40	1.41	1.49	1.52	1.67	1.79	1.63	0.49	0.43
Small Commercial TOU Only	2017	1 in 10	Yes	Price Responsive	14.05	13.95	14.78	19.33	11.41	12.16	12.56	13.86	14.57	13.56	15.19	14.05
Summer Saver Commercial	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2017	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2017	1 in 10	Yes	Subtotal DR Enabled	0.00	1.05	2.93	6.19	9.51	9.79	9.74	12.14	12.68	9.40	0.75	0.00
Subtotal Emergency	2017	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2017	1 in 10	Yes	Subtotal Price Responsive	17.17	15.55	15.26	48.96	64.51	66.12	66.61	73.90	82.73	71.07	15.68	16.92
Total	2017	1 in 10	Yes	Total	17.70	16.92	18.87	57.37	76.16	78.08	77.94	87.47	97.09	82.42	16.81	17.09

Ex-Ante portfolio forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.86	3.72	3.46	3.94	4.31	3.81	0.00	0.00
PTR SCTD-Res	2018	1 in 10	Yes	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2018	1 in 10	Yes	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2018	1 in 10	Yes	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	20.42	19.59	20.21	20.14	22.95	26.67	22.36	0.00	0.00
CPPD Medium	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.52	4.33	4.43	4.49	4.91	5.32	4.81	0.00	0.00
DBP-DA	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2018	1 in 10	Yes	Price Responsive	2.76	1.20	0.00	3.26	2.82	2.95	2.58	3.32	4.22	2.89	0.00	2.44
Small Commercial Incremental																
CPP	2018	1 in 10	Yes	Price Responsive	0.41	0.40	0.45	1.32	1.33	1.40	1.43	1.58	1.68	1.53	0.47	0.41
Small Commercial TOU Only	2018	1 in 10	Yes	Price Responsive	14.07	13.96	14.79	19.35	11.42	12.17	12.57	13.88	14.58	13.57	15.20	14.07
Summer Saver Commercial	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2018	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2018	1 in 10	Yes	Subtotal DR Enabled	0.00	1.12	3.19	7.06	10.36	10.57	10.36	12.81	13.28	9.75	0.76	0.00
Subtotal Emergency	2018	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2018	1 in 10	Yes	Subtotal Price Responsive	17.23	15.56	15.24	48.87	64.40	66.01	66.49	73.78	82.62	70.94	15.67	16.91
Total	2018	1 in 10	Yes	Total	17.76	17.01	19.12	58.16	76.90	78.75	78.44	88.01	97.58	82.65	16.81	17.08

Ex-Ante portfolio forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.86	3.72	3.46	3.94	4.31	3.81	0.00	0.00
PTR SCTD-Res	2019	1 in 10	Yes	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2019	1 in 10	Yes	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2019	1 in 10	Yes	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	20.66	19.83	20.46	20.39	23.23	27.01	22.64	0.00	0.00
CPPD Medium	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.52	4.33	4.43	4.49	4.91	5.32	4.81	0.00	0.00
DBP-DA	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2019	1 in 10	Yes	Price Responsive	2.76	1.20	0.00	3.26	2.82	2.95	2.58	3.32	4.22	2.89	0.00	2.44
Small Commercial Incremental																
CPP	2019	1 in 10	Yes	Price Responsive	0.41	0.40	0.45	1.32	1.33	1.40	1.43	1.58	1.68	1.53	0.47	0.41
Small Commercial TOU Only	2019	1 in 10	Yes	Price Responsive	14.08	13.98	14.81	19.37	11.43	12.18	12.59	13.89	14.60	13.59	15.22	14.08
Summer Saver Commercial	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2019	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2019	1 in 10	Yes	Subtotal DR Enabled	0.00	1.12	3.19	7.06	10.36	10.57	10.36	12.81	13.28	9.75	0.76	0.00
Subtotal Emergency	2019	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2019	1 in 10	Yes	Subtotal Price Responsive	17.25	15.58	15.26	49.13	64.65	66.27	66.75	74.08	82.97	71.24	15.69	16.93
Total	2019	1 in 10	Yes	Total	17.78	17.03	19.14	58.42	77.15	79.01	78.70	88.31	97.93	82.94	16.83	17.09

Ex-Ante portfolio forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.86	3.72	3.46	3.94	4.31	3.81	0.00	0.00
PTR SCTD-Res	2020	1 in 10	Yes	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2020	1 in 10	Yes	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2020	1 in 10	Yes	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	20.91	20.06	20.70	20.62	23.49	27.31	22.89	0.00	0.00
CPPD Medium	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.52	4.33	4.43	4.49	4.91	5.32	4.81	0.00	0.00
DBP-DA	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2020	1 in 10	Yes	Price Responsive	2.76	1.20	0.00	3.26	2.82	2.95	2.58	3.32	4.22	2.89	0.00	2.44
Small Commercial Incremental																
CPP	2020	1 in 10	Yes	Price Responsive	0.41	0.40	0.45	1.32	1.33	1.40	1.43	1.58	1.68	1.53	0.47	0.41
Small Commercial TOU Only	2020	1 in 10	Yes	Price Responsive	14.10	13.99	14.82	19.39	11.44	12.19	12.60	13.91	14.61	13.60	15.23	14.10
Summer Saver Commercial	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2020	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2020	1 in 10	Yes	Subtotal DR Enabled	0.00	1.12	3.19	7.06	10.36	10.57	10.36	12.81	13.28	9.75	0.76	0.00
Subtotal Emergency	2020	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2020	1 in 10	Yes	Subtotal Price Responsive	17.26	15.59	15.27	49.40	64.89	66.52	66.99	74.36	83.28	71.50	15.70	16.94
Total	2020	1 in 10	Yes	Total	17.79	17.04	19.15	58.69	77.39	79.26	78.95	88.58	98.24	83.20	16.84	17.11

Ex-Ante portfolio forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.77	3.63	3.37	3.84	4.20	3.72	0.00	0.00
PTR SCTD-Res	2021	1 in 10	Yes	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2021	1 in 10	Yes	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2021	1 in 10	Yes	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	21.14	20.28	20.93	20.85	23.76	27.62	23.15	0.00	0.00
CPPD Medium	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.52	4.33	4.43	4.49	4.91	5.32	4.81	0.00	0.00
DBP-DA	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2021	1 in 10	Yes	Price Responsive	2.76	1.20	0.00	3.26	2.82	2.95	2.58	3.32	4.22	2.89	0.00	2.44
Small Commercial Incremental																
CPP	2021	1 in 10	Yes	Price Responsive	0.41	0.40	0.45	1.32	1.33	1.40	1.43	1.58	1.68	1.53	0.47	0.41
Small Commercial TOU Only	2021	1 in 10	Yes	Price Responsive	14.11	14.00	14.84	19.41	11.45	12.21	12.61	13.92	14.63	13.61	15.25	14.11
Summer Saver Commercial	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2021	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2021	1 in 10	Yes	Subtotal DR Enabled	0.00	1.12	3.19	7.06	10.27	10.48	10.28	12.71	13.18	9.66	0.76	0.00
Subtotal Emergency	2021	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2021	1 in 10	Yes	Subtotal Price Responsive	17.27	15.60	15.29	49.64	65.12	66.76	67.23	74.63	83.60	71.77	15.71	16.95
Total	2021	1 in 10	Yes	Total	17.81	17.05	19.16	58.93	77.53	79.41	79.11	88.76	98.46	83.38	16.86	17.12

Ex-Ante portfolio forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.67	3.54	3.29	3.75	4.10	3.62	0.00	0.00
PTR SCTD-Res	2022	1 in 10	Yes	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2022	1 in 10	Yes	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2022	1 in 10	Yes	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	21.38	20.52	21.17	21.09	24.03	27.94	23.42	0.00	0.00
CPPD Medium	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.52	4.33	4.43	4.49	4.91	5.32	4.81	0.00	0.00
DBP-DA	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2022	1 in 10	Yes	Price Responsive	2.76	1.20	0.00	3.26	2.82	2.95	2.58	3.32	4.22	2.89	0.00	2.44
Small Commercial Incremental																
CPP	2022	1 in 10	Yes	Price Responsive	0.41	0.40	0.45	1.32	1.33	1.40	1.43	1.58	1.68	1.53	0.47	0.41
Small Commercial TOU Only	2022	1 in 10	Yes	Price Responsive	14.11	14.00	14.84	19.41	11.45	12.21	12.61	13.92	14.63	13.61	15.25	14.11
Summer Saver Commercial	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2022	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2022	1 in 10	Yes	Subtotal DR Enabled	0.00	1.12	3.19	7.06	10.17	10.39	10.20	12.62	13.07	9.56	0.76	0.00
Subtotal Emergency	2022	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2022	1 in 10	Yes	Subtotal Price Responsive	17.27	15.60	15.29	49.89	65.36	67.00	67.48	74.91	83.92	72.04	15.71	16.95
Total	2022	1 in 10	Yes	Total	17.81	17.05	19.16	59.18	77.67	79.56	79.26	88.94	98.68	83.56	16.86	17.12

Ex-Ante portfolio forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.58	3.45	3.21	3.65	3.99	3.53	0.00	0.00
PTR SCTD-Res	2023	1 in 10	Yes	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2023	1 in 10	Yes	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2023	1 in 10	Yes	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	21.63	20.76	21.42	21.34	24.31	28.26	23.69	0.00	0.00
CPPD Medium	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.52	4.33	4.43	4.49	4.91	5.32	4.81	0.00	0.00
DBP-DA	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2023	1 in 10	Yes	Price Responsive	2.76	1.20	0.00	3.26	2.82	2.95	2.58	3.32	4.22	2.89	0.00	2.44
Small Commercial Incremental																
CPP	2023	1 in 10	Yes	Price Responsive	0.41	0.40	0.45	1.32	1.33	1.40	1.43	1.58	1.68	1.53	0.47	0.41
Small Commercial TOU Only	2023	1 in 10	Yes	Price Responsive	14.11	14.00	14.84	19.41	11.45	12.21	12.61	13.92	14.63	13.61	15.25	14.11
Summer Saver Commercial	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2023	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2023	1 in 10	Yes	Subtotal DR Enabled	0.00	1.12	3.19	7.06	10.08	10.30	10.11	12.52	12.97	9.47	0.76	0.00
Subtotal Emergency	2023	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2023	1 in 10	Yes	Subtotal Price Responsive	17.27	15.60	15.29	50.14	65.60	67.25	67.72	75.19	84.25	72.31	15.71	16.95
Total	2023	1 in 10	Yes	Total	17.81	17.05	19.16	59.43	77.82	79.72	79.43	89.13	98.90	83.74	16.86	17.12

Ex-Ante portfolio forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2024	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.49	3.37	3.13	3.56	3.89	3.44	0.00	0.00
PTR SCTD-Res	2024	1 in 10	Yes	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2024	1 in 10	Yes	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2024	1 in 10	Yes	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	21.88	21.00	21.67	21.59	24.60	28.59	23.97	0.00	0.00
CPPD Medium	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.52	4.33	4.43	4.49	4.91	5.32	4.81	0.00	0.00
DBP-DA	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2024	1 in 10	Yes	Price Responsive	2.76	1.20	0.00	3.26	2.82	2.95	2.58	3.32	4.22	2.89	0.00	2.44
Small Commercial Incremental																
CPP	2024	1 in 10	Yes	Price Responsive	0.41	0.40	0.45	1.32	1.33	1.40	1.43	1.58	1.68	1.53	0.47	0.41
Small Commercial TOU Only	2024	1 in 10	Yes	Price Responsive	14.11	14.00	14.84	19.41	11.45	12.21	12.61	13.92	14.63	13.61	15.25	14.11
Summer Saver Commercial	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2024	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2024	1 in 10	Yes	Subtotal DR Enabled	0.00	1.12	3.19	7.06	9.99	10.21	10.03	12.43	12.86	9.38	0.76	0.00
Subtotal Emergency	2024	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2024	1 in 10	Yes	Subtotal Price Responsive	17.27	15.60	15.29	50.39	65.84	67.50	67.97	75.47	84.58	72.59	15.71	16.95
Total	2024	1 in 10	Yes	Total	17.81	17.05	19.16	59.68	77.97	79.88	79.60	89.32	99.12	83.93	16.86	17.12

Ex-Ante portfolio forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2025	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.40	3.28	3.05	3.47	3.79	3.36	0.00	0.00
PTR SCTD-Res	2025	1 in 10	Yes	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2025	1 in 10	Yes	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2025	1 in 10	Yes	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	22.14	21.24	21.92	21.84	24.88	28.93	24.25	0.00	0.00
CPPD Medium	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.52	4.33	4.43	4.49	4.91	5.32	4.81	0.00	0.00
DBP-DA	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2025	1 in 10	Yes	Price Responsive	2.76	1.20	0.00	3.26	2.82	2.95	2.58	3.32	4.22	2.89	0.00	2.44
Small Commercial Incremental																
CPP	2025	1 in 10	Yes	Price Responsive	0.41	0.40	0.45	1.32	1.33	1.40	1.43	1.58	1.68	1.53	0.47	0.41
Small Commercial TOU Only	2025	1 in 10	Yes	Price Responsive	14.11	14.00	14.84	19.41	11.45	12.21	12.61	13.92	14.63	13.61	15.25	14.11
Summer Saver Commercial	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2025	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2025	1 in 10	Yes	Subtotal DR Enabled	0.00	1.12	3.19	7.06	9.90	10.13	9.96	12.34	12.76	9.29	0.76	0.00
Subtotal Emergency	2025	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2025	1 in 10	Yes	Subtotal Price Responsive	17.27	15.60	15.29	50.65	66.09	67.75	68.22	75.76	84.91	72.87	15.71	16.95
Total	2025	1 in 10	Yes	Total	17.81	17.05	19.16	59.93	78.13	80.05	79.77	89.52	99.36	84.12	16.86	17.12

Ex-Ante portfolio forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2026	1 in 10	Yes	DR Enabled	0.00	0.00	0.00	0.00	3.32	3.20	2.97	3.39	3.69	3.27	0.00	0.00
PTR SCTD-Res	2026	1 in 10	Yes	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2026	1 in 10	Yes	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2026	1 in 10	Yes	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	22.40	21.49	22.18	22.09	25.17	29.26	24.53	0.00	0.00
CPPD Medium	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	4.52	4.33	4.43	4.49	4.91	5.32	4.81	0.00	0.00
DBP-DA	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res no																
Summer Saver	2026	1 in 10	Yes	Price Responsive	2.76	1.20	0.00	3.26	2.82	2.95	2.58	3.32	4.22	2.89	0.00	2.44
Small Commercial Incremental																
CPP	2026	1 in 10	Yes	Price Responsive	0.41	0.40	0.45	1.32	1.33	1.40	1.43	1.58	1.68	1.53	0.47	0.41
Small Commercial TOU Only	2026	1 in 10	Yes	Price Responsive	14.11	14.00	14.84	19.41	11.45	12.21	12.61	13.92	14.63	13.61	15.25	14.11
Summer Saver Commercial	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2026	1 in 10	Yes	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2026	1 in 10	Yes	Subtotal DR Enabled	0.00	1.12	3.19	7.06	9.82	10.05	9.88	12.25	12.67	9.21	0.76	0.00
Subtotal Emergency	2026	1 in 10	Yes	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2026	1 in 10	Yes	Subtotal Price Responsive	17.27	15.60	15.29	50.90	66.33	68.01	68.48	76.05	85.25	73.15	15.71	16.95
Total	2026	1 in 10	Yes	Total	17.81	17.05	19.16	60.19	78.29	80.22	79.95	89.72	99.60	84.32	16.86	17.12

Ex-Ante program forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR SCTD-Res	2015	1 in 10	No	DR Enabled	0.00	0.00	0.21	1.57	1.37	1.45	1.28	1.66	2.08	1.40	0.25	0.00
SCTD- Commercial	2015	1 in 10	No	DR Enabled	0.00	0.86	1.98	1.83	1.84	1.93	2.37	3.01	2.10	1.33	0.00	0.00
BIP	2015	1 in 10	No	Emergency	0.53	0.33	0.69	1.80	1.83	1.79	1.30	1.06	1.34	1.63	0.38	0.17
CBP DA	2015	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.73	8.23	8.17	7.85	7.73	7.66	0.00	0.00
CBP DO	2015	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	5.11	5.41	5.04	4.50	4.49	4.54	0.00	0.00
CPPD Large	2015	1 in 10	No	Price Responsive	0.00	0.00	0.00	20.82	19.97	20.60	20.53	23.38	27.15	22.76	0.00	0.00
CPPD Medium	2015	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res Including Summer Saver Small Commercial Incremental	2015	1 in 10	No	Price Responsive	1.18	0.51	0.17	3.38	2.95	3.09	2.70	3.48	4.42	3.01	0.20	1.04
CPP	2015	1 in 10	No	Price Responsive	0.32	0.31	0.33	0.43	0.26	0.27	0.28	0.31	0.33	0.30	0.34	0.32
Small Commercial TOU Only	2015	1 in 10	No	Price Responsive	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.03	0.03	0.03	0.01	0.01
Summer Saver Commercial	2015	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2015	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2015	1 in 10	No	Subtotal DR Enabled	0.00	0.86	2.19	3.39	3.21	3.38	3.65	4.66	4.18	2.73	0.25	0.00
Subtotal Emergency	2015	1 in 10	No	Subtotal Emergency	0.53	0.33	0.69	1.80	1.83	1.79	1.30	1.06	1.34	1.63	0.38	0.17
Subtotal Price Responsive	2015	1 in 10	No	Subtotal Price Responsive	1.50	0.83	0.51	24.66	48.74	50.25	49.80	54.49	62.07	51.87	0.55	1.36
Total	2015	1 in 10	No	Total	2.03	2.03	3.39	29.85	53.78	55.43	54.75	60.22	67.60	56.23	1.18	1.53

Ex-Ante program forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	1.08	1.55	1.44	1.89	2.07	1.83	0.00	0.00
PTR SCTD-Res	2016	1 in 10	No	DR Enabled	0.00	0.00	0.34	2.66	2.43	2.67	2.45	3.29	4.29	3.00	0.56	0.00
SCTD- Commercial	2016	1 in 10	No	DR Enabled	0.00	0.89	2.08	1.94	1.98	2.12	2.64	3.40	2.41	1.55	0.00	0.00
BIP	2016	1 in 10	No	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2016	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2016	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2016	1 in 10	No	Price Responsive	0.00	0.00	0.00	20.82	19.97	20.60	20.53	23.38	27.15	22.76	0.00	0.00
CPPD Medium	2016	1 in 10	No	Price Responsive	0.00	0.00	0.00	5.59	5.35	5.48	5.56	6.04	6.55	5.96	0.00	0.00
PTR Res no SCTD-Res																
Including Summer Saver Small Commercial Incremental	2016	1 in 10	No	Price Responsive	2.60	1.13	0.22	3.94	3.44	3.62	3.17	4.09	5.21	3.56	0.26	2.36
CPP	2016	1 in 10	No	Price Responsive	0.49	0.48	0.54	1.58	1.59	1.67	1.71	1.88	2.01	1.83	0.56	0.49
Small Commercial TOU Only	2016	1 in 10	No	Price Responsive	14.02	13.92	14.75	19.29	11.38	12.13	12.53	13.83	14.54	13.53	15.15	14.02
Summer Saver Commercial	2016	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2016	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2016	1 in 10	No	Subtotal DR Enabled	0.00	0.89	2.41	4.60	5.49	6.33	6.53	8.58	8.77	6.37	0.56	0.00
Subtotal Emergency	2016	1 in 10	No	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2016	1 in 10	No	Subtotal Price Responsive	17.11	15.53	15.51	51.22	66.65	68.34	68.77	76.38	85.60	73.41	15.97	16.87
Total	2016	1 in 10	No	Total	17.64	16.75	18.61	58.04	74.28	76.85	76.89	86.38	96.05	81.74	16.91	17.04

Ex-Ante program forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.70	3.57	3.31	3.78	4.13	3.65	0.00	0.00
PTR SCTD-Res	2017	1 in 10	No	DR Enabled	0.00	0.00	0.51	3.95	3.55	3.83	3.45	4.58	5.88	4.05	0.75	0.00
SCTD- Commercial	2017	1 in 10	No	DR Enabled	0.00	1.05	2.42	2.24	2.27	2.40	2.97	3.79	2.67	1.70	0.00	0.00
BIP	2017	1 in 10	No	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	21.01	20.15	20.79	20.71	23.58	27.38	22.95	0.00	0.00
CPPD Medium	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	5.00	4.79	4.90	4.97	5.40	5.86	5.33	0.00	0.00
DBP-DA	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2017	1 in 10	No	Price Responsive	2.68	1.17	0.22	4.04	3.53	3.71	3.25	4.19	5.33	3.64	0.26	2.44
CPP	2017	1 in 10	No	Price Responsive	0.43	0.43	0.48	1.41	1.42	1.50	1.53	1.69	1.80	1.64	0.50	0.43
Small Commercial TOU Only	2017	1 in 10	No	Price Responsive	14.05	13.95	14.78	19.33	11.41	12.16	12.56	13.86	14.57	13.56	15.19	14.05
Summer Saver Commercial	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2017	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2017	1 in 10	No	Subtotal DR Enabled	0.00	1.05	2.93	6.19	9.51	9.79	9.74	12.14	12.68	9.40	0.75	0.00
Subtotal Emergency	2017	1 in 10	No	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2017	1 in 10	No	Subtotal Price Responsive	17.17	15.55	15.48	50.80	66.21	67.89	68.29	75.88	85.08	72.89	15.95	16.93
Total	2017	1 in 10	No	Total	17.70	16.92	19.10	59.21	77.86	79.86	79.62	89.44	99.44	84.25	17.08	17.09

Ex-Ante program forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.86	3.72	3.46	3.94	4.31	3.81	0.00	0.00
PTR SCTD-Res	2018	1 in 10	No	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2018	1 in 10	No	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2018	1 in 10	No	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	21.20	20.34	20.98	20.92	23.82	27.66	23.19	0.00	0.00
CPPD Medium	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.70	4.50	4.61	4.68	5.09	5.51	5.02	0.00	0.00
DBP-DA	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2018	1 in 10	No	Price Responsive	2.76	1.20	0.22	4.11	3.58	3.75	3.28	4.23	5.36	3.66	0.26	2.44
CPP	2018	1 in 10	No	Price Responsive	0.41	0.41	0.45	1.33	1.34	1.41	1.44	1.59	1.69	1.54	0.47	0.41
Small Commercial TOU Only	2018	1 in 10	No	Price Responsive	14.07	13.96	14.79	19.35	11.42	12.17	12.57	13.88	14.58	13.57	15.20	14.07
Summer Saver Commercial	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2018	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2018	1 in 10	No	Subtotal DR Enabled	0.00	1.12	3.19	7.06	10.36	10.57	10.36	12.81	13.28	9.75	0.76	0.00
Subtotal Emergency	2018	1 in 10	No	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2018	1 in 10	No	Subtotal Price Responsive	17.23	15.57	15.47	50.69	66.09	67.77	68.15	75.75	84.96	72.75	15.94	16.91
Total	2018	1 in 10	No	Total	17.77	17.01	19.35	59.98	78.59	80.51	80.11	89.97	99.93	84.46	17.08	17.08

Ex-Ante program forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.86	3.72	3.46	3.94	4.31	3.81	0.00	0.00
PTR SCTD-Res	2019	1 in 10	No	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2019	1 in 10	No	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2019	1 in 10	No	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	21.44	20.57	21.23	21.16	24.10	28.00	23.47	0.00	0.00
CPPD Medium	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.70	4.50	4.61	4.68	5.09	5.51	5.02	0.00	0.00
DBP-DA	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2019	1 in 10	No	Price Responsive	2.76	1.20	0.22	4.11	3.58	3.75	3.28	4.23	5.36	3.66	0.26	2.44
CPP	2019	1 in 10	No	Price Responsive	0.41	0.41	0.45	1.33	1.34	1.41	1.44	1.59	1.69	1.54	0.47	0.41
Small Commercial TOU Only	2019	1 in 10	No	Price Responsive	14.08	13.98	14.81	19.37	11.43	12.18	12.59	13.89	14.60	13.59	15.22	14.08
Summer Saver Commercial	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2019	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2019	1 in 10	No	Subtotal DR Enabled	0.00	1.12	3.19	7.06	10.36	10.57	10.36	12.81	13.28	9.75	0.76	0.00
Subtotal Emergency	2019	1 in 10	No	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2019	1 in 10	No	Subtotal Price Responsive	17.25	15.58	15.49	50.96	66.34	68.03	68.41	76.05	85.31	73.05	15.95	16.93
Total	2019	1 in 10	No	Total	17.78	17.03	19.36	60.25	78.84	80.77	80.37	90.27	100.28	84.76	17.10	17.10

Ex-Ante program forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.86	3.72	3.46	3.94	4.31	3.81	0.00	0.00
PTR SCTD-Res	2020	1 in 10	No	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2020	1 in 10	No	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2020	1 in 10	No	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	21.69	20.81	21.47	21.40	24.36	28.30	23.72	0.00	0.00
CPPD Medium	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.70	4.50	4.61	4.68	5.09	5.51	5.02	0.00	0.00
DBP-DA	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2020	1 in 10	No	Price Responsive	2.76	1.20	0.22	4.11	3.58	3.75	3.28	4.23	5.36	3.66	0.26	2.44
CPP	2020	1 in 10	No	Price Responsive	0.41	0.41	0.45	1.33	1.34	1.41	1.44	1.59	1.69	1.54	0.47	0.41
Small Commercial TOU Only	2020	1 in 10	No	Price Responsive	14.10	13.99	14.82	19.39	11.44	12.19	12.60	13.91	14.61	13.60	15.23	14.10
Summer Saver Commercial	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2020	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2020	1 in 10	No	Subtotal DR Enabled	0.00	1.12	3.19	7.06	10.36	10.57	10.36	12.81	13.28	9.75	0.76	0.00
Subtotal Emergency	2020	1 in 10	No	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2020	1 in 10	No	Subtotal Price Responsive	17.26	15.59	15.50	51.22	66.59	68.28	68.66	76.32	85.62	73.31	15.97	16.94
Total	2020	1 in 10	No	Total	17.80	17.04	19.38	60.51	79.08	81.02	80.62	90.54	100.59	85.02	17.11	17.11

Ex-Ante program forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.77	3.63	3.37	3.84	4.20	3.72	0.00	0.00
PTR SCTD-Res	2021	1 in 10	No	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2021	1 in 10	No	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2021	1 in 10	No	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	21.92	21.03	21.70	21.63	24.63	28.60	23.98	0.00	0.00
CPPD Medium	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.70	4.50	4.61	4.68	5.09	5.51	5.02	0.00	0.00
DBP-DA	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2021	1 in 10	No	Price Responsive	2.76	1.20	0.22	4.11	3.58	3.75	3.28	4.23	5.36	3.66	0.26	2.44
CPP	2021	1 in 10	No	Price Responsive	0.41	0.41	0.45	1.33	1.34	1.41	1.44	1.59	1.69	1.54	0.47	0.41
Small Commercial TOU Only	2021	1 in 10	No	Price Responsive	14.11	14.00	14.84	19.41	11.45	12.21	12.61	13.92	14.63	13.61	15.25	14.11
Summer Saver Commercial	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2021	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2021	1 in 10	No	Subtotal DR Enabled	0.00	1.12	3.19	7.06	10.27	10.48	10.28	12.71	13.18	9.66	0.76	0.00
Subtotal Emergency	2021	1 in 10	No	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2021	1 in 10	No	Subtotal Price Responsive	17.28	15.61	15.51	51.47	66.81	68.52	68.90	76.60	85.95	73.58	15.98	16.95
Total	2021	1 in 10	No	Total	17.81	17.05	19.39	60.76	79.22	81.17	80.77	90.73	100.81	85.20	17.12	17.12

Ex-Ante program forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.67	3.54	3.29	3.75	4.10	3.62	0.00	0.00
PTR SCTD-Res	2022	1 in 10	No	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2022	1 in 10	No	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2022	1 in 10	No	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	22.16	21.26	21.94	21.87	24.90	28.93	24.25	0.00	0.00
CPPD Medium	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.70	4.50	4.61	4.68	5.09	5.51	5.02	0.00	0.00
DBP-DA	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2022	1 in 10	No	Price Responsive	2.76	1.20	0.22	4.11	3.58	3.75	3.28	4.23	5.36	3.66	0.26	2.44
CPP	2022	1 in 10	No	Price Responsive	0.41	0.41	0.45	1.33	1.34	1.41	1.44	1.59	1.69	1.54	0.47	0.41
Small Commercial TOU Only	2022	1 in 10	No	Price Responsive	14.11	14.00	14.84	19.41	11.45	12.21	12.61	13.92	14.63	13.61	15.25	14.11
Summer Saver Commercial	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2022	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2022	1 in 10	No	Subtotal DR Enabled	0.00	1.12	3.19	7.06	10.17	10.39	10.20	12.62	13.07	9.56	0.76	0.00
Subtotal Emergency	2022	1 in 10	No	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2022	1 in 10	No	Subtotal Price Responsive	17.28	15.61	15.51	51.71	67.05	68.76	69.14	76.87	86.27	73.85	15.98	16.95
Total	2022	1 in 10	No	Total	17.81	17.05	19.39	61.00	79.36	81.32	80.93	90.91	101.02	85.37	17.12	17.12

Ex-Ante program forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.58	3.45	3.21	3.65	3.99	3.53	0.00	0.00
PTR SCTD-Res	2023	1 in 10	No	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2023	1 in 10	No	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2023	1 in 10	No	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	22.41	21.50	22.19	22.11	25.18	29.25	24.52	0.00	0.00
CPPD Medium	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.70	4.50	4.61	4.68	5.09	5.51	5.02	0.00	0.00
DBP-DA	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2023	1 in 10	No	Price Responsive	2.76	1.20	0.22	4.11	3.58	3.75	3.28	4.23	5.36	3.66	0.26	2.44
CPP	2023	1 in 10	No	Price Responsive	0.41	0.41	0.45	1.33	1.34	1.41	1.44	1.59	1.69	1.54	0.47	0.41
Small Commercial TOU Only	2023	1 in 10	No	Price Responsive	14.11	14.00	14.84	19.41	11.45	12.21	12.61	13.92	14.63	13.61	15.25	14.11
Summer Saver Commercial	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2023	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2023	1 in 10	No	Subtotal DR Enabled	0.00	1.12	3.19	7.06	10.08	10.30	10.11	12.52	12.97	9.47	0.76	0.00
Subtotal Emergency	2023	1 in 10	No	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2023	1 in 10	No	Subtotal Price Responsive	17.28	15.61	15.51	51.96	67.29	69.01	69.39	77.15	86.59	74.13	15.98	16.95
Total	2023	1 in 10	No	Total	17.81	17.05	19.39	61.25	79.51	81.48	81.10	91.09	101.24	85.55	17.12	17.12

Ex-Ante program forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2024	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.49	3.37	3.13	3.56	3.89	3.44	0.00	0.00
PTR SCTD-Res	2024	1 in 10	No	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2024	1 in 10	No	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2024	1 in 10	No	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	22.67	21.74	22.44	22.36	25.47	29.58	24.80	0.00	0.00
CPPD Medium	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.70	4.50	4.61	4.68	5.09	5.51	5.02	0.00	0.00
DBP-DA	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2024	1 in 10	No	Price Responsive	2.76	1.20	0.22	4.11	3.58	3.75	3.28	4.23	5.36	3.66	0.26	2.44
CPP	2024	1 in 10	No	Price Responsive	0.41	0.41	0.45	1.33	1.34	1.41	1.44	1.59	1.69	1.54	0.47	0.41
Small Commercial TOU Only	2024	1 in 10	No	Price Responsive	14.11	14.00	14.84	19.41	11.45	12.21	12.61	13.92	14.63	13.61	15.25	14.11
Summer Saver Commercial	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2024	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2024	1 in 10	No	Subtotal DR Enabled	0.00	1.12	3.19	7.06	9.99	10.21	10.03	12.43	12.86	9.38	0.76	0.00
Subtotal Emergency	2024	1 in 10	No	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2024	1 in 10	No	Subtotal Price Responsive	17.28	15.61	15.51	52.22	67.53	69.26	69.64	77.44	86.92	74.40	15.98	16.95
Total	2024	1 in 10	No	Total	17.81	17.05	19.39	61.50	79.66	81.64	81.26	91.28	101.47	85.74	17.12	17.12

Ex-Ante program forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2025	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.40	3.28	3.05	3.47	3.79	3.36	0.00	0.00
PTR SCTD-Res	2025	1 in 10	No	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2025	1 in 10	No	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2025	1 in 10	No	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	22.92	21.99	22.69	22.61	25.75	29.91	25.08	0.00	0.00
CPPD Medium	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.70	4.50	4.61	4.68	5.09	5.51	5.02	0.00	0.00
DBP-DA	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2025	1 in 10	No	Price Responsive	2.76	1.20	0.22	4.11	3.58	3.75	3.28	4.23	5.36	3.66	0.26	2.44
CPP	2025	1 in 10	No	Price Responsive	0.41	0.41	0.45	1.33	1.34	1.41	1.44	1.59	1.69	1.54	0.47	0.41
Small Commercial TOU Only	2025	1 in 10	No	Price Responsive	14.11	14.00	14.84	19.41	11.45	12.21	12.61	13.92	14.63	13.61	15.25	14.11
Summer Saver Commercial	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2025	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2025	1 in 10	No	Subtotal DR Enabled	0.00	1.12	3.19	7.06	9.90	10.13	9.96	12.34	12.76	9.29	0.76	0.00
Subtotal Emergency	2025	1 in 10	No	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2025	1 in 10	No	Subtotal Price Responsive	17.28	15.61	15.51	52.47	67.78	69.51	69.89	77.72	87.25	74.68	15.98	16.95
Total	2025	1 in 10	No	Total	17.81	17.05	19.39	61.76	79.82	81.81	81.44	91.48	101.70	85.93	17.12	17.12

Ex-Ante program forecast 1 in 10 weather year - CAISO

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2026	1 in 10	No	DR Enabled	0.00	0.00	0.00	0.00	3.32	3.20	2.97	3.39	3.69	3.27	0.00	0.00
PTR SCTD-Res	2026	1 in 10	No	DR Enabled	0.00	0.00	0.62	4.70	4.13	4.35	3.84	4.98	6.26	4.22	0.76	0.00
SCTD- Commercial	2026	1 in 10	No	DR Enabled	0.00	1.12	2.56	2.36	2.38	2.50	3.07	3.89	2.72	1.72	0.00	0.00
BIP	2026	1 in 10	No	Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
CBP DA	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	7.66	7.66	7.66	7.66	7.66	7.66	0.00	0.00
CBP DO	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	4.54	4.54	4.54	4.54	4.54	4.54	0.00	0.00
CPPD Large	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	23.18	22.24	22.94	22.87	26.04	30.25	25.36	0.00	0.00
CPPD Medium	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	4.70	4.50	4.61	4.68	5.09	5.51	5.02	0.00	0.00
DBP-DA	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBP-DO	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTR Res no SCTD-Res including Summer Saver Small Commercial Incremental	2026	1 in 10	No	Price Responsive	2.76	1.20	0.22	4.11	3.58	3.75	3.28	4.23	5.36	3.66	0.26	2.44
CPP	2026	1 in 10	No	Price Responsive	0.41	0.41	0.45	1.33	1.34	1.41	1.44	1.59	1.69	1.54	0.47	0.41
Small Commercial TOU Only	2026	1 in 10	No	Price Responsive	14.11	14.00	14.84	19.41	11.45	12.21	12.61	13.92	14.63	13.61	15.25	14.11
Summer Saver Commercial	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	2.95	2.96	2.98	3.09	3.24	3.02	0.00	0.00
Summer Saver Residential	2026	1 in 10	No	Price Responsive	0.00	0.00	0.00	0.00	9.76	9.68	10.08	11.85	14.69	10.55	0.00	0.00
Subtotal DR Enabled	2026	1 in 10	No	Subtotal DR Enabled	0.00	1.12	3.19	7.06	9.82	10.05	9.88	12.25	12.67	9.21	0.76	0.00
Subtotal Emergency	2026	1 in 10	No	Subtotal Emergency	0.53	0.33	0.69	2.22	2.14	2.17	1.59	1.42	1.68	1.96	0.38	0.17
Subtotal Price Responsive	2026	1 in 10	No	Subtotal Price Responsive	17.28	15.61	15.51	52.73	68.02	69.76	70.14	78.01	87.59	74.96	15.98	16.95
Total	2026	1 in 10	No	Total	17.81	17.05	19.39	62.02	79.98	81.98	81.62	91.68	101.94	86.13	17.12	17.12