



Joy C. Yamagata
Regulatory Manager
San Diego Gas & Electric Company
8330 Century Park Court
San Diego, CA 92123-1530

July 20, 2012

A. 08-06-002

Julie Fitch
Director, Energy Division
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102

**Re: REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON INTERRUPTIBLE
LOAD AND DEMAND RESPONSE PROGRAMS FOR JUNE 2012**

Dear Ms. Fitch:

In accordance with Decision 09-08-027, Ordering Paragraph 39, attached please find San Diego Gas & Electric Company's ("SDG&E") monthly report referenced above. This report is also being served on the most recent service list in Application 08-06-001 et. al. and has been made available on SDG&E's website. The URL for the website is:

<http://sdge.com/node/711>

If you have any questions, please feel free to contact me.

Sincerely,

/s/ Joy C. Yamagata

Joy C. Yamagata
Regulatory Manager

Enclosure

cc: A. 08-06-001 et. al. - Service List
Steve Patrick – Sempra
Central Files

ATTACHMENT

San Diego Gas and Electric
Interruptible and Price Responsive Programs
Subscription Statistics - Enrolled MW
JUNE 2012

Programs	January			February			March			April			May			June			Eligible Accounts as of Jan 1, 2010
	Service Accounts	Ex Ante Estimated MW	Ex Post Estimated MW	Service Accounts	Ex Ante Estimated MW	Ex Post Estimated MW	Service Accounts	Ex Ante Estimated MW	Ex Post Estimated MW	Service Accounts	Ex Ante Estimated MW	Ex Post Estimated MW	Service Accounts	Ex Ante Estimated MW	Ex Post Estimated MW	Service Accounts	Ex Ante Estimated MW	Ex Post Estimated MW	
Interruptible/Reliability																			
BIP - 3 hour option	1	0.33	0.57	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	
BIP - 30 minute option	17	4.19	3.91	16	3.93	3.68	16	3.96	3.68	16	1.68	3.68	13	3.57	2.99	12	3.39	2.76	
CPP-E	7	1.61	1.84	7	1.61	1.61	7	1.61	1.61	6	1.38	1.38	5	1.15	1.15	5	1.15	1.15	
Sub-Total Interruptible	25	6.13	6.32	23	5.54	5.29	23	5.57	5.29	22	3.06	5.06	18	4.72	4.14	17	4.54	3.91	
Price Response																			
CPP-D	1,268	6.22	16.83	1,259	6.31	16.71	1,232	6.76	16.35	1,219	19.89	16.18	1,200	15.84	15.93	1,201	15.57	15.94	
Summer Saver Residential	29,939	-	16.77	29,939	-	16.77	29,939	-	16.77	29,939	-	16.77	29,939	10.78	16.77	28,906	4.34	16.19	
Summer Saver Commercial	12,336	-	6.41	12,336	-	6.41	12,336	-	6.41	12,336	-	6.41	12,336	3.70	6.41	12,047	2.77	6.26	
CBP - Day-Ahead	127	-	7.25	125	-	7.13	125	-	7.13	133	-	7.59	137	9.33	7.82	138	9.63	7.88	
CBP - Day-Of	510	-	10.87	499	-	10.64	499	-	10.64	530	-	11.30	549	10.90	11.70	551	10.87	11.75	
Sub-Total Price Response	44,180	13.60	66.90	44,158	6	57.66	44,131	7	57.31	44,157	19.89	58.25	44,161	50.5	58.6	42,843	43.2	58.0	
Total All Programs	44,205	22.3	80.7	44,181	11.8	63.0	44,154	12.3	62.60	44,179	22.9	63.3	44,179	55.3	62.8	42,860	47.7	61.9	

Programs	July			August			September			October			November			December			Eligible Accounts as of Jan 1, 2010
	Service Accounts	Ex Ante Estimated MW	Ex Post Estimated MW	Service Accounts	Ex Ante Estimated MW	Ex Post Estimated MW	Service Accounts	Ex Ante Estimated MW	Ex Post Estimated MW	Service Accounts	Ex Ante Estimated MW	Ex Post Estimated MW	Service Accounts	Ex Ante Estimated MW	Ex Post Estimated MW	Service Accounts	Ex Ante Estimated MW	Ex Post Estimated MW	
Interruptible/Reliability																			
BIP - 3 hour option	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	
BIP - 30 minute option	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	
CPP-E	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	
Sub-Total Interruptible	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	
Price Response																			
CPP-D	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	
Summer Saver Residential	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	
Summer Saver Commercial	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	
CBP - Day-Ahead	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	
CBP - Day-Of	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	
Sub-Total Price Response	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	
Total All Programs	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	

Notes:
Effective May 23, 2011 The DemandSMART Agreement was mutually terminated.
Effective Dec 31, 2011, Demand Response Wholesale Market Program was terminated.

**San Diego Gas and Electric
Average Ex-Ante Load Impact kW/ Customer**

4192.323

Program	Average Ex Ante Load Impact kW/ Customer												Eligible Accounts as of Jan 1, 2010	Eligibility Criteria (Refer to tariff for specifics)
	January	February	March	April	May	June	July	August	September	October	November	December		
BIP - 3 hour option	325.7	311.1	319	326	320	324	339	340	339	348	317	308	4,514	All C & I customers > 100kW
	246.6	245.4	247.3	105.2	275.0	282.2	292.4	288.5	289.7	260.1	240.5	235.0	4,514	
BIP - 30 minute option	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	2,232	All C & I customers > 100kW
	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	2,232	
CPP-E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32,439	All non-residential customers with interval meter
OBMC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,514	All C&I customers
SLRP	4.9	5.0	5.5	16.3	13.2	12.97	14.7	12.9	12.3	14.3	5.0	5.3	2,232	All C & I customers > 100kW
CPP-D	0.0	0.0	0.0	0.0	0.4	0.2	0.31	0.4	0.5	0.5	0.0	0.0	428,747	All non-residential customers with interval meter
Summer Saver Residential	0.0	0.0	0.0	0.0	0.3	0.2	0.3	0.3	0.4	0.3	0.0	0.0	139,478	Residential customers with AC
Summer Saver Commercial	0.0	0.0	0.0	0.0	68.1	69.8	70.1	73.7	71.3	70.6	0.0	0.0	24,336	Commercial Customers < 100kw
	0.0	0.0	0.0	0.0	68.1	69.8	70.1	73.7	71.3	70.6	0.0	0.0	24,336	
CBP - Day-Ahead	0.0	0.0	0.0	0.0	19.9	19.7	20.9	21.1	21.7	20.2	0.0	0.0	24,336	Non-residential customers > 20kw
CBP - Day-Of	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24,336	Non-residential customers > 20kw
DRWMP	0.0	0.0	0.0	0.0	58.2	51.6	54.9	54.5	59.5	58.9	0.0	0.0	24,336	Non-residential customers > 20kw
DR Contracts	0.0	0.0	0.0	0.0	58.2	51.6	54.9	54.5	59.5	58.9	0.0	0.0	24,336	Non-residential customers > 20kw

Estimated Average Ex Ante Load Impact kW/Customer = Average kW / Customer, under 1-in-2 weather conditions, of an event that would occur from 2 - 6 pm on the system peak day of the month, as reported in the load impact reports filed in April 2009.

Notes:

Effective May 23, 2011 The DemandSMART Agreement was mutually terminated.

**San Diego Gas and Electric
Average Ex-Post Load Impact kW / Customer**

Program	Average Ex Post Load Impact kW / Customer												Eligible Accounts as of Jan 1, 2010	Eligibility Criteria (Refer to tariff for specifics)	
	January	February	March	April	May	June	July	August	September	October	November	December			
	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	4,514	
BIP - 3 hour option	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	4,514	All C & I customers > 100kW
BIP - 30 minute option	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	2,232	All C & I customers > 100kW
CPP-E	0.0	0.0	0.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	32,439	All non-residential customers with interval meter
OBMC	0.0	0.0	0.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4,514	All C&I customers
SLRP	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3		All C & I customers > 100kW
CPP-D	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	2,232	All non-residential customers with interval meter
Summer Saver Residential	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	428,747	Residential customers with AC
Summer Saver Commercial	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	139,478	Commercial Customers < 100kW
CBP - Day-Ahead	57.1	57.1	57.1	57.1	57.1	57.1	57.1	57.1	57.1	57.1	57.1	57.1	57.1	24,336	Non-residential customers > 20kw
CBP - Day-Of	21.3	21.3	21.3	21.3	21.3	21.3	21.3	21.3	21.3	21.3	21.3	21.3	21.3	24,336	Non-residential customers > 20kw
DRWMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24,336	Non-residential customers > 20kw
DR Contracts	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	24,336	Non-residential customers > 20kw

Estimated Average Ex Post Load Impact kW / Customer = Average kW / Customer service account over all actual event hours for the preceeding year when or if events occurred.

Notes:

Effective May 23, 2011 The DemandSMART Agreement was mutually terminated.

San Diego Gas and Electric
Program Subscription Statistics
JUNE 2012

Detailed Breakdown of MWs To Date in TA/Auto DR/TI Programs

2011	January				February				March				April				May				June							
	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs				
Price Responsive																												
CPP-D		0.0		0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Summer Saver Residential																												
Summer Saver Commercial			0.0	0.0		0.0		0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
CBP																												
PLP		0.0		0.0		0.0		0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
DR Contracts							0.0	0.0			0.0	0.0			0.0	0.0			0.0	0.0			0.0	0.0			0.0	0.0
Total		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Interruptible/Reliability																												
BIP				0.0				0.0				0.0				0.0				0.0				0.0				0.0
OBMC				0.0				0.0				0.0				0.0				0.0				0.0				0.0
SLRP				0.0				0.0				0.0				0.0				0.0				0.0				0.0
Total			0.0	0.0			0.0	0.0			0.0	0.0			0.0	0.0			0.0	0.0			0.0	0.0			0.0	0.0
Total Technology MWs		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
General Program																												
TA (may also be enrolled in TI and AutoDR)	0.0				0.0				0.0				0.0				0.0				0.0				0.0			
Total	0.0				0.0				0.0				0.0				0.0				0.0				0.0			
Total TA MWs	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A

2011	July				August				September				October				November				December							
	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs				
Price Responsive																												
AMP				0.0				0.0				0.0				0.0				0.0				0.0				
CBP				0.0				0.0				0.0				0.0				0.0				0.0				
DBP				0.0				0.0				0.0				0.0				0.0				0.0				
Peak Choice - Best Effort				0.0				0.0				0.0				0.0				0.0				0.0				
Peak Choice - Committed				0.0				0.0				0.0				0.0				0.0				0.0				
Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0				
Interruptible/Reliability																												
BIP				0.0				0.0				0.0				0.0				0.0				0.0				
OBMC				0.0				0.0				0.0				0.0				0.0				0.0				
SLRP				0.0				0.0				0.0				0.0				0.0				0.0				
Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0				
Total Technology MWs		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0				
General Program																												
TA (may also be enrolled in TI and AutoDR)																												
Total	0.0				0.0				0.0				0.0				0.0				0.0				0.0			
Total TA MWs	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A

Notes:

TA Identified MWs Represents "Identified MW" from TA Program participants' service accounts from completed TA audits.
 AutoDR Verified MWs Represents verified i.e. tested MW for service accounts that participate in Auto DR.
 TI Verified MWs Represents verified MW for service accounts that participated in Technology Incentives (TI). Customer service accounts must be enrolled in a DR program however not in AutoDR. MW reported in this column are not necessarily the amount enrolled in a DR Program.
 Total Technology MWs Represents the sum of verified MWs associated with the service accounts that participated in TI plus Auto DR programs.
 General Program category Represents MW of participants in the TA stage i.e. "Identified MW".

SDGE Demand Response Programs and Activities
Incremental Cost
2012 Funding

Year-to-Date Program Expenditures

Cost Item	2012 Expenditures	2012 Expenditures												Year-to-Date 2012 Expenditures	Program-to-Date Total Expenditures 2012-2014	3-Year Funding	Fundshift Adjustments (a)	Percent Funding	
		January	February	March	April	May	June	July	August	September	October	November	December						
Category 1: Reliability Programs																			
Base Interruptible Program (BIP)	\$0	\$8,315	\$33,334	\$38,225	\$65,598	\$35,726	\$63,033								\$244,231	\$244,231	\$2,214,267	(\$1,800,000)	11.0%
Demand Bidding	\$0	\$0	\$0	\$0	\$0	\$0	\$0								\$0	\$0	\$1,800,000	\$1,800,000	
Budget Category 1 Total	\$0	\$8,315	\$33,334	\$38,225	\$65,598	\$35,726	\$63,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,231	\$244,231	\$4,014,267	\$0	11.0%
Category 2: Price Responsive Programs																			
Capacity Bidding Program (CBP)	\$0	\$54,061	\$32,825	\$91,061	\$45,619	\$43,902	\$69,590								\$337,058	\$337,058	\$5,389,000	(\$6,400,000)	6.3%
Peak Time Rebate (PTR)	\$0	\$0	\$0	\$18	\$0	\$844	\$71,120								\$71,982	\$71,982	\$8,885,000	\$8,400,000	1.0%
Budget Category 2 Total	\$0	\$54,061	\$32,825	\$91,079	\$45,619	\$44,746	\$140,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409,040	\$409,040	\$12,274,000	\$0	7.3%
Category 4: Emerging & Enabling Technologies																			
Emerging Technologies (ET)	\$0	\$59,235	\$29,924	\$41,674	\$107,434	\$48,965	\$71,160								\$358,392	\$358,392	\$2,111,000		17.0%
Small Customer Technology Incentives (SCTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$3,554								\$3,554	\$3,554	\$9,464,167		0.0%
Technical Incentives (TI)	\$0	\$265,299	\$41,903	\$37,973	\$19,829	\$48,507	\$19,613								\$433,124	\$433,124	\$8,973,000		4.8%
Budget Category 4 Total	\$0	\$324,534	\$71,827	\$79,647	\$127,263	\$97,472	\$94,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$795,070	\$795,070	\$20,548,167	\$0	3.9%
Category 5: Pilots																			
Locational DR	\$0	\$0	\$0	\$0	\$0	\$0	\$292								\$292	\$292	\$433,000		0.1%
New Construction DR	\$0	\$0	\$0	\$0	\$0	\$0	\$3,992								\$3,992	\$3,992	\$1,126,000		0.4%
Budget Category 5 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$4,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,284	\$4,284	\$1,559,000	\$0	0.4%
Category 6: Evaluation, Measurement & Verification																			
DRMEC	\$0	(\$338,816)	\$113,447	\$202,809	\$89,981	\$41,093	\$65,984								\$174,498	\$174,498	\$5,115,000		3.4%
Research	\$0	\$0	\$0	\$0	\$0	\$0	\$274								\$334	\$334	\$600,000		0.1%
Budget Category 6 Total	\$0	(\$338,816)	\$113,447	\$202,809	\$89,981	\$41,153	\$66,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,832	\$174,832	\$5,715,000	\$0	3.5%
Category 7: Marketing Education & Outreach																			
Statewide Marketing - Flex Alert Network (FAN)	\$0	(\$25)	\$0	\$0	\$0	\$41,354	\$281,019								\$322,348	\$322,348	\$1,000,000		\$0
Customer Education, Awareness & Outreach	\$0	(\$69,567)	\$51,540	\$7,241	\$22,369	(\$15,285)	\$19,902								\$16,200	\$16,200	\$1,100,000		1.5%
Other Local Marketing	\$0	\$0	\$0	\$0	\$1,395	\$170,900	\$110,742								\$283,037	\$283,037	\$4,650,000		6.1%
Budget Category 7 Total	\$0	(\$69,592)	\$51,540	\$7,241	\$23,764	\$196,969	\$411,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621,585	\$621,585	\$6,750,000	\$0	9.2%
Category 8: DR System Support Activities																			
Regulatory Policy & Program Support	\$0	\$36,244	\$64,603	\$71,329	\$45,896	\$66,134	\$44,411								\$328,617	\$328,617	\$2,231,000		14.7%
IT Infrastructure & System Support	\$0	\$50,211	\$26,315	\$42,388	\$31,468	\$64,125	\$300,192								\$514,699	\$514,699	\$5,410,000		9.5%
Budget Category 8 Total	\$0	\$86,455	\$90,918	\$113,717	\$77,364	\$130,259	\$344,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$843,316	\$843,316	\$7,641,000	\$0	24.2%
Category 9: Integrated Programs and Activities																			
Technical Assistance (TA)	\$0	\$19,888	\$213,167	\$423,787	(\$161,091)	\$162,665	\$45,587								\$704,003	\$704,003	\$3,321,000		21.2%
Customer Education & Outreach - IDSM	\$0	\$56	\$83,798	\$62,015	\$1,279	\$153,914	\$30,055								\$331,117	\$331,117	\$984,359		33.6%
Budget Category 9 Total	\$0	\$19,944	\$296,965	\$485,802	(\$159,812)	\$316,579	\$75,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035,120	\$1,035,120	\$4,305,359	\$0	54.8%
Category 10: Special Projects																			
Permanent Load Shifting	\$0	\$2,301	\$7,779	\$3,747	\$9,098	\$15,549	\$9,350								\$47,824	\$47,824	\$3,000,000		1.6%
Budget Category 10 Total	\$0	\$2,301	\$7,779	\$3,747	\$9,098	\$15,549	\$9,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,824	\$47,824	\$3,000,000	\$0	1.6%
Total Incremental Cost	\$0	\$87,202	\$698,635	\$1,022,267	\$278,875	\$878,453	\$1,209,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,175,302	\$4,175,302	\$65,806,793	\$0	6.3%

(a) See "Fund Shift Log" for explanations.

Notes:
D.12-04-045

SDGE
FUND SHIFTING
2012

FUND SHIFTING DOCUMENTATION PER DECISION 09-08-027 ORDERING PARAGRAPH 35

OP 35: The utilities may shift up to 50% of a program funds to another program's funds to another pr
The utilities shall document the amount of and reason for each shift in their monthly demand

Program Category	Fund Shift	Programs Impacted	Date
Price-Responsive Programs	(\$6,400,000)	Capacity Bidding Program	5/24/2012
	\$6,400,000	Peak Time Rebate (A)	5/24/2012
Reliability Programs	(\$1,800,000)	Base Interruptible Program	7/14/2012
	\$1,800,000	Demand Bidding Program	7/14/2012
Total	\$0		

Notes: Provide concise rationale for the fund shift in column "Rationale for Fund Shift"

SDGE
FUND SHIFTING
2012

ogram within the same budget category.
response reports.

Rationale for Fundshift
To fund PTR(A) per AL 2351-E
To fund PTR(A) per AL 2351-E
To fund the Demand Bidding Program per AL 2370-E
To fund the Demand Bidding Program per AL 2370-E

**SDGE Interruptible and Price Responsive Programs
2012 Event Summary**

Year-to-Date Event Summary						
Program Category	Event No.	Date	Event Trigger(1)	kW	Event Beginning:End	Hours (Annual)
None	n/a		None	n/a	n/a	None

SDGE
Demand Response Programs
Total Cost and AMDRMA 2012 Accounts Balance
\$000

Annual Total Cost	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date Cost		% of Budget
Administrative (O&M)															
Capacity Bidding Program	\$38.8	\$34.8	\$91.1	\$45.6	\$43.9	\$69.6							\$323.8	\$0.0	n/a
Base Interruptible Program	\$4.0	\$6.3	\$3.2	\$5.6	\$6.9	\$5.5							\$31.5	\$0.0	n/a
CPP-Emergency	\$1.4	\$1.5	(\$2.0)	\$2.2	\$0.6	(\$2.0)							\$1.7	\$0.0	n/a
Technology Incentives	(\$39.8)	\$41.9	\$38.0	\$19.8	\$48.5	\$19.6							\$128.0	\$0.0	n/a
Technology Assistance	\$19.9	\$213.2	\$423.8	(\$161.1)	\$162.7	\$45.6							\$704.0	\$0.0	n/a
Flex Alert Network	\$0.0	\$0.0	\$0.0	\$0.0	\$41.4	\$281.0							\$322.4	\$0.0	n/a
Customer Education, Awareness & Outreach	(\$69.5)	\$51.5	\$7.2	\$22.4	(\$15.3)	\$19.9							\$16.3	\$0.0	n/a
CEAO-IDSM	\$0.1	\$83.8	\$62.0	\$1.3	\$153.9	\$30.1							\$331.2	\$0.0	n/a
Emerging Markets/Technologies	\$59.2	\$29.9	\$41.7	\$107.4	\$49.0	\$71.2							\$358.4	\$0.0	n/a
Other Local Marketing	\$0.0	\$0.0	\$0.0	\$1.4	\$170.9	\$110.7							\$283.0	\$0.0	n/a
PTR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.8	\$71.1							\$72.0	\$0.0	n/a
SCTD	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.6							\$3.6	\$0.0	n/a
LDR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3							\$0.3	\$0.0	n/a
NCDRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.0							\$4.0	\$0.0	n/a
WMP	\$612.9	\$1.1	\$0.8	\$1.0	\$0.8	\$0.1							\$616.8	\$0.0	n/a
Celerity **	\$0.1	\$0.2	\$0.1	\$0.1	\$0.1	\$0.1							\$0.7	\$0.0	n/a
Summer Saver **	\$320.0	\$15.5	\$644.4	\$5.8	\$12.5	\$48.6							\$1,046.9	\$0.0	n/a
Permanent Load Shifting	\$6.0	\$7.8	\$3.7	\$9.1	\$15.5	\$9.4							\$51.5	\$0.0	n/a
PLP	\$0.0	\$2.6	\$0.7	\$1.3	(\$2.9)	\$0.7							\$2.4	\$0.0	n/a
RACT	\$16.4	\$15.0	(\$15.8)	\$18.9	\$11.4	(\$7.5)							\$38.4	\$0.0	n/a
Information Technology***	\$50.2	\$26.3	\$42.4	\$31.5	\$64.1	\$300.2							\$514.7	\$0.0	n/a
General Admin***	\$36.2	\$64.6	\$71.3	\$45.9	\$66.1	\$44.4							\$328.6	\$0.0	n/a
Total Administrative (O&M)	\$1,056.0	\$596.1	\$1,412.6	\$158.2	\$831.1	\$1,126.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,180.1	\$0.0	n/a
Capital															
Base Interruptible Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
Emerging Markets	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
Total Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
Measurement and Evaluation															
Research	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3	\$0.0	n/a
General Administration	(\$338.8)	\$113.4	\$202.8	\$90.0	\$41.1	\$66.0							\$174.5	\$0.0	n/a
Total M&E	(\$338.8)	\$113.4	\$202.8	\$90.0	\$41.2	\$66.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$174.8	\$0.0	n/a
Customer Incentives															
Capacity Bidding Program	\$15.2	(\$2.0)	\$0.0	\$0.0	\$0.0	\$0.0							\$13.2	\$0.0	n/a
Base Interruptible Program	\$4.3	\$27.0	\$35.0	\$60.0	\$28.8	\$57.5							\$212.8	\$0.0	n/a
Technology Incentives	\$305.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0							\$305.2	\$0.0	n/a
Technology Assistance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0							\$0.0	\$0.0	n/a
Celerity	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0							\$0.0	\$0.0	n/a
Summer Saver	\$11.1	\$13.0	\$1.2	\$0.9	\$0.0	\$0.0							\$26.2	\$0.0	n/a
Total Customer Incentives	\$335.8	\$38.0	\$36.3	\$60.9	\$28.8	\$57.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$557.4	\$0.0	n/a
Total	\$1,053.1	\$747.5	\$1,651.7	\$309.1	\$901.1	\$1,249.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,912.3	\$0.0	n/a
AMDRMA Account End of Month Balance for WG2	\$1,087.3	\$734.2	\$1,638.6	\$296.1	\$888.2	\$1,237.2							\$5,881.6		

** Budgeted under a different proceeding

*** General Admin Overhead will be allocated when a final budget is approved.

Notes:

Effective May 23, 2011 The DemandSMART Agreement was mutually terminated.

**SDGE GRC Programs
2012
\$000**

Annual Total Cost	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date Total Cost
Programs in General Rate Case													
Administrative (O&M)													
AL-TOU-CP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CPP-D	\$6.7	\$8.5	\$7.8	\$13.2	\$12.4	\$15.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$64.2
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$4.9	\$6.4	\$4.1	\$5.1	\$5.0	\$6.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$31.9
OBMC	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Administrative (O&M)	\$11.6	\$14.9	\$11.9	\$18.3	\$17.5	\$21.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$96.1
Capital													
Peak Generation (RBRP) (1)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Measurement and Evaluation													
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total M&E	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Customer Incentives													
AL-TOU-CP (2)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
BIP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Customer Incentives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Revenue from Penalties	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total GRC Program Costs	\$11.6	\$14.9	\$11.9	\$18.3	\$17.5	\$21.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$96.1

(1) Capital costs for meters provided free to customers and charged to the programs