

Application of SAN DIEGO GAS & ELECTRIC
COMPANY For Authority to Update Marginal Costs,
Cost Allocation, And Electric Rate Design (U 902-E)

)
)
)
)
)

Application No. 07-01-_____
Exhibit No.: (SDGE-03) _____

**PREPARED DIRECT TESTIMONY
OF GREG KATSAPIS
ON BEHALF OF SAN DIEGO GAS & ELECTRIC COMPANY**

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

JANUARY 31, 2007

TABLE OF CONTENTS

I. INTRODUCTION..... 1

II. FORECAST OF ELECTRIC SALES..... 1

III. FORECAST BACKGROUND 1

IV. QUALIFICATIONS OF GREG KATSAPIS..... 3

1 **PREPARED DIRECT TESTIMONY**

2 **OF**

3 **GREG KATSAPIS**

4 **CHAPTER 3**

5 **I. INTRODUCTION**

6 The purpose of my testimony is to present the electric sales forecasts used in San
7 Diego Gas & Electric Company's (SDG&E's) Test Year 2008 General Rate Case (GRC).

8 **II. FORECAST OF ELECTRIC SALES**

9 This chapter sets forth the estimated levels of SDG&E sales for 2008. The annual
10 projection of total electric sales is 20,652 gigawatt hours (gWh). Details are presented in
11 Table 1 of this testimony.

12 **III. FORECAST BACKGROUND**

13 The forecast of electric sales presented in this proceeding is consistent with
14 SDG&E's Long-Term Procurement Plan (LTPP). The California Public Utilities
15 Commission (Commission), in its LTPP Assigned Commissioner Ruling and Scoping
16 Memo, dated September 25, 2006 (Rulemaking 06-02-013) requires that the forecast
17 developed by the California Energy Commission (CEC) be used in the LTPP process.
18 SDG&E finds the CEC's forecast of 2008 electric sales to be reasonable and is therefore
19 using that forecast in this GRC.

1

TABLE 1: PROJECTED ELECTRIC SALES FOR 2008

<u>Sector:</u>	<u>Sales (gWh)</u>
Residential	7,673
Commercial / Industrial / Agriculture	12,869
Street Lighting	110
Total :	20,652

2

3

This concludes my prepared testimony.

1 **IV. QUALIFICATIONS OF GREG KATSAPIS**

2 My name is Greg Katsapis. My business address is 8330 Century Park Court, San
3 Diego, California, 92123. I am employed by San Diego Gas & Electric Company
4 (SDG&E) as a Principal Business/Economic Analyst. I have been employed by SDG&E
5 since 1981. My primary responsibilities include developing, coordinating and
6 disseminating forecasts of electric energy concepts. I received a Bachelor of Science
7 degree in Finance from Villanova University and obtained a Master of Arts degree in
8 Economics from the University of California, Santa Barbara.

9 I have previously testified before the Commission.