

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE**

## Scenario Table of Contents

	<b>Projected Year End 2015 vs. Proposed 2015</b>	<b>Proposed 2015 vs. Proposed 2016</b>	<b>Proposed 2016 vs. Proposed 2017</b>	<b>Proposed 2017 vs. Proposed 2018</b>	<b>8/1/2014 vs. Proposed 2018</b>	<b>Projected Year End 2015 vs. Proposed 2018</b>
<b>All: Total</b>	Pages 2 - 4	Pages 41 - 43	Pages 80 - 82	Pages 119 - 121	Pages 158 - 160	Pages 197 - 199
<b>Inland: Total</b>	Pages 5 - 7	Pages 44 - 46	Pages 83 - 85	Pages 122 - 124	Pages 161 - 163	Pages 200 - 202
<b>Coastal: Total</b>	Pages 8 - 10	Pages 47 - 49	Pages 86 - 88	Pages 125 - 127	Pages 164 - 166	Pages 203 - 205
<b>Mountain: Total</b>	Pages 11 - 13	Pages 50 - 52	Pages 89 - 91	Pages 128 - 130	Pages 167 - 169	Pages 206 - 208
<b>Desert: Total</b>	Pages 14 - 16	Pages 53 - 55	Pages 92 - 94	Pages 131 - 133	Pages 170 - 172	Pages 209 - 211
<b>Inland: Basic Service</b>	Pages 17 - 19	Pages 56 - 58	Pages 95 - 97	Pages 134 - 136	Pages 173 - 175	Pages 212 - 214
<b>Coastal: Basic Service</b>	Pages 20 - 22	Pages 59 - 61	Pages 98 - 100	Pages 137 - 139	Pages 176 - 178	Pages 215 - 217
<b>Mountain: Basic Service</b>	Pages 23 - 25	Pages 62 - 64	Pages 101 - 103	Pages 140 - 142	Pages 179 - 181	Pages 218 - 220
<b>Desert: Basic Service</b>	Pages 26 - 28	Pages 65 - 67	Pages 104 - 106	Pages 143 - 145	Pages 182 - 184	Pages 221 - 223
<b>Inland: All-Electric Service</b>	Pages 29 - 31	Pages 68 - 70	Pages 107 - 109	Pages 146 - 148	Pages 185 - 187	Pages 224 - 226
<b>Coastal: All-Electric Service</b>	Pages 32 - 34	Pages 71 - 73	Pages 110 - 112	Pages 149 - 151	Pages 188 - 190	Pages 227 - 229
<b>Mountain: All-Electric Service</b>	Pages 35 - 37	Pages 74 - 76	Pages 113 - 115	Pages 152 - 154	Pages 191 - 193	Pages 230 - 232
<b>Desert: All-Electric Service</b>	Pages 38 - 40	Pages 77 - 79	Pages 116 - 118	Pages 155 - 157	Pages 194 - 196	Pages 233 - 235

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	0.98	(3.22)	-76.7%
25 to 50 kWh	486	0.2%	38	5.21	4.49	(0.72)	-13.8%
50 to 75 kWh	1,522	0.5%	65	7.73	7.74	0.01	0.1%
75 to 100 kWh	3,847	1.4%	90	10.47	10.71	0.24	2.3%
100 to 150 kWh	17,057	6.0%	128	14.82	15.25	0.43	2.9%
150 to 200 kWh	26,819	9.4%	176	20.35	21.01	0.66	3.2%
200 to 250 kWh	31,961	11.3%	225	26.08	27.06	0.98	3.8%
250 to 300 kWh	32,373	11.4%	275	32.27	33.83	1.56	4.8%
300 to 350 kWh	29,507	10.4%	327	39.06	41.50	2.44	6.2%
350 to 400 kWh	26,046	9.2%	379	46.70	49.88	3.18	6.8%
400 to 450 kWh	21,773	7.7%	430	55.17	58.59	3.42	6.2%
450 to 500 kWh	17,872	6.3%	484	65.00	68.24	3.24	5.0%
500 to 600 kWh	26,056	9.2%	558	79.38	82.46	3.08	3.9%
600 to 700 kWh	16,675	5.9%	661	99.93	104.22	4.29	4.3%
700 to 800 kWh	10,468	3.7%	763	120.51	127.65	7.14	5.9%
800 to 900 kWh	6,760	2.4%	868	141.54	152.41	10.87	7.7%
900 to 1000 kWh	4,376	1.5%	973	162.77	177.70	14.93	9.2%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	235.84	24.51	11.6%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	364.53	46.27	14.5%
2000 to 3000 kWh	496	0.2%	2,377	449.60	523.48	73.88	16.4%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,453.88	235.51	19.3%
Total	283,819	100.0%	417	58.40	62.18	3.78	6.5%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	1.45	(2.99)	-67.3%
25 to 50 kWh	504	0.2%	43	5.71	4.61	(1.10)	-19.3%
50 to 75 kWh	1,524	0.5%	65	7.75	7.01	(0.74)	-9.5%
75 to 100 kWh	3,853	1.4%	89	10.39	9.58	(0.81)	-7.8%
100 to 150 kWh	17,070	6.0%	128	14.93	13.90	(1.03)	-6.9%
150 to 200 kWh	26,837	9.4%	177	20.56	19.21	(1.35)	-6.6%
200 to 250 kWh	31,980	11.3%	226	26.36	24.74	(1.62)	-6.1%
250 to 300 kWh	32,387	11.4%	274	32.18	30.45	(1.73)	-5.4%
300 to 350 kWh	29,524	10.4%	322	38.22	36.64	(1.58)	-4.1%
350 to 400 kWh	26,061	9.2%	370	44.65	43.29	(1.36)	-3.0%
400 to 450 kWh	21,785	7.7%	419	51.80	50.49	(1.31)	-2.5%
450 to 500 kWh	17,887	6.3%	465	59.27	57.77	(1.50)	-2.5%
500 to 600 kWh	26,072	9.2%	535	71.16	69.36	(1.80)	-2.5%
600 to 700 kWh	16,690	5.9%	632	88.52	87.18	(1.34)	-1.5%
700 to 800 kWh	10,482	3.7%	730	106.67	106.75	0.08	0.1%
800 to 900 kWh	6,765	2.4%	824	124.15	126.11	1.96	1.6%
900 to 1000 kWh	4,382	1.5%	920	142.11	146.16	4.05	2.8%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	193.94	9.78	5.3%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	302.65	23.79	8.5%
2000 to 3000 kWh	498	0.2%	2,255	394.40	438.03	43.63	11.1%
>= 3000 kWh	65	0.0%	3,461	626.31	711.00	84.69	13.5%
Total	284,068	100.0%	404	53.70	52.98	(0.71)	-1.3%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	1.22	(3.10)	-71.8%
25 to 50 kWh	504	0.2%	40	5.46	4.55	(0.91)	-16.7%
50 to 75 kWh	1,524	0.5%	65	7.74	7.38	(0.36)	-4.7%
75 to 100 kWh	3,853	1.4%	89	10.43	10.15	(0.28)	-2.7%
100 to 150 kWh	17,070	6.0%	128	14.88	14.57	(0.31)	-2.1%
150 to 200 kWh	26,837	9.4%	176	20.45	20.11	(0.34)	-1.7%
200 to 250 kWh	31,980	11.3%	225	26.22	25.90	(0.32)	-1.2%
250 to 300 kWh	32,387	11.4%	275	32.22	32.14	(0.08)	-0.2%
300 to 350 kWh	29,524	10.4%	325	38.64	39.07	0.43	1.1%
350 to 400 kWh	26,061	9.2%	374	45.67	46.59	0.92	2.0%
400 to 450 kWh	21,785	7.7%	424	53.49	54.54	1.05	2.0%
450 to 500 kWh	17,887	6.3%	474	62.13	63.00	0.87	1.4%
500 to 600 kWh	26,072	9.2%	546	75.27	75.91	0.64	0.9%
600 to 700 kWh	16,690	5.9%	647	94.23	95.70	1.47	1.6%
700 to 800 kWh	10,482	3.7%	747	113.59	117.20	3.61	3.2%
800 to 900 kWh	6,765	2.4%	846	132.85	139.27	6.42	4.8%
900 to 1000 kWh	4,382	1.5%	947	152.45	161.94	9.49	6.2%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	214.90	17.15	8.7%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	333.61	35.04	11.7%
2000 to 3000 kWh	498	0.2%	2,316	422.02	480.79	58.77	13.9%
>= 3000 kWh	65	0.0%	4,793	922.34	1,082.44	160.10	17.4%
Total	284,068	100.0%	411	56.05	57.59	1.54	2.7%

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Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	0.97	(3.25)	-77.0%
25 to 50 kWh	169	0.1%	37	5.26	4.41	(0.85)	-16.2%
50 to 75 kWh	469	0.3%	65	7.85	7.80	(0.05)	-0.6%
75 to 100 kWh	1,188	0.9%	90	10.62	10.80	0.18	1.7%
100 to 150 kWh	5,604	4.0%	130	15.13	15.56	0.43	2.8%
150 to 200 kWh	10,057	7.2%	180	20.88	21.55	0.67	3.2%
200 to 250 kWh	13,323	9.6%	231	26.79	27.79	1.00	3.7%
250 to 300 kWh	14,698	10.5%	283	33.14	34.64	1.50	4.5%
300 to 350 kWh	14,237	10.2%	336	40.10	42.29	2.19	5.5%
350 to 400 kWh	13,378	9.6%	388	47.67	50.62	2.95	6.2%
400 to 450 kWh	11,689	8.4%	442	56.23	59.69	3.46	6.2%
450 to 500 kWh	9,931	7.1%	496	65.81	69.43	3.62	5.5%
500 to 600 kWh	14,878	10.7%	572	80.42	83.93	3.51	4.4%
600 to 700 kWh	9,991	7.2%	677	101.39	105.62	4.23	4.2%
700 to 800 kWh	6,344	4.5%	780	122.41	129.13	6.72	5.5%
800 to 900 kWh	4,154	3.0%	886	144.03	154.52	10.49	7.3%
900 to 1000 kWh	2,774	2.0%	993	165.92	180.69	14.77	8.9%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	238.44	24.62	11.5%
1500 to 2000 kWh	946	0.7%	1,754	321.93	368.98	47.05	14.6%
2000 to 3000 kWh	336	0.2%	2,377	449.70	523.56	73.86	16.4%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,854.11	304.48	19.6%
Total	139,432	100.0%	471	66.97	71.42	4.45	6.7%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	1.25	(3.12)	-71.4%
25 to 50 kWh	171	0.1%	41	5.70	4.47	(1.23)	-21.6%
50 to 75 kWh	471	0.3%	64	7.87	7.01	(0.86)	-10.9%
75 to 100 kWh	1,190	0.9%	88	10.41	9.58	(0.83)	-8.0%
100 to 150 kWh	5,610	4.0%	126	14.74	13.69	(1.05)	-7.1%
150 to 200 kWh	10,070	7.2%	173	20.15	18.81	(1.34)	-6.7%
200 to 250 kWh	13,331	9.6%	221	25.72	24.13	(1.59)	-6.2%
250 to 300 kWh	14,706	10.5%	267	31.27	29.51	(1.76)	-5.6%
300 to 350 kWh	14,249	10.2%	314	36.94	35.23	(1.71)	-4.6%
350 to 400 kWh	13,384	9.6%	361	43.08	41.60	(1.48)	-3.4%
400 to 450 kWh	11,695	8.4%	407	49.60	48.28	(1.32)	-2.7%
450 to 500 kWh	9,940	7.1%	453	56.62	55.27	(1.35)	-2.4%
500 to 600 kWh	14,887	10.7%	521	67.89	66.26	(1.63)	-2.4%
600 to 700 kWh	10,000	7.2%	617	84.82	83.38	(1.44)	-1.7%
700 to 800 kWh	6,351	4.6%	714	102.68	102.40	(0.28)	-0.3%
800 to 900 kWh	4,157	3.0%	806	119.89	121.27	1.38	1.2%
900 to 1000 kWh	2,778	2.0%	899	137.39	140.62	3.23	2.4%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	190.67	9.07	5.0%
1500 to 2000 kWh	950	0.7%	1,639	276.41	299.67	23.26	8.4%
2000 to 3000 kWh	338	0.2%	2,264	395.76	439.55	43.79	11.1%
>= 3000 kWh	40	0.0%	3,518	635.32	720.68	85.36	13.4%
Total	139,555	100.0%	435	58.04	57.47	(0.57)	-1.0%

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Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	1.11	(3.18)	-74.1%
25 to 50 kWh	171	0.1%	39	5.48	4.44	(1.04)	-19.0%
50 to 75 kWh	471	0.3%	64	7.86	7.41	(0.45)	-5.7%
75 to 100 kWh	1,190	0.9%	89	10.52	10.19	(0.33)	-3.1%
100 to 150 kWh	5,610	4.0%	128	14.94	14.63	(0.31)	-2.1%
150 to 200 kWh	10,070	7.2%	177	20.51	20.18	(0.33)	-1.6%
200 to 250 kWh	13,331	9.6%	226	26.26	25.96	(0.30)	-1.1%
250 to 300 kWh	14,706	10.5%	275	32.21	32.08	(0.13)	-0.4%
300 to 350 kWh	14,249	10.2%	325	38.52	38.76	0.24	0.6%
350 to 400 kWh	13,384	9.6%	374	45.37	46.11	0.74	1.6%
400 to 450 kWh	11,695	8.4%	424	52.91	53.99	1.08	2.0%
450 to 500 kWh	9,940	7.1%	474	61.22	62.35	1.13	1.8%
500 to 600 kWh	14,887	10.7%	547	74.16	75.10	0.94	1.3%
600 to 700 kWh	10,000	7.2%	647	93.11	94.51	1.40	1.5%
700 to 800 kWh	6,351	4.6%	747	112.55	115.77	3.22	2.9%
800 to 900 kWh	4,157	3.0%	846	131.97	137.91	5.94	4.5%
900 to 1000 kWh	2,778	2.0%	946	151.67	160.67	9.00	5.9%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	214.57	16.85	8.5%
1500 to 2000 kWh	950	0.7%	1,697	299.18	334.34	35.16	11.8%
2000 to 3000 kWh	338	0.2%	2,321	422.74	481.58	58.84	13.9%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,287.40	194.92	17.8%
Total	139,555	100.0%	453	62.52	64.46	1.94	3.1%

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Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	0.96	(3.23)	-77.1%
25 to 50 kWh	300	0.2%	38	5.19	4.56	(0.63)	-12.1%
50 to 75 kWh	1,030	0.7%	65	7.66	7.72	0.06	0.8%
75 to 100 kWh	2,640	1.9%	89	10.41	10.67	0.26	2.5%
100 to 150 kWh	11,416	8.1%	126	14.67	15.11	0.44	3.0%
150 to 200 kWh	16,702	11.8%	173	20.03	20.69	0.66	3.3%
200 to 250 kWh	18,564	13.1%	220	25.59	26.55	0.96	3.8%
250 to 300 kWh	17,607	12.4%	269	31.54	33.16	1.62	5.1%
300 to 350 kWh	15,178	10.7%	318	38.11	40.79	2.68	7.0%
350 to 400 kWh	12,548	8.9%	368	45.69	49.13	3.44	7.5%
400 to 450 kWh	9,955	7.0%	416	54.00	57.37	3.37	6.2%
450 to 500 kWh	7,818	5.5%	468	64.05	66.82	2.77	4.3%
500 to 600 kWh	10,865	7.7%	539	78.27	80.77	2.50	3.2%
600 to 700 kWh	6,416	4.5%	637	98.18	102.51	4.33	4.4%
700 to 800 kWh	3,864	2.7%	737	118.65	126.63	7.98	6.7%
800 to 900 kWh	2,380	1.7%	836	138.77	150.70	11.93	8.6%
900 to 1000 kWh	1,408	1.0%	939	159.86	176.17	16.31	10.2%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	235.63	26.53	12.7%
1500 to 2000 kWh	379	0.3%	1,696	315.20	364.05	48.85	15.5%
2000 to 3000 kWh	125	0.1%	2,398	458.81	537.62	78.81	17.2%
>= 3000 kWh	22	0.0%	3,545	694.07	822.21	128.14	18.5%
Total	141,705	100.0%	357	48.97	52.02	3.05	6.2%



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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	1.64	(2.85)	-63.5%
25 to 50 kWh	316	0.2%	43	5.69	4.70	(0.99)	-17.4%
50 to 75 kWh	1,030	0.7%	65	7.70	7.01	(0.69)	-9.0%
75 to 100 kWh	2,644	1.9%	89	10.37	9.58	(0.79)	-7.6%
100 to 150 kWh	11,423	8.1%	129	15.02	13.99	(1.03)	-6.9%
150 to 200 kWh	16,707	11.8%	179	20.81	19.45	(1.36)	-6.5%
200 to 250 kWh	18,575	13.1%	230	26.79	25.17	(1.62)	-6.0%
250 to 300 kWh	17,613	12.4%	280	32.93	31.23	(1.70)	-5.2%
300 to 350 kWh	15,181	10.7%	330	39.39	37.94	(1.45)	-3.7%
350 to 400 kWh	12,557	8.9%	380	46.31	45.09	(1.22)	-2.6%
400 to 450 kWh	9,960	7.0%	432	54.37	53.08	(1.29)	-2.4%
450 to 500 kWh	7,823	5.5%	480	62.64	60.97	(1.67)	-2.7%
500 to 600 kWh	10,871	7.7%	553	75.62	73.60	(2.02)	-2.7%
600 to 700 kWh	6,421	4.5%	654	94.43	93.31	(1.12)	-1.2%
700 to 800 kWh	3,871	2.7%	755	113.47	114.36	0.89	0.8%
800 to 900 kWh	2,382	1.7%	855	132.53	135.93	3.40	2.6%
900 to 1000 kWh	1,410	1.0%	957	152.30	158.80	6.50	4.3%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	205.46	13.25	6.9%
1500 to 2000 kWh	382	0.3%	1,669	288.91	318.93	30.02	10.4%
2000 to 3000 kWh	125	0.1%	2,214	393.06	441.22	48.16	12.3%
>= 3000 kWh	22	0.0%	3,312	605.11	691.15	86.04	14.2%
Total	141,824	100.0%	367	48.44	47.60	(0.84)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	1.31	(3.03)	-69.8%
25 to 50 kWh	316	0.2%	41	5.44	4.63	(0.81)	-14.9%
50 to 75 kWh	1,030	0.7%	65	7.68	7.36	(0.32)	-4.2%
75 to 100 kWh	2,644	1.9%	89	10.39	10.13	(0.26)	-2.5%
100 to 150 kWh	11,423	8.1%	128	14.85	14.55	(0.30)	-2.0%
150 to 200 kWh	16,707	11.8%	176	20.42	20.07	(0.35)	-1.7%
200 to 250 kWh	18,575	13.1%	225	26.19	25.86	(0.33)	-1.3%
250 to 300 kWh	17,613	12.4%	275	32.24	32.19	(0.05)	-0.2%
300 to 350 kWh	15,181	10.7%	324	38.75	39.36	0.61	1.6%
350 to 400 kWh	12,557	8.9%	374	46.00	47.11	1.11	2.4%
400 to 450 kWh	9,960	7.0%	424	54.18	55.23	1.05	1.9%
450 to 500 kWh	7,823	5.5%	474	63.35	63.90	0.55	0.9%
500 to 600 kWh	10,871	7.7%	546	76.94	77.19	0.25	0.3%
600 to 700 kWh	6,421	4.5%	646	96.31	97.91	1.60	1.7%
700 to 800 kWh	3,871	2.7%	746	116.06	120.49	4.43	3.8%
800 to 900 kWh	2,382	1.7%	845	135.65	143.32	7.67	5.7%
900 to 1000 kWh	1,410	1.0%	948	156.08	167.49	11.41	7.3%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	220.55	19.89	9.9%
1500 to 2000 kWh	382	0.3%	1,683	302.05	341.48	39.43	13.1%
2000 to 3000 kWh	125	0.1%	2,306	426.00	489.52	63.52	14.9%
>= 3000 kWh	22	0.0%	3,428	649.59	756.68	107.09	16.5%
Total	141,824	100.0%	362	48.71	49.81	1.11	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	1.05	(3.16)	-75.1%
25 to 50 kWh	15	0.7%	35	5.20	4.20	(1.00)	-19.2%
50 to 75 kWh	16	0.7%	66	7.95	7.83	(0.12)	-1.5%
75 to 100 kWh	15	0.7%	83	9.87	9.88	0.01	0.1%
100 to 150 kWh	29	1.3%	112	13.78	13.67	(0.11)	-0.8%
150 to 200 kWh	42	1.9%	164	19.06	19.60	0.54	2.8%
200 to 250 kWh	56	2.6%	194	22.66	23.17	0.51	2.3%
250 to 300 kWh	58	2.7%	259	30.03	31.16	1.13	3.8%
300 to 350 kWh	70	3.2%	294	34.43	35.78	1.35	3.9%
350 to 400 kWh	102	4.7%	365	43.32	45.36	2.04	4.7%
400 to 450 kWh	106	4.9%	407	48.72	51.27	2.55	5.2%
450 to 500 kWh	100	4.6%	457	55.41	58.30	2.89	5.2%
500 to 600 kWh	249	11.5%	520	64.81	68.46	3.65	5.6%
600 to 700 kWh	217	10.0%	636	83.67	88.42	4.75	5.7%
700 to 800 kWh	207	9.6%	710	96.71	101.76	5.05	5.2%
800 to 900 kWh	183	8.5%	826	118.67	125.07	6.40	5.4%
900 to 1000 kWh	158	7.3%	894	131.42	137.96	6.54	5.0%
1000 to 1500 kWh	372	17.2%	1,163	184.84	196.97	12.13	6.6%
1500 to 2000 kWh	102	4.7%	1,696	293.71	325.36	31.65	10.8%
2000 to 3000 kWh	32	1.5%	2,232	403.62	458.27	54.65	13.5%
>= 3000 kWh	3	0.1%	3,426	646.46	749.67	103.21	16.0%
Total	2,162	100.0%	731	107.58	114.91	7.33	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	1.27	(3.19)	-71.5%
25 to 50 kWh	15	0.7%	37	5.79	4.06	(1.73)	-29.9%
50 to 75 kWh	16	0.7%	62	7.58	6.74	(0.84)	-11.1%
75 to 100 kWh	15	0.7%	96	11.49	10.35	(1.14)	-9.9%
100 to 150 kWh	29	1.3%	136	16.64	15.29	(1.35)	-8.1%
150 to 200 kWh	42	1.9%	191	22.29	20.80	(1.49)	-6.7%
200 to 250 kWh	56	2.6%	256	30.79	28.92	(1.87)	-6.1%
250 to 300 kWh	58	2.7%	286	33.86	31.74	(2.12)	-6.3%
300 to 350 kWh	72	3.3%	354	42.41	40.21	(2.20)	-5.2%
350 to 400 kWh	102	4.7%	383	46.06	43.70	(2.36)	-5.1%
400 to 450 kWh	106	4.9%	440	53.85	51.39	(2.46)	-4.6%
450 to 500 kWh	101	4.7%	492	60.77	58.07	(2.70)	-4.4%
500 to 600 kWh	250	11.5%	579	73.97	71.50	(2.47)	-3.3%
600 to 700 kWh	218	10.1%	667	87.49	84.77	(2.72)	-3.1%
700 to 800 kWh	207	9.5%	785	106.91	103.77	(3.14)	-2.9%
800 to 900 kWh	183	8.4%	867	119.92	117.56	(2.36)	-2.0%
900 to 1000 kWh	158	7.3%	1,008	142.59	140.43	(2.16)	-1.5%
1000 to 1500 kWh	373	17.2%	1,227	180.27	180.70	0.43	0.2%
1500 to 2000 kWh	102	4.7%	1,729	272.87	281.01	8.14	3.0%
2000 to 3000 kWh	32	1.5%	2,356	393.69	420.80	27.11	6.9%
>= 3000 kWh	3	0.1%	3,801	661.69	727.59	65.90	10.0%
Total	2,168	100.0%	784	110.26	109.34	(0.92)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	1.16	(3.17)	-73.2%
25 to 50 kWh	15	0.7%	36	5.49	4.13	(1.36)	-24.8%
50 to 75 kWh	16	0.7%	64	7.77	7.28	(0.49)	-6.3%
75 to 100 kWh	15	0.7%	89	10.68	10.11	(0.57)	-5.3%
100 to 150 kWh	29	1.3%	124	15.21	14.48	(0.73)	-4.8%
150 to 200 kWh	42	1.9%	177	20.68	20.20	(0.48)	-2.3%
200 to 250 kWh	56	2.6%	225	26.73	26.04	(0.69)	-2.6%
250 to 300 kWh	58	2.7%	272	31.94	31.45	(0.49)	-1.5%
300 to 350 kWh	72	3.3%	324	38.44	38.01	(0.43)	-1.1%
350 to 400 kWh	102	4.7%	374	44.69	44.53	(0.16)	-0.4%
400 to 450 kWh	106	4.9%	423	51.28	51.33	0.05	0.1%
450 to 500 kWh	101	4.7%	475	58.08	58.19	0.11	0.2%
500 to 600 kWh	250	11.5%	550	69.38	69.98	0.60	0.9%
600 to 700 kWh	218	10.1%	652	85.58	86.60	1.02	1.2%
700 to 800 kWh	207	9.5%	747	101.80	102.76	0.96	0.9%
800 to 900 kWh	183	8.4%	847	119.29	121.32	2.03	1.7%
900 to 1000 kWh	158	7.3%	951	137.00	139.20	2.20	1.6%
1000 to 1500 kWh	373	17.2%	1,195	182.56	188.84	6.28	3.4%
1500 to 2000 kWh	102	4.7%	1,713	283.35	303.31	19.96	7.0%
2000 to 3000 kWh	32	1.5%	2,294	398.66	439.53	40.87	10.3%
>= 3000 kWh	3	0.1%	3,613	654.07	738.63	84.56	12.9%
Total	2,168	100.0%	757	108.88	112.09	3.21	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	1.15	(3.03)	-72.5%
25 to 50 kWh	2	0.4%	26	4.78	3.14	(1.64)	-34.3%
50 to 75 kWh	7	1.3%	67	8.60	8.00	(0.60)	-7.0%
75 to 100 kWh	4	0.8%	93	10.77	11.12	0.35	3.2%
100 to 150 kWh	8	1.5%	134	15.69	16.02	0.33	2.1%
150 to 200 kWh	18	3.5%	177	20.68	21.40	0.72	3.5%
200 to 250 kWh	18	3.5%	199	23.31	23.87	0.56	2.4%
250 to 300 kWh	10	1.9%	250	29.25	29.80	0.55	1.9%
300 to 350 kWh	22	4.2%	321	38.21	39.52	1.31	3.4%
350 to 400 kWh	18	3.5%	376	44.49	46.34	1.85	4.2%
400 to 450 kWh	23	4.4%	456	55.98	58.65	2.67	4.8%
450 to 500 kWh	23	4.4%	569	74.40	77.16	2.76	3.7%
500 to 600 kWh	64	12.3%	618	80.31	83.79	3.48	4.3%
600 to 700 kWh	51	9.8%	761	105.72	110.77	5.05	4.8%
700 to 800 kWh	53	10.2%	854	120.21	124.86	4.65	3.9%
800 to 900 kWh	43	8.3%	1,021	151.73	159.24	7.51	4.9%
900 to 1000 kWh	36	6.9%	1,124	171.84	181.05	9.21	5.4%
1000 to 1500 kWh	94	18.1%	1,447	235.58	252.22	16.64	7.1%
1500 to 2000 kWh	17	3.3%	1,909	329.82	363.29	33.47	10.1%
2000 to 3000 kWh	3	0.6%	2,973	546.93	623.90	76.97	14.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	132.56	7.58	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	0.94	(3.23)	-77.5%
25 to 50 kWh	2	0.4%	53	7.52	5.75	(1.77)	-23.5%
50 to 75 kWh	7	1.3%	60	7.70	6.42	(1.28)	-16.6%
75 to 100 kWh	4	0.8%	88	10.24	9.54	(0.70)	-6.8%
100 to 150 kWh	8	1.5%	116	13.75	12.57	(1.18)	-8.6%
150 to 200 kWh	18	3.5%	178	21.03	19.57	(1.46)	-6.9%
200 to 250 kWh	18	3.5%	258	31.03	29.04	(1.99)	-6.4%
250 to 300 kWh	10	1.9%	306	37.70	35.67	(2.03)	-5.4%
300 to 350 kWh	22	4.2%	328	39.96	37.61	(2.35)	-5.9%
350 to 400 kWh	18	3.5%	366	45.17	42.91	(2.26)	-5.0%
400 to 450 kWh	24	4.6%	399	49.22	46.91	(2.31)	-4.7%
450 to 500 kWh	23	4.4%	388	49.35	47.11	(2.24)	-4.5%
500 to 600 kWh	64	12.3%	479	62.34	59.63	(2.71)	-4.3%
600 to 700 kWh	51	9.8%	538	71.00	68.40	(2.60)	-3.7%
700 to 800 kWh	53	10.2%	646	86.70	84.33	(2.37)	-2.7%
800 to 900 kWh	43	8.3%	679	89.23	86.26	(2.97)	-3.3%
900 to 1000 kWh	36	6.9%	771	105.67	103.63	(2.04)	-1.9%
1000 to 1500 kWh	94	18.0%	963	137.03	135.41	(1.62)	-1.2%
1500 to 2000 kWh	17	3.3%	1,426	224.52	230.52	6.00	2.7%
2000 to 3000 kWh	3	0.6%	1,865	305.66	320.97	15.31	5.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	80.74	(1.85)	-2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	1.05	(3.13)	-74.9%
25 to 50 kWh	2	0.4%	40	6.15	4.44	(1.71)	-27.8%
50 to 75 kWh	7	1.3%	63	8.15	7.21	(0.94)	-11.5%
75 to 100 kWh	4	0.8%	91	10.51	10.33	(0.18)	-1.7%
100 to 150 kWh	8	1.5%	125	14.72	14.29	(0.43)	-2.9%
150 to 200 kWh	18	3.5%	177	20.86	20.48	(0.38)	-1.8%
200 to 250 kWh	18	3.5%	228	27.17	26.45	(0.72)	-2.6%
250 to 300 kWh	10	1.9%	278	33.48	32.73	(0.75)	-2.2%
300 to 350 kWh	22	4.2%	324	39.08	38.57	(0.51)	-1.3%
350 to 400 kWh	18	3.5%	371	44.83	44.62	(0.21)	-0.5%
400 to 450 kWh	24	4.6%	428	52.59	52.76	0.17	0.3%
450 to 500 kWh	23	4.4%	479	61.92	62.19	0.27	0.4%
500 to 600 kWh	64	12.3%	548	71.34	71.73	0.39	0.5%
600 to 700 kWh	51	9.8%	650	88.36	89.58	1.22	1.4%
700 to 800 kWh	53	10.2%	750	103.54	104.69	1.15	1.1%
800 to 900 kWh	43	8.3%	850	120.48	122.75	2.27	1.9%
900 to 1000 kWh	36	6.9%	948	138.75	142.34	3.59	2.6%
1000 to 1500 kWh	94	18.0%	1,207	186.70	194.28	7.58	4.1%
1500 to 2000 kWh	17	3.3%	1,668	277.17	296.90	19.73	7.1%
2000 to 3000 kWh	3	0.6%	2,419	426.30	472.44	46.14	10.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	106.68	2.87	2.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	0.96	(3.25)	-77.2%
25 to 50 kWh	117	0.1%	36	5.31	4.36	(0.95)	-17.9%
50 to 75 kWh	367	0.4%	65	7.91	7.85	(0.06)	-0.8%
75 to 100 kWh	863	0.9%	91	10.66	10.84	0.18	1.7%
100 to 150 kWh	3,859	4.1%	131	15.23	15.66	0.43	2.8%
150 to 200 kWh	6,554	7.0%	182	21.16	21.84	0.68	3.2%
200 to 250 kWh	8,394	8.9%	233	27.09	28.12	1.03	3.8%
250 to 300 kWh	9,108	9.7%	286	33.54	35.09	1.55	4.6%
300 to 350 kWh	8,876	9.4%	340	40.55	42.85	2.30	5.7%
350 to 400 kWh	8,525	9.1%	391	47.96	51.15	3.19	6.7%
400 to 450 kWh	7,654	8.1%	445	56.52	60.34	3.82	6.8%
450 to 500 kWh	6,778	7.2%	500	66.21	70.19	3.98	6.0%
500 to 600 kWh	10,615	11.3%	577	81.07	84.92	3.85	4.7%
600 to 700 kWh	7,391	7.9%	685	102.87	107.53	4.66	4.5%
700 to 800 kWh	4,874	5.2%	794	125.05	132.52	7.47	6.0%
800 to 900 kWh	3,216	3.4%	904	147.46	158.99	11.53	7.8%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	187.01	16.19	9.5%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	247.96	26.70	12.1%
1500 to 2000 kWh	615	0.7%	1,827	336.73	387.62	50.89	15.1%
2000 to 3000 kWh	213	0.2%	2,469	468.25	546.73	78.48	16.8%
>= 3000 kWh	24	0.0%	3,759	732.67	866.61	133.94	18.3%
Total	94,026	100.0%	491	70.45	75.43	4.98	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	1.23	(3.15)	-71.9%
25 to 50 kWh	118	0.1%	41	5.76	4.46	(1.30)	-22.6%
50 to 75 kWh	368	0.4%	64	7.89	7.01	(0.88)	-11.2%
75 to 100 kWh	865	0.9%	88	10.39	9.56	(0.83)	-8.0%
100 to 150 kWh	3,864	4.1%	125	14.57	13.55	(1.02)	-7.0%
150 to 200 kWh	6,561	7.0%	170	19.85	18.56	(1.29)	-6.5%
200 to 250 kWh	8,399	8.9%	218	25.47	23.96	(1.51)	-5.9%
250 to 300 kWh	9,115	9.7%	264	31.02	29.46	(1.56)	-5.0%
300 to 350 kWh	8,884	9.4%	310	36.82	35.52	(1.30)	-3.5%
350 to 400 kWh	8,531	9.1%	357	43.29	42.44	(0.85)	-2.0%
400 to 450 kWh	7,659	8.1%	404	50.30	49.74	(0.56)	-1.1%
450 to 500 kWh	6,784	7.2%	450	57.71	57.06	(0.65)	-1.1%
500 to 600 kWh	10,621	11.3%	517	69.69	68.55	(1.14)	-1.6%
600 to 700 kWh	7,398	7.9%	609	86.89	85.83	(1.06)	-1.2%
700 to 800 kWh	4,879	5.2%	700	104.13	104.60	0.47	0.5%
800 to 900 kWh	3,219	3.4%	789	120.97	123.80	2.83	2.3%
900 to 1000 kWh	2,143	2.3%	874	137.20	142.57	5.37	3.9%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	191.85	12.58	7.0%
1500 to 2000 kWh	618	0.7%	1,560	268.57	296.60	28.03	10.4%
2000 to 3000 kWh	215	0.2%	2,174	386.04	434.50	48.46	12.6%
>= 3000 kWh	24	0.0%	3,342	609.67	697.02	87.35	14.3%
Total	94,116	100.0%	440	60.42	60.55	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	1.09	(3.20)	-74.6%
25 to 50 kWh	118	0.1%	39	5.53	4.41	(1.12)	-20.3%
50 to 75 kWh	368	0.4%	64	7.90	7.43	(0.47)	-5.9%
75 to 100 kWh	865	0.9%	90	10.52	10.20	(0.32)	-3.0%
100 to 150 kWh	3,864	4.1%	128	14.90	14.60	(0.30)	-2.0%
150 to 200 kWh	6,561	7.0%	176	20.50	20.20	(0.30)	-1.5%
200 to 250 kWh	8,399	8.9%	226	26.28	26.04	(0.24)	-0.9%
250 to 300 kWh	9,115	9.7%	275	32.28	32.28	0.00	0.0%
300 to 350 kWh	8,884	9.4%	325	38.69	39.19	0.50	1.3%
350 to 400 kWh	8,531	9.1%	374	45.63	46.80	1.17	2.6%
400 to 450 kWh	7,659	8.1%	425	53.41	55.04	1.63	3.1%
450 to 500 kWh	6,784	7.2%	475	61.96	63.63	1.67	2.7%
500 to 600 kWh	10,621	11.3%	547	75.38	76.73	1.35	1.8%
600 to 700 kWh	7,398	7.9%	647	94.88	96.68	1.80	1.9%
700 to 800 kWh	4,879	5.2%	747	114.59	118.57	3.98	3.5%
800 to 900 kWh	3,219	3.4%	846	134.23	141.41	7.18	5.3%
900 to 1000 kWh	2,143	2.3%	946	154.03	164.81	10.78	7.0%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	219.91	19.64	9.8%
1500 to 2000 kWh	618	0.7%	1,694	302.67	342.13	39.46	13.0%
2000 to 3000 kWh	215	0.2%	2,322	427.19	490.68	63.49	14.9%
>= 3000 kWh	24	0.0%	3,550	671.17	781.81	110.64	16.5%
Total	94,116	100.0%	465	65.45	68.01	2.56	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	0.99	(3.20)	-76.4%
25 to 50 kWh	249	0.2%	38	5.15	4.54	(0.61)	-11.8%
50 to 75 kWh	849	0.8%	65	7.67	7.73	0.06	0.8%
75 to 100 kWh	2,150	2.0%	90	10.46	10.72	0.26	2.5%
100 to 150 kWh	8,824	8.3%	127	14.75	15.19	0.44	3.0%
150 to 200 kWh	12,174	11.5%	175	20.25	20.92	0.67	3.3%
200 to 250 kWh	13,075	12.3%	223	25.89	26.86	0.97	3.7%
250 to 300 kWh	12,355	11.6%	272	31.91	33.53	1.62	5.1%
300 to 350 kWh	10,917	10.3%	322	38.53	41.24	2.71	7.0%
350 to 400 kWh	9,213	8.7%	372	46.20	49.66	3.46	7.5%
400 to 450 kWh	7,475	7.0%	420	54.68	57.99	3.31	6.1%
450 to 500 kWh	6,087	5.7%	472	64.75	67.38	2.63	4.1%
500 to 600 kWh	8,640	8.1%	545	79.60	81.91	2.31	2.9%
600 to 700 kWh	5,224	4.9%	643	99.50	103.76	4.26	4.3%
700 to 800 kWh	3,171	3.0%	747	120.63	128.77	8.14	6.7%
800 to 900 kWh	1,972	1.9%	846	141.09	153.32	12.23	8.7%
900 to 1000 kWh	1,189	1.1%	954	163.18	180.01	16.83	10.3%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	240.54	27.27	12.8%
1500 to 2000 kWh	327	0.3%	1,723	320.91	370.86	49.95	15.6%
2000 to 3000 kWh	106	0.1%	2,451	469.75	550.72	80.97	17.2%
>= 3000 kWh	21	0.0%	3,538	692.51	820.29	127.78	18.5%
Total	106,155	100.0%	370	51.36	54.58	3.22	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	1.68	(2.79)	-62.4%
25 to 50 kWh	265	0.2%	43	5.65	4.69	(0.96)	-17.0%
50 to 75 kWh	849	0.8%	64	7.64	6.98	(0.66)	-8.6%
75 to 100 kWh	2,154	2.0%	88	10.29	9.52	(0.77)	-7.5%
100 to 150 kWh	8,830	8.3%	128	14.87	13.86	(1.01)	-6.8%
150 to 200 kWh	12,179	11.5%	177	20.58	19.26	(1.32)	-6.4%
200 to 250 kWh	13,085	12.3%	227	26.53	24.98	(1.55)	-5.8%
250 to 300 kWh	12,360	11.6%	278	32.80	31.27	(1.53)	-4.7%
300 to 350 kWh	10,920	10.3%	327	39.40	38.28	(1.12)	-2.8%
350 to 400 kWh	9,220	8.7%	376	46.58	45.80	(0.78)	-1.7%
400 to 450 kWh	7,480	7.0%	428	55.01	54.08	(0.93)	-1.7%
450 to 500 kWh	6,090	5.7%	477	63.73	62.19	(1.54)	-2.4%
500 to 600 kWh	8,643	8.1%	547	76.89	74.77	(2.12)	-2.8%
600 to 700 kWh	5,227	4.9%	648	96.02	94.99	(1.03)	-1.1%
700 to 800 kWh	3,177	3.0%	746	114.65	116.22	1.57	1.4%
800 to 900 kWh	1,974	1.9%	844	133.39	138.04	4.65	3.5%
900 to 1000 kWh	1,191	1.1%	941	152.07	159.92	7.85	5.2%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	205.66	14.55	7.6%
1500 to 2000 kWh	327	0.3%	1,651	287.94	319.37	31.43	10.9%
2000 to 3000 kWh	106	0.1%	2,173	387.97	436.89	48.92	12.6%
>= 3000 kWh	21	0.0%	3,310	605.72	692.40	86.68	14.3%
Total	106,257	100.0%	372	50.21	49.68	(0.53)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	1.34	(2.99)	-69.1%
25 to 50 kWh	265	0.2%	41	5.40	4.61	(0.79)	-14.6%
50 to 75 kWh	849	0.8%	65	7.65	7.35	(0.30)	-3.9%
75 to 100 kWh	2,154	2.0%	89	10.37	10.12	(0.25)	-2.4%
100 to 150 kWh	8,830	8.3%	128	14.81	14.53	(0.28)	-1.9%
150 to 200 kWh	12,179	11.5%	176	20.42	20.09	(0.33)	-1.6%
200 to 250 kWh	13,085	12.3%	225	26.21	25.92	(0.29)	-1.1%
250 to 300 kWh	12,360	11.6%	275	32.35	32.40	0.05	0.2%
300 to 350 kWh	10,920	10.3%	325	38.96	39.76	0.80	2.1%
350 to 400 kWh	9,220	8.7%	374	46.39	47.73	1.34	2.9%
400 to 450 kWh	7,480	7.0%	424	54.84	56.04	1.20	2.2%
450 to 500 kWh	6,090	5.7%	474	64.24	64.78	0.54	0.8%
500 to 600 kWh	8,643	8.1%	546	78.25	78.35	0.10	0.1%
600 to 700 kWh	5,227	4.9%	646	97.76	99.38	1.62	1.7%
700 to 800 kWh	3,177	3.0%	746	117.64	122.50	4.86	4.1%
800 to 900 kWh	1,974	1.9%	845	137.24	145.69	8.45	6.2%
900 to 1000 kWh	1,191	1.1%	948	157.63	169.97	12.34	7.8%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	223.10	20.91	10.3%
1500 to 2000 kWh	327	0.3%	1,687	304.44	345.14	40.70	13.4%
2000 to 3000 kWh	106	0.1%	2,312	428.92	493.89	64.97	15.1%
>= 3000 kWh	21	0.0%	3,424	649.11	756.34	107.23	16.5%
Total	106,257	100.0%	371	50.78	52.13	1.35	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	1.71	(2.48)	-59.2%
25 to 50 kWh	1	0.4%	10	4.68	1.25	(3.43)	-73.3%
50 to 75 kWh	3	1.1%	60	8.52	7.13	(1.39)	-16.3%
75 to 100 kWh	2	0.7%	114	13.24	13.67	0.43	3.2%
100 to 150 kWh	4	1.4%	130	15.38	15.57	0.19	1.2%
150 to 200 kWh	14	5.0%	177	20.70	21.44	0.74	3.6%
200 to 250 kWh	12	4.3%	225	26.12	27.06	0.94	3.6%
250 to 300 kWh	7	2.5%	254	29.88	30.35	0.47	1.6%
300 to 350 kWh	16	5.7%	328	39.15	40.50	1.35	3.4%
350 to 400 kWh	12	4.3%	368	43.70	45.52	1.82	4.2%
400 to 450 kWh	12	4.3%	468	59.63	62.47	2.84	4.8%
450 to 500 kWh	16	5.7%	557	74.71	77.57	2.86	3.8%
500 to 600 kWh	44	15.6%	622	81.98	85.87	3.89	4.7%
600 to 700 kWh	32	11.3%	766	107.95	113.17	5.22	4.8%
700 to 800 kWh	26	9.2%	845	121.75	127.48	5.73	4.7%
800 to 900 kWh	17	6.0%	1,085	170.15	181.56	11.41	6.7%
900 to 1000 kWh	17	6.0%	1,160	183.88	196.71	12.83	7.0%
1000 to 1500 kWh	35	12.4%	1,454	243.20	263.90	20.70	8.5%
1500 to 2000 kWh	7	2.5%	1,999	354.22	395.50	41.28	11.7%
2000 to 3000 kWh	1	0.4%	2,829	524.21	600.89	76.68	14.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.18	7.52	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	1.18	(3.03)	-72.0%
25 to 50 kWh	1	0.4%	56	9.15	5.99	(3.16)	-34.5%
50 to 75 kWh	3	1.1%	70	9.73	7.58	(2.15)	-22.1%
75 to 100 kWh	2	0.7%	72	8.37	7.79	(0.58)	-6.9%
100 to 150 kWh	4	1.4%	111	13.31	11.93	(1.38)	-10.4%
150 to 200 kWh	14	4.9%	176	20.98	19.56	(1.42)	-6.8%
200 to 250 kWh	12	4.2%	227	27.42	25.77	(1.65)	-6.0%
250 to 300 kWh	7	2.5%	298	36.58	34.62	(1.96)	-5.4%
300 to 350 kWh	16	5.7%	320	39.29	37.01	(2.28)	-5.8%
350 to 400 kWh	12	4.2%	370	46.97	44.83	(2.14)	-4.6%
400 to 450 kWh	13	4.6%	384	49.84	47.95	(1.89)	-3.8%
450 to 500 kWh	16	5.7%	396	52.18	50.13	(2.05)	-3.9%
500 to 600 kWh	44	15.5%	477	64.51	62.02	(2.49)	-3.9%
600 to 700 kWh	32	11.3%	530	73.08	71.15	(1.93)	-2.6%
700 to 800 kWh	26	9.2%	661	97.41	96.36	(1.05)	-1.1%
800 to 900 kWh	17	6.0%	612	88.41	86.53	(1.88)	-2.1%
900 to 1000 kWh	17	6.0%	746	112.81	112.77	(0.04)	0.0%
1000 to 1500 kWh	35	12.4%	921	145.84	149.11	3.27	2.2%
1500 to 2000 kWh	7	2.5%	1,429	242.36	259.75	17.39	7.2%
2000 to 3000 kWh	1	0.4%	1,990	349.75	385.80	36.05	10.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	77.03	(0.57)	-0.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	1.44	(2.76)	-65.7%
25 to 50 kWh	1	0.4%	33	6.91	3.62	(3.29)	-47.6%
50 to 75 kWh	3	1.1%	65	9.13	7.35	(1.78)	-19.5%
75 to 100 kWh	2	0.7%	93	10.81	10.73	(0.08)	-0.7%
100 to 150 kWh	4	1.4%	120	14.34	13.75	(0.59)	-4.1%
150 to 200 kWh	14	4.9%	177	20.84	20.50	(0.34)	-1.6%
200 to 250 kWh	12	4.2%	226	26.77	26.41	(0.36)	-1.3%
250 to 300 kWh	7	2.5%	276	33.23	32.48	(0.75)	-2.3%
300 to 350 kWh	16	5.7%	324	39.22	38.76	(0.46)	-1.2%
350 to 400 kWh	12	4.2%	369	45.33	45.17	(0.16)	-0.4%
400 to 450 kWh	13	4.6%	426	54.70	55.16	0.46	0.8%
450 to 500 kWh	16	5.7%	477	63.51	63.93	0.42	0.7%
500 to 600 kWh	44	15.5%	550	73.26	73.97	0.71	1.0%
600 to 700 kWh	32	11.3%	648	90.51	92.16	1.65	1.8%
700 to 800 kWh	26	9.2%	753	109.66	112.02	2.36	2.2%
800 to 900 kWh	17	6.0%	849	129.28	134.04	4.76	3.7%
900 to 1000 kWh	17	6.0%	953	148.35	154.74	6.39	4.3%
1000 to 1500 kWh	35	12.4%	1,191	195.23	207.34	12.11	6.2%
1500 to 2000 kWh	7	2.5%	1,714	298.29	327.62	29.33	9.8%
2000 to 3000 kWh	1	0.4%	2,409	436.98	493.34	56.36	12.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	98.62	3.49	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	1.11	(3.11)	-73.7%
25 to 50 kWh	12	0.8%	32	5.00	3.82	(1.18)	-23.6%
50 to 75 kWh	13	0.9%	66	8.12	7.91	(0.21)	-2.6%
75 to 100 kWh	11	0.7%	80	9.52	9.60	0.08	0.8%
100 to 150 kWh	26	1.7%	114	14.00	13.96	(0.04)	-0.3%
150 to 200 kWh	38	2.5%	162	18.88	19.40	0.52	2.8%
200 to 250 kWh	45	3.0%	192	22.51	23.05	0.54	2.4%
250 to 300 kWh	47	3.1%	268	31.06	32.26	1.20	3.9%
300 to 350 kWh	56	3.7%	294	34.57	35.99	1.42	4.1%
350 to 400 kWh	82	5.5%	367	43.70	45.81	2.11	4.8%
400 to 450 kWh	84	5.6%	418	50.07	52.94	2.87	5.7%
450 to 500 kWh	72	4.8%	465	56.92	60.16	3.24	5.7%
500 to 600 kWh	192	12.8%	524	65.90	69.88	3.98	6.0%
600 to 700 kWh	163	10.8%	649	86.81	91.98	5.17	6.0%
700 to 800 kWh	147	9.8%	727	101.30	106.86	5.56	5.5%
800 to 900 kWh	122	8.1%	854	126.58	134.09	7.51	5.9%
900 to 1000 kWh	100	6.7%	933	141.72	149.95	8.23	5.8%
1000 to 1500 kWh	201	13.4%	1,190	194.26	211.29	17.03	8.8%
1500 to 2000 kWh	52	3.5%	1,755	309.80	349.73	39.93	12.9%
2000 to 3000 kWh	17	1.1%	2,219	405.34	465.28	59.94	14.8%
>= 3000 kWh	1	0.1%	4,192	809.10	953.46	144.36	17.8%
Total	1,503	100.0%	686	101.07	108.76	7.70	7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	1.33	(3.09)	-69.9%
25 to 50 kWh	12	0.8%	39	6.12	4.36	(1.76)	-28.8%
50 to 75 kWh	13	0.9%	61	7.50	6.58	(0.92)	-12.3%
75 to 100 kWh	11	0.7%	100	11.85	10.78	(1.07)	-9.0%
100 to 150 kWh	26	1.7%	133	16.34	15.03	(1.31)	-8.0%
150 to 200 kWh	38	2.5%	191	22.28	20.79	(1.49)	-6.7%
200 to 250 kWh	45	3.0%	256	30.97	29.20	(1.77)	-5.7%
250 to 300 kWh	47	3.1%	275	32.76	30.71	(2.05)	-6.3%
300 to 350 kWh	58	3.8%	353	42.63	40.58	(2.05)	-4.8%
350 to 400 kWh	82	5.4%	381	46.15	43.95	(2.20)	-4.8%
400 to 450 kWh	84	5.6%	430	53.11	50.94	(2.17)	-4.1%
450 to 500 kWh	73	4.8%	481	60.79	58.52	(2.27)	-3.7%
500 to 600 kWh	193	12.8%	571	74.83	72.86	(1.97)	-2.6%
600 to 700 kWh	164	10.9%	657	89.08	86.94	(2.14)	-2.4%
700 to 800 kWh	147	9.7%	767	109.58	107.17	(2.41)	-2.2%
800 to 900 kWh	122	8.1%	838	123.28	122.20	(1.08)	-0.9%
900 to 1000 kWh	100	6.6%	961	145.51	145.35	(0.16)	-0.1%
1000 to 1500 kWh	202	13.4%	1,176	187.08	193.13	6.05	3.2%
1500 to 2000 kWh	52	3.4%	1,637	275.23	296.01	20.78	7.6%
2000 to 3000 kWh	17	1.1%	2,431	426.81	473.64	46.83	11.0%
>= 3000 kWh	1	0.1%	4,340	792.33	902.59	110.26	13.9%
Total	1,509	100.0%	701	102.49	103.12	0.63	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	1.22	(3.10)	-71.8%
25 to 50 kWh	12	0.8%	36	5.56	4.09	(1.47)	-26.4%
50 to 75 kWh	13	0.9%	64	7.81	7.25	(0.56)	-7.2%
75 to 100 kWh	11	0.7%	90	10.68	10.19	(0.49)	-4.6%
100 to 150 kWh	26	1.7%	123	15.16	14.49	(0.67)	-4.4%
150 to 200 kWh	38	2.5%	176	20.58	20.09	(0.49)	-2.4%
200 to 250 kWh	45	3.0%	224	26.74	26.13	(0.61)	-2.3%
250 to 300 kWh	47	3.1%	271	31.91	31.48	(0.43)	-1.3%
300 to 350 kWh	58	3.8%	324	38.63	38.31	(0.32)	-0.8%
350 to 400 kWh	82	5.4%	374	44.93	44.88	(0.05)	-0.1%
400 to 450 kWh	84	5.6%	424	51.58	51.94	0.36	0.7%
450 to 500 kWh	73	4.8%	473	58.86	59.34	0.48	0.8%
500 to 600 kWh	193	12.8%	548	70.35	71.36	1.01	1.4%
600 to 700 kWh	164	10.9%	653	87.94	89.46	1.52	1.7%
700 to 800 kWh	147	9.7%	747	105.43	107.02	1.59	1.5%
800 to 900 kWh	122	8.1%	846	124.94	128.16	3.22	2.6%
900 to 1000 kWh	100	6.6%	947	143.62	147.65	4.03	2.8%
1000 to 1500 kWh	202	13.4%	1,183	190.67	202.21	11.54	6.1%
1500 to 2000 kWh	52	3.4%	1,696	292.62	323.04	30.42	10.4%
2000 to 3000 kWh	17	1.1%	2,325	416.07	469.46	53.39	12.8%
>= 3000 kWh	1	0.1%	4,266	800.71	928.03	127.32	15.9%
Total	1,509	100.0%	693	101.74	105.90	4.16	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	1.00	(3.26)	-76.5%
25 to 50 kWh	52	0.1%	39	5.08	4.62	(0.46)	-9.1%
50 to 75 kWh	102	0.2%	64	7.63	7.62	(0.01)	-0.1%
75 to 100 kWh	325	0.7%	90	10.51	10.71	0.20	1.9%
100 to 150 kWh	1,745	3.8%	128	14.93	15.34	0.41	2.7%
150 to 200 kWh	3,503	7.7%	176	20.36	21.01	0.65	3.2%
200 to 250 kWh	4,929	10.9%	226	26.28	27.22	0.94	3.6%
250 to 300 kWh	5,590	12.3%	277	32.50	33.90	1.40	4.3%
300 to 350 kWh	5,361	11.8%	329	39.35	41.36	2.01	5.1%
350 to 400 kWh	4,853	10.7%	383	47.15	49.70	2.55	5.4%
400 to 450 kWh	4,035	8.9%	435	55.66	58.46	2.80	5.0%
450 to 500 kWh	3,153	6.9%	487	64.97	67.78	2.81	4.3%
500 to 600 kWh	4,263	9.4%	560	78.81	81.46	2.65	3.4%
600 to 700 kWh	2,600	5.7%	653	97.17	100.21	3.04	3.1%
700 to 800 kWh	1,470	3.2%	734	113.67	117.89	4.22	3.7%
800 to 900 kWh	938	2.1%	826	132.30	139.20	6.90	5.2%
900 to 1000 kWh	632	1.4%	909	149.34	159.33	9.99	6.7%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	212.15	18.89	9.8%
1500 to 2000 kWh	331	0.7%	1,618	294.48	334.40	39.92	13.6%
2000 to 3000 kWh	123	0.3%	2,217	417.44	483.28	65.84	15.8%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,335.38	560.32	20.2%
Total	45,406	100.0%	430	59.76	63.13	3.37	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	1.31	(3.04)	-69.9%
25 to 50 kWh	53	0.1%	42	5.48	4.51	(0.97)	-17.7%
50 to 75 kWh	103	0.2%	65	7.81	7.02	(0.79)	-10.1%
75 to 100 kWh	325	0.7%	89	10.48	9.61	(0.87)	-8.3%
100 to 150 kWh	1,746	3.8%	130	15.10	14.01	(1.09)	-7.2%
150 to 200 kWh	3,509	7.7%	178	20.70	19.27	(1.43)	-6.9%
200 to 250 kWh	4,932	10.9%	226	26.16	24.40	(1.76)	-6.7%
250 to 300 kWh	5,591	12.3%	273	31.67	29.59	(2.08)	-6.6%
300 to 350 kWh	5,365	11.8%	320	37.12	34.76	(2.36)	-6.4%
350 to 400 kWh	4,853	10.7%	367	42.71	40.12	(2.59)	-6.1%
400 to 450 kWh	4,036	8.9%	412	48.28	45.52	(2.76)	-5.7%
450 to 500 kWh	3,156	6.9%	461	54.29	51.44	(2.85)	-5.2%
500 to 600 kWh	4,266	9.4%	531	63.42	60.59	(2.83)	-4.5%
600 to 700 kWh	2,602	5.7%	640	78.95	76.43	(2.52)	-3.2%
700 to 800 kWh	1,472	3.2%	759	97.86	95.10	(2.76)	-2.8%
800 to 900 kWh	938	2.1%	865	116.18	112.62	(3.56)	-3.1%
900 to 1000 kWh	635	1.4%	983	138.02	134.05	(3.97)	-2.9%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	187.40	(0.65)	-0.3%
1500 to 2000 kWh	332	0.7%	1,786	290.95	305.37	14.42	5.0%
2000 to 3000 kWh	123	0.3%	2,421	412.62	448.30	35.68	8.6%
>= 3000 kWh	16	0.0%	3,783	673.80	756.16	82.36	12.2%
Total	45,439	100.0%	424	53.12	51.10	(2.03)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	1.15	(3.16)	-73.3%
25 to 50 kWh	53	0.1%	40	5.29	4.57	(0.72)	-13.6%
50 to 75 kWh	103	0.2%	64	7.72	7.32	(0.40)	-5.2%
75 to 100 kWh	325	0.7%	89	10.49	10.16	(0.33)	-3.1%
100 to 150 kWh	1,746	3.8%	129	15.02	14.68	(0.34)	-2.3%
150 to 200 kWh	3,509	7.7%	177	20.53	20.14	(0.39)	-1.9%
200 to 250 kWh	4,932	10.9%	226	26.22	25.81	(0.41)	-1.6%
250 to 300 kWh	5,591	12.3%	275	32.09	31.75	(0.34)	-1.1%
300 to 350 kWh	5,365	11.8%	325	38.24	38.06	(0.18)	-0.5%
350 to 400 kWh	4,853	10.7%	375	44.93	44.91	(0.02)	0.0%
400 to 450 kWh	4,036	8.9%	424	51.97	51.99	0.02	0.0%
450 to 500 kWh	3,156	6.9%	474	59.63	59.61	(0.02)	0.0%
500 to 600 kWh	4,266	9.4%	546	71.11	71.02	(0.09)	-0.1%
600 to 700 kWh	2,602	5.7%	646	88.06	88.33	0.27	0.3%
700 to 800 kWh	1,472	3.2%	747	105.76	106.50	0.74	0.7%
800 to 900 kWh	938	2.1%	845	124.25	125.92	1.67	1.3%
900 to 1000 kWh	635	1.4%	946	143.68	146.69	3.01	2.1%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	199.78	9.12	4.8%
1500 to 2000 kWh	332	0.7%	1,702	292.72	319.89	27.17	9.3%
2000 to 3000 kWh	123	0.3%	2,319	415.03	465.78	50.75	12.2%
>= 3000 kWh	16	0.0%	8,753	1,724.43	2,045.77	321.34	18.6%
Total	45,439	100.0%	427	56.44	57.12	0.67	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	0.70	(3.50)	-83.3%
25 to 50 kWh	51	0.1%	39	5.38	4.66	(0.72)	-13.4%
50 to 75 kWh	181	0.5%	64	7.64	7.67	0.03	0.4%
75 to 100 kWh	490	1.4%	88	10.19	10.46	0.27	2.6%
100 to 150 kWh	2,592	7.3%	124	14.37	14.81	0.44	3.1%
150 to 200 kWh	4,528	12.7%	168	19.44	20.08	0.64	3.3%
200 to 250 kWh	5,489	15.4%	214	24.88	25.83	0.95	3.8%
250 to 300 kWh	5,252	14.8%	262	30.70	32.28	1.58	5.1%
300 to 350 kWh	4,261	12.0%	310	37.05	39.62	2.57	6.9%
350 to 400 kWh	3,335	9.4%	359	44.30	47.66	3.36	7.6%
400 to 450 kWh	2,480	7.0%	403	51.96	55.51	3.55	6.8%
450 to 500 kWh	1,731	4.9%	455	61.58	64.87	3.29	5.3%
500 to 600 kWh	2,225	6.3%	514	73.10	76.34	3.24	4.4%
600 to 700 kWh	1,192	3.4%	610	92.38	97.03	4.65	5.0%
700 to 800 kWh	693	1.9%	695	109.60	116.84	7.24	6.6%
800 to 900 kWh	408	1.1%	783	127.54	138.03	10.49	8.2%
900 to 1000 kWh	219	0.6%	853	141.90	155.40	13.50	9.5%
1000 to 1500 kWh	335	0.9%	1,059	183.94	206.02	22.08	12.0%
1500 to 2000 kWh	52	0.1%	1,525	279.43	321.32	41.89	15.0%
2000 to 3000 kWh	19	0.1%	2,094	396.12	462.55	66.43	16.8%
>= 3000 kWh	1	0.0%	3,708	726.84	862.52	135.68	18.7%
Total	35,550	100.0%	319	41.83	44.37	2.54	6.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	1.35	(3.23)	-70.5%
25 to 50 kWh	51	0.1%	44	5.91	4.73	(1.18)	-20.0%
50 to 75 kWh	181	0.5%	66	7.97	7.16	(0.81)	-10.2%
75 to 100 kWh	490	1.4%	91	10.74	9.87	(0.87)	-8.1%
100 to 150 kWh	2,593	7.3%	134	15.54	14.45	(1.09)	-7.0%
150 to 200 kWh	4,528	12.7%	185	21.41	19.95	(1.46)	-6.8%
200 to 250 kWh	5,490	15.4%	237	27.43	25.62	(1.81)	-6.6%
250 to 300 kWh	5,253	14.8%	286	33.23	31.14	(2.09)	-6.3%
300 to 350 kWh	4,261	12.0%	338	39.38	37.08	(2.30)	-5.8%
350 to 400 kWh	3,337	9.4%	389	45.57	43.15	(2.42)	-5.3%
400 to 450 kWh	2,480	7.0%	443	52.44	50.07	(2.37)	-4.5%
450 to 500 kWh	1,733	4.9%	492	58.81	56.68	(2.13)	-3.6%
500 to 600 kWh	2,228	6.3%	576	70.68	69.03	(1.65)	-2.3%
600 to 700 kWh	1,194	3.4%	682	87.47	85.98	(1.49)	-1.7%
700 to 800 kWh	694	2.0%	800	108.12	105.85	(2.27)	-2.1%
800 to 900 kWh	408	1.1%	909	128.38	125.72	(2.66)	-2.1%
900 to 1000 kWh	219	0.6%	1,042	153.54	152.73	(0.81)	-0.5%
1000 to 1500 kWh	336	0.9%	1,279	198.86	204.21	5.35	2.7%
1500 to 2000 kWh	55	0.2%	1,782	294.85	316.25	21.40	7.3%
2000 to 3000 kWh	19	0.1%	2,449	422.40	466.16	43.76	10.4%
>= 3000 kWh	1	0.0%	3,336	592.29	665.10	72.81	12.3%
Total	35,567	100.0%	353	43.18	41.42	(1.77)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	1.03	(3.36)	-76.5%
25 to 50 kWh	51	0.1%	41	5.64	4.69	(0.95)	-16.8%
50 to 75 kWh	181	0.5%	65	7.80	7.41	(0.39)	-5.0%
75 to 100 kWh	490	1.4%	90	10.46	10.16	(0.30)	-2.9%
100 to 150 kWh	2,593	7.3%	129	14.96	14.63	(0.33)	-2.2%
150 to 200 kWh	4,528	12.7%	176	20.42	20.02	(0.40)	-2.0%
200 to 250 kWh	5,490	15.4%	225	26.15	25.73	(0.42)	-1.6%
250 to 300 kWh	5,253	14.8%	274	31.96	31.71	(0.25)	-0.8%
300 to 350 kWh	4,261	12.0%	324	38.21	38.35	0.14	0.4%
350 to 400 kWh	3,337	9.4%	374	44.93	45.41	0.48	1.1%
400 to 450 kWh	2,480	7.0%	423	52.20	52.79	0.59	1.1%
450 to 500 kWh	1,733	4.9%	474	60.20	60.77	0.57	0.9%
500 to 600 kWh	2,228	6.3%	545	71.89	72.68	0.79	1.1%
600 to 700 kWh	1,194	3.4%	646	89.93	91.50	1.57	1.7%
700 to 800 kWh	694	2.0%	747	108.86	111.35	2.49	2.3%
800 to 900 kWh	408	1.1%	846	127.96	131.88	3.92	3.1%
900 to 1000 kWh	219	0.6%	947	147.72	154.06	6.34	4.3%
1000 to 1500 kWh	336	0.9%	1,169	191.39	205.12	13.73	7.2%
1500 to 2000 kWh	55	0.2%	1,655	287.22	318.76	31.54	11.0%
2000 to 3000 kWh	19	0.1%	2,270	409.20	464.35	55.15	13.5%
>= 3000 kWh	1	0.0%	3,522	659.56	763.81	104.25	15.8%
Total	35,567	100.0%	336	42.52	42.91	0.39	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	0.04	(4.12)	-99.0%
25 to 50 kWh	1	0.4%	42	4.88	5.03	0.15	3.1%
50 to 75 kWh	4	1.7%	73	8.66	8.66	0.00	0.0%
75 to 100 kWh	2	0.8%	72	8.30	8.57	0.27	3.3%
100 to 150 kWh	4	1.7%	138	16.00	16.47	0.47	2.9%
150 to 200 kWh	4	1.7%	175	20.60	21.23	0.63	3.1%
200 to 250 kWh	6	2.5%	145	17.69	17.51	(0.18)	-1.0%
250 to 300 kWh	3	1.3%	239	27.76	28.50	0.74	2.7%
300 to 350 kWh	6	2.5%	299	35.36	36.56	1.20	3.4%
350 to 400 kWh	6	2.5%	392	46.07	47.99	1.92	4.2%
400 to 450 kWh	11	4.6%	443	52.01	54.47	2.46	4.7%
450 to 500 kWh	7	2.9%	593	73.70	76.25	2.55	3.5%
500 to 600 kWh	20	8.4%	608	76.65	79.22	2.57	3.4%
600 to 700 kWh	19	8.0%	752	101.97	106.72	4.75	4.7%
700 to 800 kWh	27	11.3%	863	118.74	122.37	3.63	3.1%
800 to 900 kWh	26	10.9%	978	139.68	144.65	4.97	3.6%
900 to 1000 kWh	19	8.0%	1,093	161.07	167.04	5.97	3.7%
1000 to 1500 kWh	59	24.8%	1,444	231.06	245.29	14.23	6.2%
1500 to 2000 kWh	10	4.2%	1,842	311.52	339.14	27.62	8.9%
2000 to 3000 kWh	2	0.8%	3,046	558.29	635.41	77.12	13.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	147.16	7.62	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	0.47	(3.63)	-88.5%
25 to 50 kWh	1	0.4%	51	5.89	5.50	(0.39)	-6.6%
50 to 75 kWh	4	1.7%	51	6.18	5.55	(0.63)	-10.2%
75 to 100 kWh	2	0.8%	105	12.11	11.30	(0.81)	-6.7%
100 to 150 kWh	4	1.7%	122	14.19	13.20	(0.99)	-7.0%
150 to 200 kWh	4	1.7%	182	21.24	19.63	(1.61)	-7.6%
200 to 250 kWh	6	2.5%	319	38.24	35.56	(2.68)	-7.0%
250 to 300 kWh	3	1.3%	326	40.33	38.12	(2.21)	-5.5%
300 to 350 kWh	6	2.5%	352	42.05	39.47	(2.58)	-6.1%
350 to 400 kWh	6	2.5%	358	41.58	39.05	(2.53)	-6.1%
400 to 450 kWh	11	4.6%	416	48.53	45.76	(2.77)	-5.7%
450 to 500 kWh	7	2.9%	371	43.16	40.49	(2.67)	-6.2%
500 to 600 kWh	20	8.4%	482	57.57	54.40	(3.17)	-5.5%
600 to 700 kWh	19	8.0%	553	67.48	63.76	(3.72)	-5.5%
700 to 800 kWh	27	11.3%	631	76.59	72.97	(3.62)	-4.7%
800 to 900 kWh	26	10.9%	723	89.77	86.09	(3.68)	-4.1%
900 to 1000 kWh	19	8.0%	794	99.27	95.45	(3.82)	-3.8%
1000 to 1500 kWh	59	24.8%	988	131.91	127.44	(4.47)	-3.4%
1500 to 2000 kWh	10	4.2%	1,424	211.13	208.59	(2.54)	-1.2%
2000 to 3000 kWh	2	0.8%	1,803	283.62	288.56	4.94	1.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	85.18	(3.38)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	0.25	(3.88)	-93.9%
25 to 50 kWh	1	0.4%	47	5.39	5.27	(0.12)	-2.2%
50 to 75 kWh	4	1.7%	62	7.42	7.11	(0.31)	-4.2%
75 to 100 kWh	2	0.8%	88	10.21	9.93	(0.28)	-2.7%
100 to 150 kWh	4	1.7%	130	15.09	14.84	(0.25)	-1.7%
150 to 200 kWh	4	1.7%	178	20.92	20.43	(0.49)	-2.3%
200 to 250 kWh	6	2.5%	232	27.96	26.53	(1.43)	-5.1%
250 to 300 kWh	3	1.3%	282	34.05	33.31	(0.74)	-2.2%
300 to 350 kWh	6	2.5%	325	38.65	37.99	(0.66)	-1.7%
350 to 400 kWh	6	2.5%	375	43.83	43.52	(0.31)	-0.7%
400 to 450 kWh	11	4.6%	430	50.27	50.12	(0.15)	-0.3%
450 to 500 kWh	7	2.9%	482	58.43	58.37	(0.06)	-0.1%
500 to 600 kWh	20	8.4%	545	67.11	66.81	(0.30)	-0.4%
600 to 700 kWh	19	8.0%	652	84.72	85.24	0.52	0.6%
700 to 800 kWh	27	11.3%	748	97.73	97.75	0.02	0.0%
800 to 900 kWh	26	10.9%	851	114.72	115.37	0.65	0.6%
900 to 1000 kWh	19	8.0%	943	130.17	131.25	1.08	0.8%
1000 to 1500 kWh	59	24.8%	1,217	181.70	186.62	4.92	2.7%
1500 to 2000 kWh	10	4.2%	1,633	261.33	273.87	12.54	4.8%
2000 to 3000 kWh	2	0.8%	2,424	420.96	461.98	41.02	9.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	116.24	2.14	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	0.87	(3.31)	-79.2%
25 to 50 kWh	3	0.5%	48	5.99	5.75	(0.24)	-4.0%
50 to 75 kWh	3	0.5%	62	7.20	7.44	0.24	3.3%
75 to 100 kWh	4	0.6%	89	10.84	10.66	(0.18)	-1.7%
100 to 150 kWh	3	0.5%	94	11.93	11.17	(0.76)	-6.4%
150 to 200 kWh	4	0.6%	180	20.83	21.51	0.68	3.3%
200 to 250 kWh	11	1.7%	198	23.31	23.64	0.33	1.4%
250 to 300 kWh	11	1.7%	222	25.63	26.47	0.84	3.3%
300 to 350 kWh	14	2.1%	293	33.89	34.94	1.05	3.1%
350 to 400 kWh	20	3.0%	358	41.78	43.54	1.76	4.2%
400 to 450 kWh	22	3.3%	367	43.63	44.92	1.29	3.0%
450 to 500 kWh	28	4.2%	435	51.45	53.48	2.03	3.9%
500 to 600 kWh	57	8.6%	507	61.16	63.70	2.54	4.2%
600 to 700 kWh	54	8.2%	599	74.12	77.61	3.49	4.7%
700 to 800 kWh	60	9.1%	667	85.58	89.39	3.81	4.5%
800 to 900 kWh	61	9.3%	771	102.86	107.06	4.20	4.1%
900 to 1000 kWh	58	8.8%	827	113.66	117.29	3.63	3.2%
1000 to 1500 kWh	171	25.9%	1,130	173.66	179.98	6.32	3.6%
1500 to 2000 kWh	50	7.6%	1,636	276.99	300.02	23.03	8.3%
2000 to 3000 kWh	15	2.3%	2,245	401.67	450.33	48.66	12.1%
>= 3000 kWh	2	0.3%	3,043	565.14	647.77	82.63	14.6%
Total	659	100.0%	833	122.42	128.91	6.49	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	1.12	(3.44)	-75.4%
25 to 50 kWh	3	0.5%	26	4.45	2.85	(1.60)	-36.0%
50 to 75 kWh	3	0.5%	69	7.97	7.40	(0.57)	-7.2%
75 to 100 kWh	4	0.6%	85	10.49	9.15	(1.34)	-12.8%
100 to 150 kWh	3	0.5%	162	19.21	17.49	(1.72)	-9.0%
150 to 200 kWh	4	0.6%	194	22.39	20.92	(1.47)	-6.6%
200 to 250 kWh	11	1.7%	257	30.05	27.77	(2.28)	-7.6%
250 to 300 kWh	11	1.7%	333	38.55	36.14	(2.41)	-6.3%
300 to 350 kWh	14	2.1%	359	41.50	38.69	(2.81)	-6.8%
350 to 400 kWh	20	3.0%	393	45.69	42.70	(2.99)	-6.5%
400 to 450 kWh	22	3.3%	477	56.67	53.07	(3.60)	-6.4%
450 to 500 kWh	28	4.2%	522	60.69	56.86	(3.83)	-6.3%
500 to 600 kWh	57	8.6%	606	71.11	66.99	(4.12)	-5.8%
600 to 700 kWh	54	8.2%	700	82.66	78.15	(4.51)	-5.5%
700 to 800 kWh	60	9.1%	828	100.44	95.55	(4.89)	-4.9%
800 to 900 kWh	61	9.3%	924	113.24	108.34	(4.90)	-4.3%
900 to 1000 kWh	58	8.8%	1,088	137.55	131.95	(5.60)	-4.1%
1000 to 1500 kWh	171	25.9%	1,288	172.17	165.94	(6.23)	-3.6%
1500 to 2000 kWh	50	7.6%	1,826	270.43	265.44	(4.99)	-1.8%
2000 to 3000 kWh	15	2.3%	2,271	356.17	360.90	4.73	1.3%
>= 3000 kWh	2	0.3%	3,531	596.37	640.09	43.72	7.3%
Total	659	100.0%	972	128.05	123.59	(4.46)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	1.00	(3.37)	-77.1%
25 to 50 kWh	3	0.5%	37	5.22	4.30	(0.92)	-17.6%
50 to 75 kWh	3	0.5%	65	7.58	7.42	(0.16)	-2.1%
75 to 100 kWh	4	0.6%	87	10.67	9.91	(0.76)	-7.1%
100 to 150 kWh	3	0.5%	128	15.57	14.33	(1.24)	-8.0%
150 to 200 kWh	4	0.6%	187	21.61	21.21	(0.40)	-1.9%
200 to 250 kWh	11	1.7%	228	26.68	25.70	(0.98)	-3.7%
250 to 300 kWh	11	1.7%	277	32.09	31.30	(0.79)	-2.5%
300 to 350 kWh	14	2.1%	326	37.69	36.81	(0.88)	-2.3%
350 to 400 kWh	20	3.0%	376	43.72	43.13	(0.59)	-1.3%
400 to 450 kWh	22	3.3%	422	50.15	49.00	(1.15)	-2.3%
450 to 500 kWh	28	4.2%	478	56.03	55.16	(0.87)	-1.6%
500 to 600 kWh	57	8.6%	557	66.13	65.35	(0.78)	-1.2%
600 to 700 kWh	54	8.2%	649	78.38	77.88	(0.50)	-0.6%
700 to 800 kWh	60	9.1%	747	93.01	92.47	(0.54)	-0.6%
800 to 900 kWh	61	9.3%	848	108.05	107.70	(0.35)	-0.3%
900 to 1000 kWh	58	8.8%	957	125.60	124.62	(0.98)	-0.8%
1000 to 1500 kWh	171	25.9%	1,209	172.92	172.96	0.04	0.0%
1500 to 2000 kWh	50	7.6%	1,730	273.72	282.82	9.10	3.3%
2000 to 3000 kWh	15	2.3%	2,258	378.92	405.62	26.70	7.0%
>= 3000 kWh	2	0.3%	3,287	580.75	643.93	63.18	10.9%
Total	659	100.0%	902	125.23	126.26	1.02	0.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	0.98	1.01	0.03	3.1%
25 to 50 kWh	486	0.2%	38	4.49	4.63	0.14	3.1%
50 to 75 kWh	1,522	0.5%	65	7.74	7.98	0.24	3.1%
75 to 100 kWh	3,847	1.4%	90	10.71	11.03	0.32	3.0%
100 to 150 kWh	17,057	6.0%	128	15.25	15.72	0.47	3.1%
150 to 200 kWh	26,819	9.4%	176	21.01	21.66	0.65	3.1%
200 to 250 kWh	31,961	11.3%	225	27.06	27.92	0.86	3.2%
250 to 300 kWh	32,373	11.4%	275	33.83	34.98	1.15	3.4%
300 to 350 kWh	29,507	10.4%	327	41.50	42.97	1.47	3.5%
350 to 400 kWh	26,046	9.2%	379	49.88	51.66	1.78	3.6%
400 to 450 kWh	21,773	7.7%	430	58.59	60.68	2.09	3.6%
450 to 500 kWh	17,872	6.3%	484	68.24	70.66	2.42	3.5%
500 to 600 kWh	26,056	9.2%	558	82.46	85.41	2.95	3.6%
600 to 700 kWh	16,675	5.9%	661	104.22	107.94	3.72	3.6%
700 to 800 kWh	10,468	3.7%	763	127.65	132.15	4.50	3.5%
800 to 900 kWh	6,760	2.4%	868	152.41	157.70	5.29	3.5%
900 to 1000 kWh	4,376	1.5%	973	177.70	183.77	6.07	3.4%
1000 to 1500 kWh	7,966	2.8%	1,212	235.84	243.78	7.94	3.4%
1500 to 2000 kWh	1,444	0.5%	1,737	364.53	376.59	12.06	3.3%
2000 to 3000 kWh	496	0.2%	2,377	523.48	540.41	16.93	3.2%
>= 3000 kWh	65	0.0%	6,124	1,453.88	1,498.88	45.00	3.1%
Total	283,819	100.0%	417	62.18	64.33	2.15	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	1.45	1.50	0.05	3.4%
25 to 50 kWh	504	0.2%	43	4.61	4.74	0.13	2.8%
50 to 75 kWh	1,524	0.5%	65	7.01	7.22	0.21	3.0%
75 to 100 kWh	3,853	1.4%	89	9.58	9.87	0.29	3.0%
100 to 150 kWh	17,070	6.0%	128	13.90	14.31	0.41	2.9%
150 to 200 kWh	26,837	9.4%	177	19.21	19.79	0.58	3.0%
200 to 250 kWh	31,980	11.3%	226	24.74	25.50	0.76	3.1%
250 to 300 kWh	32,387	11.4%	274	30.45	31.40	0.95	3.1%
300 to 350 kWh	29,524	10.4%	322	36.64	37.81	1.17	3.2%
350 to 400 kWh	26,061	9.2%	370	43.29	44.71	1.42	3.3%
400 to 450 kWh	21,785	7.7%	419	50.49	52.20	1.71	3.4%
450 to 500 kWh	17,887	6.3%	465	57.77	59.77	2.00	3.5%
500 to 600 kWh	26,072	9.2%	535	69.36	71.81	2.45	3.5%
600 to 700 kWh	16,690	5.9%	632	87.18	90.29	3.11	3.6%
700 to 800 kWh	10,482	3.7%	730	106.75	110.58	3.83	3.6%
800 to 900 kWh	6,765	2.4%	824	126.11	130.69	4.58	3.6%
900 to 1000 kWh	4,382	1.5%	920	146.16	151.53	5.37	3.7%
1000 to 1500 kWh	7,981	2.8%	1,145	193.94	201.22	7.28	3.8%
1500 to 2000 kWh	1,451	0.5%	1,651	302.65	313.94	11.29	3.7%
2000 to 3000 kWh	498	0.2%	2,255	438.03	453.53	15.50	3.5%
>= 3000 kWh	65	0.0%	3,461	711.00	734.42	23.42	3.3%
Total	284,068	100.0%	404	52.98	54.81	1.82	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	1.22	1.25	0.03	2.5%
25 to 50 kWh	504	0.2%	40	4.55	4.69	0.14	3.1%
50 to 75 kWh	1,524	0.5%	65	7.38	7.60	0.22	3.0%
75 to 100 kWh	3,853	1.4%	89	10.15	10.45	0.30	3.0%
100 to 150 kWh	17,070	6.0%	128	14.57	15.01	0.44	3.0%
150 to 200 kWh	26,837	9.4%	176	20.11	20.72	0.61	3.0%
200 to 250 kWh	31,980	11.3%	225	25.90	26.71	0.81	3.1%
250 to 300 kWh	32,387	11.4%	275	32.14	33.19	1.05	3.3%
300 to 350 kWh	29,524	10.4%	325	39.07	40.39	1.32	3.4%
350 to 400 kWh	26,061	9.2%	374	46.59	48.18	1.59	3.4%
400 to 450 kWh	21,785	7.7%	424	54.54	56.44	1.90	3.5%
450 to 500 kWh	17,887	6.3%	474	63.00	65.22	2.22	3.5%
500 to 600 kWh	26,072	9.2%	546	75.91	78.61	2.70	3.6%
600 to 700 kWh	16,690	5.9%	647	95.70	99.12	3.42	3.6%
700 to 800 kWh	10,482	3.7%	747	117.20	121.37	4.17	3.6%
800 to 900 kWh	6,765	2.4%	846	139.27	144.21	4.94	3.5%
900 to 1000 kWh	4,382	1.5%	947	161.94	167.66	5.72	3.5%
1000 to 1500 kWh	7,981	2.8%	1,179	214.90	222.51	7.61	3.5%
1500 to 2000 kWh	1,451	0.5%	1,694	333.61	345.28	11.67	3.5%
2000 to 3000 kWh	498	0.2%	2,316	480.79	497.01	16.22	3.4%
>= 3000 kWh	65	0.0%	4,793	1,082.44	1,116.65	34.21	3.2%
Total	284,068	100.0%	411	57.59	59.58	1.99	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	0.97	1.00	0.03	3.1%
25 to 50 kWh	169	0.1%	37	4.41	4.55	0.14	3.2%
50 to 75 kWh	469	0.3%	65	7.80	8.04	0.24	3.1%
75 to 100 kWh	1,188	0.9%	90	10.80	11.13	0.33	3.1%
100 to 150 kWh	5,604	4.0%	130	15.56	16.03	0.47	3.0%
150 to 200 kWh	10,057	7.2%	180	21.55	22.21	0.66	3.1%
200 to 250 kWh	13,323	9.6%	231	27.79	28.65	0.86	3.1%
250 to 300 kWh	14,698	10.5%	283	34.64	35.77	1.13	3.3%
300 to 350 kWh	14,237	10.2%	336	42.29	43.74	1.45	3.4%
350 to 400 kWh	13,378	9.6%	388	50.62	52.39	1.77	3.5%
400 to 450 kWh	11,689	8.4%	442	59.69	61.80	2.11	3.5%
450 to 500 kWh	9,931	7.1%	496	69.43	71.87	2.44	3.5%
500 to 600 kWh	14,878	10.7%	572	83.93	86.88	2.95	3.5%
600 to 700 kWh	9,991	7.2%	677	105.62	109.34	3.72	3.5%
700 to 800 kWh	6,344	4.5%	780	129.13	133.63	4.50	3.5%
800 to 900 kWh	4,154	3.0%	886	154.52	159.86	5.34	3.5%
900 to 1000 kWh	2,774	2.0%	993	180.69	186.87	6.18	3.4%
1000 to 1500 kWh	5,142	3.7%	1,227	238.44	246.52	8.08	3.4%
1500 to 2000 kWh	946	0.7%	1,754	368.98	381.30	12.32	3.3%
2000 to 3000 kWh	336	0.2%	2,377	523.56	540.61	17.05	3.3%
>= 3000 kWh	40	0.0%	7,745	1,854.11	1,911.58	57.47	3.1%
Total	139,432	100.0%	471	71.42	73.87	2.45	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	1.25	1.29	0.04	3.2%
25 to 50 kWh	171	0.1%	41	4.47	4.60	0.13	2.9%
50 to 75 kWh	471	0.3%	64	7.01	7.22	0.21	3.0%
75 to 100 kWh	1,190	0.9%	88	9.58	9.86	0.28	2.9%
100 to 150 kWh	5,610	4.0%	126	13.69	14.10	0.41	3.0%
150 to 200 kWh	10,070	7.2%	173	18.81	19.37	0.56	3.0%
200 to 250 kWh	13,331	9.6%	221	24.13	24.85	0.72	3.0%
250 to 300 kWh	14,706	10.5%	267	29.51	30.42	0.91	3.1%
300 to 350 kWh	14,249	10.2%	314	35.23	36.33	1.10	3.1%
350 to 400 kWh	13,384	9.6%	361	41.60	42.93	1.33	3.2%
400 to 450 kWh	11,695	8.4%	407	48.28	49.86	1.58	3.3%
450 to 500 kWh	9,940	7.1%	453	55.27	57.13	1.86	3.4%
500 to 600 kWh	14,887	10.7%	521	66.26	68.56	2.30	3.5%
600 to 700 kWh	10,000	7.2%	617	83.38	86.35	2.97	3.6%
700 to 800 kWh	6,351	4.6%	714	102.40	106.04	3.64	3.6%
800 to 900 kWh	4,157	3.0%	806	121.27	125.62	4.35	3.6%
900 to 1000 kWh	2,778	2.0%	899	140.62	145.79	5.17	3.7%
1000 to 1500 kWh	5,153	3.7%	1,134	190.67	198.01	7.34	3.8%
1500 to 2000 kWh	950	0.7%	1,639	299.67	311.26	11.59	3.9%
2000 to 3000 kWh	338	0.2%	2,264	439.55	455.45	15.90	3.6%
>= 3000 kWh	40	0.0%	3,518	720.68	745.13	24.45	3.4%
Total	139,555	100.0%	435	57.47	59.45	1.98	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	1.11	1.14	0.03	2.7%
25 to 50 kWh	171	0.1%	39	4.44	4.57	0.13	2.9%
50 to 75 kWh	471	0.3%	64	7.41	7.63	0.22	3.0%
75 to 100 kWh	1,190	0.9%	89	10.19	10.50	0.31	3.0%
100 to 150 kWh	5,610	4.0%	128	14.63	15.07	0.44	3.0%
150 to 200 kWh	10,070	7.2%	177	20.18	20.79	0.61	3.0%
200 to 250 kWh	13,331	9.6%	226	25.96	26.75	0.79	3.0%
250 to 300 kWh	14,706	10.5%	275	32.08	33.09	1.01	3.1%
300 to 350 kWh	14,249	10.2%	325	38.76	40.04	1.28	3.3%
350 to 400 kWh	13,384	9.6%	374	46.11	47.66	1.55	3.4%
400 to 450 kWh	11,695	8.4%	424	53.99	55.83	1.84	3.4%
450 to 500 kWh	9,940	7.1%	474	62.35	64.50	2.15	3.4%
500 to 600 kWh	14,887	10.7%	547	75.10	77.73	2.63	3.5%
600 to 700 kWh	10,000	7.2%	647	94.51	97.85	3.34	3.5%
700 to 800 kWh	6,351	4.6%	747	115.77	119.84	4.07	3.5%
800 to 900 kWh	4,157	3.0%	846	137.91	142.76	4.85	3.5%
900 to 1000 kWh	2,778	2.0%	946	160.67	166.34	5.67	3.5%
1000 to 1500 kWh	5,153	3.7%	1,181	214.57	222.27	7.70	3.6%
1500 to 2000 kWh	950	0.7%	1,697	334.34	346.29	11.95	3.6%
2000 to 3000 kWh	338	0.2%	2,321	481.58	498.05	16.47	3.4%
>= 3000 kWh	40	0.0%	5,632	1,287.40	1,328.36	40.96	3.2%
Total	139,555	100.0%	453	64.46	66.67	2.21	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	0.96	0.99	0.03	3.1%
25 to 50 kWh	300	0.2%	38	4.56	4.69	0.13	2.9%
50 to 75 kWh	1,030	0.7%	65	7.72	7.95	0.23	3.0%
75 to 100 kWh	2,640	1.9%	89	10.67	10.99	0.32	3.0%
100 to 150 kWh	11,416	8.1%	126	15.11	15.57	0.46	3.0%
150 to 200 kWh	16,702	11.8%	173	20.69	21.32	0.63	3.0%
200 to 250 kWh	18,564	13.1%	220	26.55	27.40	0.85	3.2%
250 to 300 kWh	17,607	12.4%	269	33.16	34.32	1.16	3.5%
300 to 350 kWh	15,178	10.7%	318	40.79	42.27	1.48	3.6%
350 to 400 kWh	12,548	8.9%	368	49.13	50.92	1.79	3.6%
400 to 450 kWh	9,955	7.0%	416	57.37	59.45	2.08	3.6%
450 to 500 kWh	7,818	5.5%	468	66.82	69.24	2.42	3.6%
500 to 600 kWh	10,865	7.7%	539	80.77	83.73	2.96	3.7%
600 to 700 kWh	6,416	4.5%	637	102.51	106.29	3.78	3.7%
700 to 800 kWh	3,864	2.7%	737	126.63	131.20	4.57	3.6%
800 to 900 kWh	2,380	1.7%	836	150.70	156.01	5.31	3.5%
900 to 1000 kWh	1,408	1.0%	939	176.17	182.19	6.02	3.4%
1000 to 1500 kWh	2,358	1.7%	1,179	235.63	243.40	7.77	3.3%
1500 to 2000 kWh	379	0.3%	1,696	364.05	375.71	11.66	3.2%
2000 to 3000 kWh	125	0.1%	2,398	537.62	554.60	16.98	3.2%
>= 3000 kWh	22	0.0%	3,545	822.21	847.35	25.14	3.1%
Total	141,705	100.0%	357	52.02	53.84	1.82	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	1.64	1.69	0.05	3.0%
25 to 50 kWh	316	0.2%	43	4.70	4.84	0.14	3.0%
50 to 75 kWh	1,030	0.7%	65	7.01	7.22	0.21	3.0%
75 to 100 kWh	2,644	1.9%	89	9.58	9.87	0.29	3.0%
100 to 150 kWh	11,423	8.1%	129	13.99	14.41	0.42	3.0%
150 to 200 kWh	16,707	11.8%	179	19.45	20.04	0.59	3.0%
200 to 250 kWh	18,575	13.1%	230	25.17	25.94	0.77	3.1%
250 to 300 kWh	17,613	12.4%	280	31.23	32.21	0.98	3.1%
300 to 350 kWh	15,181	10.7%	330	37.94	39.17	1.23	3.2%
350 to 400 kWh	12,557	8.9%	380	45.09	46.61	1.52	3.4%
400 to 450 kWh	9,960	7.0%	432	53.08	54.94	1.86	3.5%
450 to 500 kWh	7,823	5.5%	480	60.97	63.15	2.18	3.6%
500 to 600 kWh	10,871	7.7%	553	73.60	76.27	2.67	3.6%
600 to 700 kWh	6,421	4.5%	654	93.31	96.67	3.36	3.6%
700 to 800 kWh	3,871	2.7%	755	114.36	118.53	4.17	3.6%
800 to 900 kWh	2,382	1.7%	855	135.93	140.98	5.05	3.7%
900 to 1000 kWh	1,410	1.0%	957	158.80	164.66	5.86	3.7%
1000 to 1500 kWh	2,361	1.7%	1,164	205.46	212.78	7.32	3.6%
1500 to 2000 kWh	382	0.3%	1,669	318.93	329.69	10.76	3.4%
2000 to 3000 kWh	125	0.1%	2,214	441.22	455.70	14.48	3.3%
>= 3000 kWh	22	0.0%	3,312	691.15	712.27	21.12	3.1%
Total	141,824	100.0%	367	47.60	49.23	1.63	3.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	1.31	1.35	0.04	3.1%
25 to 50 kWh	316	0.2%	41	4.63	4.77	0.14	3.0%
50 to 75 kWh	1,030	0.7%	65	7.36	7.59	0.23	3.1%
75 to 100 kWh	2,644	1.9%	89	10.13	10.43	0.30	3.0%
100 to 150 kWh	11,423	8.1%	128	14.55	14.99	0.44	3.0%
150 to 200 kWh	16,707	11.8%	176	20.07	20.68	0.61	3.0%
200 to 250 kWh	18,575	13.1%	225	25.86	26.67	0.81	3.1%
250 to 300 kWh	17,613	12.4%	275	32.19	33.27	1.08	3.4%
300 to 350 kWh	15,181	10.7%	324	39.36	40.72	1.36	3.5%
350 to 400 kWh	12,557	8.9%	374	47.11	48.76	1.65	3.5%
400 to 450 kWh	9,960	7.0%	424	55.23	57.20	1.97	3.6%
450 to 500 kWh	7,823	5.5%	474	63.90	66.19	2.29	3.6%
500 to 600 kWh	10,871	7.7%	546	77.19	80.00	2.81	3.6%
600 to 700 kWh	6,421	4.5%	646	97.91	101.48	3.57	3.6%
700 to 800 kWh	3,871	2.7%	746	120.49	124.87	4.38	3.6%
800 to 900 kWh	2,382	1.7%	845	143.32	148.50	5.18	3.6%
900 to 1000 kWh	1,410	1.0%	948	167.49	173.43	5.94	3.5%
1000 to 1500 kWh	2,361	1.7%	1,172	220.55	228.10	7.55	3.4%
1500 to 2000 kWh	382	0.3%	1,683	341.48	352.69	11.21	3.3%
2000 to 3000 kWh	125	0.1%	2,306	489.52	505.25	15.73	3.2%
>= 3000 kWh	22	0.0%	3,428	756.68	779.81	23.13	3.1%
Total	141,824	100.0%	362	49.81	51.54	1.73	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	1.05	1.08	0.03	2.9%
25 to 50 kWh	15	0.7%	35	4.20	4.33	0.13	3.1%
50 to 75 kWh	16	0.7%	66	7.83	8.06	0.23	2.9%
75 to 100 kWh	15	0.7%	83	9.88	10.18	0.30	3.0%
100 to 150 kWh	29	1.3%	112	13.67	14.08	0.41	3.0%
150 to 200 kWh	42	1.9%	164	19.60	20.19	0.59	3.0%
200 to 250 kWh	56	2.6%	194	23.17	23.87	0.70	3.0%
250 to 300 kWh	58	2.7%	259	31.16	32.10	0.94	3.0%
300 to 350 kWh	70	3.2%	294	35.78	36.86	1.08	3.0%
350 to 400 kWh	102	4.7%	365	45.36	46.76	1.40	3.1%
400 to 450 kWh	106	4.9%	407	51.27	52.84	1.57	3.1%
450 to 500 kWh	100	4.6%	457	58.30	60.10	1.80	3.1%
500 to 600 kWh	249	11.5%	520	68.46	70.60	2.14	3.1%
600 to 700 kWh	217	10.0%	636	88.42	91.22	2.80	3.2%
700 to 800 kWh	207	9.6%	710	101.76	105.03	3.27	3.2%
800 to 900 kWh	183	8.5%	826	125.07	129.14	4.07	3.3%
900 to 1000 kWh	158	7.3%	894	137.96	142.49	4.53	3.3%
1000 to 1500 kWh	372	17.2%	1,163	196.97	203.76	6.79	3.4%
1500 to 2000 kWh	102	4.7%	1,696	325.36	336.45	11.09	3.4%
2000 to 3000 kWh	32	1.5%	2,232	458.27	473.37	15.10	3.3%
>= 3000 kWh	3	0.1%	3,426	749.67	774.13	24.46	3.3%
Total	2,162	100.0%	731	114.91	118.71	3.79	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	1.27	1.31	0.04	3.1%
25 to 50 kWh	15	0.7%	37	4.06	4.18	0.12	3.0%
50 to 75 kWh	16	0.7%	62	6.74	6.94	0.20	3.0%
75 to 100 kWh	15	0.7%	96	10.35	10.65	0.30	2.9%
100 to 150 kWh	29	1.3%	136	15.29	15.74	0.45	2.9%
150 to 200 kWh	42	1.9%	191	20.80	21.43	0.63	3.0%
200 to 250 kWh	56	2.6%	256	28.92	29.78	0.86	3.0%
250 to 300 kWh	58	2.7%	286	31.74	32.70	0.96	3.0%
300 to 350 kWh	72	3.3%	354	40.21	41.41	1.20	3.0%
350 to 400 kWh	102	4.7%	383	43.70	45.02	1.32	3.0%
400 to 450 kWh	106	4.9%	440	51.39	52.96	1.57	3.1%
450 to 500 kWh	101	4.7%	492	58.07	59.84	1.77	3.0%
500 to 600 kWh	250	11.5%	579	71.50	73.70	2.20	3.1%
600 to 700 kWh	218	10.1%	667	84.77	87.43	2.66	3.1%
700 to 800 kWh	207	9.5%	785	103.77	107.14	3.37	3.2%
800 to 900 kWh	183	8.4%	867	117.56	121.50	3.94	3.4%
900 to 1000 kWh	158	7.3%	1,008	140.43	145.31	4.88	3.5%
1000 to 1500 kWh	373	17.2%	1,227	180.70	187.36	6.66	3.7%
1500 to 2000 kWh	102	4.7%	1,729	281.01	291.87	10.86	3.9%
2000 to 3000 kWh	32	1.5%	2,356	420.80	436.33	15.53	3.7%
>= 3000 kWh	3	0.1%	3,801	727.59	754.04	26.45	3.6%
Total	2,168	100.0%	784	109.34	113.13	3.79	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	1.16	1.19	0.03	2.6%
25 to 50 kWh	15	0.7%	36	4.13	4.25	0.12	2.9%
50 to 75 kWh	16	0.7%	64	7.28	7.50	0.22	3.0%
75 to 100 kWh	15	0.7%	89	10.11	10.42	0.31	3.1%
100 to 150 kWh	29	1.3%	124	14.48	14.91	0.43	3.0%
150 to 200 kWh	42	1.9%	177	20.20	20.81	0.61	3.0%
200 to 250 kWh	56	2.6%	225	26.04	26.83	0.79	3.0%
250 to 300 kWh	58	2.7%	272	31.45	32.40	0.95	3.0%
300 to 350 kWh	72	3.3%	324	38.01	39.15	1.14	3.0%
350 to 400 kWh	102	4.7%	374	44.53	45.89	1.36	3.1%
400 to 450 kWh	106	4.9%	423	51.33	52.90	1.57	3.1%
450 to 500 kWh	101	4.7%	475	58.19	59.97	1.78	3.1%
500 to 600 kWh	250	11.5%	550	69.98	72.15	2.17	3.1%
600 to 700 kWh	218	10.1%	652	86.60	89.32	2.72	3.1%
700 to 800 kWh	207	9.5%	747	102.76	106.08	3.32	3.2%
800 to 900 kWh	183	8.4%	847	121.32	125.33	4.01	3.3%
900 to 1000 kWh	158	7.3%	951	139.20	143.90	4.70	3.4%
1000 to 1500 kWh	373	17.2%	1,195	188.84	195.56	6.72	3.6%
1500 to 2000 kWh	102	4.7%	1,713	303.31	314.29	10.98	3.6%
2000 to 3000 kWh	32	1.5%	2,294	439.53	454.85	15.32	3.5%
>= 3000 kWh	3	0.1%	3,613	738.63	764.09	25.46	3.4%
Total	2,168	100.0%	757	112.09	115.87	3.79	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	1.15	1.19	0.04	3.5%
25 to 50 kWh	2	0.4%	26	3.14	3.23	0.09	2.9%
50 to 75 kWh	7	1.3%	67	8.00	8.25	0.25	3.1%
75 to 100 kWh	4	0.8%	93	11.12	11.45	0.33	3.0%
100 to 150 kWh	8	1.5%	134	16.02	16.50	0.48	3.0%
150 to 200 kWh	18	3.5%	177	21.40	22.05	0.65	3.0%
200 to 250 kWh	18	3.5%	199	23.87	24.60	0.73	3.1%
250 to 300 kWh	10	1.9%	250	29.80	30.70	0.90	3.0%
300 to 350 kWh	22	4.2%	321	39.52	40.75	1.23	3.1%
350 to 400 kWh	18	3.5%	376	46.34	47.78	1.44	3.1%
400 to 450 kWh	23	4.4%	456	58.65	60.50	1.85	3.2%
450 to 500 kWh	23	4.4%	569	77.16	79.62	2.46	3.2%
500 to 600 kWh	64	12.3%	618	83.79	86.48	2.69	3.2%
600 to 700 kWh	51	9.8%	761	110.77	114.45	3.68	3.3%
700 to 800 kWh	53	10.2%	854	124.86	129.26	4.40	3.5%
800 to 900 kWh	43	8.3%	1,021	159.24	164.97	5.73	3.6%
900 to 1000 kWh	36	6.9%	1,124	181.05	187.48	6.43	3.6%
1000 to 1500 kWh	94	18.1%	1,447	252.22	261.40	9.18	3.6%
1500 to 2000 kWh	17	3.3%	1,909	363.29	375.94	12.65	3.5%
2000 to 3000 kWh	3	0.6%	2,973	623.90	644.86	20.96	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	132.56	137.19	4.63	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	0.94	0.97	0.03	3.2%
25 to 50 kWh	2	0.4%	53	5.75	5.92	0.17	3.0%
50 to 75 kWh	7	1.3%	60	6.42	6.61	0.19	3.0%
75 to 100 kWh	4	0.8%	88	9.54	9.83	0.29	3.0%
100 to 150 kWh	8	1.5%	116	12.57	12.94	0.37	2.9%
150 to 200 kWh	18	3.5%	178	19.57	20.16	0.59	3.0%
200 to 250 kWh	18	3.5%	258	29.04	29.94	0.90	3.1%
250 to 300 kWh	10	1.9%	306	35.67	36.86	1.19	3.3%
300 to 350 kWh	22	4.2%	328	37.61	38.79	1.18	3.1%
350 to 400 kWh	18	3.5%	366	42.91	44.21	1.30	3.0%
400 to 450 kWh	24	4.6%	399	46.91	48.39	1.48	3.2%
450 to 500 kWh	23	4.4%	388	47.11	48.55	1.44	3.1%
500 to 600 kWh	64	12.3%	479	59.63	61.55	1.92	3.2%
600 to 700 kWh	51	9.8%	538	68.40	70.69	2.29	3.3%
700 to 800 kWh	53	10.2%	646	84.33	87.26	2.93	3.5%
800 to 900 kWh	43	8.3%	679	86.26	89.54	3.28	3.8%
900 to 1000 kWh	36	6.9%	771	103.63	107.48	3.85	3.7%
1000 to 1500 kWh	94	18.0%	963	135.41	140.81	5.40	4.0%
1500 to 2000 kWh	17	3.3%	1,426	230.52	239.57	9.05	3.9%
2000 to 3000 kWh	3	0.6%	1,865	320.97	333.80	12.83	4.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	80.74	83.69	2.95	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.05	1.08	0.03	2.9%
25 to 50 kWh	2	0.4%	40	4.44	4.58	0.14	3.2%
50 to 75 kWh	7	1.3%	63	7.21	7.43	0.22	3.1%
75 to 100 kWh	4	0.8%	91	10.33	10.64	0.31	3.0%
100 to 150 kWh	8	1.5%	125	14.29	14.72	0.43	3.0%
150 to 200 kWh	18	3.5%	177	20.48	21.11	0.63	3.1%
200 to 250 kWh	18	3.5%	228	26.45	27.27	0.82	3.1%
250 to 300 kWh	10	1.9%	278	32.73	33.78	1.05	3.2%
300 to 350 kWh	22	4.2%	324	38.57	39.77	1.20	3.1%
350 to 400 kWh	18	3.5%	371	44.62	45.99	1.37	3.1%
400 to 450 kWh	24	4.6%	428	52.76	54.42	1.66	3.1%
450 to 500 kWh	23	4.4%	479	62.19	64.14	1.95	3.1%
500 to 600 kWh	64	12.3%	548	71.73	74.03	2.30	3.2%
600 to 700 kWh	51	9.8%	650	89.58	92.57	2.99	3.3%
700 to 800 kWh	53	10.2%	750	104.69	108.36	3.67	3.5%
800 to 900 kWh	43	8.3%	850	122.75	127.26	4.51	3.7%
900 to 1000 kWh	36	6.9%	948	142.34	147.48	5.14	3.6%
1000 to 1500 kWh	94	18.0%	1,207	194.28	201.59	7.31	3.8%
1500 to 2000 kWh	17	3.3%	1,668	296.90	307.76	10.86	3.7%
2000 to 3000 kWh	3	0.6%	2,419	472.44	489.33	16.89	3.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	106.68	110.47	3.79	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	0.96	0.99	0.03	3.1%
25 to 50 kWh	117	0.1%	36	4.36	4.49	0.13	3.0%
50 to 75 kWh	367	0.4%	65	7.85	8.09	0.24	3.1%
75 to 100 kWh	863	0.9%	91	10.84	11.17	0.33	3.0%
100 to 150 kWh	3,859	4.1%	131	15.66	16.13	0.47	3.0%
150 to 200 kWh	6,554	7.0%	182	21.84	22.51	0.67	3.1%
200 to 250 kWh	8,394	8.9%	233	28.12	28.97	0.85	3.0%
250 to 300 kWh	9,108	9.7%	286	35.09	36.15	1.06	3.0%
300 to 350 kWh	8,876	9.4%	340	42.85	44.15	1.30	3.0%
350 to 400 kWh	8,525	9.1%	391	51.15	52.69	1.54	3.0%
400 to 450 kWh	7,654	8.1%	445	60.34	62.17	1.83	3.0%
450 to 500 kWh	6,778	7.2%	500	70.19	72.32	2.13	3.0%
500 to 600 kWh	10,615	11.3%	577	84.92	87.49	2.57	3.0%
600 to 700 kWh	7,391	7.9%	685	107.53	110.78	3.25	3.0%
700 to 800 kWh	4,874	5.2%	794	132.52	136.53	4.01	3.0%
800 to 900 kWh	3,216	3.4%	904	158.99	163.81	4.82	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	187.01	192.67	5.66	3.0%
1000 to 1500 kWh	3,778	4.0%	1,264	247.96	255.48	7.52	3.0%
1500 to 2000 kWh	615	0.7%	1,827	387.62	399.37	11.75	3.0%
2000 to 3000 kWh	213	0.2%	2,469	546.73	563.31	16.58	3.0%
>= 3000 kWh	24	0.0%	3,759	866.61	892.89	26.28	3.0%
Total	94,026	100.0%	491	75.43	77.71	2.28	3.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	1.23	1.27	0.04	3.3%
25 to 50 kWh	118	0.1%	41	4.46	4.59	0.13	2.9%
50 to 75 kWh	368	0.4%	64	7.01	7.22	0.21	3.0%
75 to 100 kWh	865	0.9%	88	9.56	9.85	0.29	3.0%
100 to 150 kWh	3,864	4.1%	125	13.55	13.96	0.41	3.0%
150 to 200 kWh	6,561	7.0%	170	18.56	19.11	0.55	3.0%
200 to 250 kWh	8,399	8.9%	218	23.96	24.68	0.72	3.0%
250 to 300 kWh	9,115	9.7%	264	29.46	30.34	0.88	3.0%
300 to 350 kWh	8,884	9.4%	310	35.52	36.58	1.06	3.0%
350 to 400 kWh	8,531	9.1%	357	42.44	43.71	1.27	3.0%
400 to 450 kWh	7,659	8.1%	404	49.74	51.22	1.48	3.0%
450 to 500 kWh	6,784	7.2%	450	57.06	58.76	1.70	3.0%
500 to 600 kWh	10,621	11.3%	517	68.55	70.59	2.04	3.0%
600 to 700 kWh	7,398	7.9%	609	85.83	88.40	2.57	3.0%
700 to 800 kWh	4,879	5.2%	700	104.60	107.73	3.13	3.0%
800 to 900 kWh	3,219	3.4%	789	123.80	127.50	3.70	3.0%
900 to 1000 kWh	2,143	2.3%	874	142.57	146.83	4.26	3.0%
1000 to 1500 kWh	3,788	4.0%	1,094	191.85	197.59	5.74	3.0%
1500 to 2000 kWh	618	0.7%	1,560	296.60	305.49	8.89	3.0%
2000 to 3000 kWh	215	0.2%	2,174	434.50	447.52	13.02	3.0%
>= 3000 kWh	24	0.0%	3,342	697.02	717.92	20.90	3.0%
Total	94,116	100.0%	440	60.55	62.36	1.81	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	1.09	1.13	0.04	3.7%
25 to 50 kWh	118	0.1%	39	4.41	4.54	0.13	2.9%
50 to 75 kWh	368	0.4%	64	7.43	7.65	0.22	3.0%
75 to 100 kWh	865	0.9%	90	10.20	10.51	0.31	3.0%
100 to 150 kWh	3,864	4.1%	128	14.60	15.04	0.44	3.0%
150 to 200 kWh	6,561	7.0%	176	20.20	20.81	0.61	3.0%
200 to 250 kWh	8,399	8.9%	226	26.04	26.82	0.78	3.0%
250 to 300 kWh	9,115	9.7%	275	32.28	33.25	0.97	3.0%
300 to 350 kWh	8,884	9.4%	325	39.19	40.36	1.17	3.0%
350 to 400 kWh	8,531	9.1%	374	46.80	48.20	1.40	3.0%
400 to 450 kWh	7,659	8.1%	425	55.04	56.70	1.66	3.0%
450 to 500 kWh	6,784	7.2%	475	63.63	65.54	1.91	3.0%
500 to 600 kWh	10,621	11.3%	547	76.73	79.04	2.31	3.0%
600 to 700 kWh	7,398	7.9%	647	96.68	99.60	2.92	3.0%
700 to 800 kWh	4,879	5.2%	747	118.57	122.14	3.57	3.0%
800 to 900 kWh	3,219	3.4%	846	141.41	145.67	4.26	3.0%
900 to 1000 kWh	2,143	2.3%	946	164.81	169.77	4.96	3.0%
1000 to 1500 kWh	3,788	4.0%	1,179	219.91	226.54	6.63	3.0%
1500 to 2000 kWh	618	0.7%	1,694	342.13	352.45	10.32	3.0%
2000 to 3000 kWh	215	0.2%	2,322	490.68	505.48	14.80	3.0%
>= 3000 kWh	24	0.0%	3,550	781.81	805.40	23.59	3.0%
Total	94,116	100.0%	465	68.01	70.05	2.05	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	0.99	1.02	0.03	3.0%
25 to 50 kWh	249	0.2%	38	4.54	4.67	0.13	2.9%
50 to 75 kWh	849	0.8%	65	7.73	7.96	0.23	3.0%
75 to 100 kWh	2,150	2.0%	90	10.72	11.04	0.32	3.0%
100 to 150 kWh	8,824	8.3%	127	15.19	15.65	0.46	3.0%
150 to 200 kWh	12,174	11.5%	175	20.92	21.55	0.63	3.0%
200 to 250 kWh	13,075	12.3%	223	26.86	27.67	0.81	3.0%
250 to 300 kWh	12,355	11.6%	272	33.53	34.54	1.01	3.0%
300 to 350 kWh	10,917	10.3%	322	41.24	42.49	1.25	3.0%
350 to 400 kWh	9,213	8.7%	372	49.66	51.17	1.51	3.0%
400 to 450 kWh	7,475	7.0%	420	57.99	59.75	1.76	3.0%
450 to 500 kWh	6,087	5.7%	472	67.38	69.41	2.03	3.0%
500 to 600 kWh	8,640	8.1%	545	81.91	84.39	2.48	3.0%
600 to 700 kWh	5,224	4.9%	643	103.76	106.91	3.15	3.0%
700 to 800 kWh	3,171	3.0%	747	128.77	132.67	3.90	3.0%
800 to 900 kWh	1,972	1.9%	846	153.32	157.97	4.65	3.0%
900 to 1000 kWh	1,189	1.1%	954	180.01	185.46	5.45	3.0%
1000 to 1500 kWh	2,023	1.9%	1,199	240.54	247.83	7.29	3.0%
1500 to 2000 kWh	327	0.3%	1,723	370.86	382.11	11.25	3.0%
2000 to 3000 kWh	106	0.1%	2,451	550.72	567.42	16.70	3.0%
>= 3000 kWh	21	0.0%	3,538	820.29	845.17	24.88	3.0%
Total	106,155	100.0%	370	54.58	56.24	1.65	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	1.68	1.73	0.05	3.0%
25 to 50 kWh	265	0.2%	43	4.69	4.83	0.14	3.0%
50 to 75 kWh	849	0.8%	64	6.98	7.19	0.21	3.0%
75 to 100 kWh	2,154	2.0%	88	9.52	9.80	0.28	2.9%
100 to 150 kWh	8,830	8.3%	128	13.86	14.27	0.41	3.0%
150 to 200 kWh	12,179	11.5%	177	19.26	19.84	0.58	3.0%
200 to 250 kWh	13,085	12.3%	227	24.98	25.72	0.74	3.0%
250 to 300 kWh	12,360	11.6%	278	31.27	32.20	0.93	3.0%
300 to 350 kWh	10,920	10.3%	327	38.28	39.42	1.14	3.0%
350 to 400 kWh	9,220	8.7%	376	45.80	47.16	1.36	3.0%
400 to 450 kWh	7,480	7.0%	428	54.08	55.69	1.61	3.0%
450 to 500 kWh	6,090	5.7%	477	62.19	64.04	1.85	3.0%
500 to 600 kWh	8,643	8.1%	547	74.77	77.01	2.24	3.0%
600 to 700 kWh	5,227	4.9%	648	94.99	97.83	2.84	3.0%
700 to 800 kWh	3,177	3.0%	746	116.22	119.70	3.48	3.0%
800 to 900 kWh	1,974	1.9%	844	138.04	142.17	4.13	3.0%
900 to 1000 kWh	1,191	1.1%	941	159.92	164.70	4.78	3.0%
1000 to 1500 kWh	2,025	1.9%	1,145	205.66	211.82	6.16	3.0%
1500 to 2000 kWh	327	0.3%	1,651	319.37	328.94	9.57	3.0%
2000 to 3000 kWh	106	0.1%	2,173	436.89	449.98	13.09	3.0%
>= 3000 kWh	21	0.0%	3,310	692.40	713.15	20.75	3.0%
Total	106,257	100.0%	372	49.68	51.16	1.48	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	1.34	1.38	0.04	3.0%
25 to 50 kWh	265	0.2%	41	4.61	4.75	0.14	3.0%
50 to 75 kWh	849	0.8%	65	7.35	7.58	0.23	3.1%
75 to 100 kWh	2,154	2.0%	89	10.12	10.42	0.30	3.0%
100 to 150 kWh	8,830	8.3%	128	14.53	14.96	0.43	3.0%
150 to 200 kWh	12,179	11.5%	176	20.09	20.69	0.60	3.0%
200 to 250 kWh	13,085	12.3%	225	25.92	26.69	0.77	3.0%
250 to 300 kWh	12,360	11.6%	275	32.40	33.37	0.97	3.0%
300 to 350 kWh	10,920	10.3%	325	39.76	40.95	1.19	3.0%
350 to 400 kWh	9,220	8.7%	374	47.73	49.16	1.43	3.0%
400 to 450 kWh	7,480	7.0%	424	56.04	57.72	1.68	3.0%
450 to 500 kWh	6,090	5.7%	474	64.78	66.73	1.95	3.0%
500 to 600 kWh	8,643	8.1%	546	78.35	80.70	2.35	3.0%
600 to 700 kWh	5,227	4.9%	646	99.38	102.37	2.99	3.0%
700 to 800 kWh	3,177	3.0%	746	122.50	126.18	3.68	3.0%
800 to 900 kWh	1,974	1.9%	845	145.69	150.07	4.38	3.0%
900 to 1000 kWh	1,191	1.1%	948	169.97	175.09	5.12	3.0%
1000 to 1500 kWh	2,025	1.9%	1,172	223.10	229.83	6.73	3.0%
1500 to 2000 kWh	327	0.3%	1,687	345.14	355.55	10.41	3.0%
2000 to 3000 kWh	106	0.1%	2,312	493.89	508.79	14.90	3.0%
>= 3000 kWh	21	0.0%	3,424	756.34	779.16	22.82	3.0%
Total	106,257	100.0%	371	52.13	53.69	1.56	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	1.71	1.76	0.05	2.9%
25 to 50 kWh	1	0.4%	10	1.25	1.29	0.04	3.2%
50 to 75 kWh	3	1.1%	60	7.13	7.34	0.21	2.9%
75 to 100 kWh	2	0.7%	114	13.67	14.08	0.41	3.0%
100 to 150 kWh	4	1.4%	130	15.57	16.04	0.47	3.0%
150 to 200 kWh	14	5.0%	177	21.44	22.09	0.65	3.0%
200 to 250 kWh	12	4.3%	225	27.06	27.87	0.81	3.0%
250 to 300 kWh	7	2.5%	254	30.35	31.27	0.92	3.0%
300 to 350 kWh	16	5.7%	328	40.50	41.73	1.23	3.0%
350 to 400 kWh	12	4.3%	368	45.52	46.89	1.37	3.0%
400 to 450 kWh	12	4.3%	468	62.47	64.36	1.89	3.0%
450 to 500 kWh	16	5.7%	557	77.57	79.92	2.35	3.0%
500 to 600 kWh	44	15.6%	622	85.87	88.47	2.60	3.0%
600 to 700 kWh	32	11.3%	766	113.17	116.60	3.43	3.0%
700 to 800 kWh	26	9.2%	845	127.48	131.33	3.85	3.0%
800 to 900 kWh	17	6.0%	1,085	181.56	187.05	5.49	3.0%
900 to 1000 kWh	17	6.0%	1,160	196.71	202.67	5.96	3.0%
1000 to 1500 kWh	35	12.4%	1,454	263.90	271.90	8.00	3.0%
1500 to 2000 kWh	7	2.5%	1,999	395.50	407.49	11.99	3.0%
2000 to 3000 kWh	1	0.4%	2,829	600.89	619.10	18.21	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.18	123.82	3.64	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	1.18	1.21	0.03	2.5%
25 to 50 kWh	1	0.4%	56	5.99	6.17	0.18	3.0%
50 to 75 kWh	3	1.1%	70	7.58	7.80	0.22	2.9%
75 to 100 kWh	2	0.7%	72	7.79	8.02	0.23	3.0%
100 to 150 kWh	4	1.4%	111	11.93	12.29	0.36	3.0%
150 to 200 kWh	14	4.9%	176	19.56	20.14	0.58	3.0%
200 to 250 kWh	12	4.2%	227	25.77	26.54	0.77	3.0%
250 to 300 kWh	7	2.5%	298	34.62	35.65	1.03	3.0%
300 to 350 kWh	16	5.7%	320	37.01	38.11	1.10	3.0%
350 to 400 kWh	12	4.2%	370	44.83	46.17	1.34	3.0%
400 to 450 kWh	13	4.6%	384	47.95	49.38	1.43	3.0%
450 to 500 kWh	16	5.7%	396	50.13	51.62	1.49	3.0%
500 to 600 kWh	44	15.5%	477	62.02	63.88	1.86	3.0%
600 to 700 kWh	32	11.3%	530	71.15	73.28	2.13	3.0%
700 to 800 kWh	26	9.2%	661	96.36	99.24	2.88	3.0%
800 to 900 kWh	17	6.0%	612	86.53	89.12	2.59	3.0%
900 to 1000 kWh	17	6.0%	746	112.77	116.14	3.37	3.0%
1000 to 1500 kWh	35	12.4%	921	149.11	153.57	4.46	3.0%
1500 to 2000 kWh	7	2.5%	1,429	259.75	267.53	7.78	3.0%
2000 to 3000 kWh	1	0.4%	1,990	385.80	397.36	11.56	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.03	79.33	2.30	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	1.44	1.49	0.05	3.5%
25 to 50 kWh	1	0.4%	33	3.62	3.73	0.11	3.0%
50 to 75 kWh	3	1.1%	65	7.35	7.57	0.22	3.0%
75 to 100 kWh	2	0.7%	93	10.73	11.05	0.32	3.0%
100 to 150 kWh	4	1.4%	120	13.75	14.16	0.41	3.0%
150 to 200 kWh	14	4.9%	177	20.50	21.12	0.62	3.0%
200 to 250 kWh	12	4.2%	226	26.41	27.21	0.80	3.0%
250 to 300 kWh	7	2.5%	276	32.48	33.46	0.98	3.0%
300 to 350 kWh	16	5.7%	324	38.76	39.92	1.16	3.0%
350 to 400 kWh	12	4.2%	369	45.17	46.53	1.36	3.0%
400 to 450 kWh	13	4.6%	426	55.16	56.82	1.66	3.0%
450 to 500 kWh	16	5.7%	477	63.93	65.85	1.92	3.0%
500 to 600 kWh	44	15.5%	550	73.97	76.20	2.23	3.0%
600 to 700 kWh	32	11.3%	648	92.16	94.94	2.78	3.0%
700 to 800 kWh	26	9.2%	753	112.02	115.39	3.37	3.0%
800 to 900 kWh	17	6.0%	849	134.04	138.09	4.05	3.0%
900 to 1000 kWh	17	6.0%	953	154.74	159.41	4.67	3.0%
1000 to 1500 kWh	35	12.4%	1,191	207.34	213.59	6.25	3.0%
1500 to 2000 kWh	7	2.5%	1,714	327.62	337.51	9.89	3.0%
2000 to 3000 kWh	1	0.4%	2,409	493.35	508.23	14.88	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	98.62	101.60	2.97	3.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	1.11	1.14	0.03	2.7%
25 to 50 kWh	12	0.8%	32	3.82	3.93	0.11	2.9%
50 to 75 kWh	13	0.9%	66	7.91	8.16	0.25	3.2%
75 to 100 kWh	11	0.7%	80	9.60	9.89	0.29	3.0%
100 to 150 kWh	26	1.7%	114	13.96	14.38	0.42	3.0%
150 to 200 kWh	38	2.5%	162	19.40	19.98	0.58	3.0%
200 to 250 kWh	45	3.0%	192	23.05	23.75	0.70	3.0%
250 to 300 kWh	47	3.1%	268	32.26	33.23	0.97	3.0%
300 to 350 kWh	56	3.7%	294	35.99	37.08	1.09	3.0%
350 to 400 kWh	82	5.5%	367	45.81	47.20	1.39	3.0%
400 to 450 kWh	84	5.6%	418	52.94	54.54	1.60	3.0%
450 to 500 kWh	72	4.8%	465	60.16	61.98	1.82	3.0%
500 to 600 kWh	192	12.8%	524	69.88	71.99	2.11	3.0%
600 to 700 kWh	163	10.8%	649	91.98	94.76	2.78	3.0%
700 to 800 kWh	147	9.8%	727	106.86	110.10	3.24	3.0%
800 to 900 kWh	122	8.1%	854	134.09	138.15	4.06	3.0%
900 to 1000 kWh	100	6.7%	933	149.95	154.49	4.54	3.0%
1000 to 1500 kWh	201	13.4%	1,190	211.29	217.69	6.40	3.0%
1500 to 2000 kWh	52	3.5%	1,755	349.73	360.33	10.60	3.0%
2000 to 3000 kWh	17	1.1%	2,219	465.28	479.38	14.10	3.0%
>= 3000 kWh	1	0.1%	4,192	953.46	982.38	28.92	3.0%
Total	1,503	100.0%	686	108.76	112.06	3.29	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	1.33	1.37	0.04	3.0%
25 to 50 kWh	12	0.8%	39	4.36	4.49	0.13	3.0%
50 to 75 kWh	13	0.9%	61	6.58	6.78	0.20	3.0%
75 to 100 kWh	11	0.7%	100	10.78	11.10	0.32	3.0%
100 to 150 kWh	26	1.7%	133	15.03	15.48	0.45	3.0%
150 to 200 kWh	38	2.5%	191	20.79	21.41	0.62	3.0%
200 to 250 kWh	45	3.0%	256	29.20	30.07	0.87	3.0%
250 to 300 kWh	47	3.1%	275	30.71	31.63	0.92	3.0%
300 to 350 kWh	58	3.8%	353	40.58	41.79	1.21	3.0%
350 to 400 kWh	82	5.4%	381	43.95	45.26	1.31	3.0%
400 to 450 kWh	84	5.6%	430	50.94	52.46	1.52	3.0%
450 to 500 kWh	73	4.8%	481	58.52	60.27	1.75	3.0%
500 to 600 kWh	193	12.8%	571	72.86	75.03	2.17	3.0%
600 to 700 kWh	164	10.9%	657	86.94	89.54	2.60	3.0%
700 to 800 kWh	147	9.7%	767	107.17	110.37	3.20	3.0%
800 to 900 kWh	122	8.1%	838	122.20	125.85	3.65	3.0%
900 to 1000 kWh	100	6.6%	961	145.35	149.70	4.35	3.0%
1000 to 1500 kWh	202	13.4%	1,176	193.13	198.91	5.78	3.0%
1500 to 2000 kWh	52	3.4%	1,637	296.01	304.88	8.87	3.0%
2000 to 3000 kWh	17	1.1%	2,431	473.64	487.83	14.19	3.0%
>= 3000 kWh	1	0.1%	4,340	902.59	929.65	27.06	3.0%
Total	1,509	100.0%	701	103.12	106.20	3.08	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	1.22	1.26	0.04	3.3%
25 to 50 kWh	12	0.8%	36	4.09	4.21	0.12	2.9%
50 to 75 kWh	13	0.9%	64	7.25	7.47	0.22	3.0%
75 to 100 kWh	11	0.7%	90	10.19	10.50	0.31	3.0%
100 to 150 kWh	26	1.7%	123	14.49	14.93	0.44	3.0%
150 to 200 kWh	38	2.5%	176	20.09	20.70	0.61	3.0%
200 to 250 kWh	45	3.0%	224	26.13	26.91	0.78	3.0%
250 to 300 kWh	47	3.1%	271	31.48	32.43	0.95	3.0%
300 to 350 kWh	58	3.8%	324	38.31	39.45	1.14	3.0%
350 to 400 kWh	82	5.4%	374	44.88	46.23	1.35	3.0%
400 to 450 kWh	84	5.6%	424	51.94	53.50	1.56	3.0%
450 to 500 kWh	73	4.8%	473	59.34	61.12	1.78	3.0%
500 to 600 kWh	193	12.8%	548	71.36	73.51	2.15	3.0%
600 to 700 kWh	164	10.9%	653	89.46	92.15	2.69	3.0%
700 to 800 kWh	147	9.7%	747	107.02	110.23	3.21	3.0%
800 to 900 kWh	122	8.1%	846	128.16	132.02	3.86	3.0%
900 to 1000 kWh	100	6.6%	947	147.65	152.09	4.44	3.0%
1000 to 1500 kWh	202	13.4%	1,183	202.21	208.30	6.09	3.0%
1500 to 2000 kWh	52	3.4%	1,696	323.04	332.78	9.74	3.0%
2000 to 3000 kWh	17	1.1%	2,325	469.46	483.61	14.15	3.0%
>= 3000 kWh	1	0.1%	4,266	928.03	956.01	27.98	3.0%
Total	1,509	100.0%	693	105.90	109.09	3.19	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	1.00	1.03	0.03	3.0%
25 to 50 kWh	52	0.1%	39	4.62	4.76	0.14	3.0%
50 to 75 kWh	102	0.2%	64	7.62	7.86	0.24	3.1%
75 to 100 kWh	325	0.7%	90	10.71	11.03	0.32	3.0%
100 to 150 kWh	1,745	3.8%	128	15.34	15.81	0.47	3.1%
150 to 200 kWh	3,503	7.7%	176	21.01	21.66	0.65	3.1%
200 to 250 kWh	4,929	10.9%	226	27.22	28.12	0.90	3.3%
250 to 300 kWh	5,590	12.3%	277	33.90	35.15	1.25	3.7%
300 to 350 kWh	5,361	11.8%	329	41.36	43.05	1.69	4.1%
350 to 400 kWh	4,853	10.7%	383	49.70	51.87	2.17	4.4%
400 to 450 kWh	4,035	8.9%	435	58.46	61.09	2.63	4.5%
450 to 500 kWh	3,153	6.9%	487	67.78	70.91	3.13	4.6%
500 to 600 kWh	4,263	9.4%	560	81.46	85.38	3.92	4.8%
600 to 700 kWh	2,600	5.7%	653	100.21	105.23	5.02	5.0%
700 to 800 kWh	1,470	3.2%	734	117.89	123.99	6.10	5.2%
800 to 900 kWh	938	2.1%	826	139.20	146.33	7.13	5.1%
900 to 1000 kWh	632	1.4%	909	159.33	167.24	7.91	5.0%
1000 to 1500 kWh	1,364	3.0%	1,124	212.15	221.76	9.61	4.5%
1500 to 2000 kWh	331	0.7%	1,618	334.40	347.77	13.37	4.0%
2000 to 3000 kWh	123	0.3%	2,217	483.28	501.14	17.86	3.7%
>= 3000 kWh	16	0.0%	13,723	3,335.38	3,439.63	104.25	3.1%
Total	45,406	100.0%	430	63.13	65.91	2.79	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	1.31	1.34	0.03	2.3%
25 to 50 kWh	53	0.1%	42	4.51	4.65	0.14	3.1%
50 to 75 kWh	103	0.2%	65	7.02	7.23	0.21	3.0%
75 to 100 kWh	325	0.7%	89	9.61	9.89	0.28	2.9%
100 to 150 kWh	1,746	3.8%	130	14.01	14.43	0.42	3.0%
150 to 200 kWh	3,509	7.7%	178	19.27	19.86	0.59	3.1%
200 to 250 kWh	4,932	10.9%	226	24.40	25.16	0.76	3.1%
250 to 300 kWh	5,591	12.3%	273	29.59	30.54	0.95	3.2%
300 to 350 kWh	5,365	11.8%	320	34.76	35.93	1.17	3.4%
350 to 400 kWh	4,853	10.7%	367	40.12	41.55	1.43	3.6%
400 to 450 kWh	4,036	8.9%	412	45.52	47.28	1.76	3.9%
450 to 500 kWh	3,156	6.9%	461	51.44	53.62	2.18	4.2%
500 to 600 kWh	4,266	9.4%	531	60.59	63.52	2.93	4.8%
600 to 700 kWh	2,602	5.7%	640	76.43	80.54	4.11	5.4%
700 to 800 kWh	1,472	3.2%	759	95.10	100.42	5.32	5.6%
800 to 900 kWh	938	2.1%	865	112.62	119.19	6.57	5.8%
900 to 1000 kWh	635	1.4%	983	134.05	142.24	8.19	6.1%
1000 to 1500 kWh	1,365	3.0%	1,247	187.40	199.16	11.76	6.3%
1500 to 2000 kWh	332	0.7%	1,786	305.37	321.95	16.58	5.4%
2000 to 3000 kWh	123	0.3%	2,421	448.30	469.18	20.88	4.7%
>= 3000 kWh	16	0.0%	3,783	756.16	785.94	29.78	3.9%
Total	45,439	100.0%	424	51.10	53.43	2.34	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	1.15	1.19	0.04	3.5%
25 to 50 kWh	53	0.1%	40	4.57	4.70	0.13	2.8%
50 to 75 kWh	103	0.2%	64	7.32	7.54	0.22	3.0%
75 to 100 kWh	325	0.7%	89	10.16	10.47	0.31	3.1%
100 to 150 kWh	1,746	3.8%	129	14.68	15.12	0.44	3.0%
150 to 200 kWh	3,509	7.7%	177	20.14	20.76	0.62	3.1%
200 to 250 kWh	4,932	10.9%	226	25.81	26.64	0.83	3.2%
250 to 300 kWh	5,591	12.3%	275	31.75	32.84	1.09	3.4%
300 to 350 kWh	5,365	11.8%	325	38.06	39.49	1.43	3.8%
350 to 400 kWh	4,853	10.7%	375	44.91	46.71	1.80	4.0%
400 to 450 kWh	4,036	8.9%	424	51.99	54.19	2.20	4.2%
450 to 500 kWh	3,156	6.9%	474	59.61	62.26	2.65	4.4%
500 to 600 kWh	4,266	9.4%	546	71.02	74.45	3.43	4.8%
600 to 700 kWh	2,602	5.7%	646	88.33	92.89	4.56	5.2%
700 to 800 kWh	1,472	3.2%	747	106.50	112.21	5.71	5.4%
800 to 900 kWh	938	2.1%	845	125.92	132.77	6.85	5.4%
900 to 1000 kWh	635	1.4%	946	146.69	154.74	8.05	5.5%
1000 to 1500 kWh	1,365	3.0%	1,185	199.78	210.47	10.69	5.4%
1500 to 2000 kWh	332	0.7%	1,702	319.89	334.87	14.98	4.7%
2000 to 3000 kWh	123	0.3%	2,319	465.78	485.15	19.37	4.2%
>= 3000 kWh	16	0.0%	8,753	2,045.77	2,112.78	67.01	3.3%
Total	45,439	100.0%	427	57.12	59.68	2.56	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	0.70	0.72	0.02	2.9%
25 to 50 kWh	51	0.1%	39	4.66	4.80	0.14	3.0%
50 to 75 kWh	181	0.5%	64	7.67	7.90	0.23	3.0%
75 to 100 kWh	490	1.4%	88	10.46	10.78	0.32	3.1%
100 to 150 kWh	2,592	7.3%	124	14.81	15.26	0.45	3.0%
150 to 200 kWh	4,528	12.7%	168	20.08	20.72	0.64	3.2%
200 to 250 kWh	5,489	15.4%	214	25.83	26.77	0.94	3.6%
250 to 300 kWh	5,252	14.8%	262	32.28	33.81	1.53	4.7%
300 to 350 kWh	4,261	12.0%	310	39.62	41.73	2.11	5.3%
350 to 400 kWh	3,335	9.4%	359	47.66	50.25	2.59	5.4%
400 to 450 kWh	2,480	7.0%	403	55.51	58.56	3.05	5.5%
450 to 500 kWh	1,731	4.9%	455	64.87	68.62	3.75	5.8%
500 to 600 kWh	2,225	6.3%	514	76.34	81.15	4.81	6.3%
600 to 700 kWh	1,192	3.4%	610	97.03	103.59	6.56	6.8%
700 to 800 kWh	693	1.9%	695	116.84	124.49	7.65	6.5%
800 to 900 kWh	408	1.1%	783	138.03	146.57	8.54	6.2%
900 to 1000 kWh	219	0.6%	853	155.40	164.47	9.07	5.8%
1000 to 1500 kWh	335	0.9%	1,059	206.02	216.74	10.72	5.2%
1500 to 2000 kWh	52	0.1%	1,525	321.32	335.61	14.29	4.4%
2000 to 3000 kWh	19	0.1%	2,094	462.55	481.10	18.55	4.0%
>= 3000 kWh	1	0.0%	3,708	862.52	893.23	30.71	3.6%
Total	35,550	100.0%	319	44.37	46.71	2.34	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	1.35	1.39	0.04	3.0%
25 to 50 kWh	51	0.1%	44	4.73	4.87	0.14	3.0%
50 to 75 kWh	181	0.5%	66	7.16	7.37	0.21	2.9%
75 to 100 kWh	490	1.4%	91	9.87	10.17	0.30	3.0%
100 to 150 kWh	2,593	7.3%	134	14.45	14.88	0.43	3.0%
150 to 200 kWh	4,528	12.7%	185	19.95	20.57	0.62	3.1%
200 to 250 kWh	5,490	15.4%	237	25.62	26.46	0.84	3.3%
250 to 300 kWh	5,253	14.8%	286	31.14	32.23	1.09	3.5%
300 to 350 kWh	4,261	12.0%	338	37.08	38.53	1.45	3.9%
350 to 400 kWh	3,337	9.4%	389	43.15	45.06	1.91	4.4%
400 to 450 kWh	2,480	7.0%	443	50.07	52.67	2.60	5.2%
450 to 500 kWh	1,733	4.9%	492	56.68	60.00	3.32	5.9%
500 to 600 kWh	2,228	6.3%	576	69.03	73.38	4.35	6.3%
600 to 700 kWh	1,194	3.4%	682	85.98	91.57	5.59	6.5%
700 to 800 kWh	694	2.0%	800	105.85	113.21	7.36	7.0%
800 to 900 kWh	408	1.1%	909	125.72	135.24	9.52	7.6%
900 to 1000 kWh	219	0.6%	1,042	152.73	164.45	11.72	7.7%
1000 to 1500 kWh	336	0.9%	1,279	204.21	218.55	14.34	7.0%
1500 to 2000 kWh	55	0.2%	1,782	316.25	334.31	18.06	5.7%
2000 to 3000 kWh	19	0.1%	2,449	466.16	488.63	22.47	4.8%
>= 3000 kWh	1	0.0%	3,336	665.10	693.75	28.65	4.3%
Total	35,567	100.0%	353	41.42	43.48	2.06	5.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	1.03	1.06	0.03	2.9%
25 to 50 kWh	51	0.1%	41	4.69	4.84	0.15	3.2%
50 to 75 kWh	181	0.5%	65	7.41	7.64	0.23	3.1%
75 to 100 kWh	490	1.4%	90	10.16	10.47	0.31	3.1%
100 to 150 kWh	2,593	7.3%	129	14.63	15.07	0.44	3.0%
150 to 200 kWh	4,528	12.7%	176	20.02	20.64	0.62	3.1%
200 to 250 kWh	5,490	15.4%	225	25.73	26.62	0.89	3.5%
250 to 300 kWh	5,253	14.8%	274	31.71	33.02	1.31	4.1%
300 to 350 kWh	4,261	12.0%	324	38.35	40.13	1.78	4.6%
350 to 400 kWh	3,337	9.4%	374	45.41	47.66	2.25	5.0%
400 to 450 kWh	2,480	7.0%	423	52.79	55.62	2.83	5.4%
450 to 500 kWh	1,733	4.9%	474	60.77	64.31	3.54	5.8%
500 to 600 kWh	2,228	6.3%	545	72.68	77.27	4.59	6.3%
600 to 700 kWh	1,194	3.4%	646	91.50	97.58	6.08	6.6%
700 to 800 kWh	694	2.0%	747	111.35	118.85	7.50	6.7%
800 to 900 kWh	408	1.1%	846	131.88	140.91	9.03	6.8%
900 to 1000 kWh	219	0.6%	947	154.06	164.46	10.40	6.8%
1000 to 1500 kWh	336	0.9%	1,169	205.12	217.64	12.52	6.1%
1500 to 2000 kWh	55	0.2%	1,655	318.76	334.95	16.19	5.1%
2000 to 3000 kWh	19	0.1%	2,270	464.35	484.85	20.50	4.4%
>= 3000 kWh	1	0.0%	3,522	763.81	793.49	29.68	3.9%
Total	35,567	100.0%	336	42.91	45.11	2.20	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	0.04	0.04	0.00	0.0%
25 to 50 kWh	1	0.4%	42	5.03	5.18	0.15	3.0%
50 to 75 kWh	4	1.7%	73	8.66	8.92	0.26	3.0%
75 to 100 kWh	2	0.8%	72	8.57	8.83	0.26	3.0%
100 to 150 kWh	4	1.7%	138	16.47	16.97	0.50	3.0%
150 to 200 kWh	4	1.7%	175	21.23	21.91	0.68	3.2%
200 to 250 kWh	6	2.5%	145	17.51	18.06	0.55	3.1%
250 to 300 kWh	3	1.3%	239	28.50	29.36	0.86	3.0%
300 to 350 kWh	6	2.5%	299	36.56	37.80	1.24	3.4%
350 to 400 kWh	6	2.5%	392	47.99	49.55	1.56	3.3%
400 to 450 kWh	11	4.6%	443	54.47	56.29	1.82	3.3%
450 to 500 kWh	7	2.9%	593	76.25	78.96	2.71	3.6%
500 to 600 kWh	20	8.4%	608	79.22	82.10	2.88	3.6%
600 to 700 kWh	19	8.0%	752	106.72	110.83	4.11	3.9%
700 to 800 kWh	27	11.3%	863	122.37	127.28	4.91	4.0%
800 to 900 kWh	26	10.9%	978	144.65	150.53	5.88	4.1%
900 to 1000 kWh	19	8.0%	1,093	167.04	173.89	6.85	4.1%
1000 to 1500 kWh	59	24.8%	1,444	245.29	255.17	9.88	4.0%
1500 to 2000 kWh	10	4.2%	1,842	339.14	352.28	13.14	3.9%
2000 to 3000 kWh	2	0.8%	3,046	635.41	657.75	22.34	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	147.16	152.95	5.79	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	0.47	0.49	0.02	4.3%
25 to 50 kWh	1	0.4%	51	5.50	5.66	0.16	2.9%
50 to 75 kWh	4	1.7%	51	5.55	5.72	0.17	3.1%
75 to 100 kWh	2	0.8%	105	11.30	11.63	0.33	2.9%
100 to 150 kWh	4	1.7%	122	13.20	13.60	0.40	3.0%
150 to 200 kWh	4	1.7%	182	19.63	20.24	0.61	3.1%
200 to 250 kWh	6	2.5%	319	35.56	36.73	1.17	3.3%
250 to 300 kWh	3	1.3%	326	38.12	39.68	1.56	4.1%
300 to 350 kWh	6	2.5%	352	39.47	40.88	1.41	3.6%
350 to 400 kWh	6	2.5%	358	39.05	40.30	1.25	3.2%
400 to 450 kWh	11	4.6%	416	45.76	47.30	1.54	3.4%
450 to 500 kWh	7	2.9%	371	40.49	41.81	1.32	3.3%
500 to 600 kWh	20	8.4%	482	54.40	56.44	2.04	3.8%
600 to 700 kWh	19	8.0%	553	63.76	66.32	2.56	4.0%
700 to 800 kWh	27	11.3%	631	72.97	75.95	2.98	4.1%
800 to 900 kWh	26	10.9%	723	86.09	89.82	3.73	4.3%
900 to 1000 kWh	19	8.0%	794	95.45	99.73	4.28	4.5%
1000 to 1500 kWh	59	24.8%	988	127.44	133.39	5.95	4.7%
1500 to 2000 kWh	10	4.2%	1,424	208.59	218.61	10.02	4.8%
2000 to 3000 kWh	2	0.8%	1,803	288.56	302.01	13.45	4.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	85.18	88.90	3.72	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	0.25	0.26	0.01	4.0%
25 to 50 kWh	1	0.4%	47	5.26	5.42	0.16	3.0%
50 to 75 kWh	4	1.7%	62	7.11	7.32	0.21	3.0%
75 to 100 kWh	2	0.8%	88	9.93	10.23	0.30	3.0%
100 to 150 kWh	4	1.7%	130	14.84	15.28	0.44	3.0%
150 to 200 kWh	4	1.7%	178	20.43	21.07	0.64	3.1%
200 to 250 kWh	6	2.5%	232	26.53	27.40	0.87	3.3%
250 to 300 kWh	3	1.3%	282	33.31	34.52	1.21	3.6%
300 to 350 kWh	6	2.5%	325	37.99	39.32	1.33	3.5%
350 to 400 kWh	6	2.5%	375	43.52	44.92	1.40	3.2%
400 to 450 kWh	11	4.6%	430	50.12	51.80	1.68	3.4%
450 to 500 kWh	7	2.9%	482	58.37	60.38	2.01	3.4%
500 to 600 kWh	20	8.4%	545	66.81	69.27	2.46	3.7%
600 to 700 kWh	19	8.0%	652	85.24	88.58	3.34	3.9%
700 to 800 kWh	27	11.3%	748	97.75	101.70	3.95	4.0%
800 to 900 kWh	26	10.9%	851	115.37	120.17	4.80	4.2%
900 to 1000 kWh	19	8.0%	943	131.25	136.81	5.56	4.2%
1000 to 1500 kWh	59	24.8%	1,217	186.62	194.54	7.92	4.2%
1500 to 2000 kWh	10	4.2%	1,633	273.87	285.44	11.57	4.2%
2000 to 3000 kWh	2	0.8%	2,424	461.98	479.88	17.90	3.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	116.24	121.00	4.76	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	0.87	0.90	0.03	3.4%
25 to 50 kWh	3	0.5%	48	5.75	5.92	0.17	3.0%
50 to 75 kWh	3	0.5%	62	7.44	7.66	0.22	3.0%
75 to 100 kWh	4	0.6%	89	10.66	10.98	0.32	3.0%
100 to 150 kWh	3	0.5%	94	11.17	11.50	0.33	3.0%
150 to 200 kWh	4	0.6%	180	21.51	22.16	0.65	3.0%
200 to 250 kWh	11	1.7%	198	23.64	24.35	0.71	3.0%
250 to 300 kWh	11	1.7%	222	26.47	27.27	0.80	3.0%
300 to 350 kWh	14	2.1%	293	34.94	36.00	1.06	3.0%
350 to 400 kWh	20	3.0%	358	43.54	44.97	1.43	3.3%
400 to 450 kWh	22	3.3%	367	44.92	46.38	1.46	3.3%
450 to 500 kWh	28	4.2%	435	53.48	55.24	1.76	3.3%
500 to 600 kWh	57	8.6%	507	63.70	65.96	2.26	3.5%
600 to 700 kWh	54	8.2%	599	77.61	80.44	2.83	3.6%
700 to 800 kWh	60	9.1%	667	89.39	92.73	3.34	3.7%
800 to 900 kWh	61	9.3%	771	107.06	111.15	4.09	3.8%
900 to 1000 kWh	58	8.8%	827	117.29	121.81	4.52	3.9%
1000 to 1500 kWh	171	25.9%	1,130	179.98	187.22	7.24	4.0%
1500 to 2000 kWh	50	7.6%	1,636	300.02	311.61	11.59	3.9%
2000 to 3000 kWh	15	2.3%	2,245	450.33	466.56	16.23	3.6%
>= 3000 kWh	2	0.3%	3,043	647.77	670.01	22.24	3.4%
Total	659	100.0%	833	128.91	133.84	4.93	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	1.12	1.15	0.03	2.7%
25 to 50 kWh	3	0.5%	26	2.85	2.94	0.09	3.2%
50 to 75 kWh	3	0.5%	69	7.40	7.62	0.22	3.0%
75 to 100 kWh	4	0.6%	85	9.15	9.42	0.27	3.0%
100 to 150 kWh	3	0.5%	162	17.49	18.01	0.52	3.0%
150 to 200 kWh	4	0.6%	194	20.92	21.61	0.69	3.3%
200 to 250 kWh	11	1.7%	257	27.77	28.61	0.84	3.0%
250 to 300 kWh	11	1.7%	333	36.14	37.29	1.15	3.2%
300 to 350 kWh	14	2.1%	359	38.69	39.86	1.17	3.0%
350 to 400 kWh	20	3.0%	393	42.70	44.05	1.35	3.2%
400 to 450 kWh	22	3.3%	477	53.07	54.85	1.78	3.4%
450 to 500 kWh	28	4.2%	522	56.86	58.71	1.85	3.3%
500 to 600 kWh	57	8.6%	606	66.99	69.29	2.30	3.4%
600 to 700 kWh	54	8.2%	700	78.15	80.99	2.84	3.6%
700 to 800 kWh	60	9.1%	828	95.55	99.34	3.79	4.0%
800 to 900 kWh	61	9.3%	924	108.34	112.86	4.52	4.2%
900 to 1000 kWh	58	8.8%	1,088	131.95	137.74	5.79	4.4%
1000 to 1500 kWh	171	25.9%	1,288	165.94	173.63	7.69	4.6%
1500 to 2000 kWh	50	7.6%	1,826	265.44	278.39	12.95	4.9%
2000 to 3000 kWh	15	2.3%	2,271	360.90	377.96	17.06	4.7%
>= 3000 kWh	2	0.3%	3,531	640.09	666.24	26.15	4.1%
Total	659	100.0%	972	123.59	128.99	5.40	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	1.00	1.03	0.03	3.0%
25 to 50 kWh	3	0.5%	37	4.30	4.43	0.13	3.0%
50 to 75 kWh	3	0.5%	65	7.42	7.64	0.22	3.0%
75 to 100 kWh	4	0.6%	87	9.91	10.20	0.29	2.9%
100 to 150 kWh	3	0.5%	128	14.33	14.76	0.43	3.0%
150 to 200 kWh	4	0.6%	187	21.21	21.89	0.68	3.2%
200 to 250 kWh	11	1.7%	228	25.70	26.48	0.78	3.0%
250 to 300 kWh	11	1.7%	277	31.30	32.28	0.98	3.1%
300 to 350 kWh	14	2.1%	326	36.81	37.93	1.12	3.0%
350 to 400 kWh	20	3.0%	376	43.13	44.51	1.38	3.2%
400 to 450 kWh	22	3.3%	422	49.00	50.62	1.62	3.3%
450 to 500 kWh	28	4.2%	478	55.16	56.96	1.80	3.3%
500 to 600 kWh	57	8.6%	557	65.35	67.62	2.27	3.5%
600 to 700 kWh	54	8.2%	649	77.88	80.72	2.84	3.6%
700 to 800 kWh	60	9.1%	747	92.47	96.03	3.56	3.8%
800 to 900 kWh	61	9.3%	848	107.70	112.01	4.31	4.0%
900 to 1000 kWh	58	8.8%	957	124.62	129.78	5.16	4.1%
1000 to 1500 kWh	171	25.9%	1,209	172.96	180.43	7.47	4.3%
1500 to 2000 kWh	50	7.6%	1,730	282.82	295.08	12.26	4.3%
2000 to 3000 kWh	15	2.3%	2,258	405.62	422.26	16.64	4.1%
>= 3000 kWh	2	0.3%	3,287	643.93	668.12	24.19	3.8%
Total	659	100.0%	902	126.26	131.42	5.16	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	1.01	1.04	0.03	3.0%
25 to 50 kWh	486	0.2%	38	4.63	4.76	0.13	2.8%
50 to 75 kWh	1,522	0.5%	65	7.98	8.21	0.23	2.9%
75 to 100 kWh	3,847	1.4%	90	11.03	11.35	0.32	2.9%
100 to 150 kWh	17,057	6.0%	128	15.72	16.17	0.45	2.9%
150 to 200 kWh	26,819	9.4%	176	21.66	22.29	0.63	2.9%
200 to 250 kWh	31,961	11.3%	225	27.92	28.79	0.87	3.1%
250 to 300 kWh	32,373	11.4%	275	34.98	36.17	1.19	3.4%
300 to 350 kWh	29,507	10.4%	327	42.97	44.47	1.50	3.5%
350 to 400 kWh	26,046	9.2%	379	51.66	53.48	1.82	3.5%
400 to 450 kWh	21,773	7.7%	430	60.68	62.82	2.14	3.5%
450 to 500 kWh	17,872	6.3%	484	70.66	73.17	2.51	3.6%
500 to 600 kWh	26,056	9.2%	558	85.41	88.44	3.03	3.5%
600 to 700 kWh	16,675	5.9%	661	107.94	111.73	3.79	3.5%
700 to 800 kWh	10,468	3.7%	763	132.15	136.67	4.52	3.4%
800 to 900 kWh	6,760	2.4%	868	157.70	162.99	5.29	3.4%
900 to 1000 kWh	4,376	1.5%	973	183.77	189.79	6.02	3.3%
1000 to 1500 kWh	7,966	2.8%	1,212	243.78	251.63	7.85	3.2%
1500 to 2000 kWh	1,444	0.5%	1,737	376.59	388.48	11.89	3.2%
2000 to 3000 kWh	496	0.2%	2,377	540.41	557.05	16.64	3.1%
>= 3000 kWh	65	0.0%	6,124	1,498.88	1,542.87	43.99	2.9%
Total	283,819	100.0%	417	64.33	66.51	2.18	3.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	1.50	1.54	0.04	2.7%
25 to 50 kWh	504	0.2%	43	4.74	4.88	0.14	3.0%
50 to 75 kWh	1,524	0.5%	65	7.22	7.42	0.20	2.8%
75 to 100 kWh	3,853	1.4%	89	9.87	10.15	0.28	2.8%
100 to 150 kWh	17,070	6.0%	128	14.31	14.71	0.40	2.8%
150 to 200 kWh	26,837	9.4%	177	19.79	20.36	0.57	2.9%
200 to 250 kWh	31,980	11.3%	226	25.50	26.24	0.74	2.9%
250 to 300 kWh	32,387	11.4%	274	31.40	32.35	0.95	3.0%
300 to 350 kWh	29,524	10.4%	322	37.81	38.99	1.18	3.1%
350 to 400 kWh	26,061	9.2%	370	44.71	46.17	1.46	3.3%
400 to 450 kWh	21,785	7.7%	419	52.20	53.97	1.77	3.4%
450 to 500 kWh	17,887	6.3%	465	59.77	61.83	2.06	3.4%
500 to 600 kWh	26,072	9.2%	535	71.81	74.32	2.51	3.5%
600 to 700 kWh	16,690	5.9%	632	90.29	93.44	3.15	3.5%
700 to 800 kWh	10,482	3.7%	730	110.58	114.49	3.91	3.5%
800 to 900 kWh	6,765	2.4%	824	130.69	135.36	4.67	3.6%
900 to 1000 kWh	4,382	1.5%	920	151.53	156.95	5.42	3.6%
1000 to 1500 kWh	7,981	2.8%	1,145	201.22	208.45	7.23	3.6%
1500 to 2000 kWh	1,451	0.5%	1,651	313.94	325.01	11.07	3.5%
2000 to 3000 kWh	498	0.2%	2,255	453.53	468.67	15.14	3.3%
>= 3000 kWh	65	0.0%	3,461	734.42	757.21	22.79	3.1%
Total	284,068	100.0%	404	54.81	56.65	1.84	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	1.25	1.29	0.04	3.2%
25 to 50 kWh	504	0.2%	40	4.69	4.82	0.13	2.8%
50 to 75 kWh	1,524	0.5%	65	7.60	7.81	0.21	2.8%
75 to 100 kWh	3,853	1.4%	89	10.45	10.75	0.30	2.9%
100 to 150 kWh	17,070	6.0%	128	15.01	15.44	0.43	2.9%
150 to 200 kWh	26,837	9.4%	176	20.72	21.32	0.60	2.9%
200 to 250 kWh	31,980	11.3%	225	26.71	27.52	0.81	3.0%
250 to 300 kWh	32,387	11.4%	275	33.19	34.26	1.07	3.2%
300 to 350 kWh	29,524	10.4%	325	40.39	41.73	1.34	3.3%
350 to 400 kWh	26,061	9.2%	374	48.18	49.83	1.65	3.4%
400 to 450 kWh	21,785	7.7%	424	56.44	58.40	1.96	3.5%
450 to 500 kWh	17,887	6.3%	474	65.22	67.50	2.28	3.5%
500 to 600 kWh	26,072	9.2%	546	78.61	81.38	2.77	3.5%
600 to 700 kWh	16,690	5.9%	647	99.12	102.59	3.47	3.5%
700 to 800 kWh	10,482	3.7%	747	121.37	125.58	4.21	3.5%
800 to 900 kWh	6,765	2.4%	846	144.21	149.18	4.97	3.4%
900 to 1000 kWh	4,382	1.5%	947	167.66	173.38	5.72	3.4%
1000 to 1500 kWh	7,981	2.8%	1,179	222.51	230.05	7.54	3.4%
1500 to 2000 kWh	1,451	0.5%	1,694	345.28	356.76	11.48	3.3%
2000 to 3000 kWh	498	0.2%	2,316	497.01	512.90	15.89	3.2%
>= 3000 kWh	65	0.0%	4,793	1,116.65	1,150.04	33.39	3.0%
Total	284,068	100.0%	411	59.58	61.59	2.01	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	1.00	1.03	0.03	3.0%
25 to 50 kWh	169	0.1%	37	4.55	4.68	0.13	2.9%
50 to 75 kWh	469	0.3%	65	8.04	8.27	0.23	2.9%
75 to 100 kWh	1,188	0.9%	90	11.13	11.45	0.32	2.9%
100 to 150 kWh	5,604	4.0%	130	16.03	16.49	0.46	2.9%
150 to 200 kWh	10,057	7.2%	180	22.21	22.85	0.64	2.9%
200 to 250 kWh	13,323	9.6%	231	28.65	29.51	0.86	3.0%
250 to 300 kWh	14,698	10.5%	283	35.77	36.90	1.13	3.2%
300 to 350 kWh	14,237	10.2%	336	43.74	45.19	1.45	3.3%
350 to 400 kWh	13,378	9.6%	388	52.39	54.17	1.78	3.4%
400 to 450 kWh	11,689	8.4%	442	61.80	63.90	2.10	3.4%
450 to 500 kWh	9,931	7.1%	496	71.87	74.32	2.45	3.4%
500 to 600 kWh	14,878	10.7%	572	86.88	89.85	2.97	3.4%
600 to 700 kWh	9,991	7.2%	677	109.34	113.06	3.72	3.4%
700 to 800 kWh	6,344	4.5%	780	133.63	138.10	4.47	3.3%
800 to 900 kWh	4,154	3.0%	886	159.86	165.14	5.28	3.3%
900 to 1000 kWh	2,774	2.0%	993	186.87	192.96	6.09	3.3%
1000 to 1500 kWh	5,142	3.7%	1,227	246.52	254.46	7.94	3.2%
1500 to 2000 kWh	946	0.7%	1,754	381.30	393.40	12.10	3.2%
2000 to 3000 kWh	336	0.2%	2,377	540.61	557.32	16.71	3.1%
>= 3000 kWh	40	0.0%	7,745	1,911.58	1,967.73	56.15	2.9%
Total	139,432	100.0%	471	73.87	76.31	2.44	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	1.29	1.32	0.03	2.3%
25 to 50 kWh	171	0.1%	41	4.60	4.73	0.13	2.8%
50 to 75 kWh	471	0.3%	64	7.22	7.42	0.20	2.8%
75 to 100 kWh	1,190	0.9%	88	9.86	10.14	0.28	2.8%
100 to 150 kWh	5,610	4.0%	126	14.10	14.50	0.40	2.8%
150 to 200 kWh	10,070	7.2%	173	19.37	19.92	0.55	2.8%
200 to 250 kWh	13,331	9.6%	221	24.85	25.57	0.72	2.9%
250 to 300 kWh	14,706	10.5%	267	30.42	31.31	0.89	2.9%
300 to 350 kWh	14,249	10.2%	314	36.33	37.42	1.09	3.0%
350 to 400 kWh	13,384	9.6%	361	42.93	44.25	1.32	3.1%
400 to 450 kWh	11,695	8.4%	407	49.86	51.45	1.59	3.2%
450 to 500 kWh	9,940	7.1%	453	57.13	59.00	1.87	3.3%
500 to 600 kWh	14,887	10.7%	521	68.56	70.89	2.33	3.4%
600 to 700 kWh	10,000	7.2%	617	86.35	89.30	2.95	3.4%
700 to 800 kWh	6,351	4.6%	714	106.04	109.66	3.62	3.4%
800 to 900 kWh	4,157	3.0%	806	125.62	129.97	4.35	3.5%
900 to 1000 kWh	2,778	2.0%	899	145.79	150.96	5.17	3.5%
1000 to 1500 kWh	5,153	3.7%	1,134	198.01	205.27	7.26	3.7%
1500 to 2000 kWh	950	0.7%	1,639	311.26	322.53	11.27	3.6%
2000 to 3000 kWh	338	0.2%	2,264	455.45	470.89	15.44	3.4%
>= 3000 kWh	40	0.0%	3,518	745.13	768.88	23.75	3.2%
Total	139,555	100.0%	435	59.45	61.42	1.97	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	1.14	1.18	0.04	3.5%
25 to 50 kWh	171	0.1%	39	4.57	4.70	0.13	2.8%
50 to 75 kWh	471	0.3%	64	7.63	7.85	0.22	2.9%
75 to 100 kWh	1,190	0.9%	89	10.50	10.79	0.29	2.8%
100 to 150 kWh	5,610	4.0%	128	15.07	15.50	0.43	2.9%
150 to 200 kWh	10,070	7.2%	177	20.79	21.39	0.60	2.9%
200 to 250 kWh	13,331	9.6%	226	26.75	27.54	0.79	3.0%
250 to 300 kWh	14,706	10.5%	275	33.09	34.10	1.01	3.1%
300 to 350 kWh	14,249	10.2%	325	40.04	41.31	1.27	3.2%
350 to 400 kWh	13,384	9.6%	374	47.66	49.21	1.55	3.3%
400 to 450 kWh	11,695	8.4%	424	55.83	57.68	1.85	3.3%
450 to 500 kWh	9,940	7.1%	474	64.50	66.66	2.16	3.3%
500 to 600 kWh	14,887	10.7%	547	77.73	80.37	2.64	3.4%
600 to 700 kWh	10,000	7.2%	647	97.85	101.19	3.34	3.4%
700 to 800 kWh	6,351	4.6%	747	119.84	123.88	4.04	3.4%
800 to 900 kWh	4,157	3.0%	846	142.76	147.57	4.81	3.4%
900 to 1000 kWh	2,778	2.0%	946	166.34	171.98	5.64	3.4%
1000 to 1500 kWh	5,153	3.7%	1,181	222.27	229.87	7.60	3.4%
1500 to 2000 kWh	950	0.7%	1,697	346.29	357.98	11.69	3.4%
2000 to 3000 kWh	338	0.2%	2,321	498.05	514.13	16.08	3.2%
>= 3000 kWh	40	0.0%	5,632	1,328.36	1,368.31	39.95	3.0%
Total	139,555	100.0%	453	66.67	68.88	2.20	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	0.99	1.02	0.03	3.0%
25 to 50 kWh	300	0.2%	38	4.69	4.83	0.14	3.0%
50 to 75 kWh	1,030	0.7%	65	7.95	8.18	0.23	2.9%
75 to 100 kWh	2,640	1.9%	89	10.99	11.31	0.32	2.9%
100 to 150 kWh	11,416	8.1%	126	15.57	16.01	0.44	2.8%
150 to 200 kWh	16,702	11.8%	173	21.32	21.95	0.63	3.0%
200 to 250 kWh	18,564	13.1%	220	27.40	28.29	0.89	3.2%
250 to 300 kWh	17,607	12.4%	269	34.32	35.57	1.25	3.6%
300 to 350 kWh	15,178	10.7%	318	42.27	43.83	1.56	3.7%
350 to 400 kWh	12,548	8.9%	368	50.92	52.79	1.87	3.7%
400 to 450 kWh	9,955	7.0%	416	59.45	61.64	2.19	3.7%
450 to 500 kWh	7,818	5.5%	468	69.24	71.82	2.58	3.7%
500 to 600 kWh	10,865	7.7%	539	83.73	86.88	3.15	3.8%
600 to 700 kWh	6,416	4.5%	637	106.29	110.20	3.91	3.7%
700 to 800 kWh	3,864	2.7%	737	131.20	135.87	4.67	3.6%
800 to 900 kWh	2,380	1.7%	836	156.01	161.37	5.36	3.4%
900 to 1000 kWh	1,408	1.0%	939	182.19	188.22	6.03	3.3%
1000 to 1500 kWh	2,358	1.7%	1,179	243.40	251.13	7.73	3.2%
1500 to 2000 kWh	379	0.3%	1,696	375.71	387.23	11.52	3.1%
2000 to 3000 kWh	125	0.1%	2,398	554.60	571.30	16.70	3.0%
>= 3000 kWh	22	0.0%	3,545	847.35	871.91	24.56	2.9%
Total	141,705	100.0%	357	53.84	55.74	1.89	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	1.69	1.74	0.05	3.0%
25 to 50 kWh	316	0.2%	43	4.84	4.97	0.13	2.7%
50 to 75 kWh	1,030	0.7%	65	7.22	7.43	0.21	2.9%
75 to 100 kWh	2,644	1.9%	89	9.87	10.15	0.28	2.8%
100 to 150 kWh	11,423	8.1%	129	14.41	14.82	0.41	2.8%
150 to 200 kWh	16,707	11.8%	179	20.04	20.61	0.57	2.8%
200 to 250 kWh	18,575	13.1%	230	25.94	26.71	0.77	3.0%
250 to 300 kWh	17,613	12.4%	280	32.21	33.21	1.00	3.1%
300 to 350 kWh	15,181	10.7%	330	39.17	40.45	1.28	3.3%
350 to 400 kWh	12,557	8.9%	380	46.61	48.22	1.61	3.5%
400 to 450 kWh	9,960	7.0%	432	54.94	56.94	2.00	3.6%
450 to 500 kWh	7,823	5.5%	480	63.15	65.45	2.30	3.6%
500 to 600 kWh	10,871	7.7%	553	76.27	79.04	2.77	3.6%
600 to 700 kWh	6,421	4.5%	654	96.67	100.16	3.49	3.6%
700 to 800 kWh	3,871	2.7%	755	118.53	122.96	4.43	3.7%
800 to 900 kWh	2,382	1.7%	855	140.98	146.30	5.32	3.8%
900 to 1000 kWh	1,410	1.0%	957	164.66	170.66	6.00	3.6%
1000 to 1500 kWh	2,361	1.7%	1,164	212.78	220.09	7.31	3.4%
1500 to 2000 kWh	382	0.3%	1,669	329.69	340.33	10.64	3.2%
2000 to 3000 kWh	125	0.1%	2,214	455.70	469.95	14.25	3.1%
>= 3000 kWh	22	0.0%	3,312	712.27	732.82	20.55	2.9%
Total	141,824	100.0%	367	49.23	50.92	1.69	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	1.35	1.39	0.04	3.0%
25 to 50 kWh	316	0.2%	41	4.77	4.90	0.13	2.7%
50 to 75 kWh	1,030	0.7%	65	7.59	7.80	0.21	2.8%
75 to 100 kWh	2,644	1.9%	89	10.43	10.73	0.30	2.9%
100 to 150 kWh	11,423	8.1%	128	14.99	15.42	0.43	2.9%
150 to 200 kWh	16,707	11.8%	176	20.68	21.28	0.60	2.9%
200 to 250 kWh	18,575	13.1%	225	26.67	27.50	0.83	3.1%
250 to 300 kWh	17,613	12.4%	275	33.27	34.39	1.12	3.4%
300 to 350 kWh	15,181	10.7%	324	40.72	42.14	1.42	3.5%
350 to 400 kWh	12,557	8.9%	374	48.76	50.50	1.74	3.6%
400 to 450 kWh	9,960	7.0%	424	57.20	59.29	2.09	3.7%
450 to 500 kWh	7,823	5.5%	474	66.19	68.63	2.44	3.7%
500 to 600 kWh	10,871	7.7%	546	80.00	82.96	2.96	3.7%
600 to 700 kWh	6,421	4.5%	646	101.48	105.18	3.70	3.6%
700 to 800 kWh	3,871	2.7%	746	124.87	129.41	4.54	3.6%
800 to 900 kWh	2,382	1.7%	845	148.50	153.84	5.34	3.6%
900 to 1000 kWh	1,410	1.0%	948	173.43	179.45	6.02	3.5%
1000 to 1500 kWh	2,361	1.7%	1,172	228.10	235.62	7.52	3.3%
1500 to 2000 kWh	382	0.3%	1,683	352.69	363.76	11.07	3.1%
2000 to 3000 kWh	125	0.1%	2,306	505.25	520.73	15.48	3.1%
>= 3000 kWh	22	0.0%	3,428	779.81	802.36	22.55	2.9%
Total	141,824	100.0%	362	51.54	53.33	1.79	3.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	1.08	1.11	0.03	2.8%
25 to 50 kWh	15	0.7%	35	4.33	4.45	0.12	2.8%
50 to 75 kWh	16	0.7%	66	8.06	8.29	0.23	2.9%
75 to 100 kWh	15	0.7%	83	10.18	10.47	0.29	2.8%
100 to 150 kWh	29	1.3%	112	14.08	14.48	0.40	2.8%
150 to 200 kWh	42	1.9%	164	20.19	20.77	0.58	2.9%
200 to 250 kWh	56	2.6%	194	23.87	24.55	0.68	2.8%
250 to 300 kWh	58	2.7%	259	32.10	33.02	0.92	2.9%
300 to 350 kWh	70	3.2%	294	36.86	37.92	1.06	2.9%
350 to 400 kWh	102	4.7%	365	46.76	48.13	1.37	2.9%
400 to 450 kWh	106	4.9%	407	52.84	54.38	1.54	2.9%
450 to 500 kWh	100	4.6%	457	60.10	61.88	1.78	3.0%
500 to 600 kWh	249	11.5%	520	70.60	72.73	2.13	3.0%
600 to 700 kWh	217	10.0%	636	91.22	94.00	2.78	3.0%
700 to 800 kWh	207	9.6%	710	105.03	108.29	3.26	3.1%
800 to 900 kWh	183	8.5%	826	129.14	133.22	4.08	3.2%
900 to 1000 kWh	158	7.3%	894	142.49	147.06	4.57	3.2%
1000 to 1500 kWh	372	17.2%	1,163	203.76	210.69	6.93	3.4%
1500 to 2000 kWh	102	4.7%	1,696	336.45	347.68	11.23	3.3%
2000 to 3000 kWh	32	1.5%	2,232	473.37	488.50	15.13	3.2%
>= 3000 kWh	3	0.1%	3,426	774.13	798.57	24.44	3.2%
Total	2,162	100.0%	731	118.71	122.52	3.82	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	1.31	1.35	0.04	3.1%
25 to 50 kWh	15	0.7%	37	4.18	4.29	0.11	2.6%
50 to 75 kWh	16	0.7%	62	6.94	7.13	0.19	2.7%
75 to 100 kWh	15	0.7%	96	10.65	10.95	0.30	2.8%
100 to 150 kWh	29	1.3%	136	15.74	16.19	0.45	2.9%
150 to 200 kWh	42	1.9%	191	21.43	22.04	0.61	2.8%
200 to 250 kWh	56	2.6%	256	29.78	30.63	0.85	2.9%
250 to 300 kWh	58	2.7%	286	32.70	33.64	0.94	2.9%
300 to 350 kWh	72	3.3%	354	41.41	42.58	1.17	2.8%
350 to 400 kWh	102	4.7%	383	45.02	46.30	1.28	2.8%
400 to 450 kWh	106	4.9%	440	52.96	54.51	1.55	2.9%
450 to 500 kWh	101	4.7%	492	59.84	61.59	1.75	2.9%
500 to 600 kWh	250	11.5%	579	73.70	75.87	2.17	2.9%
600 to 700 kWh	218	10.1%	667	87.43	90.06	2.63	3.0%
700 to 800 kWh	207	9.5%	785	107.14	110.51	3.37	3.1%
800 to 900 kWh	183	8.4%	867	121.50	125.47	3.97	3.3%
900 to 1000 kWh	158	7.3%	1,008	145.31	150.26	4.95	3.4%
1000 to 1500 kWh	373	17.2%	1,227	187.36	194.16	6.80	3.6%
1500 to 2000 kWh	102	4.7%	1,729	291.87	303.04	11.17	3.8%
2000 to 3000 kWh	32	1.5%	2,356	436.33	451.96	15.63	3.6%
>= 3000 kWh	3	0.1%	3,801	754.04	780.51	26.47	3.5%
Total	2,168	100.0%	784	113.13	116.95	3.82	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	1.19	1.23	0.04	3.4%
25 to 50 kWh	15	0.7%	36	4.25	4.37	0.12	2.8%
50 to 75 kWh	16	0.7%	64	7.50	7.71	0.21	2.8%
75 to 100 kWh	15	0.7%	89	10.42	10.71	0.29	2.8%
100 to 150 kWh	29	1.3%	124	14.91	15.33	0.42	2.8%
150 to 200 kWh	42	1.9%	177	20.81	21.40	0.59	2.8%
200 to 250 kWh	56	2.6%	225	26.83	27.59	0.76	2.8%
250 to 300 kWh	58	2.7%	272	32.40	33.33	0.93	2.9%
300 to 350 kWh	72	3.3%	324	39.15	40.26	1.11	2.8%
350 to 400 kWh	102	4.7%	374	45.89	47.22	1.33	2.9%
400 to 450 kWh	106	4.9%	423	52.90	54.45	1.55	2.9%
450 to 500 kWh	101	4.7%	475	59.97	61.74	1.77	3.0%
500 to 600 kWh	250	11.5%	550	72.15	74.30	2.15	3.0%
600 to 700 kWh	218	10.1%	652	89.32	92.03	2.71	3.0%
700 to 800 kWh	207	9.5%	747	106.08	109.40	3.32	3.1%
800 to 900 kWh	183	8.4%	847	125.33	129.35	4.02	3.2%
900 to 1000 kWh	158	7.3%	951	143.90	148.66	4.76	3.3%
1000 to 1500 kWh	373	17.2%	1,195	195.56	202.42	6.86	3.5%
1500 to 2000 kWh	102	4.7%	1,713	314.29	325.49	11.20	3.6%
2000 to 3000 kWh	32	1.5%	2,294	454.85	470.23	15.38	3.4%
>= 3000 kWh	3	0.1%	3,613	764.09	789.54	25.45	3.3%
Total	2,168	100.0%	757	115.87	119.69	3.82	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	1.19	1.22	0.03	2.5%
25 to 50 kWh	2	0.4%	26	3.23	3.33	0.10	3.1%
50 to 75 kWh	7	1.3%	67	8.25	8.48	0.23	2.8%
75 to 100 kWh	4	0.8%	93	11.45	11.78	0.33	2.9%
100 to 150 kWh	8	1.5%	134	16.50	16.98	0.48	2.9%
150 to 200 kWh	18	3.5%	177	22.05	22.69	0.64	2.9%
200 to 250 kWh	18	3.5%	199	24.60	25.32	0.72	2.9%
250 to 300 kWh	10	1.9%	250	30.70	31.58	0.88	2.9%
300 to 350 kWh	22	4.2%	321	40.75	41.95	1.20	2.9%
350 to 400 kWh	18	3.5%	376	47.78	49.18	1.40	2.9%
400 to 450 kWh	23	4.4%	456	60.50	62.33	1.83	3.0%
450 to 500 kWh	23	4.4%	569	79.62	82.04	2.42	3.0%
500 to 600 kWh	64	12.3%	618	86.48	89.12	2.64	3.1%
600 to 700 kWh	51	9.8%	761	114.45	118.07	3.62	3.2%
700 to 800 kWh	53	10.2%	854	129.26	133.63	4.37	3.4%
800 to 900 kWh	43	8.3%	1,021	164.97	170.68	5.71	3.5%
900 to 1000 kWh	36	6.9%	1,124	187.48	193.90	6.42	3.4%
1000 to 1500 kWh	94	18.1%	1,447	261.40	270.53	9.13	3.5%
1500 to 2000 kWh	17	3.3%	1,909	375.94	388.42	12.48	3.3%
2000 to 3000 kWh	3	0.6%	2,973	644.86	665.59	20.73	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	137.19	141.77	4.58	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	0.97	1.00	0.03	3.1%
25 to 50 kWh	2	0.4%	53	5.92	6.08	0.16	2.7%
50 to 75 kWh	7	1.3%	60	6.61	6.80	0.19	2.9%
75 to 100 kWh	4	0.8%	88	9.83	10.10	0.27	2.7%
100 to 150 kWh	8	1.5%	116	12.94	13.31	0.37	2.9%
150 to 200 kWh	18	3.5%	178	20.16	20.74	0.58	2.9%
200 to 250 kWh	18	3.5%	258	29.94	30.82	0.88	2.9%
250 to 300 kWh	10	1.9%	306	36.86	38.03	1.17	3.2%
300 to 350 kWh	22	4.2%	328	38.79	39.94	1.15	3.0%
350 to 400 kWh	18	3.5%	366	44.21	45.48	1.27	2.9%
400 to 450 kWh	24	4.6%	399	48.39	49.83	1.44	3.0%
450 to 500 kWh	23	4.4%	388	48.55	49.95	1.40	2.9%
500 to 600 kWh	64	12.3%	479	61.55	63.42	1.87	3.0%
600 to 700 kWh	51	9.8%	538	70.69	72.93	2.24	3.2%
700 to 800 kWh	53	10.2%	646	87.26	90.14	2.88	3.3%
800 to 900 kWh	43	8.3%	679	89.54	92.77	3.23	3.6%
900 to 1000 kWh	36	6.9%	771	107.48	111.29	3.81	3.5%
1000 to 1500 kWh	94	18.0%	963	140.81	146.16	5.35	3.8%
1500 to 2000 kWh	17	3.3%	1,426	239.57	248.46	8.89	3.7%
2000 to 3000 kWh	3	0.6%	1,865	333.80	346.37	12.57	3.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	83.69	86.60	2.90	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.08	1.11	0.03	2.8%
25 to 50 kWh	2	0.4%	40	4.58	4.71	0.13	2.8%
50 to 75 kWh	7	1.3%	63	7.43	7.64	0.21	2.8%
75 to 100 kWh	4	0.8%	91	10.64	10.94	0.30	2.8%
100 to 150 kWh	8	1.5%	125	14.72	15.14	0.42	2.9%
150 to 200 kWh	18	3.5%	177	21.11	21.72	0.61	2.9%
200 to 250 kWh	18	3.5%	228	27.27	28.07	0.80	2.9%
250 to 300 kWh	10	1.9%	278	33.78	34.80	1.02	3.0%
300 to 350 kWh	22	4.2%	324	39.77	40.95	1.18	3.0%
350 to 400 kWh	18	3.5%	371	45.99	47.33	1.34	2.9%
400 to 450 kWh	24	4.6%	428	54.42	56.06	1.64	3.0%
450 to 500 kWh	23	4.4%	479	64.14	66.06	1.92	3.0%
500 to 600 kWh	64	12.3%	548	74.03	76.28	2.25	3.0%
600 to 700 kWh	51	9.8%	650	92.57	95.50	2.93	3.2%
700 to 800 kWh	53	10.2%	750	108.36	111.99	3.63	3.3%
800 to 900 kWh	43	8.3%	850	127.26	131.73	4.47	3.5%
900 to 1000 kWh	36	6.9%	948	147.48	152.59	5.11	3.5%
1000 to 1500 kWh	94	18.0%	1,207	201.59	208.84	7.25	3.6%
1500 to 2000 kWh	17	3.3%	1,668	307.76	318.44	10.68	3.5%
2000 to 3000 kWh	3	0.6%	2,419	489.33	505.98	16.65	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	110.47	114.21	3.74	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	0.99	1.01	0.02	2.0%
25 to 50 kWh	117	0.1%	36	4.49	4.62	0.13	2.9%
50 to 75 kWh	367	0.4%	65	8.09	8.32	0.23	2.8%
75 to 100 kWh	863	0.9%	91	11.17	11.48	0.31	2.8%
100 to 150 kWh	3,859	4.1%	131	16.13	16.59	0.46	2.9%
150 to 200 kWh	6,554	7.0%	182	22.51	23.15	0.64	2.8%
200 to 250 kWh	8,394	8.9%	233	28.97	29.80	0.83	2.9%
250 to 300 kWh	9,108	9.7%	286	36.15	37.19	1.04	2.9%
300 to 350 kWh	8,876	9.4%	340	44.15	45.41	1.26	2.9%
350 to 400 kWh	8,525	9.1%	391	52.69	54.20	1.51	2.9%
400 to 450 kWh	7,654	8.1%	445	62.17	63.95	1.78	2.9%
450 to 500 kWh	6,778	7.2%	500	72.32	74.39	2.07	2.9%
500 to 600 kWh	10,615	11.3%	577	87.49	89.99	2.50	2.9%
600 to 700 kWh	7,391	7.9%	685	110.78	113.96	3.18	2.9%
700 to 800 kWh	4,874	5.2%	794	136.53	140.45	3.92	2.9%
800 to 900 kWh	3,216	3.4%	904	163.81	168.50	4.69	2.9%
900 to 1000 kWh	2,142	2.3%	1,018	192.67	198.19	5.52	2.9%
1000 to 1500 kWh	3,778	4.0%	1,264	255.48	262.80	7.32	2.9%
1500 to 2000 kWh	615	0.7%	1,827	399.37	410.83	11.46	2.9%
2000 to 3000 kWh	213	0.2%	2,469	563.31	579.47	16.16	2.9%
>= 3000 kWh	24	0.0%	3,759	892.89	918.51	25.62	2.9%
Total	94,026	100.0%	491	77.71	79.94	2.23	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	1.27	1.30	0.03	2.4%
25 to 50 kWh	118	0.1%	41	4.59	4.72	0.13	2.8%
50 to 75 kWh	368	0.4%	64	7.22	7.42	0.20	2.8%
75 to 100 kWh	865	0.9%	88	9.85	10.13	0.28	2.8%
100 to 150 kWh	3,864	4.1%	125	13.96	14.35	0.39	2.8%
150 to 200 kWh	6,561	7.0%	170	19.11	19.65	0.54	2.8%
200 to 250 kWh	8,399	8.9%	218	24.68	25.37	0.69	2.8%
250 to 300 kWh	9,115	9.7%	264	30.34	31.19	0.85	2.8%
300 to 350 kWh	8,884	9.4%	310	36.58	37.61	1.03	2.8%
350 to 400 kWh	8,531	9.1%	357	43.71	44.94	1.23	2.8%
400 to 450 kWh	7,659	8.1%	404	51.22	52.66	1.44	2.8%
450 to 500 kWh	6,784	7.2%	450	58.76	60.41	1.65	2.8%
500 to 600 kWh	10,621	11.3%	517	70.59	72.58	1.99	2.8%
600 to 700 kWh	7,398	7.9%	609	88.40	90.89	2.49	2.8%
700 to 800 kWh	4,879	5.2%	700	107.73	110.77	3.04	2.8%
800 to 900 kWh	3,219	3.4%	789	127.50	131.10	3.60	2.8%
900 to 1000 kWh	2,143	2.3%	874	146.83	150.98	4.15	2.8%
1000 to 1500 kWh	3,788	4.0%	1,094	197.59	203.17	5.58	2.8%
1500 to 2000 kWh	618	0.7%	1,560	305.49	314.12	8.63	2.8%
2000 to 3000 kWh	215	0.2%	2,174	447.52	460.16	12.64	2.8%
>= 3000 kWh	24	0.0%	3,342	717.92	738.19	20.27	2.8%
Total	94,116	100.0%	440	62.36	64.11	1.76	2.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	1.13	1.16	0.03	2.7%
25 to 50 kWh	118	0.1%	39	4.54	4.67	0.13	2.9%
50 to 75 kWh	368	0.4%	64	7.65	7.87	0.22	2.9%
75 to 100 kWh	865	0.9%	90	10.51	10.80	0.29	2.8%
100 to 150 kWh	3,864	4.1%	128	15.04	15.47	0.43	2.9%
150 to 200 kWh	6,561	7.0%	176	20.81	21.40	0.59	2.8%
200 to 250 kWh	8,399	8.9%	226	26.82	27.58	0.76	2.8%
250 to 300 kWh	9,115	9.7%	275	33.25	34.19	0.94	2.8%
300 to 350 kWh	8,884	9.4%	325	40.36	41.51	1.15	2.8%
350 to 400 kWh	8,531	9.1%	374	48.20	49.57	1.37	2.8%
400 to 450 kWh	7,659	8.1%	425	56.70	58.31	1.61	2.8%
450 to 500 kWh	6,784	7.2%	475	65.54	67.41	1.87	2.9%
500 to 600 kWh	10,621	11.3%	547	79.04	81.29	2.25	2.8%
600 to 700 kWh	7,398	7.9%	647	99.60	102.43	2.83	2.8%
700 to 800 kWh	4,879	5.2%	747	122.14	125.61	3.47	2.8%
800 to 900 kWh	3,219	3.4%	846	145.67	149.82	4.15	2.8%
900 to 1000 kWh	2,143	2.3%	946	169.77	174.61	4.84	2.9%
1000 to 1500 kWh	3,788	4.0%	1,179	226.54	232.99	6.45	2.8%
1500 to 2000 kWh	618	0.7%	1,694	352.45	362.49	10.04	2.8%
2000 to 3000 kWh	215	0.2%	2,322	505.48	519.88	14.40	2.8%
>= 3000 kWh	24	0.0%	3,550	805.40	828.35	22.95	2.8%
Total	94,116	100.0%	465	70.05	72.05	1.99	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	1.02	1.05	0.03	2.9%
25 to 50 kWh	249	0.2%	38	4.67	4.81	0.14	3.0%
50 to 75 kWh	849	0.8%	65	7.96	8.19	0.23	2.9%
75 to 100 kWh	2,150	2.0%	90	11.04	11.36	0.32	2.9%
100 to 150 kWh	8,824	8.3%	127	15.65	16.10	0.45	2.9%
150 to 200 kWh	12,174	11.5%	175	21.55	22.17	0.62	2.9%
200 to 250 kWh	13,075	12.3%	223	27.67	28.46	0.79	2.9%
250 to 300 kWh	12,355	11.6%	272	34.54	35.53	0.99	2.9%
300 to 350 kWh	10,917	10.3%	322	42.49	43.70	1.21	2.8%
350 to 400 kWh	9,213	8.7%	372	51.17	52.63	1.46	2.9%
400 to 450 kWh	7,475	7.0%	420	59.75	61.46	1.71	2.9%
450 to 500 kWh	6,087	5.7%	472	69.41	71.40	1.99	2.9%
500 to 600 kWh	8,640	8.1%	545	84.39	86.81	2.42	2.9%
600 to 700 kWh	5,224	4.9%	643	106.91	109.97	3.06	2.9%
700 to 800 kWh	3,171	3.0%	747	132.67	136.48	3.81	2.9%
800 to 900 kWh	1,972	1.9%	846	157.97	162.50	4.53	2.9%
900 to 1000 kWh	1,189	1.1%	954	185.46	190.78	5.32	2.9%
1000 to 1500 kWh	2,023	1.9%	1,199	247.83	254.93	7.10	2.9%
1500 to 2000 kWh	327	0.3%	1,723	382.11	393.07	10.96	2.9%
2000 to 3000 kWh	106	0.1%	2,451	567.42	583.70	16.28	2.9%
>= 3000 kWh	21	0.0%	3,538	845.17	869.42	24.25	2.9%
Total	106,155	100.0%	370	56.24	57.85	1.61	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	1.73	1.78	0.05	2.9%
25 to 50 kWh	265	0.2%	43	4.83	4.97	0.14	2.9%
50 to 75 kWh	849	0.8%	64	7.19	7.39	0.20	2.8%
75 to 100 kWh	2,154	2.0%	88	9.80	10.08	0.28	2.9%
100 to 150 kWh	8,830	8.3%	128	14.27	14.67	0.40	2.8%
150 to 200 kWh	12,179	11.5%	177	19.84	20.40	0.56	2.8%
200 to 250 kWh	13,085	12.3%	227	25.72	26.44	0.72	2.8%
250 to 300 kWh	12,360	11.6%	278	32.20	33.11	0.91	2.8%
300 to 350 kWh	10,920	10.3%	327	39.42	40.53	1.11	2.8%
350 to 400 kWh	9,220	8.7%	376	47.16	48.49	1.33	2.8%
400 to 450 kWh	7,480	7.0%	428	55.69	57.26	1.57	2.8%
450 to 500 kWh	6,090	5.7%	477	64.04	65.85	1.81	2.8%
500 to 600 kWh	8,643	8.1%	547	77.01	79.18	2.17	2.8%
600 to 700 kWh	5,227	4.9%	648	97.83	100.59	2.76	2.8%
700 to 800 kWh	3,177	3.0%	746	119.70	123.07	3.37	2.8%
800 to 900 kWh	1,974	1.9%	844	142.17	146.18	4.01	2.8%
900 to 1000 kWh	1,191	1.1%	941	164.70	169.35	4.65	2.8%
1000 to 1500 kWh	2,025	1.9%	1,145	211.82	217.80	5.98	2.8%
1500 to 2000 kWh	327	0.3%	1,651	328.94	338.23	9.29	2.8%
2000 to 3000 kWh	106	0.1%	2,173	449.98	462.69	12.71	2.8%
>= 3000 kWh	21	0.0%	3,310	713.15	733.29	20.14	2.8%
Total	106,257	100.0%	372	51.16	52.60	1.44	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	1.38	1.42	0.04	2.9%
25 to 50 kWh	265	0.2%	41	4.75	4.89	0.14	2.9%
50 to 75 kWh	849	0.8%	65	7.58	7.79	0.21	2.8%
75 to 100 kWh	2,154	2.0%	89	10.42	10.72	0.30	2.9%
100 to 150 kWh	8,830	8.3%	128	14.96	15.39	0.43	2.9%
150 to 200 kWh	12,179	11.5%	176	20.69	21.28	0.59	2.9%
200 to 250 kWh	13,085	12.3%	225	26.69	27.45	0.76	2.8%
250 to 300 kWh	12,360	11.6%	275	33.37	34.32	0.95	2.8%
300 to 350 kWh	10,920	10.3%	325	40.95	42.12	1.17	2.9%
350 to 400 kWh	9,220	8.7%	374	49.16	50.56	1.40	2.8%
400 to 450 kWh	7,480	7.0%	424	57.72	59.36	1.64	2.8%
450 to 500 kWh	6,090	5.7%	474	66.73	68.62	1.89	2.8%
500 to 600 kWh	8,643	8.1%	546	80.70	83.00	2.30	2.9%
600 to 700 kWh	5,227	4.9%	646	102.37	105.28	2.91	2.8%
700 to 800 kWh	3,177	3.0%	746	126.18	129.77	3.59	2.8%
800 to 900 kWh	1,974	1.9%	845	150.07	154.34	4.27	2.8%
900 to 1000 kWh	1,191	1.1%	948	175.09	180.07	4.98	2.8%
1000 to 1500 kWh	2,025	1.9%	1,172	229.83	236.37	6.54	2.8%
1500 to 2000 kWh	327	0.3%	1,687	355.55	365.67	10.12	2.8%
2000 to 3000 kWh	106	0.1%	2,312	508.79	523.29	14.50	2.8%
>= 3000 kWh	21	0.0%	3,424	779.16	801.35	22.19	2.8%
Total	106,257	100.0%	371	53.69	55.22	1.53	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	1.76	1.81	0.05	2.8%
25 to 50 kWh	1	0.4%	10	1.29	1.32	0.03	2.3%
50 to 75 kWh	3	1.1%	60	7.34	7.55	0.21	2.9%
75 to 100 kWh	2	0.7%	114	14.08	14.48	0.40	2.8%
100 to 150 kWh	4	1.4%	130	16.04	16.50	0.46	2.9%
150 to 200 kWh	14	5.0%	177	22.09	22.72	0.63	2.9%
200 to 250 kWh	12	4.3%	225	27.87	28.67	0.80	2.9%
250 to 300 kWh	7	2.5%	254	31.27	32.17	0.90	2.9%
300 to 350 kWh	16	5.7%	328	41.73	42.92	1.19	2.9%
350 to 400 kWh	12	4.3%	368	46.89	48.24	1.35	2.9%
400 to 450 kWh	12	4.3%	468	64.36	66.20	1.84	2.9%
450 to 500 kWh	16	5.7%	557	79.92	82.21	2.29	2.9%
500 to 600 kWh	44	15.6%	622	88.47	91.00	2.53	2.9%
600 to 700 kWh	32	11.3%	766	116.60	119.94	3.34	2.9%
700 to 800 kWh	26	9.2%	845	131.33	135.10	3.77	2.9%
800 to 900 kWh	17	6.0%	1,085	187.05	192.41	5.36	2.9%
900 to 1000 kWh	17	6.0%	1,160	202.67	208.47	5.80	2.9%
1000 to 1500 kWh	35	12.4%	1,454	271.90	279.69	7.79	2.9%
1500 to 2000 kWh	7	2.5%	1,999	407.49	419.17	11.68	2.9%
2000 to 3000 kWh	1	0.4%	2,829	619.10	636.87	17.77	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	123.82	127.37	3.55	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	1.21	1.25	0.04	3.3%
25 to 50 kWh	1	0.4%	56	6.17	6.34	0.17	2.8%
50 to 75 kWh	3	1.1%	70	7.81	8.02	0.21	2.7%
75 to 100 kWh	2	0.7%	72	8.02	8.24	0.22	2.7%
100 to 150 kWh	4	1.4%	111	12.29	12.63	0.34	2.8%
150 to 200 kWh	14	4.9%	176	20.14	20.71	0.57	2.8%
200 to 250 kWh	12	4.2%	227	26.54	27.29	0.75	2.8%
250 to 300 kWh	7	2.5%	298	35.65	36.65	1.00	2.8%
300 to 350 kWh	16	5.7%	320	38.11	39.18	1.07	2.8%
350 to 400 kWh	12	4.2%	370	46.17	47.47	1.30	2.8%
400 to 450 kWh	13	4.6%	384	49.38	50.77	1.39	2.8%
450 to 500 kWh	16	5.7%	396	51.62	53.08	1.46	2.8%
500 to 600 kWh	44	15.5%	477	63.88	65.67	1.79	2.8%
600 to 700 kWh	32	11.3%	530	73.28	75.34	2.06	2.8%
700 to 800 kWh	26	9.2%	661	99.24	102.04	2.80	2.8%
800 to 900 kWh	17	6.0%	612	89.12	91.63	2.51	2.8%
900 to 1000 kWh	17	6.0%	746	116.14	119.42	3.28	2.8%
1000 to 1500 kWh	35	12.4%	921	153.57	157.90	4.33	2.8%
1500 to 2000 kWh	7	2.5%	1,429	267.53	275.08	7.55	2.8%
2000 to 3000 kWh	1	0.4%	1,990	397.36	408.58	11.22	2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	79.33	81.57	2.23	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	1.49	1.53	0.04	2.7%
25 to 50 kWh	1	0.4%	33	3.73	3.83	0.10	2.7%
50 to 75 kWh	3	1.1%	65	7.57	7.79	0.22	2.9%
75 to 100 kWh	2	0.7%	93	11.05	11.36	0.31	2.8%
100 to 150 kWh	4	1.4%	120	14.16	14.57	0.41	2.9%
150 to 200 kWh	14	4.9%	177	21.12	21.71	0.59	2.8%
200 to 250 kWh	12	4.2%	226	27.21	27.98	0.77	2.8%
250 to 300 kWh	7	2.5%	276	33.46	34.41	0.95	2.8%
300 to 350 kWh	16	5.7%	324	39.92	41.05	1.13	2.8%
350 to 400 kWh	12	4.2%	369	46.53	47.85	1.32	2.8%
400 to 450 kWh	13	4.6%	426	56.82	58.43	1.61	2.8%
450 to 500 kWh	16	5.7%	477	65.85	67.72	1.87	2.8%
500 to 600 kWh	44	15.5%	550	76.20	78.36	2.16	2.8%
600 to 700 kWh	32	11.3%	648	94.94	97.64	2.70	2.8%
700 to 800 kWh	26	9.2%	753	115.39	118.67	3.28	2.8%
800 to 900 kWh	17	6.0%	849	138.09	142.02	3.93	2.8%
900 to 1000 kWh	17	6.0%	953	159.41	163.95	4.54	2.8%
1000 to 1500 kWh	35	12.4%	1,191	213.59	219.68	6.09	2.9%
1500 to 2000 kWh	7	2.5%	1,714	337.51	347.12	9.61	2.8%
2000 to 3000 kWh	1	0.4%	2,409	508.23	522.72	14.49	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.60	104.49	2.89	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	1.14	1.18	0.04	3.5%
25 to 50 kWh	12	0.8%	32	3.93	4.04	0.11	2.8%
50 to 75 kWh	13	0.9%	66	8.16	8.39	0.23	2.8%
75 to 100 kWh	11	0.7%	80	9.89	10.17	0.28	2.8%
100 to 150 kWh	26	1.7%	114	14.38	14.79	0.41	2.9%
150 to 200 kWh	38	2.5%	162	19.98	20.56	0.58	2.9%
200 to 250 kWh	45	3.0%	192	23.75	24.43	0.68	2.9%
250 to 300 kWh	47	3.1%	268	33.23	34.18	0.95	2.9%
300 to 350 kWh	56	3.7%	294	37.08	38.14	1.06	2.9%
350 to 400 kWh	82	5.5%	367	47.20	48.55	1.35	2.9%
400 to 450 kWh	84	5.6%	418	54.54	56.11	1.57	2.9%
450 to 500 kWh	72	4.8%	465	61.98	63.75	1.77	2.9%
500 to 600 kWh	192	12.8%	524	71.99	74.05	2.06	2.9%
600 to 700 kWh	163	10.8%	649	94.76	97.47	2.71	2.9%
700 to 800 kWh	147	9.8%	727	110.10	113.25	3.15	2.9%
800 to 900 kWh	122	8.1%	854	138.15	142.11	3.96	2.9%
900 to 1000 kWh	100	6.7%	933	154.49	158.91	4.42	2.9%
1000 to 1500 kWh	201	13.4%	1,190	217.69	223.93	6.24	2.9%
1500 to 2000 kWh	52	3.5%	1,755	360.33	370.66	10.33	2.9%
2000 to 3000 kWh	17	1.1%	2,219	479.38	493.13	13.75	2.9%
>= 3000 kWh	1	0.1%	4,192	982.38	1,010.56	28.18	2.9%
Total	1,503	100.0%	686	112.06	115.27	3.21	2.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	1.37	1.41	0.04	2.9%
25 to 50 kWh	12	0.8%	39	4.49	4.61	0.12	2.7%
50 to 75 kWh	13	0.9%	61	6.78	6.97	0.19	2.8%
75 to 100 kWh	11	0.7%	100	11.10	11.41	0.31	2.8%
100 to 150 kWh	26	1.7%	133	15.48	15.91	0.43	2.8%
150 to 200 kWh	38	2.5%	191	21.41	22.01	0.60	2.8%
200 to 250 kWh	45	3.0%	256	30.07	30.92	0.85	2.8%
250 to 300 kWh	47	3.1%	275	31.63	32.52	0.89	2.8%
300 to 350 kWh	58	3.8%	353	41.79	42.97	1.18	2.8%
350 to 400 kWh	82	5.4%	381	45.26	46.53	1.27	2.8%
400 to 450 kWh	84	5.6%	430	52.46	53.94	1.48	2.8%
450 to 500 kWh	73	4.8%	481	60.27	61.97	1.70	2.8%
500 to 600 kWh	193	12.8%	571	75.03	77.14	2.11	2.8%
600 to 700 kWh	164	10.9%	657	89.54	92.06	2.52	2.8%
700 to 800 kWh	147	9.7%	767	110.37	113.48	3.11	2.8%
800 to 900 kWh	122	8.1%	838	125.85	129.40	3.55	2.8%
900 to 1000 kWh	100	6.6%	961	149.70	153.92	4.22	2.8%
1000 to 1500 kWh	202	13.4%	1,176	198.91	204.52	5.61	2.8%
1500 to 2000 kWh	52	3.4%	1,637	304.88	313.48	8.60	2.8%
2000 to 3000 kWh	17	1.1%	2,431	487.83	501.61	13.78	2.8%
>= 3000 kWh	1	0.1%	4,340	929.65	955.90	26.25	2.8%
Total	1,509	100.0%	701	106.20	109.20	2.99	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	1.26	1.29	0.03	2.4%
25 to 50 kWh	12	0.8%	36	4.21	4.33	0.12	2.9%
50 to 75 kWh	13	0.9%	64	7.47	7.68	0.21	2.8%
75 to 100 kWh	11	0.7%	90	10.50	10.79	0.29	2.8%
100 to 150 kWh	26	1.7%	123	14.93	15.35	0.42	2.8%
150 to 200 kWh	38	2.5%	176	20.70	21.28	0.58	2.8%
200 to 250 kWh	45	3.0%	224	26.91	27.67	0.76	2.8%
250 to 300 kWh	47	3.1%	271	32.43	33.35	0.92	2.8%
300 to 350 kWh	58	3.8%	324	39.45	40.57	1.12	2.8%
350 to 400 kWh	82	5.4%	374	46.23	47.54	1.31	2.8%
400 to 450 kWh	84	5.6%	424	53.50	55.02	1.52	2.8%
450 to 500 kWh	73	4.8%	473	61.12	62.86	1.74	2.8%
500 to 600 kWh	193	12.8%	548	73.51	75.60	2.09	2.8%
600 to 700 kWh	164	10.9%	653	92.15	94.76	2.61	2.8%
700 to 800 kWh	147	9.7%	747	110.23	113.37	3.14	2.8%
800 to 900 kWh	122	8.1%	846	132.02	135.77	3.75	2.8%
900 to 1000 kWh	100	6.6%	947	152.09	156.42	4.33	2.8%
1000 to 1500 kWh	202	13.4%	1,183	208.30	214.22	5.92	2.8%
1500 to 2000 kWh	52	3.4%	1,696	332.78	342.25	9.47	2.8%
2000 to 3000 kWh	17	1.1%	2,325	483.61	497.37	13.76	2.8%
>= 3000 kWh	1	0.1%	4,266	956.01	983.23	27.22	2.8%
Total	1,509	100.0%	693	109.09	112.19	3.10	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	1.03	1.06	0.03	2.9%
25 to 50 kWh	52	0.1%	39	4.76	4.90	0.14	2.9%
50 to 75 kWh	102	0.2%	64	7.86	8.08	0.22	2.8%
75 to 100 kWh	325	0.7%	90	11.03	11.35	0.32	2.9%
100 to 150 kWh	1,745	3.8%	128	15.81	16.27	0.46	2.9%
150 to 200 kWh	3,503	7.7%	176	21.66	22.30	0.64	3.0%
200 to 250 kWh	4,929	10.9%	226	28.12	29.03	0.91	3.2%
250 to 300 kWh	5,590	12.3%	277	35.15	36.43	1.28	3.6%
300 to 350 kWh	5,361	11.8%	329	43.05	44.82	1.77	4.1%
350 to 400 kWh	4,853	10.7%	383	51.87	54.12	2.25	4.3%
400 to 450 kWh	4,035	8.9%	435	61.09	63.82	2.73	4.5%
450 to 500 kWh	3,153	6.9%	487	70.91	74.16	3.25	4.6%
500 to 600 kWh	4,263	9.4%	560	85.38	89.48	4.10	4.8%
600 to 700 kWh	2,600	5.7%	653	105.23	110.51	5.28	5.0%
700 to 800 kWh	1,470	3.2%	734	123.99	130.33	6.34	5.1%
800 to 900 kWh	938	2.1%	826	146.33	153.62	7.29	5.0%
900 to 1000 kWh	632	1.4%	909	167.24	175.25	8.01	4.8%
1000 to 1500 kWh	1,364	3.0%	1,124	221.76	231.41	9.65	4.4%
1500 to 2000 kWh	331	0.7%	1,618	347.77	361.08	13.31	3.8%
2000 to 3000 kWh	123	0.3%	2,217	501.14	518.82	17.68	3.5%
>= 3000 kWh	16	0.0%	13,723	3,439.63	3,541.56	101.93	3.0%
Total	45,406	100.0%	430	65.91	68.78	2.87	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	1.34	1.38	0.04	3.0%
25 to 50 kWh	53	0.1%	42	4.65	4.78	0.13	2.8%
50 to 75 kWh	103	0.2%	65	7.23	7.43	0.20	2.8%
75 to 100 kWh	325	0.7%	89	9.89	10.18	0.29	2.9%
100 to 150 kWh	1,746	3.8%	130	14.43	14.84	0.41	2.8%
150 to 200 kWh	3,509	7.7%	178	19.86	20.43	0.57	2.9%
200 to 250 kWh	4,932	10.9%	226	25.16	25.90	0.74	2.9%
250 to 300 kWh	5,591	12.3%	273	30.54	31.49	0.95	3.1%
300 to 350 kWh	5,365	11.8%	320	35.93	37.12	1.19	3.3%
350 to 400 kWh	4,853	10.7%	367	41.55	43.05	1.50	3.6%
400 to 450 kWh	4,036	8.9%	412	47.28	49.15	1.87	4.0%
450 to 500 kWh	3,156	6.9%	461	53.62	55.98	2.36	4.4%
500 to 600 kWh	4,266	9.4%	531	63.52	66.67	3.15	5.0%
600 to 700 kWh	2,602	5.7%	640	80.54	84.80	4.26	5.3%
700 to 800 kWh	1,472	3.2%	759	100.42	105.99	5.57	5.5%
800 to 900 kWh	938	2.1%	865	119.19	126.11	6.92	5.8%
900 to 1000 kWh	635	1.4%	983	142.24	150.92	8.68	6.1%
1000 to 1500 kWh	1,365	3.0%	1,247	199.16	211.07	11.91	6.0%
1500 to 2000 kWh	332	0.7%	1,786	321.95	338.14	16.19	5.0%
2000 to 3000 kWh	123	0.3%	2,421	469.18	489.49	20.31	4.3%
>= 3000 kWh	16	0.0%	3,783	785.94	814.91	28.97	3.7%
Total	45,439	100.0%	424	53.43	55.85	2.42	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	1.19	1.22	0.03	2.5%
25 to 50 kWh	53	0.1%	40	4.70	4.84	0.14	3.0%
50 to 75 kWh	103	0.2%	64	7.54	7.76	0.22	2.9%
75 to 100 kWh	325	0.7%	89	10.47	10.77	0.30	2.9%
100 to 150 kWh	1,746	3.8%	129	15.12	15.56	0.44	2.9%
150 to 200 kWh	3,509	7.7%	177	20.76	21.37	0.61	2.9%
200 to 250 kWh	4,932	10.9%	226	26.64	27.46	0.82	3.1%
250 to 300 kWh	5,591	12.3%	275	32.84	33.96	1.12	3.4%
300 to 350 kWh	5,365	11.8%	325	39.49	40.97	1.48	3.7%
350 to 400 kWh	4,853	10.7%	375	46.71	48.58	1.87	4.0%
400 to 450 kWh	4,036	8.9%	424	54.19	56.49	2.30	4.2%
450 to 500 kWh	3,156	6.9%	474	62.26	65.07	2.81	4.5%
500 to 600 kWh	4,266	9.4%	546	74.45	78.07	3.62	4.9%
600 to 700 kWh	2,602	5.7%	646	92.89	97.66	4.77	5.1%
700 to 800 kWh	1,472	3.2%	747	112.21	118.16	5.95	5.3%
800 to 900 kWh	938	2.1%	845	132.77	139.88	7.11	5.4%
900 to 1000 kWh	635	1.4%	946	154.74	163.09	8.35	5.4%
1000 to 1500 kWh	1,365	3.0%	1,185	210.47	221.25	10.78	5.1%
1500 to 2000 kWh	332	0.7%	1,702	334.87	349.62	14.75	4.4%
2000 to 3000 kWh	123	0.3%	2,319	485.15	504.15	19.00	3.9%
>= 3000 kWh	16	0.0%	8,753	2,112.78	2,178.24	65.46	3.1%
Total	45,439	100.0%	427	59.68	62.32	2.64	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	0.72	0.74	0.02	2.8%
25 to 50 kWh	51	0.1%	39	4.80	4.94	0.14	2.9%
50 to 75 kWh	181	0.5%	64	7.90	8.12	0.22	2.8%
75 to 100 kWh	490	1.4%	88	10.78	11.08	0.30	2.8%
100 to 150 kWh	2,592	7.3%	124	15.26	15.71	0.45	2.9%
150 to 200 kWh	4,528	12.7%	168	20.72	21.38	0.66	3.2%
200 to 250 kWh	5,489	15.4%	214	26.77	27.90	1.13	4.2%
250 to 300 kWh	5,252	14.8%	262	33.81	35.66	1.85	5.5%
300 to 350 kWh	4,261	12.0%	310	41.73	44.15	2.42	5.8%
350 to 400 kWh	3,335	9.4%	359	50.25	53.22	2.97	5.9%
400 to 450 kWh	2,480	7.0%	403	58.56	62.18	3.62	6.2%
450 to 500 kWh	1,731	4.9%	455	68.62	73.30	4.68	6.8%
500 to 600 kWh	2,225	6.3%	514	81.15	87.16	6.01	7.4%
600 to 700 kWh	1,192	3.4%	610	103.59	111.23	7.64	7.4%
700 to 800 kWh	693	1.9%	695	124.49	133.07	8.58	6.9%
800 to 900 kWh	408	1.1%	783	146.57	155.96	9.39	6.4%
900 to 1000 kWh	219	0.6%	853	164.47	174.37	9.90	6.0%
1000 to 1500 kWh	335	0.9%	1,059	216.74	228.22	11.48	5.3%
1500 to 2000 kWh	52	0.1%	1,525	335.61	350.58	14.97	4.5%
2000 to 3000 kWh	19	0.1%	2,094	481.10	500.23	19.13	4.0%
>= 3000 kWh	1	0.0%	3,708	893.23	924.21	30.98	3.5%
Total	35,550	100.0%	319	46.71	49.44	2.73	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	1.39	1.43	0.04	2.9%
25 to 50 kWh	51	0.1%	44	4.87	5.02	0.15	3.1%
50 to 75 kWh	181	0.5%	66	7.37	7.58	0.21	2.8%
75 to 100 kWh	490	1.4%	91	10.17	10.46	0.29	2.9%
100 to 150 kWh	2,593	7.3%	134	14.88	15.31	0.43	2.9%
150 to 200 kWh	4,528	12.7%	185	20.57	21.20	0.63	3.1%
200 to 250 kWh	5,490	15.4%	237	26.46	27.35	0.89	3.4%
250 to 300 kWh	5,253	14.8%	286	32.23	33.45	1.22	3.8%
300 to 350 kWh	4,261	12.0%	338	38.53	40.24	1.71	4.4%
350 to 400 kWh	3,337	9.4%	389	45.06	47.47	2.41	5.3%
400 to 450 kWh	2,480	7.0%	443	52.67	55.99	3.32	6.3%
450 to 500 kWh	1,733	4.9%	492	60.00	64.03	4.03	6.7%
500 to 600 kWh	2,228	6.3%	576	73.38	78.50	5.12	7.0%
600 to 700 kWh	1,194	3.4%	682	91.57	98.29	6.72	7.3%
700 to 800 kWh	694	2.0%	800	113.21	122.44	9.23	8.2%
800 to 900 kWh	408	1.1%	909	135.24	146.84	11.60	8.6%
900 to 1000 kWh	219	0.6%	1,042	164.45	177.77	13.32	8.1%
1000 to 1500 kWh	336	0.9%	1,279	218.55	233.94	15.39	7.0%
1500 to 2000 kWh	55	0.2%	1,782	334.31	353.20	18.89	5.7%
2000 to 3000 kWh	19	0.1%	2,449	488.63	511.80	23.17	4.7%
>= 3000 kWh	1	0.0%	3,336	693.75	722.91	29.16	4.2%
Total	35,567	100.0%	353	43.48	45.90	2.42	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	1.06	1.09	0.03	2.8%
25 to 50 kWh	51	0.1%	41	4.84	4.98	0.14	2.9%
50 to 75 kWh	181	0.5%	65	7.64	7.85	0.21	2.7%
75 to 100 kWh	490	1.4%	90	10.47	10.77	0.30	2.9%
100 to 150 kWh	2,593	7.3%	129	15.07	15.51	0.44	2.9%
150 to 200 kWh	4,528	12.7%	176	20.64	21.29	0.65	3.1%
200 to 250 kWh	5,490	15.4%	225	26.62	27.62	1.00	3.8%
250 to 300 kWh	5,253	14.8%	274	33.02	34.55	1.53	4.6%
300 to 350 kWh	4,261	12.0%	324	40.13	42.20	2.07	5.2%
350 to 400 kWh	3,337	9.4%	374	47.66	50.35	2.69	5.6%
400 to 450 kWh	2,480	7.0%	423	55.62	59.09	3.47	6.2%
450 to 500 kWh	1,733	4.9%	474	64.31	68.67	4.36	6.8%
500 to 600 kWh	2,228	6.3%	545	77.27	82.83	5.56	7.2%
600 to 700 kWh	1,194	3.4%	646	97.58	104.75	7.17	7.3%
700 to 800 kWh	694	2.0%	747	118.85	127.76	8.91	7.5%
800 to 900 kWh	408	1.1%	846	140.91	151.40	10.49	7.4%
900 to 1000 kWh	219	0.6%	947	164.46	176.07	11.61	7.1%
1000 to 1500 kWh	336	0.9%	1,169	217.64	231.08	13.44	6.2%
1500 to 2000 kWh	55	0.2%	1,655	334.95	351.91	16.96	5.1%
2000 to 3000 kWh	19	0.1%	2,270	484.85	505.99	21.14	4.4%
>= 3000 kWh	1	0.0%	3,522	793.49	823.56	30.07	3.8%
Total	35,567	100.0%	336	45.11	47.69	2.58	5.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	0.04	0.04	0.00	0.0%
25 to 50 kWh	1	0.4%	42	5.18	5.33	0.15	2.9%
50 to 75 kWh	4	1.7%	73	8.92	9.18	0.26	2.9%
75 to 100 kWh	2	0.8%	72	8.83	9.08	0.25	2.8%
100 to 150 kWh	4	1.7%	138	16.97	17.45	0.48	2.8%
150 to 200 kWh	4	1.7%	175	21.91	22.57	0.66	3.0%
200 to 250 kWh	6	2.5%	145	18.06	18.61	0.55	3.0%
250 to 300 kWh	3	1.3%	239	29.36	30.20	0.84	2.9%
300 to 350 kWh	6	2.5%	299	37.80	39.03	1.23	3.3%
350 to 400 kWh	6	2.5%	392	49.55	51.08	1.53	3.1%
400 to 450 kWh	11	4.6%	443	56.29	58.10	1.81	3.2%
450 to 500 kWh	7	2.9%	593	78.96	81.67	2.71	3.4%
500 to 600 kWh	20	8.4%	608	82.10	84.96	2.86	3.5%
600 to 700 kWh	19	8.0%	752	110.83	114.93	4.10	3.7%
700 to 800 kWh	27	11.3%	863	127.28	132.23	4.95	3.9%
800 to 900 kWh	26	10.9%	978	150.53	156.47	5.94	3.9%
900 to 1000 kWh	19	8.0%	1,093	173.89	180.86	6.97	4.0%
1000 to 1500 kWh	59	24.8%	1,444	255.17	265.09	9.92	3.9%
1500 to 2000 kWh	10	4.2%	1,842	352.28	365.36	13.08	3.7%
2000 to 3000 kWh	2	0.8%	3,046	657.75	679.95	22.20	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	152.95	158.76	5.81	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	0.49	0.50	0.01	2.0%
25 to 50 kWh	1	0.4%	51	5.66	5.82	0.16	2.8%
50 to 75 kWh	4	1.7%	51	5.72	5.88	0.16	2.8%
75 to 100 kWh	2	0.8%	105	11.63	11.96	0.33	2.8%
100 to 150 kWh	4	1.7%	122	13.60	13.98	0.38	2.8%
150 to 200 kWh	4	1.7%	182	20.24	20.87	0.63	3.1%
200 to 250 kWh	6	2.5%	319	36.73	37.88	1.15	3.1%
250 to 300 kWh	3	1.3%	326	39.68	41.24	1.56	3.9%
300 to 350 kWh	6	2.5%	352	40.88	42.29	1.41	3.4%
350 to 400 kWh	6	2.5%	358	40.30	41.50	1.20	3.0%
400 to 450 kWh	11	4.6%	416	47.30	48.80	1.50	3.2%
450 to 500 kWh	7	2.9%	371	41.81	43.11	1.30	3.1%
500 to 600 kWh	20	8.4%	482	56.44	58.48	2.04	3.6%
600 to 700 kWh	19	8.0%	553	66.32	68.87	2.55	3.8%
700 to 800 kWh	27	11.3%	631	75.95	78.91	2.96	3.9%
800 to 900 kWh	26	10.9%	723	89.82	93.51	3.69	4.1%
900 to 1000 kWh	19	8.0%	794	99.73	104.02	4.29	4.3%
1000 to 1500 kWh	59	24.8%	988	133.39	139.33	5.94	4.5%
1500 to 2000 kWh	10	4.2%	1,424	218.61	228.50	9.89	4.5%
2000 to 3000 kWh	2	0.8%	1,803	302.01	315.27	13.26	4.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.90	92.60	3.70	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	0.26	0.27	0.01	3.8%
25 to 50 kWh	1	0.4%	47	5.42	5.58	0.16	3.0%
50 to 75 kWh	4	1.7%	62	7.32	7.53	0.21	2.9%
75 to 100 kWh	2	0.8%	88	10.23	10.52	0.29	2.8%
100 to 150 kWh	4	1.7%	130	15.28	15.72	0.44	2.9%
150 to 200 kWh	4	1.7%	178	21.07	21.72	0.65	3.1%
200 to 250 kWh	6	2.5%	232	27.40	28.24	0.84	3.1%
250 to 300 kWh	3	1.3%	282	34.52	35.72	1.20	3.5%
300 to 350 kWh	6	2.5%	325	39.32	40.63	1.31	3.3%
350 to 400 kWh	6	2.5%	375	44.92	46.29	1.37	3.0%
400 to 450 kWh	11	4.6%	430	51.80	53.45	1.65	3.2%
450 to 500 kWh	7	2.9%	482	60.38	62.39	2.01	3.3%
500 to 600 kWh	20	8.4%	545	69.27	71.72	2.45	3.5%
600 to 700 kWh	19	8.0%	652	88.58	91.90	3.32	3.7%
700 to 800 kWh	27	11.3%	748	101.70	105.65	3.95	3.9%
800 to 900 kWh	26	10.9%	851	120.17	124.99	4.82	4.0%
900 to 1000 kWh	19	8.0%	943	136.81	142.44	5.63	4.1%
1000 to 1500 kWh	59	24.8%	1,217	194.54	202.48	7.94	4.1%
1500 to 2000 kWh	10	4.2%	1,633	285.44	296.93	11.49	4.0%
2000 to 3000 kWh	2	0.8%	2,424	479.88	497.61	17.73	3.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	121.00	125.76	4.76	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	0.90	0.93	0.03	3.3%
25 to 50 kWh	3	0.5%	48	5.93	6.10	0.17	2.9%
50 to 75 kWh	3	0.5%	62	7.66	7.88	0.22	2.9%
75 to 100 kWh	4	0.6%	89	10.98	11.29	0.31	2.8%
100 to 150 kWh	3	0.5%	94	11.50	11.83	0.33	2.9%
150 to 200 kWh	4	0.6%	180	22.16	22.79	0.63	2.8%
200 to 250 kWh	11	1.7%	198	24.35	25.05	0.70	2.9%
250 to 300 kWh	11	1.7%	222	27.27	28.05	0.78	2.9%
300 to 350 kWh	14	2.1%	293	36.00	37.03	1.03	2.9%
350 to 400 kWh	20	3.0%	358	44.97	46.42	1.45	3.2%
400 to 450 kWh	22	3.3%	367	46.38	47.87	1.49	3.2%
450 to 500 kWh	28	4.2%	435	55.24	57.03	1.79	3.2%
500 to 600 kWh	57	8.6%	507	65.96	68.30	2.34	3.5%
600 to 700 kWh	54	8.2%	599	80.44	83.43	2.99	3.7%
700 to 800 kWh	60	9.1%	667	92.73	96.26	3.53	3.8%
800 to 900 kWh	61	9.3%	771	111.15	115.47	4.32	3.9%
900 to 1000 kWh	58	8.8%	827	121.81	126.62	4.81	3.9%
1000 to 1500 kWh	171	25.9%	1,130	187.22	194.98	7.76	4.1%
1500 to 2000 kWh	50	7.6%	1,636	311.61	323.78	12.17	3.9%
2000 to 3000 kWh	15	2.3%	2,245	466.56	483.25	16.69	3.6%
>= 3000 kWh	2	0.3%	3,043	670.01	692.57	22.56	3.4%
Total	659	100.0%	833	133.84	139.04	5.20	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	1.15	1.18	0.03	2.6%
25 to 50 kWh	3	0.5%	26	2.94	3.02	0.08	2.7%
50 to 75 kWh	3	0.5%	69	7.62	7.83	0.21	2.8%
75 to 100 kWh	4	0.6%	85	9.42	9.69	0.27	2.9%
100 to 150 kWh	3	0.5%	162	18.01	18.52	0.51	2.8%
150 to 200 kWh	4	0.6%	194	21.61	22.30	0.69	3.2%
200 to 250 kWh	11	1.7%	257	28.61	29.46	0.85	3.0%
250 to 300 kWh	11	1.7%	333	37.29	38.43	1.14	3.1%
300 to 350 kWh	14	2.1%	359	39.86	41.00	1.14	2.9%
350 to 400 kWh	20	3.0%	393	44.05	45.38	1.33	3.0%
400 to 450 kWh	22	3.3%	477	54.85	56.68	1.83	3.3%
450 to 500 kWh	28	4.2%	522	58.71	60.59	1.88	3.2%
500 to 600 kWh	57	8.6%	606	69.29	71.63	2.34	3.4%
600 to 700 kWh	54	8.2%	700	80.99	83.94	2.95	3.6%
700 to 800 kWh	60	9.1%	828	99.34	103.32	3.98	4.0%
800 to 900 kWh	61	9.3%	924	112.86	117.66	4.80	4.3%
900 to 1000 kWh	58	8.8%	1,088	137.74	143.96	6.22	4.5%
1000 to 1500 kWh	171	25.9%	1,288	173.63	181.86	8.23	4.7%
1500 to 2000 kWh	50	7.6%	1,826	278.39	292.21	13.82	5.0%
2000 to 3000 kWh	15	2.3%	2,271	377.96	395.68	17.72	4.7%
>= 3000 kWh	2	0.3%	3,531	666.24	692.81	26.57	4.0%
Total	659	100.0%	972	128.99	134.70	5.71	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	1.03	1.05	0.02	1.9%
25 to 50 kWh	3	0.5%	37	4.43	4.56	0.13	2.9%
50 to 75 kWh	3	0.5%	65	7.64	7.86	0.22	2.9%
75 to 100 kWh	4	0.6%	87	10.20	10.49	0.29	2.8%
100 to 150 kWh	3	0.5%	128	14.76	15.17	0.41	2.8%
150 to 200 kWh	4	0.6%	187	21.89	22.55	0.66	3.0%
200 to 250 kWh	11	1.7%	228	26.48	27.25	0.77	2.9%
250 to 300 kWh	11	1.7%	277	32.28	33.24	0.96	3.0%
300 to 350 kWh	14	2.1%	326	37.93	39.02	1.09	2.9%
350 to 400 kWh	20	3.0%	376	44.51	45.91	1.40	3.1%
400 to 450 kWh	22	3.3%	422	50.62	52.27	1.65	3.3%
450 to 500 kWh	28	4.2%	478	56.96	58.79	1.83	3.2%
500 to 600 kWh	57	8.6%	557	67.62	69.97	2.35	3.5%
600 to 700 kWh	54	8.2%	649	80.72	83.69	2.97	3.7%
700 to 800 kWh	60	9.1%	747	96.03	99.79	3.76	3.9%
800 to 900 kWh	61	9.3%	848	112.01	116.57	4.56	4.1%
900 to 1000 kWh	58	8.8%	957	129.78	135.29	5.51	4.2%
1000 to 1500 kWh	171	25.9%	1,209	180.43	188.42	7.99	4.4%
1500 to 2000 kWh	50	7.6%	1,730	295.08	308.07	12.99	4.4%
2000 to 3000 kWh	15	2.3%	2,258	422.26	439.47	17.21	4.1%
>= 3000 kWh	2	0.3%	3,287	668.12	692.69	24.57	3.7%
Total	659	100.0%	902	131.42	136.88	5.46	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	1.04	1.03	(0.01)	-1.0%
25 to 50 kWh	486	0.2%	38	4.76	4.75	(0.01)	-0.2%
50 to 75 kWh	1,522	0.5%	65	8.21	8.18	(0.03)	-0.4%
75 to 100 kWh	3,847	1.4%	90	11.35	11.32	(0.03)	-0.3%
100 to 150 kWh	17,057	6.0%	128	16.17	16.12	(0.05)	-0.3%
150 to 200 kWh	26,819	9.4%	176	22.29	22.25	(0.04)	-0.2%
200 to 250 kWh	31,961	11.3%	225	28.79	28.82	0.03	0.1%
250 to 300 kWh	32,373	11.4%	275	36.17	36.27	0.10	0.3%
300 to 350 kWh	29,507	10.4%	327	44.47	44.61	0.14	0.3%
350 to 400 kWh	26,046	9.2%	379	53.48	53.66	0.18	0.3%
400 to 450 kWh	21,773	7.7%	430	62.82	63.06	0.24	0.4%
450 to 500 kWh	17,872	6.3%	484	73.17	73.45	0.28	0.4%
500 to 600 kWh	26,056	9.2%	558	88.44	88.76	0.32	0.4%
600 to 700 kWh	16,675	5.9%	661	111.73	112.04	0.31	0.3%
700 to 800 kWh	10,468	3.7%	763	136.67	136.93	0.26	0.2%
800 to 900 kWh	6,760	2.4%	868	162.99	163.18	0.19	0.1%
900 to 1000 kWh	4,376	1.5%	973	189.79	189.90	0.11	0.1%
1000 to 1500 kWh	7,966	2.8%	1,212	251.63	251.65	0.02	0.0%
1500 to 2000 kWh	1,444	0.5%	1,737	388.48	388.33	(0.15)	0.0%
2000 to 3000 kWh	496	0.2%	2,377	557.05	556.47	(0.58)	-0.1%
>= 3000 kWh	65	0.0%	6,124	1,542.87	1,539.55	(3.32)	-0.2%
Total	283,819	100.0%	417	66.51	66.65	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	1.54	1.53	(0.01)	-0.6%
25 to 50 kWh	504	0.2%	43	4.88	4.86	(0.02)	-0.4%
50 to 75 kWh	1,524	0.5%	65	7.42	7.40	(0.02)	-0.3%
75 to 100 kWh	3,853	1.4%	89	10.15	10.12	(0.03)	-0.3%
100 to 150 kWh	17,070	6.0%	128	14.71	14.67	(0.04)	-0.3%
150 to 200 kWh	26,837	9.4%	177	20.36	20.31	(0.05)	-0.2%
200 to 250 kWh	31,980	11.3%	226	26.24	26.21	(0.03)	-0.1%
250 to 300 kWh	32,387	11.4%	274	32.35	32.35	0.00	0.0%
300 to 350 kWh	29,524	10.4%	322	38.99	39.06	0.07	0.2%
350 to 400 kWh	26,061	9.2%	370	46.17	46.33	0.16	0.3%
400 to 450 kWh	21,785	7.7%	419	53.97	54.20	0.23	0.4%
450 to 500 kWh	17,887	6.3%	465	61.83	62.09	0.26	0.4%
500 to 600 kWh	26,072	9.2%	535	74.32	74.65	0.33	0.4%
600 to 700 kWh	16,690	5.9%	632	93.44	93.88	0.44	0.5%
700 to 800 kWh	10,482	3.7%	730	114.49	115.06	0.57	0.5%
800 to 900 kWh	6,765	2.4%	824	135.36	136.03	0.67	0.5%
900 to 1000 kWh	4,382	1.5%	920	156.95	157.70	0.75	0.5%
1000 to 1500 kWh	7,981	2.8%	1,145	208.45	209.38	0.93	0.4%
1500 to 2000 kWh	1,451	0.5%	1,651	325.01	326.18	1.17	0.4%
2000 to 3000 kWh	498	0.2%	2,255	468.67	469.52	0.85	0.2%
>= 3000 kWh	65	0.0%	3,461	757.21	756.88	(0.33)	0.0%
Total	284,068	100.0%	404	56.65	56.83	0.18	0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	1.29	1.29	0.00	0.0%
25 to 50 kWh	504	0.2%	40	4.82	4.81	(0.01)	-0.2%
50 to 75 kWh	1,524	0.5%	65	7.81	7.79	(0.02)	-0.3%
75 to 100 kWh	3,853	1.4%	89	10.75	10.72	(0.03)	-0.3%
100 to 150 kWh	17,070	6.0%	128	15.44	15.40	(0.04)	-0.3%
150 to 200 kWh	26,837	9.4%	176	21.32	21.28	(0.04)	-0.2%
200 to 250 kWh	31,980	11.3%	225	27.52	27.51	(0.01)	0.0%
250 to 300 kWh	32,387	11.4%	275	34.26	34.31	0.05	0.1%
300 to 350 kWh	29,524	10.4%	325	41.73	41.84	0.11	0.3%
350 to 400 kWh	26,061	9.2%	374	49.83	49.99	0.16	0.3%
400 to 450 kWh	21,785	7.7%	424	58.40	58.63	0.23	0.4%
450 to 500 kWh	17,887	6.3%	474	67.50	67.77	0.27	0.4%
500 to 600 kWh	26,072	9.2%	546	81.38	81.71	0.33	0.4%
600 to 700 kWh	16,690	5.9%	647	102.59	102.96	0.37	0.4%
700 to 800 kWh	10,482	3.7%	747	125.58	126.00	0.42	0.3%
800 to 900 kWh	6,765	2.4%	846	149.18	149.62	0.44	0.3%
900 to 1000 kWh	4,382	1.5%	947	173.38	173.81	0.43	0.2%
1000 to 1500 kWh	7,981	2.8%	1,179	230.05	230.53	0.48	0.2%
1500 to 2000 kWh	1,451	0.5%	1,694	356.76	357.27	0.51	0.1%
2000 to 3000 kWh	498	0.2%	2,316	512.90	513.03	0.13	0.0%
>= 3000 kWh	65	0.0%	4,793	1,150.04	1,148.22	(1.82)	-0.2%
Total	284,068	100.0%	411	61.59	61.75	0.16	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	1.03	1.02	(0.01)	-1.0%
25 to 50 kWh	169	0.1%	37	4.68	4.66	(0.02)	-0.4%
50 to 75 kWh	469	0.3%	65	8.27	8.24	(0.03)	-0.4%
75 to 100 kWh	1,188	0.9%	90	11.45	11.42	(0.03)	-0.3%
100 to 150 kWh	5,604	4.0%	130	16.49	16.45	(0.04)	-0.2%
150 to 200 kWh	10,057	7.2%	180	22.85	22.80	(0.05)	-0.2%
200 to 250 kWh	13,323	9.6%	231	29.51	29.47	(0.04)	-0.1%
250 to 300 kWh	14,698	10.5%	283	36.90	36.90	0.00	0.0%
300 to 350 kWh	14,237	10.2%	336	45.19	45.24	0.05	0.1%
350 to 400 kWh	13,378	9.6%	388	54.17	54.26	0.09	0.2%
400 to 450 kWh	11,689	8.4%	442	63.90	64.02	0.12	0.2%
450 to 500 kWh	9,931	7.1%	496	74.32	74.45	0.13	0.2%
500 to 600 kWh	14,878	10.7%	572	89.85	90.01	0.16	0.2%
600 to 700 kWh	9,991	7.2%	677	113.06	113.26	0.20	0.2%
700 to 800 kWh	6,344	4.5%	780	138.10	138.26	0.16	0.1%
800 to 900 kWh	4,154	3.0%	886	165.14	165.26	0.12	0.1%
900 to 1000 kWh	2,774	2.0%	993	192.96	193.03	0.07	0.0%
1000 to 1500 kWh	5,142	3.7%	1,227	254.46	254.47	0.01	0.0%
1500 to 2000 kWh	946	0.7%	1,754	393.40	393.28	(0.12)	0.0%
2000 to 3000 kWh	336	0.2%	2,377	557.32	556.79	(0.53)	-0.1%
>= 3000 kWh	40	0.0%	7,745	1,967.73	1,963.52	(4.21)	-0.2%
Total	139,432	100.0%	471	76.31	76.37	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	1.32	1.32	0.00	0.0%
25 to 50 kWh	171	0.1%	41	4.73	4.72	(0.01)	-0.2%
50 to 75 kWh	471	0.3%	64	7.42	7.40	(0.02)	-0.3%
75 to 100 kWh	1,190	0.9%	88	10.14	10.11	(0.03)	-0.3%
100 to 150 kWh	5,610	4.0%	126	14.50	14.46	(0.04)	-0.3%
150 to 200 kWh	10,070	7.2%	173	19.92	19.86	(0.06)	-0.3%
200 to 250 kWh	13,331	9.6%	221	25.57	25.50	(0.07)	-0.3%
250 to 300 kWh	14,706	10.5%	267	31.31	31.26	(0.05)	-0.2%
300 to 350 kWh	14,249	10.2%	314	37.42	37.40	(0.02)	-0.1%
350 to 400 kWh	13,384	9.6%	361	44.25	44.27	0.02	0.0%
400 to 450 kWh	11,695	8.4%	407	51.45	51.54	0.09	0.2%
450 to 500 kWh	9,940	7.1%	453	59.00	59.18	0.18	0.3%
500 to 600 kWh	14,887	10.7%	521	70.89	71.13	0.24	0.3%
600 to 700 kWh	10,000	7.2%	617	89.30	89.61	0.31	0.3%
700 to 800 kWh	6,351	4.6%	714	109.66	110.05	0.39	0.4%
800 to 900 kWh	4,157	3.0%	806	129.97	130.51	0.54	0.4%
900 to 1000 kWh	2,778	2.0%	899	150.96	151.72	0.76	0.5%
1000 to 1500 kWh	5,153	3.7%	1,134	205.27	206.37	1.10	0.5%
1500 to 2000 kWh	950	0.7%	1,639	322.53	324.00	1.47	0.5%
2000 to 3000 kWh	338	0.2%	2,264	470.89	472.00	1.11	0.2%
>= 3000 kWh	40	0.0%	3,518	768.88	769.18	0.30	0.0%
Total	139,555	100.0%	435	61.42	61.58	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	1.18	1.17	(0.01)	-0.8%
25 to 50 kWh	171	0.1%	39	4.70	4.69	(0.01)	-0.2%
50 to 75 kWh	471	0.3%	64	7.85	7.82	(0.03)	-0.4%
75 to 100 kWh	1,190	0.9%	89	10.79	10.76	(0.03)	-0.3%
100 to 150 kWh	5,610	4.0%	128	15.50	15.45	(0.05)	-0.3%
150 to 200 kWh	10,070	7.2%	177	21.39	21.33	(0.06)	-0.3%
200 to 250 kWh	13,331	9.6%	226	27.54	27.49	(0.05)	-0.2%
250 to 300 kWh	14,706	10.5%	275	34.10	34.08	(0.02)	-0.1%
300 to 350 kWh	14,249	10.2%	325	41.31	41.32	0.01	0.0%
350 to 400 kWh	13,384	9.6%	374	49.21	49.27	0.06	0.1%
400 to 450 kWh	11,695	8.4%	424	57.68	57.78	0.10	0.2%
450 to 500 kWh	9,940	7.1%	474	66.66	66.82	0.16	0.2%
500 to 600 kWh	14,887	10.7%	547	80.37	80.57	0.20	0.2%
600 to 700 kWh	10,000	7.2%	647	101.19	101.44	0.25	0.2%
700 to 800 kWh	6,351	4.6%	747	123.88	124.16	0.28	0.2%
800 to 900 kWh	4,157	3.0%	846	147.57	147.90	0.33	0.2%
900 to 1000 kWh	2,778	2.0%	946	171.98	172.39	0.41	0.2%
1000 to 1500 kWh	5,153	3.7%	1,181	229.87	230.43	0.56	0.2%
1500 to 2000 kWh	950	0.7%	1,697	357.98	358.65	0.67	0.2%
2000 to 3000 kWh	338	0.2%	2,321	514.13	514.42	0.29	0.1%
>= 3000 kWh	40	0.0%	5,632	1,368.31	1,366.35	(1.96)	-0.1%
Total	139,555	100.0%	453	68.88	68.99	0.11	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	1.02	1.01	(0.01)	-1.0%
25 to 50 kWh	300	0.2%	38	4.83	4.82	(0.01)	-0.2%
50 to 75 kWh	1,030	0.7%	65	8.18	8.15	(0.03)	-0.4%
75 to 100 kWh	2,640	1.9%	89	11.31	11.28	(0.03)	-0.3%
100 to 150 kWh	11,416	8.1%	126	16.01	15.97	(0.04)	-0.2%
150 to 200 kWh	16,702	11.8%	173	21.95	21.93	(0.02)	-0.1%
200 to 250 kWh	18,564	13.1%	220	28.29	28.37	0.08	0.3%
250 to 300 kWh	17,607	12.4%	269	35.57	35.76	0.19	0.5%
300 to 350 kWh	15,178	10.7%	318	43.83	44.06	0.23	0.5%
350 to 400 kWh	12,548	8.9%	368	52.79	53.07	0.28	0.5%
400 to 450 kWh	9,955	7.0%	416	61.64	62.02	0.38	0.6%
450 to 500 kWh	7,818	5.5%	468	71.82	72.31	0.49	0.7%
500 to 600 kWh	10,865	7.7%	539	86.88	87.42	0.54	0.6%
600 to 700 kWh	6,416	4.5%	637	110.20	110.70	0.50	0.5%
700 to 800 kWh	3,864	2.7%	737	135.87	136.30	0.43	0.3%
800 to 900 kWh	2,380	1.7%	836	161.37	161.72	0.35	0.2%
900 to 1000 kWh	1,408	1.0%	939	188.22	188.43	0.21	0.1%
1000 to 1500 kWh	2,358	1.7%	1,179	251.13	251.11	(0.02)	0.0%
1500 to 2000 kWh	379	0.3%	1,696	387.23	386.83	(0.40)	-0.1%
2000 to 3000 kWh	125	0.1%	2,398	571.30	570.46	(0.84)	-0.1%
>= 3000 kWh	22	0.0%	3,545	871.91	869.79	(2.12)	-0.2%
Total	141,705	100.0%	357	55.74	55.95	0.21	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	1.74	1.73	(0.01)	-0.6%
25 to 50 kWh	316	0.2%	43	4.97	4.96	(0.01)	-0.2%
50 to 75 kWh	1,030	0.7%	65	7.43	7.40	(0.03)	-0.4%
75 to 100 kWh	2,644	1.9%	89	10.15	10.12	(0.03)	-0.3%
100 to 150 kWh	11,423	8.1%	129	14.82	14.77	(0.05)	-0.3%
150 to 200 kWh	16,707	11.8%	179	20.61	20.57	(0.04)	-0.2%
200 to 250 kWh	18,575	13.1%	230	26.71	26.70	(0.01)	0.0%
250 to 300 kWh	17,613	12.4%	280	33.21	33.25	0.04	0.1%
300 to 350 kWh	15,181	10.7%	330	40.45	40.60	0.15	0.4%
350 to 400 kWh	12,557	8.9%	380	48.22	48.52	0.30	0.6%
400 to 450 kWh	9,960	7.0%	432	56.94	57.33	0.39	0.7%
450 to 500 kWh	7,823	5.5%	480	65.45	65.84	0.39	0.6%
500 to 600 kWh	10,871	7.7%	553	79.04	79.52	0.48	0.6%
600 to 700 kWh	6,421	4.5%	654	100.16	100.81	0.65	0.6%
700 to 800 kWh	3,871	2.7%	755	122.96	123.85	0.89	0.7%
800 to 900 kWh	2,382	1.7%	855	146.30	147.22	0.92	0.6%
900 to 1000 kWh	1,410	1.0%	957	170.66	171.45	0.79	0.5%
1000 to 1500 kWh	2,361	1.7%	1,164	220.09	220.64	0.55	0.2%
1500 to 2000 kWh	382	0.3%	1,669	340.33	340.50	0.17	0.0%
2000 to 3000 kWh	125	0.1%	2,214	469.95	469.78	(0.17)	0.0%
>= 3000 kWh	22	0.0%	3,312	732.82	730.94	(1.88)	-0.3%
Total	141,824	100.0%	367	50.92	51.13	0.21	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	1.39	1.38	(0.01)	-0.7%
25 to 50 kWh	316	0.2%	41	4.90	4.89	(0.01)	-0.2%
50 to 75 kWh	1,030	0.7%	65	7.80	7.78	(0.02)	-0.3%
75 to 100 kWh	2,644	1.9%	89	10.73	10.70	(0.03)	-0.3%
100 to 150 kWh	11,423	8.1%	128	15.42	15.37	(0.05)	-0.3%
150 to 200 kWh	16,707	11.8%	176	21.28	21.25	(0.03)	-0.1%
200 to 250 kWh	18,575	13.1%	225	27.50	27.53	0.03	0.1%
250 to 300 kWh	17,613	12.4%	275	34.39	34.50	0.11	0.3%
300 to 350 kWh	15,181	10.7%	324	42.14	42.33	0.19	0.5%
350 to 400 kWh	12,557	8.9%	374	50.50	50.79	0.29	0.6%
400 to 450 kWh	9,960	7.0%	424	59.29	59.68	0.39	0.7%
450 to 500 kWh	7,823	5.5%	474	68.63	69.07	0.44	0.6%
500 to 600 kWh	10,871	7.7%	546	82.96	83.47	0.51	0.6%
600 to 700 kWh	6,421	4.5%	646	105.18	105.76	0.58	0.6%
700 to 800 kWh	3,871	2.7%	746	129.41	130.07	0.66	0.5%
800 to 900 kWh	2,382	1.7%	845	153.84	154.48	0.64	0.4%
900 to 1000 kWh	1,410	1.0%	948	179.45	179.94	0.49	0.3%
1000 to 1500 kWh	2,361	1.7%	1,172	235.62	235.88	0.26	0.1%
1500 to 2000 kWh	382	0.3%	1,683	363.76	363.65	(0.11)	0.0%
2000 to 3000 kWh	125	0.1%	2,306	520.73	520.22	(0.51)	-0.1%
>= 3000 kWh	22	0.0%	3,428	802.36	800.36	(2.00)	-0.2%
Total	141,824	100.0%	362	53.33	53.54	0.21	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	1.11	1.11	0.00	0.0%
25 to 50 kWh	15	0.7%	35	4.45	4.44	(0.01)	-0.2%
50 to 75 kWh	16	0.7%	66	8.29	8.27	(0.02)	-0.2%
75 to 100 kWh	15	0.7%	83	10.47	10.44	(0.03)	-0.3%
100 to 150 kWh	29	1.3%	112	14.48	14.44	(0.04)	-0.3%
150 to 200 kWh	42	1.9%	164	20.77	20.71	(0.06)	-0.3%
200 to 250 kWh	56	2.6%	194	24.55	24.48	(0.07)	-0.3%
250 to 300 kWh	58	2.7%	259	33.02	32.93	(0.09)	-0.3%
300 to 350 kWh	70	3.2%	294	37.92	37.81	(0.11)	-0.3%
350 to 400 kWh	102	4.7%	365	48.13	48.02	(0.11)	-0.2%
400 to 450 kWh	106	4.9%	407	54.38	54.26	(0.12)	-0.2%
450 to 500 kWh	100	4.6%	457	61.88	61.76	(0.12)	-0.2%
500 to 600 kWh	249	11.5%	520	72.73	72.62	(0.11)	-0.2%
600 to 700 kWh	217	10.0%	636	94.00	93.88	(0.12)	-0.1%
700 to 800 kWh	207	9.6%	710	108.29	108.20	(0.09)	-0.1%
800 to 900 kWh	183	8.5%	826	133.22	133.17	(0.05)	0.0%
900 to 1000 kWh	158	7.3%	894	147.06	147.06	0.00	0.0%
1000 to 1500 kWh	372	17.2%	1,163	210.69	211.02	0.33	0.2%
1500 to 2000 kWh	102	4.7%	1,696	347.68	348.01	0.33	0.1%
2000 to 3000 kWh	32	1.5%	2,232	488.50	488.43	(0.07)	0.0%
>= 3000 kWh	3	0.1%	3,426	798.57	798.20	(0.37)	0.0%
Total	2,162	100.0%	731	122.52	122.53	0.01	0.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	1.35	1.34	(0.01)	-0.7%
25 to 50 kWh	15	0.7%	37	4.29	4.28	(0.01)	-0.2%
50 to 75 kWh	16	0.7%	62	7.13	7.11	(0.02)	-0.3%
75 to 100 kWh	15	0.7%	96	10.95	10.92	(0.03)	-0.3%
100 to 150 kWh	29	1.3%	136	16.19	16.13	(0.06)	-0.4%
150 to 200 kWh	42	1.9%	191	22.04	21.98	(0.06)	-0.3%
200 to 250 kWh	56	2.6%	256	30.63	30.55	(0.08)	-0.3%
250 to 300 kWh	58	2.7%	286	33.64	33.54	(0.10)	-0.3%
300 to 350 kWh	72	3.3%	354	42.58	42.45	(0.13)	-0.3%
350 to 400 kWh	102	4.7%	383	46.30	46.18	(0.12)	-0.3%
400 to 450 kWh	106	4.9%	440	54.51	54.40	(0.11)	-0.2%
450 to 500 kWh	101	4.7%	492	61.59	61.47	(0.12)	-0.2%
500 to 600 kWh	250	11.5%	579	75.87	75.73	(0.14)	-0.2%
600 to 700 kWh	218	10.1%	667	90.06	89.96	(0.10)	-0.1%
700 to 800 kWh	207	9.5%	785	110.51	110.56	0.05	0.0%
800 to 900 kWh	183	8.4%	867	125.47	125.67	0.20	0.2%
900 to 1000 kWh	158	7.3%	1,008	150.26	150.73	0.47	0.3%
1000 to 1500 kWh	373	17.2%	1,227	194.16	195.19	1.03	0.5%
1500 to 2000 kWh	102	4.7%	1,729	303.04	305.12	2.08	0.7%
2000 to 3000 kWh	32	1.5%	2,356	451.96	453.88	1.92	0.4%
>= 3000 kWh	3	0.1%	3,801	780.51	783.22	2.71	0.3%
Total	2,168	100.0%	784	116.95	117.26	0.31	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	1.23	1.22	(0.01)	-0.8%
25 to 50 kWh	15	0.7%	36	4.37	4.36	(0.01)	-0.2%
50 to 75 kWh	16	0.7%	64	7.71	7.69	(0.02)	-0.3%
75 to 100 kWh	15	0.7%	89	10.71	10.68	(0.03)	-0.3%
100 to 150 kWh	29	1.3%	124	15.33	15.29	(0.04)	-0.3%
150 to 200 kWh	42	1.9%	177	21.40	21.34	(0.06)	-0.3%
200 to 250 kWh	56	2.6%	225	27.59	27.51	(0.08)	-0.3%
250 to 300 kWh	58	2.7%	272	33.33	33.23	(0.10)	-0.3%
300 to 350 kWh	72	3.3%	324	40.26	40.14	(0.12)	-0.3%
350 to 400 kWh	102	4.7%	374	47.22	47.10	(0.12)	-0.3%
400 to 450 kWh	106	4.9%	423	54.45	54.33	(0.12)	-0.2%
450 to 500 kWh	101	4.7%	475	61.74	61.62	(0.12)	-0.2%
500 to 600 kWh	250	11.5%	550	74.30	74.17	(0.13)	-0.2%
600 to 700 kWh	218	10.1%	652	92.03	91.92	(0.11)	-0.1%
700 to 800 kWh	207	9.5%	747	109.40	109.38	(0.02)	0.0%
800 to 900 kWh	183	8.4%	847	129.35	129.43	0.08	0.1%
900 to 1000 kWh	158	7.3%	951	148.66	148.90	0.24	0.2%
1000 to 1500 kWh	373	17.2%	1,195	202.42	203.10	0.68	0.3%
1500 to 2000 kWh	102	4.7%	1,713	325.49	326.69	1.20	0.4%
2000 to 3000 kWh	32	1.5%	2,294	470.23	471.15	0.92	0.2%
>= 3000 kWh	3	0.1%	3,613	789.54	790.71	1.17	0.1%
Total	2,168	100.0%	757	119.69	119.85	0.16	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	1.22	1.22	0.00	0.0%
25 to 50 kWh	2	0.4%	26	3.33	3.32	(0.01)	-0.3%
50 to 75 kWh	7	1.3%	67	8.48	8.46	(0.02)	-0.2%
75 to 100 kWh	4	0.8%	93	11.78	11.75	(0.03)	-0.3%
100 to 150 kWh	8	1.5%	134	16.98	16.93	(0.05)	-0.3%
150 to 200 kWh	18	3.5%	177	22.69	22.63	(0.06)	-0.3%
200 to 250 kWh	18	3.5%	199	25.32	25.25	(0.07)	-0.3%
250 to 300 kWh	10	1.9%	250	31.58	31.49	(0.09)	-0.3%
300 to 350 kWh	22	4.2%	321	41.95	41.87	(0.08)	-0.2%
350 to 400 kWh	18	3.5%	376	49.18	49.08	(0.10)	-0.2%
400 to 450 kWh	23	4.4%	456	62.33	62.26	(0.07)	-0.1%
450 to 500 kWh	23	4.4%	569	82.04	81.99	(0.05)	-0.1%
500 to 600 kWh	64	12.3%	618	89.12	89.04	(0.08)	-0.1%
600 to 700 kWh	51	9.8%	761	118.07	118.11	0.04	0.0%
700 to 800 kWh	53	10.2%	854	133.63	133.97	0.34	0.3%
800 to 900 kWh	43	8.3%	1,021	170.68	171.21	0.53	0.3%
900 to 1000 kWh	36	6.9%	1,124	193.90	194.46	0.56	0.3%
1000 to 1500 kWh	94	18.1%	1,447	270.53	271.49	0.96	0.4%
1500 to 2000 kWh	17	3.3%	1,909	388.42	389.09	0.67	0.2%
2000 to 3000 kWh	3	0.6%	2,973	665.59	666.02	0.43	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	141.77	142.06	0.29	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.00	1.00	0.00	0.0%
25 to 50 kWh	2	0.4%	53	6.08	6.06	(0.02)	-0.3%
50 to 75 kWh	7	1.3%	60	6.80	6.77	(0.03)	-0.4%
75 to 100 kWh	4	0.8%	88	10.10	10.07	(0.03)	-0.3%
100 to 150 kWh	8	1.5%	116	13.31	13.26	(0.05)	-0.4%
150 to 200 kWh	18	3.5%	178	20.74	20.70	(0.04)	-0.2%
200 to 250 kWh	18	3.5%	258	30.82	30.78	(0.04)	-0.1%
250 to 300 kWh	10	1.9%	306	38.03	38.05	0.02	0.1%
300 to 350 kWh	22	4.2%	328	39.94	39.88	(0.06)	-0.2%
350 to 400 kWh	18	3.5%	366	45.48	45.36	(0.12)	-0.3%
400 to 450 kWh	24	4.6%	399	49.83	49.79	(0.04)	-0.1%
450 to 500 kWh	23	4.4%	388	49.95	49.84	(0.11)	-0.2%
500 to 600 kWh	64	12.3%	479	63.42	63.40	(0.02)	0.0%
600 to 700 kWh	51	9.8%	538	72.93	73.01	0.08	0.1%
700 to 800 kWh	53	10.2%	646	90.14	90.40	0.26	0.3%
800 to 900 kWh	43	8.3%	679	92.77	93.33	0.56	0.6%
900 to 1000 kWh	36	6.9%	771	111.29	111.86	0.57	0.5%
1000 to 1500 kWh	94	18.0%	963	146.16	147.37	1.21	0.8%
1500 to 2000 kWh	17	3.3%	1,426	248.46	250.22	1.76	0.7%
2000 to 3000 kWh	3	0.6%	1,865	346.37	348.99	2.62	0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	86.60	86.99	0.39	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.11	1.11	0.00	0.0%
25 to 50 kWh	2	0.4%	40	4.71	4.69	(0.02)	-0.4%
50 to 75 kWh	7	1.3%	63	7.64	7.62	(0.02)	-0.3%
75 to 100 kWh	4	0.8%	91	10.94	10.91	(0.03)	-0.3%
100 to 150 kWh	8	1.5%	125	15.14	15.09	(0.05)	-0.3%
150 to 200 kWh	18	3.5%	177	21.72	21.66	(0.06)	-0.3%
200 to 250 kWh	18	3.5%	228	28.07	28.02	(0.05)	-0.2%
250 to 300 kWh	10	1.9%	278	34.80	34.77	(0.03)	-0.1%
300 to 350 kWh	22	4.2%	324	40.95	40.88	(0.07)	-0.2%
350 to 400 kWh	18	3.5%	371	47.33	47.22	(0.11)	-0.2%
400 to 450 kWh	24	4.6%	428	56.06	56.00	(0.06)	-0.1%
450 to 500 kWh	23	4.4%	479	66.06	65.98	(0.08)	-0.1%
500 to 600 kWh	64	12.3%	548	76.28	76.24	(0.04)	-0.1%
600 to 700 kWh	51	9.8%	650	95.50	95.56	0.06	0.1%
700 to 800 kWh	53	10.2%	750	111.99	112.29	0.30	0.3%
800 to 900 kWh	43	8.3%	850	131.73	132.27	0.54	0.4%
900 to 1000 kWh	36	6.9%	948	152.59	153.16	0.57	0.4%
1000 to 1500 kWh	94	18.0%	1,207	208.84	209.93	1.09	0.5%
1500 to 2000 kWh	17	3.3%	1,668	318.44	319.66	1.22	0.4%
2000 to 3000 kWh	3	0.6%	2,419	505.98	507.51	1.53	0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	114.21	114.55	0.34	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	1.01	1.01	0.00	0.0%
25 to 50 kWh	117	0.1%	36	4.62	4.60	(0.02)	-0.4%
50 to 75 kWh	367	0.4%	65	8.32	8.29	(0.03)	-0.4%
75 to 100 kWh	863	0.9%	91	11.48	11.45	(0.03)	-0.3%
100 to 150 kWh	3,859	4.1%	131	16.59	16.54	(0.05)	-0.3%
150 to 200 kWh	6,554	7.0%	182	23.15	23.08	(0.07)	-0.3%
200 to 250 kWh	8,394	8.9%	233	29.80	29.71	(0.09)	-0.3%
250 to 300 kWh	9,108	9.7%	286	37.19	37.08	(0.11)	-0.3%
300 to 350 kWh	8,876	9.4%	340	45.41	45.28	(0.13)	-0.3%
350 to 400 kWh	8,525	9.1%	391	54.20	54.05	(0.15)	-0.3%
400 to 450 kWh	7,654	8.1%	445	63.95	63.77	(0.18)	-0.3%
450 to 500 kWh	6,778	7.2%	500	74.39	74.18	(0.21)	-0.3%
500 to 600 kWh	10,615	11.3%	577	89.99	89.74	(0.25)	-0.3%
600 to 700 kWh	7,391	7.9%	685	113.96	113.64	(0.32)	-0.3%
700 to 800 kWh	4,874	5.2%	794	140.45	140.06	(0.39)	-0.3%
800 to 900 kWh	3,216	3.4%	904	168.50	168.05	(0.45)	-0.3%
900 to 1000 kWh	2,142	2.3%	1,018	198.19	197.66	(0.53)	-0.3%
1000 to 1500 kWh	3,778	4.0%	1,264	262.80	262.09	(0.71)	-0.3%
1500 to 2000 kWh	615	0.7%	1,827	410.83	409.72	(1.11)	-0.3%
2000 to 3000 kWh	213	0.2%	2,469	579.47	577.91	(1.56)	-0.3%
>= 3000 kWh	24	0.0%	3,759	918.51	916.05	(2.46)	-0.3%
Total	94,026	100.0%	491	79.94	79.72	(0.22)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	1.30	1.30	0.00	0.0%
25 to 50 kWh	118	0.1%	41	4.72	4.70	(0.02)	-0.4%
50 to 75 kWh	368	0.4%	64	7.42	7.40	(0.02)	-0.3%
75 to 100 kWh	865	0.9%	88	10.13	10.09	(0.04)	-0.4%
100 to 150 kWh	3,864	4.1%	125	14.35	14.30	(0.05)	-0.3%
150 to 200 kWh	6,561	7.0%	170	19.65	19.58	(0.07)	-0.4%
200 to 250 kWh	8,399	8.9%	218	25.37	25.29	(0.08)	-0.3%
250 to 300 kWh	9,115	9.7%	264	31.19	31.09	(0.10)	-0.3%
300 to 350 kWh	8,884	9.4%	310	37.61	37.48	(0.13)	-0.3%
350 to 400 kWh	8,531	9.1%	357	44.94	44.79	(0.15)	-0.3%
400 to 450 kWh	7,659	8.1%	404	52.66	52.49	(0.17)	-0.3%
450 to 500 kWh	6,784	7.2%	450	60.41	60.22	(0.19)	-0.3%
500 to 600 kWh	10,621	11.3%	517	72.58	72.34	(0.24)	-0.3%
600 to 700 kWh	7,398	7.9%	609	90.89	90.59	(0.30)	-0.3%
700 to 800 kWh	4,879	5.2%	700	110.77	110.41	(0.36)	-0.3%
800 to 900 kWh	3,219	3.4%	789	131.10	130.67	(0.43)	-0.3%
900 to 1000 kWh	2,143	2.3%	874	150.98	150.49	(0.49)	-0.3%
1000 to 1500 kWh	3,788	4.0%	1,094	203.17	202.52	(0.65)	-0.3%
1500 to 2000 kWh	618	0.7%	1,560	314.12	313.13	(0.99)	-0.3%
2000 to 3000 kWh	215	0.2%	2,174	460.16	458.71	(1.45)	-0.3%
>= 3000 kWh	24	0.0%	3,342	738.19	735.89	(2.30)	-0.3%
Total	94,116	100.0%	440	64.11	63.91	(0.21)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	1.16	1.16	0.00	0.0%
25 to 50 kWh	118	0.1%	39	4.67	4.65	(0.02)	-0.4%
50 to 75 kWh	368	0.4%	64	7.87	7.84	(0.03)	-0.4%
75 to 100 kWh	865	0.9%	90	10.80	10.77	(0.03)	-0.3%
100 to 150 kWh	3,864	4.1%	128	15.47	15.42	(0.05)	-0.3%
150 to 200 kWh	6,561	7.0%	176	21.40	21.33	(0.07)	-0.3%
200 to 250 kWh	8,399	8.9%	226	27.58	27.50	(0.08)	-0.3%
250 to 300 kWh	9,115	9.7%	275	34.19	34.09	(0.10)	-0.3%
300 to 350 kWh	8,884	9.4%	325	41.51	41.38	(0.13)	-0.3%
350 to 400 kWh	8,531	9.1%	374	49.57	49.42	(0.15)	-0.3%
400 to 450 kWh	7,659	8.1%	425	58.31	58.13	(0.18)	-0.3%
450 to 500 kWh	6,784	7.2%	475	67.41	67.20	(0.21)	-0.3%
500 to 600 kWh	10,621	11.3%	547	81.29	81.05	(0.24)	-0.3%
600 to 700 kWh	7,398	7.9%	647	102.43	102.12	(0.31)	-0.3%
700 to 800 kWh	4,879	5.2%	747	125.61	125.24	(0.37)	-0.3%
800 to 900 kWh	3,219	3.4%	846	149.82	149.38	(0.44)	-0.3%
900 to 1000 kWh	2,143	2.3%	946	174.61	174.10	(0.51)	-0.3%
1000 to 1500 kWh	3,788	4.0%	1,179	232.99	232.32	(0.67)	-0.3%
1500 to 2000 kWh	618	0.7%	1,694	362.49	361.44	(1.05)	-0.3%
2000 to 3000 kWh	215	0.2%	2,322	519.88	518.38	(1.50)	-0.3%
>= 3000 kWh	24	0.0%	3,550	828.35	825.97	(2.38)	-0.3%
Total	94,116	100.0%	465	72.05	71.83	(0.22)	-0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	1.05	1.05	0.00	0.0%
25 to 50 kWh	249	0.2%	38	4.81	4.79	(0.02)	-0.4%
50 to 75 kWh	849	0.8%	65	8.19	8.16	(0.03)	-0.4%
75 to 100 kWh	2,150	2.0%	90	11.36	11.33	(0.03)	-0.3%
100 to 150 kWh	8,824	8.3%	127	16.10	16.06	(0.04)	-0.2%
150 to 200 kWh	12,174	11.5%	175	22.17	22.10	(0.07)	-0.3%
200 to 250 kWh	13,075	12.3%	223	28.46	28.38	(0.08)	-0.3%
250 to 300 kWh	12,355	11.6%	272	35.53	35.43	(0.10)	-0.3%
300 to 350 kWh	10,917	10.3%	322	43.70	43.58	(0.12)	-0.3%
350 to 400 kWh	9,213	8.7%	372	52.63	52.48	(0.15)	-0.3%
400 to 450 kWh	7,475	7.0%	420	61.46	61.29	(0.17)	-0.3%
450 to 500 kWh	6,087	5.7%	472	71.40	71.20	(0.20)	-0.3%
500 to 600 kWh	8,640	8.1%	545	86.81	86.57	(0.24)	-0.3%
600 to 700 kWh	5,224	4.9%	643	109.97	109.67	(0.30)	-0.3%
700 to 800 kWh	3,171	3.0%	747	136.48	136.10	(0.38)	-0.3%
800 to 900 kWh	1,972	1.9%	846	162.50	162.05	(0.45)	-0.3%
900 to 1000 kWh	1,189	1.1%	954	190.78	190.27	(0.51)	-0.3%
1000 to 1500 kWh	2,023	1.9%	1,199	254.93	254.25	(0.68)	-0.3%
1500 to 2000 kWh	327	0.3%	1,723	393.07	392.01	(1.06)	-0.3%
2000 to 3000 kWh	106	0.1%	2,451	583.70	582.14	(1.56)	-0.3%
>= 3000 kWh	21	0.0%	3,538	869.42	867.09	(2.33)	-0.3%
Total	106,155	100.0%	370	57.85	57.69	(0.16)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	1.78	1.77	(0.01)	-0.6%
25 to 50 kWh	265	0.2%	43	4.97	4.95	(0.02)	-0.4%
50 to 75 kWh	849	0.8%	64	7.39	7.37	(0.02)	-0.3%
75 to 100 kWh	2,154	2.0%	88	10.08	10.04	(0.04)	-0.4%
100 to 150 kWh	8,830	8.3%	128	14.67	14.62	(0.05)	-0.3%
150 to 200 kWh	12,179	11.5%	177	20.40	20.33	(0.07)	-0.3%
200 to 250 kWh	13,085	12.3%	227	26.44	26.36	(0.08)	-0.3%
250 to 300 kWh	12,360	11.6%	278	33.11	33.00	(0.11)	-0.3%
300 to 350 kWh	10,920	10.3%	327	40.53	40.39	(0.14)	-0.3%
350 to 400 kWh	9,220	8.7%	376	48.49	48.33	(0.16)	-0.3%
400 to 450 kWh	7,480	7.0%	428	57.26	57.07	(0.19)	-0.3%
450 to 500 kWh	6,090	5.7%	477	65.85	65.63	(0.22)	-0.3%
500 to 600 kWh	8,643	8.1%	547	79.18	78.92	(0.26)	-0.3%
600 to 700 kWh	5,227	4.9%	648	100.59	100.26	(0.33)	-0.3%
700 to 800 kWh	3,177	3.0%	746	123.07	122.68	(0.39)	-0.3%
800 to 900 kWh	1,974	1.9%	844	146.18	145.72	(0.46)	-0.3%
900 to 1000 kWh	1,191	1.1%	941	169.35	168.81	(0.54)	-0.3%
1000 to 1500 kWh	2,025	1.9%	1,145	217.80	217.11	(0.69)	-0.3%
1500 to 2000 kWh	327	0.3%	1,651	338.23	337.16	(1.07)	-0.3%
2000 to 3000 kWh	106	0.1%	2,173	462.69	461.24	(1.45)	-0.3%
>= 3000 kWh	21	0.0%	3,310	733.29	731.00	(2.29)	-0.3%
Total	106,257	100.0%	372	52.60	52.43	(0.17)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	1.42	1.42	0.00	0.0%
25 to 50 kWh	265	0.2%	41	4.89	4.87	(0.02)	-0.4%
50 to 75 kWh	849	0.8%	65	7.79	7.77	(0.02)	-0.3%
75 to 100 kWh	2,154	2.0%	89	10.72	10.69	(0.03)	-0.3%
100 to 150 kWh	8,830	8.3%	128	15.39	15.34	(0.05)	-0.3%
150 to 200 kWh	12,179	11.5%	176	21.28	21.22	(0.06)	-0.3%
200 to 250 kWh	13,085	12.3%	225	27.45	27.37	(0.08)	-0.3%
250 to 300 kWh	12,360	11.6%	275	34.32	34.21	(0.11)	-0.3%
300 to 350 kWh	10,920	10.3%	325	42.12	41.99	(0.13)	-0.3%
350 to 400 kWh	9,220	8.7%	374	50.56	50.41	(0.15)	-0.3%
400 to 450 kWh	7,480	7.0%	424	59.36	59.18	(0.18)	-0.3%
450 to 500 kWh	6,090	5.7%	474	68.62	68.42	(0.20)	-0.3%
500 to 600 kWh	8,643	8.1%	546	83.00	82.75	(0.25)	-0.3%
600 to 700 kWh	5,227	4.9%	646	105.28	104.97	(0.31)	-0.3%
700 to 800 kWh	3,177	3.0%	746	129.77	129.39	(0.38)	-0.3%
800 to 900 kWh	1,974	1.9%	845	154.34	153.89	(0.45)	-0.3%
900 to 1000 kWh	1,191	1.1%	948	180.07	179.54	(0.53)	-0.3%
1000 to 1500 kWh	2,025	1.9%	1,172	236.37	235.68	(0.69)	-0.3%
1500 to 2000 kWh	327	0.3%	1,687	365.67	364.62	(1.05)	-0.3%
2000 to 3000 kWh	106	0.1%	2,312	523.29	521.78	(1.51)	-0.3%
>= 3000 kWh	21	0.0%	3,424	801.35	799.05	(2.30)	-0.3%
Total	106,257	100.0%	371	55.22	55.05	(0.16)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	1.81	1.81	0.00	0.0%
25 to 50 kWh	1	0.4%	10	1.32	1.32	0.00	0.0%
50 to 75 kWh	3	1.1%	60	7.55	7.53	(0.02)	-0.3%
75 to 100 kWh	2	0.7%	114	14.48	14.44	(0.04)	-0.3%
100 to 150 kWh	4	1.4%	130	16.50	16.45	(0.05)	-0.3%
150 to 200 kWh	14	5.0%	177	22.72	22.66	(0.06)	-0.3%
200 to 250 kWh	12	4.3%	225	28.67	28.59	(0.08)	-0.3%
250 to 300 kWh	7	2.5%	254	32.17	32.08	(0.09)	-0.3%
300 to 350 kWh	16	5.7%	328	42.92	42.80	(0.12)	-0.3%
350 to 400 kWh	12	4.3%	368	48.24	48.10	(0.14)	-0.3%
400 to 450 kWh	12	4.3%	468	66.20	66.02	(0.18)	-0.3%
450 to 500 kWh	16	5.7%	557	82.21	81.98	(0.23)	-0.3%
500 to 600 kWh	44	15.6%	622	91.00	90.75	(0.25)	-0.3%
600 to 700 kWh	32	11.3%	766	119.94	119.61	(0.33)	-0.3%
700 to 800 kWh	26	9.2%	845	135.10	134.72	(0.38)	-0.3%
800 to 900 kWh	17	6.0%	1,085	192.41	191.89	(0.52)	-0.3%
900 to 1000 kWh	17	6.0%	1,160	208.47	207.90	(0.57)	-0.3%
1000 to 1500 kWh	35	12.4%	1,454	279.69	278.93	(0.76)	-0.3%
1500 to 2000 kWh	7	2.5%	1,999	419.17	418.04	(1.13)	-0.3%
2000 to 3000 kWh	1	0.4%	2,829	636.86	635.15	(1.71)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	127.37	127.02	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	1.25	1.24	(0.01)	-0.8%
25 to 50 kWh	1	0.4%	56	6.34	6.32	(0.02)	-0.3%
50 to 75 kWh	3	1.1%	70	8.02	8.00	(0.02)	-0.2%
75 to 100 kWh	2	0.7%	72	8.24	8.21	(0.03)	-0.4%
100 to 150 kWh	4	1.4%	111	12.63	12.59	(0.04)	-0.3%
150 to 200 kWh	14	4.9%	176	20.71	20.64	(0.07)	-0.3%
200 to 250 kWh	12	4.2%	227	27.29	27.20	(0.09)	-0.3%
250 to 300 kWh	7	2.5%	298	36.65	36.53	(0.12)	-0.3%
300 to 350 kWh	16	5.7%	320	39.18	39.05	(0.13)	-0.3%
350 to 400 kWh	12	4.2%	370	47.47	47.31	(0.16)	-0.3%
400 to 450 kWh	13	4.6%	384	50.77	50.60	(0.17)	-0.3%
450 to 500 kWh	16	5.7%	396	53.08	52.90	(0.18)	-0.3%
500 to 600 kWh	44	15.5%	477	65.67	65.46	(0.21)	-0.3%
600 to 700 kWh	32	11.3%	530	75.34	75.09	(0.25)	-0.3%
700 to 800 kWh	26	9.2%	661	102.04	101.71	(0.33)	-0.3%
800 to 900 kWh	17	6.0%	612	91.63	91.33	(0.30)	-0.3%
900 to 1000 kWh	17	6.0%	746	119.42	119.03	(0.39)	-0.3%
1000 to 1500 kWh	35	12.4%	921	157.90	157.40	(0.50)	-0.3%
1500 to 2000 kWh	7	2.5%	1,429	275.08	274.21	(0.87)	-0.3%
2000 to 3000 kWh	1	0.4%	1,990	408.58	407.30	(1.28)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	81.57	81.31	(0.26)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	1.53	1.53	0.00	0.0%
25 to 50 kWh	1	0.4%	33	3.83	3.82	(0.01)	-0.3%
50 to 75 kWh	3	1.1%	65	7.79	7.76	(0.03)	-0.4%
75 to 100 kWh	2	0.7%	93	11.36	11.33	(0.03)	-0.3%
100 to 150 kWh	4	1.4%	120	14.57	14.52	(0.05)	-0.3%
150 to 200 kWh	14	4.9%	177	21.71	21.65	(0.06)	-0.3%
200 to 250 kWh	12	4.2%	226	27.98	27.89	(0.09)	-0.3%
250 to 300 kWh	7	2.5%	276	34.41	34.30	(0.11)	-0.3%
300 to 350 kWh	16	5.7%	324	41.05	40.93	(0.12)	-0.3%
350 to 400 kWh	12	4.2%	369	47.85	47.71	(0.14)	-0.3%
400 to 450 kWh	13	4.6%	426	58.43	58.26	(0.17)	-0.3%
450 to 500 kWh	16	5.7%	477	67.72	67.52	(0.20)	-0.3%
500 to 600 kWh	44	15.5%	550	78.36	78.13	(0.23)	-0.3%
600 to 700 kWh	32	11.3%	648	97.64	97.35	(0.29)	-0.3%
700 to 800 kWh	26	9.2%	753	118.67	118.32	(0.35)	-0.3%
800 to 900 kWh	17	6.0%	849	142.02	141.61	(0.41)	-0.3%
900 to 1000 kWh	17	6.0%	953	163.95	163.47	(0.48)	-0.3%
1000 to 1500 kWh	35	12.4%	1,191	219.68	219.05	(0.63)	-0.3%
1500 to 2000 kWh	7	2.5%	1,714	347.12	346.12	(1.00)	-0.3%
2000 to 3000 kWh	1	0.4%	2,409	522.72	521.22	(1.50)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.49	104.18	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	1.18	1.17	(0.01)	-0.8%
25 to 50 kWh	12	0.8%	32	4.04	4.03	(0.01)	-0.2%
50 to 75 kWh	13	0.9%	66	8.39	8.36	(0.03)	-0.4%
75 to 100 kWh	11	0.7%	80	10.17	10.15	(0.02)	-0.2%
100 to 150 kWh	26	1.7%	114	14.79	14.75	(0.04)	-0.3%
150 to 200 kWh	38	2.5%	162	20.56	20.50	(0.06)	-0.3%
200 to 250 kWh	45	3.0%	192	24.43	24.36	(0.07)	-0.3%
250 to 300 kWh	47	3.1%	268	34.18	34.09	(0.09)	-0.3%
300 to 350 kWh	56	3.7%	294	38.14	38.03	(0.11)	-0.3%
350 to 400 kWh	82	5.5%	367	48.55	48.41	(0.14)	-0.3%
400 to 450 kWh	84	5.6%	418	56.11	55.95	(0.16)	-0.3%
450 to 500 kWh	72	4.8%	465	63.75	63.57	(0.18)	-0.3%
500 to 600 kWh	192	12.8%	524	74.05	73.85	(0.20)	-0.3%
600 to 700 kWh	163	10.8%	649	97.47	97.20	(0.27)	-0.3%
700 to 800 kWh	147	9.8%	727	113.25	112.94	(0.31)	-0.3%
800 to 900 kWh	122	8.1%	854	142.11	141.72	(0.39)	-0.3%
900 to 1000 kWh	100	6.7%	933	158.91	158.48	(0.43)	-0.3%
1000 to 1500 kWh	201	13.4%	1,190	223.93	223.32	(0.61)	-0.3%
1500 to 2000 kWh	52	3.5%	1,755	370.66	369.66	(1.00)	-0.3%
2000 to 3000 kWh	17	1.1%	2,219	493.13	491.81	(1.32)	-0.3%
>= 3000 kWh	1	0.1%	4,192	1,010.56	1,007.86	(2.70)	-0.3%
Total	1,503	100.0%	686	115.27	114.95	(0.32)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	1.41	1.40	(0.01)	-0.7%
25 to 50 kWh	12	0.8%	39	4.61	4.60	(0.01)	-0.2%
50 to 75 kWh	13	0.9%	61	6.97	6.95	(0.02)	-0.3%
75 to 100 kWh	11	0.7%	100	11.41	11.37	(0.04)	-0.4%
100 to 150 kWh	26	1.7%	133	15.91	15.86	(0.05)	-0.3%
150 to 200 kWh	38	2.5%	191	22.01	21.94	(0.07)	-0.3%
200 to 250 kWh	45	3.0%	256	30.92	30.81	(0.11)	-0.4%
250 to 300 kWh	47	3.1%	275	32.52	32.41	(0.11)	-0.3%
300 to 350 kWh	58	3.8%	353	42.97	42.83	(0.14)	-0.3%
350 to 400 kWh	82	5.4%	381	46.53	46.37	(0.16)	-0.3%
400 to 450 kWh	84	5.6%	430	53.94	53.76	(0.18)	-0.3%
450 to 500 kWh	73	4.8%	481	61.97	61.76	(0.21)	-0.3%
500 to 600 kWh	193	12.8%	571	77.14	76.89	(0.25)	-0.3%
600 to 700 kWh	164	10.9%	657	92.06	91.76	(0.30)	-0.3%
700 to 800 kWh	147	9.7%	767	113.48	113.11	(0.37)	-0.3%
800 to 900 kWh	122	8.1%	838	129.40	128.98	(0.42)	-0.3%
900 to 1000 kWh	100	6.6%	961	153.92	153.43	(0.49)	-0.3%
1000 to 1500 kWh	202	13.4%	1,176	204.52	203.87	(0.65)	-0.3%
1500 to 2000 kWh	52	3.4%	1,637	313.48	312.49	(0.99)	-0.3%
2000 to 3000 kWh	17	1.1%	2,431	501.61	500.03	(1.58)	-0.3%
>= 3000 kWh	1	0.1%	4,340	955.90	952.91	(2.99)	-0.3%
Total	1,509	100.0%	701	109.20	108.84	(0.35)	-0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	1.29	1.29	0.00	0.0%
25 to 50 kWh	12	0.8%	36	4.33	4.31	(0.02)	-0.5%
50 to 75 kWh	13	0.9%	64	7.68	7.66	(0.02)	-0.3%
75 to 100 kWh	11	0.7%	90	10.79	10.76	(0.03)	-0.3%
100 to 150 kWh	26	1.7%	123	15.35	15.30	(0.05)	-0.3%
150 to 200 kWh	38	2.5%	176	21.28	21.22	(0.06)	-0.3%
200 to 250 kWh	45	3.0%	224	27.67	27.59	(0.08)	-0.3%
250 to 300 kWh	47	3.1%	271	33.35	33.25	(0.10)	-0.3%
300 to 350 kWh	58	3.8%	324	40.57	40.45	(0.12)	-0.3%
350 to 400 kWh	82	5.4%	374	47.54	47.39	(0.15)	-0.3%
400 to 450 kWh	84	5.6%	424	55.02	54.86	(0.16)	-0.3%
450 to 500 kWh	73	4.8%	473	62.86	62.67	(0.19)	-0.3%
500 to 600 kWh	193	12.8%	548	75.60	75.37	(0.23)	-0.3%
600 to 700 kWh	164	10.9%	653	94.76	94.48	(0.28)	-0.3%
700 to 800 kWh	147	9.7%	747	113.37	113.02	(0.35)	-0.3%
800 to 900 kWh	122	8.1%	846	135.77	135.37	(0.40)	-0.3%
900 to 1000 kWh	100	6.6%	947	156.42	155.95	(0.47)	-0.3%
1000 to 1500 kWh	202	13.4%	1,183	214.22	213.59	(0.63)	-0.3%
1500 to 2000 kWh	52	3.4%	1,696	342.25	341.26	(0.99)	-0.3%
2000 to 3000 kWh	17	1.1%	2,325	497.37	495.92	(1.45)	-0.3%
>= 3000 kWh	1	0.1%	4,266	983.23	980.38	(2.85)	-0.3%
Total	1,509	100.0%	693	112.19	111.85	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	1.06	1.06	0.00	0.0%
25 to 50 kWh	52	0.1%	39	4.90	4.89	(0.01)	-0.2%
50 to 75 kWh	102	0.2%	64	8.08	8.06	(0.02)	-0.2%
75 to 100 kWh	325	0.7%	90	11.35	11.32	(0.03)	-0.3%
100 to 150 kWh	1,745	3.8%	128	16.27	16.23	(0.04)	-0.2%
150 to 200 kWh	3,503	7.7%	176	22.30	22.27	(0.03)	-0.1%
200 to 250 kWh	4,929	10.9%	226	29.03	29.05	0.02	0.1%
250 to 300 kWh	5,590	12.3%	277	36.43	36.60	0.17	0.5%
300 to 350 kWh	5,361	11.8%	329	44.82	45.17	0.35	0.8%
350 to 400 kWh	4,853	10.7%	383	54.12	54.63	0.51	0.9%
400 to 450 kWh	4,035	8.9%	435	63.82	64.50	0.68	1.1%
450 to 500 kWh	3,153	6.9%	487	74.16	75.03	0.87	1.2%
500 to 600 kWh	4,263	9.4%	560	89.48	90.69	1.21	1.4%
600 to 700 kWh	2,600	5.7%	653	110.51	112.17	1.66	1.5%
700 to 800 kWh	1,470	3.2%	734	130.33	132.30	1.97	1.5%
800 to 900 kWh	938	2.1%	826	153.62	155.73	2.11	1.4%
900 to 1000 kWh	632	1.4%	909	175.25	177.36	2.11	1.2%
1000 to 1500 kWh	1,364	3.0%	1,124	231.41	233.42	2.01	0.9%
1500 to 2000 kWh	331	0.7%	1,618	361.08	362.77	1.69	0.5%
2000 to 3000 kWh	123	0.3%	2,217	518.82	520.07	1.25	0.2%
>= 3000 kWh	16	0.0%	13,723	3,541.56	3,534.71	(6.85)	-0.2%
Total	45,406	100.0%	430	68.78	69.44	0.65	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	1.38	1.38	0.00	0.0%
25 to 50 kWh	53	0.1%	42	4.78	4.76	(0.02)	-0.4%
50 to 75 kWh	103	0.2%	65	7.43	7.41	(0.02)	-0.3%
75 to 100 kWh	325	0.7%	89	10.18	10.15	(0.03)	-0.3%
100 to 150 kWh	1,746	3.8%	130	14.84	14.80	(0.04)	-0.3%
150 to 200 kWh	3,509	7.7%	178	20.43	20.39	(0.04)	-0.2%
200 to 250 kWh	4,932	10.9%	226	25.90	25.87	(0.03)	-0.1%
250 to 300 kWh	5,591	12.3%	273	31.49	31.53	0.04	0.1%
300 to 350 kWh	5,365	11.8%	320	37.12	37.26	0.14	0.4%
350 to 400 kWh	4,853	10.7%	367	43.05	43.36	0.31	0.7%
400 to 450 kWh	4,036	8.9%	412	49.15	49.74	0.59	1.2%
450 to 500 kWh	3,156	6.9%	461	55.98	56.94	0.96	1.7%
500 to 600 kWh	4,266	9.4%	531	66.67	68.11	1.44	2.2%
600 to 700 kWh	2,602	5.7%	640	84.80	86.83	2.03	2.4%
700 to 800 kWh	1,472	3.2%	759	105.99	108.86	2.87	2.7%
800 to 900 kWh	938	2.1%	865	126.11	129.97	3.86	3.1%
900 to 1000 kWh	635	1.4%	983	150.92	155.85	4.93	3.3%
1000 to 1500 kWh	1,365	3.0%	1,247	211.07	217.00	5.93	2.8%
1500 to 2000 kWh	332	0.7%	1,786	338.14	344.17	6.03	1.8%
2000 to 3000 kWh	123	0.3%	2,421	489.49	495.02	5.53	1.1%
>= 3000 kWh	16	0.0%	3,783	814.91	819.12	4.21	0.5%
Total	45,439	100.0%	424	55.85	56.75	0.90	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	1.22	1.22	0.00	0.0%
25 to 50 kWh	53	0.1%	40	4.84	4.82	(0.02)	-0.4%
50 to 75 kWh	103	0.2%	64	7.76	7.73	(0.03)	-0.4%
75 to 100 kWh	325	0.7%	89	10.77	10.74	(0.03)	-0.3%
100 to 150 kWh	1,746	3.8%	129	15.56	15.52	(0.04)	-0.3%
150 to 200 kWh	3,509	7.7%	177	21.37	21.33	(0.04)	-0.2%
200 to 250 kWh	4,932	10.9%	226	27.46	27.46	0.00	0.0%
250 to 300 kWh	5,591	12.3%	275	33.96	34.07	0.11	0.3%
300 to 350 kWh	5,365	11.8%	325	40.97	41.22	0.25	0.6%
350 to 400 kWh	4,853	10.7%	375	48.58	49.00	0.42	0.9%
400 to 450 kWh	4,036	8.9%	424	56.49	57.12	0.63	1.1%
450 to 500 kWh	3,156	6.9%	474	65.07	65.99	0.92	1.4%
500 to 600 kWh	4,266	9.4%	546	78.07	79.40	1.33	1.7%
600 to 700 kWh	2,602	5.7%	646	97.66	99.51	1.85	1.9%
700 to 800 kWh	1,472	3.2%	747	118.16	120.58	2.42	2.0%
800 to 900 kWh	938	2.1%	845	139.88	142.85	2.97	2.1%
900 to 1000 kWh	635	1.4%	946	163.09	166.61	3.52	2.2%
1000 to 1500 kWh	1,365	3.0%	1,185	221.25	225.21	3.96	1.8%
1500 to 2000 kWh	332	0.7%	1,702	349.62	353.48	3.86	1.1%
2000 to 3000 kWh	123	0.3%	2,319	504.15	507.53	3.38	0.7%
>= 3000 kWh	16	0.0%	8,753	2,178.24	2,176.92	(1.32)	-0.1%
Total	45,439	100.0%	427	62.32	63.10	0.78	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	0.74	0.74	0.00	0.0%
25 to 50 kWh	51	0.1%	39	4.94	4.92	(0.02)	-0.4%
50 to 75 kWh	181	0.5%	64	8.12	8.10	(0.02)	-0.2%
75 to 100 kWh	490	1.4%	88	11.08	11.05	(0.03)	-0.3%
100 to 150 kWh	2,592	7.3%	124	15.71	15.68	(0.03)	-0.2%
150 to 200 kWh	4,528	12.7%	168	21.38	21.45	0.07	0.3%
200 to 250 kWh	5,489	15.4%	214	27.90	28.36	0.46	1.6%
250 to 300 kWh	5,252	14.8%	262	35.66	36.52	0.86	2.4%
300 to 350 kWh	4,261	12.0%	310	44.15	45.27	1.12	2.5%
350 to 400 kWh	3,335	9.4%	359	53.22	54.69	1.47	2.8%
400 to 450 kWh	2,480	7.0%	403	62.18	64.22	2.04	3.3%
450 to 500 kWh	1,731	4.9%	455	73.30	76.19	2.89	3.9%
500 to 600 kWh	2,225	6.3%	514	87.16	90.71	3.55	4.1%
600 to 700 kWh	1,192	3.4%	610	111.23	115.22	3.99	3.6%
700 to 800 kWh	693	1.9%	695	133.07	137.20	4.13	3.1%
800 to 900 kWh	408	1.1%	783	155.96	160.11	4.15	2.7%
900 to 1000 kWh	219	0.6%	853	174.37	178.47	4.10	2.4%
1000 to 1500 kWh	335	0.9%	1,059	228.22	232.22	4.00	1.8%
1500 to 2000 kWh	52	0.1%	1,525	350.58	354.31	3.73	1.1%
2000 to 3000 kWh	19	0.1%	2,094	500.23	503.54	3.31	0.7%
>= 3000 kWh	1	0.0%	3,708	924.21	926.40	2.19	0.2%
Total	35,550	100.0%	319	49.44	50.75	1.31	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	1.43	1.43	0.00	0.0%
25 to 50 kWh	51	0.1%	44	5.02	5.02	0.00	0.0%
50 to 75 kWh	181	0.5%	66	7.58	7.56	(0.02)	-0.3%
75 to 100 kWh	490	1.4%	91	10.46	10.43	(0.03)	-0.3%
100 to 150 kWh	2,593	7.3%	134	15.31	15.28	(0.03)	-0.2%
150 to 200 kWh	4,528	12.7%	185	21.20	21.22	0.02	0.1%
200 to 250 kWh	5,490	15.4%	237	27.35	27.50	0.15	0.5%
250 to 300 kWh	5,253	14.8%	286	33.45	33.85	0.40	1.2%
300 to 350 kWh	4,261	12.0%	338	40.24	41.14	0.90	2.2%
350 to 400 kWh	3,337	9.4%	389	47.47	49.04	1.57	3.3%
400 to 450 kWh	2,480	7.0%	443	55.99	58.12	2.13	3.8%
450 to 500 kWh	1,733	4.9%	492	64.03	66.56	2.53	4.0%
500 to 600 kWh	2,228	6.3%	576	78.50	81.85	3.35	4.3%
600 to 700 kWh	1,194	3.4%	682	98.29	103.22	4.93	5.0%
700 to 800 kWh	694	2.0%	800	122.44	129.22	6.78	5.5%
800 to 900 kWh	408	1.1%	909	146.84	154.50	7.66	5.2%
900 to 1000 kWh	219	0.6%	1,042	177.77	185.74	7.97	4.5%
1000 to 1500 kWh	336	0.9%	1,279	233.94	241.94	8.00	3.4%
1500 to 2000 kWh	55	0.2%	1,782	353.20	360.94	7.74	2.2%
2000 to 3000 kWh	19	0.1%	2,449	511.80	519.01	7.21	1.4%
>= 3000 kWh	1	0.0%	3,336	722.91	729.58	6.67	0.9%
Total	35,567	100.0%	353	45.90	47.25	1.35	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	1.09	1.09	0.00	0.0%
25 to 50 kWh	51	0.1%	41	4.98	4.97	(0.01)	-0.2%
50 to 75 kWh	181	0.5%	65	7.85	7.83	(0.02)	-0.3%
75 to 100 kWh	490	1.4%	90	10.77	10.74	(0.03)	-0.3%
100 to 150 kWh	2,593	7.3%	129	15.51	15.48	(0.03)	-0.2%
150 to 200 kWh	4,528	12.7%	176	21.29	21.33	0.04	0.2%
200 to 250 kWh	5,490	15.4%	225	27.62	27.93	0.31	1.1%
250 to 300 kWh	5,253	14.8%	274	34.55	35.19	0.64	1.9%
300 to 350 kWh	4,261	12.0%	324	42.20	43.21	1.01	2.4%
350 to 400 kWh	3,337	9.4%	374	50.35	51.87	1.52	3.0%
400 to 450 kWh	2,480	7.0%	423	59.09	61.17	2.08	3.5%
450 to 500 kWh	1,733	4.9%	474	68.67	71.38	2.71	3.9%
500 to 600 kWh	2,228	6.3%	545	82.83	86.28	3.45	4.2%
600 to 700 kWh	1,194	3.4%	646	104.75	109.22	4.47	4.3%
700 to 800 kWh	694	2.0%	747	127.76	133.21	5.45	4.3%
800 to 900 kWh	408	1.1%	846	151.40	157.31	5.91	3.9%
900 to 1000 kWh	219	0.6%	947	176.07	182.11	6.04	3.4%
1000 to 1500 kWh	336	0.9%	1,169	231.08	237.07	5.99	2.6%
1500 to 2000 kWh	55	0.2%	1,655	351.91	357.66	5.75	1.6%
2000 to 3000 kWh	19	0.1%	2,270	505.99	511.24	5.25	1.0%
>= 3000 kWh	1	0.0%	3,522	823.56	827.99	4.43	0.5%
Total	35,567	100.0%	336	47.69	49.02	1.33	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	0.04	0.04	0.00	0.0%
25 to 50 kWh	1	0.4%	42	5.33	5.32	(0.01)	-0.2%
50 to 75 kWh	4	1.7%	73	9.18	9.15	(0.03)	-0.3%
75 to 100 kWh	2	0.8%	72	9.08	9.05	(0.03)	-0.3%
100 to 150 kWh	4	1.7%	138	17.45	17.40	(0.05)	-0.3%
150 to 200 kWh	4	1.7%	175	22.57	22.54	(0.03)	-0.1%
200 to 250 kWh	6	2.5%	145	18.61	18.58	(0.03)	-0.2%
250 to 300 kWh	3	1.3%	239	30.20	30.11	(0.09)	-0.3%
300 to 350 kWh	6	2.5%	299	39.03	39.06	0.03	0.1%
350 to 400 kWh	6	2.5%	392	51.08	51.05	(0.03)	-0.1%
400 to 450 kWh	11	4.6%	443	58.10	58.15	0.05	0.1%
450 to 500 kWh	7	2.9%	593	81.67	82.00	0.33	0.4%
500 to 600 kWh	20	8.4%	608	84.96	85.28	0.32	0.4%
600 to 700 kWh	19	8.0%	752	114.93	115.59	0.66	0.6%
700 to 800 kWh	27	11.3%	863	132.23	133.26	1.03	0.8%
800 to 900 kWh	26	10.9%	978	156.47	157.69	1.22	0.8%
900 to 1000 kWh	19	8.0%	1,093	180.86	182.43	1.57	0.9%
1000 to 1500 kWh	59	24.8%	1,444	265.09	267.07	1.98	0.7%
1500 to 2000 kWh	10	4.2%	1,842	365.36	367.38	2.02	0.6%
2000 to 3000 kWh	2	0.8%	3,046	679.95	681.46	1.51	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	158.76	159.81	1.05	0.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	0.50	0.50	0.00	0.0%
25 to 50 kWh	1	0.4%	51	5.82	5.80	(0.02)	-0.3%
50 to 75 kWh	4	1.7%	51	5.88	5.86	(0.02)	-0.3%
75 to 100 kWh	2	0.8%	105	11.96	11.92	(0.04)	-0.3%
100 to 150 kWh	4	1.7%	122	13.98	13.93	(0.05)	-0.4%
150 to 200 kWh	4	1.7%	182	20.87	20.90	0.03	0.1%
200 to 250 kWh	6	2.5%	319	37.88	37.95	0.07	0.2%
250 to 300 kWh	3	1.3%	326	41.24	41.61	0.37	0.9%
300 to 350 kWh	6	2.5%	352	42.29	42.45	0.16	0.4%
350 to 400 kWh	6	2.5%	358	41.50	41.45	(0.05)	-0.1%
400 to 450 kWh	11	4.6%	416	48.80	48.90	0.10	0.2%
450 to 500 kWh	7	2.9%	371	43.11	43.14	0.03	0.1%
500 to 600 kWh	20	8.4%	482	58.48	58.87	0.39	0.7%
600 to 700 kWh	19	8.0%	553	68.87	69.50	0.63	0.9%
700 to 800 kWh	27	11.3%	631	78.91	79.73	0.82	1.0%
800 to 900 kWh	26	10.9%	723	93.51	94.64	1.13	1.2%
900 to 1000 kWh	19	8.0%	794	104.02	105.44	1.42	1.4%
1000 to 1500 kWh	59	24.8%	988	139.33	141.54	2.21	1.6%
1500 to 2000 kWh	10	4.2%	1,424	228.50	232.23	3.73	1.6%
2000 to 3000 kWh	2	0.8%	1,803	315.27	319.84	4.57	1.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	92.60	93.77	1.17	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	0.27	0.27	0.00	0.0%
25 to 50 kWh	1	0.4%	47	5.58	5.56	(0.02)	-0.4%
50 to 75 kWh	4	1.7%	62	7.53	7.50	(0.03)	-0.4%
75 to 100 kWh	2	0.8%	88	10.52	10.49	(0.03)	-0.3%
100 to 150 kWh	4	1.7%	130	15.72	15.67	(0.05)	-0.3%
150 to 200 kWh	4	1.7%	178	21.72	21.72	0.00	0.0%
200 to 250 kWh	6	2.5%	232	28.24	28.26	0.02	0.1%
250 to 300 kWh	3	1.3%	282	35.72	35.86	0.14	0.4%
300 to 350 kWh	6	2.5%	325	40.63	40.73	0.10	0.2%
350 to 400 kWh	6	2.5%	375	46.29	46.25	(0.04)	-0.1%
400 to 450 kWh	11	4.6%	430	53.45	53.53	0.08	0.1%
450 to 500 kWh	7	2.9%	482	62.39	62.57	0.18	0.3%
500 to 600 kWh	20	8.4%	545	71.72	72.08	0.36	0.5%
600 to 700 kWh	19	8.0%	652	91.90	92.55	0.65	0.7%
700 to 800 kWh	27	11.3%	748	105.65	106.58	0.93	0.9%
800 to 900 kWh	26	10.9%	851	124.99	126.17	1.18	0.9%
900 to 1000 kWh	19	8.0%	943	142.44	143.93	1.49	1.0%
1000 to 1500 kWh	59	24.8%	1,217	202.48	204.57	2.09	1.0%
1500 to 2000 kWh	10	4.2%	1,633	296.93	299.80	2.87	1.0%
2000 to 3000 kWh	2	0.8%	2,424	497.61	500.65	3.04	0.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	125.76	126.87	1.11	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	0.93	0.92	(0.01)	-1.1%
25 to 50 kWh	3	0.5%	48	6.10	6.08	(0.02)	-0.3%
50 to 75 kWh	3	0.5%	62	7.88	7.86	(0.02)	-0.3%
75 to 100 kWh	4	0.6%	89	11.29	11.26	(0.03)	-0.3%
100 to 150 kWh	3	0.5%	94	11.83	11.80	(0.03)	-0.3%
150 to 200 kWh	4	0.6%	180	22.79	22.73	(0.06)	-0.3%
200 to 250 kWh	11	1.7%	198	25.05	24.98	(0.07)	-0.3%
250 to 300 kWh	11	1.7%	222	28.05	27.97	(0.08)	-0.3%
300 to 350 kWh	14	2.1%	293	37.03	36.93	(0.10)	-0.3%
350 to 400 kWh	20	3.0%	358	46.42	46.44	0.02	0.0%
400 to 450 kWh	22	3.3%	367	47.87	47.87	0.00	0.0%
450 to 500 kWh	28	4.2%	435	57.03	57.06	0.03	0.1%
500 to 600 kWh	57	8.6%	507	68.30	68.50	0.20	0.3%
600 to 700 kWh	54	8.2%	599	83.43	83.78	0.35	0.4%
700 to 800 kWh	60	9.1%	667	96.26	96.72	0.46	0.5%
800 to 900 kWh	61	9.3%	771	115.47	116.10	0.63	0.5%
900 to 1000 kWh	58	8.8%	827	126.62	127.39	0.77	0.6%
1000 to 1500 kWh	171	25.9%	1,130	194.98	196.42	1.44	0.7%
1500 to 2000 kWh	50	7.6%	1,636	323.78	325.49	1.71	0.5%
2000 to 3000 kWh	15	2.3%	2,245	483.25	484.59	1.34	0.3%
>= 3000 kWh	2	0.3%	3,043	692.57	693.37	0.80	0.1%
Total	659	100.0%	833	139.04	139.79	0.75	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	1.18	1.18	0.00	0.0%
25 to 50 kWh	3	0.5%	26	3.02	3.01	(0.01)	-0.3%
50 to 75 kWh	3	0.5%	69	7.83	7.81	(0.02)	-0.3%
75 to 100 kWh	4	0.6%	85	9.69	9.66	(0.03)	-0.3%
100 to 150 kWh	3	0.5%	162	18.52	18.45	(0.07)	-0.4%
150 to 200 kWh	4	0.6%	194	22.30	22.31	0.01	0.0%
200 to 250 kWh	11	1.7%	257	29.46	29.45	(0.01)	0.0%
250 to 300 kWh	11	1.7%	333	38.43	38.39	(0.04)	-0.1%
300 to 350 kWh	14	2.1%	359	41.00	40.89	(0.11)	-0.3%
350 to 400 kWh	20	3.0%	393	45.38	45.37	(0.01)	0.0%
400 to 450 kWh	22	3.3%	477	56.68	56.82	0.14	0.2%
450 to 500 kWh	28	4.2%	522	60.59	60.70	0.11	0.2%
500 to 600 kWh	57	8.6%	606	71.63	71.88	0.25	0.3%
600 to 700 kWh	54	8.2%	700	83.94	84.49	0.55	0.7%
700 to 800 kWh	60	9.1%	828	103.32	104.40	1.08	1.0%
800 to 900 kWh	61	9.3%	924	117.66	119.08	1.42	1.2%
900 to 1000 kWh	58	8.8%	1,088	143.96	146.07	2.11	1.5%
1000 to 1500 kWh	171	25.9%	1,288	181.86	184.88	3.02	1.7%
1500 to 2000 kWh	50	7.6%	1,826	292.21	297.49	5.28	1.8%
2000 to 3000 kWh	15	2.3%	2,271	395.68	401.58	5.90	1.5%
>= 3000 kWh	2	0.3%	3,531	692.81	698.37	5.56	0.8%
Total	659	100.0%	972	134.70	136.52	1.82	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	1.05	1.05	0.00	0.0%
25 to 50 kWh	3	0.5%	37	4.56	4.54	(0.02)	-0.4%
50 to 75 kWh	3	0.5%	65	7.86	7.83	(0.03)	-0.4%
75 to 100 kWh	4	0.6%	87	10.49	10.46	(0.03)	-0.3%
100 to 150 kWh	3	0.5%	128	15.17	15.13	(0.04)	-0.3%
150 to 200 kWh	4	0.6%	187	22.55	22.52	(0.03)	-0.1%
200 to 250 kWh	11	1.7%	228	27.25	27.21	(0.04)	-0.1%
250 to 300 kWh	11	1.7%	277	33.24	33.18	(0.06)	-0.2%
300 to 350 kWh	14	2.1%	326	39.02	38.91	(0.11)	-0.3%
350 to 400 kWh	20	3.0%	376	45.91	45.91	0.00	0.0%
400 to 450 kWh	22	3.3%	422	52.27	52.35	0.08	0.2%
450 to 500 kWh	28	4.2%	478	58.79	58.87	0.08	0.1%
500 to 600 kWh	57	8.6%	557	69.97	70.19	0.22	0.3%
600 to 700 kWh	54	8.2%	649	83.69	84.14	0.45	0.5%
700 to 800 kWh	60	9.1%	747	99.79	100.56	0.77	0.8%
800 to 900 kWh	61	9.3%	848	116.57	117.59	1.02	0.9%
900 to 1000 kWh	58	8.8%	957	135.29	136.73	1.44	1.1%
1000 to 1500 kWh	171	25.9%	1,209	188.42	190.65	2.23	1.2%
1500 to 2000 kWh	50	7.6%	1,730	308.07	311.56	3.49	1.1%
2000 to 3000 kWh	15	2.3%	2,258	439.47	443.09	3.62	0.8%
>= 3000 kWh	2	0.3%	3,287	692.69	695.87	3.18	0.5%
Total	659	100.0%	902	136.88	138.16	1.28	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	1.03	(3.16)	-75.4%
25 to 50 kWh	486	0.2%	38	4.91	4.75	(0.16)	-3.3%
50 to 75 kWh	1,522	0.5%	65	7.05	8.18	1.13	16.0%
75 to 100 kWh	3,847	1.4%	90	9.53	11.32	1.79	18.8%
100 to 150 kWh	17,057	6.0%	128	13.46	16.12	2.66	19.8%
150 to 200 kWh	26,819	9.4%	176	18.48	22.25	3.77	20.4%
200 to 250 kWh	31,961	11.3%	225	23.69	28.82	5.13	21.7%
250 to 300 kWh	32,373	11.4%	275	29.30	36.27	6.97	23.8%
300 to 350 kWh	29,507	10.4%	327	35.48	44.61	9.13	25.7%
350 to 400 kWh	26,046	9.2%	379	42.42	53.66	11.24	26.5%
400 to 450 kWh	21,773	7.7%	430	50.13	63.06	12.93	25.8%
450 to 500 kWh	17,872	6.3%	484	59.07	73.45	14.38	24.3%
500 to 600 kWh	26,056	9.2%	558	72.17	88.76	16.59	23.0%
600 to 700 kWh	16,675	5.9%	661	90.90	112.04	21.14	23.3%
700 to 800 kWh	10,468	3.7%	763	109.65	136.93	27.28	24.9%
800 to 900 kWh	6,760	2.4%	868	128.81	163.18	34.37	26.7%
900 to 1000 kWh	4,376	1.5%	973	148.16	189.90	41.74	28.2%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	251.65	59.25	30.8%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	388.33	98.49	34.0%
2000 to 3000 kWh	496	0.2%	2,377	409.52	556.47	146.95	35.9%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,539.55	429.50	38.7%
Total	283,819	100.0%	417	53.10	66.65	13.55	25.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	1.53	(2.84)	-65.0%
25 to 50 kWh	504	0.2%	43	5.38	4.86	(0.52)	-9.7%
50 to 75 kWh	1,524	0.5%	65	7.08	7.40	0.32	4.5%
75 to 100 kWh	3,853	1.4%	89	9.45	10.12	0.67	7.1%
100 to 150 kWh	17,070	6.0%	128	13.57	14.67	1.10	8.1%
150 to 200 kWh	26,837	9.4%	177	18.68	20.31	1.63	8.7%
200 to 250 kWh	31,980	11.3%	226	23.94	26.21	2.27	9.5%
250 to 300 kWh	32,387	11.4%	274	29.22	32.35	3.13	10.7%
300 to 350 kWh	29,524	10.4%	322	34.71	39.06	4.35	12.5%
350 to 400 kWh	26,061	9.2%	370	40.55	46.33	5.78	14.3%
400 to 450 kWh	21,785	7.7%	419	47.06	54.20	7.14	15.2%
450 to 500 kWh	17,887	6.3%	465	53.85	62.09	8.24	15.3%
500 to 600 kWh	26,072	9.2%	535	64.68	74.65	9.97	15.4%
600 to 700 kWh	16,690	5.9%	632	80.49	93.88	13.39	16.6%
700 to 800 kWh	10,482	3.7%	730	97.02	115.06	18.04	18.6%
800 to 900 kWh	6,765	2.4%	824	112.95	136.03	23.08	20.4%
900 to 1000 kWh	4,382	1.5%	920	129.31	157.70	28.39	22.0%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	209.38	41.76	24.9%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	326.18	72.27	28.5%
2000 to 3000 kWh	498	0.2%	2,255	359.19	469.52	110.33	30.7%
>= 3000 kWh	65	0.0%	3,461	570.51	756.88	186.37	32.7%
Total	284,068	100.0%	404	48.81	56.83	8.02	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	1.29	(2.99)	-69.9%
25 to 50 kWh	504	0.2%	40	5.14	4.81	(0.33)	-6.4%
50 to 75 kWh	1,524	0.5%	65	7.07	7.79	0.72	10.2%
75 to 100 kWh	3,853	1.4%	89	9.49	10.72	1.23	13.0%
100 to 150 kWh	17,070	6.0%	128	13.52	15.40	1.88	13.9%
150 to 200 kWh	26,837	9.4%	176	18.58	21.28	2.70	14.5%
200 to 250 kWh	31,980	11.3%	225	23.81	27.51	3.70	15.5%
250 to 300 kWh	32,387	11.4%	275	29.26	34.31	5.05	17.3%
300 to 350 kWh	29,524	10.4%	325	35.09	41.84	6.75	19.2%
350 to 400 kWh	26,061	9.2%	374	41.49	49.99	8.50	20.5%
400 to 450 kWh	21,785	7.7%	424	48.59	58.63	10.04	20.7%
450 to 500 kWh	17,887	6.3%	474	56.47	67.77	11.30	20.0%
500 to 600 kWh	26,072	9.2%	546	68.43	81.71	13.28	19.4%
600 to 700 kWh	16,690	5.9%	647	85.70	102.96	17.26	20.1%
700 to 800 kWh	10,482	3.7%	747	103.34	126.00	22.66	21.9%
800 to 900 kWh	6,765	2.4%	846	120.89	149.62	28.73	23.8%
900 to 1000 kWh	4,382	1.5%	947	138.74	173.81	35.07	25.3%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	230.53	50.51	28.1%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	357.27	85.39	31.4%
2000 to 3000 kWh	498	0.2%	2,316	384.37	513.03	128.66	33.5%
>= 3000 kWh	65	0.0%	4,793	840.28	1,148.22	307.94	36.6%
Total	284,068	100.0%	411	50.96	61.75	10.79	21.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	1.02	(3.18)	-75.7%
25 to 50 kWh	169	0.1%	37	4.97	4.66	(0.31)	-6.2%
50 to 75 kWh	469	0.3%	65	7.17	8.24	1.07	14.9%
75 to 100 kWh	1,188	0.9%	90	9.66	11.42	1.76	18.2%
100 to 150 kWh	5,604	4.0%	130	13.75	16.45	2.70	19.6%
150 to 200 kWh	10,057	7.2%	180	18.96	22.80	3.84	20.3%
200 to 250 kWh	13,323	9.6%	231	24.33	29.47	5.14	21.1%
250 to 300 kWh	14,698	10.5%	283	30.10	36.90	6.80	22.6%
300 to 350 kWh	14,237	10.2%	336	36.42	45.24	8.82	24.2%
350 to 400 kWh	13,378	9.6%	388	43.30	54.26	10.96	25.3%
400 to 450 kWh	11,689	8.4%	442	51.08	64.02	12.94	25.3%
450 to 500 kWh	9,931	7.1%	496	59.81	74.45	14.64	24.5%
500 to 600 kWh	14,878	10.7%	572	73.12	90.01	16.89	23.1%
600 to 700 kWh	9,991	7.2%	677	92.22	113.26	21.04	22.8%
700 to 800 kWh	6,344	4.5%	780	111.38	138.26	26.88	24.1%
800 to 900 kWh	4,154	3.0%	886	131.08	165.26	34.18	26.1%
900 to 1000 kWh	2,774	2.0%	993	151.02	193.03	42.01	27.8%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	254.47	59.80	30.7%
1500 to 2000 kWh	946	0.7%	1,754	293.19	393.28	100.09	34.1%
2000 to 3000 kWh	336	0.2%	2,377	409.61	556.79	147.18	35.9%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,963.52	551.62	39.1%
Total	139,432	100.0%	471	60.90	76.37	15.47	25.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	1.32	(3.00)	-69.4%
25 to 50 kWh	171	0.1%	41	5.38	4.72	(0.66)	-12.3%
50 to 75 kWh	471	0.3%	64	7.21	7.40	0.19	2.6%
75 to 100 kWh	1,190	0.9%	88	9.48	10.11	0.63	6.6%
100 to 150 kWh	5,610	4.0%	126	13.39	14.46	1.07	8.0%
150 to 200 kWh	10,070	7.2%	173	18.30	19.86	1.56	8.5%
200 to 250 kWh	13,331	9.6%	221	23.36	25.50	2.14	9.2%
250 to 300 kWh	14,706	10.5%	267	28.40	31.26	2.86	10.1%
300 to 350 kWh	14,249	10.2%	314	33.54	37.40	3.86	11.5%
350 to 400 kWh	13,384	9.6%	361	39.12	44.27	5.15	13.2%
400 to 450 kWh	11,695	8.4%	407	45.06	51.54	6.48	14.4%
450 to 500 kWh	9,940	7.1%	453	51.44	59.18	7.74	15.0%
500 to 600 kWh	14,887	10.7%	521	61.70	71.13	9.43	15.3%
600 to 700 kWh	10,000	7.2%	617	77.12	89.61	12.49	16.2%
700 to 800 kWh	6,351	4.6%	714	93.38	110.05	16.67	17.9%
800 to 900 kWh	4,157	3.0%	806	109.06	130.51	21.45	19.7%
900 to 1000 kWh	2,778	2.0%	899	125.01	151.72	26.71	21.4%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	206.37	41.08	24.9%
1500 to 2000 kWh	950	0.7%	1,639	251.67	324.00	72.33	28.7%
2000 to 3000 kWh	338	0.2%	2,264	360.42	472.00	111.58	31.0%
>= 3000 kWh	40	0.0%	3,518	578.71	769.18	190.47	32.9%
Total	139,555	100.0%	435	52.76	61.58	8.81	16.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	1.17	(3.09)	-72.5%
25 to 50 kWh	171	0.1%	39	5.18	4.69	(0.49)	-9.5%
50 to 75 kWh	471	0.3%	64	7.19	7.82	0.63	8.8%
75 to 100 kWh	1,190	0.9%	89	9.57	10.76	1.19	12.4%
100 to 150 kWh	5,610	4.0%	128	13.57	15.45	1.88	13.9%
150 to 200 kWh	10,070	7.2%	177	18.63	21.33	2.70	14.5%
200 to 250 kWh	13,331	9.6%	226	23.85	27.49	3.64	15.3%
250 to 300 kWh	14,706	10.5%	275	29.25	34.08	4.83	16.5%
300 to 350 kWh	14,249	10.2%	325	34.98	41.32	6.34	18.1%
350 to 400 kWh	13,384	9.6%	374	41.21	49.27	8.06	19.6%
400 to 450 kWh	11,695	8.4%	424	48.07	57.78	9.71	20.2%
450 to 500 kWh	9,940	7.1%	474	55.63	66.82	11.19	20.1%
500 to 600 kWh	14,887	10.7%	547	67.41	80.57	13.16	19.5%
600 to 700 kWh	10,000	7.2%	647	84.67	101.44	16.77	19.8%
700 to 800 kWh	6,351	4.6%	747	102.38	124.16	21.78	21.3%
800 to 900 kWh	4,157	3.0%	846	120.08	147.90	27.82	23.2%
900 to 1000 kWh	2,778	2.0%	946	138.02	172.39	34.37	24.9%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	230.43	50.44	28.0%
1500 to 2000 kWh	950	0.7%	1,697	272.44	358.65	86.21	31.6%
2000 to 3000 kWh	338	0.2%	2,321	385.03	514.42	129.39	33.6%
>= 3000 kWh	40	0.0%	5,632	995.31	1,366.35	371.04	37.3%
Total	139,555	100.0%	453	56.84	68.99	12.15	21.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	1.01	(3.17)	-75.8%
25 to 50 kWh	300	0.2%	38	4.88	4.82	(0.06)	-1.2%
50 to 75 kWh	1,030	0.7%	65	6.99	8.15	1.16	16.6%
75 to 100 kWh	2,640	1.9%	89	9.47	11.28	1.81	19.1%
100 to 150 kWh	11,416	8.1%	126	13.32	15.97	2.65	19.9%
150 to 200 kWh	16,702	11.8%	173	18.19	21.93	3.74	20.6%
200 to 250 kWh	18,564	13.1%	220	23.24	28.37	5.13	22.1%
250 to 300 kWh	17,607	12.4%	269	28.65	35.76	7.11	24.8%
300 to 350 kWh	15,178	10.7%	318	34.61	44.06	9.45	27.3%
350 to 400 kWh	12,548	8.9%	368	41.51	53.07	11.56	27.8%
400 to 450 kWh	9,955	7.0%	416	49.07	62.02	12.95	26.4%
450 to 500 kWh	7,818	5.5%	468	58.22	72.31	14.09	24.2%
500 to 600 kWh	10,865	7.7%	539	71.18	87.42	16.24	22.8%
600 to 700 kWh	6,416	4.5%	637	89.32	110.70	21.38	23.9%
700 to 800 kWh	3,864	2.7%	737	107.97	136.30	28.33	26.2%
800 to 900 kWh	2,380	1.7%	836	126.30	161.72	35.42	28.0%
900 to 1000 kWh	1,408	1.0%	939	145.53	188.43	42.90	29.5%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	251.11	60.72	31.9%
1500 to 2000 kWh	379	0.3%	1,696	287.08	386.83	99.75	34.7%
2000 to 3000 kWh	125	0.1%	2,398	417.94	570.46	152.52	36.5%
>= 3000 kWh	22	0.0%	3,545	632.31	869.79	237.48	37.6%
Total	141,705	100.0%	357	44.52	55.95	11.43	25.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	1.73	(2.68)	-60.8%
25 to 50 kWh	316	0.2%	43	5.35	4.96	(0.39)	-7.3%
50 to 75 kWh	1,030	0.7%	65	7.03	7.40	0.37	5.3%
75 to 100 kWh	2,644	1.9%	89	9.43	10.12	0.69	7.3%
100 to 150 kWh	11,423	8.1%	129	13.65	14.77	1.12	8.2%
150 to 200 kWh	16,707	11.8%	179	18.90	20.57	1.67	8.8%
200 to 250 kWh	18,575	13.1%	230	24.33	26.70	2.37	9.7%
250 to 300 kWh	17,613	12.4%	280	29.90	33.25	3.35	11.2%
300 to 350 kWh	15,181	10.7%	330	35.78	40.60	4.82	13.5%
350 to 400 kWh	12,557	8.9%	380	42.07	48.52	6.45	15.3%
400 to 450 kWh	9,960	7.0%	432	49.39	57.33	7.94	16.1%
450 to 500 kWh	7,823	5.5%	480	56.93	65.84	8.91	15.7%
500 to 600 kWh	10,871	7.7%	553	68.74	79.52	10.78	15.7%
600 to 700 kWh	6,421	4.5%	654	85.89	100.81	14.92	17.4%
700 to 800 kWh	3,871	2.7%	755	103.23	123.85	20.62	20.0%
800 to 900 kWh	2,382	1.7%	855	120.60	147.22	26.62	22.1%
900 to 1000 kWh	1,410	1.0%	957	138.61	171.45	32.84	23.7%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	220.64	45.66	26.1%
1500 to 2000 kWh	382	0.3%	1,669	263.09	340.50	77.41	29.4%
2000 to 3000 kWh	125	0.1%	2,214	357.99	469.78	111.79	31.2%
>= 3000 kWh	22	0.0%	3,312	551.22	730.94	179.72	32.6%
Total	141,824	100.0%	367	44.03	51.13	7.09	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	1.38	(2.92)	-67.9%
25 to 50 kWh	316	0.2%	41	5.12	4.89	(0.23)	-4.5%
50 to 75 kWh	1,030	0.7%	65	7.01	7.78	0.77	11.0%
75 to 100 kWh	2,644	1.9%	89	9.45	10.70	1.25	13.2%
100 to 150 kWh	11,423	8.1%	128	13.49	15.37	1.88	13.9%
150 to 200 kWh	16,707	11.8%	176	18.54	21.25	2.71	14.6%
200 to 250 kWh	18,575	13.1%	225	23.78	27.53	3.75	15.8%
250 to 300 kWh	17,613	12.4%	275	29.27	34.50	5.23	17.9%
300 to 350 kWh	15,181	10.7%	324	35.20	42.33	7.13	20.3%
350 to 400 kWh	12,557	8.9%	374	41.79	50.79	9.00	21.5%
400 to 450 kWh	9,960	7.0%	424	49.23	59.68	10.45	21.2%
450 to 500 kWh	7,823	5.5%	474	57.58	69.07	11.49	20.0%
500 to 600 kWh	10,871	7.7%	546	69.96	83.47	13.51	19.3%
600 to 700 kWh	6,421	4.5%	646	87.60	105.76	18.16	20.7%
700 to 800 kWh	3,871	2.7%	746	105.60	130.07	24.47	23.2%
800 to 900 kWh	2,382	1.7%	845	123.45	154.48	31.03	25.1%
900 to 1000 kWh	1,410	1.0%	948	142.07	179.94	37.87	26.7%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	235.88	53.19	29.1%
1500 to 2000 kWh	382	0.3%	1,683	275.08	363.65	88.57	32.2%
2000 to 3000 kWh	125	0.1%	2,306	388.03	520.22	132.19	34.1%
>= 3000 kWh	22	0.0%	3,428	591.77	800.36	208.59	35.2%
Total	141,824	100.0%	362	44.28	53.54	9.26	20.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	1.11	(3.09)	-73.6%
25 to 50 kWh	15	0.7%	35	4.98	4.44	(0.54)	-10.8%
50 to 75 kWh	16	0.7%	66	7.27	8.27	1.00	13.8%
75 to 100 kWh	15	0.7%	83	9.01	10.44	1.43	15.9%
100 to 150 kWh	29	1.3%	112	12.58	14.44	1.86	14.8%
150 to 200 kWh	42	1.9%	164	17.32	20.71	3.39	19.6%
200 to 250 kWh	56	2.6%	194	20.61	24.48	3.87	18.8%
250 to 300 kWh	58	2.7%	259	27.27	32.93	5.66	20.8%
300 to 350 kWh	70	3.2%	294	31.27	37.81	6.54	20.9%
350 to 400 kWh	102	4.7%	365	39.35	48.02	8.67	22.0%
400 to 450 kWh	106	4.9%	407	44.26	54.26	10.00	22.6%
450 to 500 kWh	100	4.6%	457	50.33	61.76	11.43	22.7%
500 to 600 kWh	249	11.5%	520	58.87	72.62	13.75	23.4%
600 to 700 kWh	217	10.0%	636	76.04	93.88	17.84	23.5%
700 to 800 kWh	207	9.6%	710	87.91	108.20	20.29	23.1%
800 to 900 kWh	183	8.5%	826	107.91	133.17	25.26	23.4%
900 to 1000 kWh	158	7.3%	894	119.52	147.06	27.54	23.0%
1000 to 1500 kWh	372	17.2%	1,163	168.20	211.02	42.82	25.5%
1500 to 2000 kWh	102	4.7%	1,696	267.40	348.01	80.61	30.1%
2000 to 3000 kWh	32	1.5%	2,232	367.55	488.43	120.88	32.9%
>= 3000 kWh	3	0.1%	3,426	588.82	798.20	209.38	35.6%
Total	2,162	100.0%	731	97.86	122.53	24.67	25.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	1.34	(3.06)	-69.5%
25 to 50 kWh	15	0.7%	37	5.56	4.28	(1.28)	-23.0%
50 to 75 kWh	16	0.7%	62	6.97	7.11	0.14	2.0%
75 to 100 kWh	15	0.7%	96	10.49	10.92	0.43	4.1%
100 to 150 kWh	29	1.3%	136	15.17	16.13	0.96	6.3%
150 to 200 kWh	42	1.9%	191	20.25	21.98	1.73	8.5%
200 to 250 kWh	56	2.6%	256	27.98	30.55	2.57	9.2%
250 to 300 kWh	58	2.7%	286	30.77	33.54	2.77	9.0%
300 to 350 kWh	72	3.3%	354	38.52	42.45	3.93	10.2%
350 to 400 kWh	102	4.7%	383	41.84	46.18	4.34	10.4%
400 to 450 kWh	106	4.9%	440	48.93	54.40	5.47	11.2%
450 to 500 kWh	101	4.7%	492	55.21	61.47	6.26	11.3%
500 to 600 kWh	250	11.5%	579	67.21	75.73	8.52	12.7%
600 to 700 kWh	218	10.1%	667	79.52	89.96	10.44	13.1%
700 to 800 kWh	207	9.5%	785	97.19	110.56	13.37	13.8%
800 to 900 kWh	183	8.4%	867	109.04	125.67	16.63	15.3%
900 to 1000 kWh	158	7.3%	1,008	129.67	150.73	21.06	16.2%
1000 to 1500 kWh	373	17.2%	1,227	163.98	195.19	31.21	19.0%
1500 to 2000 kWh	102	4.7%	1,729	248.34	305.12	56.78	22.9%
2000 to 3000 kWh	32	1.5%	2,356	358.43	453.88	95.45	26.6%
>= 3000 kWh	3	0.1%	3,801	602.58	783.22	180.64	30.0%
Total	2,168	100.0%	784	100.28	117.26	16.98	16.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	1.22	(3.08)	-71.6%
25 to 50 kWh	15	0.7%	36	5.27	4.36	(0.91)	-17.3%
50 to 75 kWh	16	0.7%	64	7.12	7.69	0.57	8.0%
75 to 100 kWh	15	0.7%	89	9.75	10.68	0.93	9.5%
100 to 150 kWh	29	1.3%	124	13.87	15.29	1.42	10.2%
150 to 200 kWh	42	1.9%	177	18.79	21.34	2.55	13.6%
200 to 250 kWh	56	2.6%	225	24.30	27.51	3.21	13.2%
250 to 300 kWh	58	2.7%	272	29.02	33.23	4.21	14.5%
300 to 350 kWh	72	3.3%	324	34.92	40.14	5.22	14.9%
350 to 400 kWh	102	4.7%	374	40.59	47.10	6.51	16.0%
400 to 450 kWh	106	4.9%	423	46.59	54.33	7.74	16.6%
450 to 500 kWh	101	4.7%	475	52.76	61.62	8.86	16.8%
500 to 600 kWh	250	11.5%	550	63.04	74.17	11.13	17.7%
600 to 700 kWh	218	10.1%	652	77.78	91.92	14.14	18.2%
700 to 800 kWh	207	9.5%	747	92.54	109.38	16.84	18.2%
800 to 900 kWh	183	8.4%	847	108.47	129.43	20.96	19.3%
900 to 1000 kWh	158	7.3%	951	124.59	148.90	24.31	19.5%
1000 to 1500 kWh	373	17.2%	1,195	166.09	203.10	37.01	22.3%
1500 to 2000 kWh	102	4.7%	1,713	257.92	326.69	68.77	26.7%
2000 to 3000 kWh	32	1.5%	2,294	362.99	471.15	108.16	29.8%
>= 3000 kWh	3	0.1%	3,613	595.70	790.71	195.01	32.7%
Total	2,168	100.0%	757	99.03	119.85	20.82	21.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	1.22	(2.93)	-70.6%
25 to 50 kWh	2	0.4%	26	4.50	3.32	(1.18)	-26.2%
50 to 75 kWh	7	1.3%	67	7.92	8.46	0.54	6.8%
75 to 100 kWh	4	0.8%	93	9.81	11.75	1.94	19.8%
100 to 150 kWh	8	1.5%	134	14.28	16.93	2.65	18.6%
150 to 200 kWh	18	3.5%	177	18.80	22.63	3.83	20.4%
200 to 250 kWh	18	3.5%	199	21.20	25.25	4.05	19.1%
250 to 300 kWh	10	1.9%	250	26.60	31.49	4.89	18.4%
300 to 350 kWh	22	4.2%	321	34.72	41.87	7.15	20.6%
350 to 400 kWh	18	3.5%	376	40.40	49.08	8.68	21.5%
400 to 450 kWh	23	4.4%	456	50.85	62.26	11.41	22.4%
450 to 500 kWh	23	4.4%	569	67.62	81.99	14.37	21.3%
500 to 600 kWh	64	12.3%	618	72.99	89.04	16.05	22.0%
600 to 700 kWh	51	9.8%	761	96.12	118.11	21.99	22.9%
700 to 800 kWh	53	10.2%	854	109.30	133.97	24.67	22.6%
800 to 900 kWh	43	8.3%	1,021	138.00	171.21	33.21	24.1%
900 to 1000 kWh	36	6.9%	1,124	156.33	194.46	38.13	24.4%
1000 to 1500 kWh	94	18.1%	1,447	214.40	271.49	57.09	26.6%
1500 to 2000 kWh	17	3.3%	1,909	300.27	389.09	88.82	29.6%
2000 to 3000 kWh	3	0.6%	2,973	498.10	666.02	167.92	33.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	142.06	28.36	24.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	1.00	(3.14)	-75.8%
25 to 50 kWh	2	0.4%	53	6.95	6.06	(0.89)	-12.8%
50 to 75 kWh	7	1.3%	60	7.12	6.77	(0.35)	-4.9%
75 to 100 kWh	4	0.8%	88	9.32	10.07	0.75	8.0%
100 to 150 kWh	8	1.5%	116	12.53	13.26	0.73	5.8%
150 to 200 kWh	18	3.5%	178	19.14	20.70	1.56	8.2%
200 to 250 kWh	18	3.5%	258	28.20	30.78	2.58	9.1%
250 to 300 kWh	10	1.9%	306	34.26	38.05	3.79	11.1%
300 to 350 kWh	22	4.2%	328	36.32	39.88	3.56	9.8%
350 to 400 kWh	18	3.5%	366	41.04	45.36	4.32	10.5%
400 to 450 kWh	24	4.6%	399	44.71	49.79	5.08	11.4%
450 to 500 kWh	23	4.4%	388	44.85	49.84	4.99	11.1%
500 to 600 kWh	64	12.3%	479	56.66	63.40	6.74	11.9%
600 to 700 kWh	51	9.8%	538	64.54	73.01	8.47	13.1%
700 to 800 kWh	53	10.2%	646	78.82	90.40	11.58	14.7%
800 to 900 kWh	43	8.3%	679	81.10	93.33	12.23	15.1%
900 to 1000 kWh	36	6.9%	771	96.07	111.86	15.79	16.4%
1000 to 1500 kWh	94	18.0%	963	124.62	147.37	22.75	18.3%
1500 to 2000 kWh	17	3.3%	1,426	204.33	250.22	45.89	22.5%
2000 to 3000 kWh	3	0.6%	1,865	278.25	348.99	70.74	25.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	86.99	11.89	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	1.11	(3.03)	-73.2%
25 to 50 kWh	2	0.4%	40	5.73	4.69	(1.04)	-18.2%
50 to 75 kWh	7	1.3%	63	7.52	7.62	0.10	1.3%
75 to 100 kWh	4	0.8%	91	9.56	10.91	1.35	14.1%
100 to 150 kWh	8	1.5%	125	13.41	15.09	1.68	12.5%
150 to 200 kWh	18	3.5%	177	18.97	21.66	2.69	14.2%
200 to 250 kWh	18	3.5%	228	24.70	28.02	3.32	13.4%
250 to 300 kWh	10	1.9%	278	30.43	34.77	4.34	14.3%
300 to 350 kWh	22	4.2%	324	35.52	40.88	5.36	15.1%
350 to 400 kWh	18	3.5%	371	40.72	47.22	6.50	16.0%
400 to 450 kWh	24	4.6%	428	47.77	56.00	8.23	17.2%
450 to 500 kWh	23	4.4%	479	56.27	65.98	9.71	17.3%
500 to 600 kWh	64	12.3%	548	64.83	76.24	11.41	17.6%
600 to 700 kWh	51	9.8%	650	80.33	95.56	15.23	19.0%
700 to 800 kWh	53	10.2%	750	94.13	112.29	18.16	19.3%
800 to 900 kWh	43	8.3%	850	109.55	132.27	22.72	20.7%
900 to 1000 kWh	36	6.9%	948	126.20	153.16	26.96	21.4%
1000 to 1500 kWh	94	18.0%	1,207	169.87	209.93	40.06	23.6%
1500 to 2000 kWh	17	3.3%	1,668	252.30	319.66	67.36	26.7%
2000 to 3000 kWh	3	0.6%	2,419	388.17	507.51	119.34	30.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	114.55	20.14	21.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	1.01	(3.18)	-75.9%
25 to 50 kWh	117	0.1%	36	5.02	4.60	(0.42)	-8.4%
50 to 75 kWh	367	0.4%	65	7.23	8.29	1.06	14.7%
75 to 100 kWh	863	0.9%	91	9.70	11.45	1.75	18.0%
100 to 150 kWh	3,859	4.1%	131	13.83	16.54	2.71	19.6%
150 to 200 kWh	6,554	7.0%	182	19.21	23.08	3.87	20.1%
200 to 250 kWh	8,394	8.9%	233	24.60	29.71	5.11	20.8%
250 to 300 kWh	9,108	9.7%	286	30.46	37.08	6.62	21.7%
300 to 350 kWh	8,876	9.4%	340	36.83	45.28	8.45	22.9%
350 to 400 kWh	8,525	9.1%	391	43.57	54.05	10.48	24.1%
400 to 450 kWh	7,654	8.1%	445	51.35	63.77	12.42	24.2%
450 to 500 kWh	6,778	7.2%	500	60.17	74.18	14.01	23.3%
500 to 600 kWh	10,615	11.3%	577	73.71	89.74	16.03	21.7%
600 to 700 kWh	7,391	7.9%	685	93.57	113.64	20.07	21.4%
700 to 800 kWh	4,874	5.2%	794	113.78	140.06	26.28	23.1%
800 to 900 kWh	3,216	3.4%	904	134.20	168.05	33.85	25.2%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	197.66	42.17	27.1%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	262.09	60.64	30.1%
1500 to 2000 kWh	615	0.7%	1,827	306.67	409.72	103.05	33.6%
2000 to 3000 kWh	213	0.2%	2,469	426.51	577.91	151.40	35.5%
>= 3000 kWh	24	0.0%	3,759	667.47	916.05	248.58	37.2%
Total	94,026	100.0%	491	64.07	79.72	15.65	24.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	1.30	(3.03)	-70.0%
25 to 50 kWh	118	0.1%	41	5.44	4.70	(0.74)	-13.6%
50 to 75 kWh	368	0.4%	64	7.22	7.40	0.18	2.5%
75 to 100 kWh	865	0.9%	88	9.46	10.09	0.63	6.7%
100 to 150 kWh	3,864	4.1%	125	13.24	14.30	1.06	8.0%
150 to 200 kWh	6,561	7.0%	170	18.03	19.58	1.55	8.6%
200 to 250 kWh	8,399	8.9%	218	23.13	25.29	2.16	9.3%
250 to 300 kWh	9,115	9.7%	264	28.18	31.09	2.91	10.3%
300 to 350 kWh	8,884	9.4%	310	33.44	37.48	4.04	12.1%
350 to 400 kWh	8,531	9.1%	357	39.32	44.79	5.47	13.9%
400 to 450 kWh	7,659	8.1%	404	45.69	52.49	6.80	14.9%
450 to 500 kWh	6,784	7.2%	450	52.44	60.22	7.78	14.8%
500 to 600 kWh	10,621	11.3%	517	63.35	72.34	8.99	14.2%
600 to 700 kWh	7,398	7.9%	609	79.02	90.59	11.57	14.6%
700 to 800 kWh	4,879	5.2%	700	94.72	110.41	15.69	16.6%
800 to 900 kWh	3,219	3.4%	789	110.07	130.67	20.60	18.7%
900 to 1000 kWh	2,143	2.3%	874	124.86	150.49	25.63	20.5%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	202.52	39.32	24.1%
1500 to 2000 kWh	618	0.7%	1,560	244.56	313.13	68.57	28.0%
2000 to 3000 kWh	215	0.2%	2,174	351.60	458.71	107.11	30.5%
>= 3000 kWh	24	0.0%	3,342	555.38	735.89	180.51	32.5%
Total	94,116	100.0%	440	54.94	63.91	8.97	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	1.16	(3.10)	-72.8%
25 to 50 kWh	118	0.1%	39	5.23	4.65	(0.58)	-11.1%
50 to 75 kWh	368	0.4%	64	7.22	7.84	0.62	8.6%
75 to 100 kWh	865	0.9%	90	9.58	10.77	1.19	12.4%
100 to 150 kWh	3,864	4.1%	128	13.54	15.42	1.88	13.9%
150 to 200 kWh	6,561	7.0%	176	18.62	21.33	2.71	14.6%
200 to 250 kWh	8,399	8.9%	226	23.87	27.50	3.63	15.2%
250 to 300 kWh	9,115	9.7%	275	29.32	34.09	4.77	16.3%
300 to 350 kWh	8,884	9.4%	325	35.14	41.38	6.24	17.8%
350 to 400 kWh	8,531	9.1%	374	41.44	49.42	7.98	19.3%
400 to 450 kWh	7,659	8.1%	425	48.52	58.13	9.61	19.8%
450 to 500 kWh	6,784	7.2%	475	56.31	67.20	10.89	19.3%
500 to 600 kWh	10,621	11.3%	547	68.53	81.05	12.52	18.3%
600 to 700 kWh	7,398	7.9%	647	86.30	102.12	15.82	18.3%
700 to 800 kWh	4,879	5.2%	747	104.26	125.24	20.98	20.1%
800 to 900 kWh	3,219	3.4%	846	122.15	149.38	27.23	22.3%
900 to 1000 kWh	2,143	2.3%	946	140.19	174.10	33.91	24.2%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	232.32	49.99	27.4%
1500 to 2000 kWh	618	0.7%	1,694	275.63	361.44	85.81	31.1%
2000 to 3000 kWh	215	0.2%	2,322	389.10	518.38	129.28	33.2%
>= 3000 kWh	24	0.0%	3,550	611.42	825.97	214.55	35.1%
Total	94,116	100.0%	465	59.52	71.83	12.31	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	1.05	(3.13)	-74.9%
25 to 50 kWh	249	0.2%	38	4.84	4.79	(0.05)	-1.0%
50 to 75 kWh	849	0.8%	65	6.99	8.16	1.17	16.7%
75 to 100 kWh	2,150	2.0%	90	9.51	11.33	1.82	19.1%
100 to 150 kWh	8,824	8.3%	127	13.40	16.06	2.66	19.9%
150 to 200 kWh	12,174	11.5%	175	18.39	22.10	3.71	20.2%
200 to 250 kWh	13,075	12.3%	223	23.51	28.38	4.87	20.7%
250 to 300 kWh	12,355	11.6%	272	28.97	35.43	6.46	22.3%
300 to 350 kWh	10,917	10.3%	322	34.99	43.58	8.59	24.5%
350 to 400 kWh	9,213	8.7%	372	41.97	52.48	10.51	25.0%
400 to 450 kWh	7,475	7.0%	420	49.69	61.29	11.60	23.3%
450 to 500 kWh	6,087	5.7%	472	58.86	71.20	12.34	21.0%
500 to 600 kWh	8,640	8.1%	545	72.39	86.57	14.18	19.6%
600 to 700 kWh	5,224	4.9%	643	90.52	109.67	19.15	21.2%
700 to 800 kWh	3,171	3.0%	747	109.78	136.10	26.32	24.0%
800 to 900 kWh	1,972	1.9%	846	128.42	162.05	33.63	26.2%
900 to 1000 kWh	1,189	1.1%	954	148.55	190.27	41.72	28.1%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	254.25	60.06	30.9%
1500 to 2000 kWh	327	0.3%	1,723	292.28	392.01	99.73	34.1%
2000 to 3000 kWh	106	0.1%	2,451	427.91	582.14	154.23	36.0%
>= 3000 kWh	21	0.0%	3,538	630.89	867.09	236.20	37.4%
Total	106,155	100.0%	370	46.70	57.69	10.99	23.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	1.77	(2.63)	-59.8%
25 to 50 kWh	265	0.2%	43	5.31	4.95	(0.36)	-6.8%
50 to 75 kWh	849	0.8%	64	6.97	7.37	0.40	5.7%
75 to 100 kWh	2,154	2.0%	88	9.36	10.04	0.68	7.3%
100 to 150 kWh	8,830	8.3%	128	13.51	14.62	1.11	8.2%
150 to 200 kWh	12,179	11.5%	177	18.69	20.33	1.64	8.8%
200 to 250 kWh	13,085	12.3%	227	24.09	26.36	2.27	9.4%
250 to 300 kWh	12,360	11.6%	278	29.79	33.00	3.21	10.8%
300 to 350 kWh	10,920	10.3%	327	35.78	40.39	4.61	12.9%
350 to 400 kWh	9,220	8.7%	376	42.32	48.33	6.01	14.2%
400 to 450 kWh	7,480	7.0%	428	49.98	57.07	7.09	14.2%
450 to 500 kWh	6,090	5.7%	477	57.92	65.63	7.71	13.3%
500 to 600 kWh	8,643	8.1%	547	69.91	78.92	9.01	12.9%
600 to 700 kWh	5,227	4.9%	648	87.35	100.26	12.91	14.8%
700 to 800 kWh	3,177	3.0%	746	104.32	122.68	18.36	17.6%
800 to 900 kWh	1,974	1.9%	844	121.40	145.72	24.32	20.0%
900 to 1000 kWh	1,191	1.1%	941	138.42	168.81	30.39	22.0%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	217.11	43.12	24.8%
1500 to 2000 kWh	327	0.3%	1,651	262.22	337.16	74.94	28.6%
2000 to 3000 kWh	106	0.1%	2,173	353.37	461.24	107.87	30.5%
>= 3000 kWh	21	0.0%	3,310	551.78	731.00	179.22	32.5%
Total	106,257	100.0%	372	45.64	52.43	6.79	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	1.42	(2.87)	-66.9%
25 to 50 kWh	265	0.2%	41	5.08	4.87	(0.21)	-4.1%
50 to 75 kWh	849	0.8%	65	6.98	7.77	0.79	11.3%
75 to 100 kWh	2,154	2.0%	89	9.43	10.69	1.26	13.4%
100 to 150 kWh	8,830	8.3%	128	13.46	15.34	1.88	14.0%
150 to 200 kWh	12,179	11.5%	176	18.54	21.22	2.68	14.5%
200 to 250 kWh	13,085	12.3%	225	23.80	27.37	3.57	15.0%
250 to 300 kWh	12,360	11.6%	275	29.38	34.21	4.83	16.4%
300 to 350 kWh	10,920	10.3%	325	35.39	41.99	6.60	18.6%
350 to 400 kWh	9,220	8.7%	374	42.14	50.41	8.27	19.6%
400 to 450 kWh	7,480	7.0%	424	49.83	59.18	9.35	18.8%
450 to 500 kWh	6,090	5.7%	474	58.39	68.42	10.03	17.2%
500 to 600 kWh	8,643	8.1%	546	71.15	82.75	11.60	16.3%
600 to 700 kWh	5,227	4.9%	646	88.94	104.97	16.03	18.0%
700 to 800 kWh	3,177	3.0%	746	107.05	129.39	22.34	20.9%
800 to 900 kWh	1,974	1.9%	845	124.91	153.89	28.98	23.2%
900 to 1000 kWh	1,191	1.1%	948	143.49	179.54	36.05	25.1%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	235.68	51.58	28.0%
1500 to 2000 kWh	327	0.3%	1,687	277.27	364.62	87.35	31.5%
2000 to 3000 kWh	106	0.1%	2,312	390.70	521.78	131.08	33.6%
>= 3000 kWh	21	0.0%	3,424	591.34	799.05	207.71	35.1%
Total	106,257	100.0%	371	46.17	55.05	8.89	19.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	1.81	(2.33)	-56.3%
25 to 50 kWh	1	0.4%	10	4.57	1.32	(3.25)	-71.1%
50 to 75 kWh	3	1.1%	60	7.91	7.53	(0.38)	-4.8%
75 to 100 kWh	2	0.7%	114	12.02	14.44	2.42	20.1%
100 to 150 kWh	4	1.4%	130	14.01	16.45	2.44	17.4%
150 to 200 kWh	14	5.0%	177	18.81	22.66	3.85	20.5%
200 to 250 kWh	12	4.3%	225	23.72	28.59	4.87	20.5%
250 to 300 kWh	7	2.5%	254	27.18	32.08	4.90	18.0%
300 to 350 kWh	16	5.7%	328	35.57	42.80	7.23	20.3%
350 to 400 kWh	12	4.3%	368	39.69	48.10	8.41	21.2%
400 to 450 kWh	12	4.3%	468	54.18	66.02	11.84	21.9%
450 to 500 kWh	16	5.7%	557	67.92	81.98	14.06	20.7%
500 to 600 kWh	44	15.6%	622	74.51	90.75	16.24	21.8%
600 to 700 kWh	32	11.3%	766	98.15	119.61	21.46	21.9%
700 to 800 kWh	26	9.2%	845	110.72	134.72	24.00	21.7%
800 to 900 kWh	17	6.0%	1,085	154.82	191.89	37.07	23.9%
900 to 1000 kWh	17	6.0%	1,160	167.32	207.90	40.58	24.3%
1000 to 1500 kWh	35	12.4%	1,454	221.37	278.93	57.56	26.0%
1500 to 2000 kWh	7	2.5%	1,999	322.52	418.04	95.52	29.6%
2000 to 3000 kWh	1	0.4%	2,829	477.43	635.15	157.72	33.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	127.02	24.53	23.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	1.24	(2.91)	-70.1%
25 to 50 kWh	1	0.4%	56	8.55	6.32	(2.23)	-26.1%
50 to 75 kWh	3	1.1%	70	9.01	8.00	(1.01)	-11.2%
75 to 100 kWh	2	0.7%	72	7.63	8.22	0.59	7.7%
100 to 150 kWh	4	1.4%	111	12.15	12.59	0.44	3.6%
150 to 200 kWh	14	4.9%	176	19.08	20.64	1.56	8.2%
200 to 250 kWh	12	4.2%	227	24.92	27.20	2.28	9.1%
250 to 300 kWh	7	2.5%	298	33.24	36.53	3.29	9.9%
300 to 350 kWh	16	5.7%	320	35.69	39.05	3.36	9.4%
350 to 400 kWh	12	4.2%	370	42.68	47.31	4.63	10.8%
400 to 450 kWh	13	4.6%	384	45.29	50.60	5.31	11.7%
450 to 500 kWh	16	5.7%	396	47.43	52.90	5.47	11.5%
500 to 600 kWh	44	15.5%	477	58.65	65.46	6.81	11.6%
600 to 700 kWh	32	11.3%	530	66.45	75.09	8.64	13.0%
700 to 800 kWh	26	9.2%	661	88.62	101.71	13.09	14.8%
800 to 900 kWh	17	6.0%	612	80.42	91.33	10.91	13.6%
900 to 1000 kWh	17	6.0%	746	102.64	119.03	16.39	16.0%
1000 to 1500 kWh	35	12.4%	921	132.74	157.40	24.66	18.6%
1500 to 2000 kWh	7	2.5%	1,429	220.68	274.21	53.53	24.3%
2000 to 3000 kWh	1	0.4%	1,990	318.53	407.30	88.77	27.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	81.31	10.71	15.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	1.53	(2.62)	-63.1%
25 to 50 kWh	1	0.4%	33	6.56	3.82	(2.74)	-41.8%
50 to 75 kWh	3	1.1%	65	8.46	7.76	(0.70)	-8.3%
75 to 100 kWh	2	0.7%	93	9.83	11.33	1.50	15.3%
100 to 150 kWh	4	1.4%	120	13.08	14.52	1.44	11.0%
150 to 200 kWh	14	4.9%	177	18.94	21.65	2.71	14.3%
200 to 250 kWh	12	4.2%	226	24.32	27.89	3.57	14.7%
250 to 300 kWh	7	2.5%	276	30.21	34.30	4.09	13.5%
300 to 350 kWh	16	5.7%	324	35.63	40.93	5.30	14.9%
350 to 400 kWh	12	4.2%	369	41.18	47.71	6.53	15.9%
400 to 450 kWh	13	4.6%	426	49.70	58.26	8.56	17.2%
450 to 500 kWh	16	5.7%	477	57.73	67.52	9.79	17.0%
500 to 600 kWh	44	15.5%	550	66.59	78.13	11.54	17.3%
600 to 700 kWh	32	11.3%	648	82.30	97.35	15.05	18.3%
700 to 800 kWh	26	9.2%	753	99.74	118.32	18.58	18.6%
800 to 900 kWh	17	6.0%	849	117.62	141.61	23.99	20.4%
900 to 1000 kWh	17	6.0%	953	134.98	163.47	28.49	21.1%
1000 to 1500 kWh	35	12.4%	1,191	177.69	219.05	41.36	23.3%
1500 to 2000 kWh	7	2.5%	1,714	271.60	346.12	74.52	27.4%
2000 to 3000 kWh	1	0.4%	2,409	397.98	521.22	123.24	31.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.18	17.64	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	1.17	(3.04)	-72.2%
25 to 50 kWh	12	0.8%	32	4.84	4.03	(0.81)	-16.7%
50 to 75 kWh	13	0.9%	66	7.43	8.36	0.93	12.5%
75 to 100 kWh	11	0.7%	80	8.69	10.15	1.46	16.8%
100 to 150 kWh	26	1.7%	114	12.78	14.75	1.97	15.4%
150 to 200 kWh	38	2.5%	162	17.16	20.50	3.34	19.5%
200 to 250 kWh	45	3.0%	192	20.46	24.36	3.90	19.1%
250 to 300 kWh	47	3.1%	268	28.21	34.09	5.88	20.8%
300 to 350 kWh	56	3.7%	294	31.40	38.03	6.63	21.1%
350 to 400 kWh	82	5.5%	367	39.69	48.41	8.72	22.0%
400 to 450 kWh	84	5.6%	418	45.48	55.95	10.47	23.0%
450 to 500 kWh	72	4.8%	465	51.71	63.57	11.86	22.9%
500 to 600 kWh	192	12.8%	524	59.87	73.85	13.98	23.4%
600 to 700 kWh	163	10.8%	649	78.90	97.20	18.30	23.2%
700 to 800 kWh	147	9.8%	727	92.09	112.94	20.85	22.6%
800 to 900 kWh	122	8.1%	854	115.13	141.72	26.59	23.1%
900 to 1000 kWh	100	6.7%	933	128.92	158.48	29.56	22.9%
1000 to 1500 kWh	201	13.4%	1,190	176.80	223.32	46.52	26.3%
1500 to 2000 kWh	52	3.5%	1,755	282.07	369.66	87.59	31.1%
2000 to 3000 kWh	17	1.1%	2,219	369.14	491.81	122.67	33.2%
>= 3000 kWh	1	0.1%	4,192	737.05	1,007.86	270.81	36.7%
Total	1,503	100.0%	686	91.93	114.95	23.02	25.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	1.40	(2.96)	-67.9%
25 to 50 kWh	12	0.8%	39	5.86	4.60	(1.26)	-21.5%
50 to 75 kWh	13	0.9%	61	6.89	6.95	0.06	0.9%
75 to 100 kWh	11	0.7%	100	10.82	11.37	0.55	5.1%
100 to 150 kWh	26	1.7%	133	14.90	15.86	0.96	6.4%
150 to 200 kWh	38	2.5%	191	20.24	21.94	1.70	8.4%
200 to 250 kWh	45	3.0%	256	28.15	30.81	2.66	9.4%
250 to 300 kWh	47	3.1%	275	29.77	32.41	2.64	8.9%
300 to 350 kWh	58	3.8%	353	38.72	42.83	4.11	10.6%
350 to 400 kWh	82	5.4%	381	41.93	46.37	4.44	10.6%
400 to 450 kWh	84	5.6%	430	48.25	53.76	5.51	11.4%
450 to 500 kWh	73	4.8%	481	55.24	61.76	6.52	11.8%
500 to 600 kWh	193	12.8%	571	68.00	76.89	8.89	13.1%
600 to 700 kWh	164	10.9%	657	80.98	91.76	10.78	13.3%
700 to 800 kWh	147	9.7%	767	99.66	113.11	13.45	13.5%
800 to 900 kWh	122	8.1%	838	112.14	128.98	16.84	15.0%
900 to 1000 kWh	100	6.6%	961	132.39	153.43	21.04	15.9%
1000 to 1500 kWh	202	13.4%	1,176	170.27	203.87	33.60	19.7%
1500 to 2000 kWh	52	3.4%	1,637	250.59	312.49	61.90	24.7%
2000 to 3000 kWh	17	1.1%	2,431	388.70	500.03	111.33	28.6%
>= 3000 kWh	1	0.1%	4,340	721.77	952.91	231.14	32.0%
Total	1,509	100.0%	701	93.24	108.84	15.61	16.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	1.29	(2.99)	-69.9%
25 to 50 kWh	12	0.8%	36	5.35	4.31	(1.04)	-19.4%
50 to 75 kWh	13	0.9%	64	7.16	7.66	0.50	7.0%
75 to 100 kWh	11	0.7%	90	9.76	10.76	1.00	10.2%
100 to 150 kWh	26	1.7%	123	13.83	15.30	1.47	10.6%
150 to 200 kWh	38	2.5%	176	18.70	21.22	2.52	13.5%
200 to 250 kWh	45	3.0%	224	24.30	27.59	3.29	13.5%
250 to 300 kWh	47	3.1%	271	28.99	33.25	4.26	14.7%
300 to 350 kWh	58	3.8%	324	35.09	40.45	5.36	15.3%
350 to 400 kWh	82	5.4%	374	40.81	47.39	6.58	16.1%
400 to 450 kWh	84	5.6%	424	46.86	54.86	8.00	17.1%
450 to 500 kWh	73	4.8%	473	53.47	62.67	9.20	17.2%
500 to 600 kWh	193	12.8%	548	63.93	75.37	11.44	17.9%
600 to 700 kWh	164	10.9%	653	79.94	94.48	14.54	18.2%
700 to 800 kWh	147	9.7%	747	95.87	113.02	17.15	17.9%
800 to 900 kWh	122	8.1%	846	113.64	135.37	21.73	19.1%
900 to 1000 kWh	100	6.6%	947	130.65	155.95	25.30	19.4%
1000 to 1500 kWh	202	13.4%	1,183	173.53	213.59	40.06	23.1%
1500 to 2000 kWh	52	3.4%	1,696	266.43	341.26	74.83	28.1%
2000 to 3000 kWh	17	1.1%	2,325	378.92	495.92	117.00	30.9%
>= 3000 kWh	1	0.1%	4,266	729.41	980.38	250.97	34.4%
Total	1,509	100.0%	693	92.55	111.85	19.31	20.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	1.06	(3.18)	-75.0%
25 to 50 kWh	52	0.1%	39	4.76	4.89	0.13	2.7%
50 to 75 kWh	102	0.2%	64	6.97	8.06	1.09	15.6%
75 to 100 kWh	325	0.7%	90	9.56	11.32	1.76	18.4%
100 to 150 kWh	1,745	3.8%	128	13.57	16.23	2.66	19.6%
150 to 200 kWh	3,503	7.7%	176	18.49	22.27	3.78	20.4%
200 to 250 kWh	4,929	10.9%	226	23.87	29.05	5.18	21.7%
250 to 300 kWh	5,590	12.3%	277	29.52	36.60	7.08	24.0%
300 to 350 kWh	5,361	11.8%	329	35.74	45.17	9.43	26.4%
350 to 400 kWh	4,853	10.7%	383	42.83	54.63	11.80	27.6%
400 to 450 kWh	4,035	8.9%	435	50.57	64.50	13.93	27.5%
450 to 500 kWh	3,153	6.9%	487	59.05	75.03	15.98	27.1%
500 to 600 kWh	4,263	9.4%	560	71.66	90.69	19.03	26.6%
600 to 700 kWh	2,600	5.7%	653	88.38	112.17	23.79	26.9%
700 to 800 kWh	1,470	3.2%	734	103.41	132.30	28.89	27.9%
800 to 900 kWh	938	2.1%	826	120.39	155.73	35.34	29.4%
900 to 1000 kWh	632	1.4%	909	135.92	177.36	41.44	30.5%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	233.42	57.48	32.7%
1500 to 2000 kWh	331	0.7%	1,618	268.18	362.77	94.59	35.3%
2000 to 3000 kWh	123	0.3%	2,217	380.22	520.07	139.85	36.8%
>= 3000 kWh	16	0.0%	13,723	2,528.56	3,534.71	1,006.15	39.8%
Total	45,406	100.0%	430	54.33	69.44	15.10	27.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	1.38	(2.92)	-67.9%
25 to 50 kWh	53	0.1%	42	5.17	4.76	(0.41)	-7.9%
50 to 75 kWh	103	0.2%	65	7.15	7.41	0.26	3.6%
75 to 100 kWh	325	0.7%	89	9.54	10.15	0.61	6.4%
100 to 150 kWh	1,746	3.8%	130	13.73	14.80	1.07	7.8%
150 to 200 kWh	3,509	7.7%	178	18.80	20.39	1.59	8.5%
200 to 250 kWh	4,932	10.9%	226	23.76	25.87	2.11	8.9%
250 to 300 kWh	5,591	12.3%	273	28.76	31.53	2.77	9.6%
300 to 350 kWh	5,365	11.8%	320	33.71	37.26	3.55	10.5%
350 to 400 kWh	4,853	10.7%	367	38.78	43.36	4.58	11.8%
400 to 450 kWh	4,036	8.9%	412	43.85	49.74	5.89	13.4%
450 to 500 kWh	3,156	6.9%	461	49.30	56.94	7.64	15.5%
500 to 600 kWh	4,266	9.4%	531	57.59	68.11	10.52	18.3%
600 to 700 kWh	2,602	5.7%	640	71.72	86.83	15.11	21.1%
700 to 800 kWh	1,472	3.2%	759	88.92	108.86	19.94	22.4%
800 to 900 kWh	938	2.1%	865	105.60	129.97	24.37	23.1%
900 to 1000 kWh	635	1.4%	983	125.50	155.85	30.35	24.2%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	217.00	45.92	26.8%
1500 to 2000 kWh	332	0.7%	1,786	264.85	344.17	79.32	29.9%
2000 to 3000 kWh	123	0.3%	2,421	375.71	495.02	119.31	31.8%
>= 3000 kWh	16	0.0%	3,783	613.71	819.12	205.41	33.5%
Total	45,439	100.0%	424	48.27	56.75	8.48	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	1.22	(3.05)	-71.4%
25 to 50 kWh	53	0.1%	40	4.98	4.82	(0.16)	-3.2%
50 to 75 kWh	103	0.2%	64	7.06	7.73	0.67	9.5%
75 to 100 kWh	325	0.7%	89	9.55	10.74	1.19	12.5%
100 to 150 kWh	1,746	3.8%	129	13.65	15.52	1.87	13.7%
150 to 200 kWh	3,509	7.7%	177	18.65	21.33	2.68	14.4%
200 to 250 kWh	4,932	10.9%	226	23.81	27.46	3.65	15.3%
250 to 300 kWh	5,591	12.3%	275	29.14	34.07	4.93	16.9%
300 to 350 kWh	5,365	11.8%	325	34.72	41.22	6.50	18.7%
350 to 400 kWh	4,853	10.7%	375	40.80	49.00	8.20	20.1%
400 to 450 kWh	4,036	8.9%	424	47.21	57.12	9.91	21.0%
450 to 500 kWh	3,156	6.9%	474	54.18	65.99	11.81	21.8%
500 to 600 kWh	4,266	9.4%	546	64.63	79.40	14.77	22.9%
600 to 700 kWh	2,602	5.7%	646	80.05	99.51	19.46	24.3%
700 to 800 kWh	1,472	3.2%	747	96.17	120.58	24.41	25.4%
800 to 900 kWh	938	2.1%	845	113.00	142.85	29.85	26.4%
900 to 1000 kWh	635	1.4%	946	130.71	166.61	35.90	27.5%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	225.21	51.70	29.8%
1500 to 2000 kWh	332	0.7%	1,702	266.51	353.48	86.97	32.6%
2000 to 3000 kWh	123	0.3%	2,319	377.96	507.53	129.57	34.3%
>= 3000 kWh	16	0.0%	8,753	1,571.13	2,176.92	605.79	38.6%
Total	45,439	100.0%	427	51.30	63.10	11.80	23.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	0.74	(3.44)	-82.3%
25 to 50 kWh	51	0.1%	39	5.04	4.92	(0.12)	-2.4%
50 to 75 kWh	181	0.5%	64	6.97	8.10	1.13	16.2%
75 to 100 kWh	490	1.4%	88	9.26	11.05	1.79	19.3%
100 to 150 kWh	2,592	7.3%	124	13.06	15.68	2.62	20.1%
150 to 200 kWh	4,528	12.7%	168	17.65	21.45	3.80	21.5%
200 to 250 kWh	5,489	15.4%	214	22.59	28.36	5.77	25.5%
250 to 300 kWh	5,252	14.8%	262	27.87	36.52	8.65	31.0%
300 to 350 kWh	4,261	12.0%	310	33.64	45.27	11.63	34.6%
350 to 400 kWh	3,335	9.4%	359	40.24	54.69	14.45	35.9%
400 to 450 kWh	2,480	7.0%	403	47.21	64.22	17.01	36.0%
450 to 500 kWh	1,731	4.9%	455	55.97	76.19	20.22	36.1%
500 to 600 kWh	2,225	6.3%	514	66.47	90.71	24.24	36.5%
600 to 700 kWh	1,192	3.4%	610	84.04	115.22	31.18	37.1%
700 to 800 kWh	693	1.9%	695	99.73	137.20	37.47	37.6%
800 to 900 kWh	408	1.1%	783	116.08	160.11	44.03	37.9%
900 to 1000 kWh	219	0.6%	853	129.16	178.47	49.31	38.2%
1000 to 1500 kWh	335	0.9%	1,059	167.46	232.22	64.76	38.7%
1500 to 2000 kWh	52	0.1%	1,525	254.47	354.31	99.84	39.2%
2000 to 3000 kWh	19	0.1%	2,094	360.81	503.54	142.73	39.6%
>= 3000 kWh	1	0.0%	3,708	662.17	926.40	264.23	39.9%
Total	35,550	100.0%	319	38.02	50.75	12.74	33.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	1.43	(3.06)	-68.2%
25 to 50 kWh	51	0.1%	44	5.57	5.02	(0.55)	-9.9%
50 to 75 kWh	181	0.5%	66	7.29	7.56	0.27	3.7%
75 to 100 kWh	490	1.4%	91	9.77	10.43	0.66	6.8%
100 to 150 kWh	2,593	7.3%	134	14.12	15.28	1.16	8.2%
150 to 200 kWh	4,528	12.7%	185	19.44	21.22	1.78	9.2%
200 to 250 kWh	5,490	15.4%	237	24.91	27.50	2.59	10.4%
250 to 300 kWh	5,253	14.8%	286	30.18	33.85	3.67	12.2%
300 to 350 kWh	4,261	12.0%	338	35.76	41.14	5.38	15.0%
350 to 400 kWh	3,337	9.4%	389	41.38	49.04	7.66	18.5%
400 to 450 kWh	2,480	7.0%	443	47.62	58.12	10.50	22.0%
450 to 500 kWh	1,733	4.9%	492	53.41	66.56	13.15	24.6%
500 to 600 kWh	2,228	6.3%	576	64.21	81.85	17.64	27.5%
600 to 700 kWh	1,194	3.4%	682	79.48	103.22	23.74	29.9%
700 to 800 kWh	694	2.0%	800	98.28	129.22	30.94	31.5%
800 to 900 kWh	408	1.1%	909	116.74	154.50	37.76	32.3%
900 to 1000 kWh	219	0.6%	1,042	139.66	185.74	46.08	33.0%
1000 to 1500 kWh	336	0.9%	1,279	180.96	241.94	60.98	33.7%
1500 to 2000 kWh	55	0.2%	1,782	268.42	360.94	92.52	34.5%
2000 to 3000 kWh	19	0.1%	2,449	384.64	519.01	134.37	34.9%
>= 3000 kWh	1	0.0%	3,336	539.45	729.58	190.13	35.2%
Total	35,567	100.0%	353	39.23	47.25	8.02	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	1.09	(3.25)	-74.9%
25 to 50 kWh	51	0.1%	41	5.31	4.97	(0.34)	-6.4%
50 to 75 kWh	181	0.5%	65	7.13	7.83	0.70	9.8%
75 to 100 kWh	490	1.4%	90	9.52	10.74	1.22	12.8%
100 to 150 kWh	2,593	7.3%	129	13.59	15.48	1.89	13.9%
150 to 200 kWh	4,528	12.7%	176	18.55	21.33	2.78	15.0%
200 to 250 kWh	5,490	15.4%	225	23.75	27.93	4.18	17.6%
250 to 300 kWh	5,253	14.8%	274	29.03	35.19	6.16	21.2%
300 to 350 kWh	4,261	12.0%	324	34.70	43.21	8.51	24.5%
350 to 400 kWh	3,337	9.4%	374	40.81	51.87	11.06	27.1%
400 to 450 kWh	2,480	7.0%	423	47.42	61.17	13.75	29.0%
450 to 500 kWh	1,733	4.9%	474	54.69	71.38	16.69	30.5%
500 to 600 kWh	2,228	6.3%	545	65.34	86.28	20.94	32.0%
600 to 700 kWh	1,194	3.4%	646	81.76	109.22	27.46	33.6%
700 to 800 kWh	694	2.0%	747	99.01	133.21	34.20	34.5%
800 to 900 kWh	408	1.1%	846	116.41	157.31	40.90	35.1%
900 to 1000 kWh	219	0.6%	947	134.41	182.11	47.70	35.5%
1000 to 1500 kWh	336	0.9%	1,169	174.20	237.07	62.87	36.1%
1500 to 2000 kWh	55	0.2%	1,655	261.53	357.66	96.13	36.8%
2000 to 3000 kWh	19	0.1%	2,270	372.67	511.24	138.57	37.2%
>= 3000 kWh	1	0.0%	3,522	600.81	827.99	227.18	37.8%
Total	35,567	100.0%	336	38.64	49.02	10.38	26.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	0.04	(4.12)	-99.0%
25 to 50 kWh	1	0.4%	42	4.42	5.32	0.90	20.4%
50 to 75 kWh	4	1.7%	73	7.93	9.15	1.22	15.4%
75 to 100 kWh	2	0.8%	72	7.60	9.05	1.45	19.1%
100 to 150 kWh	4	1.7%	138	14.54	17.40	2.86	19.7%
150 to 200 kWh	4	1.7%	175	18.77	22.54	3.77	20.1%
200 to 250 kWh	6	2.5%	145	16.15	18.58	2.43	15.0%
250 to 300 kWh	3	1.3%	239	25.25	30.11	4.86	19.2%
300 to 350 kWh	6	2.5%	299	32.19	39.06	6.87	21.3%
350 to 400 kWh	6	2.5%	392	41.84	51.05	9.21	22.0%
400 to 450 kWh	11	4.6%	443	47.23	58.15	10.92	23.1%
450 to 500 kWh	7	2.9%	593	66.95	82.00	15.05	22.5%
500 to 600 kWh	20	8.4%	608	69.64	85.28	15.64	22.5%
600 to 700 kWh	19	8.0%	752	92.69	115.59	22.90	24.7%
700 to 800 kWh	27	11.3%	863	107.94	133.26	25.32	23.5%
800 to 900 kWh	26	10.9%	978	127.01	157.69	30.68	24.2%
900 to 1000 kWh	19	8.0%	1,093	146.49	182.43	35.94	24.5%
1000 to 1500 kWh	59	24.8%	1,444	210.26	267.07	56.81	27.0%
1500 to 2000 kWh	10	4.2%	1,842	283.57	367.38	83.81	29.6%
2000 to 3000 kWh	2	0.8%	3,046	508.44	681.46	173.02	34.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	159.81	32.88	25.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	0.50	(3.60)	-87.8%
25 to 50 kWh	1	0.4%	51	5.35	5.80	0.45	8.4%
50 to 75 kWh	4	1.7%	51	5.70	5.86	0.16	2.8%
75 to 100 kWh	2	0.8%	105	11.00	11.92	0.92	8.4%
100 to 150 kWh	4	1.7%	122	12.92	13.93	1.01	7.8%
150 to 200 kWh	4	1.7%	182	19.37	20.90	1.53	7.9%
200 to 250 kWh	6	2.5%	319	34.76	37.95	3.19	9.2%
250 to 300 kWh	3	1.3%	326	36.64	41.61	4.97	13.6%
300 to 350 kWh	6	2.5%	352	38.25	42.45	4.20	11.0%
350 to 400 kWh	6	2.5%	358	37.76	41.45	3.69	9.8%
400 to 450 kWh	11	4.6%	416	44.07	48.90	4.83	11.0%
450 to 500 kWh	7	2.9%	371	39.19	43.14	3.95	10.1%
500 to 600 kWh	20	8.4%	482	52.30	58.87	6.57	12.6%
600 to 700 kWh	19	8.0%	553	61.31	69.50	8.19	13.4%
700 to 800 kWh	27	11.3%	631	69.58	79.73	10.15	14.6%
800 to 900 kWh	26	10.9%	723	81.55	94.64	13.09	16.1%
900 to 1000 kWh	19	8.0%	794	90.19	105.44	15.25	16.9%
1000 to 1500 kWh	59	24.8%	988	119.90	141.54	21.64	18.0%
1500 to 2000 kWh	10	4.2%	1,424	192.06	232.23	40.17	20.9%
2000 to 3000 kWh	2	0.8%	1,803	258.11	319.84	61.73	23.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	93.77	13.28	16.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	0.27	(3.86)	-93.5%
25 to 50 kWh	1	0.4%	47	4.89	5.56	0.67	13.7%
50 to 75 kWh	4	1.7%	62	6.81	7.50	0.69	10.1%
75 to 100 kWh	2	0.8%	88	9.30	10.49	1.19	12.8%
100 to 150 kWh	4	1.7%	130	13.73	15.67	1.94	14.1%
150 to 200 kWh	4	1.7%	178	19.07	21.72	2.65	13.9%
200 to 250 kWh	6	2.5%	232	25.45	28.26	2.81	11.0%
250 to 300 kWh	3	1.3%	282	30.94	35.86	4.92	15.9%
300 to 350 kWh	6	2.5%	325	35.17	40.73	5.56	15.8%
350 to 400 kWh	6	2.5%	375	39.80	46.25	6.45	16.2%
400 to 450 kWh	11	4.6%	430	45.65	53.53	7.88	17.3%
450 to 500 kWh	7	2.9%	482	53.07	62.57	9.50	17.9%
500 to 600 kWh	20	8.4%	545	60.97	72.08	11.11	18.2%
600 to 700 kWh	19	8.0%	652	77.00	92.55	15.55	20.2%
700 to 800 kWh	27	11.3%	748	88.82	106.58	17.76	20.0%
800 to 900 kWh	26	10.9%	851	104.28	126.17	21.89	21.0%
900 to 1000 kWh	19	8.0%	943	118.34	143.93	25.59	21.6%
1000 to 1500 kWh	59	24.8%	1,217	165.27	204.57	39.30	23.8%
1500 to 2000 kWh	10	4.2%	1,633	237.82	299.80	61.98	26.1%
2000 to 3000 kWh	2	0.8%	2,424	383.27	500.65	117.38	30.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	126.87	23.11	22.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	0.92	(3.25)	-77.9%
25 to 50 kWh	3	0.5%	48	5.57	6.08	0.51	9.2%
50 to 75 kWh	3	0.5%	62	6.56	7.86	1.30	19.8%
75 to 100 kWh	4	0.6%	89	9.89	11.26	1.37	13.9%
100 to 150 kWh	3	0.5%	94	10.93	11.80	0.87	8.0%
150 to 200 kWh	4	0.6%	180	18.91	22.73	3.82	20.2%
200 to 250 kWh	11	1.7%	198	21.21	24.98	3.77	17.8%
250 to 300 kWh	11	1.7%	222	23.28	27.97	4.69	20.1%
300 to 350 kWh	14	2.1%	293	30.79	36.93	6.14	19.9%
350 to 400 kWh	20	3.0%	358	37.95	46.44	8.49	22.4%
400 to 450 kWh	22	3.3%	367	39.65	47.87	8.22	20.7%
450 to 500 kWh	28	4.2%	435	46.73	57.06	10.33	22.1%
500 to 600 kWh	57	8.6%	507	55.54	68.50	12.96	23.3%
600 to 700 kWh	54	8.2%	599	67.33	83.78	16.45	24.4%
700 to 800 kWh	60	9.1%	667	77.77	96.72	18.95	24.4%
800 to 900 kWh	61	9.3%	771	93.49	116.10	22.61	24.2%
900 to 1000 kWh	58	8.8%	827	103.32	127.39	24.07	23.3%
1000 to 1500 kWh	171	25.9%	1,130	157.99	196.42	38.43	24.3%
1500 to 2000 kWh	50	7.6%	1,636	252.14	325.49	73.35	29.1%
2000 to 3000 kWh	15	2.3%	2,245	365.75	484.59	118.84	32.5%
>= 3000 kWh	2	0.3%	3,043	514.71	693.37	178.66	34.7%
Total	659	100.0%	833	111.35	139.79	28.44	25.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	1.18	(3.32)	-73.8%
25 to 50 kWh	3	0.5%	26	4.36	3.01	(1.35)	-31.0%
50 to 75 kWh	3	0.5%	69	7.32	7.81	0.49	6.7%
75 to 100 kWh	4	0.6%	85	9.59	9.66	0.07	0.7%
100 to 150 kWh	3	0.5%	162	17.49	18.45	0.96	5.5%
150 to 200 kWh	4	0.6%	194	20.33	22.31	1.98	9.7%
200 to 250 kWh	11	1.7%	257	27.32	29.45	2.13	7.8%
250 to 300 kWh	11	1.7%	333	35.00	38.39	3.39	9.7%
300 to 350 kWh	14	2.1%	359	37.69	40.89	3.20	8.5%
350 to 400 kWh	20	3.0%	393	41.50	45.37	3.87	9.3%
400 to 450 kWh	22	3.3%	477	51.49	56.82	5.33	10.4%
450 to 500 kWh	28	4.2%	522	55.12	60.70	5.58	10.1%
500 to 600 kWh	57	8.6%	606	64.58	71.88	7.30	11.3%
600 to 700 kWh	54	8.2%	700	75.06	84.49	9.43	12.6%
700 to 800 kWh	60	9.1%	828	91.23	104.40	13.17	14.4%
800 to 900 kWh	61	9.3%	924	102.86	119.08	16.22	15.8%
900 to 1000 kWh	58	8.8%	1,088	124.97	146.07	21.10	16.9%
1000 to 1500 kWh	171	25.9%	1,288	156.50	184.88	28.38	18.1%
1500 to 2000 kWh	50	7.6%	1,826	246.00	297.49	51.49	20.9%
2000 to 3000 kWh	15	2.3%	2,271	324.12	401.58	77.46	23.9%
>= 3000 kWh	2	0.3%	3,531	542.99	698.37	155.38	28.6%
Total	659	100.0%	972	116.39	136.52	20.13	17.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	1.05	(3.29)	-75.8%
25 to 50 kWh	3	0.5%	37	4.96	4.54	(0.42)	-8.5%
50 to 75 kWh	3	0.5%	65	6.94	7.83	0.89	12.8%
75 to 100 kWh	4	0.6%	87	9.74	10.46	0.72	7.4%
100 to 150 kWh	3	0.5%	128	14.21	15.13	0.92	6.5%
150 to 200 kWh	4	0.6%	187	19.62	22.52	2.90	14.8%
200 to 250 kWh	11	1.7%	228	24.26	27.21	2.95	12.2%
250 to 300 kWh	11	1.7%	277	29.14	33.18	4.04	13.9%
300 to 350 kWh	14	2.1%	326	34.24	38.91	4.67	13.6%
350 to 400 kWh	20	3.0%	376	39.71	45.91	6.20	15.6%
400 to 450 kWh	22	3.3%	422	45.57	52.34	6.77	14.9%
450 to 500 kWh	28	4.2%	478	50.89	58.87	7.98	15.7%
500 to 600 kWh	57	8.6%	557	60.06	70.19	10.13	16.9%
600 to 700 kWh	54	8.2%	649	71.19	84.14	12.95	18.2%
700 to 800 kWh	60	9.1%	747	84.50	100.56	16.06	19.0%
800 to 900 kWh	61	9.3%	848	98.18	117.59	19.41	19.8%
900 to 1000 kWh	58	8.8%	957	114.14	136.73	22.59	19.8%
1000 to 1500 kWh	171	25.9%	1,209	157.24	190.65	33.41	21.2%
1500 to 2000 kWh	50	7.6%	1,730	249.08	311.56	62.48	25.1%
2000 to 3000 kWh	15	2.3%	2,258	344.94	443.09	98.15	28.5%
>= 3000 kWh	2	0.3%	3,287	528.85	695.87	167.02	31.6%
Total	659	100.0%	902	113.87	138.16	24.29	21.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	1.03	(3.17)	-75.5%
25 to 50 kWh	486	0.2%	38	5.21	4.75	(0.46)	-8.8%
50 to 75 kWh	1,522	0.5%	65	7.73	8.18	0.45	5.8%
75 to 100 kWh	3,847	1.4%	90	10.47	11.32	0.85	8.1%
100 to 150 kWh	17,057	6.0%	128	14.82	16.12	1.30	8.8%
150 to 200 kWh	26,819	9.4%	176	20.35	22.25	1.90	9.3%
200 to 250 kWh	31,961	11.3%	225	26.08	28.82	2.74	10.5%
250 to 300 kWh	32,373	11.4%	275	32.27	36.27	4.00	12.4%
300 to 350 kWh	29,507	10.4%	327	39.06	44.61	5.55	14.2%
350 to 400 kWh	26,046	9.2%	379	46.70	53.66	6.96	14.9%
400 to 450 kWh	21,773	7.7%	430	55.17	63.06	7.89	14.3%
450 to 500 kWh	17,872	6.3%	484	65.00	73.45	8.45	13.0%
500 to 600 kWh	26,056	9.2%	558	79.38	88.76	9.38	11.8%
600 to 700 kWh	16,675	5.9%	661	99.93	112.04	12.11	12.1%
700 to 800 kWh	10,468	3.7%	763	120.51	136.93	16.42	13.6%
800 to 900 kWh	6,760	2.4%	868	141.54	163.18	21.64	15.3%
900 to 1000 kWh	4,376	1.5%	973	162.77	189.90	27.13	16.7%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	251.65	40.32	19.1%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	388.33	70.07	22.0%
2000 to 3000 kWh	496	0.2%	2,377	449.60	556.47	106.87	23.8%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,539.55	321.18	26.4%
Total	283,819	100.0%	417	58.40	66.65	8.25	14.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	1.53	(2.91)	-65.5%
25 to 50 kWh	504	0.2%	43	5.71	4.86	(0.85)	-14.9%
50 to 75 kWh	1,524	0.5%	65	7.75	7.40	(0.35)	-4.5%
75 to 100 kWh	3,853	1.4%	89	10.39	10.12	(0.27)	-2.6%
100 to 150 kWh	17,070	6.0%	128	14.93	14.67	(0.26)	-1.7%
150 to 200 kWh	26,837	9.4%	177	20.56	20.31	(0.25)	-1.2%
200 to 250 kWh	31,980	11.3%	226	26.36	26.21	(0.15)	-0.6%
250 to 300 kWh	32,387	11.4%	274	32.18	32.35	0.17	0.5%
300 to 350 kWh	29,524	10.4%	322	38.22	39.06	0.84	2.2%
350 to 400 kWh	26,061	9.2%	370	44.65	46.33	1.68	3.8%
400 to 450 kWh	21,785	7.7%	419	51.80	54.20	2.40	4.6%
450 to 500 kWh	17,887	6.3%	465	59.27	62.09	2.82	4.8%
500 to 600 kWh	26,072	9.2%	535	71.16	74.65	3.49	4.9%
600 to 700 kWh	16,690	5.9%	632	88.52	93.88	5.36	6.1%
700 to 800 kWh	10,482	3.7%	730	106.67	115.06	8.39	7.9%
800 to 900 kWh	6,765	2.4%	824	124.15	136.03	11.88	9.6%
900 to 1000 kWh	4,382	1.5%	920	142.11	157.70	15.59	11.0%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	209.38	25.22	13.7%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	326.18	47.32	17.0%
2000 to 3000 kWh	498	0.2%	2,255	394.40	469.52	75.12	19.0%
>= 3000 kWh	65	0.0%	3,461	626.31	756.88	130.57	20.8%
Total	284,068	100.0%	404	53.70	56.83	3.14	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	1.29	(3.03)	-70.1%
25 to 50 kWh	504	0.2%	40	5.46	4.81	(0.65)	-11.9%
50 to 75 kWh	1,524	0.5%	65	7.74	7.79	0.05	0.6%
75 to 100 kWh	3,853	1.4%	89	10.43	10.72	0.29	2.8%
100 to 150 kWh	17,070	6.0%	128	14.88	15.40	0.52	3.5%
150 to 200 kWh	26,837	9.4%	176	20.45	21.28	0.83	4.1%
200 to 250 kWh	31,980	11.3%	225	26.22	27.51	1.29	4.9%
250 to 300 kWh	32,387	11.4%	275	32.22	34.31	2.09	6.5%
300 to 350 kWh	29,524	10.4%	325	38.64	41.84	3.20	8.3%
350 to 400 kWh	26,061	9.2%	374	45.67	49.99	4.32	9.5%
400 to 450 kWh	21,785	7.7%	424	53.49	58.63	5.14	9.6%
450 to 500 kWh	17,887	6.3%	474	62.13	67.77	5.64	9.1%
500 to 600 kWh	26,072	9.2%	546	75.27	81.71	6.44	8.6%
600 to 700 kWh	16,690	5.9%	647	94.23	102.96	8.73	9.3%
700 to 800 kWh	10,482	3.7%	747	113.59	126.00	12.41	10.9%
800 to 900 kWh	6,765	2.4%	846	132.85	149.62	16.77	12.6%
900 to 1000 kWh	4,382	1.5%	947	152.45	173.81	21.36	14.0%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	230.53	32.78	16.6%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	357.27	58.70	19.7%
2000 to 3000 kWh	498	0.2%	2,316	422.02	513.03	91.01	21.6%
>= 3000 kWh	65	0.0%	4,793	922.34	1,148.22	225.88	24.5%
Total	284,068	100.0%	411	56.05	61.75	5.69	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	1.02	(3.20)	-75.8%
25 to 50 kWh	169	0.1%	37	5.26	4.66	(0.60)	-11.4%
50 to 75 kWh	469	0.3%	65	7.85	8.24	0.39	5.0%
75 to 100 kWh	1,188	0.9%	90	10.62	11.42	0.80	7.5%
100 to 150 kWh	5,604	4.0%	130	15.13	16.45	1.32	8.7%
150 to 200 kWh	10,057	7.2%	180	20.88	22.80	1.92	9.2%
200 to 250 kWh	13,323	9.6%	231	26.79	29.47	2.68	10.0%
250 to 300 kWh	14,698	10.5%	283	33.14	36.90	3.76	11.3%
300 to 350 kWh	14,237	10.2%	336	40.10	45.24	5.14	12.8%
350 to 400 kWh	13,378	9.6%	388	47.67	54.26	6.59	13.8%
400 to 450 kWh	11,689	8.4%	442	56.23	64.02	7.79	13.9%
450 to 500 kWh	9,931	7.1%	496	65.81	74.45	8.64	13.1%
500 to 600 kWh	14,878	10.7%	572	80.42	90.01	9.59	11.9%
600 to 700 kWh	9,991	7.2%	677	101.39	113.26	11.87	11.7%
700 to 800 kWh	6,344	4.5%	780	122.41	138.26	15.85	12.9%
800 to 900 kWh	4,154	3.0%	886	144.03	165.26	21.23	14.7%
900 to 1000 kWh	2,774	2.0%	993	165.92	193.03	27.11	16.3%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	254.47	40.65	19.0%
1500 to 2000 kWh	946	0.7%	1,754	321.93	393.28	71.35	22.2%
2000 to 3000 kWh	336	0.2%	2,377	449.70	556.79	107.09	23.8%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,963.52	413.89	26.7%
Total	139,432	100.0%	471	66.97	76.37	9.40	14.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	1.32	(3.05)	-69.8%
25 to 50 kWh	171	0.1%	41	5.70	4.72	(0.98)	-17.2%
50 to 75 kWh	471	0.3%	64	7.87	7.40	(0.47)	-6.0%
75 to 100 kWh	1,190	0.9%	88	10.41	10.11	(0.30)	-2.9%
100 to 150 kWh	5,610	4.0%	126	14.74	14.46	(0.28)	-1.9%
150 to 200 kWh	10,070	7.2%	173	20.15	19.86	(0.29)	-1.4%
200 to 250 kWh	13,331	9.6%	221	25.72	25.50	(0.22)	-0.9%
250 to 300 kWh	14,706	10.5%	267	31.27	31.26	(0.01)	0.0%
300 to 350 kWh	14,249	10.2%	314	36.94	37.40	0.46	1.2%
350 to 400 kWh	13,384	9.6%	361	43.08	44.27	1.19	2.8%
400 to 450 kWh	11,695	8.4%	407	49.60	51.54	1.94	3.9%
450 to 500 kWh	9,940	7.1%	453	56.62	59.18	2.56	4.5%
500 to 600 kWh	14,887	10.7%	521	67.89	71.13	3.24	4.8%
600 to 700 kWh	10,000	7.2%	617	84.82	89.61	4.79	5.6%
700 to 800 kWh	6,351	4.6%	714	102.68	110.05	7.37	7.2%
800 to 900 kWh	4,157	3.0%	806	119.89	130.51	10.62	8.9%
900 to 1000 kWh	2,778	2.0%	899	137.39	151.72	14.33	10.4%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	206.37	24.77	13.6%
1500 to 2000 kWh	950	0.7%	1,639	276.41	324.00	47.59	17.2%
2000 to 3000 kWh	338	0.2%	2,264	395.76	472.00	76.24	19.3%
>= 3000 kWh	40	0.0%	3,518	635.32	769.18	133.86	21.1%
Total	139,555	100.0%	435	58.04	61.58	3.53	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	1.17	(3.12)	-72.7%
25 to 50 kWh	171	0.1%	39	5.48	4.69	(0.79)	-14.4%
50 to 75 kWh	471	0.3%	64	7.86	7.82	(0.04)	-0.5%
75 to 100 kWh	1,190	0.9%	89	10.52	10.76	0.24	2.3%
100 to 150 kWh	5,610	4.0%	128	14.94	15.45	0.51	3.4%
150 to 200 kWh	10,070	7.2%	177	20.51	21.33	0.82	4.0%
200 to 250 kWh	13,331	9.6%	226	26.26	27.49	1.23	4.7%
250 to 300 kWh	14,706	10.5%	275	32.21	34.08	1.87	5.8%
300 to 350 kWh	14,249	10.2%	325	38.52	41.32	2.80	7.3%
350 to 400 kWh	13,384	9.6%	374	45.37	49.27	3.90	8.6%
400 to 450 kWh	11,695	8.4%	424	52.91	57.78	4.87	9.2%
450 to 500 kWh	9,940	7.1%	474	61.22	66.82	5.60	9.1%
500 to 600 kWh	14,887	10.7%	547	74.16	80.57	6.41	8.6%
600 to 700 kWh	10,000	7.2%	647	93.11	101.44	8.33	8.9%
700 to 800 kWh	6,351	4.6%	747	112.55	124.16	11.61	10.3%
800 to 900 kWh	4,157	3.0%	846	131.97	147.90	15.93	12.1%
900 to 1000 kWh	2,778	2.0%	946	151.67	172.39	20.72	13.7%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	230.43	32.71	16.5%
1500 to 2000 kWh	950	0.7%	1,697	299.18	358.65	59.47	19.9%
2000 to 3000 kWh	338	0.2%	2,321	422.74	514.42	91.68	21.7%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,366.35	273.87	25.1%
Total	139,555	100.0%	453	62.52	68.99	6.47	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	1.01	(3.18)	-75.9%
25 to 50 kWh	300	0.2%	38	5.19	4.82	(0.37)	-7.1%
50 to 75 kWh	1,030	0.7%	65	7.66	8.15	0.49	6.4%
75 to 100 kWh	2,640	1.9%	89	10.41	11.28	0.87	8.4%
100 to 150 kWh	11,416	8.1%	126	14.67	15.97	1.30	8.9%
150 to 200 kWh	16,702	11.8%	173	20.03	21.93	1.90	9.5%
200 to 250 kWh	18,564	13.1%	220	25.59	28.37	2.78	10.9%
250 to 300 kWh	17,607	12.4%	269	31.54	35.76	4.22	13.4%
300 to 350 kWh	15,178	10.7%	318	38.11	44.06	5.95	15.6%
350 to 400 kWh	12,548	8.9%	368	45.69	53.07	7.38	16.2%
400 to 450 kWh	9,955	7.0%	416	54.00	62.02	8.02	14.9%
450 to 500 kWh	7,818	5.5%	468	64.05	72.31	8.26	12.9%
500 to 600 kWh	10,865	7.7%	539	78.27	87.42	9.15	11.7%
600 to 700 kWh	6,416	4.5%	637	98.18	110.70	12.52	12.8%
700 to 800 kWh	3,864	2.7%	737	118.65	136.30	17.65	14.9%
800 to 900 kWh	2,380	1.7%	836	138.77	161.72	22.95	16.5%
900 to 1000 kWh	1,408	1.0%	939	159.86	188.43	28.57	17.9%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	251.11	42.01	20.1%
1500 to 2000 kWh	379	0.3%	1,696	315.20	386.83	71.63	22.7%
2000 to 3000 kWh	125	0.1%	2,398	458.81	570.46	111.65	24.3%
>= 3000 kWh	22	0.0%	3,545	694.07	869.79	175.72	25.3%
Total	141,705	100.0%	357	48.97	55.95	6.98	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	1.73	(2.76)	-61.5%
25 to 50 kWh	316	0.2%	43	5.69	4.96	(0.73)	-12.8%
50 to 75 kWh	1,030	0.7%	65	7.70	7.40	(0.30)	-3.9%
75 to 100 kWh	2,644	1.9%	89	10.37	10.12	(0.25)	-2.4%
100 to 150 kWh	11,423	8.1%	129	15.02	14.77	(0.25)	-1.7%
150 to 200 kWh	16,707	11.8%	179	20.81	20.57	(0.24)	-1.2%
200 to 250 kWh	18,575	13.1%	230	26.79	26.70	(0.09)	-0.3%
250 to 300 kWh	17,613	12.4%	280	32.93	33.25	0.32	1.0%
300 to 350 kWh	15,181	10.7%	330	39.39	40.60	1.21	3.1%
350 to 400 kWh	12,557	8.9%	380	46.31	48.52	2.21	4.8%
400 to 450 kWh	9,960	7.0%	432	54.37	57.33	2.96	5.4%
450 to 500 kWh	7,823	5.5%	480	62.64	65.84	3.20	5.1%
500 to 600 kWh	10,871	7.7%	553	75.62	79.52	3.90	5.2%
600 to 700 kWh	6,421	4.5%	654	94.43	100.81	6.38	6.8%
700 to 800 kWh	3,871	2.7%	755	113.47	123.85	10.38	9.1%
800 to 900 kWh	2,382	1.7%	855	132.53	147.22	14.69	11.1%
900 to 1000 kWh	1,410	1.0%	957	152.30	171.45	19.15	12.6%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	220.64	28.43	14.8%
1500 to 2000 kWh	382	0.3%	1,669	288.91	340.50	51.59	17.9%
2000 to 3000 kWh	125	0.1%	2,214	393.06	469.78	76.72	19.5%
>= 3000 kWh	22	0.0%	3,312	605.11	730.94	125.83	20.8%
Total	141,824	100.0%	367	48.44	51.13	2.69	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	1.38	(2.96)	-68.2%
25 to 50 kWh	316	0.2%	41	5.44	4.89	(0.55)	-10.1%
50 to 75 kWh	1,030	0.7%	65	7.68	7.78	0.10	1.3%
75 to 100 kWh	2,644	1.9%	89	10.39	10.70	0.31	3.0%
100 to 150 kWh	11,423	8.1%	128	14.85	15.37	0.52	3.5%
150 to 200 kWh	16,707	11.8%	176	20.42	21.25	0.83	4.1%
200 to 250 kWh	18,575	13.1%	225	26.19	27.53	1.34	5.1%
250 to 300 kWh	17,613	12.4%	275	32.24	34.50	2.26	7.0%
300 to 350 kWh	15,181	10.7%	324	38.75	42.33	3.58	9.2%
350 to 400 kWh	12,557	8.9%	374	46.00	50.79	4.79	10.4%
400 to 450 kWh	9,960	7.0%	424	54.18	59.68	5.50	10.2%
450 to 500 kWh	7,823	5.5%	474	63.35	69.07	5.72	9.0%
500 to 600 kWh	10,871	7.7%	546	76.94	83.47	6.53	8.5%
600 to 700 kWh	6,421	4.5%	646	96.31	105.76	9.45	9.8%
700 to 800 kWh	3,871	2.7%	746	116.06	130.07	14.01	12.1%
800 to 900 kWh	2,382	1.7%	845	135.65	154.48	18.83	13.9%
900 to 1000 kWh	1,410	1.0%	948	156.08	179.94	23.86	15.3%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	235.88	35.22	17.6%
1500 to 2000 kWh	382	0.3%	1,683	302.05	363.65	61.60	20.4%
2000 to 3000 kWh	125	0.1%	2,306	426.00	520.22	94.22	22.1%
>= 3000 kWh	22	0.0%	3,428	649.59	800.36	150.77	23.2%
Total	141,824	100.0%	362	48.71	53.54	4.83	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	1.11	(3.10)	-73.6%
25 to 50 kWh	15	0.7%	35	5.20	4.44	(0.76)	-14.6%
50 to 75 kWh	16	0.7%	66	7.95	8.27	0.32	4.0%
75 to 100 kWh	15	0.7%	83	9.87	10.44	0.57	5.8%
100 to 150 kWh	29	1.3%	112	13.78	14.44	0.66	4.8%
150 to 200 kWh	42	1.9%	164	19.06	20.71	1.65	8.7%
200 to 250 kWh	56	2.6%	194	22.66	24.48	1.82	8.0%
250 to 300 kWh	58	2.7%	259	30.03	32.93	2.90	9.7%
300 to 350 kWh	70	3.2%	294	34.43	37.81	3.38	9.8%
350 to 400 kWh	102	4.7%	365	43.32	48.02	4.70	10.8%
400 to 450 kWh	106	4.9%	407	48.72	54.26	5.54	11.4%
450 to 500 kWh	100	4.6%	457	55.41	61.76	6.35	11.5%
500 to 600 kWh	249	11.5%	520	64.81	72.62	7.81	12.1%
600 to 700 kWh	217	10.0%	636	83.67	93.88	10.21	12.2%
700 to 800 kWh	207	9.6%	710	96.71	108.20	11.49	11.9%
800 to 900 kWh	183	8.5%	826	118.67	133.17	14.50	12.2%
900 to 1000 kWh	158	7.3%	894	131.42	147.06	15.64	11.9%
1000 to 1500 kWh	372	17.2%	1,163	184.84	211.02	26.18	14.2%
1500 to 2000 kWh	102	4.7%	1,696	293.71	348.01	54.30	18.5%
2000 to 3000 kWh	32	1.5%	2,232	403.62	488.43	84.81	21.0%
>= 3000 kWh	3	0.1%	3,426	646.46	798.20	151.74	23.5%
Total	2,162	100.0%	731	107.58	122.53	14.95	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	1.34	(3.12)	-70.0%
25 to 50 kWh	15	0.7%	37	5.79	4.28	(1.51)	-26.1%
50 to 75 kWh	16	0.7%	62	7.58	7.11	(0.47)	-6.2%
75 to 100 kWh	15	0.7%	96	11.49	10.92	(0.57)	-5.0%
100 to 150 kWh	29	1.3%	136	16.64	16.13	(0.51)	-3.1%
150 to 200 kWh	42	1.9%	191	22.29	21.98	(0.31)	-1.4%
200 to 250 kWh	56	2.6%	256	30.79	30.55	(0.24)	-0.8%
250 to 300 kWh	58	2.7%	286	33.86	33.54	(0.32)	-0.9%
300 to 350 kWh	72	3.3%	354	42.41	42.45	0.04	0.1%
350 to 400 kWh	102	4.7%	383	46.06	46.18	0.12	0.3%
400 to 450 kWh	106	4.9%	440	53.85	54.40	0.55	1.0%
450 to 500 kWh	101	4.7%	492	60.77	61.47	0.70	1.2%
500 to 600 kWh	250	11.5%	579	73.97	75.73	1.76	2.4%
600 to 700 kWh	218	10.1%	667	87.49	89.96	2.47	2.8%
700 to 800 kWh	207	9.5%	785	106.91	110.56	3.65	3.4%
800 to 900 kWh	183	8.4%	867	119.92	125.67	5.75	4.8%
900 to 1000 kWh	158	7.3%	1,008	142.59	150.73	8.14	5.7%
1000 to 1500 kWh	373	17.2%	1,227	180.27	195.19	14.92	8.3%
1500 to 2000 kWh	102	4.7%	1,729	272.87	305.12	32.25	11.8%
2000 to 3000 kWh	32	1.5%	2,356	393.69	453.88	60.19	15.3%
>= 3000 kWh	3	0.1%	3,801	661.69	783.22	121.53	18.4%
Total	2,168	100.0%	784	110.26	117.26	7.00	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	1.22	(3.11)	-71.8%
25 to 50 kWh	15	0.7%	36	5.49	4.36	(1.13)	-20.6%
50 to 75 kWh	16	0.7%	64	7.77	7.69	(0.08)	-1.0%
75 to 100 kWh	15	0.7%	89	10.68	10.68	0.00	0.0%
100 to 150 kWh	29	1.3%	124	15.21	15.29	0.08	0.5%
150 to 200 kWh	42	1.9%	177	20.68	21.34	0.66	3.2%
200 to 250 kWh	56	2.6%	225	26.73	27.51	0.78	2.9%
250 to 300 kWh	58	2.7%	272	31.94	33.23	1.29	4.0%
300 to 350 kWh	72	3.3%	324	38.44	40.14	1.70	4.4%
350 to 400 kWh	102	4.7%	374	44.69	47.10	2.41	5.4%
400 to 450 kWh	106	4.9%	423	51.28	54.33	3.05	5.9%
450 to 500 kWh	101	4.7%	475	58.08	61.62	3.54	6.1%
500 to 600 kWh	250	11.5%	550	69.38	74.17	4.79	6.9%
600 to 700 kWh	218	10.1%	652	85.58	91.92	6.34	7.4%
700 to 800 kWh	207	9.5%	747	101.80	109.38	7.58	7.4%
800 to 900 kWh	183	8.4%	847	119.29	129.43	10.14	8.5%
900 to 1000 kWh	158	7.3%	951	137.00	148.90	11.90	8.7%
1000 to 1500 kWh	373	17.2%	1,195	182.56	203.10	20.54	11.3%
1500 to 2000 kWh	102	4.7%	1,713	283.35	326.69	43.34	15.3%
2000 to 3000 kWh	32	1.5%	2,294	398.66	471.15	72.49	18.2%
>= 3000 kWh	3	0.1%	3,613	654.07	790.71	136.64	20.9%
Total	2,168	100.0%	757	108.88	119.85	10.97	10.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	1.22	(2.96)	-70.8%
25 to 50 kWh	2	0.4%	26	4.78	3.32	(1.46)	-30.5%
50 to 75 kWh	7	1.3%	67	8.60	8.46	(0.14)	-1.6%
75 to 100 kWh	4	0.8%	93	10.77	11.75	0.98	9.1%
100 to 150 kWh	8	1.5%	134	15.69	16.93	1.24	7.9%
150 to 200 kWh	18	3.5%	177	20.68	22.63	1.95	9.4%
200 to 250 kWh	18	3.5%	199	23.31	25.25	1.94	8.3%
250 to 300 kWh	10	1.9%	250	29.25	31.49	2.24	7.7%
300 to 350 kWh	22	4.2%	321	38.21	41.87	3.66	9.6%
350 to 400 kWh	18	3.5%	376	44.49	49.08	4.59	10.3%
400 to 450 kWh	23	4.4%	456	55.98	62.26	6.28	11.2%
450 to 500 kWh	23	4.4%	569	74.40	81.99	7.59	10.2%
500 to 600 kWh	64	12.3%	618	80.31	89.04	8.73	10.9%
600 to 700 kWh	51	9.8%	761	105.72	118.11	12.39	11.7%
700 to 800 kWh	53	10.2%	854	120.21	133.97	13.76	11.4%
800 to 900 kWh	43	8.3%	1,021	151.73	171.21	19.48	12.8%
900 to 1000 kWh	36	6.9%	1,124	171.84	194.46	22.62	13.2%
1000 to 1500 kWh	94	18.1%	1,447	235.58	271.49	35.91	15.2%
1500 to 2000 kWh	17	3.3%	1,909	329.82	389.09	59.27	18.0%
2000 to 3000 kWh	3	0.6%	2,973	546.93	666.02	119.09	21.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	142.06	17.08	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	1.00	(3.17)	-76.0%
25 to 50 kWh	2	0.4%	53	7.52	6.06	(1.46)	-19.4%
50 to 75 kWh	7	1.3%	60	7.70	6.77	(0.93)	-12.1%
75 to 100 kWh	4	0.8%	88	10.24	10.07	(0.17)	-1.7%
100 to 150 kWh	8	1.5%	116	13.75	13.26	(0.49)	-3.6%
150 to 200 kWh	18	3.5%	178	21.03	20.70	(0.33)	-1.6%
200 to 250 kWh	18	3.5%	258	31.03	30.78	(0.25)	-0.8%
250 to 300 kWh	10	1.9%	306	37.70	38.05	0.35	0.9%
300 to 350 kWh	22	4.2%	328	39.96	39.88	(0.08)	-0.2%
350 to 400 kWh	18	3.5%	366	45.17	45.36	0.19	0.4%
400 to 450 kWh	24	4.6%	399	49.22	49.79	0.57	1.2%
450 to 500 kWh	23	4.4%	388	49.35	49.84	0.49	1.0%
500 to 600 kWh	64	12.3%	479	62.34	63.40	1.06	1.7%
600 to 700 kWh	51	9.8%	538	71.00	73.01	2.01	2.8%
700 to 800 kWh	53	10.2%	646	86.70	90.40	3.70	4.3%
800 to 900 kWh	43	8.3%	679	89.23	93.33	4.10	4.6%
900 to 1000 kWh	36	6.9%	771	105.67	111.86	6.19	5.9%
1000 to 1500 kWh	94	18.0%	963	137.03	147.37	10.34	7.5%
1500 to 2000 kWh	17	3.3%	1,426	224.52	250.22	25.70	11.4%
2000 to 3000 kWh	3	0.6%	1,865	305.66	348.99	43.33	14.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	86.99	4.40	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	1.11	(3.07)	-73.4%
25 to 50 kWh	2	0.4%	40	6.15	4.69	(1.46)	-23.7%
50 to 75 kWh	7	1.3%	63	8.15	7.62	(0.53)	-6.5%
75 to 100 kWh	4	0.8%	91	10.51	10.91	0.40	3.8%
100 to 150 kWh	8	1.5%	125	14.72	15.09	0.37	2.5%
150 to 200 kWh	18	3.5%	177	20.86	21.66	0.80	3.8%
200 to 250 kWh	18	3.5%	228	27.17	28.02	0.85	3.1%
250 to 300 kWh	10	1.9%	278	33.48	34.77	1.29	3.9%
300 to 350 kWh	22	4.2%	324	39.08	40.88	1.80	4.6%
350 to 400 kWh	18	3.5%	371	44.83	47.22	2.39	5.3%
400 to 450 kWh	24	4.6%	428	52.59	56.00	3.41	6.5%
450 to 500 kWh	23	4.4%	479	61.92	65.98	4.06	6.6%
500 to 600 kWh	64	12.3%	548	71.34	76.24	4.90	6.9%
600 to 700 kWh	51	9.8%	650	88.36	95.56	7.20	8.1%
700 to 800 kWh	53	10.2%	750	103.54	112.29	8.75	8.5%
800 to 900 kWh	43	8.3%	850	120.48	132.27	11.79	9.8%
900 to 1000 kWh	36	6.9%	948	138.75	153.16	14.41	10.4%
1000 to 1500 kWh	94	18.0%	1,207	186.70	209.93	23.23	12.4%
1500 to 2000 kWh	17	3.3%	1,668	277.17	319.66	42.49	15.3%
2000 to 3000 kWh	3	0.6%	2,419	426.30	507.51	81.21	19.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	114.55	10.75	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	1.01	(3.20)	-76.0%
25 to 50 kWh	117	0.1%	36	5.31	4.60	(0.71)	-13.4%
50 to 75 kWh	367	0.4%	65	7.91	8.29	0.38	4.8%
75 to 100 kWh	863	0.9%	91	10.66	11.45	0.79	7.4%
100 to 150 kWh	3,859	4.1%	131	15.23	16.54	1.31	8.6%
150 to 200 kWh	6,554	7.0%	182	21.16	23.08	1.92	9.1%
200 to 250 kWh	8,394	8.9%	233	27.09	29.71	2.62	9.7%
250 to 300 kWh	9,108	9.7%	286	33.54	37.08	3.54	10.6%
300 to 350 kWh	8,876	9.4%	340	40.55	45.28	4.73	11.7%
350 to 400 kWh	8,525	9.1%	391	47.96	54.05	6.09	12.7%
400 to 450 kWh	7,654	8.1%	445	56.52	63.77	7.25	12.8%
450 to 500 kWh	6,778	7.2%	500	66.21	74.18	7.97	12.0%
500 to 600 kWh	10,615	11.3%	577	81.07	89.74	8.67	10.7%
600 to 700 kWh	7,391	7.9%	685	102.87	113.64	10.77	10.5%
700 to 800 kWh	4,874	5.2%	794	125.05	140.06	15.01	12.0%
800 to 900 kWh	3,216	3.4%	904	147.46	168.05	20.59	14.0%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	197.66	26.84	15.7%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	262.09	40.83	18.5%
1500 to 2000 kWh	615	0.7%	1,827	336.73	409.72	72.99	21.7%
2000 to 3000 kWh	213	0.2%	2,469	468.25	577.91	109.66	23.4%
>= 3000 kWh	24	0.0%	3,759	732.67	916.05	183.38	25.0%
Total	94,026	100.0%	491	70.45	79.72	9.27	13.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	1.30	(3.08)	-70.3%
25 to 50 kWh	118	0.1%	41	5.76	4.70	(1.06)	-18.4%
50 to 75 kWh	368	0.4%	64	7.89	7.40	(0.49)	-6.2%
75 to 100 kWh	865	0.9%	88	10.39	10.09	(0.30)	-2.9%
100 to 150 kWh	3,864	4.1%	125	14.57	14.30	(0.27)	-1.9%
150 to 200 kWh	6,561	7.0%	170	19.85	19.58	(0.27)	-1.4%
200 to 250 kWh	8,399	8.9%	218	25.47	25.29	(0.18)	-0.7%
250 to 300 kWh	9,115	9.7%	264	31.02	31.09	0.07	0.2%
300 to 350 kWh	8,884	9.4%	310	36.82	37.48	0.66	1.8%
350 to 400 kWh	8,531	9.1%	357	43.29	44.79	1.50	3.5%
400 to 450 kWh	7,659	8.1%	404	50.30	52.49	2.19	4.4%
450 to 500 kWh	6,784	7.2%	450	57.71	60.22	2.51	4.3%
500 to 600 kWh	10,621	11.3%	517	69.69	72.34	2.65	3.8%
600 to 700 kWh	7,398	7.9%	609	86.89	90.59	3.70	4.3%
700 to 800 kWh	4,879	5.2%	700	104.13	110.41	6.28	6.0%
800 to 900 kWh	3,219	3.4%	789	120.97	130.67	9.70	8.0%
900 to 1000 kWh	2,143	2.3%	874	137.20	150.49	13.29	9.7%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	202.52	23.25	13.0%
1500 to 2000 kWh	618	0.7%	1,560	268.57	313.13	44.56	16.6%
2000 to 3000 kWh	215	0.2%	2,174	386.04	458.71	72.67	18.8%
>= 3000 kWh	24	0.0%	3,342	609.67	735.89	126.22	20.7%
Total	94,116	100.0%	440	60.42	63.91	3.49	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	1.16	(3.13)	-73.0%
25 to 50 kWh	118	0.1%	39	5.53	4.65	(0.88)	-15.9%
50 to 75 kWh	368	0.4%	64	7.90	7.84	(0.06)	-0.8%
75 to 100 kWh	865	0.9%	90	10.52	10.77	0.25	2.4%
100 to 150 kWh	3,864	4.1%	128	14.90	15.42	0.52	3.5%
150 to 200 kWh	6,561	7.0%	176	20.50	21.33	0.83	4.0%
200 to 250 kWh	8,399	8.9%	226	26.28	27.50	1.22	4.6%
250 to 300 kWh	9,115	9.7%	275	32.28	34.09	1.81	5.6%
300 to 350 kWh	8,884	9.4%	325	38.69	41.38	2.69	7.0%
350 to 400 kWh	8,531	9.1%	374	45.63	49.42	3.79	8.3%
400 to 450 kWh	7,659	8.1%	425	53.41	58.13	4.72	8.8%
450 to 500 kWh	6,784	7.2%	475	61.96	67.20	5.24	8.5%
500 to 600 kWh	10,621	11.3%	547	75.38	81.05	5.67	7.5%
600 to 700 kWh	7,398	7.9%	647	94.88	102.12	7.24	7.6%
700 to 800 kWh	4,879	5.2%	747	114.59	125.24	10.65	9.3%
800 to 900 kWh	3,219	3.4%	846	134.23	149.38	15.15	11.3%
900 to 1000 kWh	2,143	2.3%	946	154.03	174.10	20.07	13.0%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	232.32	32.05	16.0%
1500 to 2000 kWh	618	0.7%	1,694	302.67	361.44	58.77	19.4%
2000 to 3000 kWh	215	0.2%	2,322	427.19	518.38	91.19	21.3%
>= 3000 kWh	24	0.0%	3,550	671.17	825.97	154.80	23.1%
Total	94,116	100.0%	465	65.45	71.83	6.38	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	1.05	(3.14)	-74.9%
25 to 50 kWh	249	0.2%	38	5.15	4.79	(0.36)	-7.0%
50 to 75 kWh	849	0.8%	65	7.67	8.16	0.49	6.4%
75 to 100 kWh	2,150	2.0%	90	10.46	11.33	0.87	8.3%
100 to 150 kWh	8,824	8.3%	127	14.75	16.06	1.31	8.9%
150 to 200 kWh	12,174	11.5%	175	20.25	22.10	1.85	9.1%
200 to 250 kWh	13,075	12.3%	223	25.89	28.38	2.49	9.6%
250 to 300 kWh	12,355	11.6%	272	31.91	35.43	3.52	11.0%
300 to 350 kWh	10,917	10.3%	322	38.53	43.58	5.05	13.1%
350 to 400 kWh	9,213	8.7%	372	46.20	52.48	6.28	13.6%
400 to 450 kWh	7,475	7.0%	420	54.68	61.29	6.61	12.1%
450 to 500 kWh	6,087	5.7%	472	64.75	71.20	6.45	10.0%
500 to 600 kWh	8,640	8.1%	545	79.60	86.57	6.97	8.8%
600 to 700 kWh	5,224	4.9%	643	99.50	109.67	10.17	10.2%
700 to 800 kWh	3,171	3.0%	747	120.63	136.10	15.47	12.8%
800 to 900 kWh	1,972	1.9%	846	141.09	162.05	20.96	14.9%
900 to 1000 kWh	1,189	1.1%	954	163.18	190.27	27.09	16.6%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	254.25	40.98	19.2%
1500 to 2000 kWh	327	0.3%	1,723	320.91	392.01	71.10	22.2%
2000 to 3000 kWh	106	0.1%	2,451	469.75	582.14	112.39	23.9%
>= 3000 kWh	21	0.0%	3,538	692.51	867.09	174.58	25.2%
Total	106,155	100.0%	370	51.36	57.69	6.32	12.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	1.77	(2.70)	-60.4%
25 to 50 kWh	265	0.2%	43	5.65	4.95	(0.70)	-12.4%
50 to 75 kWh	849	0.8%	64	7.64	7.37	(0.27)	-3.5%
75 to 100 kWh	2,154	2.0%	88	10.29	10.04	(0.25)	-2.4%
100 to 150 kWh	8,830	8.3%	128	14.87	14.62	(0.25)	-1.7%
150 to 200 kWh	12,179	11.5%	177	20.58	20.33	(0.25)	-1.2%
200 to 250 kWh	13,085	12.3%	227	26.53	26.36	(0.17)	-0.6%
250 to 300 kWh	12,360	11.6%	278	32.80	33.00	0.20	0.6%
300 to 350 kWh	10,920	10.3%	327	39.40	40.39	0.99	2.5%
350 to 400 kWh	9,220	8.7%	376	46.58	48.33	1.75	3.8%
400 to 450 kWh	7,480	7.0%	428	55.01	57.07	2.06	3.7%
450 to 500 kWh	6,090	5.7%	477	63.73	65.63	1.90	3.0%
500 to 600 kWh	8,643	8.1%	547	76.89	78.92	2.03	2.6%
600 to 700 kWh	5,227	4.9%	648	96.02	100.26	4.24	4.4%
700 to 800 kWh	3,177	3.0%	746	114.65	122.68	8.03	7.0%
800 to 900 kWh	1,974	1.9%	844	133.39	145.72	12.33	9.2%
900 to 1000 kWh	1,191	1.1%	941	152.07	168.81	16.74	11.0%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	217.11	26.00	13.6%
1500 to 2000 kWh	327	0.3%	1,651	287.94	337.16	49.22	17.1%
2000 to 3000 kWh	106	0.1%	2,173	387.97	461.24	73.27	18.9%
>= 3000 kWh	21	0.0%	3,310	605.72	731.00	125.28	20.7%
Total	106,257	100.0%	372	50.21	52.43	2.22	4.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	1.42	(2.91)	-67.2%
25 to 50 kWh	265	0.2%	41	5.40	4.87	(0.53)	-9.8%
50 to 75 kWh	849	0.8%	65	7.65	7.77	0.12	1.6%
75 to 100 kWh	2,154	2.0%	89	10.37	10.69	0.32	3.1%
100 to 150 kWh	8,830	8.3%	128	14.81	15.34	0.53	3.6%
150 to 200 kWh	12,179	11.5%	176	20.42	21.22	0.80	3.9%
200 to 250 kWh	13,085	12.3%	225	26.21	27.37	1.16	4.4%
250 to 300 kWh	12,360	11.6%	275	32.35	34.21	1.86	5.7%
300 to 350 kWh	10,920	10.3%	325	38.96	41.99	3.03	7.8%
350 to 400 kWh	9,220	8.7%	374	46.39	50.41	4.02	8.7%
400 to 450 kWh	7,480	7.0%	424	54.84	59.18	4.34	7.9%
450 to 500 kWh	6,090	5.7%	474	64.24	68.42	4.18	6.5%
500 to 600 kWh	8,643	8.1%	546	78.25	82.75	4.50	5.8%
600 to 700 kWh	5,227	4.9%	646	97.76	104.97	7.21	7.4%
700 to 800 kWh	3,177	3.0%	746	117.64	129.39	11.75	10.0%
800 to 900 kWh	1,974	1.9%	845	137.24	153.89	16.65	12.1%
900 to 1000 kWh	1,191	1.1%	948	157.63	179.54	21.91	13.9%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	235.68	33.49	16.6%
1500 to 2000 kWh	327	0.3%	1,687	304.44	364.62	60.18	19.8%
2000 to 3000 kWh	106	0.1%	2,312	428.92	521.78	92.86	21.6%
>= 3000 kWh	21	0.0%	3,424	649.11	799.05	149.94	23.1%
Total	106,257	100.0%	371	50.78	55.05	4.28	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	1.81	(2.38)	-56.8%
25 to 50 kWh	1	0.4%	10	4.68	1.32	(3.36)	-71.8%
50 to 75 kWh	3	1.1%	60	8.52	7.53	(0.99)	-11.6%
75 to 100 kWh	2	0.7%	114	13.24	14.44	1.20	9.1%
100 to 150 kWh	4	1.4%	130	15.38	16.45	1.07	7.0%
150 to 200 kWh	14	5.0%	177	20.70	22.66	1.96	9.5%
200 to 250 kWh	12	4.3%	225	26.12	28.59	2.47	9.5%
250 to 300 kWh	7	2.5%	254	29.88	32.08	2.20	7.4%
300 to 350 kWh	16	5.7%	328	39.15	42.80	3.65	9.3%
350 to 400 kWh	12	4.3%	368	43.70	48.10	4.40	10.1%
400 to 450 kWh	12	4.3%	468	59.63	66.02	6.39	10.7%
450 to 500 kWh	16	5.7%	557	74.71	81.98	7.27	9.7%
500 to 600 kWh	44	15.6%	622	81.98	90.75	8.77	10.7%
600 to 700 kWh	32	11.3%	766	107.95	119.61	11.66	10.8%
700 to 800 kWh	26	9.2%	845	121.76	134.72	12.96	10.6%
800 to 900 kWh	17	6.0%	1,085	170.15	191.89	21.74	12.8%
900 to 1000 kWh	17	6.0%	1,160	183.88	207.90	24.02	13.1%
1000 to 1500 kWh	35	12.4%	1,454	243.20	278.93	35.73	14.7%
1500 to 2000 kWh	7	2.5%	1,999	354.22	418.04	63.82	18.0%
2000 to 3000 kWh	1	0.4%	2,829	524.21	635.15	110.94	21.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	127.02	14.36	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	1.24	(2.97)	-70.5%
25 to 50 kWh	1	0.4%	56	9.15	6.32	(2.83)	-30.9%
50 to 75 kWh	3	1.1%	70	9.73	8.00	(1.73)	-17.8%
75 to 100 kWh	2	0.7%	72	8.37	8.22	(0.15)	-1.8%
100 to 150 kWh	4	1.4%	111	13.31	12.59	(0.72)	-5.4%
150 to 200 kWh	14	4.9%	176	20.98	20.64	(0.34)	-1.6%
200 to 250 kWh	12	4.2%	227	27.42	27.20	(0.22)	-0.8%
250 to 300 kWh	7	2.5%	298	36.58	36.53	(0.05)	-0.1%
300 to 350 kWh	16	5.7%	320	39.29	39.05	(0.24)	-0.6%
350 to 400 kWh	12	4.2%	370	46.97	47.31	0.34	0.7%
400 to 450 kWh	13	4.6%	384	49.84	50.60	0.76	1.5%
450 to 500 kWh	16	5.7%	396	52.18	52.90	0.72	1.4%
500 to 600 kWh	44	15.5%	477	64.51	65.46	0.95	1.5%
600 to 700 kWh	32	11.3%	530	73.08	75.09	2.01	2.8%
700 to 800 kWh	26	9.2%	661	97.41	101.71	4.30	4.4%
800 to 900 kWh	17	6.0%	612	88.41	91.33	2.92	3.3%
900 to 1000 kWh	17	6.0%	746	112.81	119.03	6.22	5.5%
1000 to 1500 kWh	35	12.4%	921	145.84	157.40	11.56	7.9%
1500 to 2000 kWh	7	2.5%	1,429	242.36	274.21	31.85	13.1%
2000 to 3000 kWh	1	0.4%	1,990	349.75	407.30	57.55	16.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	81.31	3.71	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	1.53	(2.67)	-63.6%
25 to 50 kWh	1	0.4%	33	6.91	3.82	(3.09)	-44.7%
50 to 75 kWh	3	1.1%	65	9.13	7.76	(1.37)	-15.0%
75 to 100 kWh	2	0.7%	93	10.81	11.33	0.52	4.8%
100 to 150 kWh	4	1.4%	120	14.34	14.52	0.18	1.3%
150 to 200 kWh	14	4.9%	177	20.84	21.65	0.81	3.9%
200 to 250 kWh	12	4.2%	226	26.77	27.89	1.12	4.2%
250 to 300 kWh	7	2.5%	276	33.23	34.30	1.07	3.2%
300 to 350 kWh	16	5.7%	324	39.22	40.93	1.71	4.4%
350 to 400 kWh	12	4.2%	369	45.33	47.71	2.38	5.3%
400 to 450 kWh	13	4.6%	426	54.70	58.26	3.56	6.5%
450 to 500 kWh	16	5.7%	477	63.51	67.52	4.01	6.3%
500 to 600 kWh	44	15.5%	550	73.26	78.13	4.87	6.6%
600 to 700 kWh	32	11.3%	648	90.51	97.35	6.84	7.6%
700 to 800 kWh	26	9.2%	753	109.66	118.32	8.66	7.9%
800 to 900 kWh	17	6.0%	849	129.28	141.61	12.33	9.5%
900 to 1000 kWh	17	6.0%	953	148.35	163.47	15.12	10.2%
1000 to 1500 kWh	35	12.4%	1,191	195.23	219.05	23.82	12.2%
1500 to 2000 kWh	7	2.5%	1,714	298.29	346.12	47.83	16.0%
2000 to 3000 kWh	1	0.4%	2,409	436.98	521.22	84.24	19.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.18	9.05	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	1.17	(3.05)	-72.3%
25 to 50 kWh	12	0.8%	32	5.00	4.03	(0.97)	-19.4%
50 to 75 kWh	13	0.9%	66	8.12	8.36	0.24	3.0%
75 to 100 kWh	11	0.7%	80	9.52	10.15	0.63	6.6%
100 to 150 kWh	26	1.7%	114	14.00	14.75	0.75	5.4%
150 to 200 kWh	38	2.5%	162	18.88	20.50	1.62	8.6%
200 to 250 kWh	45	3.0%	192	22.51	24.36	1.85	8.2%
250 to 300 kWh	47	3.1%	268	31.06	34.09	3.03	9.8%
300 to 350 kWh	56	3.7%	294	34.57	38.03	3.46	10.0%
350 to 400 kWh	82	5.5%	367	43.70	48.41	4.71	10.8%
400 to 450 kWh	84	5.6%	418	50.07	55.95	5.88	11.7%
450 to 500 kWh	72	4.8%	465	56.92	63.57	6.65	11.7%
500 to 600 kWh	192	12.8%	524	65.90	73.85	7.95	12.1%
600 to 700 kWh	163	10.8%	649	86.81	97.20	10.39	12.0%
700 to 800 kWh	147	9.8%	727	101.30	112.94	11.64	11.5%
800 to 900 kWh	122	8.1%	854	126.58	141.72	15.14	12.0%
900 to 1000 kWh	100	6.7%	933	141.72	158.48	16.76	11.8%
1000 to 1500 kWh	201	13.4%	1,190	194.26	223.32	29.06	15.0%
1500 to 2000 kWh	52	3.5%	1,755	309.80	369.66	59.86	19.3%
2000 to 3000 kWh	17	1.1%	2,219	405.34	491.81	86.47	21.3%
>= 3000 kWh	1	0.1%	4,192	809.10	1,007.86	198.76	24.6%
Total	1,503	100.0%	686	101.07	114.95	13.88	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	1.40	(3.02)	-68.3%
25 to 50 kWh	12	0.8%	39	6.12	4.60	(1.52)	-24.8%
50 to 75 kWh	13	0.9%	61	7.50	6.95	(0.55)	-7.3%
75 to 100 kWh	11	0.7%	100	11.85	11.37	(0.48)	-4.1%
100 to 150 kWh	26	1.7%	133	16.34	15.86	(0.48)	-2.9%
150 to 200 kWh	38	2.5%	191	22.28	21.94	(0.34)	-1.5%
200 to 250 kWh	45	3.0%	256	30.97	30.81	(0.16)	-0.5%
250 to 300 kWh	47	3.1%	275	32.76	32.41	(0.35)	-1.1%
300 to 350 kWh	58	3.8%	353	42.63	42.83	0.20	0.5%
350 to 400 kWh	82	5.4%	381	46.15	46.37	0.22	0.5%
400 to 450 kWh	84	5.6%	430	53.11	53.76	0.65	1.2%
450 to 500 kWh	73	4.8%	481	60.79	61.76	0.97	1.6%
500 to 600 kWh	193	12.8%	571	74.83	76.89	2.06	2.8%
600 to 700 kWh	164	10.9%	657	89.08	91.76	2.68	3.0%
700 to 800 kWh	147	9.7%	767	109.58	113.11	3.53	3.2%
800 to 900 kWh	122	8.1%	838	123.28	128.98	5.70	4.6%
900 to 1000 kWh	100	6.6%	961	145.51	153.43	7.92	5.4%
1000 to 1500 kWh	202	13.4%	1,176	187.08	203.87	16.79	9.0%
1500 to 2000 kWh	52	3.4%	1,637	275.23	312.49	37.26	13.5%
2000 to 3000 kWh	17	1.1%	2,431	426.81	500.03	73.22	17.2%
>= 3000 kWh	1	0.1%	4,340	792.33	952.91	160.58	20.3%
Total	1,509	100.0%	701	102.49	108.84	6.35	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	1.29	(3.03)	-70.1%
25 to 50 kWh	12	0.8%	36	5.56	4.31	(1.25)	-22.5%
50 to 75 kWh	13	0.9%	64	7.81	7.66	(0.15)	-1.9%
75 to 100 kWh	11	0.7%	90	10.68	10.76	0.08	0.7%
100 to 150 kWh	26	1.7%	123	15.16	15.30	0.14	0.9%
150 to 200 kWh	38	2.5%	176	20.58	21.22	0.64	3.1%
200 to 250 kWh	45	3.0%	224	26.74	27.59	0.85	3.2%
250 to 300 kWh	47	3.1%	271	31.91	33.25	1.34	4.2%
300 to 350 kWh	58	3.8%	324	38.63	40.45	1.82	4.7%
350 to 400 kWh	82	5.4%	374	44.93	47.39	2.46	5.5%
400 to 450 kWh	84	5.6%	424	51.58	54.86	3.28	6.4%
450 to 500 kWh	73	4.8%	473	58.86	62.67	3.81	6.5%
500 to 600 kWh	193	12.8%	548	70.35	75.37	5.02	7.1%
600 to 700 kWh	164	10.9%	653	87.94	94.48	6.54	7.4%
700 to 800 kWh	147	9.7%	747	105.43	113.02	7.59	7.2%
800 to 900 kWh	122	8.1%	846	124.94	135.37	10.43	8.3%
900 to 1000 kWh	100	6.6%	947	143.62	155.95	12.33	8.6%
1000 to 1500 kWh	202	13.4%	1,183	190.67	213.59	22.92	12.0%
1500 to 2000 kWh	52	3.4%	1,696	292.62	341.26	48.64	16.6%
2000 to 3000 kWh	17	1.1%	2,325	416.07	495.92	79.85	19.2%
>= 3000 kWh	1	0.1%	4,266	800.71	980.38	179.67	22.4%
Total	1,509	100.0%	693	101.74	111.85	10.12	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	1.06	(3.20)	-75.1%
25 to 50 kWh	52	0.1%	39	5.08	4.89	(0.19)	-3.7%
50 to 75 kWh	102	0.2%	64	7.63	8.06	0.43	5.6%
75 to 100 kWh	325	0.7%	90	10.51	11.32	0.81	7.7%
100 to 150 kWh	1,745	3.8%	128	14.93	16.23	1.30	8.7%
150 to 200 kWh	3,503	7.7%	176	20.36	22.27	1.91	9.4%
200 to 250 kWh	4,929	10.9%	226	26.28	29.05	2.77	10.5%
250 to 300 kWh	5,590	12.3%	277	32.50	36.60	4.10	12.6%
300 to 350 kWh	5,361	11.8%	329	39.35	45.17	5.82	14.8%
350 to 400 kWh	4,853	10.7%	383	47.15	54.63	7.48	15.9%
400 to 450 kWh	4,035	8.9%	435	55.66	64.50	8.84	15.9%
450 to 500 kWh	3,153	6.9%	487	64.97	75.03	10.06	15.5%
500 to 600 kWh	4,263	9.4%	560	78.81	90.69	11.88	15.1%
600 to 700 kWh	2,600	5.7%	653	97.17	112.17	15.00	15.4%
700 to 800 kWh	1,470	3.2%	734	113.67	132.30	18.63	16.4%
800 to 900 kWh	938	2.1%	826	132.30	155.73	23.43	17.7%
900 to 1000 kWh	632	1.4%	909	149.34	177.36	28.02	18.8%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	233.42	40.16	20.8%
1500 to 2000 kWh	331	0.7%	1,618	294.48	362.77	68.29	23.2%
2000 to 3000 kWh	123	0.3%	2,217	417.44	520.07	102.63	24.6%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,534.71	759.65	27.4%
Total	45,406	100.0%	430	59.76	69.44	9.68	16.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	1.38	(2.97)	-68.3%
25 to 50 kWh	53	0.1%	42	5.48	4.76	(0.72)	-13.1%
50 to 75 kWh	103	0.2%	65	7.81	7.41	(0.40)	-5.1%
75 to 100 kWh	325	0.7%	89	10.48	10.15	(0.33)	-3.1%
100 to 150 kWh	1,746	3.8%	130	15.10	14.80	(0.30)	-2.0%
150 to 200 kWh	3,509	7.7%	178	20.70	20.39	(0.31)	-1.5%
200 to 250 kWh	4,932	10.9%	226	26.16	25.87	(0.29)	-1.1%
250 to 300 kWh	5,591	12.3%	273	31.67	31.53	(0.14)	-0.4%
300 to 350 kWh	5,365	11.8%	320	37.12	37.26	0.14	0.4%
350 to 400 kWh	4,853	10.7%	367	42.71	43.36	0.65	1.5%
400 to 450 kWh	4,036	8.9%	412	48.28	49.74	1.46	3.0%
450 to 500 kWh	3,156	6.9%	461	54.29	56.94	2.65	4.9%
500 to 600 kWh	4,266	9.4%	531	63.42	68.11	4.69	7.4%
600 to 700 kWh	2,602	5.7%	640	78.95	86.83	7.88	10.0%
700 to 800 kWh	1,472	3.2%	759	97.86	108.86	11.00	11.2%
800 to 900 kWh	938	2.1%	865	116.18	129.97	13.79	11.9%
900 to 1000 kWh	635	1.4%	983	138.02	155.85	17.83	12.9%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	217.00	28.95	15.4%
1500 to 2000 kWh	332	0.7%	1,786	290.95	344.17	53.22	18.3%
2000 to 3000 kWh	123	0.3%	2,421	412.62	495.02	82.40	20.0%
>= 3000 kWh	16	0.0%	3,783	673.80	819.12	145.32	21.6%
Total	45,439	100.0%	424	53.12	56.75	3.62	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	1.22	(3.09)	-71.7%
25 to 50 kWh	53	0.1%	40	5.29	4.82	(0.47)	-8.9%
50 to 75 kWh	103	0.2%	64	7.72	7.73	0.01	0.1%
75 to 100 kWh	325	0.7%	89	10.49	10.74	0.25	2.4%
100 to 150 kWh	1,746	3.8%	129	15.02	15.52	0.50	3.3%
150 to 200 kWh	3,509	7.7%	177	20.53	21.33	0.80	3.9%
200 to 250 kWh	4,932	10.9%	226	26.22	27.46	1.24	4.7%
250 to 300 kWh	5,591	12.3%	275	32.09	34.07	1.98	6.2%
300 to 350 kWh	5,365	11.8%	325	38.24	41.22	2.98	7.8%
350 to 400 kWh	4,853	10.7%	375	44.93	49.00	4.07	9.1%
400 to 450 kWh	4,036	8.9%	424	51.97	57.12	5.15	9.9%
450 to 500 kWh	3,156	6.9%	474	59.63	65.99	6.36	10.7%
500 to 600 kWh	4,266	9.4%	546	71.11	79.40	8.29	11.7%
600 to 700 kWh	2,602	5.7%	646	88.06	99.51	11.45	13.0%
700 to 800 kWh	1,472	3.2%	747	105.76	120.58	14.82	14.0%
800 to 900 kWh	938	2.1%	845	124.25	142.85	18.60	15.0%
900 to 1000 kWh	635	1.4%	946	143.68	166.61	22.93	16.0%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	225.21	34.55	18.1%
1500 to 2000 kWh	332	0.7%	1,702	292.72	353.48	60.76	20.8%
2000 to 3000 kWh	123	0.3%	2,319	415.03	507.53	92.50	22.3%
>= 3000 kWh	16	0.0%	8,753	1,724.43	2,176.92	452.49	26.2%
Total	45,439	100.0%	427	56.44	63.10	6.65	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	0.74	(3.46)	-82.4%
25 to 50 kWh	51	0.1%	39	5.38	4.92	(0.46)	-8.6%
50 to 75 kWh	181	0.5%	64	7.64	8.10	0.46	6.0%
75 to 100 kWh	490	1.4%	88	10.19	11.05	0.86	8.4%
100 to 150 kWh	2,592	7.3%	124	14.37	15.68	1.31	9.1%
150 to 200 kWh	4,528	12.7%	168	19.44	21.45	2.01	10.3%
200 to 250 kWh	5,489	15.4%	214	24.88	28.36	3.48	14.0%
250 to 300 kWh	5,252	14.8%	262	30.70	36.52	5.82	19.0%
300 to 350 kWh	4,261	12.0%	310	37.05	45.27	8.22	22.2%
350 to 400 kWh	3,335	9.4%	359	44.30	54.69	10.39	23.5%
400 to 450 kWh	2,480	7.0%	403	51.96	64.22	12.26	23.6%
450 to 500 kWh	1,731	4.9%	455	61.58	76.19	14.61	23.7%
500 to 600 kWh	2,225	6.3%	514	73.10	90.71	17.61	24.1%
600 to 700 kWh	1,192	3.4%	610	92.38	115.22	22.84	24.7%
700 to 800 kWh	693	1.9%	695	109.60	137.20	27.60	25.2%
800 to 900 kWh	408	1.1%	783	127.54	160.11	32.57	25.5%
900 to 1000 kWh	219	0.6%	853	141.90	178.47	36.57	25.8%
1000 to 1500 kWh	335	0.9%	1,059	183.94	232.22	48.28	26.2%
1500 to 2000 kWh	52	0.1%	1,525	279.43	354.31	74.88	26.8%
2000 to 3000 kWh	19	0.1%	2,094	396.12	503.54	107.42	27.1%
>= 3000 kWh	1	0.0%	3,708	726.84	926.40	199.56	27.5%
Total	35,550	100.0%	319	41.83	50.75	8.92	21.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	1.43	(3.15)	-68.8%
25 to 50 kWh	51	0.1%	44	5.91	5.02	(0.89)	-15.1%
50 to 75 kWh	181	0.5%	66	7.97	7.56	(0.41)	-5.1%
75 to 100 kWh	490	1.4%	91	10.74	10.43	(0.31)	-2.9%
100 to 150 kWh	2,593	7.3%	134	15.54	15.28	(0.26)	-1.7%
150 to 200 kWh	4,528	12.7%	185	21.41	21.22	(0.19)	-0.9%
200 to 250 kWh	5,490	15.4%	237	27.43	27.50	0.07	0.3%
250 to 300 kWh	5,253	14.8%	286	33.23	33.85	0.62	1.9%
300 to 350 kWh	4,261	12.0%	338	39.38	41.14	1.76	4.5%
350 to 400 kWh	3,337	9.4%	389	45.57	49.04	3.47	7.6%
400 to 450 kWh	2,480	7.0%	443	52.44	58.12	5.68	10.8%
450 to 500 kWh	1,733	4.9%	492	58.81	66.56	7.75	13.2%
500 to 600 kWh	2,228	6.3%	576	70.68	81.85	11.17	15.8%
600 to 700 kWh	1,194	3.4%	682	87.47	103.22	15.75	18.0%
700 to 800 kWh	694	2.0%	800	108.12	129.22	21.10	19.5%
800 to 900 kWh	408	1.1%	909	128.38	154.50	26.12	20.3%
900 to 1000 kWh	219	0.6%	1,042	153.54	185.74	32.20	21.0%
1000 to 1500 kWh	336	0.9%	1,279	198.86	241.94	43.08	21.7%
1500 to 2000 kWh	55	0.2%	1,782	294.85	360.94	66.09	22.4%
2000 to 3000 kWh	19	0.1%	2,449	422.40	519.01	96.61	22.9%
>= 3000 kWh	1	0.0%	3,336	592.29	729.58	137.29	23.2%
Total	35,567	100.0%	353	43.18	47.25	4.06	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	1.09	(3.30)	-75.2%
25 to 50 kWh	51	0.1%	41	5.64	4.97	(0.67)	-11.9%
50 to 75 kWh	181	0.5%	65	7.80	7.83	0.03	0.4%
75 to 100 kWh	490	1.4%	90	10.46	10.74	0.28	2.7%
100 to 150 kWh	2,593	7.3%	129	14.96	15.48	0.52	3.5%
150 to 200 kWh	4,528	12.7%	176	20.42	21.33	0.91	4.5%
200 to 250 kWh	5,490	15.4%	225	26.15	27.93	1.78	6.8%
250 to 300 kWh	5,253	14.8%	274	31.96	35.19	3.23	10.1%
300 to 350 kWh	4,261	12.0%	324	38.21	43.21	5.00	13.1%
350 to 400 kWh	3,337	9.4%	374	44.93	51.87	6.94	15.4%
400 to 450 kWh	2,480	7.0%	423	52.20	61.17	8.97	17.2%
450 to 500 kWh	1,733	4.9%	474	60.20	71.38	11.18	18.6%
500 to 600 kWh	2,228	6.3%	545	71.89	86.28	14.39	20.0%
600 to 700 kWh	1,194	3.4%	646	89.93	109.22	19.29	21.5%
700 to 800 kWh	694	2.0%	747	108.86	133.21	24.35	22.4%
800 to 900 kWh	408	1.1%	846	127.96	157.31	29.35	22.9%
900 to 1000 kWh	219	0.6%	947	147.72	182.11	34.39	23.3%
1000 to 1500 kWh	336	0.9%	1,169	191.39	237.07	45.68	23.9%
1500 to 2000 kWh	55	0.2%	1,655	287.22	357.66	70.44	24.5%
2000 to 3000 kWh	19	0.1%	2,270	409.20	511.24	102.04	24.9%
>= 3000 kWh	1	0.0%	3,522	659.56	827.99	168.43	25.5%
Total	35,567	100.0%	336	42.52	49.02	6.50	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	0.04	(4.12)	-99.0%
25 to 50 kWh	1	0.4%	42	4.88	5.32	0.44	9.0%
50 to 75 kWh	4	1.7%	73	8.66	9.15	0.49	5.7%
75 to 100 kWh	2	0.8%	72	8.30	9.05	0.75	9.0%
100 to 150 kWh	4	1.7%	138	16.00	17.40	1.40	8.7%
150 to 200 kWh	4	1.7%	175	20.60	22.54	1.94	9.4%
200 to 250 kWh	6	2.5%	145	17.69	18.58	0.89	5.0%
250 to 300 kWh	3	1.3%	239	27.76	30.11	2.35	8.5%
300 to 350 kWh	6	2.5%	299	35.36	39.06	3.70	10.5%
350 to 400 kWh	6	2.5%	392	46.07	51.05	4.98	10.8%
400 to 450 kWh	11	4.6%	443	52.01	58.15	6.14	11.8%
450 to 500 kWh	7	2.9%	593	73.70	82.00	8.30	11.3%
500 to 600 kWh	20	8.4%	608	76.65	85.28	8.63	11.3%
600 to 700 kWh	19	8.0%	752	101.97	115.59	13.62	13.4%
700 to 800 kWh	27	11.3%	863	118.74	133.26	14.52	12.2%
800 to 900 kWh	26	10.9%	978	139.68	157.69	18.01	12.9%
900 to 1000 kWh	19	8.0%	1,093	161.07	182.43	21.36	13.3%
1000 to 1500 kWh	59	24.8%	1,444	231.06	267.07	36.01	15.6%
1500 to 2000 kWh	10	4.2%	1,842	311.52	367.38	55.86	17.9%
2000 to 3000 kWh	2	0.8%	3,046	558.29	681.46	123.17	22.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	159.81	20.28	14.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	0.50	(3.60)	-87.8%
25 to 50 kWh	1	0.4%	51	5.90	5.80	(0.10)	-1.7%
50 to 75 kWh	4	1.7%	51	6.18	5.86	(0.32)	-5.2%
75 to 100 kWh	2	0.8%	105	12.11	11.92	(0.19)	-1.6%
100 to 150 kWh	4	1.7%	122	14.19	13.93	(0.26)	-1.8%
150 to 200 kWh	4	1.7%	182	21.24	20.90	(0.34)	-1.6%
200 to 250 kWh	6	2.5%	319	38.24	37.95	(0.29)	-0.8%
250 to 300 kWh	3	1.3%	326	40.33	41.61	1.28	3.2%
300 to 350 kWh	6	2.5%	352	42.05	42.45	0.40	1.0%
350 to 400 kWh	6	2.5%	358	41.58	41.45	(0.13)	-0.3%
400 to 450 kWh	11	4.6%	416	48.53	48.90	0.37	0.8%
450 to 500 kWh	7	2.9%	371	43.16	43.14	(0.02)	0.0%
500 to 600 kWh	20	8.4%	482	57.57	58.87	1.30	2.3%
600 to 700 kWh	19	8.0%	553	67.48	69.50	2.02	3.0%
700 to 800 kWh	27	11.3%	631	76.59	79.73	3.14	4.1%
800 to 900 kWh	26	10.9%	723	89.77	94.64	4.87	5.4%
900 to 1000 kWh	19	8.0%	794	99.27	105.44	6.17	6.2%
1000 to 1500 kWh	59	24.8%	988	131.91	141.54	9.63	7.3%
1500 to 2000 kWh	10	4.2%	1,424	211.13	232.23	21.10	10.0%
2000 to 3000 kWh	2	0.8%	1,803	283.62	319.84	36.22	12.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	93.77	5.21	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	0.27	(3.86)	-93.5%
25 to 50 kWh	1	0.4%	47	5.38	5.56	0.18	3.3%
50 to 75 kWh	4	1.7%	62	7.42	7.50	0.08	1.1%
75 to 100 kWh	2	0.8%	88	10.21	10.49	0.28	2.7%
100 to 150 kWh	4	1.7%	130	15.09	15.67	0.58	3.8%
150 to 200 kWh	4	1.7%	178	20.92	21.72	0.80	3.8%
200 to 250 kWh	6	2.5%	232	27.96	28.26	0.30	1.1%
250 to 300 kWh	3	1.3%	282	34.05	35.86	1.81	5.3%
300 to 350 kWh	6	2.5%	325	38.65	40.73	2.08	5.4%
350 to 400 kWh	6	2.5%	375	43.83	46.25	2.42	5.5%
400 to 450 kWh	11	4.6%	430	50.27	53.53	3.26	6.5%
450 to 500 kWh	7	2.9%	482	58.43	62.57	4.14	7.1%
500 to 600 kWh	20	8.4%	545	67.11	72.08	4.97	7.4%
600 to 700 kWh	19	8.0%	652	84.72	92.55	7.83	9.2%
700 to 800 kWh	27	11.3%	748	97.73	106.58	8.85	9.1%
800 to 900 kWh	26	10.9%	851	114.72	126.17	11.45	10.0%
900 to 1000 kWh	19	8.0%	943	130.17	143.93	13.76	10.6%
1000 to 1500 kWh	59	24.8%	1,217	181.70	204.57	22.87	12.6%
1500 to 2000 kWh	10	4.2%	1,633	261.33	299.80	38.47	14.7%
2000 to 3000 kWh	2	0.8%	2,424	420.96	500.65	79.69	18.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	126.87	12.76	11.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	0.92	(3.26)	-78.0%
25 to 50 kWh	3	0.5%	48	5.99	6.08	0.09	1.5%
50 to 75 kWh	3	0.5%	62	7.20	7.86	0.66	9.2%
75 to 100 kWh	4	0.6%	89	10.84	11.26	0.42	3.9%
100 to 150 kWh	3	0.5%	94	11.93	11.80	(0.13)	-1.1%
150 to 200 kWh	4	0.6%	180	20.83	22.73	1.90	9.1%
200 to 250 kWh	11	1.7%	198	23.31	24.98	1.67	7.2%
250 to 300 kWh	11	1.7%	222	25.63	27.97	2.34	9.1%
300 to 350 kWh	14	2.1%	293	33.89	36.93	3.04	9.0%
350 to 400 kWh	20	3.0%	358	41.78	46.44	4.66	11.2%
400 to 450 kWh	22	3.3%	367	43.63	47.87	4.24	9.7%
450 to 500 kWh	28	4.2%	435	51.45	57.06	5.61	10.9%
500 to 600 kWh	57	8.6%	507	61.16	68.50	7.34	12.0%
600 to 700 kWh	54	8.2%	599	74.12	83.78	9.66	13.0%
700 to 800 kWh	60	9.1%	667	85.58	96.72	11.14	13.0%
800 to 900 kWh	61	9.3%	771	102.86	116.10	13.24	12.9%
900 to 1000 kWh	58	8.8%	827	113.66	127.39	13.73	12.1%
1000 to 1500 kWh	171	25.9%	1,130	173.66	196.42	22.76	13.1%
1500 to 2000 kWh	50	7.6%	1,636	276.99	325.49	48.50	17.5%
2000 to 3000 kWh	15	2.3%	2,245	401.67	484.59	82.92	20.6%
>= 3000 kWh	2	0.3%	3,043	565.14	693.37	128.23	22.7%
Total	659	100.0%	833	122.42	139.79	17.37	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	1.18	(3.38)	-74.1%
25 to 50 kWh	3	0.5%	26	4.45	3.01	(1.44)	-32.4%
50 to 75 kWh	3	0.5%	69	7.97	7.81	(0.16)	-2.0%
75 to 100 kWh	4	0.6%	85	10.49	9.66	(0.83)	-7.9%
100 to 150 kWh	3	0.5%	162	19.21	18.45	(0.76)	-4.0%
150 to 200 kWh	4	0.6%	194	22.39	22.31	(0.08)	-0.4%
200 to 250 kWh	11	1.7%	257	30.05	29.45	(0.60)	-2.0%
250 to 300 kWh	11	1.7%	333	38.55	38.39	(0.16)	-0.4%
300 to 350 kWh	14	2.1%	359	41.50	40.89	(0.61)	-1.5%
350 to 400 kWh	20	3.0%	393	45.69	45.37	(0.32)	-0.7%
400 to 450 kWh	22	3.3%	477	56.67	56.82	0.15	0.3%
450 to 500 kWh	28	4.2%	522	60.69	60.70	0.01	0.0%
500 to 600 kWh	57	8.6%	606	71.11	71.88	0.77	1.1%
600 to 700 kWh	54	8.2%	700	82.66	84.49	1.83	2.2%
700 to 800 kWh	60	9.1%	828	100.44	104.40	3.96	3.9%
800 to 900 kWh	61	9.3%	924	113.24	119.08	5.84	5.2%
900 to 1000 kWh	58	8.8%	1,088	137.55	146.07	8.52	6.2%
1000 to 1500 kWh	171	25.9%	1,288	172.17	184.88	12.71	7.4%
1500 to 2000 kWh	50	7.6%	1,826	270.43	297.49	27.06	10.0%
2000 to 3000 kWh	15	2.3%	2,271	356.17	401.58	45.41	12.7%
>= 3000 kWh	2	0.3%	3,531	596.37	698.37	102.00	17.1%
Total	659	100.0%	972	128.05	136.52	8.47	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	1.05	(3.32)	-76.0%
25 to 50 kWh	3	0.5%	37	5.22	4.54	(0.68)	-13.0%
50 to 75 kWh	3	0.5%	65	7.58	7.83	0.25	3.3%
75 to 100 kWh	4	0.6%	87	10.67	10.46	(0.21)	-2.0%
100 to 150 kWh	3	0.5%	128	15.57	15.13	(0.44)	-2.8%
150 to 200 kWh	4	0.6%	187	21.61	22.52	0.91	4.2%
200 to 250 kWh	11	1.7%	228	26.68	27.21	0.53	2.0%
250 to 300 kWh	11	1.7%	277	32.09	33.18	1.09	3.4%
300 to 350 kWh	14	2.1%	326	37.69	38.91	1.22	3.2%
350 to 400 kWh	20	3.0%	376	43.72	45.91	2.19	5.0%
400 to 450 kWh	22	3.3%	422	50.15	52.34	2.19	4.4%
450 to 500 kWh	28	4.2%	478	56.03	58.87	2.84	5.1%
500 to 600 kWh	57	8.6%	557	66.13	70.19	4.06	6.1%
600 to 700 kWh	54	8.2%	649	78.38	84.14	5.76	7.3%
700 to 800 kWh	60	9.1%	747	93.01	100.56	7.55	8.1%
800 to 900 kWh	61	9.3%	848	108.05	117.59	9.54	8.8%
900 to 1000 kWh	58	8.8%	957	125.60	136.73	11.13	8.9%
1000 to 1500 kWh	171	25.9%	1,209	172.92	190.65	17.73	10.3%
1500 to 2000 kWh	50	7.6%	1,730	273.72	311.56	37.84	13.8%
2000 to 3000 kWh	15	2.3%	2,258	378.92	443.09	64.17	16.9%
>= 3000 kWh	2	0.3%	3,287	580.75	695.87	115.12	19.8%
Total	659	100.0%	902	125.23	138.16	12.93	10.3%