ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

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JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	5.26	10.08	4.82	91.6%
25 to 50 kWh	6,730	0.8%	1.8%	36	6.85	10.32	3.47	50.7%
50 to 75 kWh	9,162	1.0%	2.8%	61	10.92	11.74	0.82	7.5%
75 to 100 kWh	13,293	1.5%	4.3%	87	15.23	15.32	0.09	0.6%
100 to 150 kWh	42,548	4.8%	9.1%	125	21.80	21.60	(0.20)	-0.9%
150 to 200 kWh	61,736	7.0%	16.1%	173	30.27	29.83	(0.44)	-1.5%
200 to 250 kWh	72,486	8.2%	24.3%	223	39.21	38.59	(0.62)	-1.6%
250 to 300 kWh	77,280	8.7%	33.0%	273	49.03	48.24	(0.79)	-1.6%
300 to 350 kWh	76,989	8.7%	41.7%	326	60.30	59.34	(0.96)	-1.6%
350 to 400 kWh	72,822	8.2%	49.9%	378	73.55	72.31	(1.24)	-1.7%
400 to 450 kWh	65,248	7.4%	57.3%	432	89.72	87.86	(1.86)	-2.1%
450 to 500 kWh	57,849	6.5%	63.8%	486	108.38	105.56	(2.82)	-2.6%
500 to 600 kWh	92,528	10.4%	74.2%	564	137.82	133.34	(4.48)	-3.3%
600 to 700 kWh	66,335	7.5%	81.7%	671	180.63	173.94	(6.69)	-3.7%
700 to 800 kWh	45,980	5.2%	86.9%	778	224.57	216.03	(8.54)	-3.8%
800 to 900 kWh	31,770	3.6%	90.5%	883	268.35	258.21	(10.14)	-3.8%
900 to 1000 kWh	21,876	2.5%	93.0%	990	313.21	301.52	(11.69)	-3.7%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	418.58	403.36	(15.22)	-3.6%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	648.21	625.39	(22.82)	-3.5%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	953.29	920.42	(32.87)	-3.4%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,798.70	1,737.96	(60.74)	-3.4%
Total	886,310	100.0%	100.0%	500	131.63	127.61	(4.02)	-3.1%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

APD: Non-CARE

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	5.28	9.97	4.69	88.8%
25 to 50 kWh	6,811	0.8%	1.8%	40	7.48	10.55	3.07	41.0%
50 to 75 kWh	9,231	1.0%	2.9%	65	11.67	12.44	0.77	6.6%
75 to 100 kWh	13,372	1.5%	4.4%	90	15.91	16.04	0.13	0.8%
100 to 150 kWh	42,691	4.8%	9.2%	129	22.71	22.52	(0.19)	-0.8%
150 to 200 kWh	61,860	7.0%	16.1%	179	31.49	31.05	(0.44)	-1.4%
200 to 250 kWh	72,568	8.2%	24.3%	229	40.35	39.71	(0.64)	-1.6%
250 to 300 kWh	77,355	8.7%	33.0%	277	49.37	48.56	(0.81)	-1.6%
300 to 350 kWh	77,048	8.7%	41.7%	324	58.88	57.93	(0.95)	-1.6%
350 to 400 kWh	72,869	8.2%	49.9%	371	69.56	68.43	(1.13)	-1.6%
400 to 450 kWh	65,292	7.4%	57.3%	417	81.51	80.00	(1.51)	-1.9%
450 to 500 kWh	57,890	6.5%	63.8%	463	95.22	93.03	(2.19)	-2.3%
500 to 600 kWh	92,594	10.4%	74.2%	531	117.64	114.12	(3.52)	-3.0%
600 to 700 kWh	66,389	7.5%	81.7%	623	150.06	144.64	(5.42)	-3.6%
700 to 800 kWh	46,010	5.2%	86.9%	716	183.95	176.84	(7.11)	-3.9%
800 to 900 kWh	31,797	3.6%	90.5%	811	219.45	210.78	(8.67)	-4.0%
900 to 1000 kWh	21,889	2.5%	93.0%	904	254.66	244.57	(10.09)	-4.0%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	340.72	327.34	(13.38)	-3.9%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	528.29	507.99	(20.30)	-3.8%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	774.71	745.54	(29.17)	-3.8%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,532.18	1,475.75	(56.43)	-3.7%
Total	887,476	100.0%	100.0%	473	113.21	109.78	(3.43)	-3.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY EMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING O

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	5.27	10.03	4.76	90.3%
25 to 50 kWh	6,812	0.8%	1.8%	38	7.17	10.44	3.27	45.6%
50 to 75 kWh	9,231	1.0%	2.9%	63	11.30	12.09	0.79	7.0%
75 to 100 kWh	13,372	1.5%	4.4%	88	15.57	15.68	0.11	0.7%
100 to 150 kWh	42,691	4.8%	9.2%	127	22.26	22.06	(0.20)	-0.9%
150 to 200 kWh	61,860	7.0%	16.1%	176	30.88	30.44	(0.44)	-1.4%
200 to 250 kWh	72,568	8.2%	24.3%	226	39.78	39.15	(0.63)	-1.6%
250 to 300 kWh	77,355	8.7%	33.0%	275	49.20	48.40	(0.80)	-1.6%
300 to 350 kWh	77,049	8.7%	41.7%	325	59.59	58.64	(0.95)	-1.6%
350 to 400 kWh	72,869	8.2%	49.9%	375	71.56	70.37	(1.19)	-1.7%
400 to 450 kWh	65,292	7.4%	57.3%	424	85.62	83.93	(1.69)	-2.0%
450 to 500 kWh	57,890	6.5%	63.8%	474	101.80	99.30	(2.50)	-2.5%
500 to 600 kWh	92,595	10.4%	74.2%	547	127.74	123.73	(4.01)	-3.1%
600 to 700 kWh	66,389	7.5%	81.7%	647	165.35	159.30	(6.05)	-3.7%
700 to 800 kWh	46,010	5.2%	86.9%	747	204.27	196.44	(7.83)	-3.8%
800 to 900 kWh	31,797	3.6%	90.5%	847	243.91	234.51	(9.40)	-3.9%
900 to 1000 kWh	21,889	2.5%	93.0%	947	283.95	273.06	(10.89)	-3.8%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	379.66	365.37	(14.29)	-3.8%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	588.27	566.71	(21.56)	-3.7%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	864.05	833.03	(31.02)	-3.6%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,665.68	1,607.09	(58.59)	-3.5%
Total	887,486	100.0%	100.0%	486	122.40	118.67	(3.72)	-3.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	5.26	10.08	4.82	91.6%
25 to 50 kWh	2,340	0.7%	1.7%	35	6.73	10.33	3.60	53.5%
50 to 75 kWh	2,545	0.7%	2.5%	60	10.71	11.63	0.92	8.6%
75 to 100 kWh	3,127	0.9%	3.4%	85	15.05	15.24	0.19	1.3%
100 to 150 kWh	9,914	2.9%	6.3%	125	21.95	21.81	(0.14)	-0.6%
150 to 200 kWh	16,259	4.8%	11.0%	177	30.96	30.53	(0.43)	-1.4%
200 to 250 kWh	21,694	6.3%	17.4%	229	40.22	39.60	(0.62)	-1.5%
250 to 300 kWh	25,714	7.5%	24.9%	282	50.28	49.48	(0.80)	-1.6%
300 to 350 kWh	28,023	8.2%	33.1%	336	61.82	60.80	(1.02)	-1.6%
350 to 400 kWh	28,003	8.2%	41.3%	390	74.95	73.63	(1.32)	-1.8%
400 to 450 kWh	26,837	7.8%	49.1%	446	90.53	88.73	(1.80)	-2.0%
450 to 500 kWh	24,804	7.3%	56.4%	502	108.86	106.26	(2.60)	-2.4%
500 to 600 kWh	41,374	12.1%	68.5%	581	138.43	134.24	(4.19)	-3.0%
600 to 700 kWh	31,251	9.1%	77.6%	691	182.08	175.53	(6.55)	-3.6%
700 to 800 kWh	22,184	6.5%	84.1%	799	226.83	218.20	(8.63)	-3.8%
800 to 900 kWh	15,593	4.6%	88.6%	904	270.57	260.26	(10.31)	-3.8%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	315.25	303.38	(11.87)	-3.8%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	417.77	402.47	(15.30)	-3.7%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	644.05	621.28	(22.77)	-3.5%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	939.85	907.32	(32.53)	-3.5%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,767.33	1,707.51	(59.82)	-3.4%
Total	342,053	100.0%	100.0%	561	147.85	143.25	(4.60)	-3.1%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY NITAL ELLING BULLEMAKING 12 06 012 PHASE 1 PURSUANT TO ALLEMAN B

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	5.27	9.97	4.70	89.2%
25 to 50 kWh	2,362	0.7%	1.7%	40	7.47	10.54	3.07	41.1%
50 to 75 kWh	2,571	0.8%	2.5%	66	11.86	12.59	0.73	6.2%
75 to 100 kWh	3,167	0.9%	3.4%	91	16.14	16.33	0.19	1.2%
100 to 150 kWh	9,990	2.9%	6.3%	129	22.72	22.59	(0.13)	-0.6%
150 to 200 kWh	16,318	4.8%	11.1%	177	31.05	30.65	(0.40)	-1.3%
200 to 250 kWh	21,729	6.3%	17.4%	224	39.42	38.81	(0.61)	-1.5%
250 to 300 kWh	25,754	7.5%	24.9%	269	47.79	47.01	(0.78)	-1.6%
300 to 350 kWh	28,046	8.2%	33.1%	314	56.40	55.49	(0.91)	-1.6%
350 to 400 kWh	28,025	8.2%	41.3%	359	65.94	64.90	(1.04)	-1.6%
400 to 450 kWh	26,861	7.8%	49.1%	404	76.50	75.25	(1.25)	-1.6%
450 to 500 kWh	24,821	7.2%	56.4%	447	88.64	86.93	(1.71)	-1.9%
500 to 600 kWh	41,404	12.1%	68.5%	514	109.56	106.68	(2.88)	-2.6%
600 to 700 kWh	31,282	9.1%	77.6%	603	140.26	135.51	(4.75)	-3.4%
700 to 800 kWh	22,198	6.5%	84.1%	695	173.07	166.52	(6.55)	-3.8%
800 to 900 kWh	15,608	4.6%	88.6%	791	207.99	199.83	(8.16)	-3.9%
900 to 1000 kWh	10,708	3.1%	91.8%	884	242.68	233.06	(9.62)	-4.0%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	327.47	314.49	(12.98)	-4.0%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	515.34	495.37	(19.97)	-3.9%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	754.08	725.54	(28.54)	-3.8%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,487.75	1,432.85	(54.90)	-3.7%
Total	342,578	100.0%	100.0%	503	119.13	115.51	(3.62)	-3.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY PPI EMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALLEMAN RULE PPI EMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALLEMAN RULE PRI EMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALLEMAN RULE PRI EMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALLEMAN RULE PRI EMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALLEMAN RULE PRI EMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALLEMAN RULEMAKING 11-06-013 PHASE 1 PURSUANT TO ALLEMAN RULEMAKING 11-06-013 PHASE 1 PURSUANT TO ALLEMAN RULEMAKING 11-06-013 PHASE 1 PURSUANT TO ALLEMAKING 11-06-013 PHASE 1 PURSUANT TO ALLEMAN RULEMAKING 11-06-013 PHASE 1 PURSUANT TO ALLEMAKING 11-06-01

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	5.27	10.02	4.75	90.1%
25 to 50 kWh	2,363	0.7%	1.7%	37	7.10	10.43	3.33	46.9%
50 to 75 kWh	2,571	0.8%	2.5%	63	11.29	12.11	0.82	7.3%
75 to 100 kWh	3,167	0.9%	3.4%	88	15.59	15.79	0.20	1.3%
100 to 150 kWh	9,990	2.9%	6.3%	127	22.34	22.20	(0.14)	-0.6%
150 to 200 kWh	16,318	4.8%	11.1%	177	31.01	30.59	(0.42)	-1.4%
200 to 250 kWh	21,729	6.3%	17.4%	226	39.82	39.20	(0.62)	-1.6%
250 to 300 kWh	25,754	7.5%	24.9%	276	49.04	48.25	(0.79)	-1.6%
300 to 350 kWh	28,047	8.2%	33.1%	325	59.11	58.14	(0.97)	-1.6%
350 to 400 kWh	28,025	8.2%	41.3%	375	70.45	69.27	(1.18)	-1.7%
400 to 450 kWh	26,861	7.8%	49.1%	425	83.52	81.99	(1.53)	-1.8%
450 to 500 kWh	24,821	7.2%	56.4%	475	98.75	96.60	(2.15)	-2.2%
500 to 600 kWh	41,405	12.1%	68.5%	548	124.00	120.47	(3.53)	-2.8%
600 to 700 kWh	31,282	9.1%	77.6%	647	161.18	155.53	(5.65)	-3.5%
700 to 800 kWh	22,198	6.5%	84.1%	747	199.96	192.37	(7.59)	-3.8%
800 to 900 kWh	15,608	4.6%	88.6%	847	239.29	230.06	(9.23)	-3.9%
900 to 1000 kWh	10,708	3.1%	91.8%	947	278.99	268.24	(10.75)	-3.9%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	372.64	358.50	(14.14)	-3.8%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	579.73	558.36	(21.37)	-3.7%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	847.03	816.48	(30.55)	-3.6%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,627.74	1,570.37	(57.37)	-3.5%
Total	342,588	100.0%	100.0%	531	133.45	129.34	(4.11)	-3.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	5.25	10.08	4.83	92.0%
25 to 50 kWh	4,116	0.8%	1.8%	36	6.83	10.27	3.44	50.4%
50 to 75 kWh	6,326	1.2%	3.0%	62	10.98	11.74	0.76	6.9%
75 to 100 kWh	9,874	1.9%	4.8%	87	15.27	15.32	0.05	0.3%
100 to 150 kWh	32,110	6.0%	10.9%	124	21.76	21.53	(0.23)	-1.1%
150 to 200 kWh	45,014	8.5%	19.3%	172	30.03	29.58	(0.45)	-1.5%
200 to 250 kWh	50,334	9.5%	28.8%	220	38.79	38.16	(0.63)	-1.6%
250 to 300 kWh	51,100	9.6%	38.4%	270	48.43	47.65	(0.78)	-1.6%
300 to 350 kWh	48,487	9.1%	47.5%	320	59.47	58.55	(0.92)	-1.5%
350 to 400 kWh	44,300	8.3%	55.8%	370	72.74	71.54	(1.20)	-1.6%
400 to 450 kWh	37,833	7.1%	62.9%	422	89.34	87.43	(1.91)	-2.1%
450 to 500 kWh	32,447	6.1%	69.0%	474	108.34	105.32	(3.02)	-2.8%
500 to 600 kWh	49,981	9.4%	78.4%	549	137.87	133.10	(4.77)	-3.5%
600 to 700 kWh	33,991	6.4%	84.8%	653	180.43	173.51	(6.92)	-3.8%
700 to 800 kWh	22,764	4.3%	89.1%	757	224.21	215.62	(8.59)	-3.8%
800 to 900 kWh	15,354	2.9%	92.0%	863	268.76	258.63	(10.13)	-3.8%
900 to 1000 kWh	10,554	2.0%	94.0%	971	314.32	302.66	(11.66)	-3.7%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	423.76	408.47	(15.29)	-3.6%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	656.20	633.24	(22.96)	-3.5%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	962.99	929.90	(33.09)	-3.4%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,816.02	1,754.77	(61.25)	-3.4%
Total	532,090	100.0%	100.0%	457	120.45	116.82	(3.63)	-3.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	5.27	9.96	4.69	89.0%
25 to 50 kWh	4,175	0.8%	1.8%	40	7.52	10.55	3.03	40.3%
50 to 75 kWh	6,368	1.2%	3.0%	65	11.61	12.35	0.74	6.4%
75 to 100 kWh	9,913	1.9%	4.9%	90	15.83	15.93	0.10	0.6%
100 to 150 kWh	32,175	6.0%	10.9%	129	22.70	22.49	(0.21)	-0.9%
150 to 200 kWh	45,078	8.5%	19.4%	180	31.63	31.18	(0.45)	-1.4%
200 to 250 kWh	50,380	9.5%	28.8%	231	40.73	40.08	(0.65)	-1.6%
250 to 300 kWh	51,134	9.6%	38.4%	280	50.12	49.30	(0.82)	-1.6%
300 to 350 kWh	48,522	9.1%	47.5%	330	60.28	59.31	(0.97)	-1.6%
350 to 400 kWh	44,324	8.3%	55.8%	379	71.83	70.65	(1.18)	-1.6%
400 to 450 kWh	37,853	7.1%	63.0%	427	85.06	83.37	(1.69)	-2.0%
450 to 500 kWh	32,470	6.1%	69.0%	475	100.33	97.77	(2.56)	-2.6%
500 to 600 kWh	50,016	9.4%	78.4%	545	124.63	120.54	(4.09)	-3.3%
600 to 700 kWh	34,013	6.4%	84.8%	641	159.75	153.65	(6.10)	-3.8%
700 to 800 kWh	22,778	4.3%	89.1%	736	196.02	188.21	(7.81)	-4.0%
800 to 900 kWh	15,366	2.9%	92.0%	831	233.08	223.72	(9.36)	-4.0%
900 to 1000 kWh	10,561	2.0%	94.0%	924	269.41	258.64	(10.77)	-4.0%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	358.01	343.97	(14.04)	-3.9%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	542.42	521.70	(20.72)	-3.8%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	790.14	760.50	(29.64)	-3.8%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,552.98	1,495.85	(57.13)	-3.7%
Total	532,714	100.0%	100.0%	451	108.80	105.50	(3.30)	-3.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	5.26	10.02	4.76	90.5%
25 to 50 kWh	4,175	0.8%	1.8%	38	7.17	10.41	3.24	45.2%
50 to 75 kWh	6,368	1.2%	3.0%	64	11.29	12.04	0.75	6.6%
75 to 100 kWh	9,913	1.9%	4.9%	89	15.55	15.62	0.07	0.5%
100 to 150 kWh	32,175	6.0%	10.9%	127	22.23	22.01	(0.22)	-1.0%
150 to 200 kWh	45,078	8.5%	19.4%	176	30.83	30.38	(0.45)	-1.5%
200 to 250 kWh	50,380	9.5%	28.8%	225	39.76	39.12	(0.64)	-1.6%
250 to 300 kWh	51,134	9.6%	38.4%	275	49.28	48.47	(0.81)	-1.6%
300 to 350 kWh	48,522	9.1%	47.5%	325	59.88	58.93	(0.95)	-1.6%
350 to 400 kWh	44,324	8.3%	55.8%	375	72.29	71.09	(1.20)	-1.7%
400 to 450 kWh	37,853	7.1%	63.0%	424	87.20	85.40	(1.80)	-2.1%
450 to 500 kWh	32,470	6.1%	69.0%	474	104.33	101.55	(2.78)	-2.7%
500 to 600 kWh	50,016	9.4%	78.4%	547	131.25	126.82	(4.43)	-3.4%
600 to 700 kWh	34,013	6.4%	84.8%	647	170.09	163.59	(6.50)	-3.8%
700 to 800 kWh	22,778	4.3%	89.1%	747	210.12	201.92	(8.20)	-3.9%
800 to 900 kWh	15,366	2.9%	92.0%	847	250.93	241.18	(9.75)	-3.9%
900 to 1000 kWh	10,561	2.0%	94.0%	947	291.87	280.66	(11.21)	-3.8%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	390.90	376.23	(14.67)	-3.8%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	599.32	577.48	(21.84)	-3.6%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	876.61	845.24	(31.37)	-3.6%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,684.76	1,625.57	(59.19)	-3.5%
Total	532,714	100.0%	100.0%	454	114.61	111.14	(3.46)	-3.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	5.43	10.15	4.72	86.9%
25 to 50 kWh	240	2.4%	5.5%	43	8.12	10.89	2.77	34.1%
50 to 75 kWh	249	2.5%	7.9%	65	11.79	12.98	1.19	10.1%
75 to 100 kWh	235	2.3%	10.3%	89	16.22	16.65	0.43	2.7%
100 to 150 kWh	398	3.9%	14.2%	125	22.12	22.17	0.05	0.2%
150 to 200 kWh	319	3.2%	17.4%	171	29.91	29.71	(0.20)	-0.7%
200 to 250 kWh	324	3.2%	20.6%	220	38.69	38.28	(0.41)	-1.1%
250 to 300 kWh	327	3.2%	23.8%	264	46.81	46.12	(0.69)	-1.5%
300 to 350 kWh	346	3.4%	27.2%	314	56.10	55.27	(0.83)	-1.5%
350 to 400 kWh	425	4.2%	31.4%	367	66.67	65.57	(1.10)	-1.6%
400 to 450 kWh	456	4.5%	35.9%	418	76.67	75.42	(1.25)	-1.6%
450 to 500 kWh	491	4.9%	40.8%	477	90.67	89.05	(1.62)	-1.8%
500 to 600 kWh	996	9.8%	50.6%	561	113.47	111.05	(2.42)	-2.1%
600 to 700 kWh	954	9.4%	60.0%	663	144.13	140.52	(3.61)	-2.5%
700 to 800 kWh	915	9.0%	69.1%	774	181.95	176.64	(5.31)	-2.9%
800 to 900 kWh	728	7.2%	76.3%	863	215.18	208.26	(6.92)	-3.2%
900 to 1000 kWh	545	5.4%	81.6%	968	256.11	247.21	(8.90)	-3.5%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	353.47	340.39	(13.08)	-3.7%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	560.71	540.10	(20.61)	-3.7%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	886.78	855.37	(31.41)	-3.5%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,702.09	1,643.89	(58.20)	-3.4%
Total	10,121	100.0%	100.0%	660	169.30	164.32	(4.99)	-2.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.42	10.04	4.62	85.2%
25 to 50 kWh	240	2.4%	5.5%	32	7.00	10.71	3.71	53.0%
50 to 75 kWh	250	2.5%	8.0%	59	10.94	12.74	1.80	16.5%
75 to 100 kWh	235	2.3%	10.3%	85	15.65	16.50	0.85	5.4%
100 to 150 kWh	400	3.9%	14.2%	123	22.03	22.23	0.20	0.9%
150 to 200 kWh	320	3.2%	17.4%	180	32.77	32.45	(0.32)	-1.0%
200 to 250 kWh	325	3.2%	20.6%	233	41.80	41.26	(0.54)	-1.3%
250 to 300 kWh	328	3.2%	23.8%	286	52.22	51.39	(0.83)	-1.6%
300 to 350 kWh	347	3.4%	27.2%	334	61.41	60.38	(1.03)	-1.7%
350 to 400 kWh	426	4.2%	31.4%	383	70.48	69.28	(1.20)	-1.7%
400 to 450 kWh	456	4.5%	35.9%	432	80.24	78.76	(1.48)	-1.8%
450 to 500 kWh	492	4.9%	40.8%	475	90.50	88.75	(1.75)	-1.9%
500 to 600 kWh	997	9.8%	50.6%	539	104.59	102.52	(2.07)	-2.0%
600 to 700 kWh	955	9.4%	60.1%	635	128.40	125.48	(2.92)	-2.3%
700 to 800 kWh	917	9.0%	69.1%	723	152.94	148.88	(4.06)	-2.7%
800 to 900 kWh	728	7.2%	76.3%	832	184.47	178.93	(5.54)	-3.0%
900 to 1000 kWh	545	5.4%	81.7%	926	211.29	204.67	(6.62)	-3.1%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	286.21	276.54	(9.67)	-3.4%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	469.36	451.35	(18.01)	-3.8%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	699.39	672.27	(27.12)	-3.9%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,369.81	1,318.36	(51.45)	-3.8%
Total	10,138	100.0%	100.0%	638	145.33	141.41	(3.92)	-2.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.42	10.10	4.68	86.3%
25 to 50 kWh	240	2.4%	5.5%	37	7.56	10.80	3.24	42.9%
50 to 75 kWh	250	2.5%	8.0%	62	11.37	12.86	1.49	13.1%
75 to 100 kWh	235	2.3%	10.3%	87	15.94	16.58	0.64	4.0%
100 to 150 kWh	400	3.9%	14.2%	124	22.08	22.20	0.12	0.5%
150 to 200 kWh	320	3.2%	17.4%	175	31.34	31.07	(0.27)	-0.9%
200 to 250 kWh	325	3.2%	20.6%	226	40.24	39.77	(0.47)	-1.2%
250 to 300 kWh	328	3.2%	23.8%	275	49.52	48.75	(0.77)	-1.6%
300 to 350 kWh	347	3.4%	27.2%	324	58.75	57.82	(0.93)	-1.6%
350 to 400 kWh	426	4.2%	31.4%	375	68.58	67.42	(1.16)	-1.7%
400 to 450 kWh	456	4.5%	35.9%	425	78.45	77.09	(1.36)	-1.7%
450 to 500 kWh	492	4.9%	40.8%	476	90.59	88.90	(1.69)	-1.9%
500 to 600 kWh	997	9.8%	50.6%	550	109.03	106.79	(2.24)	-2.1%
600 to 700 kWh	955	9.4%	60.1%	649	136.27	133.00	(3.27)	-2.4%
700 to 800 kWh	917	9.0%	69.1%	748	167.45	162.77	(4.68)	-2.8%
800 to 900 kWh	728	7.2%	76.3%	847	199.85	193.62	(6.23)	-3.1%
900 to 1000 kWh	545	5.4%	81.7%	947	233.70	225.94	(7.76)	-3.3%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	319.88	308.51	(11.37)	-3.6%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	515.03	495.73	(19.30)	-3.7%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	793.22	763.95	(29.27)	-3.7%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,535.95	1,481.12	(54.83)	-3.6%
Total	10,138	100.0%	100.0%	649	157.29	152.84	(4.45)	-2.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	5.33	10.05	4.72	88.6%
25 to 50 kWh	34	1.7%	4.7%	44	9.00	12.05	3.05	33.9%
50 to 75 kWh	42	2.1%	6.8%	50	9.86	11.89	2.03	20.6%
75 to 100 kWh	57	2.8%	9.6%	78	14.31	15.59	1.28	8.9%
100 to 150 kWh	126	6.2%	15.7%	107	19.07	19.76	0.69	3.6%
150 to 200 kWh	144	7.0%	22.8%	167	29.57	29.61	0.04	0.1%
200 to 250 kWh	134	6.5%	29.3%	202	35.63	35.32	(0.31)	-0.9%
250 to 300 kWh	139	6.8%	36.1%	245	43.56	43.01	(0.55)	-1.3%
300 to 350 kWh	133	6.5%	42.6%	298	54.16	53.46	(0.70)	-1.3%
350 to 400 kWh	94	4.6%	47.2%	383	71.94	70.69	(1.25)	-1.7%
400 to 450 kWh	122	6.0%	53.2%	405	77.67	76.14	(1.53)	-2.0%
450 to 500 kWh	107	5.2%	58.4%	478	94.22	92.39	(1.83)	-1.9%
500 to 600 kWh	177	8.7%	67.1%	574	120.36	117.48	(2.88)	-2.4%
600 to 700 kWh	139	6.8%	73.9%	690	154.00	149.86	(4.14)	-2.7%
700 to 800 kWh	117	5.7%	79.6%	832	196.02	190.30	(5.72)	-2.9%
800 to 900 kWh	95	4.6%	84.2%	955	244.08	236.23	(7.85)	-3.2%
900 to 1000 kWh	75	3.7%	87.9%	1,055	279.62	270.24	(9.38)	-3.4%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	395.91	381.82	(14.09)	-3.6%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	651.98	628.32	(23.66)	-3.6%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	996.44	961.17	(35.27)	-3.5%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,257.47	1,214.03	(43.44)	-3.5%
Total	2,046	100.0%	100.0%	560	140.07	136.31	(3.75)	-2.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	5.42	10.03	4.61	85.1%
25 to 50 kWh	34	1.7%	4.7%	32	7.33	10.83	3.50	47.7%
50 to 75 kWh	42	2.1%	6.8%	71	13.25	14.97	1.72	13.0%
75 to 100 kWh	57	2.8%	9.6%	95	17.14	17.93	0.79	4.6%
100 to 150 kWh	126	6.2%	15.7%	146	26.10	26.10	0.00	0.0%
150 to 200 kWh	144	7.0%	22.8%	186	33.22	32.93	(0.29)	-0.9%
200 to 250 kWh	134	6.5%	29.3%	247	44.08	43.41	(0.67)	-1.5%
250 to 300 kWh	139	6.8%	36.1%	305	56.63	55.67	(0.96)	-1.7%
300 to 350 kWh	133	6.5%	42.6%	345	64.61	63.40	(1.21)	-1.9%
350 to 400 kWh	94	4.6%	47.2%	366	70.31	69.00	(1.31)	-1.9%
400 to 450 kWh	122	6.0%	53.2%	444	87.62	85.69	(1.93)	-2.2%
450 to 500 kWh	107	5.2%	58.4%	472	90.96	89.09	(1.87)	-2.1%
500 to 600 kWh	177	8.7%	67.1%	520	106.22	103.66	(2.56)	-2.4%
600 to 700 kWh	139	6.8%	73.9%	605	127.22	123.92	(3.30)	-2.6%
700 to 800 kWh	117	5.7%	79.6%	663	142.00	138.16	(3.84)	-2.7%
800 to 900 kWh	95	4.6%	84.2%	735	162.28	157.74	(4.54)	-2.8%
900 to 1000 kWh	75	3.7%	87.9%	849	201.77	195.23	(6.54)	-3.2%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	251.00	242.59	(8.41)	-3.4%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	405.89	390.22	(15.67)	-3.9%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	521.98	501.83	(20.15)	-3.9%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,808.33	1,741.53	(66.80)	-3.7%
Total	2,046	100.0%	100.0%	493	110.40	107.62	(2.78)	-2.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	5.38	10.04	4.66	86.6%
25 to 50 kWh	34	1.7%	4.7%	38	8.16	11.43	3.27	40.1%
50 to 75 kWh	42	2.1%	6.8%	61	11.55	13.43	1.88	16.3%
75 to 100 kWh	57	2.8%	9.6%	87	15.72	16.76	1.04	6.6%
100 to 150 kWh	126	6.2%	15.7%	126	22.58	22.93	0.35	1.6%
150 to 200 kWh	144	7.0%	22.8%	176	31.40	31.27	(0.13)	-0.4%
200 to 250 kWh	134	6.5%	29.3%	224	39.85	39.36	(0.49)	-1.2%
250 to 300 kWh	139	6.8%	36.1%	275	50.09	49.34	(0.75)	-1.5%
300 to 350 kWh	133	6.5%	42.6%	322	59.39	58.43	(0.96)	-1.6%
350 to 400 kWh	94	4.6%	47.2%	375	71.12	69.85	(1.27)	-1.8%
400 to 450 kWh	122	6.0%	53.2%	425	82.64	80.91	(1.73)	-2.1%
450 to 500 kWh	107	5.2%	58.4%	475	92.59	90.74	(1.85)	-2.0%
500 to 600 kWh	177	8.7%	67.1%	547	113.30	110.58	(2.72)	-2.4%
600 to 700 kWh	139	6.8%	73.9%	648	140.64	136.92	(3.72)	-2.6%
700 to 800 kWh	117	5.7%	79.6%	748	169.04	164.26	(4.78)	-2.8%
800 to 900 kWh	95	4.6%	84.2%	845	203.29	197.09	(6.20)	-3.0%
900 to 1000 kWh	75	3.7%	87.9%	952	240.70	232.74	(7.96)	-3.3%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	323.48	312.24	(11.24)	-3.5%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	528.93	509.27	(19.66)	-3.7%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	759.21	731.50	(27.71)	-3.6%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,532.90	1,477.78	(55.12)	-3.6%
Total	2,046	100.0%	100.0%	526	125.24	121.98	(3.26)	-2.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	5.25	10.07	4.82	91.8%
25 to 50 kWh	2,150	0.8%	2.0%	35	6.65	10.29	3.64	54.7%
50 to 75 kWh	2,235	0.8%	2.8%	60	10.65	11.54	0.89	8.4%
75 to 100 kWh	2,526	0.9%	3.7%	85	15.04	15.18	0.14	0.9%
100 to 150 kWh	7,229	2.6%	6.3%	125	21.86	21.70	(0.16)	-0.7%
150 to 200 kWh	10,912	4.0%	10.3%	178	31.08	30.65	(0.43)	-1.4%
200 to 250 kWh	14,831	5.4%	15.7%	230	40.46	39.83	(0.63)	-1.6%
250 to 300 kWh	18,178	6.6%	22.3%	284	50.55	49.73	(0.82)	-1.6%
300 to 350 kWh	20,836	7.6%	29.9%	338	62.03	61.00	(1.03)	-1.7%
350 to 400 kWh	21,938	8.0%	37.9%	392	75.10	73.78	(1.32)	-1.8%
400 to 450 kWh	21,849	7.9%	45.8%	448	90.83	89.04	(1.79)	-2.0%
450 to 500 kWh	20,990	7.6%	53.5%	505	109.32	106.74	(2.58)	-2.4%
500 to 600 kWh	35,727	13.0%	66.5%	587	139.89	135.65	(4.24)	-3.0%
600 to 700 kWh	27,471	10.0%	76.5%	698	184.60	177.94	(6.66)	-3.6%
700 to 800 kWh	19,481	7.1%	83.5%	810	230.81	222.01	(8.80)	-3.8%
800 to 900 kWh	13,423	4.9%	88.4%	919	276.72	266.17	(10.55)	-3.8%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	322.87	310.73	(12.14)	-3.8%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	427.81	412.17	(15.64)	-3.7%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	663.79	640.36	(23.43)	-3.5%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	960.14	926.92	(33.22)	-3.5%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,778.18	1,717.99	(60.19)	-3.4%
Total	274,910	100.0%	100.0%	581	154.60	149.74	(4.86)	-3.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	5.25	9.96	4.71	89.7%
25 to 50 kWh	2,170	0.8%	2.0%	40	7.41	10.45	3.04	41.0%
50 to 75 kWh	2,257	0.8%	2.8%	66	11.82	12.48	0.66	5.6%
75 to 100 kWh	2,564	0.9%	3.7%	91	16.09	16.22	0.13	0.8%
100 to 150 kWh	7,304	2.7%	6.4%	129	22.67	22.52	(0.15)	-0.7%
150 to 200 kWh	10,965	4.0%	10.4%	176	30.96	30.55	(0.41)	-1.3%
200 to 250 kWh	14,862	5.4%	15.8%	222	39.38	38.76	(0.62)	-1.6%
250 to 300 kWh	18,215	6.6%	22.4%	268	47.81	47.02	(0.79)	-1.7%
300 to 350 kWh	20,859	7.6%	30.0%	312	56.51	55.60	(0.91)	-1.6%
350 to 400 kWh	21,959	8.0%	37.9%	357	66.26	65.24	(1.02)	-1.5%
400 to 450 kWh	21,872	7.9%	45.9%	401	77.10	75.85	(1.25)	-1.6%
450 to 500 kWh	21,007	7.6%	53.5%	445	89.60	87.83	(1.77)	-2.0%
500 to 600 kWh	35,757	13.0%	66.5%	510	111.01	107.96	(3.05)	-2.7%
600 to 700 kWh	27,496	10.0%	76.5%	597	142.03	136.97	(5.06)	-3.6%
700 to 800 kWh	19,494	7.1%	83.5%	685	174.89	167.95	(6.94)	-4.0%
800 to 900 kWh	13,436	4.9%	88.4%	775	209.55	201.01	(8.54)	-4.1%
900 to 1000 kWh	9,127	3.3%	91.7%	865	243.95	234.03	(9.92)	-4.1%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	326.31	313.36	(12.95)	-4.0%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	512.48	492.81	(19.67)	-3.8%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	755.86	727.42	(28.44)	-3.8%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,510.46	1,454.89	(55.57)	-3.7%
Total	275,393	100.0%	100.0%	507	122.91	119.06	(3.85)	-3.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	5.25	10.02	4.77	90.9%
25 to 50 kWh	2,171	0.8%	2.0%	37	7.03	10.37	3.34	47.5%
50 to 75 kWh	2,257	0.8%	2.8%	63	11.24	12.01	0.77	6.9%
75 to 100 kWh	2,564	0.9%	3.7%	88	15.57	15.70	0.13	0.8%
100 to 150 kWh	7,304	2.7%	6.4%	127	22.26	22.11	(0.15)	-0.7%
150 to 200 kWh	10,965	4.0%	10.4%	177	31.02	30.60	(0.42)	-1.4%
200 to 250 kWh	14,862	5.4%	15.8%	226	39.92	39.30	(0.62)	-1.6%
250 to 300 kWh	18,215	6.6%	22.4%	276	49.18	48.38	(0.80)	-1.6%
300 to 350 kWh	20,860	7.6%	30.0%	325	59.27	58.30	(0.97)	-1.6%
350 to 400 kWh	21,959	8.0%	37.9%	375	70.68	69.51	(1.17)	-1.7%
400 to 450 kWh	21,872	7.9%	45.9%	425	83.97	82.45	(1.52)	-1.8%
450 to 500 kWh	21,007	7.6%	53.5%	475	99.47	97.29	(2.18)	-2.2%
500 to 600 kWh	35,757	13.0%	66.5%	548	125.46	121.81	(3.65)	-2.9%
600 to 700 kWh	27,496	10.0%	76.5%	647	163.33	157.46	(5.87)	-3.6%
700 to 800 kWh	19,494	7.1%	83.6%	747	202.86	194.99	(7.87)	-3.9%
800 to 900 kWh	13,436	4.9%	88.4%	847	243.15	233.61	(9.54)	-3.9%
900 to 1000 kWh	9,127	3.3%	91.7%	947	283.44	272.41	(11.03)	-3.9%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	377.09	362.80	(14.29)	-3.8%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	588.17	566.62	(21.55)	-3.7%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	858.08	827.25	(30.83)	-3.6%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,644.53	1,586.65	(57.88)	-3.5%
Total	275,402	100.0%	100.0%	544	138.71	134.35	(4.35)	-3.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	5.25	10.08	4.83	92.0%
25 to 50 kWh	3,757	0.9%	2.1%	36	6.79	10.27	3.48	51.3%
50 to 75 kWh	5,463	1.3%	3.4%	62	10.93	11.67	0.74	6.8%
75 to 100 kWh	7,953	1.9%	5.2%	87	15.27	15.29	0.02	0.1%
100 to 150 kWh	23,810	5.6%	10.8%	125	21.83	21.59	(0.24)	-1.1%
150 to 200 kWh	31,122	7.3%	18.1%	173	30.28	29.82	(0.46)	-1.5%
200 to 250 kWh	34,859	8.2%	26.3%	222	39.14	38.51	(0.63)	-1.6%
250 to 300 kWh	36,506	8.6%	34.9%	272	48.82	48.03	(0.79)	-1.6%
300 to 350 kWh	36,502	8.6%	43.4%	322	59.65	58.74	(0.91)	-1.5%
350 to 400 kWh	34,592	8.1%	51.6%	372	72.89	71.73	(1.16)	-1.6%
400 to 450 kWh	30,716	7.2%	58.8%	424	89.61	87.72	(1.89)	-2.1%
450 to 500 kWh	27,255	6.4%	65.2%	476	108.90	105.86	(3.04)	-2.8%
500 to 600 kWh	43,274	10.2%	75.3%	552	138.93	134.08	(4.85)	-3.5%
600 to 700 kWh	30,319	7.1%	82.4%	657	182.10	175.09	(7.01)	-3.8%
700 to 800 kWh	20,701	4.9%	87.3%	762	226.44	217.75	(8.69)	-3.8%
800 to 900 kWh	14,223	3.3%	90.6%	869	271.27	261.04	(10.23)	-3.8%
900 to 1000 kWh	9,845	2.3%	92.9%	977	317.15	305.39	(11.76)	-3.7%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	427.05	411.65	(15.40)	-3.6%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	661.29	638.16	(23.13)	-3.5%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	970.43	937.10	(33.33)	-3.4%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,824.90	1,763.37	(61.53)	-3.4%
Total	426,092	100.0%	100.0%	488	131.55	127.50	(4.05)	-3.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	5.26	9.95	4.69	89.2%
25 to 50 kWh	3,800	0.9%	2.1%	40	7.45	10.47	3.02	40.5%
50 to 75 kWh	5,499	1.3%	3.4%	65	11.58	12.26	0.68	5.9%
75 to 100 kWh	7,992	1.9%	5.3%	90	15.77	15.84	0.07	0.4%
100 to 150 kWh	23,869	5.6%	10.9%	128	22.50	22.29	(0.21)	-0.9%
150 to 200 kWh	31,183	7.3%	18.2%	178	31.40	30.94	(0.46)	-1.5%
200 to 250 kWh	34,904	8.2%	26.3%	229	40.59	39.93	(0.66)	-1.6%
250 to 300 kWh	36,540	8.6%	34.9%	278	50.08	49.26	(0.82)	-1.6%
300 to 350 kWh	36,537	8.6%	43.5%	328	60.61	59.65	(0.96)	-1.6%
350 to 400 kWh	34,614	8.1%	51.6%	377	72.66	71.48	(1.18)	-1.6%
400 to 450 kWh	30,734	7.2%	58.8%	425	86.49	84.72	(1.77)	-2.0%
450 to 500 kWh	27,275	6.4%	65.2%	473	102.31	99.56	(2.75)	-2.7%
500 to 600 kWh	43,308	10.2%	75.3%	542	127.19	122.80	(4.39)	-3.5%
600 to 700 kWh	30,341	7.1%	82.4%	637	162.42	155.96	(6.46)	-4.0%
700 to 800 kWh	20,714	4.9%	87.3%	731	198.24	190.14	(8.10)	-4.1%
800 to 900 kWh	14,235	3.3%	90.6%	825	234.60	225.08	(9.52)	-4.1%
900 to 1000 kWh	9,852	2.3%	92.9%	918	270.51	259.66	(10.85)	-4.0%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	358.66	344.61	(14.05)	-3.9%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	540.87	520.25	(20.62)	-3.8%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	788.33	758.80	(29.53)	-3.7%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,547.45	1,490.60	(56.85)	-3.7%
Total	426,662	100.0%	100.0%	474	118.09	114.35	(3.74)	-3.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	5.25	10.02	4.77	90.9%
25 to 50 kWh	3,800	0.9%	2.1%	38	7.12	10.37	3.25	45.6%
50 to 75 kWh	5,499	1.3%	3.4%	63	11.25	11.96	0.71	6.3%
75 to 100 kWh	7,992	1.9%	5.3%	88	15.52	15.56	0.04	0.3%
100 to 150 kWh	23,869	5.6%	10.9%	127	22.17	21.94	(0.23)	-1.0%
150 to 200 kWh	31,183	7.3%	18.2%	176	30.84	30.38	(0.46)	-1.5%
200 to 250 kWh	34,904	8.2%	26.3%	225	39.87	39.22	(0.65)	-1.6%
250 to 300 kWh	36,540	8.6%	34.9%	275	49.45	48.64	(0.81)	-1.6%
300 to 350 kWh	36,537	8.6%	43.5%	325	60.13	59.20	(0.93)	-1.5%
350 to 400 kWh	34,614	8.1%	51.6%	375	72.77	71.60	(1.17)	-1.6%
400 to 450 kWh	30,734	7.2%	58.8%	424	88.05	86.22	(1.83)	-2.1%
450 to 500 kWh	27,275	6.4%	65.2%	474	105.60	102.72	(2.88)	-2.7%
500 to 600 kWh	43,308	10.2%	75.3%	547	133.06	128.44	(4.62)	-3.5%
600 to 700 kWh	30,341	7.1%	82.4%	647	172.26	165.53	(6.73)	-3.9%
700 to 800 kWh	20,714	4.9%	87.3%	747	212.34	203.95	(8.39)	-4.0%
800 to 900 kWh	14,235	3.3%	90.6%	847	252.94	243.07	(9.87)	-3.9%
900 to 1000 kWh	9,852	2.3%	92.9%	948	293.84	282.54	(11.30)	-3.8%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	392.86	378.14	(14.72)	-3.7%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	601.09	579.21	(21.88)	-3.6%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	879.43	848.00	(31.43)	-3.6%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,686.38	1,627.18	(59.20)	-3.5%
Total	426,662	100.0%	100.0%	481	124.79	120.90	(3.89)	-3.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	5.36	10.06	4.70	87.7%
25 to 50 kWh	21	2.2%	7.2%	43	8.62	11.64	3.02	35.0%
50 to 75 kWh	21	2.2%	9.4%	47	9.47	11.71	2.24	23.7%
75 to 100 kWh	36	3.7%	13.1%	80	14.55	15.91	1.36	9.3%
100 to 150 kWh	78	8.1%	21.2%	103	18.38	19.28	0.90	4.9%
150 to 200 kWh	74	7.6%	28.8%	174	30.59	30.48	(0.11)	-0.4%
200 to 250 kWh	67	6.9%	35.7%	208	36.98	36.69	(0.29)	-0.8%
250 to 300 kWh	73	7.5%	43.3%	242	43.43	42.89	(0.54)	-1.2%
300 to 350 kWh	61	6.3%	49.6%	334	60.64	59.75	(0.89)	-1.5%
350 to 400 kWh	45	4.6%	54.2%	398	75.80	74.38	(1.42)	-1.9%
400 to 450 kWh	53	5.5%	59.7%	435	86.99	85.03	(1.96)	-2.3%
450 to 500 kWh	40	4.1%	63.8%	552	116.28	113.52	(2.76)	-2.4%
500 to 600 kWh	79	8.2%	72.0%	628	139.29	135.51	(3.78)	-2.7%
600 to 700 kWh	57	5.9%	77.9%	749	176.11	170.93	(5.18)	-2.9%
700 to 800 kWh	49	5.1%	83.0%	863	214.78	207.98	(6.80)	-3.2%
800 to 900 kWh	38	3.9%	86.9%	1,043	291.12	281.10	(10.02)	-3.4%
900 to 1000 kWh	35	3.6%	90.5%	1,133	320.68	309.41	(11.27)	-3.5%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	438.01	422.23	(15.78)	-3.6%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	671.67	647.45	(24.22)	-3.6%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	931.25	898.30	(32.95)	-3.5%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,122.87	1,084.24	(38.63)	-3.4%
Total	968	100.0%	100.0%	527	136.07	132.49	(3.58)	-2.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.29	9.94	4.65	87.9%
25 to 50 kWh	21	2.2%	7.2%	33	7.16	10.71	3.55	49.6%
50 to 75 kWh	21	2.2%	9.4%	73	13.83	15.84	2.01	14.5%
75 to 100 kWh	36	3.7%	13.1%	94	16.98	17.88	0.90	5.3%
100 to 150 kWh	78	8.1%	21.2%	148	26.82	26.91	0.09	0.3%
150 to 200 kWh	74	7.6%	28.8%	183	33.00	32.69	(0.31)	-0.9%
200 to 250 kWh	67	6.9%	35.7%	237	42.90	42.33	(0.57)	-1.3%
250 to 300 kWh	73	7.5%	43.3%	304	58.97	57.84	(1.13)	-1.9%
300 to 350 kWh	61	6.3%	49.6%	310	61.34	60.00	(1.34)	-2.2%
350 to 400 kWh	45	4.6%	54.2%	352	71.77	70.29	(1.48)	-2.1%
400 to 450 kWh	53	5.5%	59.7%	419	90.37	87.93	(2.44)	-2.7%
450 to 500 kWh	40	4.1%	63.8%	400	83.21	81.14	(2.07)	-2.5%
500 to 600 kWh	79	8.2%	72.0%	466	102.84	100.03	(2.81)	-2.7%
600 to 700 kWh	57	5.9%	77.9%	558	130.06	125.98	(4.08)	-3.1%
700 to 800 kWh	49	5.1%	83.0%	631	154.77	149.35	(5.42)	-3.5%
800 to 900 kWh	38	3.9%	86.9%	646	164.34	158.63	(5.71)	-3.5%
900 to 1000 kWh	35	3.6%	90.5%	763	204.63	196.76	(7.87)	-3.8%
1000 to 1500 kWh	64	6.6%	97.1%	936	270.32	259.74	(10.58)	-3.9%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	454.83	437.27	(17.56)	-3.9%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	587.67	565.31	(22.36)	-3.8%
>= 3000 kWh	4	0.4%	100.0%	5,773	2,146.23	2,067.69	(78.54)	-3.7%
Total	968	100.0%	100.0%	427	106.03	103.15	(2.88)	-2.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.33	10.00	4.67	87.6%
25 to 50 kWh	21	2.2%	7.2%	38	7.89	11.18	3.29	41.7%
50 to 75 kWh	21	2.2%	9.4%	60	11.65	13.77	2.12	18.2%
75 to 100 kWh	36	3.7%	13.1%	87	15.77	16.89	1.12	7.1%
100 to 150 kWh	78	8.1%	21.2%	126	22.60	23.10	0.50	2.2%
150 to 200 kWh	74	7.6%	28.8%	179	31.79	31.58	(0.21)	-0.7%
200 to 250 kWh	67	6.9%	35.7%	223	39.93	39.50	(0.43)	-1.1%
250 to 300 kWh	73	7.5%	43.3%	273	51.20	50.36	(0.84)	-1.6%
300 to 350 kWh	61	6.3%	49.6%	322	60.99	59.87	(1.12)	-1.8%
350 to 400 kWh	45	4.6%	54.2%	375	73.78	72.34	(1.44)	-2.0%
400 to 450 kWh	53	5.5%	59.7%	427	88.68	86.48	(2.20)	-2.5%
450 to 500 kWh	40	4.1%	63.8%	476	99.75	97.33	(2.42)	-2.4%
500 to 600 kWh	79	8.2%	72.0%	547	121.06	117.77	(3.29)	-2.7%
600 to 700 kWh	57	5.9%	77.9%	654	153.09	148.46	(4.63)	-3.0%
700 to 800 kWh	49	5.1%	83.0%	747	184.77	178.67	(6.10)	-3.3%
800 to 900 kWh	38	3.9%	86.9%	844	227.73	219.86	(7.87)	-3.5%
900 to 1000 kWh	35	3.6%	90.5%	948	262.66	253.09	(9.57)	-3.6%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	354.28	341.09	(13.19)	-3.7%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	563.25	542.36	(20.89)	-3.7%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	759.46	731.80	(27.66)	-3.6%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,634.55	1,575.96	(58.59)	-3.6%
Total	968	100.0%	100.0%	477	121.06	117.83	(3.23)	-2.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	5.42	10.14	4.72	87.1%
25 to 50 kWh	197	2.9%	6.6%	43	8.21	10.97	2.76	33.6%
50 to 75 kWh	204	3.0%	9.5%	66	11.98	13.08	1.10	9.2%
75 to 100 kWh	176	2.6%	12.1%	89	16.28	16.77	0.49	3.0%
100 to 150 kWh	294	4.3%	16.4%	123	21.81	21.90	0.09	0.4%
150 to 200 kWh	240	3.5%	19.8%	172	30.24	30.03	(0.21)	-0.7%
200 to 250 kWh	246	3.6%	23.4%	223	39.25	38.82	(0.43)	-1.1%
250 to 300 kWh	237	3.4%	26.9%	265	47.36	46.68	(0.68)	-1.4%
300 to 350 kWh	262	3.8%	30.7%	319	57.31	56.43	(88.0)	-1.5%
350 to 400 kWh	322	4.7%	35.3%	376	68.67	67.51	(1.16)	-1.7%
400 to 450 kWh	330	4.8%	40.1%	424	77.99	76.72	(1.27)	-1.6%
450 to 500 kWh	373	5.4%	45.6%	485	93.46	91.75	(1.71)	-1.8%
500 to 600 kWh	716	10.4%	56.0%	578	120.10	117.38	(2.72)	-2.3%
600 to 700 kWh	664	9.7%	65.6%	689	155.62	151.40	(4.22)	-2.7%
700 to 800 kWh	617	9.0%	74.6%	807	199.08	192.73	(6.35)	-3.2%
800 to 900 kWh	465	6.8%	81.4%	898	235.65	227.49	(8.16)	-3.5%
900 to 1000 kWh	320	4.7%	86.0%	1,022	286.43	275.92	(10.51)	-3.7%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	394.79	380.02	(14.77)	-3.7%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	612.26	590.05	(22.21)	-3.6%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	948.46	915.17	(33.29)	-3.5%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,793.77	1,732.64	(61.13)	-3.4%
Total	6,880	100.0%	100.0%	628	163.15	158.37	(4.79)	-2.9%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.39	10.02	4.63	85.9%
25 to 50 kWh	197	2.9%	6.6%	32	6.99	10.69	3.70	52.9%
50 to 75 kWh	205	3.0%	9.5%	58	10.82	12.61	1.79	16.5%
75 to 100 kWh	176	2.6%	12.1%	85	15.78	16.65	0.87	5.5%
100 to 150 kWh	296	4.3%	16.4%	124	22.31	22.48	0.17	0.8%
150 to 200 kWh	241	3.5%	19.9%	178	32.58	32.26	(0.32)	-1.0%
200 to 250 kWh	247	3.6%	23.5%	231	41.74	41.20	(0.54)	-1.3%
250 to 300 kWh	238	3.5%	26.9%	285	52.78	51.93	(0.85)	-1.6%
300 to 350 kWh	263	3.8%	30.7%	328	60.91	59.87	(1.04)	-1.7%
350 to 400 kWh	322	4.7%	35.4%	374	69.91	68.65	(1.26)	-1.8%
400 to 450 kWh	330	4.8%	40.2%	426	80.68	79.17	(1.51)	-1.9%
450 to 500 kWh	374	5.4%	45.6%	468	90.88	89.09	(1.79)	-2.0%
500 to 600 kWh	717	10.4%	56.0%	522	104.77	102.62	(2.15)	-2.1%
600 to 700 kWh	664	9.6%	65.7%	609	129.91	126.68	(3.23)	-2.5%
700 to 800 kWh	619	9.0%	74.6%	690	156.63	151.85	(4.78)	-3.1%
800 to 900 kWh	465	6.7%	81.4%	795	194.12	187.16	(6.96)	-3.6%
900 to 1000 kWh	320	4.6%	86.0%	871	222.79	214.22	(8.57)	-3.8%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	308.90	296.49	(12.41)	-4.0%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	503.11	483.47	(19.64)	-3.9%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	732.93	705.05	(27.88)	-3.8%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,347.89	1,297.89	(50.00)	-3.7%
Total	6,894	100.0%	100.0%	560	135.42	131.51	(3.92)	-2.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.41	10.08	4.67	86.3%
25 to 50 kWh	197	2.9%	6.6%	38	7.60	10.83	3.23	42.5%
50 to 75 kWh	205	3.0%	9.5%	62	11.40	12.85	1.45	12.7%
75 to 100 kWh	176	2.6%	12.1%	87	16.03	16.71	0.68	4.2%
100 to 150 kWh	296	4.3%	16.4%	124	22.06	22.19	0.13	0.6%
150 to 200 kWh	241	3.5%	19.9%	175	31.40	31.14	(0.26)	-0.8%
200 to 250 kWh	247	3.6%	23.5%	227	40.49	40.01	(0.48)	-1.2%
250 to 300 kWh	238	3.5%	26.9%	275	50.07	49.31	(0.76)	-1.5%
300 to 350 kWh	263	3.8%	30.7%	323	59.11	58.15	(0.96)	-1.6%
350 to 400 kWh	322	4.7%	35.4%	375	69.29	68.08	(1.21)	-1.7%
400 to 450 kWh	330	4.8%	40.2%	425	79.33	77.94	(1.39)	-1.8%
450 to 500 kWh	374	5.4%	45.6%	476	92.17	90.42	(1.75)	-1.9%
500 to 600 kWh	717	10.4%	56.0%	550	112.44	110.01	(2.43)	-2.2%
600 to 700 kWh	664	9.6%	65.7%	649	142.78	139.05	(3.73)	-2.6%
700 to 800 kWh	619	9.0%	74.6%	748	177.86	172.29	(5.57)	-3.1%
800 to 900 kWh	465	6.7%	81.4%	847	214.94	207.38	(7.56)	-3.5%
900 to 1000 kWh	320	4.6%	86.0%	947	254.63	245.09	(9.54)	-3.7%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	351.90	338.31	(13.59)	-3.9%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	557.86	536.93	(20.93)	-3.8%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	840.70	810.11	(30.59)	-3.6%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,570.83	1,515.26	(55.57)	-3.5%
Total	6,894	100.0%	100.0%	593	149.25	144.90	(4.35)	-2.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	5.49	10.20	4.71	85.8%
25 to 50 kWh	190	0.3%	0.6%	37	7.74	10.84	3.10	40.1%
50 to 75 kWh	310	0.5%	1.1%	60	11.14	12.31	1.17	10.5%
75 to 100 kWh	601	0.9%	2.0%	84	15.06	15.51	0.45	3.0%
100 to 150 kWh	2,685	4.0%	6.0%	127	22.21	22.10	(0.11)	-0.5%
150 to 200 kWh	5,347	8.0%	13.9%	175	30.70	30.28	(0.42)	-1.4%
200 to 250 kWh	6,863	10.2%	24.1%	226	39.71	39.10	(0.61)	-1.5%
250 to 300 kWh	7,536	11.2%	35.4%	277	49.65	48.87	(0.78)	-1.6%
300 to 350 kWh	7,187	10.7%	46.1%	330	61.20	60.20	(1.00)	-1.6%
350 to 400 kWh	6,065	9.0%	55.1%	382	74.42	73.07	(1.35)	-1.8%
400 to 450 kWh	4,988	7.4%	62.5%	433	89.24	87.34	(1.90)	-2.1%
450 to 500 kWh	3,814	5.7%	68.2%	485	106.29	103.61	(2.68)	-2.5%
500 to 600 kWh	5,647	8.4%	76.6%	549	129.15	125.32	(3.83)	-3.0%
600 to 700 kWh	3,780	5.6%	82.2%	639	163.75	158.09	(5.66)	-3.5%
700 to 800 kWh	2,703	4.0%	86.3%	725	198.13	190.75	(7.38)	-3.7%
800 to 900 kWh	2,170	3.2%	89.5%	808	232.58	223.73	(8.85)	-3.8%
900 to 1000 kWh	1,580	2.4%	91.9%	901	271.27	260.96	(10.31)	-3.8%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	372.49	358.74	(13.75)	-3.7%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	583.71	562.96	(20.75)	-3.6%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	867.14	837.03	(30.11)	-3.5%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,721.95	1,663.65	(58.30)	-3.4%
Total	67,143	100.0%	100.0%	476	120.20	116.65	(3.55)	-3.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	5.58	10.07	4.49	80.5%
25 to 50 kWh	192	0.3%	0.6%	39	8.12	11.53	3.41	42.0%
50 to 75 kWh	314	0.5%	1.1%	67	12.16	13.42	1.26	10.4%
75 to 100 kWh	603	0.9%	2.0%	92	16.35	16.79	0.44	2.7%
100 to 150 kWh	2,686	4.0%	6.0%	130	22.86	22.80	(0.06)	-0.3%
150 to 200 kWh	5,353	8.0%	13.9%	179	31.24	30.85	(0.39)	-1.2%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.51	38.91	(0.60)	-1.5%
250 to 300 kWh	7,539	11.2%	35.4%	273	47.76	46.99	(0.77)	-1.6%
300 to 350 kWh	7,187	10.7%	46.1%	320	56.09	55.17	(0.92)	-1.6%
350 to 400 kWh	6,066	9.0%	55.1%	367	64.78	63.70	(1.08)	-1.7%
400 to 450 kWh	4,989	7.4%	62.5%	415	73.86	72.62	(1.24)	-1.7%
450 to 500 kWh	3,814	5.7%	68.2%	463	83.39	81.97	(1.42)	-1.7%
500 to 600 kWh	5,647	8.4%	76.6%	542	100.41	98.64	(1.77)	-1.8%
600 to 700 kWh	3,786	5.6%	82.2%	654	127.43	124.94	(2.49)	-2.0%
700 to 800 kWh	2,704	4.0%	86.3%	770	159.98	156.22	(3.76)	-2.4%
800 to 900 kWh	2,172	3.2%	89.5%	888	198.31	192.54	(5.77)	-2.9%
900 to 1000 kWh	1,581	2.4%	91.9%	993	235.34	227.40	(7.94)	-3.4%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	332.66	319.56	(13.10)	-3.9%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	524.09	503.20	(20.89)	-4.0%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	747.71	718.78	(28.93)	-3.9%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,392.95	1,340.83	(52.12)	-3.7%
Total	67,185	100.0%	100.0%	486	103.67	100.98	(2.69)	-2.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	5.53	10.14	4.61	83.4%
25 to 50 kWh	192	0.3%	0.6%	38	7.93	11.19	3.26	41.1%
50 to 75 kWh	314	0.5%	1.1%	63	11.65	12.87	1.22	10.5%
75 to 100 kWh	603	0.9%	2.0%	88	15.70	16.15	0.45	2.9%
100 to 150 kWh	2,686	4.0%	6.0%	129	22.54	22.45	(0.09)	-0.4%
150 to 200 kWh	5,353	8.0%	13.9%	177	30.97	30.56	(0.41)	-1.3%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.61	39.01	(0.60)	-1.5%
250 to 300 kWh	7,539	11.2%	35.4%	275	48.70	47.93	(0.77)	-1.6%
300 to 350 kWh	7,187	10.7%	46.1%	325	58.64	57.68	(0.96)	-1.6%
350 to 400 kWh	6,066	9.0%	55.1%	374	69.60	68.38	(1.22)	-1.8%
400 to 450 kWh	4,989	7.4%	62.5%	424	81.55	79.98	(1.57)	-1.9%
450 to 500 kWh	3,814	5.7%	68.2%	474	94.84	92.79	(2.05)	-2.2%
500 to 600 kWh	5,648	8.4%	76.6%	546	114.79	111.98	(2.81)	-2.4%
600 to 700 kWh	3,786	5.6%	82.2%	647	145.60	141.52	(4.08)	-2.8%
700 to 800 kWh	2,704	4.0%	86.3%	747	179.05	173.48	(5.57)	-3.1%
800 to 900 kWh	2,172	3.2%	89.5%	848	215.45	208.14	(7.31)	-3.4%
900 to 1000 kWh	1,581	2.4%	91.9%	947	253.32	244.19	(9.13)	-3.6%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	352.58	339.16	(13.42)	-3.8%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	553.93	533.11	(20.82)	-3.8%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	807.44	777.92	(29.52)	-3.7%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,557.56	1,502.35	(55.21)	-3.5%
Total	67,186	100.0%	100.0%	481	111.93	108.81	(3.12)	-2.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	5.33	10.03	4.70	88.2%
25 to 50 kWh	359	0.3%	0.6%	36	7.30	10.36	3.06	41.9%
50 to 75 kWh	863	0.8%	1.4%	63	11.27	12.19	0.92	8.2%
75 to 100 kWh	1,921	1.8%	3.2%	87	15.29	15.44	0.15	1.0%
100 to 150 kWh	8,300	7.8%	11.0%	123	21.57	21.36	(0.21)	-1.0%
150 to 200 kWh	13,892	13.1%	24.1%	168	29.47	29.03	(0.44)	-1.5%
200 to 250 kWh	15,475	14.6%	38.7%	215	37.99	37.38	(0.61)	-1.6%
250 to 300 kWh	14,594	13.8%	52.5%	263	47.47	46.70	(0.77)	-1.6%
300 to 350 kWh	11,985	11.3%	63.8%	313	58.94	57.95	(0.99)	-1.7%
350 to 400 kWh	9,708	9.2%	73.0%	363	72.22	70.86	(1.36)	-1.9%
400 to 450 kWh	7,117	6.7%	79.7%	414	88.18	86.16	(2.02)	-2.3%
450 to 500 kWh	5,192	4.9%	84.6%	462	105.38	102.49	(2.89)	-2.7%
500 to 600 kWh	6,707	6.3%	90.9%	530	131.03	126.77	(4.26)	-3.3%
600 to 700 kWh	3,672	3.5%	94.4%	620	166.61	160.55	(6.06)	-3.6%
700 to 800 kWh	2,063	1.9%	96.3%	706	201.87	194.28	(7.59)	-3.8%
800 to 900 kWh	1,131	1.1%	97.4%	791	237.26	228.28	(8.98)	-3.8%
900 to 1000 kWh	709	0.7%	98.1%	881	275.03	264.74	(10.29)	-3.7%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	371.42	357.88	(13.54)	-3.6%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	588.52	567.77	(20.75)	-3.5%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	864.21	834.36	(29.85)	-3.5%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,737.67	1,679.00	(58.67)	-3.4%
Total	105,998	100.0%	100.0%	334	75.83	73.89	(1.93)	-2.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	5.68	10.15	4.47	78.7%
25 to 50 kWh	375	0.4%	0.6%	42	8.28	11.38	3.10	37.4%
50 to 75 kWh	869	0.8%	1.4%	66	11.83	12.93	1.10	9.3%
75 to 100 kWh	1,921	1.8%	3.2%	91	16.09	16.30	0.21	1.3%
100 to 150 kWh	8,306	7.8%	11.1%	133	23.26	23.07	(0.19)	-0.8%
150 to 200 kWh	13,895	13.1%	24.2%	184	32.16	31.71	(0.45)	-1.4%
200 to 250 kWh	15,476	14.6%	38.8%	235	41.05	40.40	(0.65)	-1.6%
250 to 300 kWh	14,594	13.8%	52.5%	286	50.23	49.40	(0.83)	-1.7%
300 to 350 kWh	11,985	11.3%	63.8%	335	59.28	58.28	(1.00)	-1.7%
350 to 400 kWh	9,710	9.2%	73.0%	385	68.88	67.70	(1.18)	-1.7%
400 to 450 kWh	7,119	6.7%	79.7%	435	78.91	77.54	(1.37)	-1.7%
450 to 500 kWh	5,195	4.9%	84.6%	485	89.98	88.35	(1.63)	-1.8%
500 to 600 kWh	6,708	6.3%	90.9%	561	108.07	105.98	(2.09)	-1.9%
600 to 700 kWh	3,672	3.5%	94.4%	670	137.73	134.61	(3.12)	-2.3%
700 to 800 kWh	2,064	1.9%	96.3%	783	173.78	168.84	(4.94)	-2.8%
800 to 900 kWh	1,131	1.1%	97.4%	899	213.94	206.65	(7.29)	-3.4%
900 to 1000 kWh	709	0.7%	98.1%	1,009	254.14	244.53	(9.61)	-3.8%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	347.74	333.83	(13.91)	-4.0%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	563.12	541.03	(22.09)	-3.9%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	814.13	782.97	(31.16)	-3.8%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,602.24	1,542.68	(59.56)	-3.7%
Total	106,052	100.0%	100.0%	361	71.44	69.91	(1.52)	-2.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	5.51	10.09	4.58	83.1%
25 to 50 kWh	375	0.4%	0.6%	39	7.80	10.87	3.07	39.4%
50 to 75 kWh	869	0.8%	1.4%	64	11.55	12.56	1.01	8.7%
75 to 100 kWh	1,921	1.8%	3.2%	89	15.69	15.87	0.18	1.1%
100 to 150 kWh	8,306	7.8%	11.1%	128	22.41	22.22	(0.19)	-0.8%
150 to 200 kWh	13,895	13.1%	24.2%	176	30.81	30.37	(0.44)	-1.4%
200 to 250 kWh	15,476	14.6%	38.8%	225	39.52	38.89	(0.63)	-1.6%
250 to 300 kWh	14,594	13.8%	52.5%	274	48.85	48.05	(0.80)	-1.6%
300 to 350 kWh	11,985	11.3%	63.8%	324	59.11	58.12	(0.99)	-1.7%
350 to 400 kWh	9,710	9.2%	73.0%	374	70.55	69.28	(1.27)	-1.8%
400 to 450 kWh	7,119	6.7%	79.7%	424	83.55	81.85	(1.70)	-2.0%
450 to 500 kWh	5,195	4.9%	84.6%	474	97.68	95.42	(2.26)	-2.3%
500 to 600 kWh	6,708	6.3%	90.9%	545	119.55	116.38	(3.17)	-2.7%
600 to 700 kWh	3,672	3.5%	94.4%	645	152.17	147.58	(4.59)	-3.0%
700 to 800 kWh	2,064	1.9%	96.3%	744	187.83	181.56	(6.27)	-3.3%
800 to 900 kWh	1,131	1.1%	97.4%	845	225.61	217.47	(8.14)	-3.6%
900 to 1000 kWh	709	0.7%	98.1%	945	264.58	254.64	(9.94)	-3.8%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	359.57	345.85	(13.72)	-3.8%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	575.83	554.41	(21.42)	-3.7%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	839.17	808.67	(30.50)	-3.6%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,670.40	1,611.29	(59.11)	-3.5%
Total	106,052	100.0%	100.0%	347	73.63	71.90	(1.73)	-2.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	5.22	10.02	4.80	92.0%
25 to 50 kWh	13	1.2%	2.5%	45	9.65	12.74	3.09	32.0%
50 to 75 kWh	21	1.9%	4.5%	53	10.25	12.08	1.83	17.9%
75 to 100 kWh	21	1.9%	6.4%	76	13.90	15.02	1.12	8.1%
100 to 150 kWh	48	4.5%	10.9%	113	20.18	20.55	0.37	1.8%
150 to 200 kWh	70	6.5%	17.3%	159	28.50	28.69	0.19	0.7%
200 to 250 kWh	67	6.2%	23.6%	195	34.28	33.94	(0.34)	-1.0%
250 to 300 kWh	66	6.1%	29.7%	248	43.69	43.15	(0.54)	-1.2%
300 to 350 kWh	72	6.7%	36.4%	268	48.68	48.13	(0.55)	-1.1%
350 to 400 kWh	49	4.5%	40.9%	370	68.39	67.31	(1.08)	-1.6%
400 to 450 kWh	69	6.4%	47.3%	383	70.51	69.32	(1.19)	-1.7%
450 to 500 kWh	67	6.2%	53.5%	434	81.04	79.78	(1.26)	-1.6%
500 to 600 kWh	98	9.1%	62.6%	531	105.10	102.93	(2.17)	-2.1%
600 to 700 kWh	82	7.6%	70.2%	649	138.56	135.15	(3.41)	-2.5%
700 to 800 kWh	68	6.3%	76.5%	810	182.50	177.56	(4.94)	-2.7%
800 to 900 kWh	57	5.3%	81.8%	895	212.45	206.06	(6.39)	-3.0%
900 to 1000 kWh	40	3.7%	85.5%	987	243.69	235.96	(7.73)	-3.2%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	373.07	359.91	(13.16)	-3.5%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	642.13	618.75	(23.38)	-3.6%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,094.22	1,055.47	(38.75)	-3.5%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,526.67	1,473.61	(53.06)	-3.5%
Total	1,078	100.0%	100.0%	589	143.63	139.72	(3.91)	-2.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	5.88	10.35	4.47	76.0%
25 to 50 kWh	13	1.2%	2.5%	31	7.60	11.03	3.43	45.1%
50 to 75 kWh	21	1.9%	4.5%	70	12.66	14.10	1.44	11.4%
75 to 100 kWh	21	1.9%	6.4%	97	17.43	18.04	0.61	3.5%
100 to 150 kWh	48	4.5%	10.9%	143	24.92	24.77	(0.15)	-0.6%
150 to 200 kWh	70	6.5%	17.3%	189	33.46	33.18	(0.28)	-0.8%
200 to 250 kWh	67	6.2%	23.6%	256	45.25	44.49	(0.76)	-1.7%
250 to 300 kWh	66	6.1%	29.7%	306	54.05	53.27	(0.78)	-1.4%
300 to 350 kWh	72	6.7%	36.4%	375	67.39	66.27	(1.12)	-1.7%
350 to 400 kWh	49	4.5%	40.9%	379	68.97	67.81	(1.16)	-1.7%
400 to 450 kWh	69	6.4%	47.3%	464	85.51	83.95	(1.56)	-1.8%
450 to 500 kWh	67	6.2%	53.5%	516	95.59	93.84	(1.75)	-1.8%
500 to 600 kWh	98	9.1%	62.6%	563	108.96	106.60	(2.36)	-2.2%
600 to 700 kWh	82	7.6%	70.2%	638	125.23	122.48	(2.75)	-2.2%
700 to 800 kWh	68	6.3%	76.5%	687	132.75	130.05	(2.70)	-2.0%
800 to 900 kWh	57	5.3%	81.8%	796	160.88	157.14	(3.74)	-2.3%
900 to 1000 kWh	40	3.7%	85.5%	924	199.27	193.89	(5.38)	-2.7%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	240.54	233.32	(7.22)	-3.0%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	381.41	366.70	(14.71)	-3.9%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	423.44	406.61	(16.83)	-4.0%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,132.52	1,089.22	(43.30)	-3.8%
Total	1,078	100.0%	100.0%	552	114.32	111.63	(2.68)	-2.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	5.55	10.18	4.63	83.4%
25 to 50 kWh	13	1.2%	2.5%	38	8.60	11.87	3.27	38.0%
50 to 75 kWh	21	1.9%	4.5%	61	11.45	13.09	1.64	14.3%
75 to 100 kWh	21	1.9%	6.4%	86	15.65	16.52	0.87	5.6%
100 to 150 kWh	48	4.5%	10.9%	128	22.55	22.66	0.11	0.5%
150 to 200 kWh	70	6.5%	17.3%	174	30.98	30.94	(0.04)	-0.1%
200 to 250 kWh	67	6.2%	23.6%	225	39.77	39.21	(0.56)	-1.4%
250 to 300 kWh	66	6.1%	29.7%	277	48.87	48.21	(0.66)	-1.4%
300 to 350 kWh	72	6.7%	36.4%	321	58.03	57.20	(0.83)	-1.4%
350 to 400 kWh	49	4.5%	40.9%	374	68.68	67.56	(1.12)	-1.6%
400 to 450 kWh	69	6.4%	47.3%	423	77.99	76.62	(1.37)	-1.8%
450 to 500 kWh	67	6.2%	53.5%	475	88.32	86.81	(1.51)	-1.7%
500 to 600 kWh	98	9.1%	62.6%	547	107.02	104.76	(2.26)	-2.1%
600 to 700 kWh	82	7.6%	70.2%	643	131.92	128.84	(3.08)	-2.3%
700 to 800 kWh	68	6.3%	76.5%	749	157.68	153.86	(3.82)	-2.4%
800 to 900 kWh	57	5.3%	81.8%	846	186.78	181.71	(5.07)	-2.7%
900 to 1000 kWh	40	3.7%	85.5%	955	221.48	214.93	(6.55)	-3.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	306.81	296.61	(10.20)	-3.3%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	511.77	492.73	(19.04)	-3.7%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	758.83	731.04	(27.79)	-3.7%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,329.59	1,281.41	(48.18)	-3.6%
Total	1,078	100.0%	100.0%	571	128.98	125.69	(3.29)	-2.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.47	10.18	4.71	86.1%
25 to 50 kWh	43	1.3%	3.2%	40	7.69	10.56	2.87	37.3%
50 to 75 kWh	45	1.4%	4.6%	59	10.93	12.52	1.59	14.5%
75 to 100 kWh	59	1.8%	6.4%	91	16.05	16.30	0.25	1.6%
100 to 150 kWh	104	3.2%	9.6%	131	23.01	22.93	(80.0)	-0.3%
150 to 200 kWh	79	2.4%	12.1%	165	28.93	28.74	(0.19)	-0.7%
200 to 250 kWh	78	2.4%	14.5%	211	36.94	36.57	(0.37)	-1.0%
250 to 300 kWh	90	2.8%	17.2%	260	45.35	44.61	(0.74)	-1.6%
300 to 350 kWh	84	2.6%	19.8%	297	52.34	51.65	(0.69)	-1.3%
350 to 400 kWh	103	3.2%	23.0%	339	60.43	59.53	(0.90)	-1.5%
400 to 450 kWh	126	3.9%	26.9%	405	73.21	72.01	(1.20)	-1.6%
450 to 500 kWh	118	3.6%	30.5%	452	81.88	80.55	(1.33)	-1.6%
500 to 600 kWh	280	8.6%	39.2%	518	96.47	94.82	(1.65)	-1.7%
600 to 700 kWh	290	8.9%	48.1%	604	117.86	115.64	(2.22)	-1.9%
700 to 800 kWh	298	9.2%	57.3%	705	146.49	143.37	(3.12)	-2.1%
800 to 900 kWh	263	8.1%	65.4%	801	178.89	174.20	(4.69)	-2.6%
900 to 1000 kWh	225	6.9%	72.4%	891	212.90	206.28	(6.62)	-3.1%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	308.68	297.44	(11.24)	-3.6%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	508.43	489.45	(18.98)	-3.7%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	819.48	790.13	(29.35)	-3.6%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,564.58	1,510.77	(53.81)	-3.4%
Total	3,241	100.0%	100.0%	730	182.33	176.92	(5.41)	-3.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.53	10.14	4.61	83.4%
25 to 50 kWh	43	1.3%	3.2%	32	7.05	10.77	3.72	52.8%
50 to 75 kWh	45	1.4%	4.6%	62	11.53	13.32	1.79	15.5%
75 to 100 kWh	59	1.8%	6.4%	86	15.27	16.08	0.81	5.3%
100 to 150 kWh	104	3.2%	9.6%	120	21.27	21.53	0.26	1.2%
150 to 200 kWh	79	2.4%	12.1%	185	33.34	33.02	(0.32)	-1.0%
200 to 250 kWh	78	2.4%	14.5%	239	41.99	41.46	(0.53)	-1.3%
250 to 300 kWh	90	2.8%	17.2%	291	50.73	49.96	(0.77)	-1.5%
300 to 350 kWh	84	2.6%	19.8%	353	62.97	61.96	(1.01)	-1.6%
350 to 400 kWh	104	3.2%	23.0%	409	72.26	71.21	(1.05)	-1.5%
400 to 450 kWh	126	3.9%	26.9%	448	79.06	77.71	(1.35)	-1.7%
450 to 500 kWh	118	3.6%	30.5%	500	89.32	87.67	(1.65)	-1.8%
500 to 600 kWh	280	8.6%	39.2%	583	104.11	102.27	(1.84)	-1.8%
600 to 700 kWh	291	9.0%	48.2%	693	124.95	122.77	(2.18)	-1.7%
700 to 800 kWh	298	9.2%	57.3%	793	145.27	142.70	(2.57)	-1.8%
800 to 900 kWh	263	8.1%	65.4%	896	167.47	164.42	(3.05)	-1.8%
900 to 1000 kWh	225	6.9%	72.4%	1,004	194.94	191.10	(3.84)	-2.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	261.61	254.93	(6.68)	-2.6%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	435.56	419.21	(16.35)	-3.8%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	662.58	636.30	(26.28)	-4.0%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,402.70	1,349.06	(53.64)	-3.8%
Total	3,244	100.0%	100.0%	804	166.39	162.47	(3.92)	-2.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.50	10.16	4.66	84.7%
25 to 50 kWh	43	1.3%	3.2%	36	7.37	10.67	3.30	44.8%
50 to 75 kWh	45	1.4%	4.6%	61	11.23	12.92	1.69	15.0%
75 to 100 kWh	59	1.8%	6.4%	88	15.66	16.19	0.53	3.4%
100 to 150 kWh	104	3.2%	9.6%	125	22.14	22.23	0.09	0.4%
150 to 200 kWh	79	2.4%	12.1%	175	31.14	30.88	(0.26)	-0.8%
200 to 250 kWh	78	2.4%	14.5%	225	39.47	39.02	(0.45)	-1.1%
250 to 300 kWh	90	2.8%	17.2%	275	48.05	47.29	(0.76)	-1.6%
300 to 350 kWh	84	2.6%	19.8%	325	57.64	56.79	(0.85)	-1.5%
350 to 400 kWh	104	3.2%	23.0%	374	66.34	65.36	(0.98)	-1.5%
400 to 450 kWh	126	3.9%	26.9%	426	76.13	74.85	(1.28)	-1.7%
450 to 500 kWh	118	3.6%	30.5%	476	85.59	84.10	(1.49)	-1.7%
500 to 600 kWh	280	8.6%	39.2%	550	100.29	98.54	(1.75)	-1.7%
600 to 700 kWh	291	9.0%	48.2%	649	121.41	119.21	(2.20)	-1.8%
700 to 800 kWh	298	9.2%	57.3%	749	145.88	143.04	(2.84)	-1.9%
800 to 900 kWh	263	8.1%	65.4%	848	173.18	169.31	(3.87)	-2.2%
900 to 1000 kWh	225	6.9%	72.4%	947	203.91	198.69	(5.22)	-2.6%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	285.18	276.21	(8.97)	-3.1%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	471.88	454.22	(17.66)	-3.7%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	741.27	713.45	(27.82)	-3.8%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,483.64	1,429.92	(53.72)	-3.6%
Total	3,244	100.0%	100.0%	767	174.39	169.72	(4.67)	-2.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	10.08	10.09	0.01	0.1%
25 to 50 kWh	6,730	0.8%	1.8%	36	10.32	10.48	0.16	1.6%
50 to 75 kWh	9,162	1.0%	2.8%	61	11.74	12.87	1.13	9.6%
75 to 100 kWh	13,293	1.5%	4.3%	87	15.32	17.33	2.01	13.1%
100 to 150 kWh	42,548	4.8%	9.1%	125	21.60	24.57	2.97	13.8%
150 to 200 kWh	61,736	7.0%	16.1%	173	29.83	33.98	4.15	13.9%
200 to 250 kWh	72,486	8.2%	24.3%	223	38.59	43.96	5.37	13.9%
250 to 300 kWh	77,280	8.7%	33.0%	273	48.24	54.86	6.62	13.7%
300 to 350 kWh	76,989	8.7%	41.7%	326	59.34	67.21	7.87	13.3%
350 to 400 kWh	72,822	8.2%	49.9%	378	72.31	81.23	8.92	12.3%
400 to 450 kWh	65,248	7.4%	57.3%	432	87.86	97.39	9.53	10.8%
450 to 500 kWh	57,849	6.5%	63.8%	486	105.56	115.21	9.65	9.1%
500 to 600 kWh	92,528	10.4%	74.2%	564	133.34	142.82	9.48	7.1%
600 to 700 kWh	66,335	7.5%	81.7%	671	173.94	183.64	9.70	5.6%
700 to 800 kWh	45,980	5.2%	86.9%	778	216.03	226.86	10.83	5.0%
800 to 900 kWh	31,770	3.6%	90.5%	883	258.21	270.71	12.50	4.8%
900 to 1000 kWh	21,876	2.5%	93.0%	990	301.52	315.94	14.42	4.8%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	403.36	422.50	19.14	4.7%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	625.39	654.96	29.57	4.7%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	920.42	963.95	43.53	4.7%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,737.96	1,820.23	82.27	4.7%
Total	886,310	100.0%	100.0%	500	127.61	136.70	9.09	7.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	9.97	9.99	0.02	0.2%
25 to 50 kWh	6,811	0.8%	1.8%	40	10.55	10.82	0.27	2.6%
50 to 75 kWh	9,231	1.0%	2.9%	65	12.44	13.71	1.27	10.2%
75 to 100 kWh	13,372	1.5%	4.4%	90	16.04	18.13	2.09	13.0%
100 to 150 kWh	42,691	4.8%	9.2%	129	22.52	25.60	3.08	13.7%
150 to 200 kWh	61,860	7.0%	16.1%	179	31.05	35.34	4.29	13.8%
200 to 250 kWh	72,568	8.2%	24.3%	229	39.71	45.20	5.49	13.8%
250 to 300 kWh	77,355	8.7%	33.0%	277	48.56	55.22	6.66	13.7%
300 to 350 kWh	77,048	8.7%	41.7%	324	57.93	65.76	7.83	13.5%
350 to 400 kWh	72,869	8.2%	49.9%	371	68.43	77.36	8.93	13.0%
400 to 450 kWh	65,292	7.4%	57.3%	417	80.00	89.65	9.65	12.1%
450 to 500 kWh	57,890	6.5%	63.8%	463	93.03	102.95	9.92	10.7%
500 to 600 kWh	92,594	10.4%	74.2%	531	114.12	124.00	9.88	8.7%
600 to 700 kWh	66,389	7.5%	81.7%	623	144.64	154.53	9.89	6.8%
700 to 800 kWh	46,010	5.2%	86.9%	716	176.84	187.35	10.51	5.9%
800 to 900 kWh	31,797	3.6%	90.5%	811	210.78	222.49	11.71	5.6%
900 to 1000 kWh	21,889	2.5%	93.0%	904	244.57	257.69	13.12	5.4%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	327.34	344.40	17.06	5.2%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	507.99	534.04	26.05	5.1%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	745.54	783.83	38.29	5.1%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,475.75	1,551.87	76.12	5.2%
Total	887,476	100.0%	100.0%	473	109.78	118.71	8.93	8.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	10.03	10.04	0.01	0.1%
25 to 50 kWh	6,812	0.8%	1.8%	38	10.44	10.65	0.21	2.0%
50 to 75 kWh	9,231	1.0%	2.9%	63	12.09	13.29	1.20	9.9%
75 to 100 kWh	13,372	1.5%	4.4%	88	15.68	17.73	2.05	13.1%
100 to 150 kWh	42,691	4.8%	9.2%	127	22.06	25.08	3.02	13.7%
150 to 200 kWh	61,860	7.0%	16.1%	176	30.44	34.66	4.22	13.9%
200 to 250 kWh	72,568	8.2%	24.3%	226	39.15	44.58	5.43	13.9%
250 to 300 kWh	77,355	8.7%	33.0%	275	48.40	55.04	6.64	13.7%
300 to 350 kWh	77,049	8.7%	41.7%	325	58.64	66.49	7.85	13.4%
350 to 400 kWh	72,869	8.2%	49.9%	375	70.37	79.30	8.93	12.7%
400 to 450 kWh	65,292	7.4%	57.3%	424	83.93	93.52	9.59	11.4%
450 to 500 kWh	57,890	6.5%	63.8%	474	99.30	109.08	9.78	9.8%
500 to 600 kWh	92,595	10.4%	74.2%	547	123.73	133.41	9.68	7.8%
600 to 700 kWh	66,389	7.5%	81.7%	647	159.30	169.09	9.79	6.1%
700 to 800 kWh	46,010	5.2%	86.9%	747	196.44	207.12	10.68	5.4%
800 to 900 kWh	31,797	3.6%	90.5%	847	234.51	246.61	12.10	5.2%
900 to 1000 kWh	21,889	2.5%	93.0%	947	273.06	286.83	13.77	5.0%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	365.37	383.46	18.09	5.0%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	566.71	594.52	27.81	4.9%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	833.03	873.94	40.91	4.9%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,607.09	1,686.29	79.20	4.9%
Total	887,486	100.0%	100.0%	486	118.67	127.68	9.01	7.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	10.08	10.09	0.01	0.1%
25 to 50 kWh	2,340	0.7%	1.7%	35	10.33	10.47	0.14	1.4%
50 to 75 kWh	2,545	0.7%	2.5%	60	11.63	12.69	1.06	9.1%
75 to 100 kWh	3,127	0.9%	3.4%	85	15.24	17.21	1.97	12.9%
100 to 150 kWh	9,914	2.9%	6.3%	125	21.81	24.79	2.98	13.7%
150 to 200 kWh	16,259	4.8%	11.0%	177	30.53	34.78	4.25	13.9%
200 to 250 kWh	21,694	6.3%	17.4%	229	39.60	45.11	5.51	13.9%
250 to 300 kWh	25,714	7.5%	24.9%	282	49.48	56.29	6.81	13.8%
300 to 350 kWh	28,023	8.2%	33.1%	336	60.80	68.87	8.07	13.3%
350 to 400 kWh	28,003	8.2%	41.3%	390	73.63	82.79	9.16	12.4%
400 to 450 kWh	26,837	7.8%	49.1%	446	88.73	98.74	10.01	11.3%
450 to 500 kWh	24,804	7.3%	56.4%	502	106.26	116.70	10.44	9.8%
500 to 600 kWh	41,374	12.1%	68.5%	581	134.24	144.67	10.43	7.8%
600 to 700 kWh	31,251	9.1%	77.6%	691	175.53	185.93	10.40	5.9%
700 to 800 kWh	22,184	6.5%	84.1%	799	218.20	229.30	11.10	5.1%
800 to 900 kWh	15,593	4.6%	88.6%	904	260.26	272.84	12.58	4.8%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	303.38	317.81	14.43	4.8%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	402.47	421.51	19.04	4.7%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	621.28	650.65	29.37	4.7%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	907.32	950.23	42.91	4.7%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,707.51	1,788.34	80.83	4.7%
Total	342,053	100.0%	100.0%	561	143.25	153.28	10.03	7.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

APD: Non-CARE

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	9.97	9.99	0.02	0.2%
25 to 50 kWh	2,362	0.7%	1.7%	40	10.54	10.79	0.25	2.4%
50 to 75 kWh	2,571	0.8%	2.5%	66	12.59	13.90	1.31	10.4%
75 to 100 kWh	3,167	0.9%	3.4%	91	16.33	18.44	2.11	12.9%
100 to 150 kWh	9,990	2.9%	6.3%	129	22.59	25.66	3.07	13.6%
150 to 200 kWh	16,318	4.8%	11.1%	177	30.65	34.88	4.23	13.8%
200 to 250 kWh	21,729	6.3%	17.4%	224	38.81	44.17	5.36	13.8%
250 to 300 kWh	25,754	7.5%	24.9%	269	47.01	53.49	6.48	13.8%
300 to 350 kWh	28,046	8.2%	33.1%	314	55.49	63.07	7.58	13.7%
350 to 400 kWh	28,025	8.2%	41.3%	359	64.90	73.62	8.72	13.4%
400 to 450 kWh	26,861	7.8%	49.1%	404	75.25	84.91	9.66	12.8%
450 to 500 kWh	24,821	7.2%	56.4%	447	86.93	97.13	10.20	11.7%
500 to 600 kWh	41,404	12.1%	68.5%	514	106.68	117.03	10.35	9.7%
600 to 700 kWh	31,282	9.1%	77.6%	603	135.51	145.68	10.17	7.5%
700 to 800 kWh	22,198	6.5%	84.1%	695	166.52	176.96	10.44	6.3%
800 to 900 kWh	15,608	4.6%	88.6%	791	199.83	211.27	11.44	5.7%
900 to 1000 kWh	10,708	3.1%	91.8%	884	233.06	245.75	12.69	5.4%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	314.49	330.80	16.31	5.2%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	495.37	520.66	25.29	5.1%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	725.54	762.75	37.21	5.1%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,432.85	1,506.77	73.92	5.2%
Total	342,578	100.0%	100.0%	503	115.51	124.94	9.43	8.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	10.02	10.04	0.02	0.2%
25 to 50 kWh	2,363	0.7%	1.7%	37	10.43	10.63	0.20	1.9%
50 to 75 kWh	2,571	0.8%	2.5%	63	12.11	13.30	1.19	9.8%
75 to 100 kWh	3,167	0.9%	3.4%	88	15.79	17.82	2.03	12.9%
100 to 150 kWh	9,990	2.9%	6.3%	127	22.20	25.22	3.02	13.6%
150 to 200 kWh	16,318	4.8%	11.1%	177	30.59	34.83	4.24	13.9%
200 to 250 kWh	21,729	6.3%	17.4%	226	39.20	44.65	5.45	13.9%
250 to 300 kWh	25,754	7.5%	24.9%	276	48.25	54.89	6.64	13.8%
300 to 350 kWh	28,047	8.2%	33.1%	325	58.14	65.97	7.83	13.5%
350 to 400 kWh	28,025	8.2%	41.3%	375	69.27	78.21	8.94	12.9%
400 to 450 kWh	26,861	7.8%	49.1%	425	81.99	91.83	9.84	12.0%
450 to 500 kWh	24,821	7.2%	56.4%	475	96.60	106.92	10.32	10.7%
500 to 600 kWh	41,405	12.1%	68.5%	548	120.47	130.85	10.38	8.6%
600 to 700 kWh	31,282	9.1%	77.6%	647	155.53	165.82	10.29	6.6%
700 to 800 kWh	22,198	6.5%	84.1%	747	192.37	203.14	10.77	5.6%
800 to 900 kWh	15,608	4.6%	88.6%	847	230.06	242.06	12.00	5.2%
900 to 1000 kWh	10,708	3.1%	91.8%	947	268.24	281.80	13.56	5.1%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	358.50	376.18	17.68	4.9%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	558.36	585.69	27.33	4.9%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	816.48	856.55	40.07	4.9%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,570.37	1,647.76	77.39	4.9%
Total	342,588	100.0%	100.0%	531	129.34	139.07	9.73	7.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	10.08	10.09	0.01	0.1%
25 to 50 kWh	4,116	0.8%	1.8%	36	10.27	10.41	0.14	1.4%
50 to 75 kWh	6,326	1.2%	3.0%	62	11.74	12.88	1.14	9.7%
75 to 100 kWh	9,874	1.9%	4.8%	87	15.32	17.34	2.02	13.2%
100 to 150 kWh	32,110	6.0%	10.9%	124	21.53	24.50	2.97	13.8%
150 to 200 kWh	45,014	8.5%	19.3%	172	29.58	33.70	4.12	13.9%
200 to 250 kWh	50,334	9.5%	28.8%	220	38.16	43.47	5.31	13.9%
250 to 300 kWh	51,100	9.6%	38.4%	270	47.65	54.17	6.52	13.7%
300 to 350 kWh	48,487	9.1%	47.5%	320	58.55	66.30	7.75	13.2%
350 to 400 kWh	44,300	8.3%	55.8%	370	71.54	80.32	8.78	12.3%
400 to 450 kWh	37,833	7.1%	62.9%	422	87.43	96.61	9.18	10.5%
450 to 500 kWh	32,447	6.1%	69.0%	474	105.32	114.33	9.01	8.6%
500 to 600 kWh	49,981	9.4%	78.4%	549	133.10	141.71	8.61	6.5%
600 to 700 kWh	33,991	6.4%	84.8%	653	173.51	182.45	8.94	5.2%
700 to 800 kWh	22,764	4.3%	89.1%	757	215.62	226.03	10.41	4.8%
800 to 900 kWh	15,354	2.9%	92.0%	863	258.63	270.92	12.29	4.8%
900 to 1000 kWh	10,554	2.0%	94.0%	971	302.66	317.00	14.34	4.7%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	408.47	427.78	19.31	4.7%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	633.24	663.17	29.93	4.7%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	929.90	973.88	43.98	4.7%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,754.77	1,837.82	83.05	4.7%
Total	532,090	100.0%	100.0%	457	116.82	125.24	8.42	7.2%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY UPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	9.96	9.99	0.03	0.3%
25 to 50 kWh	4,175	0.8%	1.8%	40	10.55	10.82	0.27	2.6%
50 to 75 kWh	6,368	1.2%	3.0%	65	12.35	13.62	1.27	10.3%
75 to 100 kWh	9,913	1.9%	4.9%	90	15.93	18.01	2.08	13.1%
100 to 150 kWh	32,175	6.0%	10.9%	129	22.49	25.57	3.08	13.7%
150 to 200 kWh	45,078	8.5%	19.4%	180	31.18	35.49	4.31	13.8%
200 to 250 kWh	50,380	9.5%	28.8%	231	40.08	45.61	5.53	13.8%
250 to 300 kWh	51,134	9.6%	38.4%	280	49.30	56.05	6.75	13.7%
300 to 350 kWh	48,522	9.1%	47.5%	330	59.31	67.29	7.98	13.5%
350 to 400 kWh	44,324	8.3%	55.8%	379	70.65	79.71	9.06	12.8%
400 to 450 kWh	37,853	7.1%	63.0%	427	83.37	93.00	9.63	11.6%
450 to 500 kWh	32,470	6.1%	69.0%	475	97.77	107.45	9.68	9.9%
500 to 600 kWh	50,016	9.4%	78.4%	545	120.54	129.99	9.45	7.8%
600 to 700 kWh	34,013	6.4%	84.8%	641	153.65	163.17	9.52	6.2%
700 to 800 kWh	22,778	4.3%	89.1%	736	188.21	198.62	10.41	5.5%
800 to 900 kWh	15,366	2.9%	92.0%	831	223.72	235.49	11.77	5.3%
900 to 1000 kWh	10,561	2.0%	94.0%	924	258.64	271.98	13.34	5.2%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	343.97	361.53	17.56	5.1%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	521.70	548.40	26.70	5.1%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	760.50	799.56	39.06	5.1%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,495.85	1,573.01	77.16	5.2%
Total	532,714	100.0%	100.0%	451	105.50	114.03	8.53	8.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	10.02	10.04	0.02	0.2%
25 to 50 kWh	4,175	0.8%	1.8%	38	10.41	10.62	0.21	2.0%
50 to 75 kWh	6,368	1.2%	3.0%	64	12.04	13.25	1.21	10.0%
75 to 100 kWh	9,913	1.9%	4.9%	89	15.62	17.68	2.06	13.2%
100 to 150 kWh	32,175	6.0%	10.9%	127	22.01	25.04	3.03	13.8%
150 to 200 kWh	45,078	8.5%	19.4%	176	30.38	34.60	4.22	13.9%
200 to 250 kWh	50,380	9.5%	28.8%	225	39.12	44.54	5.42	13.9%
250 to 300 kWh	51,134	9.6%	38.4%	275	48.47	55.11	6.64	13.7%
300 to 350 kWh	48,522	9.1%	47.5%	325	58.93	66.79	7.86	13.3%
350 to 400 kWh	44,324	8.3%	55.8%	375	71.09	80.01	8.92	12.5%
400 to 450 kWh	37,853	7.1%	63.0%	424	85.40	94.80	9.40	11.0%
450 to 500 kWh	32,470	6.1%	69.0%	474	101.55	110.90	9.35	9.2%
500 to 600 kWh	50,016	9.4%	78.4%	547	126.82	135.85	9.03	7.1%
600 to 700 kWh	34,013	6.4%	84.8%	647	163.59	172.81	9.22	5.6%
700 to 800 kWh	22,778	4.3%	89.1%	747	201.92	212.33	10.41	5.2%
800 to 900 kWh	15,366	2.9%	92.0%	847	241.18	253.21	12.03	5.0%
900 to 1000 kWh	10,561	2.0%	94.0%	947	280.66	294.50	13.84	4.9%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	376.23	394.67	18.44	4.9%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	577.48	605.79	28.31	4.9%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	845.24	886.76	41.52	4.9%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,625.57	1,705.68	80.11	4.9%
Total	532,714	100.0%	100.0%	454	111.14	119.62	8.48	7.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	10.15	10.18	0.03	0.3%
25 to 50 kWh	240	2.4%	5.5%	43	10.89	11.34	0.45	4.1%
50 to 75 kWh	249	2.5%	7.9%	65	12.98	14.22	1.24	9.6%
75 to 100 kWh	235	2.3%	10.3%	89	16.65	18.73	2.08	12.5%
100 to 150 kWh	398	3.9%	14.2%	125	22.17	25.14	2.97	13.4%
150 to 200 kWh	319	3.2%	17.4%	171	29.71	33.79	4.08	13.7%
200 to 250 kWh	324	3.2%	20.6%	220	38.28	43.56	5.28	13.8%
250 to 300 kWh	327	3.2%	23.8%	264	46.12	52.42	6.30	13.7%
300 to 350 kWh	346	3.4%	27.2%	314	55.27	62.80	7.53	13.6%
350 to 400 kWh	425	4.2%	31.4%	367	65.57	74.35	8.78	13.4%
400 to 450 kWh	456	4.5%	35.9%	418	75.42	85.47	10.05	13.3%
450 to 500 kWh	491	4.9%	40.8%	477	89.05	100.22	11.17	12.5%
500 to 600 kWh	996	9.8%	50.6%	561	111.05	123.44	12.39	11.2%
600 to 700 kWh	954	9.4%	60.0%	663	140.52	154.10	13.58	9.7%
700 to 800 kWh	915	9.0%	69.1%	774	176.64	191.05	14.41	8.2%
800 to 900 kWh	728	7.2%	76.3%	863	208.26	223.10	14.84	7.1%
900 to 1000 kWh	545	5.4%	81.6%	968	247.21	262.52	15.31	6.2%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	340.39	358.10	17.71	5.2%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	540.10	565.78	25.68	4.8%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	855.37	895.86	40.49	4.7%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,643.89	1,721.93	78.04	4.7%
Total	10,121	100.0%	100.0%	660	164.32	176.24	11.93	7.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.04	10.09	0.05	0.5%
25 to 50 kWh	240	2.4%	5.5%	32	10.71	10.98	0.27	2.5%
50 to 75 kWh	250	2.5%	8.0%	59	12.74	13.74	1.00	7.8%
75 to 100 kWh	235	2.3%	10.3%	85	16.50	18.28	1.78	10.8%
100 to 150 kWh	400	3.9%	14.2%	123	22.23	25.08	2.85	12.8%
150 to 200 kWh	320	3.2%	17.4%	180	32.45	36.60	4.15	12.8%
200 to 250 kWh	325	3.2%	20.6%	233	41.26	46.74	5.48	13.3%
250 to 300 kWh	328	3.2%	23.8%	286	51.39	58.11	6.72	13.1%
300 to 350 kWh	347	3.4%	27.2%	334	60.38	68.19	7.81	12.9%
350 to 400 kWh	426	4.2%	31.4%	383	69.28	78.25	8.97	12.9%
400 to 450 kWh	456	4.5%	35.9%	432	78.76	88.90	10.14	12.9%
450 to 500 kWh	492	4.9%	40.8%	475	88.75	99.71	10.96	12.3%
500 to 600 kWh	997	9.8%	50.6%	539	102.52	114.87	12.35	12.0%
600 to 700 kWh	955	9.4%	60.1%	635	125.48	139.32	13.84	11.0%
700 to 800 kWh	917	9.0%	69.1%	723	148.88	163.55	14.67	9.9%
800 to 900 kWh	728	7.2%	76.3%	832	178.93	194.67	15.74	8.8%
900 to 1000 kWh	545	5.4%	81.7%	926	204.67	221.68	17.01	8.3%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	276.54	296.78	20.24	7.3%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	451.35	476.87	25.52	5.7%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	672.27	707.34	35.07	5.2%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,318.36	1,386.22	67.86	5.1%
Total	10,138	100.0%	100.0%	638	141.41	153.80	12.40	8.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.10	10.13	0.03	0.3%
25 to 50 kWh	240	2.4%	5.5%	37	10.80	11.16	0.36	3.3%
50 to 75 kWh	250	2.5%	8.0%	62	12.86	13.98	1.12	8.7%
75 to 100 kWh	235	2.3%	10.3%	87	16.58	18.51	1.93	11.6%
100 to 150 kWh	400	3.9%	14.2%	124	22.20	25.11	2.91	13.1%
150 to 200 kWh	320	3.2%	17.4%	175	31.07	35.19	4.12	13.3%
200 to 250 kWh	325	3.2%	20.6%	226	39.77	45.15	5.38	13.5%
250 to 300 kWh	328	3.2%	23.8%	275	48.75	55.27	6.52	13.4%
300 to 350 kWh	347	3.4%	27.2%	324	57.82	65.49	7.67	13.3%
350 to 400 kWh	426	4.2%	31.4%	375	67.42	76.30	8.88	13.2%
400 to 450 kWh	456	4.5%	35.9%	425	77.09	87.18	10.09	13.1%
450 to 500 kWh	492	4.9%	40.8%	476	88.90	99.97	11.07	12.5%
500 to 600 kWh	997	9.8%	50.6%	550	106.79	119.16	12.37	11.6%
600 to 700 kWh	955	9.4%	60.1%	649	133.00	146.72	13.72	10.3%
700 to 800 kWh	917	9.0%	69.1%	748	162.77	177.31	14.54	8.9%
800 to 900 kWh	728	7.2%	76.3%	847	193.62	208.91	15.29	7.9%
900 to 1000 kWh	545	5.4%	81.7%	947	225.94	242.10	16.16	7.2%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	308.51	327.48	18.97	6.1%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	495.73	521.32	25.59	5.2%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	763.95	801.73	37.78	4.9%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,481.12	1,554.07	72.95	4.9%
Total	10,138	100.0%	100.0%	649	152.84	165.00	12.16	8.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	10.05	10.08	0.03	0.3%
25 to 50 kWh	34	1.7%	4.7%	44	12.05	12.69	0.64	5.3%
50 to 75 kWh	42	2.1%	6.8%	50	11.89	12.79	0.90	7.6%
75 to 100 kWh	57	2.8%	9.6%	78	15.59	17.26	1.67	10.7%
100 to 150 kWh	126	6.2%	15.7%	107	19.76	22.21	2.45	12.4%
150 to 200 kWh	144	7.0%	22.8%	167	29.61	33.56	3.95	13.3%
200 to 250 kWh	134	6.5%	29.3%	202	35.32	40.10	4.78	13.5%
250 to 300 kWh	139	6.8%	36.1%	245	43.01	48.85	5.84	13.6%
300 to 350 kWh	133	6.5%	42.6%	298	53.46	60.54	7.08	13.2%
350 to 400 kWh	94	4.6%	47.2%	383	70.69	79.59	8.90	12.6%
400 to 450 kWh	122	6.0%	53.2%	405	76.14	85.31	9.17	12.0%
450 to 500 kWh	107	5.2%	58.4%	478	92.39	103.22	10.83	11.7%
500 to 600 kWh	177	8.7%	67.1%	574	117.48	129.57	12.09	10.3%
600 to 700 kWh	139	6.8%	73.9%	690	149.86	163.54	13.68	9.1%
700 to 800 kWh	117	5.7%	79.6%	832	190.30	206.03	15.73	8.3%
800 to 900 kWh	95	4.6%	84.2%	955	236.23	252.93	16.70	7.1%
900 to 1000 kWh	75	3.7%	87.9%	1,055	270.24	287.92	17.68	6.5%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	381.82	403.03	21.21	5.6%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	628.32	658.81	30.49	4.9%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	961.17	1,006.64	45.47	4.7%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,214.03	1,272.25	58.22	4.8%
Total	2,046	100.0%	100.0%	560	136.31	146.87	10.56	7.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	10.03	10.08	0.05	0.5%
25 to 50 kWh	34	1.7%	4.7%	32	10.83	11.19	0.36	3.3%
50 to 75 kWh	42	2.1%	6.8%	71	14.97	16.31	1.34	9.0%
75 to 100 kWh	57	2.8%	9.6%	95	17.93	20.08	2.15	12.0%
100 to 150 kWh	126	6.2%	15.7%	146	26.10	29.49	3.39	13.0%
150 to 200 kWh	144	7.0%	22.8%	186	32.93	37.33	4.40	13.4%
200 to 250 kWh	134	6.5%	29.3%	247	43.41	49.31	5.90	13.6%
250 to 300 kWh	139	6.8%	36.1%	305	55.67	62.82	7.15	12.8%
300 to 350 kWh	133	6.5%	42.6%	345	63.40	71.35	7.95	12.5%
350 to 400 kWh	94	4.6%	47.2%	366	69.00	77.25	8.25	12.0%
400 to 450 kWh	122	6.0%	53.2%	444	85.69	95.55	9.86	11.5%
450 to 500 kWh	107	5.2%	58.4%	472	89.09	99.82	10.73	12.0%
500 to 600 kWh	177	8.7%	67.1%	520	103.66	114.75	11.09	10.7%
600 to 700 kWh	139	6.8%	73.9%	605	123.92	136.39	12.47	10.1%
700 to 800 kWh	117	5.7%	79.6%	663	138.16	151.62	13.46	9.7%
800 to 900 kWh	95	4.6%	84.2%	735	157.74	172.35	14.61	9.3%
900 to 1000 kWh	75	3.7%	87.9%	849	195.23	210.49	15.26	7.8%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	242.59	260.41	17.82	7.3%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	390.22	412.11	21.89	5.6%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	501.83	528.19	26.36	5.3%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,741.53	1,831.26	89.73	5.2%
Total	2,046	100.0%	100.0%	493	107.62	117.49	9.87	9.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	10.04	10.08	0.04	0.4%
25 to 50 kWh	34	1.7%	4.7%	38	11.43	11.94	0.51	4.5%
50 to 75 kWh	42	2.1%	6.8%	61	13.43	14.55	1.12	8.3%
75 to 100 kWh	57	2.8%	9.6%	87	16.76	18.67	1.91	11.4%
100 to 150 kWh	126	6.2%	15.7%	126	22.93	25.85	2.92	12.7%
150 to 200 kWh	144	7.0%	22.8%	176	31.27	35.44	4.17	13.3%
200 to 250 kWh	134	6.5%	29.3%	224	39.36	44.70	5.34	13.6%
250 to 300 kWh	139	6.8%	36.1%	275	49.34	55.84	6.50	13.2%
300 to 350 kWh	133	6.5%	42.6%	322	58.43	65.95	7.52	12.9%
350 to 400 kWh	94	4.6%	47.2%	375	69.85	78.42	8.57	12.3%
400 to 450 kWh	122	6.0%	53.2%	425	80.91	90.42	9.51	11.8%
450 to 500 kWh	107	5.2%	58.4%	475	90.74	101.52	10.78	11.9%
500 to 600 kWh	177	8.7%	67.1%	547	110.58	122.17	11.59	10.5%
600 to 700 kWh	139	6.8%	73.9%	648	136.92	150.00	13.08	9.6%
700 to 800 kWh	117	5.7%	79.6%	748	164.26	178.86	14.60	8.9%
800 to 900 kWh	95	4.6%	84.2%	845	197.09	212.75	15.66	7.9%
900 to 1000 kWh	75	3.7%	87.9%	952	232.74	249.20	16.46	7.1%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	312.24	331.76	19.52	6.3%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	509.27	535.46	26.19	5.1%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	731.50	767.42	35.92	4.9%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,477.78	1,551.76	73.98	5.0%
Total	2,046	100.0%	100.0%	526	121.98	132.19	10.21	8.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	10.07	10.08	0.01	0.1%
25 to 50 kWh	2,150	0.8%	2.0%	35	10.29	10.41	0.12	1.2%
50 to 75 kWh	2,235	0.8%	2.8%	60	11.54	12.58	1.04	9.0%
75 to 100 kWh	2,526	0.9%	3.7%	85	15.18	17.16	1.98	13.0%
100 to 150 kWh	7,229	2.6%	6.3%	125	21.70	24.67	2.97	13.7%
150 to 200 kWh	10,912	4.0%	10.3%	178	30.65	34.92	4.27	13.9%
200 to 250 kWh	14,831	5.4%	15.7%	230	39.83	45.38	5.55	13.9%
250 to 300 kWh	18,178	6.6%	22.3%	284	49.73	56.59	6.86	13.8%
300 to 350 kWh	20,836	7.6%	29.9%	338	61.00	69.14	8.14	13.3%
350 to 400 kWh	21,938	8.0%	37.9%	392	73.78	83.04	9.26	12.6%
400 to 450 kWh	21,849	7.9%	45.8%	448	89.04	99.17	10.13	11.4%
450 to 500 kWh	20,990	7.6%	53.5%	505	106.74	117.29	10.55	9.9%
500 to 600 kWh	35,727	13.0%	66.5%	587	135.65	146.15	10.50	7.7%
600 to 700 kWh	27,471	10.0%	76.5%	698	177.94	188.38	10.44	5.9%
700 to 800 kWh	19,481	7.1%	83.5%	810	222.01	233.21	11.20	5.0%
800 to 900 kWh	13,423	4.9%	88.4%	919	266.17	278.96	12.79	4.8%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	310.73	325.48	14.75	4.7%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	412.17	431.66	19.49	4.7%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	640.36	670.63	30.27	4.7%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	926.92	970.76	43.84	4.7%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,717.99	1,799.32	81.33	4.7%
Total	274,910	100.0%	100.0%	581	149.74	160.04	10.29	6.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	9.96	9.99	0.03	0.3%
25 to 50 kWh	2,170	0.8%	2.0%	40	10.45	10.69	0.24	2.3%
50 to 75 kWh	2,257	0.8%	2.8%	66	12.48	13.80	1.32	10.6%
75 to 100 kWh	2,564	0.9%	3.7%	91	16.22	18.33	2.11	13.0%
100 to 150 kWh	7,304	2.7%	6.4%	129	22.52	25.57	3.05	13.5%
150 to 200 kWh	10,965	4.0%	10.4%	176	30.55	34.75	4.20	13.7%
200 to 250 kWh	14,862	5.4%	15.8%	222	38.76	44.09	5.33	13.8%
250 to 300 kWh	18,215	6.6%	22.4%	268	47.02	53.46	6.44	13.7%
300 to 350 kWh	20,859	7.6%	30.0%	312	55.60	63.14	7.54	13.6%
350 to 400 kWh	21,959	8.0%	37.9%	357	65.24	73.92	8.68	13.3%
400 to 450 kWh	21,872	7.9%	45.9%	401	75.85	85.44	9.59	12.6%
450 to 500 kWh	21,007	7.6%	53.5%	445	87.83	97.86	10.03	11.4%
500 to 600 kWh	35,757	13.0%	66.5%	510	107.96	117.90	9.94	9.2%
600 to 700 kWh	27,496	10.0%	76.5%	597	136.97	146.47	9.50	6.9%
700 to 800 kWh	19,494	7.1%	83.5%	685	167.95	177.56	9.61	5.7%
800 to 900 kWh	13,436	4.9%	88.4%	775	201.01	211.57	10.56	5.3%
900 to 1000 kWh	9,127	3.3%	91.7%	865	234.03	246.01	11.98	5.1%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	313.36	329.30	15.94	5.1%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	492.81	518.00	25.19	5.1%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	727.42	764.76	37.34	5.1%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,454.89	1,529.97	75.08	5.2%
Total	275,393	100.0%	100.0%	507	119.06	128.32	9.26	7.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	10.02	10.03	0.01	0.1%
25 to 50 kWh	2,171	0.8%	2.0%	37	10.37	10.55	0.18	1.7%
50 to 75 kWh	2,257	0.8%	2.8%	63	12.01	13.19	1.18	9.8%
75 to 100 kWh	2,564	0.9%	3.7%	88	15.70	17.74	2.04	13.0%
100 to 150 kWh	7,304	2.7%	6.4%	127	22.11	25.12	3.01	13.6%
150 to 200 kWh	10,965	4.0%	10.4%	177	30.60	34.84	4.24	13.9%
200 to 250 kWh	14,862	5.4%	15.8%	226	39.30	44.74	5.44	13.8%
250 to 300 kWh	18,215	6.6%	22.4%	276	48.38	55.03	6.65	13.7%
300 to 350 kWh	20,860	7.6%	30.0%	325	58.30	66.14	7.84	13.4%
350 to 400 kWh	21,959	8.0%	37.9%	375	69.51	78.48	8.97	12.9%
400 to 450 kWh	21,872	7.9%	45.9%	425	82.45	92.31	9.86	12.0%
450 to 500 kWh	21,007	7.6%	53.5%	475	97.29	107.58	10.29	10.6%
500 to 600 kWh	35,757	13.0%	66.5%	548	121.81	132.03	10.22	8.4%
600 to 700 kWh	27,496	10.0%	76.5%	647	157.46	167.43	9.97	6.3%
700 to 800 kWh	19,494	7.1%	83.6%	747	194.99	205.40	10.41	5.3%
800 to 900 kWh	13,436	4.9%	88.4%	847	233.61	245.28	11.67	5.0%
900 to 1000 kWh	9,127	3.3%	91.7%	947	272.41	285.77	13.36	4.9%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	362.80	380.51	17.71	4.9%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	566.62	594.35	27.73	4.9%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	827.25	867.84	40.59	4.9%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,586.65	1,664.86	78.21	4.9%
Total	275,402	100.0%	100.0%	544	134.35	144.13	9.77	7.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	10.08	10.09	0.01	0.1%
25 to 50 kWh	3,757	0.9%	2.1%	36	10.27	10.40	0.13	1.3%
50 to 75 kWh	5,463	1.3%	3.4%	62	11.67	12.80	1.13	9.7%
75 to 100 kWh	7,953	1.9%	5.2%	87	15.29	17.32	2.03	13.3%
100 to 150 kWh	23,810	5.6%	10.8%	125	21.59	24.58	2.99	13.8%
150 to 200 kWh	31,122	7.3%	18.1%	173	29.82	33.98	4.16	14.0%
200 to 250 kWh	34,859	8.2%	26.3%	222	38.51	43.87	5.36	13.9%
250 to 300 kWh	36,506	8.6%	34.9%	272	48.03	54.62	6.59	13.7%
300 to 350 kWh	36,502	8.6%	43.4%	322	58.74	66.59	7.85	13.4%
350 to 400 kWh	34,592	8.1%	51.6%	372	71.73	80.64	8.91	12.4%
400 to 450 kWh	30,716	7.2%	58.8%	424	87.72	96.99	9.27	10.6%
450 to 500 kWh	27,255	6.4%	65.2%	476	105.86	114.89	9.03	8.5%
500 to 600 kWh	43,274	10.2%	75.3%	552	134.08	142.64	8.56	6.4%
600 to 700 kWh	30,319	7.1%	82.4%	657	175.09	183.99	8.90	5.1%
700 to 800 kWh	20,701	4.9%	87.3%	762	217.75	228.19	10.44	4.8%
800 to 900 kWh	14,223	3.3%	90.6%	869	261.04	273.43	12.39	4.7%
900 to 1000 kWh	9,845	2.3%	92.9%	977	305.39	319.84	14.45	4.7%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	411.65	431.10	19.45	4.7%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	638.16	668.32	30.16	4.7%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	937.10	981.42	44.32	4.7%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,763.37	1,846.82	83.45	4.7%
Total	426,092	100.0%	100.0%	488	127.50	136.31	8.81	6.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	9.95	9.98	0.03	0.3%
25 to 50 kWh	3,800	0.9%	2.1%	40	10.47	10.73	0.26	2.5%
50 to 75 kWh	5,499	1.3%	3.4%	65	12.26	13.53	1.27	10.4%
75 to 100 kWh	7,992	1.9%	5.3%	90	15.84	17.92	2.08	13.1%
100 to 150 kWh	23,869	5.6%	10.9%	128	22.29	25.34	3.05	13.7%
150 to 200 kWh	31,183	7.3%	18.2%	178	30.94	35.21	4.27	13.8%
200 to 250 kWh	34,904	8.2%	26.3%	229	39.93	45.42	5.49	13.7%
250 to 300 kWh	36,540	8.6%	34.9%	278	49.26	55.95	6.69	13.6%
300 to 350 kWh	36,537	8.6%	43.5%	328	59.65	67.59	7.94	13.3%
350 to 400 kWh	34,614	8.1%	51.6%	377	71.48	80.49	9.01	12.6%
400 to 450 kWh	30,734	7.2%	58.8%	425	84.72	94.17	9.45	11.2%
450 to 500 kWh	27,275	6.4%	65.2%	473	99.56	108.92	9.36	9.4%
500 to 600 kWh	43,308	10.2%	75.3%	542	122.80	131.70	8.90	7.2%
600 to 700 kWh	30,341	7.1%	82.4%	637	155.96	164.87	8.91	5.7%
700 to 800 kWh	20,714	4.9%	87.3%	731	190.14	200.08	9.94	5.2%
800 to 900 kWh	14,235	3.3%	90.6%	825	225.08	236.59	11.51	5.1%
900 to 1000 kWh	9,852	2.3%	92.9%	918	259.66	272.86	13.20	5.1%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	344.61	362.16	17.55	5.1%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	520.25	546.88	26.63	5.1%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	758.80	797.79	38.99	5.1%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,490.60	1,567.50	76.90	5.2%
Total	426,662	100.0%	100.0%	474	114.35	123.00	8.65	7.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	10.02	10.03	0.01	0.1%
25 to 50 kWh	3,800	0.9%	2.1%	38	10.37	10.56	0.19	1.8%
50 to 75 kWh	5,499	1.3%	3.4%	63	11.96	13.17	1.21	10.1%
75 to 100 kWh	7,992	1.9%	5.3%	88	15.56	17.62	2.06	13.2%
100 to 150 kWh	23,869	5.6%	10.9%	127	21.94	24.96	3.02	13.8%
150 to 200 kWh	31,183	7.3%	18.2%	176	30.38	34.60	4.22	13.9%
200 to 250 kWh	34,904	8.2%	26.3%	225	39.22	44.65	5.43	13.8%
250 to 300 kWh	36,540	8.6%	34.9%	275	48.64	55.29	6.65	13.7%
300 to 350 kWh	36,537	8.6%	43.5%	325	59.20	67.09	7.89	13.3%
350 to 400 kWh	34,614	8.1%	51.6%	375	71.60	80.56	8.96	12.5%
400 to 450 kWh	30,734	7.2%	58.8%	424	86.22	95.58	9.36	10.9%
450 to 500 kWh	27,275	6.4%	65.2%	474	102.72	111.90	9.18	8.9%
500 to 600 kWh	43,308	10.2%	75.3%	547	128.44	137.17	8.73	6.8%
600 to 700 kWh	30,341	7.1%	82.4%	647	165.53	174.43	8.90	5.4%
700 to 800 kWh	20,714	4.9%	87.3%	747	203.95	214.14	10.19	5.0%
800 to 900 kWh	14,235	3.3%	90.6%	847	243.07	255.01	11.94	4.9%
900 to 1000 kWh	9,852	2.3%	92.9%	948	282.54	296.36	13.82	4.9%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	378.14	396.64	18.50	4.9%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	579.21	607.61	28.40	4.9%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	848.00	889.65	41.65	4.9%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,627.18	1,707.37	80.19	4.9%
Total	426,662	100.0%	100.0%	481	120.90	129.63	8.73	7.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	10.06	10.10	0.04	0.4%
25 to 50 kWh	21	2.2%	7.2%	43	11.64	12.21	0.57	4.9%
50 to 75 kWh	21	2.2%	9.4%	47	11.71	12.49	0.78	6.7%
75 to 100 kWh	36	3.7%	13.1%	80	15.91	17.60	1.69	10.6%
100 to 150 kWh	78	8.1%	21.2%	103	19.28	21.60	2.32	12.0%
150 to 200 kWh	74	7.6%	28.8%	174	30.48	34.63	4.15	13.6%
200 to 250 kWh	67	6.9%	35.7%	208	36.69	41.62	4.93	13.4%
250 to 300 kWh	73	7.5%	43.3%	242	42.89	48.62	5.73	13.4%
300 to 350 kWh	61	6.3%	49.6%	334	59.75	67.74	7.99	13.4%
350 to 400 kWh	45	4.6%	54.2%	398	74.38	83.50	9.12	12.3%
400 to 450 kWh	53	5.5%	59.7%	435	85.03	94.41	9.38	11.0%
450 to 500 kWh	40	4.1%	63.8%	552	113.52	125.28	11.76	10.4%
500 to 600 kWh	79	8.2%	72.0%	628	135.51	147.83	12.32	9.1%
600 to 700 kWh	57	5.9%	77.9%	749	170.93	184.85	13.92	8.1%
700 to 800 kWh	49	5.1%	83.0%	863	207.98	223.21	15.23	7.3%
800 to 900 kWh	38	3.9%	86.9%	1,043	281.10	297.99	16.89	6.0%
900 to 1000 kWh	35	3.6%	90.5%	1,133	309.41	327.36	17.95	5.8%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	422.23	444.12	21.89	5.2%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	647.45	678.43	30.98	4.8%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	898.30	940.78	42.48	4.7%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,084.24	1,136.74	52.50	4.8%
Total	968	100.0%	100.0%	527	132.49	142.24	9.75	7.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	9.94	9.96	0.02	0.2%
25 to 50 kWh	21	2.2%	7.2%	33	10.71	10.99	0.28	2.6%
50 to 75 kWh	21	2.2%	9.4%	73	15.84	17.21	1.37	8.6%
75 to 100 kWh	36	3.7%	13.1%	94	17.88	19.99	2.11	11.8%
100 to 150 kWh	78	8.1%	21.2%	148	26.91	30.31	3.40	12.6%
150 to 200 kWh	74	7.6%	28.8%	183	32.69	37.01	4.32	13.2%
200 to 250 kWh	67	6.9%	35.7%	237	42.33	48.01	5.68	13.4%
250 to 300 kWh	73	7.5%	43.3%	304	57.84	64.78	6.94	12.0%
300 to 350 kWh	61	6.3%	49.6%	310	60.00	66.84	6.84	11.4%
350 to 400 kWh	45	4.6%	54.2%	352	70.29	77.86	7.57	10.8%
400 to 450 kWh	53	5.5%	59.7%	419	87.93	96.40	8.47	9.6%
450 to 500 kWh	40	4.1%	63.8%	400	81.14	89.55	8.41	10.4%
500 to 600 kWh	79	8.2%	72.0%	466	100.03	109.24	9.21	9.2%
600 to 700 kWh	57	5.9%	77.9%	558	125.98	136.16	10.18	8.1%
700 to 800 kWh	49	5.1%	83.0%	631	149.35	159.86	10.51	7.0%
800 to 900 kWh	38	3.9%	86.9%	646	158.63	169.33	10.70	6.7%
900 to 1000 kWh	35	3.6%	90.5%	763	196.76	208.07	11.31	5.7%
1000 to 1500 kWh	64	6.6%	97.1%	936	259.74	273.72	13.98	5.4%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	437.27	459.76	22.49	5.1%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	565.31	594.39	29.08	5.1%
>= 3000 kWh	4	0.4%	100.0%	5,773	2,067.69	2,174.44	106.75	5.2%
Total	968	100.0%	100.0%	427	103.15	111.08	7.93	7.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	10.00	10.03	0.03	0.3%
25 to 50 kWh	21	2.2%	7.2%	38	11.18	11.60	0.42	3.8%
50 to 75 kWh	21	2.2%	9.4%	60	13.77	14.85	1.08	7.8%
75 to 100 kWh	36	3.7%	13.1%	87	16.89	18.80	1.91	11.3%
100 to 150 kWh	78	8.1%	21.2%	126	23.10	25.96	2.86	12.4%
150 to 200 kWh	74	7.6%	28.8%	179	31.58	35.82	4.24	13.4%
200 to 250 kWh	67	6.9%	35.7%	223	39.50	44.81	5.31	13.4%
250 to 300 kWh	73	7.5%	43.3%	273	50.36	56.70	6.34	12.6%
300 to 350 kWh	61	6.3%	49.6%	322	59.87	67.29	7.42	12.4%
350 to 400 kWh	45	4.6%	54.2%	375	72.34	80.68	8.34	11.5%
400 to 450 kWh	53	5.5%	59.7%	427	86.48	95.41	8.93	10.3%
450 to 500 kWh	40	4.1%	63.8%	476	97.33	107.42	10.09	10.4%
500 to 600 kWh	79	8.2%	72.0%	547	117.77	128.54	10.77	9.1%
600 to 700 kWh	57	5.9%	77.9%	654	148.46	160.51	12.05	8.1%
700 to 800 kWh	49	5.1%	83.0%	747	178.67	191.53	12.86	7.2%
800 to 900 kWh	38	3.9%	86.9%	844	219.86	233.66	13.80	6.3%
900 to 1000 kWh	35	3.6%	90.5%	948	253.09	267.72	14.63	5.8%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	341.09	359.03	17.94	5.3%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	542.36	569.09	26.73	4.9%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	731.80	767.59	35.79	4.9%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,575.96	1,655.59	79.63	5.1%
Total	968	100.0%	100.0%	477	117.83	126.67	8.84	7.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	10.14	10.17	0.03	0.3%
25 to 50 kWh	197	2.9%	6.6%	43	10.97	11.43	0.46	4.2%
50 to 75 kWh	204	3.0%	9.5%	66	13.08	14.38	1.30	9.9%
75 to 100 kWh	176	2.6%	12.1%	89	16.77	18.85	2.08	12.4%
100 to 150 kWh	294	4.3%	16.4%	123	21.90	24.81	2.91	13.3%
150 to 200 kWh	240	3.5%	19.8%	172	30.03	34.16	4.13	13.8%
200 to 250 kWh	246	3.6%	23.4%	223	38.82	44.17	5.35	13.8%
250 to 300 kWh	237	3.4%	26.9%	265	46.68	53.00	6.32	13.5%
300 to 350 kWh	262	3.8%	30.7%	319	56.43	64.09	7.66	13.6%
350 to 400 kWh	322	4.7%	35.3%	376	67.51	76.50	8.99	13.3%
400 to 450 kWh	330	4.8%	40.1%	424	76.72	86.90	10.18	13.3%
450 to 500 kWh	373	5.4%	45.6%	485	91.75	103.00	11.25	12.3%
500 to 600 kWh	716	10.4%	56.0%	578	117.38	129.81	12.43	10.6%
600 to 700 kWh	664	9.7%	65.6%	689	151.40	164.83	13.43	8.9%
700 to 800 kWh	617	9.0%	74.6%	807	192.73	206.63	13.90	7.2%
800 to 900 kWh	465	6.8%	81.4%	898	227.49	241.72	14.23	6.3%
900 to 1000 kWh	320	4.7%	86.0%	1,022	275.92	290.99	15.07	5.5%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	380.02	398.54	18.52	4.9%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	590.05	617.94	27.89	4.7%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	915.17	958.44	43.27	4.7%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,732.64	1,814.82	82.18	4.7%
Total	6,880	100.0%	100.0%	628	158.37	169.62	11.25	7.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.02	10.06	0.04	0.4%
25 to 50 kWh	197	2.9%	6.6%	32	10.69	10.96	0.27	2.5%
50 to 75 kWh	205	3.0%	9.5%	58	12.61	13.59	0.98	7.8%
75 to 100 kWh	176	2.6%	12.1%	85	16.65	18.41	1.76	10.6%
100 to 150 kWh	296	4.3%	16.4%	124	22.48	25.34	2.86	12.7%
150 to 200 kWh	241	3.5%	19.9%	178	32.26	36.35	4.09	12.7%
200 to 250 kWh	247	3.6%	23.5%	231	41.20	46.61	5.41	13.1%
250 to 300 kWh	238	3.5%	26.9%	285	51.93	58.54	6.61	12.7%
300 to 350 kWh	263	3.8%	30.7%	328	59.87	67.51	7.64	12.8%
350 to 400 kWh	322	4.7%	35.4%	374	68.65	77.36	8.71	12.7%
400 to 450 kWh	330	4.8%	40.2%	426	79.17	89.08	9.91	12.5%
450 to 500 kWh	374	5.4%	45.6%	468	89.09	99.76	10.67	12.0%
500 to 600 kWh	717	10.4%	56.0%	522	102.62	114.37	11.75	11.5%
600 to 700 kWh	664	9.6%	65.7%	609	126.68	139.29	12.61	10.0%
700 to 800 kWh	619	9.0%	74.6%	690	151.85	164.50	12.65	8.3%
800 to 900 kWh	465	6.7%	81.4%	795	187.16	199.88	12.72	6.8%
900 to 1000 kWh	320	4.6%	86.0%	871	214.22	227.04	12.82	6.0%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	296.49	311.99	15.50	5.2%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	483.47	508.15	24.68	5.1%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	705.05	741.21	36.16	5.1%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,297.89	1,364.89	67.00	5.2%
Total	6,894	100.0%	100.0%	560	131.51	141.72	10.22	7.8%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY 15 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALLEMAN RI

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.08	10.12	0.04	0.4%
25 to 50 kWh	197	2.9%	6.6%	38	10.83	11.20	0.37	3.4%
50 to 75 kWh	205	3.0%	9.5%	62	12.85	13.98	1.13	8.8%
75 to 100 kWh	176	2.6%	12.1%	87	16.71	18.63	1.92	11.5%
100 to 150 kWh	296	4.3%	16.4%	124	22.19	25.08	2.89	13.0%
150 to 200 kWh	241	3.5%	19.9%	175	31.14	35.25	4.11	13.2%
200 to 250 kWh	247	3.6%	23.5%	227	40.01	45.39	5.38	13.4%
250 to 300 kWh	238	3.5%	26.9%	275	49.31	55.77	6.46	13.1%
300 to 350 kWh	263	3.8%	30.7%	323	58.15	65.79	7.64	13.1%
350 to 400 kWh	322	4.7%	35.4%	375	68.08	76.93	8.85	13.0%
400 to 450 kWh	330	4.8%	40.2%	425	77.94	87.99	10.05	12.9%
450 to 500 kWh	374	5.4%	45.6%	476	90.42	101.39	10.97	12.1%
500 to 600 kWh	717	10.4%	56.0%	550	110.01	122.09	12.08	11.0%
600 to 700 kWh	664	9.6%	65.7%	649	139.05	152.07	13.02	9.4%
700 to 800 kWh	619	9.0%	74.6%	748	172.29	185.57	13.28	7.7%
800 to 900 kWh	465	6.7%	81.4%	847	207.38	220.86	13.48	6.5%
900 to 1000 kWh	320	4.6%	86.0%	947	245.09	259.03	13.94	5.7%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	338.31	355.32	17.01	5.0%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	536.93	563.22	26.29	4.9%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	810.11	849.82	39.71	4.9%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,515.26	1,589.85	74.59	4.9%
Total	6,894	100.0%	100.0%	593	144.90	155.63	10.73	7.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	10.20	10.25	0.05	0.5%
25 to 50 kWh	190	0.3%	0.6%	37	10.84	11.20	0.36	3.3%
50 to 75 kWh	310	0.5%	1.1%	60	12.31	13.49	1.18	9.6%
75 to 100 kWh	601	0.9%	2.0%	84	15.51	17.43	1.92	12.4%
100 to 150 kWh	2,685	4.0%	6.0%	127	22.10	25.10	3.00	13.6%
150 to 200 kWh	5,347	8.0%	13.9%	175	30.28	34.48	4.20	13.9%
200 to 250 kWh	6,863	10.2%	24.1%	226	39.10	44.55	5.45	13.9%
250 to 300 kWh	7,536	11.2%	35.4%	277	48.87	55.57	6.70	13.7%
300 to 350 kWh	7,187	10.7%	46.1%	330	60.20	68.10	7.90	13.1%
350 to 400 kWh	6,065	9.0%	55.1%	382	73.07	81.92	8.85	12.1%
400 to 450 kWh	4,988	7.4%	62.5%	433	87.34	96.84	9.50	10.9%
450 to 500 kWh	3,814	5.7%	68.2%	485	103.61	113.45	9.84	9.5%
500 to 600 kWh	5,647	8.4%	76.6%	549	125.32	135.34	10.02	8.0%
600 to 700 kWh	3,780	5.6%	82.2%	639	158.09	168.20	10.11	6.4%
700 to 800 kWh	2,703	4.0%	86.3%	725	190.75	201.13	10.38	5.4%
800 to 900 kWh	2,170	3.2%	89.5%	808	223.73	234.96	11.23	5.0%
900 to 1000 kWh	1,580	2.4%	91.9%	901	260.96	273.57	12.61	4.8%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	358.74	375.77	17.03	4.7%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	562.96	589.58	26.62	4.7%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	837.03	876.62	39.59	4.7%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,663.65	1,742.43	78.78	4.7%
Total	67,143	100.0%	100.0%	476	116.65	125.62	8.97	7.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	10.07	10.15	0.08	0.8%
25 to 50 kWh	192	0.3%	0.6%	39	11.53	11.98	0.45	3.9%
50 to 75 kWh	314	0.5%	1.1%	67	13.42	14.67	1.25	9.3%
75 to 100 kWh	603	0.9%	2.0%	92	16.79	18.87	2.08	12.4%
100 to 150 kWh	2,686	4.0%	6.0%	130	22.80	25.89	3.09	13.6%
150 to 200 kWh	5,353	8.0%	13.9%	179	30.85	35.13	4.28	13.9%
200 to 250 kWh	6,867	10.2%	24.2%	226	38.91	44.35	5.44	14.0%
250 to 300 kWh	7,539	11.2%	35.4%	273	46.99	53.57	6.58	14.0%
300 to 350 kWh	7,187	10.7%	46.1%	320	55.17	62.87	7.70	14.0%
350 to 400 kWh	6,066	9.0%	55.1%	367	63.70	72.53	8.83	13.9%
400 to 450 kWh	4,989	7.4%	62.5%	415	72.62	82.62	10.00	13.8%
450 to 500 kWh	3,814	5.7%	68.2%	463	81.97	93.10	11.13	13.6%
500 to 600 kWh	5,647	8.4%	76.6%	542	98.64	111.50	12.86	13.0%
600 to 700 kWh	3,786	5.6%	82.2%	654	124.94	139.93	14.99	12.0%
700 to 800 kWh	2,704	4.0%	86.3%	770	156.22	172.64	16.42	10.5%
800 to 900 kWh	2,172	3.2%	89.5%	888	192.54	209.41	16.87	8.8%
900 to 1000 kWh	1,581	2.4%	91.9%	993	227.40	244.26	16.86	7.4%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	319.56	337.57	18.01	5.6%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	503.20	528.80	25.60	5.1%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	718.78	755.57	36.79	5.1%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,340.83	1,409.90	69.07	5.2%
Total	67,185	100.0%	100.0%	486	100.98	111.09	10.10	10.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	10.14	10.20	0.06	0.6%
25 to 50 kWh	192	0.3%	0.6%	38	11.19	11.60	0.41	3.7%
50 to 75 kWh	314	0.5%	1.1%	63	12.87	14.08	1.21	9.4%
75 to 100 kWh	603	0.9%	2.0%	88	16.15	18.15	2.00	12.4%
100 to 150 kWh	2,686	4.0%	6.0%	129	22.45	25.49	3.04	13.5%
150 to 200 kWh	5,353	8.0%	13.9%	177	30.56	34.81	4.25	13.9%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.01	44.45	5.44	13.9%
250 to 300 kWh	7,539	11.2%	35.4%	275	47.93	54.57	6.64	13.9%
300 to 350 kWh	7,187	10.7%	46.1%	325	57.68	65.48	7.80	13.5%
350 to 400 kWh	6,066	9.0%	55.1%	374	68.38	77.23	8.85	12.9%
400 to 450 kWh	4,989	7.4%	62.5%	424	79.98	89.73	9.75	12.2%
450 to 500 kWh	3,814	5.7%	68.2%	474	92.79	103.28	10.49	11.3%
500 to 600 kWh	5,648	8.4%	76.6%	546	111.98	123.42	11.44	10.2%
600 to 700 kWh	3,786	5.6%	82.2%	647	141.52	154.07	12.55	8.9%
700 to 800 kWh	2,704	4.0%	86.3%	747	173.48	186.89	13.41	7.7%
800 to 900 kWh	2,172	3.2%	89.5%	848	208.14	222.19	14.05	6.8%
900 to 1000 kWh	1,581	2.4%	91.9%	947	244.19	258.93	14.74	6.0%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	339.16	356.68	17.52	5.2%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	533.11	559.22	26.11	4.9%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	777.92	816.11	38.19	4.9%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,502.35	1,576.27	73.92	4.9%
Total	67,186	100.0%	100.0%	481	108.81	118.35	9.54	8.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	10.03	10.06	0.03	0.3%
25 to 50 kWh	359	0.3%	0.6%	36	10.36	10.60	0.24	2.3%
50 to 75 kWh	863	0.8%	1.4%	63	12.19	13.40	1.21	9.9%
75 to 100 kWh	1,921	1.8%	3.2%	87	15.44	17.43	1.99	12.9%
100 to 150 kWh	8,300	7.8%	11.0%	123	21.36	24.30	2.94	13.8%
150 to 200 kWh	13,892	13.1%	24.1%	168	29.03	33.07	4.04	13.9%
200 to 250 kWh	15,475	14.6%	38.7%	215	37.38	42.57	5.19	13.9%
250 to 300 kWh	14,594	13.8%	52.5%	263	46.70	53.04	6.34	13.6%
300 to 350 kWh	11,985	11.3%	63.8%	313	57.95	65.41	7.46	12.9%
350 to 400 kWh	9,708	9.2%	73.0%	363	70.86	79.19	8.33	11.8%
400 to 450 kWh	7,117	6.7%	79.7%	414	86.16	94.97	8.81	10.2%
450 to 500 kWh	5,192	4.9%	84.6%	462	102.49	111.42	8.93	8.7%
500 to 600 kWh	6,707	6.3%	90.9%	530	126.77	135.73	8.96	7.1%
600 to 700 kWh	3,672	3.5%	94.4%	620	160.55	169.75	9.20	5.7%
700 to 800 kWh	2,063	1.9%	96.3%	706	194.28	204.32	10.04	5.2%
800 to 900 kWh	1,131	1.1%	97.4%	791	228.28	239.44	11.16	4.9%
900 to 1000 kWh	709	0.7%	98.1%	881	264.74	277.48	12.74	4.8%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	357.88	374.86	16.98	4.7%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	567.77	594.64	26.87	4.7%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	834.36	873.82	39.46	4.7%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,679.00	1,758.46	79.46	4.7%
Total	105,998	100.0%	100.0%	334	73.89	80.76	6.86	9.3%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY PRI EMENTAL FILING BULLEMAKING 12-06-013 PHASE 1 PURSUANT TO ALLEMAN RI

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	10.15	10.24	0.09	0.9%
25 to 50 kWh	375	0.4%	0.6%	42	11.38	11.84	0.46	4.0%
50 to 75 kWh	869	0.8%	1.4%	66	12.93	14.16	1.23	9.5%
75 to 100 kWh	1,921	1.8%	3.2%	91	16.30	18.39	2.09	12.8%
100 to 150 kWh	8,306	7.8%	11.1%	133	23.07	26.24	3.17	13.7%
150 to 200 kWh	13,895	13.1%	24.2%	184	31.71	36.13	4.42	13.9%
200 to 250 kWh	15,476	14.6%	38.8%	235	40.40	46.05	5.65	14.0%
250 to 300 kWh	14,594	13.8%	52.5%	286	49.40	56.28	6.88	13.9%
300 to 350 kWh	11,985	11.3%	63.8%	335	58.28	66.35	8.07	13.8%
350 to 400 kWh	9,710	9.2%	73.0%	385	67.70	76.95	9.25	13.7%
400 to 450 kWh	7,119	6.7%	79.7%	435	77.54	87.92	10.38	13.4%
450 to 500 kWh	5,195	4.9%	84.6%	485	88.35	99.80	11.45	13.0%
500 to 600 kWh	6,708	6.3%	90.9%	561	105.98	118.93	12.95	12.2%
600 to 700 kWh	3,672	3.5%	94.4%	670	134.61	149.15	14.54	10.8%
700 to 800 kWh	2,064	1.9%	96.3%	783	168.84	183.99	15.15	9.0%
800 to 900 kWh	1,131	1.1%	97.4%	899	206.65	221.77	15.12	7.3%
900 to 1000 kWh	709	0.7%	98.1%	1,009	244.53	259.76	15.23	6.2%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	333.83	351.66	17.83	5.3%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	541.03	568.66	27.63	5.1%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	782.97	823.06	40.09	5.1%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,542.68	1,622.09	79.41	5.1%
Total	106,052	100.0%	100.0%	361	69.91	77.98	8.07	11.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	10.09	10.15	0.06	0.6%
25 to 50 kWh	375	0.4%	0.6%	39	10.87	11.23	0.36	3.3%
50 to 75 kWh	869	0.8%	1.4%	64	12.56	13.78	1.22	9.7%
75 to 100 kWh	1,921	1.8%	3.2%	89	15.87	17.91	2.04	12.9%
100 to 150 kWh	8,306	7.8%	11.1%	128	22.22	25.26	3.04	13.7%
150 to 200 kWh	13,895	13.1%	24.2%	176	30.37	34.60	4.23	13.9%
200 to 250 kWh	15,476	14.6%	38.8%	225	38.89	44.31	5.42	13.9%
250 to 300 kWh	14,594	13.8%	52.5%	274	48.05	54.66	6.61	13.8%
300 to 350 kWh	11,985	11.3%	63.8%	324	58.12	65.88	7.76	13.4%
350 to 400 kWh	9,710	9.2%	73.0%	374	69.28	78.07	8.79	12.7%
400 to 450 kWh	7,119	6.7%	79.7%	424	81.85	91.45	9.60	11.7%
450 to 500 kWh	5,195	4.9%	84.6%	474	95.42	105.61	10.19	10.7%
500 to 600 kWh	6,708	6.3%	90.9%	545	116.38	127.33	10.95	9.4%
600 to 700 kWh	3,672	3.5%	94.4%	645	147.58	159.45	11.87	8.0%
700 to 800 kWh	2,064	1.9%	96.3%	744	181.56	194.16	12.60	6.9%
800 to 900 kWh	1,131	1.1%	97.4%	845	217.47	230.61	13.14	6.0%
900 to 1000 kWh	709	0.7%	98.1%	945	254.64	268.62	13.98	5.5%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	345.85	363.25	17.40	5.0%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	554.41	581.67	27.26	4.9%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	808.67	848.44	39.77	4.9%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,611.29	1,690.73	79.44	4.9%
Total	106,052	100.0%	100.0%	347	71.90	79.36	7.46	10.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	10.02	10.03	0.01	0.1%
25 to 50 kWh	13	1.2%	2.5%	45	12.74	13.52	0.78	6.1%
50 to 75 kWh	21	1.9%	4.5%	53	12.08	13.09	1.01	8.4%
75 to 100 kWh	21	1.9%	6.4%	76	15.02	16.66	1.64	10.9%
100 to 150 kWh	48	4.5%	10.9%	113	20.55	23.20	2.65	12.9%
150 to 200 kWh	70	6.5%	17.3%	159	28.69	32.43	3.74	13.0%
200 to 250 kWh	67	6.2%	23.6%	195	33.94	38.59	4.65	13.7%
250 to 300 kWh	66	6.1%	29.7%	248	43.15	49.11	5.96	13.8%
300 to 350 kWh	72	6.7%	36.4%	268	48.13	54.44	6.31	13.1%
350 to 400 kWh	49	4.5%	40.9%	370	67.31	75.99	8.68	12.9%
400 to 450 kWh	69	6.4%	47.3%	383	69.32	78.32	9.00	13.0%
450 to 500 kWh	67	6.2%	53.5%	434	79.78	90.06	10.28	12.9%
500 to 600 kWh	98	9.1%	62.6%	531	102.93	114.86	11.93	11.6%
600 to 700 kWh	82	7.6%	70.2%	649	135.15	148.66	13.51	10.0%
700 to 800 kWh	68	6.3%	76.5%	810	177.56	193.65	16.09	9.1%
800 to 900 kWh	57	5.3%	81.8%	895	206.06	222.62	16.56	8.0%
900 to 1000 kWh	40	3.7%	85.5%	987	235.96	253.41	17.45	7.4%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	359.91	380.75	20.84	5.8%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	618.75	649.00	30.25	4.9%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,055.47	1,105.42	49.95	4.7%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,473.61	1,543.27	69.66	4.7%
Total	1,078	100.0%	100.0%	589	139.72	151.01	11.29	8.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	10.35	10.47	0.12	1.2%
25 to 50 kWh	13	1.2%	2.5%	31	11.03	11.52	0.49	4.4%
50 to 75 kWh	21	1.9%	4.5%	70	14.10	15.41	1.31	9.3%
75 to 100 kWh	21	1.9%	6.4%	97	18.04	20.24	2.20	12.2%
100 to 150 kWh	48	4.5%	10.9%	143	24.77	28.14	3.37	13.6%
150 to 200 kWh	70	6.5%	17.3%	189	33.18	37.68	4.50	13.6%
200 to 250 kWh	67	6.2%	23.6%	256	44.49	50.60	6.11	13.7%
250 to 300 kWh	66	6.1%	29.7%	306	53.27	60.65	7.38	13.9%
300 to 350 kWh	72	6.7%	36.4%	375	66.27	75.17	8.90	13.4%
350 to 400 kWh	49	4.5%	40.9%	379	67.81	76.69	8.88	13.1%
400 to 450 kWh	69	6.4%	47.3%	464	83.95	94.90	10.95	13.0%
450 to 500 kWh	67	6.2%	53.5%	516	93.84	105.95	12.11	12.9%
500 to 600 kWh	98	9.1%	62.6%	563	106.60	119.22	12.62	11.8%
600 to 700 kWh	82	7.6%	70.2%	638	122.48	136.56	14.08	11.5%
700 to 800 kWh	68	6.3%	76.5%	687	130.05	145.66	15.61	12.0%
800 to 900 kWh	57	5.3%	81.8%	796	157.14	174.40	17.26	11.0%
900 to 1000 kWh	40	3.7%	85.5%	924	193.89	212.60	18.71	9.6%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	233.32	253.22	19.90	8.5%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	366.70	388.29	21.59	5.9%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	406.61	428.90	22.29	5.5%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,089.22	1,144.90	55.68	5.1%
Total	1,078	100.0%	100.0%	552	111.63	123.25	11.62	10.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	10.18	10.25	0.07	0.7%
25 to 50 kWh	13	1.2%	2.5%	38	11.87	12.50	0.63	5.3%
50 to 75 kWh	21	1.9%	4.5%	61	13.09	14.25	1.16	8.9%
75 to 100 kWh	21	1.9%	6.4%	86	16.52	18.44	1.92	11.6%
100 to 150 kWh	48	4.5%	10.9%	128	22.66	25.67	3.01	13.3%
150 to 200 kWh	70	6.5%	17.3%	174	30.94	35.05	4.11	13.3%
200 to 250 kWh	67	6.2%	23.6%	225	39.21	44.59	5.38	13.7%
250 to 300 kWh	66	6.1%	29.7%	277	48.21	54.88	6.67	13.8%
300 to 350 kWh	72	6.7%	36.4%	321	57.20	64.81	7.61	13.3%
350 to 400 kWh	49	4.5%	40.9%	374	67.56	76.34	8.78	13.0%
400 to 450 kWh	69	6.4%	47.3%	423	76.62	86.59	9.97	13.0%
450 to 500 kWh	67	6.2%	53.5%	475	86.81	98.00	11.19	12.9%
500 to 600 kWh	98	9.1%	62.6%	547	104.76	117.03	12.27	11.7%
600 to 700 kWh	82	7.6%	70.2%	643	128.84	142.64	13.80	10.7%
700 to 800 kWh	68	6.3%	76.5%	749	153.86	169.71	15.85	10.3%
800 to 900 kWh	57	5.3%	81.8%	846	181.71	198.62	16.91	9.3%
900 to 1000 kWh	40	3.7%	85.5%	955	214.93	233.00	18.07	8.4%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	296.61	316.98	20.37	6.9%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	492.73	518.65	25.92	5.3%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	731.04	767.16	36.12	4.9%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,281.41	1,344.08	62.67	4.9%
Total	1,078	100.0%	100.0%	571	125.69	137.14	11.45	9.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.18	10.22	0.04	0.4%
25 to 50 kWh	43	1.3%	3.2%	40	10.56	10.92	0.36	3.4%
50 to 75 kWh	45	1.4%	4.6%	59	12.52	13.54	1.02	8.1%
75 to 100 kWh	59	1.8%	6.4%	91	16.30	18.38	2.08	12.8%
100 to 150 kWh	104	3.2%	9.6%	131	22.93	26.06	3.13	13.7%
150 to 200 kWh	79	2.4%	12.1%	165	28.74	32.69	3.95	13.7%
200 to 250 kWh	78	2.4%	14.5%	211	36.57	41.62	5.05	13.8%
250 to 300 kWh	90	2.8%	17.2%	260	44.61	50.88	6.27	14.1%
300 to 350 kWh	84	2.6%	19.8%	297	51.65	58.80	7.15	13.8%
350 to 400 kWh	103	3.2%	23.0%	339	59.53	67.67	8.14	13.7%
400 to 450 kWh	126	3.9%	26.9%	405	72.01	81.73	9.72	13.5%
450 to 500 kWh	118	3.6%	30.5%	452	80.55	91.46	10.91	13.5%
500 to 600 kWh	280	8.6%	39.2%	518	94.82	107.13	12.31	13.0%
600 to 700 kWh	290	8.9%	48.1%	604	115.64	129.59	13.95	12.1%
700 to 800 kWh	298	9.2%	57.3%	705	143.37	158.80	15.43	10.8%
800 to 900 kWh	263	8.1%	65.4%	801	174.20	190.10	15.90	9.1%
900 to 1000 kWh	225	6.9%	72.4%	891	206.28	221.96	15.68	7.6%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	297.44	314.27	16.83	5.7%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	489.45	512.88	23.43	4.8%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	790.13	827.59	37.46	4.7%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,510.77	1,582.60	71.83	4.8%
Total	3,241	100.0%	100.0%	730	176.92	190.29	13.36	7.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.14	10.20	0.06	0.6%
25 to 50 kWh	43	1.3%	3.2%	32	10.77	11.07	0.30	2.8%
50 to 75 kWh	45	1.4%	4.6%	62	13.32	14.41	1.09	8.2%
75 to 100 kWh	59	1.8%	6.4%	86	16.08	17.90	1.82	11.3%
100 to 150 kWh	104	3.2%	9.6%	120	21.53	24.35	2.82	13.1%
150 to 200 kWh	79	2.4%	12.1%	185	33.02	37.32	4.30	13.0%
200 to 250 kWh	78	2.4%	14.5%	239	41.46	47.15	5.69	13.7%
250 to 300 kWh	90	2.8%	17.2%	291	49.96	56.97	7.01	14.0%
300 to 350 kWh	84	2.6%	19.8%	353	61.96	70.30	8.34	13.5%
350 to 400 kWh	104	3.2%	23.0%	409	71.21	81.00	9.79	13.7%
400 to 450 kWh	126	3.9%	26.9%	448	77.71	88.42	10.71	13.8%
450 to 500 kWh	118	3.6%	30.5%	500	87.67	99.55	11.88	13.6%
500 to 600 kWh	280	8.6%	39.2%	583	102.27	116.17	13.90	13.6%
600 to 700 kWh	291	9.0%	48.2%	693	122.77	139.40	16.63	13.5%
700 to 800 kWh	298	9.2%	57.3%	793	142.70	161.57	18.87	13.2%
800 to 900 kWh	263	8.1%	65.4%	896	164.42	185.49	21.07	12.8%
900 to 1000 kWh	225	6.9%	72.4%	1,004	191.10	214.07	22.97	12.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	254.93	280.30	25.37	10.0%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	419.21	445.55	26.34	6.3%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	636.30	670.15	33.85	5.3%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,349.06	1,418.22	69.16	5.1%
Total	3,244	100.0%	100.0%	804	162.47	179.48	17.02	10.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.16	10.21	0.05	0.5%
25 to 50 kWh	43	1.3%	3.2%	36	10.67	10.99	0.32	3.0%
50 to 75 kWh	45	1.4%	4.6%	61	12.92	13.98	1.06	8.2%
75 to 100 kWh	59	1.8%	6.4%	88	16.19	18.14	1.95	12.0%
100 to 150 kWh	104	3.2%	9.6%	125	22.23	25.20	2.97	13.4%
150 to 200 kWh	79	2.4%	12.1%	175	30.88	35.01	4.13	13.4%
200 to 250 kWh	78	2.4%	14.5%	225	39.02	44.38	5.36	13.7%
250 to 300 kWh	90	2.8%	17.2%	275	47.29	53.93	6.64	14.0%
300 to 350 kWh	84	2.6%	19.8%	325	56.79	64.54	7.75	13.6%
350 to 400 kWh	104	3.2%	23.0%	374	65.36	74.33	8.97	13.7%
400 to 450 kWh	126	3.9%	26.9%	426	74.85	85.07	10.22	13.7%
450 to 500 kWh	118	3.6%	30.5%	476	84.10	95.50	11.40	13.6%
500 to 600 kWh	280	8.6%	39.2%	550	98.54	111.64	13.10	13.3%
600 to 700 kWh	291	9.0%	48.2%	649	119.21	134.50	15.29	12.8%
700 to 800 kWh	298	9.2%	57.3%	749	143.04	160.18	17.14	12.0%
800 to 900 kWh	263	8.1%	65.4%	848	169.31	187.80	18.49	10.9%
900 to 1000 kWh	225	6.9%	72.4%	947	198.69	218.01	19.32	9.7%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	276.21	297.31	21.10	7.6%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	454.22	479.11	24.89	5.5%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	713.45	749.11	35.66	5.0%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,429.92	1,500.41	70.49	4.9%
Total	3,244	100.0%	100.0%	767	169.72	184.91	15.19	8.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	10.09	10.10	0.01	0.1%
25 to 50 kWh	6,730	0.8%	1.8%	36	10.48	10.58	0.10	1.0%
50 to 75 kWh	9,162	1.0%	2.8%	61	12.87	13.49	0.62	4.8%
75 to 100 kWh	13,293	1.5%	4.3%	87	17.33	18.34	1.01	5.8%
100 to 150 kWh	42,548	4.8%	9.1%	125	24.57	26.05	1.48	6.0%
150 to 200 kWh	61,736	7.0%	16.1%	173	33.98	36.05	2.07	6.1%
200 to 250 kWh	72,486	8.2%	24.3%	223	43.96	46.65	2.69	6.1%
250 to 300 kWh	77,280	8.7%	33.0%	273	54.86	58.22	3.36	6.1%
300 to 350 kWh	76,989	8.7%	41.7%	326	67.21	71.23	4.02	6.0%
350 to 400 kWh	72,822	8.2%	49.9%	378	81.23	85.64	4.41	5.4%
400 to 450 kWh	65,248	7.4%	57.3%	432	97.39	101.36	3.97	4.1%
450 to 500 kWh	57,849	6.5%	63.8%	486	115.21	117.91	2.70	2.3%
500 to 600 kWh	92,528	10.4%	74.2%	564	142.82	143.01	0.19	0.1%
600 to 700 kWh	66,335	7.5%	81.7%	671	183.64	180.76	(2.88)	-1.6%
700 to 800 kWh	45,980	5.2%	86.9%	778	226.86	221.99	(4.87)	-2.1%
800 to 900 kWh	31,770	3.6%	90.5%	883	270.71	264.55	(6.16)	-2.3%
900 to 1000 kWh	21,876	2.5%	93.0%	990	315.94	308.73	(7.21)	-2.3%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	422.50	413.12	(9.38)	-2.2%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	654.96	641.06	(13.90)	-2.1%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	963.95	944.18	(19.77)	-2.1%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,820.23	1,784.19	(36.04)	-2.0%
Total	886,310	100.0%	100.0%	500	136.70	136.94	0.24	0.2%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	9.99	10.01	0.02	0.2%
25 to 50 kWh	6,811	0.8%	1.8%	40	10.82	10.99	0.17	1.6%
50 to 75 kWh	9,231	1.0%	2.9%	65	13.71	14.39	0.68	5.0%
75 to 100 kWh	13,372	1.5%	4.4%	90	18.13	19.16	1.03	5.7%
100 to 150 kWh	42,691	4.8%	9.2%	129	25.60	27.10	1.50	5.9%
150 to 200 kWh	61,860	7.0%	16.1%	179	35.34	37.41	2.07	5.9%
200 to 250 kWh	72,568	8.2%	24.3%	229	45.20	47.78	2.58	5.7%
250 to 300 kWh	77,355	8.7%	33.0%	277	55.22	58.21	2.99	5.4%
300 to 350 kWh	77,048	8.7%	41.7%	324	65.76	68.99	3.23	4.9%
350 to 400 kWh	72,869	8.2%	49.9%	371	77.36	80.47	3.11	4.0%
400 to 450 kWh	65,292	7.4%	57.3%	417	89.65	92.13	2.48	2.8%
450 to 500 kWh	57,890	6.5%	63.8%	463	102.95	104.21	1.26	1.2%
500 to 600 kWh	92,594	10.4%	74.2%	531	124.00	122.95	(1.05)	-0.8%
600 to 700 kWh	66,389	7.5%	81.7%	623	154.53	150.43	(4.10)	-2.7%
700 to 800 kWh	46,010	5.2%	86.9%	716	187.35	181.00	(6.35)	-3.4%
800 to 900 kWh	31,797	3.6%	90.5%	811	222.49	214.53	(7.96)	-3.6%
900 to 1000 kWh	21,889	2.5%	93.0%	904	257.69	248.50	(9.19)	-3.6%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	344.40	332.81	(11.59)	-3.4%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	534.04	517.93	(16.11)	-3.0%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	783.83	762.57	(21.26)	-2.7%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,551.87	1,514.73	(37.14)	-2.4%
Total	887,476	100.0%	100.0%	473	118.71	117.98	(0.73)	-0.6%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	10.04	10.05	0.01	0.1%
25 to 50 kWh	6,812	0.8%	1.8%	38	10.65	10.78	0.13	1.2%
50 to 75 kWh	9,231	1.0%	2.9%	63	13.29	13.94	0.65	4.9%
75 to 100 kWh	13,372	1.5%	4.4%	88	17.73	18.75	1.02	5.8%
100 to 150 kWh	42,691	4.8%	9.2%	127	25.08	26.57	1.49	5.9%
150 to 200 kWh	61,860	7.0%	16.1%	176	34.66	36.73	2.07	6.0%
200 to 250 kWh	72,568	8.2%	24.3%	226	44.58	47.21	2.63	5.9%
250 to 300 kWh	77,355	8.7%	33.0%	275	55.04	58.22	3.18	5.8%
300 to 350 kWh	77,049	8.7%	41.7%	325	66.49	70.11	3.62	5.4%
350 to 400 kWh	72,869	8.2%	49.9%	375	79.30	83.06	3.76	4.7%
400 to 450 kWh	65,292	7.4%	57.3%	424	93.52	96.75	3.23	3.5%
450 to 500 kWh	57,890	6.5%	63.8%	474	109.08	111.06	1.98	1.8%
500 to 600 kWh	92,595	10.4%	74.2%	547	133.41	132.98	(0.43)	-0.3%
600 to 700 kWh	66,389	7.5%	81.7%	647	169.09	165.60	(3.49)	-2.1%
700 to 800 kWh	46,010	5.2%	86.9%	747	207.12	201.51	(5.61)	-2.7%
800 to 900 kWh	31,797	3.6%	90.5%	847	246.61	239.55	(7.06)	-2.9%
900 to 1000 kWh	21,889	2.5%	93.0%	947	286.83	278.63	(8.20)	-2.9%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	383.46	372.98	(10.48)	-2.7%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	594.52	579.52	(15.00)	-2.5%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	873.94	853.42	(20.52)	-2.3%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,686.29	1,649.70	(36.59)	-2.2%
Total	887,486	100.0%	100.0%	486	127.68	127.43	(0.24)	-0.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	10.09	10.09	0.00	0.0%
25 to 50 kWh	2,340	0.7%	1.7%	35	10.47	10.56	0.09	0.9%
50 to 75 kWh	2,545	0.7%	2.5%	60	12.69	13.29	0.60	4.7%
75 to 100 kWh	3,127	0.9%	3.4%	85	17.21	18.20	0.99	5.8%
100 to 150 kWh	9,914	2.9%	6.3%	125	24.79	26.27	1.48	6.0%
150 to 200 kWh	16,259	4.8%	11.0%	177	34.78	36.89	2.11	6.1%
200 to 250 kWh	21,694	6.3%	17.4%	229	45.11	47.88	2.77	6.1%
250 to 300 kWh	25,714	7.5%	24.9%	282	56.29	59.75	3.46	6.1%
300 to 350 kWh	28,023	8.2%	33.1%	336	68.87	72.93	4.06	5.9%
350 to 400 kWh	28,003	8.2%	41.3%	390	82.79	87.23	4.44	5.4%
400 to 450 kWh	26,837	7.8%	49.1%	446	98.74	103.12	4.38	4.4%
450 to 500 kWh	24,804	7.3%	56.4%	502	116.70	120.27	3.57	3.1%
500 to 600 kWh	41,374	12.1%	68.5%	581	144.67	145.95	1.28	0.9%
600 to 700 kWh	31,251	9.1%	77.6%	691	185.93	183.76	(2.17)	-1.2%
700 to 800 kWh	22,184	6.5%	84.1%	799	229.30	224.52	(4.78)	-2.1%
800 to 900 kWh	15,593	4.6%	88.6%	904	272.84	266.52	(6.32)	-2.3%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	317.81	310.39	(7.42)	-2.3%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	421.51	412.00	(9.51)	-2.3%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	650.65	636.74	(13.91)	-2.1%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	950.23	930.60	(19.63)	-2.1%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,788.34	1,752.81	(35.53)	-2.0%
Total	342,053	100.0%	100.0%	561	153.28	153.35	0.08	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	9.99	10.01	0.02	0.2%
25 to 50 kWh	2,362	0.7%	1.7%	40	10.79	10.96	0.17	1.6%
50 to 75 kWh	2,571	0.8%	2.5%	66	13.90	14.60	0.70	5.0%
75 to 100 kWh	3,167	0.9%	3.4%	91	18.44	19.47	1.03	5.6%
100 to 150 kWh	9,990	2.9%	6.3%	129	25.66	27.15	1.49	5.8%
150 to 200 kWh	16,318	4.8%	11.1%	177	34.88	36.92	2.04	5.8%
200 to 250 kWh	21,729	6.3%	17.4%	224	44.17	46.72	2.55	5.8%
250 to 300 kWh	25,754	7.5%	24.9%	269	53.49	56.48	2.99	5.6%
300 to 350 kWh	28,046	8.2%	33.1%	314	63.07	66.38	3.31	5.2%
350 to 400 kWh	28,025	8.2%	41.3%	359	73.62	77.02	3.40	4.6%
400 to 450 kWh	26,861	7.8%	49.1%	404	84.91	88.05	3.14	3.7%
450 to 500 kWh	24,821	7.2%	56.4%	447	97.13	99.41	2.28	2.3%
500 to 600 kWh	41,404	12.1%	68.5%	514	117.03	117.25	0.22	0.2%
600 to 700 kWh	31,282	9.1%	77.6%	603	145.68	142.70	(2.98)	-2.0%
700 to 800 kWh	22,198	6.5%	84.1%	695	176.96	171.32	(5.64)	-3.2%
800 to 900 kWh	15,608	4.6%	88.6%	791	211.27	203.77	(7.50)	-3.5%
900 to 1000 kWh	10,708	3.1%	91.8%	884	245.75	236.83	(8.92)	-3.6%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	330.80	319.17	(11.63)	-3.5%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	520.66	504.33	(16.33)	-3.1%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	762.75	741.49	(21.26)	-2.8%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,506.77	1,470.25	(36.52)	-2.4%
Total	342,578	100.0%	100.0%	503	124.94	124.10	(0.84)	-0.7%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)

Schedule DR (Annual Billing Period)

APD: Non-CARE

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	10.04	10.05	0.01	0.1%
25 to 50 kWh	2,363	0.7%	1.7%	37	10.63	10.76	0.13	1.2%
50 to 75 kWh	2,571	0.8%	2.5%	63	13.30	13.94	0.64	4.8%
75 to 100 kWh	3,167	0.9%	3.4%	88	17.82	18.83	1.01	5.7%
100 to 150 kWh	9,990	2.9%	6.3%	127	25.22	26.71	1.49	5.9%
150 to 200 kWh	16,318	4.8%	11.1%	177	34.83	36.90	2.07	5.9%
200 to 250 kWh	21,729	6.3%	17.4%	226	44.65	47.30	2.65	5.9%
250 to 300 kWh	25,754	7.5%	24.9%	276	54.89	58.12	3.23	5.9%
300 to 350 kWh	28,047	8.2%	33.1%	325	65.97	69.66	3.69	5.6%
350 to 400 kWh	28,025	8.2%	41.3%	375	78.21	82.13	3.92	5.0%
400 to 450 kWh	26,861	7.8%	49.1%	425	91.83	95.59	3.76	4.1%
450 to 500 kWh	24,821	7.2%	56.4%	475	106.92	109.85	2.93	2.7%
500 to 600 kWh	41,405	12.1%	68.5%	548	130.85	131.61	0.76	0.6%
600 to 700 kWh	31,282	9.1%	77.6%	647	165.82	163.24	(2.58)	-1.6%
700 to 800 kWh	22,198	6.5%	84.1%	747	203.14	197.93	(5.21)	-2.6%
800 to 900 kWh	15,608	4.6%	88.6%	847	242.06	235.16	(6.90)	-2.9%
900 to 1000 kWh	10,708	3.1%	91.8%	947	281.80	273.63	(8.17)	-2.9%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	376.18	365.61	(10.57)	-2.8%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	585.69	570.57	(15.12)	-2.6%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	856.55	836.11	(20.44)	-2.4%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,647.76	1,611.73	(36.03)	-2.2%
Total	342,588	100.0%	100.0%	531	139.07	138.69	(0.38)	-0.3%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	10.09	10.09	0.00	0.0%
25 to 50 kWh	4,116	0.8%	1.8%	36	10.41	10.51	0.10	1.0%
50 to 75 kWh	6,326	1.2%	3.0%	62	12.88	13.52	0.64	5.0%
75 to 100 kWh	9,874	1.9%	4.8%	87	17.34	18.35	1.01	5.8%
100 to 150 kWh	32,110	6.0%	10.9%	124	24.50	25.98	1.48	6.0%
150 to 200 kWh	45,014	8.5%	19.3%	172	33.70	35.76	2.06	6.1%
200 to 250 kWh	50,334	9.5%	28.8%	220	43.47	46.13	2.66	6.1%
250 to 300 kWh	51,100	9.6%	38.4%	270	54.17	57.48	3.31	6.1%
300 to 350 kWh	48,487	9.1%	47.5%	320	66.30	70.30	4.00	6.0%
350 to 400 kWh	44,300	8.3%	55.8%	370	80.32	84.70	4.38	5.5%
400 to 450 kWh	37,833	7.1%	62.9%	422	96.61	100.29	3.68	3.8%
450 to 500 kWh	32,447	6.1%	69.0%	474	114.33	116.33	2.00	1.7%
500 to 600 kWh	49,981	9.4%	78.4%	549	141.71	140.89	(0.82)	-0.6%
600 to 700 kWh	33,991	6.4%	84.8%	653	182.45	178.69	(3.76)	-2.1%
700 to 800 kWh	22,764	4.3%	89.1%	757	226.03	220.74	(5.29)	-2.3%
800 to 900 kWh	15,354	2.9%	92.0%	863	270.92	264.57	(6.35)	-2.3%
900 to 1000 kWh	10,554	2.0%	94.0%	971	317.00	309.71	(7.29)	-2.3%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	427.78	418.33	(9.45)	-2.2%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	663.17	649.22	(13.95)	-2.1%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	973.88	954.01	(19.87)	-2.0%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,837.82	1,801.51	(36.31)	-2.0%
Total	532,090	100.0%	100.0%	457	125.24	125.59	0.34	0.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	9.99	10.00	0.01	0.1%
25 to 50 kWh	4,175	0.8%	1.8%	40	10.82	10.99	0.17	1.6%
50 to 75 kWh	6,368	1.2%	3.0%	65	13.62	14.29	0.67	4.9%
75 to 100 kWh	9,913	1.9%	4.9%	90	18.01	19.05	1.04	5.8%
100 to 150 kWh	32,175	6.0%	10.9%	129	25.57	27.08	1.51	5.9%
150 to 200 kWh	45,078	8.5%	19.4%	180	35.49	37.57	2.08	5.9%
200 to 250 kWh	50,380	9.5%	28.8%	231	45.61	48.21	2.60	5.7%
250 to 300 kWh	51,134	9.6%	38.4%	280	56.05	59.05	3.00	5.4%
300 to 350 kWh	48,522	9.1%	47.5%	330	67.29	70.46	3.17	4.7%
350 to 400 kWh	44,324	8.3%	55.8%	379	79.71	82.64	2.93	3.7%
400 to 450 kWh	37,853	7.1%	63.0%	427	93.00	95.00	2.00	2.2%
450 to 500 kWh	32,470	6.1%	69.0%	475	107.45	107.89	0.44	0.4%
500 to 600 kWh	50,016	9.4%	78.4%	545	129.99	127.77	(2.22)	-1.7%
600 to 700 kWh	34,013	6.4%	84.8%	641	163.17	157.83	(5.34)	-3.3%
700 to 800 kWh	22,778	4.3%	89.1%	736	198.62	191.24	(7.38)	-3.7%
800 to 900 kWh	15,366	2.9%	92.0%	831	235.49	226.69	(8.80)	-3.7%
900 to 1000 kWh	10,561	2.0%	94.0%	924	271.98	262.11	(9.87)	-3.6%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	361.53	349.53	(12.00)	-3.3%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	548.40	532.38	(16.02)	-2.9%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	799.56	778.33	(21.23)	-2.7%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,573.01	1,535.63	(37.38)	-2.4%
Total	532,714	100.0%	100.0%	451	114.03	113.36	(0.68)	-0.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	10.04	10.05	0.01	0.1%
25 to 50 kWh	4,175	0.8%	1.8%	38	10.62	10.75	0.13	1.2%
50 to 75 kWh	6,368	1.2%	3.0%	64	13.25	13.91	0.66	5.0%
75 to 100 kWh	9,913	1.9%	4.9%	89	17.68	18.70	1.02	5.8%
100 to 150 kWh	32,175	6.0%	10.9%	127	25.04	26.53	1.49	6.0%
150 to 200 kWh	45,078	8.5%	19.4%	176	34.60	36.66	2.06	6.0%
200 to 250 kWh	50,380	9.5%	28.8%	225	44.54	47.17	2.63	5.9%
250 to 300 kWh	51,134	9.6%	38.4%	275	55.11	58.26	3.15	5.7%
300 to 350 kWh	48,522	9.1%	47.5%	325	66.79	70.38	3.59	5.4%
350 to 400 kWh	44,324	8.3%	55.8%	375	80.01	83.67	3.66	4.6%
400 to 450 kWh	37,853	7.1%	63.0%	424	94.80	97.65	2.85	3.0%
450 to 500 kWh	32,470	6.1%	69.0%	474	110.90	112.11	1.21	1.1%
500 to 600 kWh	50,016	9.4%	78.4%	547	135.85	134.33	(1.52)	-1.1%
600 to 700 kWh	34,013	6.4%	84.8%	647	172.81	168.26	(4.55)	-2.6%
700 to 800 kWh	22,778	4.3%	89.1%	747	212.33	206.00	(6.33)	-3.0%
800 to 900 kWh	15,366	2.9%	92.0%	847	253.21	245.63	(7.58)	-3.0%
900 to 1000 kWh	10,561	2.0%	94.0%	947	294.50	285.92	(8.58)	-2.9%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	394.67	383.94	(10.73)	-2.7%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	605.79	590.81	(14.98)	-2.5%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	886.76	866.21	(20.55)	-2.3%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,705.68	1,668.83	(36.85)	-2.2%
Total	532,714	100.0%	100.0%	454	119.62	119.45	(0.17)	-0.1%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	10.18	10.20	0.02	0.2%
25 to 50 kWh	240	2.4%	5.5%	43	11.34	11.60	0.26	2.3%
50 to 75 kWh	249	2.5%	7.9%	65	14.22	14.89	0.67	4.7%
75 to 100 kWh	235	2.3%	10.3%	89	18.73	19.77	1.04	5.6%
100 to 150 kWh	398	3.9%	14.2%	125	25.14	26.62	1.48	5.9%
150 to 200 kWh	319	3.2%	17.4%	171	33.79	35.83	2.04	6.0%
200 to 250 kWh	324	3.2%	20.6%	220	43.56	46.19	2.63	6.0%
250 to 300 kWh	327	3.2%	23.8%	264	52.42	55.51	3.09	5.9%
300 to 350 kWh	346	3.4%	27.2%	314	62.80	66.55	3.75	6.0%
350 to 400 kWh	425	4.2%	31.4%	367	74.35	78.69	4.34	5.8%
400 to 450 kWh	456	4.5%	35.9%	418	85.47	90.50	5.03	5.9%
450 to 500 kWh	491	4.9%	40.8%	477	100.22	105.55	5.33	5.3%
500 to 600 kWh	996	9.8%	50.6%	561	123.44	128.52	5.08	4.1%
600 to 700 kWh	954	9.4%	60.0%	663	154.10	158.37	4.27	2.8%
700 to 800 kWh	915	9.0%	69.1%	774	191.05	193.46	2.41	1.3%
800 to 900 kWh	728	7.2%	76.3%	863	223.10	223.49	0.39	0.2%
900 to 1000 kWh	545	5.4%	81.6%	968	262.52	260.33	(2.19)	-0.8%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	358.10	351.34	(6.76)	-1.9%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	565.78	553.05	(12.73)	-2.2%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	895.86	876.69	(19.17)	-2.1%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,721.93	1,687.33	(34.60)	-2.0%
Total	10,121	100.0%	100.0%	660	176.24	176.79	0.55	0.3%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY PLEMENTAL FILLING BULLEMAKING 12-06-013 PHASE 1 PURSUANT TO ALLEMAN BULL

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.09	10.11	0.02	0.2%
25 to 50 kWh	240	2.4%	5.5%	32	10.98	11.12	0.14	1.3%
50 to 75 kWh	250	2.5%	8.0%	59	13.74	14.26	0.52	3.8%
75 to 100 kWh	235	2.3%	10.3%	85	18.28	19.10	0.82	4.5%
100 to 150 kWh	400	3.9%	14.2%	123	25.08	26.44	1.36	5.4%
150 to 200 kWh	320	3.2%	17.4%	180	36.60	38.37	1.77	4.8%
200 to 250 kWh	325	3.2%	20.6%	233	46.74	49.17	2.43	5.2%
250 to 300 kWh	328	3.2%	23.8%	286	58.11	60.97	2.86	4.9%
300 to 350 kWh	347	3.4%	27.2%	334	68.19	71.31	3.12	4.6%
350 to 400 kWh	426	4.2%	31.4%	383	78.25	81.78	3.53	4.5%
400 to 450 kWh	456	4.5%	35.9%	432	88.90	92.74	3.84	4.3%
450 to 500 kWh	492	4.9%	40.8%	475	99.71	103.33	3.62	3.6%
500 to 600 kWh	997	9.8%	50.6%	539	114.87	118.47	3.60	3.1%
600 to 700 kWh	955	9.4%	60.1%	635	139.32	141.99	2.67	1.9%
700 to 800 kWh	917	9.0%	69.1%	723	163.55	164.63	1.08	0.7%
800 to 900 kWh	728	7.2%	76.3%	832	194.67	193.92	(0.75)	-0.4%
900 to 1000 kWh	545	5.4%	81.7%	926	221.68	219.73	(1.95)	-0.9%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	296.78	291.39	(5.39)	-1.8%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	476.87	461.66	(15.21)	-3.2%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	707.34	684.81	(22.53)	-3.2%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,386.22	1,349.11	(37.11)	-2.7%
Total	10,138	100.0%	100.0%	638	153.80	153.70	(0.10)	-0.1%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY PPI EMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALL EMAIL RULIN

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.13	10.16	0.03	0.3%
25 to 50 kWh	240	2.4%	5.5%	37	11.16	11.36	0.20	1.8%
50 to 75 kWh	250	2.5%	8.0%	62	13.98	14.58	0.60	4.3%
75 to 100 kWh	235	2.3%	10.3%	87	18.51	19.44	0.93	5.0%
100 to 150 kWh	400	3.9%	14.2%	124	25.11	26.53	1.42	5.7%
150 to 200 kWh	320	3.2%	17.4%	175	35.19	37.10	1.91	5.4%
200 to 250 kWh	325	3.2%	20.6%	226	45.15	47.68	2.53	5.6%
250 to 300 kWh	328	3.2%	23.8%	275	55.27	58.24	2.97	5.4%
300 to 350 kWh	347	3.4%	27.2%	324	65.49	68.92	3.43	5.2%
350 to 400 kWh	426	4.2%	31.4%	375	76.30	80.23	3.93	5.2%
400 to 450 kWh	456	4.5%	35.9%	425	87.18	91.62	4.44	5.1%
450 to 500 kWh	492	4.9%	40.8%	476	99.97	104.44	4.47	4.5%
500 to 600 kWh	997	9.8%	50.6%	550	119.16	123.50	4.34	3.6%
600 to 700 kWh	955	9.4%	60.1%	649	146.72	150.19	3.47	2.4%
700 to 800 kWh	917	9.0%	69.1%	748	177.31	179.05	1.74	1.0%
800 to 900 kWh	728	7.2%	76.3%	847	208.91	208.73	(0.18)	-0.1%
900 to 1000 kWh	545	5.4%	81.7%	947	242.10	240.03	(2.07)	-0.9%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	327.48	321.40	(6.08)	-1.9%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	521.32	507.36	(13.96)	-2.7%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	801.73	780.89	(20.84)	-2.6%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,554.07	1,518.22	(35.85)	-2.3%
Total	10,138	100.0%	100.0%	649	165.00	165.22	0.22	0.1%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

APD: Non-CARE

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	10.08	10.10	0.02	0.2%
25 to 50 kWh	34	1.7%	4.7%	44	12.69	13.04	0.35	2.8%
50 to 75 kWh	42	2.1%	6.8%	50	12.79	13.26	0.47	3.7%
75 to 100 kWh	57	2.8%	9.6%	78	17.26	18.11	0.85	4.9%
100 to 150 kWh	126	6.2%	15.7%	107	22.21	23.43	1.22	5.5%
150 to 200 kWh	144	7.0%	22.8%	167	33.56	35.51	1.95	5.8%
200 to 250 kWh	134	6.5%	29.3%	202	40.10	42.47	2.37	5.9%
250 to 300 kWh	139	6.8%	36.1%	245	48.85	51.75	2.90	5.9%
300 to 350 kWh	133	6.5%	42.6%	298	60.54	64.02	3.48	5.7%
350 to 400 kWh	94	4.6%	47.2%	383	79.59	83.71	4.12	5.2%
400 to 450 kWh	122	6.0%	53.2%	405	85.31	89.28	3.97	4.7%
450 to 500 kWh	107	5.2%	58.4%	478	103.22	107.92	4.70	4.6%
500 to 600 kWh	177	8.7%	67.1%	574	129.57	133.72	4.15	3.2%
600 to 700 kWh	139	6.8%	73.9%	690	163.54	167.01	3.47	2.1%
700 to 800 kWh	117	5.7%	79.6%	832	206.03	208.70	2.67	1.3%
800 to 900 kWh	95	4.6%	84.2%	955	252.93	253.10	0.17	0.1%
900 to 1000 kWh	75	3.7%	87.9%	1,055	287.92	286.59	(1.33)	-0.5%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	403.03	397.16	(5.87)	-1.5%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	658.81	644.85	(13.96)	-2.1%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	1,006.64	985.11	(21.53)	-2.1%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,272.25	1,246.75	(25.50)	-2.0%
Total	2,046	100.0%	100.0%	560	146.87	148.02	1.15	0.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	10.08	10.10	0.02	0.2%
25 to 50 kWh	34	1.7%	4.7%	32	11.19	11.39	0.20	1.8%
50 to 75 kWh	42	2.1%	6.8%	71	16.31	16.99	0.68	4.2%
75 to 100 kWh	57	2.8%	9.6%	95	20.08	21.16	1.08	5.4%
100 to 150 kWh	126	6.2%	15.7%	146	29.49	31.04	1.55	5.3%
150 to 200 kWh	144	7.0%	22.8%	186	37.33	39.35	2.02	5.4%
200 to 250 kWh	134	6.5%	29.3%	247	49.31	51.93	2.62	5.3%
250 to 300 kWh	139	6.8%	36.1%	305	62.82	65.60	2.78	4.4%
300 to 350 kWh	133	6.5%	42.6%	345	71.35	74.26	2.91	4.1%
350 to 400 kWh	94	4.6%	47.2%	366	77.25	79.90	2.65	3.4%
400 to 450 kWh	122	6.0%	53.2%	444	95.55	98.22	2.67	2.8%
450 to 500 kWh	107	5.2%	58.4%	472	99.82	103.11	3.29	3.3%
500 to 600 kWh	177	8.7%	67.1%	520	114.75	116.91	2.16	1.9%
600 to 700 kWh	139	6.8%	73.9%	605	136.39	137.79	1.40	1.0%
700 to 800 kWh	117	5.7%	79.6%	663	151.62	152.72	1.10	0.7%
800 to 900 kWh	95	4.6%	84.2%	735	172.35	172.74	0.39	0.2%
900 to 1000 kWh	75	3.7%	87.9%	849	210.49	207.78	(2.71)	-1.3%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	260.41	255.80	(4.61)	-1.8%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	412.11	398.75	(13.36)	-3.2%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	528.19	511.68	(16.51)	-3.1%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,831.26	1,786.69	(44.57)	-2.4%
Total	2,046	100.0%	100.0%	493	117.49	118.09	0.60	0.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	10.08	10.10	0.02	0.2%
25 to 50 kWh	34	1.7%	4.7%	38	11.94	12.21	0.27	2.3%
50 to 75 kWh	42	2.1%	6.8%	61	14.55	15.13	0.58	4.0%
75 to 100 kWh	57	2.8%	9.6%	87	18.67	19.63	0.96	5.1%
100 to 150 kWh	126	6.2%	15.7%	126	25.85	27.24	1.39	5.4%
150 to 200 kWh	144	7.0%	22.8%	176	35.44	37.43	1.99	5.6%
200 to 250 kWh	134	6.5%	29.3%	224	44.70	47.19	2.49	5.6%
250 to 300 kWh	139	6.8%	36.1%	275	55.84	58.68	2.84	5.1%
300 to 350 kWh	133	6.5%	42.6%	322	65.95	69.14	3.19	4.8%
350 to 400 kWh	94	4.6%	47.2%	375	78.42	81.80	3.38	4.3%
400 to 450 kWh	122	6.0%	53.2%	425	90.42	93.74	3.32	3.7%
450 to 500 kWh	107	5.2%	58.4%	475	101.52	105.51	3.99	3.9%
500 to 600 kWh	177	8.7%	67.1%	547	122.17	125.33	3.16	2.6%
600 to 700 kWh	139	6.8%	73.9%	648	150.00	152.44	2.44	1.6%
700 to 800 kWh	117	5.7%	79.6%	748	178.86	180.75	1.89	1.1%
800 to 900 kWh	95	4.6%	84.2%	845	212.75	213.02	0.27	0.1%
900 to 1000 kWh	75	3.7%	87.9%	952	249.20	247.18	(2.02)	-0.8%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	331.76	326.51	(5.25)	-1.6%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	535.46	521.80	(13.66)	-2.6%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	767.42	748.39	(19.03)	-2.5%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,551.76	1,516.72	(35.04)	-2.3%
Total	2,046	100.0%	100.0%	526	132.19	133.06	0.87	0.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	10.08	10.08	0.00	0.0%
25 to 50 kWh	2,150	0.8%	2.0%	35	10.41	10.49	0.08	0.8%
50 to 75 kWh	2,235	0.8%	2.8%	60	12.58	13.17	0.59	4.7%
75 to 100 kWh	2,526	0.9%	3.7%	85	17.16	18.15	0.99	5.8%
100 to 150 kWh	7,229	2.6%	6.3%	125	24.67	26.15	1.48	6.0%
150 to 200 kWh	10,912	4.0%	10.3%	178	34.92	37.04	2.12	6.1%
200 to 250 kWh	14,831	5.4%	15.7%	230	45.38	48.16	2.78	6.1%
250 to 300 kWh	18,178	6.6%	22.3%	284	56.59	60.07	3.48	6.1%
300 to 350 kWh	20,836	7.6%	29.9%	338	69.14	73.23	4.09	5.9%
350 to 400 kWh	21,938	8.0%	37.9%	392	83.04	87.54	4.50	5.4%
400 to 450 kWh	21,849	7.9%	45.8%	448	99.17	103.67	4.50	4.5%
450 to 500 kWh	20,990	7.6%	53.5%	505	117.29	120.97	3.68	3.1%
500 to 600 kWh	35,727	13.0%	66.5%	587	146.15	147.40	1.25	0.9%
600 to 700 kWh	27,471	10.0%	76.5%	698	188.38	186.05	(2.33)	-1.2%
700 to 800 kWh	19,481	7.1%	83.5%	810	233.21	228.25	(4.96)	-2.1%
800 to 900 kWh	13,423	4.9%	88.4%	919	278.96	272.45	(6.51)	-2.3%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	325.48	317.86	(7.62)	-2.3%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	431.66	421.93	(9.73)	-2.3%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	670.63	656.33	(14.30)	-2.1%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	970.76	950.73	(20.03)	-2.1%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,799.32	1,763.56	(35.76)	-2.0%
Total	274,910	100.0%	100.0%	581	160.04	159.91	(0.13)	-0.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	9.99	10.00	0.01	0.1%
25 to 50 kWh	2,170	0.8%	2.0%	40	10.69	10.85	0.16	1.5%
50 to 75 kWh	2,257	0.8%	2.8%	66	13.80	14.50	0.70	5.1%
75 to 100 kWh	2,564	0.9%	3.7%	91	18.33	19.37	1.04	5.7%
100 to 150 kWh	7,304	2.7%	6.4%	129	25.57	27.04	1.47	5.7%
150 to 200 kWh	10,965	4.0%	10.4%	176	34.75	36.76	2.01	5.8%
200 to 250 kWh	14,862	5.4%	15.8%	222	44.09	46.59	2.50	5.7%
250 to 300 kWh	18,215	6.6%	22.4%	268	53.46	56.36	2.90	5.4%
300 to 350 kWh	20,859	7.6%	30.0%	312	63.14	66.32	3.18	5.0%
350 to 400 kWh	21,959	8.0%	37.9%	357	73.92	77.12	3.20	4.3%
400 to 450 kWh	21,872	7.9%	45.9%	401	85.44	88.25	2.81	3.3%
450 to 500 kWh	21,007	7.6%	53.5%	445	97.86	99.68	1.82	1.9%
500 to 600 kWh	35,757	13.0%	66.5%	510	117.90	117.40	(0.50)	-0.4%
600 to 700 kWh	27,496	10.0%	76.5%	597	146.47	142.53	(3.94)	-2.7%
700 to 800 kWh	19,494	7.1%	83.5%	685	177.56	170.87	(6.69)	-3.8%
800 to 900 kWh	13,436	4.9%	88.4%	775	211.57	203.11	(8.46)	-4.0%
900 to 1000 kWh	9,127	3.3%	91.7%	865	246.01	236.44	(9.57)	-3.9%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	329.30	317.79	(11.51)	-3.5%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	518.00	502.50	(15.50)	-3.0%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	764.76	744.13	(20.63)	-2.7%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,529.97	1,493.55	(36.42)	-2.4%
Total	275,393	100.0%	100.0%	507	128.32	126.89	(1.43)	-1.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	10.03	10.04	0.01	0.1%
25 to 50 kWh	2,171	0.8%	2.0%	37	10.55	10.67	0.12	1.1%
50 to 75 kWh	2,257	0.8%	2.8%	63	13.19	13.83	0.64	4.9%
75 to 100 kWh	2,564	0.9%	3.7%	88	17.74	18.76	1.02	5.7%
100 to 150 kWh	7,304	2.7%	6.4%	127	25.12	26.60	1.48	5.9%
150 to 200 kWh	10,965	4.0%	10.4%	177	34.84	36.90	2.06	5.9%
200 to 250 kWh	14,862	5.4%	15.8%	226	44.74	47.37	2.63	5.9%
250 to 300 kWh	18,215	6.6%	22.4%	276	55.03	58.22	3.19	5.8%
300 to 350 kWh	20,860	7.6%	30.0%	325	66.14	69.78	3.64	5.5%
350 to 400 kWh	21,959	8.0%	37.9%	375	78.48	82.34	3.86	4.9%
400 to 450 kWh	21,872	7.9%	45.9%	425	92.31	95.96	3.65	4.0%
450 to 500 kWh	21,007	7.6%	53.5%	475	107.58	110.33	2.75	2.6%
500 to 600 kWh	35,757	13.0%	66.5%	548	132.03	132.40	0.37	0.3%
600 to 700 kWh	27,496	10.0%	76.5%	647	167.43	164.30	(3.13)	-1.9%
700 to 800 kWh	19,494	7.1%	83.6%	747	205.40	199.57	(5.83)	-2.8%
800 to 900 kWh	13,436	4.9%	88.4%	847	245.28	237.79	(7.49)	-3.1%
900 to 1000 kWh	9,127	3.3%	91.7%	947	285.77	277.17	(8.60)	-3.0%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	380.51	369.89	(10.62)	-2.8%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	594.35	579.45	(14.90)	-2.5%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	867.84	847.51	(20.33)	-2.3%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,664.86	1,628.77	(36.09)	-2.2%
Total	275,402	100.0%	100.0%	544	144.13	143.35	(0.78)	-0.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	10.09	10.09	0.00	0.0%
25 to 50 kWh	3,757	0.9%	2.1%	36	10.40	10.49	0.09	0.9%
50 to 75 kWh	5,463	1.3%	3.4%	62	12.80	13.44	0.64	5.0%
75 to 100 kWh	7,953	1.9%	5.2%	87	17.32	18.33	1.01	5.8%
100 to 150 kWh	23,810	5.6%	10.8%	125	24.58	26.06	1.48	6.0%
150 to 200 kWh	31,122	7.3%	18.1%	173	33.98	36.05	2.07	6.1%
200 to 250 kWh	34,859	8.2%	26.3%	222	43.87	46.56	2.69	6.1%
250 to 300 kWh	36,506	8.6%	34.9%	272	54.62	57.98	3.36	6.2%
300 to 350 kWh	36,502	8.6%	43.4%	322	66.59	70.69	4.10	6.2%
350 to 400 kWh	34,592	8.1%	51.6%	372	80.64	85.18	4.54	5.6%
400 to 450 kWh	30,716	7.2%	58.8%	424	96.99	100.77	3.78	3.9%
450 to 500 kWh	27,255	6.4%	65.2%	476	114.89	116.87	1.98	1.7%
500 to 600 kWh	43,274	10.2%	75.3%	552	142.64	141.67	(0.97)	-0.7%
600 to 700 kWh	30,319	7.1%	82.4%	657	183.99	180.06	(3.93)	-2.1%
700 to 800 kWh	20,701	4.9%	87.3%	762	228.19	222.78	(5.41)	-2.4%
800 to 900 kWh	14,223	3.3%	90.6%	869	273.43	267.00	(6.43)	-2.4%
900 to 1000 kWh	9,845	2.3%	92.9%	977	319.84	312.48	(7.36)	-2.3%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	431.10	421.59	(9.51)	-2.2%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	668.32	654.27	(14.05)	-2.1%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	981.42	961.41	(20.01)	-2.0%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,846.82	1,810.34	(36.48)	-2.0%
Total	426,092	100.0%	100.0%	488	136.31	136.29	(0.02)	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	9.98	9.99	0.01	0.1%
25 to 50 kWh	3,800	0.9%	2.1%	40	10.73	10.89	0.16	1.5%
50 to 75 kWh	5,499	1.3%	3.4%	65	13.53	14.21	0.68	5.0%
75 to 100 kWh	7,992	1.9%	5.3%	90	17.92	18.95	1.03	5.7%
100 to 150 kWh	23,869	5.6%	10.9%	128	25.34	26.83	1.49	5.9%
150 to 200 kWh	31,183	7.3%	18.2%	178	35.21	37.25	2.04	5.8%
200 to 250 kWh	34,904	8.2%	26.3%	229	45.42	47.95	2.53	5.6%
250 to 300 kWh	36,540	8.6%	34.9%	278	55.95	58.83	2.88	5.1%
300 to 350 kWh	36,537	8.6%	43.5%	328	67.59	70.59	3.00	4.4%
350 to 400 kWh	34,614	8.1%	51.6%	377	80.49	83.09	2.60	3.2%
400 to 450 kWh	30,734	7.2%	58.8%	425	94.17	95.65	1.48	1.6%
450 to 500 kWh	27,275	6.4%	65.2%	473	108.92	108.63	(0.29)	-0.3%
500 to 600 kWh	43,308	10.2%	75.3%	542	131.70	128.55	(3.15)	-2.4%
600 to 700 kWh	30,341	7.1%	82.4%	637	164.87	158.62	(6.25)	-3.8%
700 to 800 kWh	20,714	4.9%	87.3%	731	200.08	192.06	(8.02)	-4.0%
800 to 900 kWh	14,235	3.3%	90.6%	825	236.59	227.46	(9.13)	-3.9%
900 to 1000 kWh	9,852	2.3%	92.9%	918	272.86	262.87	(9.99)	-3.7%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	362.16	350.22	(11.94)	-3.3%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	546.88	531.07	(15.81)	-2.9%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	797.79	776.78	(21.01)	-2.6%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,567.50	1,530.52	(36.98)	-2.4%
Total	426,662	100.0%	100.0%	474	123.00	121.55	(1.45)	-1.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	10.03	10.04	0.01	0.1%
25 to 50 kWh	3,800	0.9%	2.1%	38	10.56	10.69	0.13	1.2%
50 to 75 kWh	5,499	1.3%	3.4%	63	13.17	13.83	0.66	5.0%
75 to 100 kWh	7,992	1.9%	5.3%	88	17.62	18.64	1.02	5.8%
100 to 150 kWh	23,869	5.6%	10.9%	127	24.96	26.44	1.48	5.9%
150 to 200 kWh	31,183	7.3%	18.2%	176	34.60	36.65	2.05	5.9%
200 to 250 kWh	34,904	8.2%	26.3%	225	44.65	47.25	2.60	5.8%
250 to 300 kWh	36,540	8.6%	34.9%	275	55.29	58.41	3.12	5.6%
300 to 350 kWh	36,537	8.6%	43.5%	325	67.09	70.64	3.55	5.3%
350 to 400 kWh	34,614	8.1%	51.6%	375	80.56	84.13	3.57	4.4%
400 to 450 kWh	30,734	7.2%	58.8%	424	95.58	98.21	2.63	2.8%
450 to 500 kWh	27,275	6.4%	65.2%	474	111.90	112.75	0.85	0.8%
500 to 600 kWh	43,308	10.2%	75.3%	547	137.17	135.11	(2.06)	-1.5%
600 to 700 kWh	30,341	7.1%	82.4%	647	174.43	169.34	(5.09)	-2.9%
700 to 800 kWh	20,714	4.9%	87.3%	747	214.14	207.42	(6.72)	-3.1%
800 to 900 kWh	14,235	3.3%	90.6%	847	255.01	247.24	(7.77)	-3.0%
900 to 1000 kWh	9,852	2.3%	92.9%	948	296.36	287.69	(8.67)	-2.9%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	396.64	385.92	(10.72)	-2.7%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	607.61	592.68	(14.93)	-2.5%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	889.65	869.14	(20.51)	-2.3%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,707.37	1,670.64	(36.73)	-2.2%
Total	426,662	100.0%	100.0%	481	129.63	128.89	(0.74)	-0.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	10.10	10.12	0.02	0.2%
25 to 50 kWh	21	2.2%	7.2%	43	12.21	12.53	0.32	2.6%
50 to 75 kWh	21	2.2%	9.4%	47	12.49	12.91	0.42	3.4%
75 to 100 kWh	36	3.7%	13.1%	80	17.60	18.46	0.86	4.9%
100 to 150 kWh	78	8.1%	21.2%	103	21.60	22.77	1.17	5.4%
150 to 200 kWh	74	7.6%	28.8%	174	34.63	36.71	2.08	6.0%
200 to 250 kWh	67	6.9%	35.7%	208	41.62	44.05	2.43	5.8%
250 to 300 kWh	73	7.5%	43.3%	242	48.62	51.44	2.82	5.8%
300 to 350 kWh	61	6.3%	49.6%	334	67.74	71.74	4.00	5.9%
350 to 400 kWh	45	4.6%	54.2%	398	83.50	87.62	4.12	4.9%
400 to 450 kWh	53	5.5%	59.7%	435	94.41	97.99	3.58	3.8%
450 to 500 kWh	40	4.1%	63.8%	552	125.28	129.41	4.13	3.3%
500 to 600 kWh	79	8.2%	72.0%	628	147.83	150.87	3.04	2.1%
600 to 700 kWh	57	5.9%	77.9%	749	184.85	187.02	2.17	1.2%
700 to 800 kWh	49	5.1%	83.0%	863	223.21	223.98	0.77	0.3%
800 to 900 kWh	38	3.9%	86.9%	1,043	297.99	295.00	(2.99)	-1.0%
900 to 1000 kWh	35	3.6%	90.5%	1,133	327.36	323.41	(3.95)	-1.2%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	444.12	436.06	(8.06)	-1.8%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	678.43	663.79	(14.64)	-2.2%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	940.78	920.66	(20.12)	-2.1%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,136.74	1,114.55	(22.19)	-2.0%
Total	968	100.0%	100.0%	527	142.24	142.85	0.61	0.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	9.96	9.98	0.02	0.2%
25 to 50 kWh	21	2.2%	7.2%	33	10.99	11.15	0.16	1.5%
50 to 75 kWh	21	2.2%	9.4%	73	17.21	17.86	0.65	3.8%
75 to 100 kWh	36	3.7%	13.1%	94	19.99	21.04	1.05	5.3%
100 to 150 kWh	78	8.1%	21.2%	148	30.31	31.79	1.48	4.9%
150 to 200 kWh	74	7.6%	28.8%	183	37.01	38.90	1.89	5.1%
200 to 250 kWh	67	6.9%	35.7%	237	48.01	50.39	2.38	5.0%
250 to 300 kWh	73	7.5%	43.3%	304	64.78	66.93	2.15	3.3%
300 to 350 kWh	61	6.3%	49.6%	310	66.84	68.67	1.83	2.7%
350 to 400 kWh	45	4.6%	54.2%	352	77.86	79.37	1.51	1.9%
400 to 450 kWh	53	5.5%	59.7%	419	96.40	97.03	0.63	0.7%
450 to 500 kWh	40	4.1%	63.8%	400	89.55	90.79	1.24	1.4%
500 to 600 kWh	79	8.2%	72.0%	466	109.24	109.36	0.12	0.1%
600 to 700 kWh	57	5.9%	77.9%	558	136.16	134.50	(1.66)	-1.2%
700 to 800 kWh	49	5.1%	83.0%	631	159.86	156.25	(3.61)	-2.3%
800 to 900 kWh	38	3.9%	86.9%	646	169.33	165.39	(3.94)	-2.3%
900 to 1000 kWh	35	3.6%	90.5%	763	208.07	201.05	(7.02)	-3.4%
1000 to 1500 kWh	64	6.6%	97.1%	936	273.72	264.46	(9.26)	-3.4%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	459.76	445.53	(14.23)	-3.1%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	594.39	577.37	(17.02)	-2.9%
>= 3000 kWh	4	0.4%	100.0%	5,773	2,174.44	2,124.35	(50.09)	-2.3%
Total	968	100.0%	100.0%	427	111.08	110.12	(0.96)	-0.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	10.03	10.05	0.02	0.2%
25 to 50 kWh	21	2.2%	7.2%	38	11.60	11.84	0.24	2.1%
50 to 75 kWh	21	2.2%	9.4%	60	14.85	15.39	0.54	3.6%
75 to 100 kWh	36	3.7%	13.1%	87	18.80	19.75	0.95	5.1%
100 to 150 kWh	78	8.1%	21.2%	126	25.96	27.28	1.32	5.1%
150 to 200 kWh	74	7.6%	28.8%	179	35.82	37.80	1.98	5.5%
200 to 250 kWh	67	6.9%	35.7%	223	44.81	47.21	2.40	5.4%
250 to 300 kWh	73	7.5%	43.3%	273	56.70	59.19	2.49	4.4%
300 to 350 kWh	61	6.3%	49.6%	322	67.29	70.21	2.92	4.3%
350 to 400 kWh	45	4.6%	54.2%	375	80.68	83.50	2.82	3.5%
400 to 450 kWh	53	5.5%	59.7%	427	95.41	97.51	2.10	2.2%
450 to 500 kWh	40	4.1%	63.8%	476	107.42	110.10	2.68	2.5%
500 to 600 kWh	79	8.2%	72.0%	547	128.54	130.12	1.58	1.2%
600 to 700 kWh	57	5.9%	77.9%	654	160.51	160.76	0.25	0.2%
700 to 800 kWh	49	5.1%	83.0%	747	191.53	190.12	(1.41)	-0.7%
800 to 900 kWh	38	3.9%	86.9%	844	233.66	230.20	(3.46)	-1.5%
900 to 1000 kWh	35	3.6%	90.5%	948	267.72	262.23	(5.49)	-2.1%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	359.03	350.37	(8.66)	-2.4%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	569.09	554.66	(14.43)	-2.5%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	767.59	749.02	(18.57)	-2.4%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,655.59	1,619.45	(36.14)	-2.2%
Total	968	100.0%	100.0%	477	126.67	126.49	(0.17)	-0.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	10.17	10.19	0.02	0.2%
25 to 50 kWh	197	2.9%	6.6%	43	11.43	11.70	0.27	2.4%
50 to 75 kWh	204	3.0%	9.5%	66	14.38	15.07	0.69	4.8%
75 to 100 kWh	176	2.6%	12.1%	89	18.85	19.89	1.04	5.5%
100 to 150 kWh	294	4.3%	16.4%	123	24.81	26.26	1.45	5.8%
150 to 200 kWh	240	3.5%	19.8%	172	34.16	36.22	2.06	6.0%
200 to 250 kWh	246	3.6%	23.4%	223	44.17	46.84	2.67	6.0%
250 to 300 kWh	237	3.4%	26.9%	265	53.00	56.08	3.08	5.8%
300 to 350 kWh	262	3.8%	30.7%	319	64.09	67.88	3.79	5.9%
350 to 400 kWh	322	4.7%	35.3%	376	76.50	80.93	4.43	5.8%
400 to 450 kWh	330	4.8%	40.1%	424	86.90	92.01	5.11	5.9%
450 to 500 kWh	373	5.4%	45.6%	485	103.00	108.26	5.26	5.1%
500 to 600 kWh	716	10.4%	56.0%	578	129.81	134.51	4.70	3.6%
600 to 700 kWh	664	9.7%	65.6%	689	164.83	168.13	3.30	2.0%
700 to 800 kWh	617	9.0%	74.6%	807	206.63	207.20	0.57	0.3%
800 to 900 kWh	465	6.8%	81.4%	898	241.72	239.86	(1.86)	-0.8%
900 to 1000 kWh	320	4.7%	86.0%	1,022	290.99	286.23	(4.76)	-1.6%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	398.54	389.73	(8.81)	-2.2%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	617.94	604.18	(13.76)	-2.2%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	958.44	938.17	(20.27)	-2.1%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,814.82	1,778.49	(36.33)	-2.0%
Total	6,880	100.0%	100.0%	628	169.62	169.90	0.28	0.2%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

APD: Non-CARE

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.06	10.09	0.03	0.3%
25 to 50 kWh	197	2.9%	6.6%	32	10.96	11.10	0.14	1.3%
50 to 75 kWh	205	3.0%	9.5%	58	13.59	14.10	0.51	3.8%
75 to 100 kWh	176	2.6%	12.1%	85	18.41	19.20	0.79	4.3%
100 to 150 kWh	296	4.3%	16.4%	124	25.34	26.68	1.34	5.3%
150 to 200 kWh	241	3.5%	19.9%	178	36.35	38.08	1.73	4.8%
200 to 250 kWh	247	3.6%	23.5%	231	46.61	48.94	2.33	5.0%
250 to 300 kWh	238	3.5%	26.9%	285	58.54	61.17	2.63	4.5%
300 to 350 kWh	263	3.8%	30.7%	328	67.51	70.43	2.92	4.3%
350 to 400 kWh	322	4.7%	35.4%	374	77.36	80.55	3.19	4.1%
400 to 450 kWh	330	4.8%	40.2%	426	89.08	92.47	3.39	3.8%
450 to 500 kWh	374	5.4%	45.6%	468	99.76	102.81	3.05	3.1%
500 to 600 kWh	717	10.4%	56.0%	522	114.37	116.94	2.57	2.2%
600 to 700 kWh	664	9.6%	65.7%	609	139.29	139.97	0.68	0.5%
700 to 800 kWh	619	9.0%	74.6%	690	164.50	162.49	(2.01)	-1.2%
800 to 900 kWh	465	6.7%	81.4%	795	199.88	194.49	(5.39)	-2.7%
900 to 1000 kWh	320	4.6%	86.0%	871	227.04	219.29	(7.75)	-3.4%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	311.99	300.27	(11.72)	-3.8%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	508.15	491.65	(16.50)	-3.2%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	741.21	719.92	(21.29)	-2.9%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,364.89	1,330.78	(34.11)	-2.5%
Total	6,894	100.0%	100.0%	560	141.72	140.19	(1.53)	-1.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.12	10.14	0.02	0.2%
25 to 50 kWh	197	2.9%	6.6%	38	11.20	11.40	0.20	1.8%
50 to 75 kWh	205	3.0%	9.5%	62	13.98	14.58	0.60	4.3%
75 to 100 kWh	176	2.6%	12.1%	87	18.63	19.55	0.92	4.9%
100 to 150 kWh	296	4.3%	16.4%	124	25.08	26.47	1.39	5.5%
150 to 200 kWh	241	3.5%	19.9%	175	35.25	37.15	1.90	5.4%
200 to 250 kWh	247	3.6%	23.5%	227	45.39	47.89	2.50	5.5%
250 to 300 kWh	238	3.5%	26.9%	275	55.77	58.62	2.85	5.1%
300 to 350 kWh	263	3.8%	30.7%	323	65.79	69.15	3.36	5.1%
350 to 400 kWh	322	4.7%	35.4%	375	76.93	80.74	3.81	5.0%
400 to 450 kWh	330	4.8%	40.2%	425	87.99	92.24	4.25	4.8%
450 to 500 kWh	374	5.4%	45.6%	476	101.39	105.54	4.15	4.1%
500 to 600 kWh	717	10.4%	56.0%	550	122.09	125.73	3.64	3.0%
600 to 700 kWh	664	9.6%	65.7%	649	152.07	154.07	2.00	1.3%
700 to 800 kWh	619	9.0%	74.6%	748	185.57	184.85	(0.72)	-0.4%
800 to 900 kWh	465	6.7%	81.4%	847	220.86	217.24	(3.62)	-1.6%
900 to 1000 kWh	320	4.6%	86.0%	947	259.03	252.78	(6.25)	-2.4%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	355.32	345.06	(10.26)	-2.9%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	563.22	548.10	(15.12)	-2.7%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	849.82	829.05	(20.77)	-2.4%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,589.85	1,554.64	(35.21)	-2.2%
Total	6,894	100.0%	100.0%	593	155.63	155.01	(0.62)	-0.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	10.25	10.28	0.03	0.3%
25 to 50 kWh	190	0.3%	0.6%	37	11.20	11.42	0.22	2.0%
50 to 75 kWh	310	0.5%	1.1%	60	13.49	14.12	0.63	4.7%
75 to 100 kWh	601	0.9%	2.0%	84	17.43	18.40	0.97	5.6%
100 to 150 kWh	2,685	4.0%	6.0%	127	25.10	26.59	1.49	5.9%
150 to 200 kWh	5,347	8.0%	13.9%	175	34.48	36.58	2.10	6.1%
200 to 250 kWh	6,863	10.2%	24.1%	226	44.55	47.30	2.75	6.2%
250 to 300 kWh	7,536	11.2%	35.4%	277	55.57	58.99	3.42	6.2%
300 to 350 kWh	7,187	10.7%	46.1%	330	68.10	72.06	3.96	5.8%
350 to 400 kWh	6,065	9.0%	55.1%	382	81.92	86.09	4.17	5.1%
400 to 450 kWh	4,988	7.4%	62.5%	433	96.84	100.71	3.87	4.0%
450 to 500 kWh	3,814	5.7%	68.2%	485	113.45	116.47	3.02	2.7%
500 to 600 kWh	5,647	8.4%	76.6%	549	135.34	136.83	1.49	1.1%
600 to 700 kWh	3,780	5.6%	82.2%	639	168.20	167.09	(1.11)	-0.7%
700 to 800 kWh	2,703	4.0%	86.3%	725	201.13	197.71	(3.42)	-1.7%
800 to 900 kWh	2,170	3.2%	89.5%	808	234.96	229.92	(5.04)	-2.1%
900 to 1000 kWh	1,580	2.4%	91.9%	901	273.57	267.26	(6.31)	-2.3%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	375.77	367.23	(8.54)	-2.3%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	589.58	576.86	(12.72)	-2.2%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	876.62	858.43	(18.19)	-2.1%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,742.43	1,707.81	(34.62)	-2.0%
Total	67,143	100.0%	100.0%	476	125.62	126.53	0.91	0.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	10.15	10.19	0.04	0.4%
25 to 50 kWh	192	0.3%	0.6%	39	11.98	12.23	0.25	2.1%
50 to 75 kWh	314	0.5%	1.1%	67	14.67	15.34	0.67	4.6%
75 to 100 kWh	603	0.9%	2.0%	92	18.87	19.92	1.05	5.6%
100 to 150 kWh	2,686	4.0%	6.0%	130	25.89	27.42	1.53	5.9%
150 to 200 kWh	5,353	8.0%	13.9%	179	35.13	37.24	2.11	6.0%
200 to 250 kWh	6,867	10.2%	24.2%	226	44.35	47.01	2.66	6.0%
250 to 300 kWh	7,539	11.2%	35.4%	273	53.57	56.78	3.21	6.0%
300 to 350 kWh	7,187	10.7%	46.1%	320	62.87	66.57	3.70	5.9%
350 to 400 kWh	6,066	9.0%	55.1%	367	72.53	76.66	4.13	5.7%
400 to 450 kWh	4,989	7.4%	62.5%	415	82.62	87.15	4.53	5.5%
450 to 500 kWh	3,814	5.7%	68.2%	463	93.10	97.89	4.79	5.1%
500 to 600 kWh	5,647	8.4%	76.6%	542	111.50	116.32	4.82	4.3%
600 to 700 kWh	3,786	5.6%	82.2%	654	139.93	143.94	4.01	2.9%
700 to 800 kWh	2,704	4.0%	86.3%	770	172.64	174.51	1.87	1.1%
800 to 900 kWh	2,172	3.2%	89.5%	888	209.41	207.83	(1.58)	-0.8%
900 to 1000 kWh	1,581	2.4%	91.9%	993	244.26	239.13	(5.13)	-2.1%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	337.57	325.40	(12.17)	-3.6%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	528.80	509.94	(18.86)	-3.6%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	755.57	732.05	(23.52)	-3.1%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,409.90	1,372.95	(36.95)	-2.6%
Total	67,185	100.0%	100.0%	486	111.09	112.66	1.58	1.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	10.20	10.23	0.03	0.3%
25 to 50 kWh	192	0.3%	0.6%	38	11.60	11.83	0.23	2.0%
50 to 75 kWh	314	0.5%	1.1%	63	14.08	14.73	0.65	4.6%
75 to 100 kWh	603	0.9%	2.0%	88	18.15	19.16	1.01	5.6%
100 to 150 kWh	2,686	4.0%	6.0%	129	25.49	27.01	1.52	6.0%
150 to 200 kWh	5,353	8.0%	13.9%	177	34.81	36.91	2.10	6.0%
200 to 250 kWh	6,867	10.2%	24.2%	226	44.45	47.16	2.71	6.1%
250 to 300 kWh	7,539	11.2%	35.4%	275	54.57	57.88	3.31	6.1%
300 to 350 kWh	7,187	10.7%	46.1%	325	65.48	69.32	3.84	5.9%
350 to 400 kWh	6,066	9.0%	55.1%	374	77.23	81.37	4.14	5.4%
400 to 450 kWh	4,989	7.4%	62.5%	424	89.73	93.93	4.20	4.7%
450 to 500 kWh	3,814	5.7%	68.2%	474	103.28	107.18	3.90	3.8%
500 to 600 kWh	5,648	8.4%	76.6%	546	123.42	126.58	3.16	2.6%
600 to 700 kWh	3,786	5.6%	82.2%	647	154.07	155.52	1.45	0.9%
700 to 800 kWh	2,704	4.0%	86.3%	747	186.89	186.11	(0.78)	-0.4%
800 to 900 kWh	2,172	3.2%	89.5%	848	222.19	218.88	(3.31)	-1.5%
900 to 1000 kWh	1,581	2.4%	91.9%	947	258.93	253.21	(5.72)	-2.2%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	356.68	346.32	(10.36)	-2.9%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	559.22	543.43	(15.79)	-2.8%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	816.11	795.25	(20.86)	-2.6%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,576.27	1,540.49	(35.78)	-2.3%
Total	67,186	100.0%	100.0%	481	118.35	119.60	1.24	1.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	10.06	10.07	0.01	0.1%
25 to 50 kWh	359	0.3%	0.6%	36	10.60	10.77	0.17	1.6%
50 to 75 kWh	863	0.8%	1.4%	63	13.40	14.05	0.65	4.9%
75 to 100 kWh	1,921	1.8%	3.2%	87	17.43	18.43	1.00	5.7%
100 to 150 kWh	8,300	7.8%	11.0%	123	24.30	25.75	1.45	6.0%
150 to 200 kWh	13,892	13.1%	24.1%	168	33.07	35.09	2.02	6.1%
200 to 250 kWh	15,475	14.6%	38.7%	215	42.57	45.17	2.60	6.1%
250 to 300 kWh	14,594	13.8%	52.5%	263	53.04	56.24	3.20	6.0%
300 to 350 kWh	11,985	11.3%	63.8%	313	65.41	69.12	3.71	5.7%
350 to 400 kWh	9,708	9.2%	73.0%	363	79.19	83.01	3.82	4.8%
400 to 450 kWh	7,117	6.7%	79.7%	414	94.97	98.21	3.24	3.4%
450 to 500 kWh	5,192	4.9%	84.6%	462	111.42	113.51	2.09	1.9%
500 to 600 kWh	6,707	6.3%	90.9%	530	135.73	135.84	0.11	0.1%
600 to 700 kWh	3,672	3.5%	94.4%	620	169.75	167.40	(2.35)	-1.4%
700 to 800 kWh	2,063	1.9%	96.3%	706	204.32	200.28	(4.04)	-2.0%
800 to 900 kWh	1,131	1.1%	97.4%	791	239.44	234.08	(5.36)	-2.2%
900 to 1000 kWh	709	0.7%	98.1%	881	277.48	271.20	(6.28)	-2.3%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	374.86	366.50	(8.36)	-2.2%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	594.64	582.01	(12.63)	-2.1%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	873.82	855.84	(17.98)	-2.1%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,758.46	1,723.63	(34.83)	-2.0%
Total	105,998	100.0%	100.0%	334	80.76	82.58	1.82	2.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	10.24	10.30	0.06	0.6%
25 to 50 kWh	375	0.4%	0.6%	42	11.84	12.09	0.25	2.1%
50 to 75 kWh	869	0.8%	1.4%	66	14.16	14.83	0.67	4.7%
75 to 100 kWh	1,921	1.8%	3.2%	91	18.39	19.44	1.05	5.7%
100 to 150 kWh	8,306	7.8%	11.1%	133	26.24	27.80	1.56	5.9%
150 to 200 kWh	13,895	13.1%	24.2%	184	36.13	38.30	2.17	6.0%
200 to 250 kWh	15,476	14.6%	38.8%	235	46.05	48.81	2.76	6.0%
250 to 300 kWh	14,594	13.8%	52.5%	286	56.28	59.58	3.30	5.9%
300 to 350 kWh	11,985	11.3%	63.8%	335	66.35	70.09	3.74	5.6%
350 to 400 kWh	9,710	9.2%	73.0%	385	76.95	81.05	4.10	5.3%
400 to 450 kWh	7,119	6.7%	79.7%	435	87.92	92.21	4.29	4.9%
450 to 500 kWh	5,195	4.9%	84.6%	485	99.80	104.05	4.25	4.3%
500 to 600 kWh	6,708	6.3%	90.9%	561	118.93	122.75	3.82	3.2%
600 to 700 kWh	3,672	3.5%	94.4%	670	149.15	151.28	2.13	1.4%
700 to 800 kWh	2,064	1.9%	96.3%	783	183.99	183.07	(0.92)	-0.5%
800 to 900 kWh	1,131	1.1%	97.4%	899	221.77	216.94	(4.83)	-2.2%
900 to 1000 kWh	709	0.7%	98.1%	1,009	259.76	251.48	(8.28)	-3.2%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	351.66	338.59	(13.07)	-3.7%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	568.66	549.78	(18.88)	-3.3%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	823.06	798.78	(24.28)	-2.9%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,622.09	1,581.15	(40.94)	-2.5%
Total	106,052	100.0%	100.0%	361	77.98	80.41	2.43	3.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	10.15	10.19	0.04	0.4%
25 to 50 kWh	375	0.4%	0.6%	39	11.23	11.44	0.21	1.9%
50 to 75 kWh	869	0.8%	1.4%	64	13.78	14.44	0.66	4.8%
75 to 100 kWh	1,921	1.8%	3.2%	89	17.91	18.93	1.02	5.7%
100 to 150 kWh	8,306	7.8%	11.1%	128	25.26	26.78	1.52	6.0%
150 to 200 kWh	13,895	13.1%	24.2%	176	34.60	36.69	2.09	6.0%
200 to 250 kWh	15,476	14.6%	38.8%	225	44.31	46.99	2.68	6.0%
250 to 300 kWh	14,594	13.8%	52.5%	274	54.66	57.91	3.25	5.9%
300 to 350 kWh	11,985	11.3%	63.8%	324	65.88	69.61	3.73	5.7%
350 to 400 kWh	9,710	9.2%	73.0%	374	78.07	82.03	3.96	5.1%
400 to 450 kWh	7,119	6.7%	79.7%	424	91.45	95.21	3.76	4.1%
450 to 500 kWh	5,195	4.9%	84.6%	474	105.61	108.78	3.17	3.0%
500 to 600 kWh	6,708	6.3%	90.9%	545	127.33	129.30	1.97	1.5%
600 to 700 kWh	3,672	3.5%	94.4%	645	159.45	159.34	(0.11)	-0.1%
700 to 800 kWh	2,064	1.9%	96.3%	744	194.16	191.68	(2.48)	-1.3%
800 to 900 kWh	1,131	1.1%	97.4%	845	230.61	225.51	(5.10)	-2.2%
900 to 1000 kWh	709	0.7%	98.1%	945	268.62	261.34	(7.28)	-2.7%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	363.25	352.54	(10.71)	-2.9%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	581.67	565.91	(15.76)	-2.7%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	848.44	827.31	(21.13)	-2.5%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,690.73	1,652.86	(37.87)	-2.2%
Total	106,052	100.0%	100.0%	347	79.36	81.49	2.13	2.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	10.03	10.03	0.00	0.0%
25 to 50 kWh	13	1.2%	2.5%	45	13.52	13.92	0.40	3.0%
50 to 75 kWh	21	1.9%	4.5%	53	13.09	13.61	0.52	4.0%
75 to 100 kWh	21	1.9%	6.4%	76	16.66	17.49	0.83	5.0%
100 to 150 kWh	48	4.5%	10.9%	113	23.20	24.50	1.30	5.6%
150 to 200 kWh	70	6.5%	17.3%	159	32.43	34.26	1.83	5.6%
200 to 250 kWh	67	6.2%	23.6%	195	38.59	40.89	2.30	6.0%
250 to 300 kWh	66	6.1%	29.7%	248	49.11	52.10	2.99	6.1%
300 to 350 kWh	72	6.7%	36.4%	268	54.44	57.48	3.04	5.6%
350 to 400 kWh	49	4.5%	40.9%	370	75.99	80.12	4.13	5.4%
400 to 450 kWh	69	6.4%	47.3%	383	78.32	82.59	4.27	5.5%
450 to 500 kWh	67	6.2%	53.5%	434	90.06	95.09	5.03	5.6%
500 to 600 kWh	98	9.1%	62.6%	531	114.86	119.90	5.04	4.4%
600 to 700 kWh	82	7.6%	70.2%	649	148.66	153.05	4.39	3.0%
700 to 800 kWh	68	6.3%	76.5%	810	193.65	197.69	4.04	2.1%
800 to 900 kWh	57	5.3%	81.8%	895	222.62	224.91	2.29	1.0%
900 to 1000 kWh	40	3.7%	85.5%	987	253.41	254.37	0.96	0.4%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	380.75	376.06	(4.69)	-1.2%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	649.00	635.38	(13.62)	-2.1%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,105.42	1,081.77	(23.65)	-2.1%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,543.27	1,511.17	(32.10)	-2.1%
Total	1,078	100.0%	100.0%	589	151.01	152.64	1.63	1.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	10.47	10.54	0.07	0.7%
25 to 50 kWh	13	1.2%	2.5%	31	11.52	11.77	0.25	2.2%
50 to 75 kWh	21	1.9%	4.5%	70	15.41	16.12	0.71	4.6%
75 to 100 kWh	21	1.9%	6.4%	97	20.24	21.36	1.12	5.5%
100 to 150 kWh	48	4.5%	10.9%	143	28.14	29.83	1.69	6.0%
150 to 200 kWh	70	6.5%	17.3%	189	37.68	39.82	2.14	5.7%
200 to 250 kWh	67	6.2%	23.6%	256	50.60	53.46	2.86	5.7%
250 to 300 kWh	66	6.1%	29.7%	306	60.65	64.12	3.47	5.7%
300 to 350 kWh	72	6.7%	36.4%	375	75.17	78.99	3.82	5.1%
350 to 400 kWh	49	4.5%	40.9%	379	76.69	80.37	3.68	4.8%
400 to 450 kWh	69	6.4%	47.3%	464	94.90	99.13	4.23	4.5%
450 to 500 kWh	67	6.2%	53.5%	516	105.95	110.46	4.51	4.3%
500 to 600 kWh	98	9.1%	62.6%	563	119.22	123.02	3.80	3.2%
600 to 700 kWh	82	7.6%	70.2%	638	136.56	140.10	3.54	2.6%
700 to 800 kWh	68	6.3%	76.5%	687	145.66	150.16	4.50	3.1%
800 to 900 kWh	57	5.3%	81.8%	796	174.40	177.72	3.32	1.9%
900 to 1000 kWh	40	3.7%	85.5%	924	212.60	213.67	1.07	0.5%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	253.22	251.12	(2.10)	-0.8%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	388.29	375.35	(12.94)	-3.3%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	428.90	413.13	(15.77)	-3.7%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,144.90	1,111.36	(33.54)	-2.9%
Total	1,078	100.0%	100.0%	552	123.25	125.24	1.99	1.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	10.25	10.29	0.04	0.4%
25 to 50 kWh	13	1.2%	2.5%	38	12.50	12.82	0.32	2.6%
50 to 75 kWh	21	1.9%	4.5%	61	14.25	14.86	0.61	4.3%
75 to 100 kWh	21	1.9%	6.4%	86	18.44	19.41	0.97	5.3%
100 to 150 kWh	48	4.5%	10.9%	128	25.67	27.17	1.50	5.8%
150 to 200 kWh	70	6.5%	17.3%	174	35.05	37.04	1.99	5.7%
200 to 250 kWh	67	6.2%	23.6%	225	44.59	47.17	2.58	5.8%
250 to 300 kWh	66	6.1%	29.7%	277	54.88	58.11	3.23	5.9%
300 to 350 kWh	72	6.7%	36.4%	321	64.81	68.23	3.42	5.3%
350 to 400 kWh	49	4.5%	40.9%	374	76.34	80.25	3.91	5.1%
400 to 450 kWh	69	6.4%	47.3%	423	86.59	90.84	4.25	4.9%
450 to 500 kWh	67	6.2%	53.5%	475	98.00	102.77	4.77	4.9%
500 to 600 kWh	98	9.1%	62.6%	547	117.03	121.46	4.43	3.8%
600 to 700 kWh	82	7.6%	70.2%	643	142.64	146.60	3.96	2.8%
700 to 800 kWh	68	6.3%	76.5%	749	169.71	173.98	4.27	2.5%
800 to 900 kWh	57	5.3%	81.8%	846	198.62	201.42	2.80	1.4%
900 to 1000 kWh	40	3.7%	85.5%	955	233.00	234.02	1.02	0.4%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	316.98	313.59	(3.39)	-1.1%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	518.65	505.36	(13.29)	-2.6%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	767.16	747.45	(19.71)	-2.6%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,344.08	1,311.26	(32.82)	-2.4%
Total	1,078	100.0%	100.0%	571	137.14	138.95	1.81	1.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.22	10.24	0.02	0.2%
25 to 50 kWh	43	1.3%	3.2%	40	10.92	11.15	0.23	2.1%
50 to 75 kWh	45	1.4%	4.6%	59	13.54	14.11	0.57	4.2%
75 to 100 kWh	59	1.8%	6.4%	91	18.38	19.43	1.05	5.7%
100 to 150 kWh	104	3.2%	9.6%	131	26.06	27.62	1.56	6.0%
150 to 200 kWh	79	2.4%	12.1%	165	32.69	34.66	1.97	6.0%
200 to 250 kWh	78	2.4%	14.5%	211	41.62	44.13	2.51	6.0%
250 to 300 kWh	90	2.8%	17.2%	260	50.88	54.01	3.13	6.2%
300 to 350 kWh	84	2.6%	19.8%	297	58.80	62.38	3.58	6.1%
350 to 400 kWh	103	3.2%	23.0%	339	67.67	71.72	4.05	6.0%
400 to 450 kWh	126	3.9%	26.9%	405	81.73	86.56	4.83	5.9%
450 to 500 kWh	118	3.6%	30.5%	452	91.46	96.98	5.52	6.0%
500 to 600 kWh	280	8.6%	39.2%	518	107.13	113.19	6.06	5.7%
600 to 700 kWh	290	8.9%	48.1%	604	129.59	136.06	6.47	5.0%
700 to 800 kWh	298	9.2%	57.3%	705	158.80	165.04	6.24	3.9%
800 to 900 kWh	263	8.1%	65.4%	801	190.10	194.48	4.38	2.3%
900 to 1000 kWh	225	6.9%	72.4%	891	221.96	223.42	1.46	0.7%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	314.27	309.73	(4.54)	-1.4%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	512.88	501.20	(11.68)	-2.3%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	827.59	809.63	(17.96)	-2.2%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,582.60	1,550.59	(32.01)	-2.0%
Total	3,241	100.0%	100.0%	730	190.29	191.40	1.11	0.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.20	10.23	0.03	0.3%
25 to 50 kWh	43	1.3%	3.2%	32	11.07	11.23	0.16	1.4%
50 to 75 kWh	45	1.4%	4.6%	62	14.41	14.98	0.57	4.0%
75 to 100 kWh	59	1.8%	6.4%	86	17.90	18.82	0.92	5.1%
100 to 150 kWh	104	3.2%	9.6%	120	24.35	25.75	1.40	5.7%
150 to 200 kWh	79	2.4%	12.1%	185	37.32	39.26	1.94	5.2%
200 to 250 kWh	78	2.4%	14.5%	239	47.15	49.88	2.73	5.8%
250 to 300 kWh	90	2.8%	17.2%	291	56.97	60.44	3.47	6.1%
300 to 350 kWh	84	2.6%	19.8%	353	70.30	74.07	3.77	5.4%
350 to 400 kWh	104	3.2%	23.0%	409	81.00	85.59	4.59	5.7%
400 to 450 kWh	126	3.9%	26.9%	448	88.42	93.46	5.04	5.7%
450 to 500 kWh	118	3.6%	30.5%	500	99.55	104.97	5.42	5.4%
500 to 600 kWh	280	8.6%	39.2%	583	116.17	122.38	6.21	5.3%
600 to 700 kWh	291	9.0%	48.2%	693	139.40	146.60	7.20	5.2%
700 to 800 kWh	298	9.2%	57.3%	793	161.57	169.07	7.50	4.6%
800 to 900 kWh	263	8.1%	65.4%	896	185.49	192.90	7.41	4.0%
900 to 1000 kWh	225	6.9%	72.4%	1,004	214.07	220.35	6.28	2.9%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	280.30	281.76	1.46	0.5%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	445.55	431.65	(13.90)	-3.1%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	670.15	646.28	(23.87)	-3.6%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,418.22	1,376.60	(41.62)	-2.9%
Total	3,244	100.0%	100.0%	804	179.48	182.41	2.93	1.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.21	10.23	0.02	0.2%
25 to 50 kWh	43	1.3%	3.2%	36	10.99	11.19	0.20	1.8%
50 to 75 kWh	45	1.4%	4.6%	61	13.98	14.55	0.57	4.1%
75 to 100 kWh	59	1.8%	6.4%	88	18.14	19.13	0.99	5.5%
100 to 150 kWh	104	3.2%	9.6%	125	25.20	26.69	1.49	5.9%
150 to 200 kWh	79	2.4%	12.1%	175	35.01	36.96	1.95	5.6%
200 to 250 kWh	78	2.4%	14.5%	225	44.38	47.01	2.63	5.9%
250 to 300 kWh	90	2.8%	17.2%	275	53.93	57.23	3.30	6.1%
300 to 350 kWh	84	2.6%	19.8%	325	64.54	68.21	3.67	5.7%
350 to 400 kWh	104	3.2%	23.0%	374	74.33	78.65	4.32	5.8%
400 to 450 kWh	126	3.9%	26.9%	426	85.07	90.00	4.93	5.8%
450 to 500 kWh	118	3.6%	30.5%	476	95.50	100.97	5.47	5.7%
500 to 600 kWh	280	8.6%	39.2%	550	111.64	117.78	6.14	5.5%
600 to 700 kWh	291	9.0%	48.2%	649	134.50	141.33	6.83	5.1%
700 to 800 kWh	298	9.2%	57.3%	749	160.18	167.05	6.87	4.3%
800 to 900 kWh	263	8.1%	65.4%	848	187.80	193.69	5.89	3.1%
900 to 1000 kWh	225	6.9%	72.4%	947	218.01	221.88	3.87	1.8%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	297.31	295.76	(1.55)	-0.5%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	479.11	466.31	(12.80)	-2.7%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	749.11	728.20	(20.91)	-2.8%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,500.41	1,463.60	(36.81)	-2.5%
Total	3,244	100.0%	100.0%	767	184.91	186.92	2.02	1.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	10.10	10.31	0.21	2.1%
25 to 50 kWh	6,730	0.8%	1.8%	36	10.58	10.83	0.25	2.4%
50 to 75 kWh	9,162	1.0%	2.8%	61	13.49	13.88	0.39	2.9%
75 to 100 kWh	13,293	1.5%	4.3%	87	18.34	18.88	0.54	2.9%
100 to 150 kWh	42,548	4.8%	9.1%	125	26.05	26.82	0.77	3.0%
150 to 200 kWh	61,736	7.0%	16.1%	173	36.05	37.12	1.07	3.0%
200 to 250 kWh	72,486	8.2%	24.3%	223	46.65	48.02	1.37	2.9%
250 to 300 kWh	77,280	8.7%	33.0%	273	58.22	59.87	1.65	2.8%
300 to 350 kWh	76,989	8.7%	41.7%	326	71.23	73.14	1.91	2.7%
350 to 400 kWh	72,822	8.2%	49.9%	378	85.64	87.75	2.11	2.5%
400 to 450 kWh	65,248	7.4%	57.3%	432	101.36	103.62	2.26	2.2%
450 to 500 kWh	57,849	6.5%	63.8%	486	117.91	120.21	2.30	2.0%
500 to 600 kWh	92,528	10.4%	74.2%	564	143.01	145.07	2.06	1.4%
600 to 700 kWh	66,335	7.5%	81.7%	671	180.76	181.77	1.01	0.6%
700 to 800 kWh	45,980	5.2%	86.9%	778	221.99	221.08	(0.91)	-0.4%
800 to 900 kWh	31,770	3.6%	90.5%	883	264.55	261.25	(3.30)	-1.2%
900 to 1000 kWh	21,876	2.5%	93.0%	990	308.73	302.78	(5.95)	-1.9%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	413.12	400.73	(12.39)	-3.0%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	641.06	614.28	(26.78)	-4.2%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	944.18	898.14	(46.04)	-4.9%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,784.19	1,685.14	(99.05)	-5.6%
Total	886,310	100.0%	100.0%	500	136.94	136.51	(0.43)	-0.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	10.01	10.23	0.22	2.2%
25 to 50 kWh	6,811	0.8%	1.8%	40	10.99	11.25	0.26	2.4%
50 to 75 kWh	9,231	1.0%	2.9%	65	14.39	14.80	0.41	2.8%
75 to 100 kWh	13,372	1.5%	4.4%	90	19.16	19.72	0.56	2.9%
100 to 150 kWh	42,691	4.8%	9.2%	129	27.10	27.90	0.80	3.0%
150 to 200 kWh	61,860	7.0%	16.1%	179	37.41	38.51	1.10	2.9%
200 to 250 kWh	72,568	8.2%	24.3%	229	47.78	49.18	1.40	2.9%
250 to 300 kWh	77,355	8.7%	33.0%	277	58.21	59.89	1.68	2.9%
300 to 350 kWh	77,048	8.7%	41.7%	324	68.99	70.91	1.92	2.8%
350 to 400 kWh	72,869	8.2%	49.9%	371	80.47	82.59	2.12	2.6%
400 to 450 kWh	65,292	7.4%	57.3%	417	92.13	94.42	2.29	2.5%
450 to 500 kWh	57,890	6.5%	63.8%	463	104.21	106.60	2.39	2.3%
500 to 600 kWh	92,594	10.4%	74.2%	531	122.95	125.34	2.39	1.9%
600 to 700 kWh	66,389	7.5%	81.7%	623	150.43	152.36	1.93	1.3%
700 to 800 kWh	46,010	5.2%	86.9%	716	181.00	181.74	0.74	0.4%
800 to 900 kWh	31,797	3.6%	90.5%	811	214.53	213.52	(1.01)	-0.5%
900 to 1000 kWh	21,889	2.5%	93.0%	904	248.50	245.49	(3.01)	-1.2%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	332.81	324.52	(8.29)	-2.5%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	517.93	497.42	(20.51)	-4.0%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	762.57	724.91	(37.66)	-4.9%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,514.73	1,425.28	(89.45)	-5.9%
Total	887,476	100.0%	100.0%	473	117.98	118.26	0.28	0.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	10.05	10.27	0.22	2.2%
25 to 50 kWh	6,812	0.8%	1.8%	38	10.78	11.04	0.26	2.4%
50 to 75 kWh	9,231	1.0%	2.9%	63	13.94	14.34	0.40	2.9%
75 to 100 kWh	13,372	1.5%	4.4%	88	18.75	19.30	0.55	2.9%
100 to 150 kWh	42,691	4.8%	9.2%	127	26.57	27.36	0.79	3.0%
150 to 200 kWh	61,860	7.0%	16.1%	176	36.73	37.82	1.09	3.0%
200 to 250 kWh	72,568	8.2%	24.3%	226	47.21	48.60	1.39	2.9%
250 to 300 kWh	77,355	8.7%	33.0%	275	58.22	59.88	1.66	2.9%
300 to 350 kWh	77,049	8.7%	41.7%	325	70.11	72.02	1.91	2.7%
350 to 400 kWh	72,869	8.2%	49.9%	375	83.06	85.17	2.11	2.5%
400 to 450 kWh	65,292	7.4%	57.3%	424	96.75	99.02	2.27	2.3%
450 to 500 kWh	57,890	6.5%	63.8%	474	111.06	113.41	2.35	2.1%
500 to 600 kWh	92,595	10.4%	74.2%	547	132.98	135.21	2.23	1.7%
600 to 700 kWh	66,389	7.5%	81.7%	647	165.60	167.07	1.47	0.9%
700 to 800 kWh	46,010	5.2%	86.9%	747	201.51	201.42	(0.09)	0.0%
800 to 900 kWh	31,797	3.6%	90.5%	847	239.55	237.40	(2.15)	-0.9%
900 to 1000 kWh	21,889	2.5%	93.0%	947	278.63	274.15	(4.48)	-1.6%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	372.98	362.64	(10.34)	-2.8%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	579.52	555.87	(23.65)	-4.1%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	853.42	811.57	(41.85)	-4.9%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,649.70	1,555.44	(94.26)	-5.7%
Total	887,486	100.0%	100.0%	486	127.43	127.36	(0.07)	-0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	10.09	10.31	0.22	2.2%
25 to 50 kWh	2,340	0.7%	1.7%	35	10.56	10.80	0.24	2.3%
50 to 75 kWh	2,545	0.7%	2.5%	60	13.29	13.67	0.38	2.9%
75 to 100 kWh	3,127	0.9%	3.4%	85	18.20	18.73	0.53	2.9%
100 to 150 kWh	9,914	2.9%	6.3%	125	26.27	27.05	0.78	3.0%
150 to 200 kWh	16,259	4.8%	11.0%	177	36.89	37.98	1.09	3.0%
200 to 250 kWh	21,694	6.3%	17.4%	229	47.88	49.29	1.41	2.9%
250 to 300 kWh	25,714	7.5%	24.9%	282	59.75	61.46	1.71	2.9%
300 to 350 kWh	28,023	8.2%	33.1%	336	72.93	74.93	2.00	2.7%
350 to 400 kWh	28,003	8.2%	41.3%	390	87.23	89.46	2.23	2.6%
400 to 450 kWh	26,837	7.8%	49.1%	446	103.12	105.51	2.39	2.3%
450 to 500 kWh	24,804	7.3%	56.4%	502	120.27	122.74	2.47	2.1%
500 to 600 kWh	41,374	12.1%	68.5%	581	145.95	148.20	2.25	1.5%
600 to 700 kWh	31,251	9.1%	77.6%	691	183.76	185.13	1.37	0.7%
700 to 800 kWh	22,184	6.5%	84.1%	799	224.52	224.23	(0.29)	-0.1%
800 to 900 kWh	15,593	4.6%	88.6%	904	266.52	263.94	(2.58)	-1.0%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	310.39	305.19	(5.20)	-1.7%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	412.00	400.47	(11.53)	-2.8%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	636.74	611.08	(25.66)	-4.0%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	930.60	886.49	(44.11)	-4.7%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,752.81	1,656.96	(95.85)	-5.5%
Total	342,053	100.0%	100.0%	561	153.35	153.01	(0.35)	-0.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	10.01	10.23	0.22	2.2%
25 to 50 kWh	2,362	0.7%	1.7%	40	10.96	11.22	0.26	2.4%
50 to 75 kWh	2,571	0.8%	2.5%	66	14.60	15.02	0.42	2.9%
75 to 100 kWh	3,167	0.9%	3.4%	91	19.47	20.04	0.57	2.9%
100 to 150 kWh	9,990	2.9%	6.3%	129	27.15	27.95	0.80	2.9%
150 to 200 kWh	16,318	4.8%	11.1%	177	36.92	38.01	1.09	3.0%
200 to 250 kWh	21,729	6.3%	17.4%	224	46.72	48.09	1.37	2.9%
250 to 300 kWh	25,754	7.5%	24.9%	269	56.48	58.12	1.64	2.9%
300 to 350 kWh	28,046	8.2%	33.1%	314	66.38	68.27	1.89	2.8%
350 to 400 kWh	28,025	8.2%	41.3%	359	77.02	79.12	2.10	2.7%
400 to 450 kWh	26,861	7.8%	49.1%	404	88.05	90.33	2.28	2.6%
450 to 500 kWh	24,821	7.2%	56.4%	447	99.41	101.83	2.42	2.4%
500 to 600 kWh	41,404	12.1%	68.5%	514	117.25	119.78	2.53	2.2%
600 to 700 kWh	31,282	9.1%	77.6%	603	142.70	145.07	2.37	1.7%
700 to 800 kWh	22,198	6.5%	84.1%	695	171.32	172.89	1.57	0.9%
800 to 900 kWh	15,608	4.6%	88.6%	791	203.77	203.89	0.12	0.1%
900 to 1000 kWh	10,708	3.1%	91.8%	884	236.83	235.14	(1.69)	-0.7%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	319.17	312.56	(6.61)	-2.1%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	504.33	485.92	(18.41)	-3.7%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	741.49	706.54	(34.95)	-4.7%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,470.25	1,384.94	(85.31)	-5.8%
Total	342,578	100.0%	100.0%	503	124.10	124.66	0.56	0.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	10.05	10.27	0.22	2.2%
25 to 50 kWh	2,363	0.7%	1.7%	37	10.76	11.01	0.25	2.3%
50 to 75 kWh	2,571	0.8%	2.5%	63	13.94	14.34	0.40	2.9%
75 to 100 kWh	3,167	0.9%	3.4%	88	18.83	19.39	0.56	3.0%
100 to 150 kWh	9,990	2.9%	6.3%	127	26.71	27.50	0.79	3.0%
150 to 200 kWh	16,318	4.8%	11.1%	177	36.90	38.00	1.10	3.0%
200 to 250 kWh	21,729	6.3%	17.4%	226	47.30	48.69	1.39	2.9%
250 to 300 kWh	25,754	7.5%	24.9%	276	58.12	59.79	1.67	2.9%
300 to 350 kWh	28,047	8.2%	33.1%	325	69.66	71.60	1.94	2.8%
350 to 400 kWh	28,025	8.2%	41.3%	375	82.13	84.29	2.16	2.6%
400 to 450 kWh	26,861	7.8%	49.1%	425	95.59	97.93	2.34	2.4%
450 to 500 kWh	24,821	7.2%	56.4%	475	109.85	112.29	2.44	2.2%
500 to 600 kWh	41,405	12.1%	68.5%	548	131.61	133.99	2.38	1.8%
600 to 700 kWh	31,282	9.1%	77.6%	647	163.24	165.11	1.87	1.1%
700 to 800 kWh	22,198	6.5%	84.1%	747	197.93	198.57	0.64	0.3%
800 to 900 kWh	15,608	4.6%	88.6%	847	235.16	233.93	(1.23)	-0.5%
900 to 1000 kWh	10,708	3.1%	91.8%	947	273.63	270.18	(3.45)	-1.3%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	365.61	356.53	(9.08)	-2.5%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	570.57	548.54	(22.03)	-3.9%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	836.11	796.57	(39.54)	-4.7%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,611.73	1,521.14	(90.59)	-5.6%
Total	342,588	100.0%	100.0%	531	138.69	138.80	0.11	0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	10.09	10.31	0.22	2.2%
25 to 50 kWh	4,116	0.8%	1.8%	36	10.51	10.76	0.25	2.4%
50 to 75 kWh	6,326	1.2%	3.0%	62	13.52	13.91	0.39	2.9%
75 to 100 kWh	9,874	1.9%	4.8%	87	18.35	18.89	0.54	2.9%
100 to 150 kWh	32,110	6.0%	10.9%	124	25.98	26.75	0.77	3.0%
150 to 200 kWh	45,014	8.5%	19.3%	172	35.76	36.82	1.06	3.0%
200 to 250 kWh	50,334	9.5%	28.8%	220	46.13	47.48	1.35	2.9%
250 to 300 kWh	51,100	9.6%	38.4%	270	57.48	59.11	1.63	2.8%
300 to 350 kWh	48,487	9.1%	47.5%	320	70.30	72.16	1.86	2.6%
350 to 400 kWh	44,300	8.3%	55.8%	370	84.70	86.74	2.04	2.4%
400 to 450 kWh	37,833	7.1%	62.9%	422	100.29	102.44	2.15	2.1%
450 to 500 kWh	32,447	6.1%	69.0%	474	116.33	118.49	2.16	1.9%
500 to 600 kWh	49,981	9.4%	78.4%	549	140.89	142.78	1.89	1.3%
600 to 700 kWh	33,991	6.4%	84.8%	653	178.69	179.29	0.60	0.3%
700 to 800 kWh	22,764	4.3%	89.1%	757	220.74	219.07	(1.67)	-0.8%
800 to 900 kWh	15,354	2.9%	92.0%	863	264.57	260.26	(4.31)	-1.6%
900 to 1000 kWh	10,554	2.0%	94.0%	971	309.71	302.59	(7.12)	-2.3%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	418.33	404.42	(13.91)	-3.3%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	649.22	620.81	(28.41)	-4.4%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	954.01	906.45	(47.56)	-5.0%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,801.51	1,700.68	(100.83)	-5.6%
Total	532,090	100.0%	100.0%	457	125.59	125.09	(0.50)	-0.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	10.00	10.22	0.22	2.2%
25 to 50 kWh	4,175	0.8%	1.8%	40	10.99	11.25	0.26	2.4%
50 to 75 kWh	6,368	1.2%	3.0%	65	14.29	14.70	0.41	2.9%
75 to 100 kWh	9,913	1.9%	4.9%	90	19.05	19.61	0.56	2.9%
100 to 150 kWh	32,175	6.0%	10.9%	129	27.08	27.88	0.80	3.0%
150 to 200 kWh	45,078	8.5%	19.4%	180	37.57	38.68	1.11	3.0%
200 to 250 kWh	50,380	9.5%	28.8%	231	48.21	49.62	1.41	2.9%
250 to 300 kWh	51,134	9.6%	38.4%	280	59.05	60.74	1.69	2.9%
300 to 350 kWh	48,522	9.1%	47.5%	330	70.46	72.40	1.94	2.8%
350 to 400 kWh	44,324	8.3%	55.8%	379	82.64	84.77	2.13	2.6%
400 to 450 kWh	37,853	7.1%	63.0%	427	95.00	97.29	2.29	2.4%
450 to 500 kWh	32,470	6.1%	69.0%	475	107.89	110.27	2.38	2.2%
500 to 600 kWh	50,016	9.4%	78.4%	545	127.77	130.06	2.29	1.8%
600 to 700 kWh	34,013	6.4%	84.8%	641	157.83	159.31	1.48	0.9%
700 to 800 kWh	22,778	4.3%	89.1%	736	191.24	191.04	(0.20)	-0.1%
800 to 900 kWh	15,366	2.9%	92.0%	831	226.69	224.31	(2.38)	-1.0%
900 to 1000 kWh	10,561	2.0%	94.0%	924	262.11	257.41	(4.70)	-1.8%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	349.53	338.93	(10.60)	-3.0%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	532.38	509.38	(23.00)	-4.3%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	778.33	738.46	(39.87)	-5.1%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,535.63	1,444.08	(91.55)	-6.0%
Total	532,714	100.0%	100.0%	451	113.36	113.44	0.08	0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	10.05	10.26	0.21	2.1%
25 to 50 kWh	4,175	0.8%	1.8%	38	10.75	11.01	0.26	2.4%
50 to 75 kWh	6,368	1.2%	3.0%	64	13.91	14.31	0.40	2.9%
75 to 100 kWh	9,913	1.9%	4.9%	89	18.70	19.25	0.55	2.9%
100 to 150 kWh	32,175	6.0%	10.9%	127	26.53	27.32	0.79	3.0%
150 to 200 kWh	45,078	8.5%	19.4%	176	36.66	37.75	1.09	3.0%
200 to 250 kWh	50,380	9.5%	28.8%	225	47.17	48.55	1.38	2.9%
250 to 300 kWh	51,134	9.6%	38.4%	275	58.26	59.92	1.66	2.8%
300 to 350 kWh	48,522	9.1%	47.5%	325	70.38	72.28	1.90	2.7%
350 to 400 kWh	44,324	8.3%	55.8%	375	83.67	85.76	2.09	2.5%
400 to 450 kWh	37,853	7.1%	63.0%	424	97.65	99.86	2.21	2.3%
450 to 500 kWh	32,470	6.1%	69.0%	474	112.11	114.38	2.27	2.0%
500 to 600 kWh	50,016	9.4%	78.4%	547	134.33	136.42	2.09	1.6%
600 to 700 kWh	34,013	6.4%	84.8%	647	168.26	169.30	1.04	0.6%
700 to 800 kWh	22,778	4.3%	89.1%	747	206.00	205.06	(0.94)	-0.5%
800 to 900 kWh	15,366	2.9%	92.0%	847	245.63	242.29	(3.34)	-1.4%
900 to 1000 kWh	10,561	2.0%	94.0%	947	285.92	280.01	(5.91)	-2.1%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	383.94	371.68	(12.26)	-3.2%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	590.81	565.10	(25.71)	-4.4%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	866.21	822.50	(43.71)	-5.0%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,668.83	1,572.64	(96.19)	-5.8%
Total	532,714	100.0%	100.0%	454	119.45	119.24	(0.21)	-0.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	10.20	10.42	0.22	2.2%
25 to 50 kWh	240	2.4%	5.5%	43	11.60	11.89	0.29	2.5%
50 to 75 kWh	249	2.5%	7.9%	65	14.89	15.31	0.42	2.8%
75 to 100 kWh	235	2.3%	10.3%	89	19.77	20.35	0.58	2.9%
100 to 150 kWh	398	3.9%	14.2%	125	26.62	27.40	0.78	2.9%
150 to 200 kWh	319	3.2%	17.4%	171	35.83	36.90	1.07	3.0%
200 to 250 kWh	324	3.2%	20.6%	220	46.19	47.56	1.37	3.0%
250 to 300 kWh	327	3.2%	23.8%	264	55.51	57.13	1.62	2.9%
300 to 350 kWh	346	3.4%	27.2%	314	66.55	68.44	1.89	2.8%
350 to 400 kWh	425	4.2%	31.4%	367	78.69	80.89	2.20	2.8%
400 to 450 kWh	456	4.5%	35.9%	418	90.50	92.97	2.47	2.7%
450 to 500 kWh	491	4.9%	40.8%	477	105.55	108.29	2.74	2.6%
500 to 600 kWh	996	9.8%	50.6%	561	128.52	131.55	3.03	2.4%
600 to 700 kWh	954	9.4%	60.0%	663	158.37	161.49	3.12	2.0%
700 to 800 kWh	915	9.0%	69.1%	774	193.46	196.26	2.80	1.4%
800 to 900 kWh	728	7.2%	76.3%	863	223.49	225.72	2.23	1.0%
900 to 1000 kWh	545	5.4%	81.6%	968	260.33	261.50	1.17	0.4%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	351.34	348.67	(2.67)	-0.8%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	553.05	538.76	(14.29)	-2.6%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	876.69	842.10	(34.59)	-3.9%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,687.33	1,601.40	(85.93)	-5.1%
Total	10,121	100.0%	100.0%	660	176.79	177.04	0.25	0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.11	10.34	0.23	2.3%
25 to 50 kWh	240	2.4%	5.5%	32	11.12	11.38	0.26	2.3%
50 to 75 kWh	250	2.5%	8.0%	59	14.26	14.65	0.39	2.7%
75 to 100 kWh	235	2.3%	10.3%	85	19.10	19.63	0.53	2.8%
100 to 150 kWh	400	3.9%	14.2%	123	26.44	27.20	0.76	2.9%
150 to 200 kWh	320	3.2%	17.4%	180	38.37	39.44	1.07	2.8%
200 to 250 kWh	325	3.2%	20.6%	233	49.17	50.57	1.40	2.8%
250 to 300 kWh	328	3.2%	23.8%	286	60.97	62.61	1.64	2.7%
300 to 350 kWh	347	3.4%	27.2%	334	71.31	73.26	1.95	2.7%
350 to 400 kWh	426	4.2%	31.4%	383	81.78	84.00	2.22	2.7%
400 to 450 kWh	456	4.5%	35.9%	432	92.74	95.18	2.44	2.6%
450 to 500 kWh	492	4.9%	40.8%	475	103.33	105.93	2.60	2.5%
500 to 600 kWh	997	9.8%	50.6%	539	118.47	121.32	2.85	2.4%
600 to 700 kWh	955	9.4%	60.1%	635	141.99	145.16	3.17	2.2%
700 to 800 kWh	917	9.0%	69.1%	723	164.63	167.97	3.34	2.0%
800 to 900 kWh	728	7.2%	76.3%	832	193.92	197.09	3.17	1.6%
900 to 1000 kWh	545	5.4%	81.7%	926	219.73	222.67	2.94	1.3%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	291.39	292.49	1.10	0.4%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	461.66	455.03	(6.63)	-1.4%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	684.81	663.79	(21.02)	-3.1%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,349.11	1,281.53	(67.58)	-5.0%
Total	10,138	100.0%	100.0%	638	153.70	155.10	1.40	0.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.16	10.38	0.22	2.2%
25 to 50 kWh	240	2.4%	5.5%	37	11.36	11.64	0.28	2.5%
50 to 75 kWh	250	2.5%	8.0%	62	14.58	14.98	0.40	2.7%
75 to 100 kWh	235	2.3%	10.3%	87	19.44	19.99	0.55	2.8%
100 to 150 kWh	400	3.9%	14.2%	124	26.53	27.30	0.77	2.9%
150 to 200 kWh	320	3.2%	17.4%	175	37.10	38.16	1.06	2.9%
200 to 250 kWh	325	3.2%	20.6%	226	47.68	49.06	1.38	2.9%
250 to 300 kWh	328	3.2%	23.8%	275	58.24	59.87	1.63	2.8%
300 to 350 kWh	347	3.4%	27.2%	324	68.92	70.84	1.92	2.8%
350 to 400 kWh	426	4.2%	31.4%	375	80.23	82.44	2.21	2.8%
400 to 450 kWh	456	4.5%	35.9%	425	91.62	94.08	2.46	2.7%
450 to 500 kWh	492	4.9%	40.8%	476	104.44	107.11	2.67	2.6%
500 to 600 kWh	997	9.8%	50.6%	550	123.50	126.44	2.94	2.4%
600 to 700 kWh	955	9.4%	60.1%	649	150.19	153.33	3.14	2.1%
700 to 800 kWh	917	9.0%	69.1%	748	179.05	182.12	3.07	1.7%
800 to 900 kWh	728	7.2%	76.3%	847	208.73	211.43	2.70	1.3%
900 to 1000 kWh	545	5.4%	81.7%	947	240.03	242.09	2.06	0.9%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	321.40	320.61	(0.79)	-0.2%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	507.36	496.90	(10.46)	-2.1%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	780.89	753.07	(27.82)	-3.6%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,518.22	1,441.46	(76.76)	-5.1%
Total	10,138	100.0%	100.0%	649	165.22	166.04	0.82	0.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	10.10	10.32	0.22	2.2%
25 to 50 kWh	34	1.7%	4.7%	44	13.04	13.37	0.33	2.5%
50 to 75 kWh	42	2.1%	6.8%	50	13.26	13.62	0.36	2.7%
75 to 100 kWh	57	2.8%	9.6%	78	18.11	18.62	0.51	2.8%
100 to 150 kWh	126	6.2%	15.7%	107	23.43	24.11	0.68	2.9%
150 to 200 kWh	144	7.0%	22.8%	167	35.51	36.56	1.05	3.0%
200 to 250 kWh	134	6.5%	29.3%	202	42.47	43.72	1.25	2.9%
250 to 300 kWh	139	6.8%	36.1%	245	51.75	53.25	1.50	2.9%
300 to 350 kWh	133	6.5%	42.6%	298	64.02	65.81	1.79	2.8%
350 to 400 kWh	94	4.6%	47.2%	383	83.71	85.94	2.23	2.7%
400 to 450 kWh	122	6.0%	53.2%	405	89.28	91.59	2.31	2.6%
450 to 500 kWh	107	5.2%	58.4%	478	107.92	110.43	2.51	2.3%
500 to 600 kWh	177	8.7%	67.1%	574	133.72	136.51	2.79	2.1%
600 to 700 kWh	139	6.8%	73.9%	690	167.01	169.80	2.79	1.7%
700 to 800 kWh	117	5.7%	79.6%	832	208.70	211.24	2.54	1.2%
800 to 900 kWh	95	4.6%	84.2%	955	253.10	254.07	0.97	0.4%
900 to 1000 kWh	75	3.7%	87.9%	1,055	286.59	286.83	0.24	0.1%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	397.16	393.12	(4.04)	-1.0%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	644.85	627.55	(17.30)	-2.7%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	985.11	945.92	(39.19)	-4.0%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,246.75	1,189.25	(57.50)	-4.6%
Total	2,046	100.0%	100.0%	560	148.02	148.27	0.26	0.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	10.10	10.32	0.22	2.2%
25 to 50 kWh	34	1.7%	4.7%	32	11.39	11.66	0.27	2.4%
50 to 75 kWh	42	2.1%	6.8%	71	16.99	17.46	0.47	2.8%
75 to 100 kWh	57	2.8%	9.6%	95	21.16	21.77	0.61	2.9%
100 to 150 kWh	126	6.2%	15.7%	146	31.04	31.94	0.90	2.9%
150 to 200 kWh	144	7.0%	22.8%	186	39.35	40.48	1.13	2.9%
200 to 250 kWh	134	6.5%	29.3%	247	51.93	53.43	1.50	2.9%
250 to 300 kWh	139	6.8%	36.1%	305	65.60	67.29	1.69	2.6%
300 to 350 kWh	133	6.5%	42.6%	345	74.26	76.19	1.93	2.6%
350 to 400 kWh	94	4.6%	47.2%	366	79.90	81.85	1.95	2.4%
400 to 450 kWh	122	6.0%	53.2%	444	98.22	100.40	2.18	2.2%
450 to 500 kWh	107	5.2%	58.4%	472	103.11	105.64	2.53	2.5%
500 to 600 kWh	177	8.7%	67.1%	520	116.91	119.27	2.36	2.0%
600 to 700 kWh	139	6.8%	73.9%	605	137.79	140.44	2.65	1.9%
700 to 800 kWh	117	5.7%	79.6%	663	152.72	155.36	2.64	1.7%
800 to 900 kWh	95	4.6%	84.2%	735	172.74	175.13	2.39	1.4%
900 to 1000 kWh	75	3.7%	87.9%	849	207.78	209.33	1.55	0.7%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	255.80	256.49	0.69	0.3%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	398.75	393.22	(5.53)	-1.4%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	511.68	495.69	(15.99)	-3.1%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,786.69	1,683.15	(103.54)	-5.8%
Total	2,046	100.0%	100.0%	493	118.09	119.17	1.09	0.9%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	10.10	10.32	0.22	2.2%
25 to 50 kWh	34	1.7%	4.7%	38	12.21	12.51	0.30	2.5%
50 to 75 kWh	42	2.1%	6.8%	61	15.13	15.54	0.41	2.7%
75 to 100 kWh	57	2.8%	9.6%	87	19.63	20.19	0.56	2.9%
100 to 150 kWh	126	6.2%	15.7%	126	27.24	28.03	0.79	2.9%
150 to 200 kWh	144	7.0%	22.8%	176	37.43	38.52	1.09	2.9%
200 to 250 kWh	134	6.5%	29.3%	224	47.19	48.57	1.38	2.9%
250 to 300 kWh	139	6.8%	36.1%	275	58.68	60.27	1.59	2.7%
300 to 350 kWh	133	6.5%	42.6%	322	69.14	71.00	1.86	2.7%
350 to 400 kWh	94	4.6%	47.2%	375	81.80	83.89	2.09	2.6%
400 to 450 kWh	122	6.0%	53.2%	425	93.74	95.99	2.25	2.4%
450 to 500 kWh	107	5.2%	58.4%	475	105.51	108.03	2.52	2.4%
500 to 600 kWh	177	8.7%	67.1%	547	125.33	127.90	2.57	2.1%
600 to 700 kWh	139	6.8%	73.9%	648	152.44	155.15	2.71	1.8%
700 to 800 kWh	117	5.7%	79.6%	748	180.75	183.34	2.59	1.4%
800 to 900 kWh	95	4.6%	84.2%	845	213.02	214.70	1.68	0.8%
900 to 1000 kWh	75	3.7%	87.9%	952	247.18	248.08	0.90	0.4%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	326.51	324.84	(1.67)	-0.5%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	521.80	510.38	(11.42)	-2.2%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	748.39	720.80	(27.59)	-3.7%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,516.72	1,436.20	(80.52)	-5.3%
Total	2,046	100.0%	100.0%	526	133.06	133.73	0.67	0.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	10.08	10.30	0.22	2.2%
25 to 50 kWh	2,150	0.8%	2.0%	35	10.49	10.73	0.24	2.3%
50 to 75 kWh	2,235	0.8%	2.8%	60	13.17	13.55	0.38	2.9%
75 to 100 kWh	2,526	0.9%	3.7%	85	18.15	18.68	0.53	2.9%
100 to 150 kWh	7,229	2.6%	6.3%	125	26.15	26.93	0.78	3.0%
150 to 200 kWh	10,912	4.0%	10.3%	178	37.04	38.14	1.10	3.0%
200 to 250 kWh	14,831	5.4%	15.7%	230	48.16	49.57	1.41	2.9%
250 to 300 kWh	18,178	6.6%	22.3%	284	60.07	61.79	1.72	2.9%
300 to 350 kWh	20,836	7.6%	29.9%	338	73.23	75.24	2.01	2.7%
350 to 400 kWh	21,938	8.0%	37.9%	392	87.54	89.79	2.25	2.6%
400 to 450 kWh	21,849	7.9%	45.8%	448	103.67	106.09	2.42	2.3%
450 to 500 kWh	20,990	7.6%	53.5%	505	120.97	123.45	2.48	2.1%
500 to 600 kWh	35,727	13.0%	66.5%	587	147.40	149.65	2.25	1.5%
600 to 700 kWh	27,471	10.0%	76.5%	698	186.05	187.39	1.34	0.7%
700 to 800 kWh	19,481	7.1%	83.5%	810	228.25	227.81	(0.44)	-0.2%
800 to 900 kWh	13,423	4.9%	88.4%	919	272.45	269.58	(2.87)	-1.1%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	317.86	312.26	(5.60)	-1.8%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	421.93	409.83	(12.10)	-2.9%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	656.33	629.51	(26.82)	-4.1%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	950.73	905.42	(45.31)	-4.8%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,763.56	1,667.10	(96.46)	-5.5%
Total	274,910	100.0%	100.0%	581	159.91	159.45	(0.46)	-0.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	10.00	10.21	0.21	2.1%
25 to 50 kWh	2,170	0.8%	2.0%	40	10.85	11.11	0.26	2.4%
50 to 75 kWh	2,257	0.8%	2.8%	66	14.50	14.91	0.41	2.8%
75 to 100 kWh	2,564	0.9%	3.7%	91	19.37	19.93	0.56	2.9%
100 to 150 kWh	7,304	2.7%	6.4%	129	27.04	27.84	0.80	3.0%
150 to 200 kWh	10,965	4.0%	10.4%	176	36.76	37.84	1.08	2.9%
200 to 250 kWh	14,862	5.4%	15.8%	222	46.59	47.94	1.35	2.9%
250 to 300 kWh	18,215	6.6%	22.4%	268	56.36	57.98	1.62	2.9%
300 to 350 kWh	20,859	7.6%	30.0%	312	66.32	68.17	1.85	2.8%
350 to 400 kWh	21,959	8.0%	37.9%	357	77.12	79.18	2.06	2.7%
400 to 450 kWh	21,872	7.9%	45.9%	401	88.25	90.48	2.23	2.5%
450 to 500 kWh	21,007	7.6%	53.5%	445	99.68	102.04	2.36	2.4%
500 to 600 kWh	35,757	13.0%	66.5%	510	117.40	119.82	2.42	2.1%
600 to 700 kWh	27,496	10.0%	76.5%	597	142.53	144.73	2.20	1.5%
700 to 800 kWh	19,494	7.1%	83.5%	685	170.87	172.14	1.27	0.7%
800 to 900 kWh	13,436	4.9%	88.4%	775	203.11	202.67	(0.44)	-0.2%
900 to 1000 kWh	9,127	3.3%	91.7%	865	236.44	233.91	(2.53)	-1.1%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	317.79	309.78	(8.01)	-2.5%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	502.50	481.86	(20.64)	-4.1%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	744.13	706.93	(37.20)	-5.0%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,493.55	1,404.85	(88.70)	-5.9%
Total	275,393	100.0%	100.0%	507	126.89	127.21	0.32	0.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	10.04	10.26	0.22	2.2%
25 to 50 kWh	2,171	0.8%	2.0%	37	10.67	10.92	0.25	2.3%
50 to 75 kWh	2,257	0.8%	2.8%	63	13.83	14.23	0.40	2.9%
75 to 100 kWh	2,564	0.9%	3.7%	88	18.76	19.31	0.55	2.9%
100 to 150 kWh	7,304	2.7%	6.4%	127	26.60	27.38	0.78	2.9%
150 to 200 kWh	10,965	4.0%	10.4%	177	36.90	37.99	1.09	3.0%
200 to 250 kWh	14,862	5.4%	15.8%	226	47.37	48.76	1.39	2.9%
250 to 300 kWh	18,215	6.6%	22.4%	276	58.22	59.89	1.67	2.9%
300 to 350 kWh	20,860	7.6%	30.0%	325	69.78	71.71	1.93	2.8%
350 to 400 kWh	21,959	8.0%	37.9%	375	82.34	84.49	2.15	2.6%
400 to 450 kWh	21,872	7.9%	45.9%	425	95.96	98.29	2.33	2.4%
450 to 500 kWh	21,007	7.6%	53.5%	475	110.33	112.75	2.42	2.2%
500 to 600 kWh	35,757	13.0%	66.5%	548	132.40	134.74	2.34	1.8%
600 to 700 kWh	27,496	10.0%	76.5%	647	164.30	166.07	1.77	1.1%
700 to 800 kWh	19,494	7.1%	83.6%	747	199.57	199.99	0.42	0.2%
800 to 900 kWh	13,436	4.9%	88.4%	847	237.79	236.14	(1.65)	-0.7%
900 to 1000 kWh	9,127	3.3%	91.7%	947	277.17	273.10	(4.07)	-1.5%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	369.89	359.83	(10.06)	-2.7%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	579.45	555.72	(23.73)	-4.1%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	847.51	806.25	(41.26)	-4.9%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,628.77	1,536.18	(92.59)	-5.7%
Total	275,402	100.0%	100.0%	544	143.35	143.28	(0.07)	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	10.09	10.31	0.22	2.2%
25 to 50 kWh	3,757	0.9%	2.1%	36	10.49	10.73	0.24	2.3%
50 to 75 kWh	5,463	1.3%	3.4%	62	13.44	13.82	0.38	2.8%
75 to 100 kWh	7,953	1.9%	5.2%	87	18.33	18.88	0.55	3.0%
100 to 150 kWh	23,810	5.6%	10.8%	125	26.06	26.84	0.78	3.0%
150 to 200 kWh	31,122	7.3%	18.1%	173	36.05	37.13	1.08	3.0%
200 to 250 kWh	34,859	8.2%	26.3%	222	46.56	47.93	1.37	2.9%
250 to 300 kWh	36,506	8.6%	34.9%	272	57.98	59.62	1.64	2.8%
300 to 350 kWh	36,502	8.6%	43.4%	322	70.69	72.56	1.87	2.6%
350 to 400 kWh	34,592	8.1%	51.6%	372	85.18	87.24	2.06	2.4%
400 to 450 kWh	30,716	7.2%	58.8%	424	100.77	102.95	2.18	2.2%
450 to 500 kWh	27,255	6.4%	65.2%	476	116.87	119.06	2.19	1.9%
500 to 600 kWh	43,274	10.2%	75.3%	552	141.67	143.59	1.92	1.4%
600 to 700 kWh	30,319	7.1%	82.4%	657	180.06	180.64	0.58	0.3%
700 to 800 kWh	20,701	4.9%	87.3%	762	222.78	221.01	(1.77)	-0.8%
800 to 900 kWh	14,223	3.3%	90.6%	869	267.00	262.53	(4.47)	-1.7%
900 to 1000 kWh	9,845	2.3%	92.9%	977	312.48	305.18	(7.30)	-2.3%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	421.59	407.46	(14.13)	-3.4%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	654.27	625.53	(28.74)	-4.4%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	961.41	913.37	(48.04)	-5.0%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,810.34	1,708.94	(101.40)	-5.6%
Total	426,092	100.0%	100.0%	488	136.29	135.45	(0.84)	-0.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	9.99	10.20	0.21	2.1%
25 to 50 kWh	3,800	0.9%	2.1%	40	10.89	11.15	0.26	2.4%
50 to 75 kWh	5,499	1.3%	3.4%	65	14.21	14.62	0.41	2.9%
75 to 100 kWh	7,992	1.9%	5.3%	90	18.95	19.51	0.56	3.0%
100 to 150 kWh	23,869	5.6%	10.9%	128	26.83	27.62	0.79	2.9%
150 to 200 kWh	31,183	7.3%	18.2%	178	37.25	38.34	1.09	2.9%
200 to 250 kWh	34,904	8.2%	26.3%	229	47.95	49.34	1.39	2.9%
250 to 300 kWh	36,540	8.6%	34.9%	278	58.83	60.50	1.67	2.8%
300 to 350 kWh	36,537	8.6%	43.5%	328	70.59	72.48	1.89	2.7%
350 to 400 kWh	34,614	8.1%	51.6%	377	83.09	85.17	2.08	2.5%
400 to 450 kWh	30,734	7.2%	58.8%	425	95.65	97.86	2.21	2.3%
450 to 500 kWh	27,275	6.4%	65.2%	473	108.63	110.92	2.29	2.1%
500 to 600 kWh	43,308	10.2%	75.3%	542	128.55	130.71	2.16	1.7%
600 to 700 kWh	30,341	7.1%	82.4%	637	158.62	159.88	1.26	0.8%
700 to 800 kWh	20,714	4.9%	87.3%	731	192.06	191.53	(0.53)	-0.3%
800 to 900 kWh	14,235	3.3%	90.6%	825	227.46	224.68	(2.78)	-1.2%
900 to 1000 kWh	9,852	2.3%	92.9%	918	262.87	257.71	(5.16)	-2.0%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	350.22	339.12	(11.10)	-3.2%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	531.07	507.59	(23.48)	-4.4%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	776.78	736.45	(40.33)	-5.2%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,530.52	1,438.48	(92.04)	-6.0%
Total	426,662	100.0%	100.0%	474	121.55	121.26	(0.29)	-0.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	10.04	10.26	0.22	2.2%
25 to 50 kWh	3,800	0.9%	2.1%	38	10.69	10.94	0.25	2.3%
50 to 75 kWh	5,499	1.3%	3.4%	63	13.83	14.22	0.39	2.8%
75 to 100 kWh	7,992	1.9%	5.3%	88	18.64	19.20	0.56	3.0%
100 to 150 kWh	23,869	5.6%	10.9%	127	26.44	27.23	0.79	3.0%
150 to 200 kWh	31,183	7.3%	18.2%	176	36.65	37.74	1.09	3.0%
200 to 250 kWh	34,904	8.2%	26.3%	225	47.25	48.63	1.38	2.9%
250 to 300 kWh	36,540	8.6%	34.9%	275	58.41	60.06	1.65	2.8%
300 to 350 kWh	36,537	8.6%	43.5%	325	70.64	72.52	1.88	2.7%
350 to 400 kWh	34,614	8.1%	51.6%	375	84.13	86.20	2.07	2.5%
400 to 450 kWh	30,734	7.2%	58.8%	424	98.21	100.41	2.20	2.2%
450 to 500 kWh	27,275	6.4%	65.2%	474	112.75	114.99	2.24	2.0%
500 to 600 kWh	43,308	10.2%	75.3%	547	135.11	137.15	2.04	1.5%
600 to 700 kWh	30,341	7.1%	82.4%	647	169.34	170.26	0.92	0.5%
700 to 800 kWh	20,714	4.9%	87.3%	747	207.42	206.27	(1.15)	-0.6%
800 to 900 kWh	14,235	3.3%	90.6%	847	247.24	243.61	(3.63)	-1.5%
900 to 1000 kWh	9,852	2.3%	92.9%	948	287.69	281.46	(6.23)	-2.2%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	385.92	373.30	(12.62)	-3.3%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	592.68	566.57	(26.11)	-4.4%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	869.14	824.95	(44.19)	-5.1%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,670.64	1,573.91	(96.73)	-5.8%
Total	426,662	100.0%	100.0%	481	128.89	128.32	(0.56)	-0.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	10.12	10.34	0.22	2.2%
25 to 50 kWh	21	2.2%	7.2%	43	12.53	12.85	0.32	2.6%
50 to 75 kWh	21	2.2%	9.4%	47	12.91	13.26	0.35	2.7%
75 to 100 kWh	36	3.7%	13.1%	80	18.46	18.99	0.53	2.9%
100 to 150 kWh	78	8.1%	21.2%	103	22.77	23.43	0.66	2.9%
150 to 200 kWh	74	7.6%	28.8%	174	36.71	37.80	1.09	3.0%
200 to 250 kWh	67	6.9%	35.7%	208	44.05	45.33	1.28	2.9%
250 to 300 kWh	73	7.5%	43.3%	242	51.44	52.91	1.47	2.9%
300 to 350 kWh	61	6.3%	49.6%	334	71.74	73.75	2.01	2.8%
350 to 400 kWh	45	4.6%	54.2%	398	87.62	89.93	2.31	2.6%
400 to 450 kWh	53	5.5%	59.7%	435	97.99	100.37	2.38	2.4%
450 to 500 kWh	40	4.1%	63.8%	552	129.41	131.91	2.50	1.9%
500 to 600 kWh	79	8.2%	72.0%	628	150.87	153.61	2.74	1.8%
600 to 700 kWh	57	5.9%	77.9%	749	187.02	189.55	2.53	1.4%
700 to 800 kWh	49	5.1%	83.0%	863	223.98	225.79	1.81	0.8%
800 to 900 kWh	38	3.9%	86.9%	1,043	295.00	293.43	(1.57)	-0.5%
900 to 1000 kWh	35	3.6%	90.5%	1,133	323.41	321.41	(2.00)	-0.6%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	436.06	428.19	(7.87)	-1.8%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	663.79	642.89	(20.90)	-3.1%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	920.66	883.93	(36.73)	-4.0%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,114.55	1,063.19	(51.36)	-4.6%
Total	968	100.0%	100.0%	527	142.85	142.63	(0.22)	-0.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	9.98	10.19	0.21	2.1%
25 to 50 kWh	21	2.2%	7.2%	33	11.15	11.42	0.27	2.4%
50 to 75 kWh	21	2.2%	9.4%	73	17.86	18.35	0.49	2.7%
75 to 100 kWh	36	3.7%	13.1%	94	21.04	21.65	0.61	2.9%
100 to 150 kWh	78	8.1%	21.2%	148	31.79	32.70	0.91	2.9%
150 to 200 kWh	74	7.6%	28.8%	183	38.90	40.00	1.10	2.8%
200 to 250 kWh	67	6.9%	35.7%	237	50.39	51.82	1.43	2.8%
250 to 300 kWh	73	7.5%	43.3%	304	66.93	68.45	1.52	2.3%
300 to 350 kWh	61	6.3%	49.6%	310	68.67	70.19	1.52	2.2%
350 to 400 kWh	45	4.6%	54.2%	352	79.37	81.01	1.64	2.1%
400 to 450 kWh	53	5.5%	59.7%	419	97.03	98.57	1.54	1.6%
450 to 500 kWh	40	4.1%	63.8%	400	90.79	92.53	1.74	1.9%
500 to 600 kWh	79	8.2%	72.0%	466	109.36	110.97	1.61	1.5%
600 to 700 kWh	57	5.9%	77.9%	558	134.50	136.02	1.52	1.1%
700 to 800 kWh	49	5.1%	83.0%	631	156.25	157.32	1.07	0.7%
800 to 900 kWh	38	3.9%	86.9%	646	165.39	165.41	0.02	0.0%
900 to 1000 kWh	35	3.6%	90.5%	763	201.05	200.23	(0.82)	-0.4%
1000 to 1500 kWh	64	6.6%	97.1%	936	264.46	259.82	(4.64)	-1.8%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	445.53	429.23	(16.30)	-3.7%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	577.37	551.94	(25.43)	-4.4%
>= 3000 kWh	4	0.4%	100.0%	5,773	2,124.35	1,993.03	(131.32)	-6.2%
Total	968	100.0%	100.0%	427	110.12	109.78	(0.34)	-0.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	10.05	10.27	0.22	2.2%
25 to 50 kWh	21	2.2%	7.2%	38	11.84	12.13	0.29	2.4%
50 to 75 kWh	21	2.2%	9.4%	60	15.39	15.80	0.41	2.7%
75 to 100 kWh	36	3.7%	13.1%	87	19.75	20.32	0.57	2.9%
100 to 150 kWh	78	8.1%	21.2%	126	27.28	28.06	0.78	2.9%
150 to 200 kWh	74	7.6%	28.8%	179	37.80	38.90	1.10	2.9%
200 to 250 kWh	67	6.9%	35.7%	223	47.21	48.57	1.36	2.9%
250 to 300 kWh	73	7.5%	43.3%	273	59.19	60.68	1.49	2.5%
300 to 350 kWh	61	6.3%	49.6%	322	70.21	71.97	1.76	2.5%
350 to 400 kWh	45	4.6%	54.2%	375	83.50	85.47	1.97	2.4%
400 to 450 kWh	53	5.5%	59.7%	427	97.51	99.47	1.96	2.0%
450 to 500 kWh	40	4.1%	63.8%	476	110.10	112.22	2.12	1.9%
500 to 600 kWh	79	8.2%	72.0%	547	130.12	132.29	2.17	1.7%
600 to 700 kWh	57	5.9%	77.9%	654	160.76	162.79	2.03	1.3%
700 to 800 kWh	49	5.1%	83.0%	747	190.12	191.55	1.43	0.8%
800 to 900 kWh	38	3.9%	86.9%	844	230.20	229.42	(0.78)	-0.3%
900 to 1000 kWh	35	3.6%	90.5%	948	262.23	260.82	(1.41)	-0.5%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	350.37	344.11	(6.26)	-1.8%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	554.66	536.06	(18.60)	-3.4%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	749.02	717.93	(31.09)	-4.2%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,619.45	1,528.11	(91.34)	-5.6%
Total	968	100.0%	100.0%	477	126.49	126.21	(0.28)	-0.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	10.19	10.41	0.22	2.2%
25 to 50 kWh	197	2.9%	6.6%	43	11.70	12.00	0.30	2.6%
50 to 75 kWh	204	3.0%	9.5%	66	15.07	15.50	0.43	2.9%
75 to 100 kWh	176	2.6%	12.1%	89	19.89	20.47	0.58	2.9%
100 to 150 kWh	294	4.3%	16.4%	123	26.26	27.04	0.78	3.0%
150 to 200 kWh	240	3.5%	19.8%	172	36.22	37.30	1.08	3.0%
200 to 250 kWh	246	3.6%	23.4%	223	46.84	48.22	1.38	2.9%
250 to 300 kWh	237	3.4%	26.9%	265	56.08	57.70	1.62	2.9%
300 to 350 kWh	262	3.8%	30.7%	319	67.88	69.80	1.92	2.8%
350 to 400 kWh	322	4.7%	35.3%	376	80.93	83.17	2.24	2.8%
400 to 450 kWh	330	4.8%	40.1%	424	92.01	94.51	2.50	2.7%
450 to 500 kWh	373	5.4%	45.6%	485	108.26	111.01	2.75	2.5%
500 to 600 kWh	716	10.4%	56.0%	578	134.51	137.52	3.01	2.2%
600 to 700 kWh	664	9.7%	65.6%	689	168.13	171.14	3.01	1.8%
700 to 800 kWh	617	9.0%	74.6%	807	207.20	209.57	2.37	1.1%
800 to 900 kWh	465	6.8%	81.4%	898	239.86	241.27	1.41	0.6%
900 to 1000 kWh	320	4.7%	86.0%	1,022	286.23	285.80	(0.43)	-0.2%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	389.73	383.86	(5.87)	-1.5%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	604.18	585.24	(18.94)	-3.1%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	938.17	898.14	(40.03)	-4.3%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,778.49	1,685.64	(92.85)	-5.2%
Total	6,880	100.0%	100.0%	628	169.90	169.85	(0.05)	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY LEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULIN

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.09	10.31	0.22	2.2%
25 to 50 kWh	197	2.9%	6.6%	32	11.10	11.36	0.26	2.3%
50 to 75 kWh	205	3.0%	9.5%	58	14.10	14.48	0.38	2.7%
75 to 100 kWh	176	2.6%	12.1%	85	19.20	19.72	0.52	2.7%
100 to 150 kWh	296	4.3%	16.4%	124	26.68	27.44	0.76	2.8%
150 to 200 kWh	241	3.5%	19.9%	178	38.08	39.12	1.04	2.7%
200 to 250 kWh	247	3.6%	23.5%	231	48.94	50.32	1.38	2.8%
250 to 300 kWh	238	3.5%	26.9%	285	61.17	62.75	1.58	2.6%
300 to 350 kWh	263	3.8%	30.7%	328	70.43	72.30	1.87	2.7%
350 to 400 kWh	322	4.7%	35.4%	374	80.55	82.68	2.13	2.6%
400 to 450 kWh	330	4.8%	40.2%	426	92.47	94.78	2.31	2.5%
450 to 500 kWh	374	5.4%	45.6%	468	102.81	105.29	2.48	2.4%
500 to 600 kWh	717	10.4%	56.0%	522	116.94	119.53	2.59	2.2%
600 to 700 kWh	664	9.6%	65.7%	609	139.97	142.73	2.76	2.0%
700 to 800 kWh	619	9.0%	74.6%	690	162.49	165.21	2.72	1.7%
800 to 900 kWh	465	6.7%	81.4%	795	194.49	196.52	2.03	1.0%
900 to 1000 kWh	320	4.6%	86.0%	871	219.29	220.42	1.13	0.5%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	300.27	296.89	(3.38)	-1.1%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	491.65	475.49	(16.16)	-3.3%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	719.92	688.04	(31.88)	-4.4%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,330.78	1,257.04	(73.74)	-5.5%
Total	6,894	100.0%	100.0%	560	140.19	140.63	0.43	0.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.14	10.36	0.22	2.2%
25 to 50 kWh	197	2.9%	6.6%	38	11.40	11.68	0.28	2.5%
50 to 75 kWh	205	3.0%	9.5%	62	14.58	14.99	0.41	2.8%
75 to 100 kWh	176	2.6%	12.1%	87	19.55	20.10	0.55	2.8%
100 to 150 kWh	296	4.3%	16.4%	124	26.47	27.24	0.77	2.9%
150 to 200 kWh	241	3.5%	19.9%	175	37.15	38.21	1.06	2.9%
200 to 250 kWh	247	3.6%	23.5%	227	47.89	49.27	1.38	2.9%
250 to 300 kWh	238	3.5%	26.9%	275	58.62	60.22	1.60	2.7%
300 to 350 kWh	263	3.8%	30.7%	323	69.15	71.05	1.90	2.7%
350 to 400 kWh	322	4.7%	35.4%	375	80.74	82.92	2.18	2.7%
400 to 450 kWh	330	4.8%	40.2%	425	92.24	94.65	2.41	2.6%
450 to 500 kWh	374	5.4%	45.6%	476	105.54	108.16	2.62	2.5%
500 to 600 kWh	717	10.4%	56.0%	550	125.73	128.53	2.80	2.2%
600 to 700 kWh	664	9.6%	65.7%	649	154.07	156.95	2.88	1.9%
700 to 800 kWh	619	9.0%	74.6%	748	184.85	187.39	2.54	1.4%
800 to 900 kWh	465	6.7%	81.4%	847	217.24	218.96	1.72	0.8%
900 to 1000 kWh	320	4.6%	86.0%	947	252.78	253.13	0.35	0.1%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	345.06	340.43	(4.63)	-1.3%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	548.10	530.54	(17.56)	-3.2%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	829.05	793.09	(35.96)	-4.3%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,554.64	1,471.34	(83.30)	-5.4%
Total	6,894	100.0%	100.0%	593	155.01	155.20	0.19	0.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	10.28	10.50	0.22	2.1%
25 to 50 kWh	190	0.3%	0.6%	37	11.42	11.70	0.28	2.5%
50 to 75 kWh	310	0.5%	1.1%	60	14.12	14.52	0.40	2.8%
75 to 100 kWh	601	0.9%	2.0%	84	18.40	18.94	0.54	2.9%
100 to 150 kWh	2,685	4.0%	6.0%	127	26.59	27.38	0.79	3.0%
150 to 200 kWh	5,347	8.0%	13.9%	175	36.58	37.66	1.08	3.0%
200 to 250 kWh	6,863	10.2%	24.1%	226	47.30	48.69	1.39	2.9%
250 to 300 kWh	7,536	11.2%	35.4%	277	58.99	60.66	1.67	2.8%
300 to 350 kWh	7,187	10.7%	46.1%	330	72.06	74.00	1.94	2.7%
350 to 400 kWh	6,065	9.0%	55.1%	382	86.09	88.24	2.15	2.5%
400 to 450 kWh	4,988	7.4%	62.5%	433	100.71	103.00	2.29	2.3%
450 to 500 kWh	3,814	5.7%	68.2%	485	116.47	118.81	2.34	2.0%
500 to 600 kWh	5,647	8.4%	76.6%	549	136.83	139.03	2.20	1.6%
600 to 700 kWh	3,780	5.6%	82.2%	639	167.09	168.72	1.63	1.0%
700 to 800 kWh	2,703	4.0%	86.3%	725	197.71	198.39	0.68	0.3%
800 to 900 kWh	2,170	3.2%	89.5%	808	229.92	229.09	(0.83)	-0.4%
900 to 1000 kWh	1,580	2.4%	91.9%	901	267.26	264.40	(2.86)	-1.1%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	367.23	358.24	(8.99)	-2.4%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	576.86	554.76	(22.10)	-3.8%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	858.43	818.63	(39.80)	-4.6%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,707.81	1,614.52	(93.29)	-5.5%
Total	67,143	100.0%	100.0%	476	126.53	126.63	0.09	0.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	10.19	10.42	0.23	2.3%
25 to 50 kWh	192	0.3%	0.6%	39	12.23	12.53	0.30	2.5%
50 to 75 kWh	314	0.5%	1.1%	67	15.34	15.77	0.43	2.8%
75 to 100 kWh	603	0.9%	2.0%	92	19.92	20.50	0.58	2.9%
100 to 150 kWh	2,686	4.0%	6.0%	130	27.42	28.23	0.81	3.0%
150 to 200 kWh	5,353	8.0%	13.9%	179	37.24	38.35	1.11	3.0%
200 to 250 kWh	6,867	10.2%	24.2%	226	47.01	48.42	1.41	3.0%
250 to 300 kWh	7,539	11.2%	35.4%	273	56.78	58.47	1.69	3.0%
300 to 350 kWh	7,187	10.7%	46.1%	320	66.57	68.54	1.97	3.0%
350 to 400 kWh	6,066	9.0%	55.1%	367	76.66	78.90	2.24	2.9%
400 to 450 kWh	4,989	7.4%	62.5%	415	87.15	89.67	2.52	2.9%
450 to 500 kWh	3,814	5.7%	68.2%	463	97.89	100.67	2.78	2.8%
500 to 600 kWh	5,647	8.4%	76.6%	542	116.32	119.46	3.14	2.7%
600 to 700 kWh	3,786	5.6%	82.2%	654	143.94	147.50	3.56	2.5%
700 to 800 kWh	2,704	4.0%	86.3%	770	174.51	178.27	3.76	2.2%
800 to 900 kWh	2,172	3.2%	89.5%	888	207.83	211.42	3.59	1.7%
900 to 1000 kWh	1,581	2.4%	91.9%	993	239.13	242.26	3.13	1.3%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	325.40	325.09	(0.31)	-0.1%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	509.94	498.32	(11.62)	-2.3%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	732.05	705.15	(26.90)	-3.7%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,372.95	1,301.85	(71.10)	-5.2%
Total	67,185	100.0%	100.0%	486	112.66	114.20	1.53	1.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	10.23	10.46	0.23	2.2%
25 to 50 kWh	192	0.3%	0.6%	38	11.83	12.11	0.28	2.4%
50 to 75 kWh	314	0.5%	1.1%	63	14.73	15.15	0.42	2.9%
75 to 100 kWh	603	0.9%	2.0%	88	19.16	19.72	0.56	2.9%
100 to 150 kWh	2,686	4.0%	6.0%	129	27.01	27.81	0.80	3.0%
150 to 200 kWh	5,353	8.0%	13.9%	177	36.91	38.01	1.10	3.0%
200 to 250 kWh	6,867	10.2%	24.2%	226	47.16	48.55	1.39	2.9%
250 to 300 kWh	7,539	11.2%	35.4%	275	57.88	59.57	1.69	2.9%
300 to 350 kWh	7,187	10.7%	46.1%	325	69.32	71.27	1.95	2.8%
350 to 400 kWh	6,066	9.0%	55.1%	374	81.37	83.57	2.20	2.7%
400 to 450 kWh	4,989	7.4%	62.5%	424	93.93	96.34	2.41	2.6%
450 to 500 kWh	3,814	5.7%	68.2%	474	107.18	109.74	2.56	2.4%
500 to 600 kWh	5,648	8.4%	76.6%	546	126.58	129.25	2.67	2.1%
600 to 700 kWh	3,786	5.6%	82.2%	647	155.52	158.12	2.60	1.7%
700 to 800 kWh	2,704	4.0%	86.3%	747	186.11	188.33	2.22	1.2%
800 to 900 kWh	2,172	3.2%	89.5%	848	218.88	220.26	1.38	0.6%
900 to 1000 kWh	1,581	2.4%	91.9%	947	253.21	253.33	0.12	0.0%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	346.32	341.67	(4.65)	-1.3%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	543.43	526.57	(16.86)	-3.1%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	795.25	761.90	(33.35)	-4.2%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,540.49	1,458.29	(82.20)	-5.3%
Total	67,186	100.0%	100.0%	481	119.60	120.41	0.81	0.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	10.07	10.29	0.22	2.2%
25 to 50 kWh	359	0.3%	0.6%	36	10.77	11.03	0.26	2.4%
50 to 75 kWh	863	0.8%	1.4%	63	14.05	14.45	0.40	2.8%
75 to 100 kWh	1,921	1.8%	3.2%	87	18.43	18.97	0.54	2.9%
100 to 150 kWh	8,300	7.8%	11.0%	123	25.75	26.52	0.77	3.0%
150 to 200 kWh	13,892	13.1%	24.1%	168	35.09	36.13	1.04	3.0%
200 to 250 kWh	15,475	14.6%	38.7%	215	45.17	46.49	1.32	2.9%
250 to 300 kWh	14,594	13.8%	52.5%	263	56.24	57.82	1.58	2.8%
300 to 350 kWh	11,985	11.3%	63.8%	313	69.12	70.92	1.80	2.6%
350 to 400 kWh	9,708	9.2%	73.0%	363	83.01	84.97	1.96	2.4%
400 to 450 kWh	7,117	6.7%	79.7%	414	98.21	100.24	2.03	2.1%
450 to 500 kWh	5,192	4.9%	84.6%	462	113.51	115.48	1.97	1.7%
500 to 600 kWh	6,707	6.3%	90.9%	530	135.84	137.50	1.66	1.2%
600 to 700 kWh	3,672	3.5%	94.4%	620	167.40	168.19	0.79	0.5%
700 to 800 kWh	2,063	1.9%	96.3%	706	200.28	199.59	(0.69)	-0.3%
800 to 900 kWh	1,131	1.1%	97.4%	791	234.08	231.66	(2.42)	-1.0%
900 to 1000 kWh	709	0.7%	98.1%	881	271.20	266.56	(4.64)	-1.7%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	366.50	356.00	(10.50)	-2.9%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	582.01	558.04	(23.97)	-4.1%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	855.84	814.65	(41.19)	-4.8%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,723.63	1,627.90	(95.73)	-5.6%
Total	105,998	100.0%	100.0%	334	82.58	83.43	0.86	1.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	10.30	10.53	0.23	2.2%
25 to 50 kWh	375	0.4%	0.6%	42	12.09	12.39	0.30	2.5%
50 to 75 kWh	869	0.8%	1.4%	66	14.83	15.24	0.41	2.8%
75 to 100 kWh	1,921	1.8%	3.2%	91	19.44	20.01	0.57	2.9%
100 to 150 kWh	8,306	7.8%	11.1%	133	27.80	28.63	0.83	3.0%
150 to 200 kWh	13,895	13.1%	24.2%	184	38.30	39.45	1.15	3.0%
200 to 250 kWh	15,476	14.6%	38.8%	235	48.81	50.26	1.45	3.0%
250 to 300 kWh	14,594	13.8%	52.5%	286	59.58	61.34	1.76	3.0%
300 to 350 kWh	11,985	11.3%	63.8%	335	70.09	72.14	2.05	2.9%
350 to 400 kWh	9,710	9.2%	73.0%	385	81.05	83.38	2.33	2.9%
400 to 450 kWh	7,119	6.7%	79.7%	435	92.21	94.79	2.58	2.8%
450 to 500 kWh	5,195	4.9%	84.6%	485	104.05	106.85	2.80	2.7%
500 to 600 kWh	6,708	6.3%	90.9%	561	122.75	125.83	3.08	2.5%
600 to 700 kWh	3,672	3.5%	94.4%	670	151.28	154.58	3.30	2.2%
700 to 800 kWh	2,064	1.9%	96.3%	783	183.07	186.21	3.14	1.7%
800 to 900 kWh	1,131	1.1%	97.4%	899	216.94	219.66	2.72	1.3%
900 to 1000 kWh	709	0.7%	98.1%	1,009	251.48	253.22	1.74	0.7%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	338.59	335.78	(2.81)	-0.8%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	549.78	533.18	(16.60)	-3.0%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	798.78	765.11	(33.67)	-4.2%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,581.15	1,493.95	(87.20)	-5.5%
Total	106,052	100.0%	100.0%	361	80.41	81.97	1.56	1.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	10.19	10.41	0.22	2.2%
25 to 50 kWh	375	0.4%	0.6%	39	11.44	11.72	0.28	2.4%
50 to 75 kWh	869	0.8%	1.4%	64	14.44	14.85	0.41	2.8%
75 to 100 kWh	1,921	1.8%	3.2%	89	18.93	19.49	0.56	3.0%
100 to 150 kWh	8,306	7.8%	11.1%	128	26.78	27.57	0.79	2.9%
150 to 200 kWh	13,895	13.1%	24.2%	176	36.69	37.79	1.10	3.0%
200 to 250 kWh	15,476	14.6%	38.8%	225	46.99	48.37	1.38	2.9%
250 to 300 kWh	14,594	13.8%	52.5%	274	57.91	59.58	1.67	2.9%
300 to 350 kWh	11,985	11.3%	63.8%	324	69.61	71.53	1.92	2.8%
350 to 400 kWh	9,710	9.2%	73.0%	374	82.03	84.17	2.14	2.6%
400 to 450 kWh	7,119	6.7%	79.7%	424	95.21	97.51	2.30	2.4%
450 to 500 kWh	5,195	4.9%	84.6%	474	108.78	111.17	2.39	2.2%
500 to 600 kWh	6,708	6.3%	90.9%	545	129.30	131.66	2.36	1.8%
600 to 700 kWh	3,672	3.5%	94.4%	645	159.34	161.39	2.05	1.3%
700 to 800 kWh	2,064	1.9%	96.3%	744	191.68	192.90	1.22	0.6%
800 to 900 kWh	1,131	1.1%	97.4%	845	225.51	225.66	0.15	0.1%
900 to 1000 kWh	709	0.7%	98.1%	945	261.34	259.89	(1.45)	-0.6%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	352.54	345.88	(6.66)	-1.9%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	565.91	545.62	(20.29)	-3.6%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	827.31	789.88	(37.43)	-4.5%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,652.86	1,561.36	(91.50)	-5.5%
Total	106,052	100.0%	100.0%	347	81.49	82.69	1.20	1.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	10.03	10.25	0.22	2.2%
25 to 50 kWh	13	1.2%	2.5%	45	13.92	14.28	0.36	2.6%
50 to 75 kWh	21	1.9%	4.5%	53	13.61	13.98	0.37	2.7%
75 to 100 kWh	21	1.9%	6.4%	76	17.49	17.99	0.50	2.9%
100 to 150 kWh	48	4.5%	10.9%	113	24.50	25.22	0.72	2.9%
150 to 200 kWh	70	6.5%	17.3%	159	34.26	35.25	0.99	2.9%
200 to 250 kWh	67	6.2%	23.6%	195	40.89	42.10	1.21	3.0%
250 to 300 kWh	66	6.1%	29.7%	248	52.10	53.63	1.53	2.9%
300 to 350 kWh	72	6.7%	36.4%	268	57.48	59.08	1.60	2.8%
350 to 400 kWh	49	4.5%	40.9%	370	80.12	82.27	2.15	2.7%
400 to 450 kWh	69	6.4%	47.3%	383	82.59	84.85	2.26	2.7%
450 to 500 kWh	67	6.2%	53.5%	434	95.09	97.60	2.51	2.6%
500 to 600 kWh	98	9.1%	62.6%	531	119.90	122.73	2.83	2.4%
600 to 700 kWh	82	7.6%	70.2%	649	153.05	156.01	2.96	1.9%
700 to 800 kWh	68	6.3%	76.5%	810	197.69	200.75	3.06	1.5%
800 to 900 kWh	57	5.3%	81.8%	895	224.91	227.60	2.69	1.2%
900 to 1000 kWh	40	3.7%	85.5%	987	254.37	256.58	2.21	0.9%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	376.06	374.10	(1.96)	-0.5%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	635.38	619.87	(15.51)	-2.4%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,081.77	1,038.91	(42.86)	-4.0%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,511.17	1,441.37	(69.80)	-4.6%
Total	1,078	100.0%	100.0%	589	152.64	153.32	0.68	0.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	10.54	10.78	0.24	2.3%
25 to 50 kWh	13	1.2%	2.5%	31	11.77	12.06	0.29	2.5%
50 to 75 kWh	21	1.9%	4.5%	70	16.12	16.57	0.45	2.8%
75 to 100 kWh	21	1.9%	6.4%	97	21.36	21.98	0.62	2.9%
100 to 150 kWh	48	4.5%	10.9%	143	29.83	30.72	0.89	3.0%
150 to 200 kWh	70	6.5%	17.3%	189	39.82	40.99	1.17	2.9%
200 to 250 kWh	67	6.2%	23.6%	256	53.46	55.03	1.57	2.9%
250 to 300 kWh	66	6.1%	29.7%	306	64.12	66.01	1.89	2.9%
300 to 350 kWh	72	6.7%	36.4%	375	78.99	81.27	2.28	2.9%
350 to 400 kWh	49	4.5%	40.9%	379	80.37	82.62	2.25	2.8%
400 to 450 kWh	69	6.4%	47.3%	464	99.13	101.81	2.68	2.7%
450 to 500 kWh	67	6.2%	53.5%	516	110.46	113.47	3.01	2.7%
500 to 600 kWh	98	9.1%	62.6%	563	123.02	126.00	2.98	2.4%
600 to 700 kWh	82	7.6%	70.2%	638	140.10	143.55	3.45	2.5%
700 to 800 kWh	68	6.3%	76.5%	687	150.16	153.94	3.78	2.5%
800 to 900 kWh	57	5.3%	81.8%	796	177.72	181.72	4.00	2.3%
900 to 1000 kWh	40	3.7%	85.5%	924	213.67	217.29	3.62	1.7%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	251.12	254.70	3.58	1.4%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	375.35	375.22	(0.13)	0.0%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	413.13	411.31	(1.82)	-0.4%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,111.36	1,063.40	(47.96)	-4.3%
Total	1,078	100.0%	100.0%	552	125.24	127.62	2.38	1.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	10.29	10.51	0.22	2.1%
25 to 50 kWh	13	1.2%	2.5%	38	12.82	13.15	0.33	2.6%
50 to 75 kWh	21	1.9%	4.5%	61	14.86	15.27	0.41	2.8%
75 to 100 kWh	21	1.9%	6.4%	86	19.41	19.97	0.56	2.9%
100 to 150 kWh	48	4.5%	10.9%	128	27.17	27.97	0.80	2.9%
150 to 200 kWh	70	6.5%	17.3%	174	37.04	38.12	1.08	2.9%
200 to 250 kWh	67	6.2%	23.6%	225	47.17	48.57	1.40	3.0%
250 to 300 kWh	66	6.1%	29.7%	277	58.11	59.82	1.71	2.9%
300 to 350 kWh	72	6.7%	36.4%	321	68.23	70.17	1.94	2.8%
350 to 400 kWh	49	4.5%	40.9%	374	80.25	82.45	2.20	2.7%
400 to 450 kWh	69	6.4%	47.3%	423	90.84	93.31	2.47	2.7%
450 to 500 kWh	67	6.2%	53.5%	475	102.77	105.53	2.76	2.7%
500 to 600 kWh	98	9.1%	62.6%	547	121.46	124.36	2.90	2.4%
600 to 700 kWh	82	7.6%	70.2%	643	146.60	149.80	3.20	2.2%
700 to 800 kWh	68	6.3%	76.5%	749	173.98	177.40	3.42	2.0%
800 to 900 kWh	57	5.3%	81.8%	846	201.42	204.76	3.34	1.7%
900 to 1000 kWh	40	3.7%	85.5%	955	234.02	236.94	2.92	1.2%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	313.59	314.40	0.81	0.3%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	505.36	497.55	(7.81)	-1.5%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	747.45	725.11	(22.34)	-3.0%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,311.26	1,252.38	(58.88)	-4.5%
Total	1,078	100.0%	100.0%	571	138.95	140.48	1.53	1.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.24	10.46	0.22	2.1%
25 to 50 kWh	43	1.3%	3.2%	40	11.15	11.43	0.28	2.5%
50 to 75 kWh	45	1.4%	4.6%	59	14.11	14.50	0.39	2.8%
75 to 100 kWh	59	1.8%	6.4%	91	19.43	20.00	0.57	2.9%
100 to 150 kWh	104	3.2%	9.6%	131	27.62	28.44	0.82	3.0%
150 to 200 kWh	79	2.4%	12.1%	165	34.66	35.69	1.03	3.0%
200 to 250 kWh	78	2.4%	14.5%	211	44.13	45.45	1.32	3.0%
250 to 300 kWh	90	2.8%	17.2%	260	54.01	55.62	1.61	3.0%
300 to 350 kWh	84	2.6%	19.8%	297	62.38	64.20	1.82	2.9%
350 to 400 kWh	103	3.2%	23.0%	339	71.72	73.79	2.07	2.9%
400 to 450 kWh	126	3.9%	26.9%	405	86.56	88.95	2.39	2.8%
450 to 500 kWh	118	3.6%	30.5%	452	96.98	99.70	2.72	2.8%
500 to 600 kWh	280	8.6%	39.2%	518	113.19	116.24	3.05	2.7%
600 to 700 kWh	290	8.9%	48.1%	604	136.06	139.44	3.38	2.5%
700 to 800 kWh	298	9.2%	57.3%	705	165.04	168.72	3.68	2.2%
800 to 900 kWh	263	8.1%	65.4%	801	194.48	198.16	3.68	1.9%
900 to 1000 kWh	225	6.9%	72.4%	891	223.42	226.89	3.47	1.6%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	309.73	310.53	0.80	0.3%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	501.20	491.64	(9.56)	-1.9%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	809.63	780.96	(28.67)	-3.5%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,550.59	1,475.05	(75.54)	-4.9%
Total	3,241	100.0%	100.0%	730	191.40	192.29	0.89	0.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.23	10.46	0.23	2.2%
25 to 50 kWh	43	1.3%	3.2%	32	11.23	11.49	0.26	2.3%
50 to 75 kWh	45	1.4%	4.6%	62	14.98	15.38	0.40	2.7%
75 to 100 kWh	59	1.8%	6.4%	86	18.82	19.37	0.55	2.9%
100 to 150 kWh	104	3.2%	9.6%	120	25.75	26.51	0.76	3.0%
150 to 200 kWh	79	2.4%	12.1%	185	39.26	40.38	1.12	2.9%
200 to 250 kWh	78	2.4%	14.5%	239	49.88	51.36	1.48	3.0%
250 to 300 kWh	90	2.8%	17.2%	291	60.44	62.24	1.80	3.0%
300 to 350 kWh	84	2.6%	19.8%	353	74.07	76.24	2.17	2.9%
350 to 400 kWh	104	3.2%	23.0%	409	85.59	88.11	2.52	2.9%
400 to 450 kWh	126	3.9%	26.9%	448	93.46	96.22	2.76	3.0%
450 to 500 kWh	118	3.6%	30.5%	500	104.97	107.93	2.96	2.8%
500 to 600 kWh	280	8.6%	39.2%	583	122.38	125.92	3.54	2.9%
600 to 700 kWh	291	9.0%	48.2%	693	146.60	150.69	4.09	2.8%
700 to 800 kWh	298	9.2%	57.3%	793	169.07	173.70	4.63	2.7%
800 to 900 kWh	263	8.1%	65.4%	896	192.90	198.09	5.19	2.7%
900 to 1000 kWh	225	6.9%	72.4%	1,004	220.35	225.86	5.51	2.5%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	281.76	287.72	5.96	2.1%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	431.65	434.54	2.89	0.7%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	646.28	637.17	(9.11)	-1.4%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,376.60	1,318.26	(58.34)	-4.2%
Total	3,244	100.0%	100.0%	804	182.41	185.87	3.46	1.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.23	10.46	0.23	2.2%
25 to 50 kWh	43	1.3%	3.2%	36	11.19	11.46	0.27	2.4%
50 to 75 kWh	45	1.4%	4.6%	61	14.55	14.94	0.39	2.7%
75 to 100 kWh	59	1.8%	6.4%	88	19.13	19.68	0.55	2.9%
100 to 150 kWh	104	3.2%	9.6%	125	26.69	27.48	0.79	3.0%
150 to 200 kWh	79	2.4%	12.1%	175	36.96	38.03	1.07	2.9%
200 to 250 kWh	78	2.4%	14.5%	225	47.01	48.40	1.39	3.0%
250 to 300 kWh	90	2.8%	17.2%	275	57.23	58.94	1.71	3.0%
300 to 350 kWh	84	2.6%	19.8%	325	68.21	70.20	1.99	2.9%
350 to 400 kWh	104	3.2%	23.0%	374	78.65	80.94	2.29	2.9%
400 to 450 kWh	126	3.9%	26.9%	426	90.00	92.58	2.58	2.9%
450 to 500 kWh	118	3.6%	30.5%	476	100.97	103.81	2.84	2.8%
500 to 600 kWh	280	8.6%	39.2%	550	117.78	121.08	3.30	2.8%
600 to 700 kWh	291	9.0%	48.2%	649	141.33	145.07	3.74	2.6%
700 to 800 kWh	298	9.2%	57.3%	749	167.05	171.21	4.16	2.5%
800 to 900 kWh	263	8.1%	65.4%	848	193.69	198.13	4.44	2.3%
900 to 1000 kWh	225	6.9%	72.4%	947	221.88	226.37	4.49	2.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	295.76	299.14	3.38	1.1%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	466.31	462.99	(3.32)	-0.7%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	728.20	709.29	(18.91)	-2.6%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,463.60	1,396.66	(66.94)	-4.6%
Total	3,244	100.0%	100.0%	767	186.92	189.10	2.17	1.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	10.31	10.52	0.21	2.0%
25 to 50 kWh	6,730	0.8%	1.8%	36	10.83	11.01	0.18	1.7%
50 to 75 kWh	9,162	1.0%	2.8%	61	13.88	13.93	0.05	0.4%
75 to 100 kWh	13,293	1.5%	4.3%	87	18.88	18.90	0.02	0.1%
100 to 150 kWh	42,548	4.8%	9.1%	125	26.82	26.83	0.01	0.0%
150 to 200 kWh	61,736	7.0%	16.1%	173	37.12	37.13	0.01	0.0%
200 to 250 kWh	72,486	8.2%	24.3%	223	48.02	48.02	0.00	0.0%
250 to 300 kWh	77,280	8.7%	33.0%	273	59.87	59.87	0.00	0.0%
300 to 350 kWh	76,989	8.7%	41.7%	326	73.14	73.14	0.00	0.0%
350 to 400 kWh	72,822	8.2%	49.9%	378	87.75	87.75	0.00	0.0%
400 to 450 kWh	65,248	7.4%	57.3%	432	103.62	103.61	(0.01)	0.0%
450 to 500 kWh	57,849	6.5%	63.8%	486	120.21	120.20	(0.01)	0.0%
500 to 600 kWh	92,528	10.4%	74.2%	564	145.07	145.06	(0.01)	0.0%
600 to 700 kWh	66,335	7.5%	81.7%	671	181.77	181.77	0.00	0.0%
700 to 800 kWh	45,980	5.2%	86.9%	778	221.08	221.08	0.00	0.0%
800 to 900 kWh	31,770	3.6%	90.5%	883	261.25	261.25	0.00	0.0%
900 to 1000 kWh	21,876	2.5%	93.0%	990	302.78	302.78	0.00	0.0%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	400.73	400.73	0.00	0.0%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	614.28	614.28	0.00	0.0%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	898.14	898.13	(0.01)	0.0%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,685.14	1,685.14	0.00	0.0%
Total	886,310	100.0%	100.0%	500	136.51	136.51	0.00	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING (

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	10.23	10.43	0.20	2.0%
25 to 50 kWh	6,811	0.8%	1.8%	40	11.25	11.41	0.16	1.4%
50 to 75 kWh	9,231	1.0%	2.9%	65	14.80	14.85	0.05	0.3%
75 to 100 kWh	13,372	1.5%	4.4%	90	19.72	19.74	0.02	0.1%
100 to 150 kWh	42,691	4.8%	9.2%	129	27.90	27.91	0.01	0.0%
150 to 200 kWh	61,860	7.0%	16.1%	179	38.51	38.52	0.01	0.0%
200 to 250 kWh	72,568	8.2%	24.3%	229	49.18	49.18	0.00	0.0%
250 to 300 kWh	77,355	8.7%	33.0%	277	59.89	59.89	0.00	0.0%
300 to 350 kWh	77,048	8.7%	41.7%	324	70.91	70.90	(0.01)	0.0%
350 to 400 kWh	72,869	8.2%	49.9%	371	82.59	82.59	0.00	0.0%
400 to 450 kWh	65,292	7.4%	57.3%	417	94.42	94.41	(0.01)	0.0%
450 to 500 kWh	57,890	6.5%	63.8%	463	106.60	106.60	0.00	0.0%
500 to 600 kWh	92,594	10.4%	74.2%	531	125.34	125.34	0.00	0.0%
600 to 700 kWh	66,389	7.5%	81.7%	623	152.36	152.36	0.00	0.0%
700 to 800 kWh	46,010	5.2%	86.9%	716	181.74	181.73	(0.01)	0.0%
800 to 900 kWh	31,797	3.6%	90.5%	811	213.52	213.52	0.00	0.0%
900 to 1000 kWh	21,889	2.5%	93.0%	904	245.49	245.49	0.00	0.0%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	324.52	324.52	0.00	0.0%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	497.42	497.41	(0.01)	0.0%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	724.91	724.91	0.00	0.0%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,425.28	1,425.28	0.00	0.0%
Total	887,476	100.0%	100.0%	473	118.26	118.26	0.00	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING C

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	10.27	10.48	0.21	2.0%
25 to 50 kWh	6,812	0.8%	1.8%	38	11.04	11.21	0.17	1.5%
50 to 75 kWh	9,231	1.0%	2.9%	63	14.34	14.39	0.05	0.3%
75 to 100 kWh	13,372	1.5%	4.4%	88	19.30	19.32	0.02	0.1%
100 to 150 kWh	42,691	4.8%	9.2%	127	27.36	27.37	0.01	0.0%
150 to 200 kWh	61,860	7.0%	16.1%	176	37.82	37.82	0.00	0.0%
200 to 250 kWh	72,568	8.2%	24.3%	226	48.60	48.60	0.00	0.0%
250 to 300 kWh	77,355	8.7%	33.0%	275	59.88	59.88	0.00	0.0%
300 to 350 kWh	77,049	8.7%	41.7%	325	72.02	72.02	0.00	0.0%
350 to 400 kWh	72,869	8.2%	49.9%	375	85.17	85.17	0.00	0.0%
400 to 450 kWh	65,292	7.4%	57.3%	424	99.02	99.02	0.00	0.0%
450 to 500 kWh	57,890	6.5%	63.8%	474	113.41	113.41	0.00	0.0%
500 to 600 kWh	92,595	10.4%	74.2%	547	135.21	135.21	0.00	0.0%
600 to 700 kWh	66,389	7.5%	81.7%	647	167.07	167.07	0.00	0.0%
700 to 800 kWh	46,010	5.2%	86.9%	747	201.42	201.41	(0.01)	0.0%
800 to 900 kWh	31,797	3.6%	90.5%	847	237.40	237.39	(0.01)	0.0%
900 to 1000 kWh	21,889	2.5%	93.0%	947	274.15	274.15	0.00	0.0%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	362.64	362.64	0.00	0.0%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	555.87	555.87	0.00	0.0%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	811.57	811.57	0.00	0.0%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,555.44	1,555.44	0.00	0.0%
Total	887,486	100.0%	100.0%	486	127.36	127.36	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	10.31	10.52	0.21	2.0%
25 to 50 kWh	2,340	0.7%	1.7%	35	10.80	10.99	0.19	1.8%
50 to 75 kWh	2,545	0.7%	2.5%	60	13.67	13.72	0.05	0.4%
75 to 100 kWh	3,127	0.9%	3.4%	85	18.73	18.75	0.02	0.1%
100 to 150 kWh	9,914	2.9%	6.3%	125	27.05	27.06	0.01	0.0%
150 to 200 kWh	16,259	4.8%	11.0%	177	37.98	37.99	0.01	0.0%
200 to 250 kWh	21,694	6.3%	17.4%	229	49.29	49.29	0.00	0.0%
250 to 300 kWh	25,714	7.5%	24.9%	282	61.46	61.46	0.00	0.0%
300 to 350 kWh	28,023	8.2%	33.1%	336	74.93	74.92	(0.01)	0.0%
350 to 400 kWh	28,003	8.2%	41.3%	390	89.46	89.46	0.00	0.0%
400 to 450 kWh	26,837	7.8%	49.1%	446	105.51	105.51	0.00	0.0%
450 to 500 kWh	24,804	7.3%	56.4%	502	122.74	122.73	(0.01)	0.0%
500 to 600 kWh	41,374	12.1%	68.5%	581	148.20	148.19	(0.01)	0.0%
600 to 700 kWh	31,251	9.1%	77.6%	691	185.13	185.13	0.00	0.0%
700 to 800 kWh	22,184	6.5%	84.1%	799	224.23	224.23	0.00	0.0%
800 to 900 kWh	15,593	4.6%	88.6%	904	263.94	263.93	(0.01)	0.0%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	305.19	305.18	(0.01)	0.0%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	400.47	400.46	(0.01)	0.0%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	611.08	611.08	0.00	0.0%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	886.49	886.49	0.00	0.0%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,656.96	1,656.95	(0.01)	0.0%
Total	342,053	100.0%	100.0%	561	153.01	153.01	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	10.23	10.43	0.20	2.0%
25 to 50 kWh	2,362	0.7%	1.7%	40	11.22	11.38	0.16	1.4%
50 to 75 kWh	2,571	0.8%	2.5%	66	15.02	15.06	0.04	0.3%
75 to 100 kWh	3,167	0.9%	3.4%	91	20.04	20.06	0.02	0.1%
100 to 150 kWh	9,990	2.9%	6.3%	129	27.95	27.96	0.01	0.0%
150 to 200 kWh	16,318	4.8%	11.1%	177	38.01	38.01	0.00	0.0%
200 to 250 kWh	21,729	6.3%	17.4%	224	48.09	48.10	0.01	0.0%
250 to 300 kWh	25,754	7.5%	24.9%	269	58.12	58.12	0.00	0.0%
300 to 350 kWh	28,046	8.2%	33.1%	314	68.27	68.27	0.00	0.0%
350 to 400 kWh	28,025	8.2%	41.3%	359	79.12	79.12	0.00	0.0%
400 to 450 kWh	26,861	7.8%	49.1%	404	90.33	90.33	0.00	0.0%
450 to 500 kWh	24,821	7.2%	56.4%	447	101.83	101.82	(0.01)	0.0%
500 to 600 kWh	41,404	12.1%	68.5%	514	119.78	119.77	(0.01)	0.0%
600 to 700 kWh	31,282	9.1%	77.6%	603	145.07	145.06	(0.01)	0.0%
700 to 800 kWh	22,198	6.5%	84.1%	695	172.89	172.89	0.00	0.0%
800 to 900 kWh	15,608	4.6%	88.6%	791	203.89	203.88	(0.01)	0.0%
900 to 1000 kWh	10,708	3.1%	91.8%	884	235.14	235.14	0.00	0.0%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	312.56	312.55	(0.01)	0.0%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	485.92	485.91	(0.01)	0.0%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	706.54	706.53	(0.01)	0.0%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,384.94	1,384.94	0.00	0.0%
Total	342,578	100.0%	100.0%	503	124.66	124.66	0.00	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY ITAL FILING BUILD MAKING 42 06 042 BUASE 4 BURSHANT TO ALL FMAIL BU

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	10.27	10.47	0.20	1.9%
25 to 50 kWh	2,363	0.7%	1.7%	37	11.01	11.19	0.18	1.6%
50 to 75 kWh	2,571	0.8%	2.5%	63	14.34	14.39	0.05	0.3%
75 to 100 kWh	3,167	0.9%	3.4%	88	19.39	19.41	0.02	0.1%
100 to 150 kWh	9,990	2.9%	6.3%	127	27.50	27.51	0.01	0.0%
150 to 200 kWh	16,318	4.8%	11.1%	177	38.00	38.00	0.00	0.0%
200 to 250 kWh	21,729	6.3%	17.4%	226	48.69	48.69	0.00	0.0%
250 to 300 kWh	25,754	7.5%	24.9%	276	59.79	59.79	0.00	0.0%
300 to 350 kWh	28,047	8.2%	33.1%	325	71.60	71.60	0.00	0.0%
350 to 400 kWh	28,025	8.2%	41.3%	375	84.29	84.29	0.00	0.0%
400 to 450 kWh	26,861	7.8%	49.1%	425	97.93	97.92	(0.01)	0.0%
450 to 500 kWh	24,821	7.2%	56.4%	475	112.29	112.28	(0.01)	0.0%
500 to 600 kWh	41,405	12.1%	68.5%	548	133.99	133.99	0.00	0.0%
600 to 700 kWh	31,282	9.1%	77.6%	647	165.11	165.11	0.00	0.0%
700 to 800 kWh	22,198	6.5%	84.1%	747	198.57	198.57	0.00	0.0%
800 to 900 kWh	15,608	4.6%	88.6%	847	233.93	233.92	(0.01)	0.0%
900 to 1000 kWh	10,708	3.1%	91.8%	947	270.18	270.18	0.00	0.0%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	356.53	356.53	0.00	0.0%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	548.54	548.53	(0.01)	0.0%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	796.57	796.57	0.00	0.0%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,521.14	1,521.14	0.00	0.0%
Total	342,588	100.0%	100.0%	531	138.80	138.80	0.00	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	10.31	10.52	0.21	2.0%
25 to 50 kWh	4,116	0.8%	1.8%	36	10.76	10.93	0.17	1.6%
50 to 75 kWh	6,326	1.2%	3.0%	62	13.91	13.95	0.04	0.3%
75 to 100 kWh	9,874	1.9%	4.8%	87	18.89	18.91	0.02	0.1%
100 to 150 kWh	32,110	6.0%	10.9%	124	26.75	26.76	0.01	0.0%
150 to 200 kWh	45,014	8.5%	19.3%	172	36.82	36.82	0.00	0.0%
200 to 250 kWh	50,334	9.5%	28.8%	220	47.48	47.48	0.00	0.0%
250 to 300 kWh	51,100	9.6%	38.4%	270	59.11	59.10	(0.01)	0.0%
300 to 350 kWh	48,487	9.1%	47.5%	320	72.16	72.16	0.00	0.0%
350 to 400 kWh	44,300	8.3%	55.8%	370	86.74	86.74	0.00	0.0%
400 to 450 kWh	37,833	7.1%	62.9%	422	102.44	102.44	0.00	0.0%
450 to 500 kWh	32,447	6.1%	69.0%	474	118.49	118.48	(0.01)	0.0%
500 to 600 kWh	49,981	9.4%	78.4%	549	142.78	142.77	(0.01)	0.0%
600 to 700 kWh	33,991	6.4%	84.8%	653	179.29	179.29	0.00	0.0%
700 to 800 kWh	22,764	4.3%	89.1%	757	219.07	219.06	(0.01)	0.0%
800 to 900 kWh	15,354	2.9%	92.0%	863	260.26	260.26	0.00	0.0%
900 to 1000 kWh	10,554	2.0%	94.0%	971	302.59	302.59	0.00	0.0%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	404.42	404.41	(0.01)	0.0%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	620.81	620.80	(0.01)	0.0%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	906.45	906.45	0.00	0.0%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,700.68	1,700.68	0.00	0.0%
Total	532,090	100.0%	100.0%	457	125.09	125.09	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	10.22	10.42	0.20	2.0%
25 to 50 kWh	4,175	0.8%	1.8%	40	11.25	11.42	0.17	1.5%
50 to 75 kWh	6,368	1.2%	3.0%	65	14.70	14.75	0.05	0.3%
75 to 100 kWh	9,913	1.9%	4.9%	90	19.61	19.63	0.02	0.1%
100 to 150 kWh	32,175	6.0%	10.9%	129	27.88	27.89	0.01	0.0%
150 to 200 kWh	45,078	8.5%	19.4%	180	38.68	38.69	0.01	0.0%
200 to 250 kWh	50,380	9.5%	28.8%	231	49.62	49.62	0.00	0.0%
250 to 300 kWh	51,134	9.6%	38.4%	280	60.74	60.74	0.00	0.0%
300 to 350 kWh	48,522	9.1%	47.5%	330	72.40	72.40	0.00	0.0%
350 to 400 kWh	44,324	8.3%	55.8%	379	84.77	84.77	0.00	0.0%
400 to 450 kWh	37,853	7.1%	63.0%	427	97.29	97.28	(0.01)	0.0%
450 to 500 kWh	32,470	6.1%	69.0%	475	110.27	110.26	(0.01)	0.0%
500 to 600 kWh	50,016	9.4%	78.4%	545	130.06	130.05	(0.01)	0.0%
600 to 700 kWh	34,013	6.4%	84.8%	641	159.31	159.31	0.00	0.0%
700 to 800 kWh	22,778	4.3%	89.1%	736	191.04	191.04	0.00	0.0%
800 to 900 kWh	15,366	2.9%	92.0%	831	224.31	224.31	0.00	0.0%
900 to 1000 kWh	10,561	2.0%	94.0%	924	257.41	257.41	0.00	0.0%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	338.93	338.92	(0.01)	0.0%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	509.38	509.37	(0.01)	0.0%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	738.46	738.46	0.00	0.0%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,444.08	1,444.08	0.00	0.0%
Total	532,714	100.0%	100.0%	451	113.44	113.44	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	10.26	10.47	0.21	2.0%
25 to 50 kWh	4,175	0.8%	1.8%	38	11.01	11.18	0.17	1.5%
50 to 75 kWh	6,368	1.2%	3.0%	64	14.31	14.35	0.04	0.3%
75 to 100 kWh	9,913	1.9%	4.9%	89	19.25	19.27	0.02	0.1%
100 to 150 kWh	32,175	6.0%	10.9%	127	27.32	27.33	0.01	0.0%
150 to 200 kWh	45,078	8.5%	19.4%	176	37.75	37.75	0.00	0.0%
200 to 250 kWh	50,380	9.5%	28.8%	225	48.55	48.55	0.00	0.0%
250 to 300 kWh	51,134	9.6%	38.4%	275	59.92	59.92	0.00	0.0%
300 to 350 kWh	48,522	9.1%	47.5%	325	72.28	72.28	0.00	0.0%
350 to 400 kWh	44,324	8.3%	55.8%	375	85.76	85.76	0.00	0.0%
400 to 450 kWh	37,853	7.1%	63.0%	424	99.86	99.86	0.00	0.0%
450 to 500 kWh	32,470	6.1%	69.0%	474	114.38	114.38	0.00	0.0%
500 to 600 kWh	50,016	9.4%	78.4%	547	136.42	136.41	(0.01)	0.0%
600 to 700 kWh	34,013	6.4%	84.8%	647	169.30	169.30	0.00	0.0%
700 to 800 kWh	22,778	4.3%	89.1%	747	205.06	205.06	0.00	0.0%
800 to 900 kWh	15,366	2.9%	92.0%	847	242.29	242.29	0.00	0.0%
900 to 1000 kWh	10,561	2.0%	94.0%	947	280.01	280.01	0.00	0.0%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	371.68	371.68	0.00	0.0%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	565.10	565.10	0.00	0.0%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	822.50	822.49	(0.01)	0.0%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,572.64	1,572.64	0.00	0.0%
Total	532,714	100.0%	100.0%	454	119.24	119.24	0.00	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	10.42	10.62	0.20	1.9%
25 to 50 kWh	240	2.4%	5.5%	43	11.89	12.04	0.15	1.3%
50 to 75 kWh	249	2.5%	7.9%	65	15.31	15.38	0.07	0.5%
75 to 100 kWh	235	2.3%	10.3%	89	20.35	20.39	0.04	0.2%
100 to 150 kWh	398	3.9%	14.2%	125	27.40	27.42	0.02	0.1%
150 to 200 kWh	319	3.2%	17.4%	171	36.90	36.91	0.01	0.0%
200 to 250 kWh	324	3.2%	20.6%	220	47.56	47.57	0.01	0.0%
250 to 300 kWh	327	3.2%	23.8%	264	57.13	57.13	0.00	0.0%
300 to 350 kWh	346	3.4%	27.2%	314	68.44	68.44	0.00	0.0%
350 to 400 kWh	425	4.2%	31.4%	367	80.89	80.89	0.00	0.0%
400 to 450 kWh	456	4.5%	35.9%	418	92.97	92.97	0.00	0.0%
450 to 500 kWh	491	4.9%	40.8%	477	108.29	108.29	0.00	0.0%
500 to 600 kWh	996	9.8%	50.6%	561	131.55	131.54	(0.01)	0.0%
600 to 700 kWh	954	9.4%	60.0%	663	161.49	161.49	0.00	0.0%
700 to 800 kWh	915	9.0%	69.1%	774	196.26	196.25	(0.01)	0.0%
800 to 900 kWh	728	7.2%	76.3%	863	225.72	225.71	(0.01)	0.0%
900 to 1000 kWh	545	5.4%	81.6%	968	261.50	261.50	0.00	0.0%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	348.67	348.66	(0.01)	0.0%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	538.76	538.76	0.00	0.0%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	842.10	842.09	(0.01)	0.0%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,601.40	1,601.40	0.00	0.0%
Total	10,121	100.0%	100.0%	660	177.04	177.05	0.01	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.34	10.54	0.20	1.9%
25 to 50 kWh	240	2.4%	5.5%	32	11.38	11.56	0.18	1.6%
50 to 75 kWh	250	2.5%	8.0%	59	14.65	14.74	0.09	0.6%
75 to 100 kWh	235	2.3%	10.3%	85	19.63	19.69	0.06	0.3%
100 to 150 kWh	400	3.9%	14.2%	123	27.20	27.22	0.02	0.1%
150 to 200 kWh	320	3.2%	17.4%	180	39.44	39.45	0.01	0.0%
200 to 250 kWh	325	3.2%	20.6%	233	50.57	50.58	0.01	0.0%
250 to 300 kWh	328	3.2%	23.8%	286	62.61	62.61	0.00	0.0%
300 to 350 kWh	347	3.4%	27.2%	334	73.26	73.26	0.00	0.0%
350 to 400 kWh	426	4.2%	31.4%	383	84.00	84.00	0.00	0.0%
400 to 450 kWh	456	4.5%	35.9%	432	95.18	95.18	0.00	0.0%
450 to 500 kWh	492	4.9%	40.8%	475	105.93	105.92	(0.01)	0.0%
500 to 600 kWh	997	9.8%	50.6%	539	121.32	121.32	0.00	0.0%
600 to 700 kWh	955	9.4%	60.1%	635	145.16	145.16	0.00	0.0%
700 to 800 kWh	917	9.0%	69.1%	723	167.97	167.97	0.00	0.0%
800 to 900 kWh	728	7.2%	76.3%	832	197.09	197.08	(0.01)	0.0%
900 to 1000 kWh	545	5.4%	81.7%	926	222.67	222.66	(0.01)	0.0%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	292.49	292.48	(0.01)	0.0%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	455.03	455.02	(0.01)	0.0%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	663.79	663.79	0.00	0.0%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,281.53	1,281.52	(0.01)	0.0%
Total	10,138	100.0%	100.0%	638	155.10	155.11	0.01	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.38	10.58	0.20	1.9%
25 to 50 kWh	240	2.4%	5.5%	37	11.64	11.80	0.16	1.4%
50 to 75 kWh	250	2.5%	8.0%	62	14.98	15.06	0.08	0.5%
75 to 100 kWh	235	2.3%	10.3%	87	19.99	20.04	0.05	0.3%
100 to 150 kWh	400	3.9%	14.2%	124	27.30	27.32	0.02	0.1%
150 to 200 kWh	320	3.2%	17.4%	175	38.16	38.18	0.02	0.1%
200 to 250 kWh	325	3.2%	20.6%	226	49.06	49.07	0.01	0.0%
250 to 300 kWh	328	3.2%	23.8%	275	59.87	59.87	0.00	0.0%
300 to 350 kWh	347	3.4%	27.2%	324	70.84	70.85	0.01	0.0%
350 to 400 kWh	426	4.2%	31.4%	375	82.44	82.44	0.00	0.0%
400 to 450 kWh	456	4.5%	35.9%	425	94.08	94.07	(0.01)	0.0%
450 to 500 kWh	492	4.9%	40.8%	476	107.11	107.11	0.00	0.0%
500 to 600 kWh	997	9.8%	50.6%	550	126.44	126.43	(0.01)	0.0%
600 to 700 kWh	955	9.4%	60.1%	649	153.33	153.33	0.00	0.0%
700 to 800 kWh	917	9.0%	69.1%	748	182.12	182.12	0.00	0.0%
800 to 900 kWh	728	7.2%	76.3%	847	211.43	211.42	(0.01)	0.0%
900 to 1000 kWh	545	5.4%	81.7%	947	242.09	242.08	(0.01)	0.0%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	320.61	320.61	0.00	0.0%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	496.90	496.89	(0.01)	0.0%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	753.07	753.07	0.00	0.0%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,441.46	1,441.46	0.00	0.0%
Total	10,138	100.0%	100.0%	649	166.04	166.05	0.01	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

APD: Non-CARE

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	10.32	10.52	0.20	1.9%
25 to 50 kWh	34	1.7%	4.7%	44	13.37	13.52	0.15	1.1%
50 to 75 kWh	42	2.1%	6.8%	50	13.62	13.72	0.10	0.7%
75 to 100 kWh	57	2.8%	9.6%	78	18.62	18.69	0.07	0.4%
100 to 150 kWh	126	6.2%	15.7%	107	24.11	24.16	0.05	0.2%
150 to 200 kWh	144	7.0%	22.8%	167	36.56	36.58	0.02	0.1%
200 to 250 kWh	134	6.5%	29.3%	202	43.72	43.73	0.01	0.0%
250 to 300 kWh	139	6.8%	36.1%	245	53.25	53.26	0.01	0.0%
300 to 350 kWh	133	6.5%	42.6%	298	65.81	65.82	0.01	0.0%
350 to 400 kWh	94	4.6%	47.2%	383	85.94	85.94	0.00	0.0%
400 to 450 kWh	122	6.0%	53.2%	405	91.59	91.59	0.00	0.0%
450 to 500 kWh	107	5.2%	58.4%	478	110.43	110.43	0.00	0.0%
500 to 600 kWh	177	8.7%	67.1%	574	136.51	136.51	0.00	0.0%
600 to 700 kWh	139	6.8%	73.9%	690	169.80	169.79	(0.01)	0.0%
700 to 800 kWh	117	5.7%	79.6%	832	211.24	211.23	(0.01)	0.0%
800 to 900 kWh	95	4.6%	84.2%	955	254.07	254.06	(0.01)	0.0%
900 to 1000 kWh	75	3.7%	87.9%	1,055	286.83	286.83	0.00	0.0%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	393.12	393.12	0.00	0.0%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	627.55	627.54	(0.01)	0.0%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	945.92	945.92	0.00	0.0%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,189.25	1,189.24	(0.01)	0.0%
Total	2,046	100.0%	100.0%	560	148.27	148.29	0.02	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	10.32	10.52	0.20	1.9%
25 to 50 kWh	34	1.7%	4.7%	32	11.66	11.82	0.16	1.4%
50 to 75 kWh	42	2.1%	6.8%	71	17.46	17.55	0.09	0.5%
75 to 100 kWh	57	2.8%	9.6%	95	21.77	21.82	0.05	0.2%
100 to 150 kWh	126	6.2%	15.7%	146	31.94	31.96	0.02	0.1%
150 to 200 kWh	144	7.0%	22.8%	186	40.48	40.50	0.02	0.0%
200 to 250 kWh	134	6.5%	29.3%	247	53.43	53.43	0.00	0.0%
250 to 300 kWh	139	6.8%	36.1%	305	67.29	67.29	0.00	0.0%
300 to 350 kWh	133	6.5%	42.6%	345	76.19	76.19	0.00	0.0%
350 to 400 kWh	94	4.6%	47.2%	366	81.85	81.86	0.01	0.0%
400 to 450 kWh	122	6.0%	53.2%	444	100.40	100.40	0.00	0.0%
450 to 500 kWh	107	5.2%	58.4%	472	105.64	105.64	0.00	0.0%
500 to 600 kWh	177	8.7%	67.1%	520	119.27	119.27	0.00	0.0%
600 to 700 kWh	139	6.8%	73.9%	605	140.44	140.44	0.00	0.0%
700 to 800 kWh	117	5.7%	79.6%	663	155.36	155.35	(0.01)	0.0%
800 to 900 kWh	95	4.6%	84.2%	735	175.13	175.12	(0.01)	0.0%
900 to 1000 kWh	75	3.7%	87.9%	849	209.33	209.32	(0.01)	0.0%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	256.49	256.49	0.00	0.0%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	393.22	393.22	0.00	0.0%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	495.69	495.68	(0.01)	0.0%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,683.15	1,683.15	0.00	0.0%
Total	2,046	100.0%	100.0%	493	119.17	119.18	0.01	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	10.32	10.52	0.20	1.9%
25 to 50 kWh	34	1.7%	4.7%	38	12.51	12.66	0.15	1.2%
50 to 75 kWh	42	2.1%	6.8%	61	15.54	15.63	0.09	0.6%
75 to 100 kWh	57	2.8%	9.6%	87	20.19	20.25	0.06	0.3%
100 to 150 kWh	126	6.2%	15.7%	126	28.03	28.06	0.03	0.1%
150 to 200 kWh	144	7.0%	22.8%	176	38.52	38.54	0.02	0.1%
200 to 250 kWh	134	6.5%	29.3%	224	48.57	48.57	0.00	0.0%
250 to 300 kWh	139	6.8%	36.1%	275	60.27	60.28	0.01	0.0%
300 to 350 kWh	133	6.5%	42.6%	322	71.00	71.00	0.00	0.0%
350 to 400 kWh	94	4.6%	47.2%	375	83.89	83.90	0.01	0.0%
400 to 450 kWh	122	6.0%	53.2%	425	95.99	95.99	0.00	0.0%
450 to 500 kWh	107	5.2%	58.4%	475	108.03	108.03	0.00	0.0%
500 to 600 kWh	177	8.7%	67.1%	547	127.90	127.90	0.00	0.0%
600 to 700 kWh	139	6.8%	73.9%	648	155.15	155.15	0.00	0.0%
700 to 800 kWh	117	5.7%	79.6%	748	183.34	183.33	(0.01)	0.0%
800 to 900 kWh	95	4.6%	84.2%	845	214.70	214.70	0.00	0.0%
900 to 1000 kWh	75	3.7%	87.9%	952	248.08	248.08	0.00	0.0%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	324.84	324.83	(0.01)	0.0%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	510.38	510.38	0.00	0.0%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	720.80	720.80	0.00	0.0%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,436.20	1,436.20	0.00	0.0%
Total	2,046	100.0%	100.0%	526	133.73	133.75	0.02	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	10.30	10.51	0.21	2.0%
25 to 50 kWh	2,150	0.8%	2.0%	35	10.73	10.92	0.19	1.8%
50 to 75 kWh	2,235	0.8%	2.8%	60	13.55	13.60	0.05	0.4%
75 to 100 kWh	2,526	0.9%	3.7%	85	18.68	18.70	0.02	0.1%
100 to 150 kWh	7,229	2.6%	6.3%	125	26.93	26.94	0.01	0.0%
150 to 200 kWh	10,912	4.0%	10.3%	178	38.14	38.15	0.01	0.0%
200 to 250 kWh	14,831	5.4%	15.7%	230	49.57	49.57	0.00	0.0%
250 to 300 kWh	18,178	6.6%	22.3%	284	61.79	61.79	0.00	0.0%
300 to 350 kWh	20,836	7.6%	29.9%	338	75.24	75.24	0.00	0.0%
350 to 400 kWh	21,938	8.0%	37.9%	392	89.79	89.79	0.00	0.0%
400 to 450 kWh	21,849	7.9%	45.8%	448	106.09	106.08	(0.01)	0.0%
450 to 500 kWh	20,990	7.6%	53.5%	505	123.45	123.45	0.00	0.0%
500 to 600 kWh	35,727	13.0%	66.5%	587	149.65	149.64	(0.01)	0.0%
600 to 700 kWh	27,471	10.0%	76.5%	698	187.39	187.39	0.00	0.0%
700 to 800 kWh	19,481	7.1%	83.5%	810	227.81	227.81	0.00	0.0%
800 to 900 kWh	13,423	4.9%	88.4%	919	269.58	269.57	(0.01)	0.0%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	312.26	312.25	(0.01)	0.0%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	409.83	409.83	0.00	0.0%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	629.51	629.51	0.00	0.0%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	905.42	905.42	0.00	0.0%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,667.10	1,667.10	0.00	0.0%
Total	274,910	100.0%	100.0%	581	159.45	159.45	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	10.21	10.42	0.21	2.1%
25 to 50 kWh	2,170	0.8%	2.0%	40	11.11	11.27	0.16	1.4%
50 to 75 kWh	2,257	0.8%	2.8%	66	14.91	14.95	0.04	0.3%
75 to 100 kWh	2,564	0.9%	3.7%	91	19.93	19.95	0.02	0.1%
100 to 150 kWh	7,304	2.7%	6.4%	129	27.84	27.85	0.01	0.0%
150 to 200 kWh	10,965	4.0%	10.4%	176	37.84	37.84	0.00	0.0%
200 to 250 kWh	14,862	5.4%	15.8%	222	47.94	47.94	0.00	0.0%
250 to 300 kWh	18,215	6.6%	22.4%	268	57.98	57.98	0.00	0.0%
300 to 350 kWh	20,859	7.6%	30.0%	312	68.17	68.17	0.00	0.0%
350 to 400 kWh	21,959	8.0%	37.9%	357	79.18	79.18	0.00	0.0%
400 to 450 kWh	21,872	7.9%	45.9%	401	90.48	90.48	0.00	0.0%
450 to 500 kWh	21,007	7.6%	53.5%	445	102.04	102.03	(0.01)	0.0%
500 to 600 kWh	35,757	13.0%	66.5%	510	119.82	119.82	0.00	0.0%
600 to 700 kWh	27,496	10.0%	76.5%	597	144.73	144.73	0.00	0.0%
700 to 800 kWh	19,494	7.1%	83.5%	685	172.14	172.14	0.00	0.0%
800 to 900 kWh	13,436	4.9%	88.4%	775	202.67	202.66	(0.01)	0.0%
900 to 1000 kWh	9,127	3.3%	91.7%	865	233.91	233.90	(0.01)	0.0%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	309.78	309.77	(0.01)	0.0%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	481.86	481.86	0.00	0.0%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	706.93	706.92	(0.01)	0.0%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,404.85	1,404.84	(0.01)	0.0%
Total	275,393	100.0%	100.0%	507	127.21	127.21	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	10.26	10.46	0.20	1.9%
25 to 50 kWh	2,171	0.8%	2.0%	37	10.92	11.09	0.17	1.6%
50 to 75 kWh	2,257	0.8%	2.8%	63	14.23	14.27	0.04	0.3%
75 to 100 kWh	2,564	0.9%	3.7%	88	19.31	19.33	0.02	0.1%
100 to 150 kWh	7,304	2.7%	6.4%	127	27.38	27.39	0.01	0.0%
150 to 200 kWh	10,965	4.0%	10.4%	177	37.99	38.00	0.01	0.0%
200 to 250 kWh	14,862	5.4%	15.8%	226	48.76	48.76	0.00	0.0%
250 to 300 kWh	18,215	6.6%	22.4%	276	59.89	59.89	0.00	0.0%
300 to 350 kWh	20,860	7.6%	30.0%	325	71.71	71.71	0.00	0.0%
350 to 400 kWh	21,959	8.0%	37.9%	375	84.49	84.49	0.00	0.0%
400 to 450 kWh	21,872	7.9%	45.9%	425	98.29	98.29	0.00	0.0%
450 to 500 kWh	21,007	7.6%	53.5%	475	112.75	112.75	0.00	0.0%
500 to 600 kWh	35,757	13.0%	66.5%	548	134.74	134.74	0.00	0.0%
600 to 700 kWh	27,496	10.0%	76.5%	647	166.07	166.07	0.00	0.0%
700 to 800 kWh	19,494	7.1%	83.6%	747	199.99	199.99	0.00	0.0%
800 to 900 kWh	13,436	4.9%	88.4%	847	236.14	236.13	(0.01)	0.0%
900 to 1000 kWh	9,127	3.3%	91.7%	947	273.10	273.10	0.00	0.0%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	359.83	359.83	0.00	0.0%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	555.72	555.72	0.00	0.0%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	806.25	806.24	(0.01)	0.0%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,536.18	1,536.18	0.00	0.0%
Total	275,402	100.0%	100.0%	544	143.28	143.29	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	10.31	10.52	0.21	2.0%
25 to 50 kWh	3,757	0.9%	2.1%	36	10.73	10.91	0.18	1.7%
50 to 75 kWh	5,463	1.3%	3.4%	62	13.82	13.87	0.05	0.4%
75 to 100 kWh	7,953	1.9%	5.2%	87	18.88	18.89	0.01	0.1%
100 to 150 kWh	23,810	5.6%	10.8%	125	26.84	26.84	0.00	0.0%
150 to 200 kWh	31,122	7.3%	18.1%	173	37.13	37.13	0.00	0.0%
200 to 250 kWh	34,859	8.2%	26.3%	222	47.93	47.93	0.00	0.0%
250 to 300 kWh	36,506	8.6%	34.9%	272	59.62	59.62	0.00	0.0%
300 to 350 kWh	36,502	8.6%	43.4%	322	72.56	72.56	0.00	0.0%
350 to 400 kWh	34,592	8.1%	51.6%	372	87.24	87.24	0.00	0.0%
400 to 450 kWh	30,716	7.2%	58.8%	424	102.95	102.95	0.00	0.0%
450 to 500 kWh	27,255	6.4%	65.2%	476	119.06	119.06	0.00	0.0%
500 to 600 kWh	43,274	10.2%	75.3%	552	143.59	143.59	0.00	0.0%
600 to 700 kWh	30,319	7.1%	82.4%	657	180.64	180.64	0.00	0.0%
700 to 800 kWh	20,701	4.9%	87.3%	762	221.01	221.00	(0.01)	0.0%
800 to 900 kWh	14,223	3.3%	90.6%	869	262.53	262.53	0.00	0.0%
900 to 1000 kWh	9,845	2.3%	92.9%	977	305.18	305.18	0.00	0.0%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	407.46	407.46	0.00	0.0%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	625.53	625.52	(0.01)	0.0%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	913.37	913.36	(0.01)	0.0%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,708.94	1,708.93	(0.01)	0.0%
Total	426,092	100.0%	100.0%	488	135.45	135.45	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	10.20	10.41	0.21	2.1%
25 to 50 kWh	3,800	0.9%	2.1%	40	11.15	11.31	0.16	1.4%
50 to 75 kWh	5,499	1.3%	3.4%	65	14.62	14.66	0.04	0.3%
75 to 100 kWh	7,992	1.9%	5.3%	90	19.51	19.53	0.02	0.1%
100 to 150 kWh	23,869	5.6%	10.9%	128	27.62	27.63	0.01	0.0%
150 to 200 kWh	31,183	7.3%	18.2%	178	38.34	38.35	0.01	0.0%
200 to 250 kWh	34,904	8.2%	26.3%	229	49.34	49.34	0.00	0.0%
250 to 300 kWh	36,540	8.6%	34.9%	278	60.50	60.50	0.00	0.0%
300 to 350 kWh	36,537	8.6%	43.5%	328	72.48	72.48	0.00	0.0%
350 to 400 kWh	34,614	8.1%	51.6%	377	85.17	85.17	0.00	0.0%
400 to 450 kWh	30,734	7.2%	58.8%	425	97.86	97.86	0.00	0.0%
450 to 500 kWh	27,275	6.4%	65.2%	473	110.92	110.92	0.00	0.0%
500 to 600 kWh	43,308	10.2%	75.3%	542	130.71	130.71	0.00	0.0%
600 to 700 kWh	30,341	7.1%	82.4%	637	159.88	159.88	0.00	0.0%
700 to 800 kWh	20,714	4.9%	87.3%	731	191.53	191.52	(0.01)	0.0%
800 to 900 kWh	14,235	3.3%	90.6%	825	224.68	224.68	0.00	0.0%
900 to 1000 kWh	9,852	2.3%	92.9%	918	257.71	257.71	0.00	0.0%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	339.12	339.12	0.00	0.0%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	507.59	507.59	0.00	0.0%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	736.45	736.45	0.00	0.0%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,438.48	1,438.48	0.00	0.0%
Total	426,662	100.0%	100.0%	474	121.26	121.26	0.01	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	10.26	10.46	0.20	1.9%
25 to 50 kWh	3,800	0.9%	2.1%	38	10.94	11.11	0.17	1.6%
50 to 75 kWh	5,499	1.3%	3.4%	63	14.22	14.26	0.04	0.3%
75 to 100 kWh	7,992	1.9%	5.3%	88	19.20	19.21	0.01	0.1%
100 to 150 kWh	23,869	5.6%	10.9%	127	27.23	27.24	0.01	0.0%
150 to 200 kWh	31,183	7.3%	18.2%	176	37.74	37.74	0.00	0.0%
200 to 250 kWh	34,904	8.2%	26.3%	225	48.63	48.63	0.00	0.0%
250 to 300 kWh	36,540	8.6%	34.9%	275	60.06	60.06	0.00	0.0%
300 to 350 kWh	36,537	8.6%	43.5%	325	72.52	72.52	0.00	0.0%
350 to 400 kWh	34,614	8.1%	51.6%	375	86.20	86.20	0.00	0.0%
400 to 450 kWh	30,734	7.2%	58.8%	424	100.41	100.41	0.00	0.0%
450 to 500 kWh	27,275	6.4%	65.2%	474	114.99	114.99	0.00	0.0%
500 to 600 kWh	43,308	10.2%	75.3%	547	137.15	137.15	0.00	0.0%
600 to 700 kWh	30,341	7.1%	82.4%	647	170.26	170.26	0.00	0.0%
700 to 800 kWh	20,714	4.9%	87.3%	747	206.27	206.27	0.00	0.0%
800 to 900 kWh	14,235	3.3%	90.6%	847	243.61	243.61	0.00	0.0%
900 to 1000 kWh	9,852	2.3%	92.9%	948	281.46	281.46	0.00	0.0%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	373.30	373.30	0.00	0.0%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	566.57	566.56	(0.01)	0.0%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	824.95	824.95	0.00	0.0%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,573.91	1,573.91	0.00	0.0%
Total	426,662	100.0%	100.0%	481	128.32	128.33	0.01	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	10.34	10.54	0.20	1.9%
25 to 50 kWh	21	2.2%	7.2%	43	12.85	12.99	0.14	1.1%
50 to 75 kWh	21	2.2%	9.4%	47	13.26	13.37	0.11	0.8%
75 to 100 kWh	36	3.7%	13.1%	80	18.99	19.06	0.07	0.4%
100 to 150 kWh	78	8.1%	21.2%	103	23.43	23.48	0.05	0.2%
150 to 200 kWh	74	7.6%	28.8%	174	37.80	37.82	0.02	0.1%
200 to 250 kWh	67	6.9%	35.7%	208	45.33	45.35	0.02	0.0%
250 to 300 kWh	73	7.5%	43.3%	242	52.91	52.92	0.01	0.0%
300 to 350 kWh	61	6.3%	49.6%	334	73.75	73.76	0.01	0.0%
350 to 400 kWh	45	4.6%	54.2%	398	89.93	89.93	0.00	0.0%
400 to 450 kWh	53	5.5%	59.7%	435	100.37	100.37	0.00	0.0%
450 to 500 kWh	40	4.1%	63.8%	552	131.91	131.91	0.00	0.0%
500 to 600 kWh	79	8.2%	72.0%	628	153.61	153.61	0.00	0.0%
600 to 700 kWh	57	5.9%	77.9%	749	189.55	189.55	0.00	0.0%
700 to 800 kWh	49	5.1%	83.0%	863	225.79	225.79	0.00	0.0%
800 to 900 kWh	38	3.9%	86.9%	1,043	293.43	293.42	(0.01)	0.0%
900 to 1000 kWh	35	3.6%	90.5%	1,133	321.41	321.40	(0.01)	0.0%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	428.19	428.18	(0.01)	0.0%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	642.89	642.89	0.00	0.0%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	883.93	883.93	0.00	0.0%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,063.19	1,063.18	(0.01)	0.0%
Total	968	100.0%	100.0%	527	142.63	142.65	0.03	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	10.19	10.40	0.21	2.1%
25 to 50 kWh	21	2.2%	7.2%	33	11.42	11.59	0.17	1.5%
50 to 75 kWh	21	2.2%	9.4%	73	18.35	18.45	0.10	0.5%
75 to 100 kWh	36	3.7%	13.1%	94	21.65	21.70	0.05	0.2%
100 to 150 kWh	78	8.1%	21.2%	148	32.70	32.73	0.03	0.1%
150 to 200 kWh	74	7.6%	28.8%	183	40.00	40.01	0.01	0.0%
200 to 250 kWh	67	6.9%	35.7%	237	51.82	51.83	0.01	0.0%
250 to 300 kWh	73	7.5%	43.3%	304	68.45	68.45	0.00	0.0%
300 to 350 kWh	61	6.3%	49.6%	310	70.19	70.19	0.00	0.0%
350 to 400 kWh	45	4.6%	54.2%	352	81.01	81.02	0.01	0.0%
400 to 450 kWh	53	5.5%	59.7%	419	98.57	98.57	0.00	0.0%
450 to 500 kWh	40	4.1%	63.8%	400	92.53	92.53	0.00	0.0%
500 to 600 kWh	79	8.2%	72.0%	466	110.97	110.97	0.00	0.0%
600 to 700 kWh	57	5.9%	77.9%	558	136.02	136.02	0.00	0.0%
700 to 800 kWh	49	5.1%	83.0%	631	157.32	157.31	(0.01)	0.0%
800 to 900 kWh	38	3.9%	86.9%	646	165.41	165.41	0.00	0.0%
900 to 1000 kWh	35	3.6%	90.5%	763	200.23	200.23	0.00	0.0%
1000 to 1500 kWh	64	6.6%	97.1%	936	259.82	259.81	(0.01)	0.0%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	429.23	429.22	(0.01)	0.0%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	551.94	551.93	(0.01)	0.0%
>= 3000 kWh	4	0.4%	100.0%	5,773	1,993.03	1,993.03	0.00	0.0%
Total	968	100.0%	100.0%	427	109.78	109.80	0.02	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	10.27	10.47	0.20	1.9%
25 to 50 kWh	21	2.2%	7.2%	38	12.13	12.29	0.16	1.3%
50 to 75 kWh	21	2.2%	9.4%	60	15.80	15.91	0.11	0.7%
75 to 100 kWh	36	3.7%	13.1%	87	20.32	20.38	0.06	0.3%
100 to 150 kWh	78	8.1%	21.2%	126	28.06	28.10	0.04	0.1%
150 to 200 kWh	74	7.6%	28.8%	179	38.90	38.91	0.01	0.0%
200 to 250 kWh	67	6.9%	35.7%	223	48.57	48.58	0.01	0.0%
250 to 300 kWh	73	7.5%	43.3%	273	60.68	60.68	0.00	0.0%
300 to 350 kWh	61	6.3%	49.6%	322	71.97	71.97	0.00	0.0%
350 to 400 kWh	45	4.6%	54.2%	375	85.47	85.47	0.00	0.0%
400 to 450 kWh	53	5.5%	59.7%	427	99.47	99.47	0.00	0.0%
450 to 500 kWh	40	4.1%	63.8%	476	112.22	112.22	0.00	0.0%
500 to 600 kWh	79	8.2%	72.0%	547	132.29	132.29	0.00	0.0%
600 to 700 kWh	57	5.9%	77.9%	654	162.79	162.78	(0.01)	0.0%
700 to 800 kWh	49	5.1%	83.0%	747	191.55	191.55	0.00	0.0%
800 to 900 kWh	38	3.9%	86.9%	844	229.42	229.42	0.00	0.0%
900 to 1000 kWh	35	3.6%	90.5%	948	260.82	260.81	(0.01)	0.0%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	344.11	344.11	0.00	0.0%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	536.06	536.05	(0.01)	0.0%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	717.93	717.93	0.00	0.0%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,528.11	1,528.10	(0.01)	0.0%
Total	968	100.0%	100.0%	477	126.21	126.23	0.02	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	10.41	10.61	0.20	1.9%
25 to 50 kWh	197	2.9%	6.6%	43	12.00	12.14	0.14	1.2%
50 to 75 kWh	204	3.0%	9.5%	66	15.50	15.55	0.05	0.3%
75 to 100 kWh	176	2.6%	12.1%	89	20.47	20.51	0.04	0.2%
100 to 150 kWh	294	4.3%	16.4%	123	27.04	27.06	0.02	0.1%
150 to 200 kWh	240	3.5%	19.8%	172	37.30	37.31	0.01	0.0%
200 to 250 kWh	246	3.6%	23.4%	223	48.22	48.23	0.01	0.0%
250 to 300 kWh	237	3.4%	26.9%	265	57.70	57.70	0.00	0.0%
300 to 350 kWh	262	3.8%	30.7%	319	69.80	69.80	0.00	0.0%
350 to 400 kWh	322	4.7%	35.3%	376	83.17	83.17	0.00	0.0%
400 to 450 kWh	330	4.8%	40.1%	424	94.51	94.51	0.00	0.0%
450 to 500 kWh	373	5.4%	45.6%	485	111.01	111.01	0.00	0.0%
500 to 600 kWh	716	10.4%	56.0%	578	137.52	137.52	0.00	0.0%
600 to 700 kWh	664	9.7%	65.6%	689	171.14	171.14	0.00	0.0%
700 to 800 kWh	617	9.0%	74.6%	807	209.57	209.56	(0.01)	0.0%
800 to 900 kWh	465	6.8%	81.4%	898	241.27	241.27	0.00	0.0%
900 to 1000 kWh	320	4.7%	86.0%	1,022	285.80	285.79	(0.01)	0.0%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	383.86	383.85	(0.01)	0.0%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	585.24	585.24	0.00	0.0%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	898.14	898.13	(0.01)	0.0%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,685.64	1,685.63	(0.01)	0.0%
Total	6,880	100.0%	100.0%	628	169.85	169.87	0.01	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY DI EMENTAL EL INC BUI EMAKING 42 06 042 PHASE 4 PURSUANT TO ALLEMAN

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.31	10.51	0.20	1.9%
25 to 50 kWh	197	2.9%	6.6%	32	11.36	11.54	0.18	1.6%
50 to 75 kWh	205	3.0%	9.5%	58	14.48	14.58	0.10	0.7%
75 to 100 kWh	176	2.6%	12.1%	85	19.72	19.78	0.06	0.3%
100 to 150 kWh	296	4.3%	16.4%	124	27.44	27.47	0.03	0.1%
150 to 200 kWh	241	3.5%	19.9%	178	39.12	39.14	0.02	0.1%
200 to 250 kWh	247	3.6%	23.5%	231	50.32	50.32	0.00	0.0%
250 to 300 kWh	238	3.5%	26.9%	285	62.75	62.75	0.00	0.0%
300 to 350 kWh	263	3.8%	30.7%	328	72.30	72.30	0.00	0.0%
350 to 400 kWh	322	4.7%	35.4%	374	82.68	82.68	0.00	0.0%
400 to 450 kWh	330	4.8%	40.2%	426	94.78	94.78	0.00	0.0%
450 to 500 kWh	374	5.4%	45.6%	468	105.29	105.29	0.00	0.0%
500 to 600 kWh	717	10.4%	56.0%	522	119.53	119.53	0.00	0.0%
600 to 700 kWh	664	9.6%	65.7%	609	142.73	142.73	0.00	0.0%
700 to 800 kWh	619	9.0%	74.6%	690	165.21	165.20	(0.01)	0.0%
800 to 900 kWh	465	6.7%	81.4%	795	196.52	196.52	0.00	0.0%
900 to 1000 kWh	320	4.6%	86.0%	871	220.42	220.42	0.00	0.0%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	296.89	296.89	0.00	0.0%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	475.49	475.49	0.00	0.0%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	688.04	688.04	0.00	0.0%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,257.04	1,257.04	0.00	0.0%
Total	6,894	100.0%	100.0%	560	140.63	140.64	0.02	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.36	10.56	0.20	1.9%
25 to 50 kWh	197	2.9%	6.6%	38	11.68	11.84	0.16	1.4%
50 to 75 kWh	205	3.0%	9.5%	62	14.99	15.07	0.08	0.5%
75 to 100 kWh	176	2.6%	12.1%	87	20.10	20.14	0.04	0.2%
100 to 150 kWh	296	4.3%	16.4%	124	27.24	27.26	0.02	0.1%
150 to 200 kWh	241	3.5%	19.9%	175	38.21	38.22	0.01	0.0%
200 to 250 kWh	247	3.6%	23.5%	227	49.27	49.28	0.01	0.0%
250 to 300 kWh	238	3.5%	26.9%	275	60.22	60.23	0.01	0.0%
300 to 350 kWh	263	3.8%	30.7%	323	71.05	71.05	0.00	0.0%
350 to 400 kWh	322	4.7%	35.4%	375	82.92	82.92	0.00	0.0%
400 to 450 kWh	330	4.8%	40.2%	425	94.65	94.65	0.00	0.0%
450 to 500 kWh	374	5.4%	45.6%	476	108.16	108.15	(0.01)	0.0%
500 to 600 kWh	717	10.4%	56.0%	550	128.53	128.52	(0.01)	0.0%
600 to 700 kWh	664	9.6%	65.7%	649	156.95	156.95	0.00	0.0%
700 to 800 kWh	619	9.0%	74.6%	748	187.39	187.39	0.00	0.0%
800 to 900 kWh	465	6.7%	81.4%	847	218.96	218.95	(0.01)	0.0%
900 to 1000 kWh	320	4.6%	86.0%	947	253.13	253.12	(0.01)	0.0%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	340.43	340.42	(0.01)	0.0%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	530.54	530.54	0.00	0.0%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	793.09	793.09	0.00	0.0%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,471.34	1,471.33	(0.01)	0.0%
Total	6,894	100.0%	100.0%	593	155.20	155.21	0.01	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	10.50	10.70	0.20	1.9%
25 to 50 kWh	190	0.3%	0.6%	37	11.70	11.85	0.15	1.3%
50 to 75 kWh	310	0.5%	1.1%	60	14.52	14.58	0.06	0.4%
75 to 100 kWh	601	0.9%	2.0%	84	18.94	18.97	0.03	0.2%
100 to 150 kWh	2,685	4.0%	6.0%	127	27.38	27.40	0.02	0.1%
150 to 200 kWh	5,347	8.0%	13.9%	175	37.66	37.67	0.01	0.0%
200 to 250 kWh	6,863	10.2%	24.1%	226	48.69	48.69	0.00	0.0%
250 to 300 kWh	7,536	11.2%	35.4%	277	60.66	60.66	0.00	0.0%
300 to 350 kWh	7,187	10.7%	46.1%	330	74.00	74.00	0.00	0.0%
350 to 400 kWh	6,065	9.0%	55.1%	382	88.24	88.24	0.00	0.0%
400 to 450 kWh	4,988	7.4%	62.5%	433	103.00	103.00	0.00	0.0%
450 to 500 kWh	3,814	5.7%	68.2%	485	118.81	118.80	(0.01)	0.0%
500 to 600 kWh	5,647	8.4%	76.6%	549	139.03	139.03	0.00	0.0%
600 to 700 kWh	3,780	5.6%	82.2%	639	168.72	168.72	0.00	0.0%
700 to 800 kWh	2,703	4.0%	86.3%	725	198.39	198.39	0.00	0.0%
800 to 900 kWh	2,170	3.2%	89.5%	808	229.09	229.09	0.00	0.0%
900 to 1000 kWh	1,580	2.4%	91.9%	901	264.40	264.39	(0.01)	0.0%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	358.24	358.24	0.00	0.0%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	554.76	554.76	0.00	0.0%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	818.63	818.63	0.00	0.0%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,614.52	1,614.52	0.00	0.0%
Total	67,143	100.0%	100.0%	476	126.63	126.63	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	10.42	10.61	0.19	1.8%
25 to 50 kWh	192	0.3%	0.6%	39	12.53	12.69	0.16	1.3%
50 to 75 kWh	314	0.5%	1.1%	67	15.77	15.84	0.07	0.4%
75 to 100 kWh	603	0.9%	2.0%	92	20.50	20.53	0.03	0.1%
100 to 150 kWh	2,686	4.0%	6.0%	130	28.23	28.25	0.02	0.1%
150 to 200 kWh	5,353	8.0%	13.9%	179	38.35	38.36	0.01	0.0%
200 to 250 kWh	6,867	10.2%	24.2%	226	48.42	48.42	0.00	0.0%
250 to 300 kWh	7,539	11.2%	35.4%	273	58.47	58.47	0.00	0.0%
300 to 350 kWh	7,187	10.7%	46.1%	320	68.54	68.54	0.00	0.0%
350 to 400 kWh	6,066	9.0%	55.1%	367	78.90	78.89	(0.01)	0.0%
400 to 450 kWh	4,989	7.4%	62.5%	415	89.67	89.66	(0.01)	0.0%
450 to 500 kWh	3,814	5.7%	68.2%	463	100.67	100.67	0.00	0.0%
500 to 600 kWh	5,647	8.4%	76.6%	542	119.46	119.46	0.00	0.0%
600 to 700 kWh	3,786	5.6%	82.2%	654	147.50	147.49	(0.01)	0.0%
700 to 800 kWh	2,704	4.0%	86.3%	770	178.27	178.27	0.00	0.0%
800 to 900 kWh	2,172	3.2%	89.5%	888	211.42	211.42	0.00	0.0%
900 to 1000 kWh	1,581	2.4%	91.9%	993	242.26	242.25	(0.01)	0.0%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	325.09	325.08	(0.01)	0.0%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	498.32	498.32	0.00	0.0%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	705.15	705.14	(0.01)	0.0%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,301.85	1,301.84	(0.01)	0.0%
Total	67,185	100.0%	100.0%	486	114.20	114.20	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	10.46	10.66	0.20	1.9%
25 to 50 kWh	192	0.3%	0.6%	38	12.11	12.28	0.17	1.4%
50 to 75 kWh	314	0.5%	1.1%	63	15.15	15.21	0.06	0.4%
75 to 100 kWh	603	0.9%	2.0%	88	19.72	19.75	0.03	0.2%
100 to 150 kWh	2,686	4.0%	6.0%	129	27.81	27.82	0.01	0.0%
150 to 200 kWh	5,353	8.0%	13.9%	177	38.01	38.01	0.00	0.0%
200 to 250 kWh	6,867	10.2%	24.2%	226	48.55	48.55	0.00	0.0%
250 to 300 kWh	7,539	11.2%	35.4%	275	59.57	59.57	0.00	0.0%
300 to 350 kWh	7,187	10.7%	46.1%	325	71.27	71.27	0.00	0.0%
350 to 400 kWh	6,066	9.0%	55.1%	374	83.57	83.57	0.00	0.0%
400 to 450 kWh	4,989	7.4%	62.5%	424	96.34	96.33	(0.01)	0.0%
450 to 500 kWh	3,814	5.7%	68.2%	474	109.74	109.74	0.00	0.0%
500 to 600 kWh	5,648	8.4%	76.6%	546	129.25	129.25	0.00	0.0%
600 to 700 kWh	3,786	5.6%	82.2%	647	158.12	158.11	(0.01)	0.0%
700 to 800 kWh	2,704	4.0%	86.3%	747	188.33	188.33	0.00	0.0%
800 to 900 kWh	2,172	3.2%	89.5%	848	220.26	220.25	(0.01)	0.0%
900 to 1000 kWh	1,581	2.4%	91.9%	947	253.33	253.33	0.00	0.0%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	341.67	341.67	0.00	0.0%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	526.57	526.56	(0.01)	0.0%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	761.90	761.90	0.00	0.0%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,458.29	1,458.29	0.00	0.0%
Total	67,186	100.0%	100.0%	481	120.41	120.41	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	10.29	10.50	0.21	2.0%
25 to 50 kWh	359	0.3%	0.6%	36	11.03	11.18	0.15	1.4%
50 to 75 kWh	863	0.8%	1.4%	63	14.45	14.51	0.06	0.4%
75 to 100 kWh	1,921	1.8%	3.2%	87	18.97	18.99	0.02	0.1%
100 to 150 kWh	8,300	7.8%	11.0%	123	26.52	26.53	0.01	0.0%
150 to 200 kWh	13,892	13.1%	24.1%	168	36.13	36.13	0.00	0.0%
200 to 250 kWh	15,475	14.6%	38.7%	215	46.49	46.49	0.00	0.0%
250 to 300 kWh	14,594	13.8%	52.5%	263	57.82	57.82	0.00	0.0%
300 to 350 kWh	11,985	11.3%	63.8%	313	70.92	70.92	0.00	0.0%
350 to 400 kWh	9,708	9.2%	73.0%	363	84.97	84.97	0.00	0.0%
400 to 450 kWh	7,117	6.7%	79.7%	414	100.24	100.23	(0.01)	0.0%
450 to 500 kWh	5,192	4.9%	84.6%	462	115.48	115.48	0.00	0.0%
500 to 600 kWh	6,707	6.3%	90.9%	530	137.50	137.49	(0.01)	0.0%
600 to 700 kWh	3,672	3.5%	94.4%	620	168.19	168.18	(0.01)	0.0%
700 to 800 kWh	2,063	1.9%	96.3%	706	199.59	199.59	0.00	0.0%
800 to 900 kWh	1,131	1.1%	97.4%	791	231.66	231.65	(0.01)	0.0%
900 to 1000 kWh	709	0.7%	98.1%	881	266.56	266.56	0.00	0.0%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	356.00	356.00	0.00	0.0%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	558.04	558.03	(0.01)	0.0%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	814.65	814.65	0.00	0.0%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,627.90	1,627.90	0.00	0.0%
Total	105,998	100.0%	100.0%	334	83.43	83.43	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	10.53	10.72	0.19	1.8%
25 to 50 kWh	375	0.4%	0.6%	42	12.39	12.55	0.16	1.3%
50 to 75 kWh	869	0.8%	1.4%	66	15.24	15.31	0.07	0.5%
75 to 100 kWh	1,921	1.8%	3.2%	91	20.01	20.04	0.03	0.1%
100 to 150 kWh	8,306	7.8%	11.1%	133	28.63	28.64	0.01	0.0%
150 to 200 kWh	13,895	13.1%	24.2%	184	39.45	39.45	0.00	0.0%
200 to 250 kWh	15,476	14.6%	38.8%	235	50.26	50.26	0.00	0.0%
250 to 300 kWh	14,594	13.8%	52.5%	286	61.34	61.34	0.00	0.0%
300 to 350 kWh	11,985	11.3%	63.8%	335	72.14	72.14	0.00	0.0%
350 to 400 kWh	9,710	9.2%	73.0%	385	83.38	83.37	(0.01)	0.0%
400 to 450 kWh	7,119	6.7%	79.7%	435	94.79	94.79	0.00	0.0%
450 to 500 kWh	5,195	4.9%	84.6%	485	106.85	106.85	0.00	0.0%
500 to 600 kWh	6,708	6.3%	90.9%	561	125.83	125.82	(0.01)	0.0%
600 to 700 kWh	3,672	3.5%	94.4%	670	154.58	154.58	0.00	0.0%
700 to 800 kWh	2,064	1.9%	96.3%	783	186.21	186.21	0.00	0.0%
800 to 900 kWh	1,131	1.1%	97.4%	899	219.66	219.66	0.00	0.0%
900 to 1000 kWh	709	0.7%	98.1%	1,009	253.22	253.22	0.00	0.0%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	335.78	335.77	(0.01)	0.0%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	533.18	533.18	0.00	0.0%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	765.11	765.10	(0.01)	0.0%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,493.95	1,493.94	(0.01)	0.0%
Total	106,052	100.0%	100.0%	361	81.97	81.97	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	10.41	10.61	0.20	1.9%
25 to 50 kWh	375	0.4%	0.6%	39	11.72	11.87	0.15	1.3%
50 to 75 kWh	869	0.8%	1.4%	64	14.85	14.91	0.06	0.4%
75 to 100 kWh	1,921	1.8%	3.2%	89	19.49	19.51	0.02	0.1%
100 to 150 kWh	8,306	7.8%	11.1%	128	27.57	27.58	0.01	0.0%
150 to 200 kWh	13,895	13.1%	24.2%	176	37.79	37.79	0.00	0.0%
200 to 250 kWh	15,476	14.6%	38.8%	225	48.37	48.37	0.00	0.0%
250 to 300 kWh	14,594	13.8%	52.5%	274	59.58	59.58	0.00	0.0%
300 to 350 kWh	11,985	11.3%	63.8%	324	71.53	71.53	0.00	0.0%
350 to 400 kWh	9,710	9.2%	73.0%	374	84.17	84.17	0.00	0.0%
400 to 450 kWh	7,119	6.7%	79.7%	424	97.51	97.51	0.00	0.0%
450 to 500 kWh	5,195	4.9%	84.6%	474	111.17	111.16	(0.01)	0.0%
500 to 600 kWh	6,708	6.3%	90.9%	545	131.66	131.66	0.00	0.0%
600 to 700 kWh	3,672	3.5%	94.4%	645	161.39	161.38	(0.01)	0.0%
700 to 800 kWh	2,064	1.9%	96.3%	744	192.90	192.90	0.00	0.0%
800 to 900 kWh	1,131	1.1%	97.4%	845	225.66	225.66	0.00	0.0%
900 to 1000 kWh	709	0.7%	98.1%	945	259.89	259.89	0.00	0.0%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	345.88	345.88	0.00	0.0%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	545.62	545.62	0.00	0.0%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	789.88	789.88	0.00	0.0%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,561.36	1,561.36	0.00	0.0%
Total	106,052	100.0%	100.0%	347	82.69	82.70	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	10.25	10.46	0.21	2.0%
25 to 50 kWh	13	1.2%	2.5%	45	14.28	14.42	0.14	1.0%
50 to 75 kWh	21	1.9%	4.5%	53	13.98	14.07	0.09	0.6%
75 to 100 kWh	21	1.9%	6.4%	76	17.99	18.05	0.06	0.3%
100 to 150 kWh	48	4.5%	10.9%	113	25.22	25.25	0.03	0.1%
150 to 200 kWh	70	6.5%	17.3%	159	35.25	35.29	0.04	0.1%
200 to 250 kWh	67	6.2%	23.6%	195	42.10	42.11	0.01	0.0%
250 to 300 kWh	66	6.1%	29.7%	248	53.63	53.64	0.01	0.0%
300 to 350 kWh	72	6.7%	36.4%	268	59.08	59.09	0.01	0.0%
350 to 400 kWh	49	4.5%	40.9%	370	82.27	82.27	0.00	0.0%
400 to 450 kWh	69	6.4%	47.3%	383	84.85	84.85	0.00	0.0%
450 to 500 kWh	67	6.2%	53.5%	434	97.60	97.60	0.00	0.0%
500 to 600 kWh	98	9.1%	62.6%	531	122.73	122.72	(0.01)	0.0%
600 to 700 kWh	82	7.6%	70.2%	649	156.01	156.00	(0.01)	0.0%
700 to 800 kWh	68	6.3%	76.5%	810	200.75	200.75	0.00	0.0%
800 to 900 kWh	57	5.3%	81.8%	895	227.60	227.59	(0.01)	0.0%
900 to 1000 kWh	40	3.7%	85.5%	987	256.58	256.57	(0.01)	0.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	374.10	374.10	0.00	0.0%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	619.87	619.87	0.00	0.0%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,038.91	1,038.90	(0.01)	0.0%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,441.37	1,441.37	0.00	0.0%
Total	1,078	100.0%	100.0%	589	153.32	153.33	0.01	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	10.78	10.97	0.19	1.8%
25 to 50 kWh	13	1.2%	2.5%	31	12.06	12.21	0.15	1.2%
50 to 75 kWh	21	1.9%	4.5%	70	16.57	16.65	0.08	0.5%
75 to 100 kWh	21	1.9%	6.4%	97	21.98	22.02	0.04	0.2%
100 to 150 kWh	48	4.5%	10.9%	143	30.72	30.73	0.01	0.0%
150 to 200 kWh	70	6.5%	17.3%	189	40.99	41.00	0.01	0.0%
200 to 250 kWh	67	6.2%	23.6%	256	55.03	55.03	0.00	0.0%
250 to 300 kWh	66	6.1%	29.7%	306	66.01	66.01	0.00	0.0%
300 to 350 kWh	72	6.7%	36.4%	375	81.27	81.27	0.00	0.0%
350 to 400 kWh	49	4.5%	40.9%	379	82.62	82.63	0.01	0.0%
400 to 450 kWh	69	6.4%	47.3%	464	101.81	101.81	0.00	0.0%
450 to 500 kWh	67	6.2%	53.5%	516	113.47	113.47	0.00	0.0%
500 to 600 kWh	98	9.1%	62.6%	563	126.00	126.00	0.00	0.0%
600 to 700 kWh	82	7.6%	70.2%	638	143.55	143.55	0.00	0.0%
700 to 800 kWh	68	6.3%	76.5%	687	153.94	153.93	(0.01)	0.0%
800 to 900 kWh	57	5.3%	81.8%	796	181.72	181.72	0.00	0.0%
900 to 1000 kWh	40	3.7%	85.5%	924	217.29	217.29	0.00	0.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	254.70	254.69	(0.01)	0.0%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	375.22	375.21	(0.01)	0.0%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	411.31	411.31	0.00	0.0%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,063.40	1,063.39	(0.01)	0.0%
Total	1,078	100.0%	100.0%	552	127.62	127.63	0.01	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	10.51	10.71	0.20	1.9%
25 to 50 kWh	13	1.2%	2.5%	38	13.15	13.29	0.14	1.1%
50 to 75 kWh	21	1.9%	4.5%	61	15.27	15.36	0.09	0.6%
75 to 100 kWh	21	1.9%	6.4%	86	19.97	20.02	0.05	0.3%
100 to 150 kWh	48	4.5%	10.9%	128	27.97	27.99	0.02	0.1%
150 to 200 kWh	70	6.5%	17.3%	174	38.12	38.14	0.02	0.1%
200 to 250 kWh	67	6.2%	23.6%	225	48.57	48.57	0.00	0.0%
250 to 300 kWh	66	6.1%	29.7%	277	59.82	59.83	0.01	0.0%
300 to 350 kWh	72	6.7%	36.4%	321	70.17	70.18	0.01	0.0%
350 to 400 kWh	49	4.5%	40.9%	374	82.45	82.45	0.00	0.0%
400 to 450 kWh	69	6.4%	47.3%	423	93.31	93.31	0.00	0.0%
450 to 500 kWh	67	6.2%	53.5%	475	105.53	105.53	0.00	0.0%
500 to 600 kWh	98	9.1%	62.6%	547	124.36	124.36	0.00	0.0%
600 to 700 kWh	82	7.6%	70.2%	643	149.80	149.80	0.00	0.0%
700 to 800 kWh	68	6.3%	76.5%	749	177.40	177.40	0.00	0.0%
800 to 900 kWh	57	5.3%	81.8%	846	204.76	204.75	(0.01)	0.0%
900 to 1000 kWh	40	3.7%	85.5%	955	236.94	236.93	(0.01)	0.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	314.40	314.39	(0.01)	0.0%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	497.55	497.54	(0.01)	0.0%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	725.11	725.10	(0.01)	0.0%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,252.38	1,252.38	0.00	0.0%
Total	1,078	100.0%	100.0%	571	140.48	140.49	0.01	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.46	10.66	0.20	1.9%
25 to 50 kWh	43	1.3%	3.2%	40	11.43	11.57	0.14	1.2%
50 to 75 kWh	45	1.4%	4.6%	59	14.50	14.59	0.09	0.6%
75 to 100 kWh	59	1.8%	6.4%	91	20.00	20.03	0.03	0.2%
100 to 150 kWh	104	3.2%	9.6%	131	28.44	28.45	0.01	0.0%
150 to 200 kWh	79	2.4%	12.1%	165	35.69	35.70	0.01	0.0%
200 to 250 kWh	78	2.4%	14.5%	211	45.45	45.46	0.01	0.0%
250 to 300 kWh	90	2.8%	17.2%	260	55.62	55.62	0.00	0.0%
300 to 350 kWh	84	2.6%	19.8%	297	64.20	64.20	0.00	0.0%
350 to 400 kWh	103	3.2%	23.0%	339	73.79	73.79	0.00	0.0%
400 to 450 kWh	126	3.9%	26.9%	405	88.95	88.95	0.00	0.0%
450 to 500 kWh	118	3.6%	30.5%	452	99.70	99.70	0.00	0.0%
500 to 600 kWh	280	8.6%	39.2%	518	116.24	116.24	0.00	0.0%
600 to 700 kWh	290	8.9%	48.1%	604	139.44	139.44	0.00	0.0%
700 to 800 kWh	298	9.2%	57.3%	705	168.72	168.71	(0.01)	0.0%
800 to 900 kWh	263	8.1%	65.4%	801	198.16	198.16	0.00	0.0%
900 to 1000 kWh	225	6.9%	72.4%	891	226.89	226.88	(0.01)	0.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	310.53	310.53	0.00	0.0%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	491.64	491.63	(0.01)	0.0%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	780.96	780.96	0.00	0.0%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,475.05	1,475.05	0.00	0.0%
Total	3,241	100.0%	100.0%	730	192.29	192.29	0.01	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.46	10.66	0.20	1.9%
25 to 50 kWh	43	1.3%	3.2%	32	11.49	11.67	0.18	1.6%
50 to 75 kWh	45	1.4%	4.6%	62	15.38	15.49	0.11	0.7%
75 to 100 kWh	59	1.8%	6.4%	86	19.37	19.42	0.05	0.3%
100 to 150 kWh	104	3.2%	9.6%	120	26.51	26.54	0.03	0.1%
150 to 200 kWh	79	2.4%	12.1%	185	40.38	40.39	0.01	0.0%
200 to 250 kWh	78	2.4%	14.5%	239	51.36	51.37	0.01	0.0%
250 to 300 kWh	90	2.8%	17.2%	291	62.24	62.24	0.00	0.0%
300 to 350 kWh	84	2.6%	19.8%	353	76.24	76.25	0.01	0.0%
350 to 400 kWh	104	3.2%	23.0%	409	88.11	88.11	0.00	0.0%
400 to 450 kWh	126	3.9%	26.9%	448	96.22	96.22	0.00	0.0%
450 to 500 kWh	118	3.6%	30.5%	500	107.93	107.92	(0.01)	0.0%
500 to 600 kWh	280	8.6%	39.2%	583	125.92	125.92	0.00	0.0%
600 to 700 kWh	291	9.0%	48.2%	693	150.69	150.68	(0.01)	0.0%
700 to 800 kWh	298	9.2%	57.3%	793	173.70	173.70	0.00	0.0%
800 to 900 kWh	263	8.1%	65.4%	896	198.09	198.08	(0.01)	0.0%
900 to 1000 kWh	225	6.9%	72.4%	1,004	225.86	225.85	(0.01)	0.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	287.72	287.71	(0.01)	0.0%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	434.54	434.53	(0.01)	0.0%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	637.17	637.17	0.00	0.0%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,318.26	1,318.25	(0.01)	0.0%
Total	3,244	100.0%	100.0%	804	185.87	185.87	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.46	10.66	0.20	1.9%
25 to 50 kWh	43	1.3%	3.2%	36	11.46	11.62	0.16	1.4%
50 to 75 kWh	45	1.4%	4.6%	61	14.94	15.04	0.10	0.7%
75 to 100 kWh	59	1.8%	6.4%	88	19.68	19.72	0.04	0.2%
100 to 150 kWh	104	3.2%	9.6%	125	27.48	27.50	0.02	0.1%
150 to 200 kWh	79	2.4%	12.1%	175	38.03	38.05	0.02	0.1%
200 to 250 kWh	78	2.4%	14.5%	225	48.40	48.41	0.01	0.0%
250 to 300 kWh	90	2.8%	17.2%	275	58.94	58.94	0.00	0.0%
300 to 350 kWh	84	2.6%	19.8%	325	70.20	70.21	0.01	0.0%
350 to 400 kWh	104	3.2%	23.0%	374	80.94	80.94	0.00	0.0%
400 to 450 kWh	126	3.9%	26.9%	426	92.58	92.58	0.00	0.0%
450 to 500 kWh	118	3.6%	30.5%	476	103.81	103.81	0.00	0.0%
500 to 600 kWh	280	8.6%	39.2%	550	121.08	121.07	(0.01)	0.0%
600 to 700 kWh	291	9.0%	48.2%	649	145.07	145.06	(0.01)	0.0%
700 to 800 kWh	298	9.2%	57.3%	749	171.21	171.20	(0.01)	0.0%
800 to 900 kWh	263	8.1%	65.4%	848	198.13	198.12	(0.01)	0.0%
900 to 1000 kWh	225	6.9%	72.4%	947	226.37	226.37	0.00	0.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	299.14	299.13	(0.01)	0.0%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	462.99	462.99	0.00	0.0%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	709.29	709.28	(0.01)	0.0%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,396.66	1,396.65	(0.01)	0.0%
Total	3,244	100.0%	100.0%	767	189.10	189.10	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	10.52	10.74	0.22	2.1%
25 to 50 kWh	6,730	0.8%	1.8%	36	11.01	11.19	0.18	1.6%
50 to 75 kWh	9,162	1.0%	2.8%	61	13.93	13.98	0.05	0.4%
75 to 100 kWh	13,293	1.5%	4.3%	87	18.90	18.91	0.01	0.1%
100 to 150 kWh	42,548	4.8%	9.1%	125	26.83	26.83	0.00	0.0%
150 to 200 kWh	61,736	7.0%	16.1%	173	37.13	37.13	0.00	0.0%
200 to 250 kWh	72,486	8.2%	24.3%	223	48.02	48.01	(0.01)	0.0%
250 to 300 kWh	77,280	8.7%	33.0%	273	59.87	59.87	0.00	0.0%
300 to 350 kWh	76,989	8.7%	41.7%	326	73.14	73.13	(0.01)	0.0%
350 to 400 kWh	72,822	8.2%	49.9%	378	87.75	87.74	(0.01)	0.0%
400 to 450 kWh	65,248	7.4%	57.3%	432	103.61	103.61	0.00	0.0%
450 to 500 kWh	57,849	6.5%	63.8%	486	120.20	120.20	0.00	0.0%
500 to 600 kWh	92,528	10.4%	74.2%	564	145.06	145.06	0.00	0.0%
600 to 700 kWh	66,335	7.5%	81.7%	671	181.77	181.76	(0.01)	0.0%
700 to 800 kWh	45,980	5.2%	86.9%	778	221.08	221.07	(0.01)	0.0%
800 to 900 kWh	31,770	3.6%	90.5%	883	261.25	261.24	(0.01)	0.0%
900 to 1000 kWh	21,876	2.5%	93.0%	990	302.78	302.77	(0.01)	0.0%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	400.73	400.72	(0.01)	0.0%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	614.28	614.27	(0.01)	0.0%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	898.13	898.13	0.00	0.0%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,685.14	1,685.13	(0.01)	0.0%
Total	886,310	100.0%	100.0%	500	136.51	136.51	(0.00)	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

APD: Non-CARE

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	10.43	10.64	0.21	2.0%
25 to 50 kWh	6,811	0.8%	1.8%	40	11.41	11.58	0.17	1.5%
50 to 75 kWh	9,231	1.0%	2.9%	65	14.85	14.90	0.05	0.3%
75 to 100 kWh	13,372	1.5%	4.4%	90	19.74	19.76	0.02	0.1%
100 to 150 kWh	42,691	4.8%	9.2%	129	27.91	27.92	0.01	0.0%
150 to 200 kWh	61,860	7.0%	16.1%	179	38.52	38.52	0.00	0.0%
200 to 250 kWh	72,568	8.2%	24.3%	229	49.18	49.18	0.00	0.0%
250 to 300 kWh	77,355	8.7%	33.0%	277	59.89	59.88	(0.01)	0.0%
300 to 350 kWh	77,048	8.7%	41.7%	324	70.90	70.90	0.00	0.0%
350 to 400 kWh	72,869	8.2%	49.9%	371	82.59	82.59	0.00	0.0%
400 to 450 kWh	65,292	7.4%	57.3%	417	94.41	94.41	0.00	0.0%
450 to 500 kWh	57,890	6.5%	63.8%	463	106.60	106.59	(0.01)	0.0%
500 to 600 kWh	92,594	10.4%	74.2%	531	125.34	125.34	0.00	0.0%
600 to 700 kWh	66,389	7.5%	81.7%	623	152.36	152.35	(0.01)	0.0%
700 to 800 kWh	46,010	5.2%	86.9%	716	181.73	181.73	0.00	0.0%
800 to 900 kWh	31,797	3.6%	90.5%	811	213.52	213.51	(0.01)	0.0%
900 to 1000 kWh	21,889	2.5%	93.0%	904	245.49	245.48	(0.01)	0.0%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	324.52	324.51	(0.01)	0.0%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	497.41	497.41	0.00	0.0%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	724.91	724.90	(0.01)	0.0%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,425.28	1,425.27	(0.01)	0.0%
Total	887,476	100.0%	100.0%	473	118.26	118.26	0.00	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

APD: Non-CARE

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	10.48	10.69	0.21	2.0%
25 to 50 kWh	6,812	0.8%	1.8%	38	11.21	11.39	0.18	1.6%
50 to 75 kWh	9,231	1.0%	2.9%	63	14.39	14.44	0.05	0.3%
75 to 100 kWh	13,372	1.5%	4.4%	88	19.32	19.34	0.02	0.1%
100 to 150 kWh	42,691	4.8%	9.2%	127	27.37	27.38	0.01	0.0%
150 to 200 kWh	61,860	7.0%	16.1%	176	37.82	37.82	0.00	0.0%
200 to 250 kWh	72,568	8.2%	24.3%	226	48.60	48.60	0.00	0.0%
250 to 300 kWh	77,355	8.7%	33.0%	275	59.88	59.88	0.00	0.0%
300 to 350 kWh	77,049	8.7%	41.7%	325	72.02	72.02	0.00	0.0%
350 to 400 kWh	72,869	8.2%	49.9%	375	85.17	85.17	0.00	0.0%
400 to 450 kWh	65,292	7.4%	57.3%	424	99.02	99.01	(0.01)	0.0%
450 to 500 kWh	57,890	6.5%	63.8%	474	113.41	113.40	(0.01)	0.0%
500 to 600 kWh	92,595	10.4%	74.2%	547	135.21	135.20	(0.01)	0.0%
600 to 700 kWh	66,389	7.5%	81.7%	647	167.07	167.06	(0.01)	0.0%
700 to 800 kWh	46,010	5.2%	86.9%	747	201.41	201.41	0.00	0.0%
800 to 900 kWh	31,797	3.6%	90.5%	847	237.39	237.39	0.00	0.0%
900 to 1000 kWh	21,889	2.5%	93.0%	947	274.15	274.14	(0.01)	0.0%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	362.64	362.63	(0.01)	0.0%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	555.87	555.86	(0.01)	0.0%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	811.57	811.56	(0.01)	0.0%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,555.44	1,555.43	(0.01)	0.0%
Total	887,486	100.0%	100.0%	486	127.36	127.36	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	10.52	10.73	0.21	2.0%
25 to 50 kWh	2,340	0.7%	1.7%	35	10.99	11.18	0.19	1.7%
50 to 75 kWh	2,545	0.7%	2.5%	60	13.72	13.78	0.06	0.4%
75 to 100 kWh	3,127	0.9%	3.4%	85	18.75	18.78	0.03	0.2%
100 to 150 kWh	9,914	2.9%	6.3%	125	27.06	27.07	0.01	0.0%
150 to 200 kWh	16,259	4.8%	11.0%	177	37.99	37.99	0.00	0.0%
200 to 250 kWh	21,694	6.3%	17.4%	229	49.29	49.29	0.00	0.0%
250 to 300 kWh	25,714	7.5%	24.9%	282	61.46	61.46	0.00	0.0%
300 to 350 kWh	28,023	8.2%	33.1%	336	74.92	74.92	0.00	0.0%
350 to 400 kWh	28,003	8.2%	41.3%	390	89.46	89.45	(0.01)	0.0%
400 to 450 kWh	26,837	7.8%	49.1%	446	105.51	105.50	(0.01)	0.0%
450 to 500 kWh	24,804	7.3%	56.4%	502	122.73	122.73	0.00	0.0%
500 to 600 kWh	41,374	12.1%	68.5%	581	148.19	148.19	0.00	0.0%
600 to 700 kWh	31,251	9.1%	77.6%	691	185.13	185.12	(0.01)	0.0%
700 to 800 kWh	22,184	6.5%	84.1%	799	224.23	224.22	(0.01)	0.0%
800 to 900 kWh	15,593	4.6%	88.6%	904	263.93	263.93	0.00	0.0%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	305.18	305.18	0.00	0.0%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	400.46	400.46	0.00	0.0%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	611.08	611.07	(0.01)	0.0%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	886.49	886.48	(0.01)	0.0%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,656.95	1,656.95	0.00	0.0%
Total	342,053	100.0%	100.0%	561	153.01	153.01	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	10.43	10.64	0.21	2.0%
25 to 50 kWh	2,362	0.7%	1.7%	40	11.38	11.56	0.18	1.6%
50 to 75 kWh	2,571	0.8%	2.5%	66	15.06	15.11	0.05	0.3%
75 to 100 kWh	3,167	0.9%	3.4%	91	20.06	20.08	0.02	0.1%
100 to 150 kWh	9,990	2.9%	6.3%	129	27.96	27.97	0.01	0.0%
150 to 200 kWh	16,318	4.8%	11.1%	177	38.01	38.02	0.01	0.0%
200 to 250 kWh	21,729	6.3%	17.4%	224	48.10	48.10	0.00	0.0%
250 to 300 kWh	25,754	7.5%	24.9%	269	58.12	58.12	0.00	0.0%
300 to 350 kWh	28,046	8.2%	33.1%	314	68.27	68.26	(0.01)	0.0%
350 to 400 kWh	28,025	8.2%	41.3%	359	79.12	79.12	0.00	0.0%
400 to 450 kWh	26,861	7.8%	49.1%	404	90.33	90.32	(0.01)	0.0%
450 to 500 kWh	24,821	7.2%	56.4%	447	101.82	101.82	0.00	0.0%
500 to 600 kWh	41,404	12.1%	68.5%	514	119.77	119.77	0.00	0.0%
600 to 700 kWh	31,282	9.1%	77.6%	603	145.06	145.06	0.00	0.0%
700 to 800 kWh	22,198	6.5%	84.1%	695	172.89	172.88	(0.01)	0.0%
800 to 900 kWh	15,608	4.6%	88.6%	791	203.88	203.88	0.00	0.0%
900 to 1000 kWh	10,708	3.1%	91.8%	884	235.14	235.13	(0.01)	0.0%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	312.55	312.55	0.00	0.0%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	485.91	485.91	0.00	0.0%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	706.53	706.53	0.00	0.0%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,384.94	1,384.93	(0.01)	0.0%
Total	342,578	100.0%	100.0%	503	124.66	124.66	0.00	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY ENTAL EILING BUI EMAKING 12 06 012 PHASE 1 BUIDSHANT TO ALLEMAN BUILL

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	10.47	10.69	0.22	2.1%
25 to 50 kWh	2,363	0.7%	1.7%	37	11.19	11.37	0.18	1.6%
50 to 75 kWh	2,571	0.8%	2.5%	63	14.39	14.44	0.05	0.3%
75 to 100 kWh	3,167	0.9%	3.4%	88	19.41	19.43	0.02	0.1%
100 to 150 kWh	9,990	2.9%	6.3%	127	27.51	27.52	0.01	0.0%
150 to 200 kWh	16,318	4.8%	11.1%	177	38.00	38.00	0.00	0.0%
200 to 250 kWh	21,729	6.3%	17.4%	226	48.69	48.69	0.00	0.0%
250 to 300 kWh	25,754	7.5%	24.9%	276	59.79	59.79	0.00	0.0%
300 to 350 kWh	28,047	8.2%	33.1%	325	71.60	71.59	(0.01)	0.0%
350 to 400 kWh	28,025	8.2%	41.3%	375	84.29	84.29	0.00	0.0%
400 to 450 kWh	26,861	7.8%	49.1%	425	97.92	97.92	0.00	0.0%
450 to 500 kWh	24,821	7.2%	56.4%	475	112.28	112.28	0.00	0.0%
500 to 600 kWh	41,405	12.1%	68.5%	548	133.99	133.98	(0.01)	0.0%
600 to 700 kWh	31,282	9.1%	77.6%	647	165.11	165.10	(0.01)	0.0%
700 to 800 kWh	22,198	6.5%	84.1%	747	198.57	198.56	(0.01)	0.0%
800 to 900 kWh	15,608	4.6%	88.6%	847	233.92	233.92	0.00	0.0%
900 to 1000 kWh	10,708	3.1%	91.8%	947	270.18	270.17	(0.01)	0.0%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	356.53	356.52	(0.01)	0.0%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	548.53	548.53	0.00	0.0%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	796.57	796.56	(0.01)	0.0%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,521.14	1,521.13	(0.01)	0.0%
Total	342,588	100.0%	100.0%	531	138.80	138.80	(0.00)	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	10.52	10.73	0.21	2.0%
25 to 50 kWh	4,116	0.8%	1.8%	36	10.93	11.12	0.19	1.7%
50 to 75 kWh	6,326	1.2%	3.0%	62	13.95	14.00	0.05	0.4%
75 to 100 kWh	9,874	1.9%	4.8%	87	18.91	18.92	0.01	0.1%
100 to 150 kWh	32,110	6.0%	10.9%	124	26.76	26.77	0.01	0.0%
150 to 200 kWh	45,014	8.5%	19.3%	172	36.82	36.82	0.00	0.0%
200 to 250 kWh	50,334	9.5%	28.8%	220	47.48	47.48	0.00	0.0%
250 to 300 kWh	51,100	9.6%	38.4%	270	59.10	59.10	0.00	0.0%
300 to 350 kWh	48,487	9.1%	47.5%	320	72.16	72.15	(0.01)	0.0%
350 to 400 kWh	44,300	8.3%	55.8%	370	86.74	86.73	(0.01)	0.0%
400 to 450 kWh	37,833	7.1%	62.9%	422	102.44	102.43	(0.01)	0.0%
450 to 500 kWh	32,447	6.1%	69.0%	474	118.48	118.48	0.00	0.0%
500 to 600 kWh	49,981	9.4%	78.4%	549	142.77	142.77	0.00	0.0%
600 to 700 kWh	33,991	6.4%	84.8%	653	179.29	179.29	0.00	0.0%
700 to 800 kWh	22,764	4.3%	89.1%	757	219.06	219.06	0.00	0.0%
800 to 900 kWh	15,354	2.9%	92.0%	863	260.26	260.25	(0.01)	0.0%
900 to 1000 kWh	10,554	2.0%	94.0%	971	302.59	302.58	(0.01)	0.0%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	404.41	404.41	0.00	0.0%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	620.80	620.80	0.00	0.0%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	906.45	906.44	(0.01)	0.0%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,700.68	1,700.67	(0.01)	0.0%
Total	532,090	100.0%	100.0%	457	125.09	125.09	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	10.42	10.63	0.21	2.0%
25 to 50 kWh	4,175	0.8%	1.8%	40	11.42	11.59	0.17	1.5%
50 to 75 kWh	6,368	1.2%	3.0%	65	14.75	14.80	0.05	0.3%
75 to 100 kWh	9,913	1.9%	4.9%	90	19.63	19.65	0.02	0.1%
100 to 150 kWh	32,175	6.0%	10.9%	129	27.89	27.90	0.01	0.0%
150 to 200 kWh	45,078	8.5%	19.4%	180	38.69	38.69	0.00	0.0%
200 to 250 kWh	50,380	9.5%	28.8%	231	49.62	49.62	0.00	0.0%
250 to 300 kWh	51,134	9.6%	38.4%	280	60.74	60.73	(0.01)	0.0%
300 to 350 kWh	48,522	9.1%	47.5%	330	72.40	72.39	(0.01)	0.0%
350 to 400 kWh	44,324	8.3%	55.8%	379	84.77	84.77	0.00	0.0%
400 to 450 kWh	37,853	7.1%	63.0%	427	97.28	97.28	0.00	0.0%
450 to 500 kWh	32,470	6.1%	69.0%	475	110.26	110.26	0.00	0.0%
500 to 600 kWh	50,016	9.4%	78.4%	545	130.05	130.05	0.00	0.0%
600 to 700 kWh	34,013	6.4%	84.8%	641	159.31	159.30	(0.01)	0.0%
700 to 800 kWh	22,778	4.3%	89.1%	736	191.04	191.03	(0.01)	0.0%
800 to 900 kWh	15,366	2.9%	92.0%	831	224.31	224.30	(0.01)	0.0%
900 to 1000 kWh	10,561	2.0%	94.0%	924	257.41	257.40	(0.01)	0.0%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	338.92	338.92	0.00	0.0%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	509.37	509.37	0.00	0.0%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	738.46	738.45	(0.01)	0.0%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,444.08	1,444.07	(0.01)	0.0%
Total	532,714	100.0%	100.0%	451	113.44	113.44	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	10.47	10.68	0.21	2.0%
25 to 50 kWh	4,175	0.8%	1.8%	38	11.18	11.35	0.17	1.5%
50 to 75 kWh	6,368	1.2%	3.0%	64	14.35	14.40	0.05	0.3%
75 to 100 kWh	9,913	1.9%	4.9%	89	19.27	19.28	0.01	0.1%
100 to 150 kWh	32,175	6.0%	10.9%	127	27.33	27.33	0.00	0.0%
150 to 200 kWh	45,078	8.5%	19.4%	176	37.75	37.75	0.00	0.0%
200 to 250 kWh	50,380	9.5%	28.8%	225	48.55	48.55	0.00	0.0%
250 to 300 kWh	51,134	9.6%	38.4%	275	59.92	59.92	0.00	0.0%
300 to 350 kWh	48,522	9.1%	47.5%	325	72.28	72.27	(0.01)	0.0%
350 to 400 kWh	44,324	8.3%	55.8%	375	85.76	85.75	(0.01)	0.0%
400 to 450 kWh	37,853	7.1%	63.0%	424	99.86	99.86	0.00	0.0%
450 to 500 kWh	32,470	6.1%	69.0%	474	114.38	114.37	(0.01)	0.0%
500 to 600 kWh	50,016	9.4%	78.4%	547	136.41	136.41	0.00	0.0%
600 to 700 kWh	34,013	6.4%	84.8%	647	169.30	169.30	0.00	0.0%
700 to 800 kWh	22,778	4.3%	89.1%	747	205.06	205.05	(0.01)	0.0%
800 to 900 kWh	15,366	2.9%	92.0%	847	242.29	242.28	(0.01)	0.0%
900 to 1000 kWh	10,561	2.0%	94.0%	947	280.01	280.00	(0.01)	0.0%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	371.68	371.67	(0.01)	0.0%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	565.10	565.09	(0.01)	0.0%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	822.49	822.49	0.00	0.0%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,572.64	1,572.63	(0.01)	0.0%
Total	532,714	100.0%	100.0%	454	119.24	119.24	0.00	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	10.62	10.84	0.22	2.1%
25 to 50 kWh	240	2.4%	5.5%	43	12.04	12.19	0.15	1.2%
50 to 75 kWh	249	2.5%	7.9%	65	15.38	15.45	0.07	0.5%
75 to 100 kWh	235	2.3%	10.3%	89	20.39	20.42	0.03	0.1%
100 to 150 kWh	398	3.9%	14.2%	125	27.42	27.44	0.02	0.1%
150 to 200 kWh	319	3.2%	17.4%	171	36.91	36.92	0.01	0.0%
200 to 250 kWh	324	3.2%	20.6%	220	47.57	47.57	0.00	0.0%
250 to 300 kWh	327	3.2%	23.8%	264	57.13	57.13	0.00	0.0%
300 to 350 kWh	346	3.4%	27.2%	314	68.44	68.45	0.01	0.0%
350 to 400 kWh	425	4.2%	31.4%	367	80.89	80.88	(0.01)	0.0%
400 to 450 kWh	456	4.5%	35.9%	418	92.97	92.97	0.00	0.0%
450 to 500 kWh	491	4.9%	40.8%	477	108.29	108.28	(0.01)	0.0%
500 to 600 kWh	996	9.8%	50.6%	561	131.54	131.54	0.00	0.0%
600 to 700 kWh	954	9.4%	60.0%	663	161.49	161.48	(0.01)	0.0%
700 to 800 kWh	915	9.0%	69.1%	774	196.25	196.24	(0.01)	0.0%
800 to 900 kWh	728	7.2%	76.3%	863	225.71	225.71	0.00	0.0%
900 to 1000 kWh	545	5.4%	81.6%	968	261.50	261.49	(0.01)	0.0%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	348.66	348.65	(0.01)	0.0%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	538.76	538.75	(0.01)	0.0%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	842.09	842.08	(0.01)	0.0%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,601.40	1,601.39	(0.01)	0.0%
Total	10,121	100.0%	100.0%	660	177.05	177.06	0.01	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY LEMENTAL FILING BLUEMAKING 12-06-013 PHASE 1 PURSUANT TO ALLEMAN, BULL

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.54	10.75	0.21	2.0%
25 to 50 kWh	240	2.4%	5.5%	32	11.56	11.74	0.18	1.6%
50 to 75 kWh	250	2.5%	8.0%	59	14.74	14.85	0.11	0.7%
75 to 100 kWh	235	2.3%	10.3%	85	19.69	19.74	0.05	0.3%
100 to 150 kWh	400	3.9%	14.2%	123	27.22	27.25	0.03	0.1%
150 to 200 kWh	320	3.2%	17.4%	180	39.45	39.46	0.01	0.0%
200 to 250 kWh	325	3.2%	20.6%	233	50.58	50.58	0.00	0.0%
250 to 300 kWh	328	3.2%	23.8%	286	62.61	62.62	0.01	0.0%
300 to 350 kWh	347	3.4%	27.2%	334	73.26	73.26	0.00	0.0%
350 to 400 kWh	426	4.2%	31.4%	383	84.00	84.00	0.00	0.0%
400 to 450 kWh	456	4.5%	35.9%	432	95.18	95.17	(0.01)	0.0%
450 to 500 kWh	492	4.9%	40.8%	475	105.92	105.92	0.00	0.0%
500 to 600 kWh	997	9.8%	50.6%	539	121.32	121.31	(0.01)	0.0%
600 to 700 kWh	955	9.4%	60.1%	635	145.16	145.15	(0.01)	0.0%
700 to 800 kWh	917	9.0%	69.1%	723	167.97	167.96	(0.01)	0.0%
800 to 900 kWh	728	7.2%	76.3%	832	197.08	197.07	(0.01)	0.0%
900 to 1000 kWh	545	5.4%	81.7%	926	222.66	222.65	(0.01)	0.0%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	292.48	292.47	(0.01)	0.0%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	455.02	455.01	(0.01)	0.0%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	663.79	663.77	(0.02)	0.0%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,281.52	1,281.51	(0.01)	0.0%
Total	10,138	100.0%	100.0%	638	155.11	155.12	0.01	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY PLEMENTAL FILING BULLEMAKING 12-06-013 PHASE 1 PURSUANT TO ALLEMAN BULLING

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.58	10.79	0.21	2.0%
25 to 50 kWh	240	2.4%	5.5%	37	11.80	11.96	0.16	1.4%
50 to 75 kWh	250	2.5%	8.0%	62	15.06	15.15	0.09	0.6%
75 to 100 kWh	235	2.3%	10.3%	87	20.04	20.08	0.04	0.2%
100 to 150 kWh	400	3.9%	14.2%	124	27.32	27.35	0.03	0.1%
150 to 200 kWh	320	3.2%	17.4%	175	38.18	38.19	0.01	0.0%
200 to 250 kWh	325	3.2%	20.6%	226	49.07	49.08	0.01	0.0%
250 to 300 kWh	328	3.2%	23.8%	275	59.87	59.88	0.01	0.0%
300 to 350 kWh	347	3.4%	27.2%	324	70.85	70.85	0.00	0.0%
350 to 400 kWh	426	4.2%	31.4%	375	82.44	82.44	0.00	0.0%
400 to 450 kWh	456	4.5%	35.9%	425	94.07	94.07	0.00	0.0%
450 to 500 kWh	492	4.9%	40.8%	476	107.11	107.10	(0.01)	0.0%
500 to 600 kWh	997	9.8%	50.6%	550	126.43	126.43	0.00	0.0%
600 to 700 kWh	955	9.4%	60.1%	649	153.33	153.32	(0.01)	0.0%
700 to 800 kWh	917	9.0%	69.1%	748	182.12	182.11	(0.01)	0.0%
800 to 900 kWh	728	7.2%	76.3%	847	211.42	211.41	(0.01)	0.0%
900 to 1000 kWh	545	5.4%	81.7%	947	242.08	242.07	(0.01)	0.0%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	320.61	320.60	(0.01)	0.0%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	496.89	496.88	(0.01)	0.0%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	753.07	753.06	(0.01)	0.0%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,441.46	1,441.45	(0.01)	0.0%
Total	10,138	100.0%	100.0%	649	166.05	166.06	0.01	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY EMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJEMAIL RULING

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	10.52	10.73	0.21	2.0%
25 to 50 kWh	34	1.7%	4.7%	44	13.52	13.67	0.15	1.1%
50 to 75 kWh	42	2.1%	6.8%	50	13.72	13.83	0.11	0.8%
75 to 100 kWh	57	2.8%	9.6%	78	18.69	18.76	0.07	0.4%
100 to 150 kWh	126	6.2%	15.7%	107	24.16	24.20	0.04	0.2%
150 to 200 kWh	144	7.0%	22.8%	167	36.58	36.61	0.03	0.1%
200 to 250 kWh	134	6.5%	29.3%	202	43.73	43.74	0.01	0.0%
250 to 300 kWh	139	6.8%	36.1%	245	53.26	53.27	0.01	0.0%
300 to 350 kWh	133	6.5%	42.6%	298	65.82	65.82	0.00	0.0%
350 to 400 kWh	94	4.6%	47.2%	383	85.94	85.94	0.00	0.0%
400 to 450 kWh	122	6.0%	53.2%	405	91.59	91.59	0.00	0.0%
450 to 500 kWh	107	5.2%	58.4%	478	110.43	110.42	(0.01)	0.0%
500 to 600 kWh	177	8.7%	67.1%	574	136.51	136.50	(0.01)	0.0%
600 to 700 kWh	139	6.8%	73.9%	690	169.79	169.79	0.00	0.0%
700 to 800 kWh	117	5.7%	79.6%	832	211.23	211.22	(0.01)	0.0%
800 to 900 kWh	95	4.6%	84.2%	955	254.06	254.05	(0.01)	0.0%
900 to 1000 kWh	75	3.7%	87.9%	1,055	286.83	286.82	(0.01)	0.0%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	393.12	393.11	(0.01)	0.0%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	627.54	627.53	(0.01)	0.0%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	945.92	945.91	(0.01)	0.0%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,189.24	1,189.23	(0.01)	0.0%
Total	2,046	100.0%	100.0%	560	148.29	148.30	0.02	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	10.52	10.73	0.21	2.0%
25 to 50 kWh	34	1.7%	4.7%	32	11.82	12.00	0.18	1.5%
50 to 75 kWh	42	2.1%	6.8%	71	17.55	17.64	0.09	0.5%
75 to 100 kWh	57	2.8%	9.6%	95	21.82	21.87	0.05	0.2%
100 to 150 kWh	126	6.2%	15.7%	146	31.96	31.99	0.03	0.1%
150 to 200 kWh	144	7.0%	22.8%	186	40.50	40.51	0.01	0.0%
200 to 250 kWh	134	6.5%	29.3%	247	53.43	53.43	0.00	0.0%
250 to 300 kWh	139	6.8%	36.1%	305	67.29	67.29	0.00	0.0%
300 to 350 kWh	133	6.5%	42.6%	345	76.19	76.19	0.00	0.0%
350 to 400 kWh	94	4.6%	47.2%	366	81.86	81.86	0.00	0.0%
400 to 450 kWh	122	6.0%	53.2%	444	100.40	100.39	(0.01)	0.0%
450 to 500 kWh	107	5.2%	58.4%	472	105.64	105.63	(0.01)	0.0%
500 to 600 kWh	177	8.7%	67.1%	520	119.27	119.27	0.00	0.0%
600 to 700 kWh	139	6.8%	73.9%	605	140.44	140.43	(0.01)	0.0%
700 to 800 kWh	117	5.7%	79.6%	663	155.35	155.34	(0.01)	0.0%
800 to 900 kWh	95	4.6%	84.2%	735	175.12	175.12	0.00	0.0%
900 to 1000 kWh	75	3.7%	87.9%	849	209.32	209.32	0.00	0.0%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	256.49	256.48	(0.01)	0.0%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	393.22	393.21	(0.01)	0.0%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	495.68	495.67	(0.01)	0.0%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,683.15	1,683.14	(0.01)	0.0%
Total	2,046	100.0%	100.0%	493	119.18	119.20	0.01	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	10.52	10.73	0.21	2.0%
25 to 50 kWh	34	1.7%	4.7%	38	12.66	12.82	0.16	1.3%
50 to 75 kWh	42	2.1%	6.8%	61	15.63	15.74	0.11	0.7%
75 to 100 kWh	57	2.8%	9.6%	87	20.25	20.31	0.06	0.3%
100 to 150 kWh	126	6.2%	15.7%	126	28.06	28.09	0.03	0.1%
150 to 200 kWh	144	7.0%	22.8%	176	38.54	38.56	0.02	0.1%
200 to 250 kWh	134	6.5%	29.3%	224	48.57	48.58	0.01	0.0%
250 to 300 kWh	139	6.8%	36.1%	275	60.28	60.28	0.00	0.0%
300 to 350 kWh	133	6.5%	42.6%	322	71.00	71.01	0.01	0.0%
350 to 400 kWh	94	4.6%	47.2%	375	83.90	83.90	0.00	0.0%
400 to 450 kWh	122	6.0%	53.2%	425	95.99	95.99	0.00	0.0%
450 to 500 kWh	107	5.2%	58.4%	475	108.03	108.03	0.00	0.0%
500 to 600 kWh	177	8.7%	67.1%	547	127.90	127.90	0.00	0.0%
600 to 700 kWh	139	6.8%	73.9%	648	155.15	155.14	(0.01)	0.0%
700 to 800 kWh	117	5.7%	79.6%	748	183.33	183.32	(0.01)	0.0%
800 to 900 kWh	95	4.6%	84.2%	845	214.70	214.69	(0.01)	0.0%
900 to 1000 kWh	75	3.7%	87.9%	952	248.08	248.07	(0.01)	0.0%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	324.83	324.82	(0.01)	0.0%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	510.38	510.37	(0.01)	0.0%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	720.80	720.79	(0.01)	0.0%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,436.20	1,436.19	(0.01)	0.0%
Total	2,046	100.0%	100.0%	526	133.75	133.76	0.01	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	10.51	10.72	0.21	2.0%
25 to 50 kWh	2,150	0.8%	2.0%	35	10.92	11.11	0.19	1.7%
50 to 75 kWh	2,235	0.8%	2.8%	60	13.60	13.66	0.06	0.4%
75 to 100 kWh	2,526	0.9%	3.7%	85	18.70	18.72	0.02	0.1%
100 to 150 kWh	7,229	2.6%	6.3%	125	26.94	26.95	0.01	0.0%
150 to 200 kWh	10,912	4.0%	10.3%	178	38.15	38.15	0.00	0.0%
200 to 250 kWh	14,831	5.4%	15.7%	230	49.57	49.57	0.00	0.0%
250 to 300 kWh	18,178	6.6%	22.3%	284	61.79	61.79	0.00	0.0%
300 to 350 kWh	20,836	7.6%	29.9%	338	75.24	75.24	0.00	0.0%
350 to 400 kWh	21,938	8.0%	37.9%	392	89.79	89.79	0.00	0.0%
400 to 450 kWh	21,849	7.9%	45.8%	448	106.08	106.08	0.00	0.0%
450 to 500 kWh	20,990	7.6%	53.5%	505	123.45	123.44	(0.01)	0.0%
500 to 600 kWh	35,727	13.0%	66.5%	587	149.64	149.64	0.00	0.0%
600 to 700 kWh	27,471	10.0%	76.5%	698	187.39	187.38	(0.01)	0.0%
700 to 800 kWh	19,481	7.1%	83.5%	810	227.81	227.80	(0.01)	0.0%
800 to 900 kWh	13,423	4.9%	88.4%	919	269.57	269.57	0.00	0.0%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	312.25	312.25	0.00	0.0%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	409.83	409.82	(0.01)	0.0%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	629.51	629.50	(0.01)	0.0%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	905.42	905.41	(0.01)	0.0%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,667.10	1,667.09	(0.01)	0.0%
Total	274,910	100.0%	100.0%	581	159.45	159.45	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	10.42	10.63	0.21	2.0%
25 to 50 kWh	2,170	0.8%	2.0%	40	11.27	11.44	0.17	1.5%
50 to 75 kWh	2,257	0.8%	2.8%	66	14.95	14.99	0.04	0.3%
75 to 100 kWh	2,564	0.9%	3.7%	91	19.95	19.97	0.02	0.1%
100 to 150 kWh	7,304	2.7%	6.4%	129	27.85	27.86	0.01	0.0%
150 to 200 kWh	10,965	4.0%	10.4%	176	37.84	37.85	0.01	0.0%
200 to 250 kWh	14,862	5.4%	15.8%	222	47.94	47.94	0.00	0.0%
250 to 300 kWh	18,215	6.6%	22.4%	268	57.98	57.97	(0.01)	0.0%
300 to 350 kWh	20,859	7.6%	30.0%	312	68.17	68.17	0.00	0.0%
350 to 400 kWh	21,959	8.0%	37.9%	357	79.18	79.18	0.00	0.0%
400 to 450 kWh	21,872	7.9%	45.9%	401	90.48	90.47	(0.01)	0.0%
450 to 500 kWh	21,007	7.6%	53.5%	445	102.03	102.03	0.00	0.0%
500 to 600 kWh	35,757	13.0%	66.5%	510	119.82	119.82	0.00	0.0%
600 to 700 kWh	27,496	10.0%	76.5%	597	144.73	144.72	(0.01)	0.0%
700 to 800 kWh	19,494	7.1%	83.5%	685	172.14	172.13	(0.01)	0.0%
800 to 900 kWh	13,436	4.9%	88.4%	775	202.66	202.66	0.00	0.0%
900 to 1000 kWh	9,127	3.3%	91.7%	865	233.90	233.90	0.00	0.0%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	309.77	309.77	0.00	0.0%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	481.86	481.85	(0.01)	0.0%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	706.92	706.92	0.00	0.0%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,404.84	1,404.84	0.00	0.0%
Total	275,393	100.0%	100.0%	507	127.21	127.22	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	10.46	10.68	0.22	2.1%
25 to 50 kWh	2,171	0.8%	2.0%	37	11.09	11.28	0.19	1.7%
50 to 75 kWh	2,257	0.8%	2.8%	63	14.27	14.32	0.05	0.4%
75 to 100 kWh	2,564	0.9%	3.7%	88	19.33	19.34	0.01	0.1%
100 to 150 kWh	7,304	2.7%	6.4%	127	27.39	27.40	0.01	0.0%
150 to 200 kWh	10,965	4.0%	10.4%	177	38.00	38.00	0.00	0.0%
200 to 250 kWh	14,862	5.4%	15.8%	226	48.76	48.76	0.00	0.0%
250 to 300 kWh	18,215	6.6%	22.4%	276	59.89	59.88	(0.01)	0.0%
300 to 350 kWh	20,860	7.6%	30.0%	325	71.71	71.71	0.00	0.0%
350 to 400 kWh	21,959	8.0%	37.9%	375	84.49	84.49	0.00	0.0%
400 to 450 kWh	21,872	7.9%	45.9%	425	98.29	98.28	(0.01)	0.0%
450 to 500 kWh	21,007	7.6%	53.5%	475	112.75	112.74	(0.01)	0.0%
500 to 600 kWh	35,757	13.0%	66.5%	548	134.74	134.73	(0.01)	0.0%
600 to 700 kWh	27,496	10.0%	76.5%	647	166.07	166.06	(0.01)	0.0%
700 to 800 kWh	19,494	7.1%	83.6%	747	199.99	199.98	(0.01)	0.0%
800 to 900 kWh	13,436	4.9%	88.4%	847	236.13	236.13	0.00	0.0%
900 to 1000 kWh	9,127	3.3%	91.7%	947	273.10	273.09	(0.01)	0.0%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	359.83	359.82	(0.01)	0.0%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	555.72	555.71	(0.01)	0.0%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	806.24	806.24	0.00	0.0%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,536.18	1,536.17	(0.01)	0.0%
Total	275,402	100.0%	100.0%	544	143.29	143.28	(0.00)	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	10.52	10.73	0.21	2.0%
25 to 50 kWh	3,757	0.9%	2.1%	36	10.91	11.10	0.19	1.7%
50 to 75 kWh	5,463	1.3%	3.4%	62	13.87	13.92	0.05	0.4%
75 to 100 kWh	7,953	1.9%	5.2%	87	18.89	18.90	0.01	0.1%
100 to 150 kWh	23,810	5.6%	10.8%	125	26.84	26.85	0.01	0.0%
150 to 200 kWh	31,122	7.3%	18.1%	173	37.13	37.13	0.00	0.0%
200 to 250 kWh	34,859	8.2%	26.3%	222	47.93	47.92	(0.01)	0.0%
250 to 300 kWh	36,506	8.6%	34.9%	272	59.62	59.62	0.00	0.0%
300 to 350 kWh	36,502	8.6%	43.4%	322	72.56	72.56	0.00	0.0%
350 to 400 kWh	34,592	8.1%	51.6%	372	87.24	87.23	(0.01)	0.0%
400 to 450 kWh	30,716	7.2%	58.8%	424	102.95	102.94	(0.01)	0.0%
450 to 500 kWh	27,255	6.4%	65.2%	476	119.06	119.05	(0.01)	0.0%
500 to 600 kWh	43,274	10.2%	75.3%	552	143.59	143.59	0.00	0.0%
600 to 700 kWh	30,319	7.1%	82.4%	657	180.64	180.63	(0.01)	0.0%
700 to 800 kWh	20,701	4.9%	87.3%	762	221.00	221.00	0.00	0.0%
800 to 900 kWh	14,223	3.3%	90.6%	869	262.53	262.52	(0.01)	0.0%
900 to 1000 kWh	9,845	2.3%	92.9%	977	305.18	305.17	(0.01)	0.0%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	407.46	407.45	(0.01)	0.0%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	625.52	625.52	0.00	0.0%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	913.36	913.36	0.00	0.0%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,708.93	1,708.93	0.00	0.0%
Total	426,092	100.0%	100.0%	488	135.45	135.45	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	10.41	10.62	0.21	2.0%
25 to 50 kWh	3,800	0.9%	2.1%	40	11.31	11.48	0.17	1.5%
50 to 75 kWh	5,499	1.3%	3.4%	65	14.66	14.71	0.05	0.3%
75 to 100 kWh	7,992	1.9%	5.3%	90	19.53	19.55	0.02	0.1%
100 to 150 kWh	23,869	5.6%	10.9%	128	27.63	27.64	0.01	0.0%
150 to 200 kWh	31,183	7.3%	18.2%	178	38.35	38.35	0.00	0.0%
200 to 250 kWh	34,904	8.2%	26.3%	229	49.34	49.34	0.00	0.0%
250 to 300 kWh	36,540	8.6%	34.9%	278	60.50	60.49	(0.01)	0.0%
300 to 350 kWh	36,537	8.6%	43.5%	328	72.48	72.48	0.00	0.0%
350 to 400 kWh	34,614	8.1%	51.6%	377	85.17	85.16	(0.01)	0.0%
400 to 450 kWh	30,734	7.2%	58.8%	425	97.86	97.86	0.00	0.0%
450 to 500 kWh	27,275	6.4%	65.2%	473	110.92	110.91	(0.01)	0.0%
500 to 600 kWh	43,308	10.2%	75.3%	542	130.71	130.70	(0.01)	0.0%
600 to 700 kWh	30,341	7.1%	82.4%	637	159.88	159.87	(0.01)	0.0%
700 to 800 kWh	20,714	4.9%	87.3%	731	191.52	191.52	0.00	0.0%
800 to 900 kWh	14,235	3.3%	90.6%	825	224.68	224.67	(0.01)	0.0%
900 to 1000 kWh	9,852	2.3%	92.9%	918	257.71	257.70	(0.01)	0.0%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	339.12	339.11	(0.01)	0.0%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	507.59	507.58	(0.01)	0.0%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	736.45	736.44	(0.01)	0.0%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,438.48	1,438.47	(0.01)	0.0%
Total	426,662	100.0%	100.0%	474	121.26	121.27	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	10.46	10.68	0.22	2.1%
25 to 50 kWh	3,800	0.9%	2.1%	38	11.11	11.29	0.18	1.6%
50 to 75 kWh	5,499	1.3%	3.4%	63	14.26	14.31	0.05	0.4%
75 to 100 kWh	7,992	1.9%	5.3%	88	19.21	19.22	0.01	0.1%
100 to 150 kWh	23,869	5.6%	10.9%	127	27.24	27.24	0.00	0.0%
150 to 200 kWh	31,183	7.3%	18.2%	176	37.74	37.74	0.00	0.0%
200 to 250 kWh	34,904	8.2%	26.3%	225	48.63	48.63	0.00	0.0%
250 to 300 kWh	36,540	8.6%	34.9%	275	60.06	60.05	(0.01)	0.0%
300 to 350 kWh	36,537	8.6%	43.5%	325	72.52	72.52	0.00	0.0%
350 to 400 kWh	34,614	8.1%	51.6%	375	86.20	86.20	0.00	0.0%
400 to 450 kWh	30,734	7.2%	58.8%	424	100.41	100.40	(0.01)	0.0%
450 to 500 kWh	27,275	6.4%	65.2%	474	114.99	114.98	(0.01)	0.0%
500 to 600 kWh	43,308	10.2%	75.3%	547	137.15	137.15	0.00	0.0%
600 to 700 kWh	30,341	7.1%	82.4%	647	170.26	170.26	0.00	0.0%
700 to 800 kWh	20,714	4.9%	87.3%	747	206.27	206.26	(0.01)	0.0%
800 to 900 kWh	14,235	3.3%	90.6%	847	243.61	243.60	(0.01)	0.0%
900 to 1000 kWh	9,852	2.3%	92.9%	948	281.46	281.45	(0.01)	0.0%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	373.30	373.29	(0.01)	0.0%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	566.56	566.56	0.00	0.0%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	824.95	824.95	0.00	0.0%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,573.91	1,573.90	(0.01)	0.0%
Total	426,662	100.0%	100.0%	481	128.33	128.33	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	10.54	10.75	0.21	2.0%
25 to 50 kWh	21	2.2%	7.2%	43	12.99	13.14	0.15	1.2%
50 to 75 kWh	21	2.2%	9.4%	47	13.37	13.48	0.11	0.8%
75 to 100 kWh	36	3.7%	13.1%	80	19.06	19.13	0.07	0.4%
100 to 150 kWh	78	8.1%	21.2%	103	23.48	23.54	0.06	0.3%
150 to 200 kWh	74	7.6%	28.8%	174	37.82	37.83	0.01	0.0%
200 to 250 kWh	67	6.9%	35.7%	208	45.35	45.36	0.01	0.0%
250 to 300 kWh	73	7.5%	43.3%	242	52.92	52.93	0.01	0.0%
300 to 350 kWh	61	6.3%	49.6%	334	73.76	73.76	0.00	0.0%
350 to 400 kWh	45	4.6%	54.2%	398	89.93	89.93	0.00	0.0%
400 to 450 kWh	53	5.5%	59.7%	435	100.37	100.36	(0.01)	0.0%
450 to 500 kWh	40	4.1%	63.8%	552	131.91	131.90	(0.01)	0.0%
500 to 600 kWh	79	8.2%	72.0%	628	153.61	153.60	(0.01)	0.0%
600 to 700 kWh	57	5.9%	77.9%	749	189.55	189.54	(0.01)	0.0%
700 to 800 kWh	49	5.1%	83.0%	863	225.79	225.78	(0.01)	0.0%
800 to 900 kWh	38	3.9%	86.9%	1,043	293.42	293.42	0.00	0.0%
900 to 1000 kWh	35	3.6%	90.5%	1,133	321.40	321.39	(0.01)	0.0%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	428.18	428.17	(0.01)	0.0%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	642.89	642.88	(0.01)	0.0%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	883.93	883.92	(0.01)	0.0%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,063.18	1,063.17	(0.01)	0.0%
Total	968	100.0%	100.0%	527	142.65	142.67	0.02	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	10.40	10.61	0.21	2.0%
25 to 50 kWh	21	2.2%	7.2%	33	11.59	11.77	0.18	1.6%
50 to 75 kWh	21	2.2%	9.4%	73	18.45	18.56	0.11	0.6%
75 to 100 kWh	36	3.7%	13.1%	94	21.70	21.76	0.06	0.3%
100 to 150 kWh	78	8.1%	21.2%	148	32.73	32.75	0.02	0.1%
150 to 200 kWh	74	7.6%	28.8%	183	40.01	40.02	0.01	0.0%
200 to 250 kWh	67	6.9%	35.7%	237	51.83	51.83	0.00	0.0%
250 to 300 kWh	73	7.5%	43.3%	304	68.45	68.45	0.00	0.0%
300 to 350 kWh	61	6.3%	49.6%	310	70.19	70.18	(0.01)	0.0%
350 to 400 kWh	45	4.6%	54.2%	352	81.02	81.03	0.01	0.0%
400 to 450 kWh	53	5.5%	59.7%	419	98.57	98.57	0.00	0.0%
450 to 500 kWh	40	4.1%	63.8%	400	92.53	92.52	(0.01)	0.0%
500 to 600 kWh	79	8.2%	72.0%	466	110.97	110.97	0.00	0.0%
600 to 700 kWh	57	5.9%	77.9%	558	136.02	136.01	(0.01)	0.0%
700 to 800 kWh	49	5.1%	83.0%	631	157.31	157.31	0.00	0.0%
800 to 900 kWh	38	3.9%	86.9%	646	165.41	165.41	0.00	0.0%
900 to 1000 kWh	35	3.6%	90.5%	763	200.23	200.22	(0.01)	0.0%
1000 to 1500 kWh	64	6.6%	97.1%	936	259.81	259.81	0.00	0.0%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	429.22	429.22	0.00	0.0%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	551.93	551.93	0.00	0.0%
>= 3000 kWh	4	0.4%	100.0%	5,773	1,993.03	1,993.02	(0.01)	0.0%
Total	968	100.0%	100.0%	427	109.80	109.82	0.02	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	10.47	10.68	0.21	2.0%
25 to 50 kWh	21	2.2%	7.2%	38	12.29	12.46	0.17	1.4%
50 to 75 kWh	21	2.2%	9.4%	60	15.91	16.02	0.11	0.7%
75 to 100 kWh	36	3.7%	13.1%	87	20.38	20.44	0.06	0.3%
100 to 150 kWh	78	8.1%	21.2%	126	28.10	28.14	0.04	0.1%
150 to 200 kWh	74	7.6%	28.8%	179	38.91	38.93	0.02	0.1%
200 to 250 kWh	67	6.9%	35.7%	223	48.58	48.59	0.01	0.0%
250 to 300 kWh	73	7.5%	43.3%	273	60.68	60.69	0.01	0.0%
300 to 350 kWh	61	6.3%	49.6%	322	71.97	71.97	0.00	0.0%
350 to 400 kWh	45	4.6%	54.2%	375	85.47	85.48	0.01	0.0%
400 to 450 kWh	53	5.5%	59.7%	427	99.47	99.47	0.00	0.0%
450 to 500 kWh	40	4.1%	63.8%	476	112.22	112.21	(0.01)	0.0%
500 to 600 kWh	79	8.2%	72.0%	547	132.29	132.29	0.00	0.0%
600 to 700 kWh	57	5.9%	77.9%	654	162.78	162.78	0.00	0.0%
700 to 800 kWh	49	5.1%	83.0%	747	191.55	191.54	(0.01)	0.0%
800 to 900 kWh	38	3.9%	86.9%	844	229.42	229.41	(0.01)	0.0%
900 to 1000 kWh	35	3.6%	90.5%	948	260.81	260.81	0.00	0.0%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	344.11	344.10	(0.01)	0.0%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	536.05	536.05	0.00	0.0%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	717.93	717.92	(0.01)	0.0%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,528.10	1,528.10	0.00	0.0%
Total	968	100.0%	100.0%	477	126.23	126.25	0.02	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	10.61	10.83	0.22	2.1%
25 to 50 kWh	197	2.9%	6.6%	43	12.14	12.29	0.15	1.2%
50 to 75 kWh	204	3.0%	9.5%	66	15.55	15.62	0.07	0.5%
75 to 100 kWh	176	2.6%	12.1%	89	20.51	20.55	0.04	0.2%
100 to 150 kWh	294	4.3%	16.4%	123	27.06	27.08	0.02	0.1%
150 to 200 kWh	240	3.5%	19.8%	172	37.31	37.32	0.01	0.0%
200 to 250 kWh	246	3.6%	23.4%	223	48.23	48.24	0.01	0.0%
250 to 300 kWh	237	3.4%	26.9%	265	57.70	57.71	0.01	0.0%
300 to 350 kWh	262	3.8%	30.7%	319	69.80	69.80	0.00	0.0%
350 to 400 kWh	322	4.7%	35.3%	376	83.17	83.16	(0.01)	0.0%
400 to 450 kWh	330	4.8%	40.1%	424	94.51	94.51	0.00	0.0%
450 to 500 kWh	373	5.4%	45.6%	485	111.01	111.00	(0.01)	0.0%
500 to 600 kWh	716	10.4%	56.0%	578	137.52	137.51	(0.01)	0.0%
600 to 700 kWh	664	9.7%	65.6%	689	171.14	171.13	(0.01)	0.0%
700 to 800 kWh	617	9.0%	74.6%	807	209.56	209.56	0.00	0.0%
800 to 900 kWh	465	6.8%	81.4%	898	241.27	241.26	(0.01)	0.0%
900 to 1000 kWh	320	4.7%	86.0%	1,022	285.79	285.79	0.00	0.0%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	383.85	383.84	(0.01)	0.0%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	585.24	585.23	(0.01)	0.0%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	898.13	898.12	(0.01)	0.0%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,685.63	1,685.62	(0.01)	0.0%
Total	6,880	100.0%	100.0%	628	169.87	169.88	0.01	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY PLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULIN

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.51	10.72	0.21	2.0%
25 to 50 kWh	197	2.9%	6.6%	32	11.54	11.72	0.18	1.6%
50 to 75 kWh	205	3.0%	9.5%	58	14.58	14.68	0.10	0.7%
75 to 100 kWh	176	2.6%	12.1%	85	19.78	19.84	0.06	0.3%
100 to 150 kWh	296	4.3%	16.4%	124	27.47	27.49	0.02	0.1%
150 to 200 kWh	241	3.5%	19.9%	178	39.14	39.15	0.01	0.0%
200 to 250 kWh	247	3.6%	23.5%	231	50.32	50.33	0.01	0.0%
250 to 300 kWh	238	3.5%	26.9%	285	62.75	62.76	0.01	0.0%
300 to 350 kWh	263	3.8%	30.7%	328	72.30	72.30	0.00	0.0%
350 to 400 kWh	322	4.7%	35.4%	374	82.68	82.68	0.00	0.0%
400 to 450 kWh	330	4.8%	40.2%	426	94.78	94.78	0.00	0.0%
450 to 500 kWh	374	5.4%	45.6%	468	105.29	105.28	(0.01)	0.0%
500 to 600 kWh	717	10.4%	56.0%	522	119.53	119.52	(0.01)	0.0%
600 to 700 kWh	664	9.6%	65.7%	609	142.73	142.72	(0.01)	0.0%
700 to 800 kWh	619	9.0%	74.6%	690	165.20	165.20	0.00	0.0%
800 to 900 kWh	465	6.7%	81.4%	795	196.52	196.51	(0.01)	0.0%
900 to 1000 kWh	320	4.6%	86.0%	871	220.42	220.41	(0.01)	0.0%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	296.89	296.88	(0.01)	0.0%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	475.49	475.48	(0.01)	0.0%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	688.04	688.03	(0.01)	0.0%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,257.04	1,257.03	(0.01)	0.0%
Total	6,894	100.0%	100.0%	560	140.64	140.66	0.01	0.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY THE NEXT A PROPERTY TO ALL THE

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.56	10.77	0.21	2.0%
25 to 50 kWh	197	2.9%	6.6%	38	11.84	12.00	0.16	1.4%
50 to 75 kWh	205	3.0%	9.5%	62	15.07	15.15	0.08	0.5%
75 to 100 kWh	176	2.6%	12.1%	87	20.14	20.19	0.05	0.2%
100 to 150 kWh	296	4.3%	16.4%	124	27.26	27.28	0.02	0.1%
150 to 200 kWh	241	3.5%	19.9%	175	38.22	38.23	0.01	0.0%
200 to 250 kWh	247	3.6%	23.5%	227	49.28	49.28	0.00	0.0%
250 to 300 kWh	238	3.5%	26.9%	275	60.23	60.23	0.00	0.0%
300 to 350 kWh	263	3.8%	30.7%	323	71.05	71.05	0.00	0.0%
350 to 400 kWh	322	4.7%	35.4%	375	82.92	82.92	0.00	0.0%
400 to 450 kWh	330	4.8%	40.2%	425	94.65	94.64	(0.01)	0.0%
450 to 500 kWh	374	5.4%	45.6%	476	108.15	108.15	0.00	0.0%
500 to 600 kWh	717	10.4%	56.0%	550	128.52	128.52	0.00	0.0%
600 to 700 kWh	664	9.6%	65.7%	649	156.95	156.94	(0.01)	0.0%
700 to 800 kWh	619	9.0%	74.6%	748	187.39	187.38	(0.01)	0.0%
800 to 900 kWh	465	6.7%	81.4%	847	218.95	218.94	(0.01)	0.0%
900 to 1000 kWh	320	4.6%	86.0%	947	253.12	253.12	0.00	0.0%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	340.42	340.42	0.00	0.0%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	530.54	530.53	(0.01)	0.0%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	793.09	793.08	(0.01)	0.0%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,471.33	1,471.32	(0.01)	0.0%
Total	6,894	100.0%	100.0%	593	155.21	155.22	0.01	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	10.70	10.92	0.22	2.1%
25 to 50 kWh	190	0.3%	0.6%	37	11.85	12.02	0.17	1.4%
50 to 75 kWh	310	0.5%	1.1%	60	14.58	14.65	0.07	0.5%
75 to 100 kWh	601	0.9%	2.0%	84	18.97	19.00	0.03	0.2%
100 to 150 kWh	2,685	4.0%	6.0%	127	27.40	27.41	0.01	0.0%
150 to 200 kWh	5,347	8.0%	13.9%	175	37.67	37.67	0.00	0.0%
200 to 250 kWh	6,863	10.2%	24.1%	226	48.69	48.69	0.00	0.0%
250 to 300 kWh	7,536	11.2%	35.4%	277	60.66	60.66	0.00	0.0%
300 to 350 kWh	7,187	10.7%	46.1%	330	74.00	74.00	0.00	0.0%
350 to 400 kWh	6,065	9.0%	55.1%	382	88.24	88.24	0.00	0.0%
400 to 450 kWh	4,988	7.4%	62.5%	433	103.00	103.00	0.00	0.0%
450 to 500 kWh	3,814	5.7%	68.2%	485	118.80	118.80	0.00	0.0%
500 to 600 kWh	5,647	8.4%	76.6%	549	139.03	139.02	(0.01)	0.0%
600 to 700 kWh	3,780	5.6%	82.2%	639	168.72	168.71	(0.01)	0.0%
700 to 800 kWh	2,703	4.0%	86.3%	725	198.39	198.38	(0.01)	0.0%
800 to 900 kWh	2,170	3.2%	89.5%	808	229.09	229.08	(0.01)	0.0%
900 to 1000 kWh	1,580	2.4%	91.9%	901	264.39	264.39	0.00	0.0%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	358.24	358.23	(0.01)	0.0%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	554.76	554.75	(0.01)	0.0%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	818.63	818.62	(0.01)	0.0%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,614.52	1,614.51	(0.01)	0.0%
Total	67,143	100.0%	100.0%	476	126.63	126.63	(0.00)	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	10.61	10.81	0.20	1.9%
25 to 50 kWh	192	0.3%	0.6%	39	12.69	12.86	0.17	1.3%
50 to 75 kWh	314	0.5%	1.1%	67	15.84	15.91	0.07	0.4%
75 to 100 kWh	603	0.9%	2.0%	92	20.53	20.56	0.03	0.1%
100 to 150 kWh	2,686	4.0%	6.0%	130	28.25	28.26	0.01	0.0%
150 to 200 kWh	5,353	8.0%	13.9%	179	38.36	38.36	0.00	0.0%
200 to 250 kWh	6,867	10.2%	24.2%	226	48.42	48.42	0.00	0.0%
250 to 300 kWh	7,539	11.2%	35.4%	273	58.47	58.47	0.00	0.0%
300 to 350 kWh	7,187	10.7%	46.1%	320	68.54	68.54	0.00	0.0%
350 to 400 kWh	6,066	9.0%	55.1%	367	78.89	78.89	0.00	0.0%
400 to 450 kWh	4,989	7.4%	62.5%	415	89.66	89.66	0.00	0.0%
450 to 500 kWh	3,814	5.7%	68.2%	463	100.67	100.66	(0.01)	0.0%
500 to 600 kWh	5,647	8.4%	76.6%	542	119.46	119.45	(0.01)	0.0%
600 to 700 kWh	3,786	5.6%	82.2%	654	147.49	147.48	(0.01)	0.0%
700 to 800 kWh	2,704	4.0%	86.3%	770	178.27	178.26	(0.01)	0.0%
800 to 900 kWh	2,172	3.2%	89.5%	888	211.42	211.41	(0.01)	0.0%
900 to 1000 kWh	1,581	2.4%	91.9%	993	242.25	242.24	(0.01)	0.0%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	325.08	325.07	(0.01)	0.0%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	498.32	498.30	(0.02)	0.0%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	705.14	705.13	(0.01)	0.0%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,301.84	1,301.83	(0.01)	0.0%
Total	67,185	100.0%	100.0%	486	114.20	114.19	(0.00)	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	10.66	10.86	0.20	1.9%
25 to 50 kWh	192	0.3%	0.6%	38	12.28	12.44	0.16	1.3%
50 to 75 kWh	314	0.5%	1.1%	63	15.21	15.28	0.07	0.5%
75 to 100 kWh	603	0.9%	2.0%	88	19.75	19.78	0.03	0.2%
100 to 150 kWh	2,686	4.0%	6.0%	129	27.82	27.84	0.02	0.1%
150 to 200 kWh	5,353	8.0%	13.9%	177	38.01	38.02	0.01	0.0%
200 to 250 kWh	6,867	10.2%	24.2%	226	48.55	48.55	0.00	0.0%
250 to 300 kWh	7,539	11.2%	35.4%	275	59.57	59.56	(0.01)	0.0%
300 to 350 kWh	7,187	10.7%	46.1%	325	71.27	71.27	0.00	0.0%
350 to 400 kWh	6,066	9.0%	55.1%	374	83.57	83.56	(0.01)	0.0%
400 to 450 kWh	4,989	7.4%	62.5%	424	96.33	96.33	0.00	0.0%
450 to 500 kWh	3,814	5.7%	68.2%	474	109.74	109.73	(0.01)	0.0%
500 to 600 kWh	5,648	8.4%	76.6%	546	129.25	129.24	(0.01)	0.0%
600 to 700 kWh	3,786	5.6%	82.2%	647	158.11	158.10	(0.01)	0.0%
700 to 800 kWh	2,704	4.0%	86.3%	747	188.33	188.32	(0.01)	0.0%
800 to 900 kWh	2,172	3.2%	89.5%	848	220.25	220.25	0.00	0.0%
900 to 1000 kWh	1,581	2.4%	91.9%	947	253.33	253.32	(0.01)	0.0%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	341.67	341.66	(0.01)	0.0%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	526.56	526.56	0.00	0.0%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	761.90	761.89	(0.01)	0.0%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,458.29	1,458.28	(0.01)	0.0%
Total	67,186	100.0%	100.0%	481	120.41	120.41	(0.00)	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	10.50	10.71	0.21	2.0%
25 to 50 kWh	359	0.3%	0.6%	36	11.18	11.35	0.17	1.5%
50 to 75 kWh	863	0.8%	1.4%	63	14.51	14.56	0.05	0.3%
75 to 100 kWh	1,921	1.8%	3.2%	87	18.99	19.01	0.02	0.1%
100 to 150 kWh	8,300	7.8%	11.0%	123	26.53	26.53	0.00	0.0%
150 to 200 kWh	13,892	13.1%	24.1%	168	36.13	36.13	0.00	0.0%
200 to 250 kWh	15,475	14.6%	38.7%	215	46.49	46.48	(0.01)	0.0%
250 to 300 kWh	14,594	13.8%	52.5%	263	57.82	57.81	(0.01)	0.0%
300 to 350 kWh	11,985	11.3%	63.8%	313	70.92	70.92	0.00	0.0%
350 to 400 kWh	9,708	9.2%	73.0%	363	84.97	84.96	(0.01)	0.0%
400 to 450 kWh	7,117	6.7%	79.7%	414	100.23	100.23	0.00	0.0%
450 to 500 kWh	5,192	4.9%	84.6%	462	115.48	115.47	(0.01)	0.0%
500 to 600 kWh	6,707	6.3%	90.9%	530	137.49	137.49	0.00	0.0%
600 to 700 kWh	3,672	3.5%	94.4%	620	168.18	168.18	0.00	0.0%
700 to 800 kWh	2,063	1.9%	96.3%	706	199.59	199.59	0.00	0.0%
800 to 900 kWh	1,131	1.1%	97.4%	791	231.65	231.65	0.00	0.0%
900 to 1000 kWh	709	0.7%	98.1%	881	266.56	266.55	(0.01)	0.0%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	356.00	355.99	(0.01)	0.0%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	558.03	558.03	0.00	0.0%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	814.65	814.64	(0.01)	0.0%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,627.90	1,627.89	(0.01)	0.0%
Total	105,998	100.0%	100.0%	334	83.43	83.43	(0.00)	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	10.72	10.92	0.20	1.9%
25 to 50 kWh	375	0.4%	0.6%	42	12.55	12.71	0.16	1.3%
50 to 75 kWh	869	0.8%	1.4%	66	15.31	15.38	0.07	0.5%
75 to 100 kWh	1,921	1.8%	3.2%	91	20.04	20.06	0.02	0.1%
100 to 150 kWh	8,306	7.8%	11.1%	133	28.64	28.65	0.01	0.0%
150 to 200 kWh	13,895	13.1%	24.2%	184	39.45	39.45	0.00	0.0%
200 to 250 kWh	15,476	14.6%	38.8%	235	50.26	50.26	0.00	0.0%
250 to 300 kWh	14,594	13.8%	52.5%	286	61.34	61.34	0.00	0.0%
300 to 350 kWh	11,985	11.3%	63.8%	335	72.14	72.14	0.00	0.0%
350 to 400 kWh	9,710	9.2%	73.0%	385	83.37	83.37	0.00	0.0%
400 to 450 kWh	7,119	6.7%	79.7%	435	94.79	94.78	(0.01)	0.0%
450 to 500 kWh	5,195	4.9%	84.6%	485	106.85	106.84	(0.01)	0.0%
500 to 600 kWh	6,708	6.3%	90.9%	561	125.82	125.81	(0.01)	0.0%
600 to 700 kWh	3,672	3.5%	94.4%	670	154.58	154.57	(0.01)	0.0%
700 to 800 kWh	2,064	1.9%	96.3%	783	186.21	186.20	(0.01)	0.0%
800 to 900 kWh	1,131	1.1%	97.4%	899	219.66	219.65	(0.01)	0.0%
900 to 1000 kWh	709	0.7%	98.1%	1,009	253.22	253.21	(0.01)	0.0%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	335.77	335.76	(0.01)	0.0%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	533.18	533.17	(0.01)	0.0%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	765.10	765.09	(0.01)	0.0%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,493.94	1,493.93	(0.01)	0.0%
Total	106,052	100.0%	100.0%	361	81.97	81.97	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	10.61	10.82	0.21	2.0%
25 to 50 kWh	375	0.4%	0.6%	39	11.87	12.04	0.17	1.4%
50 to 75 kWh	869	0.8%	1.4%	64	14.91	14.97	0.06	0.4%
75 to 100 kWh	1,921	1.8%	3.2%	89	19.51	19.53	0.02	0.1%
100 to 150 kWh	8,306	7.8%	11.1%	128	27.58	27.59	0.01	0.0%
150 to 200 kWh	13,895	13.1%	24.2%	176	37.79	37.79	0.00	0.0%
200 to 250 kWh	15,476	14.6%	38.8%	225	48.37	48.37	0.00	0.0%
250 to 300 kWh	14,594	13.8%	52.5%	274	59.58	59.57	(0.01)	0.0%
300 to 350 kWh	11,985	11.3%	63.8%	324	71.53	71.53	0.00	0.0%
350 to 400 kWh	9,710	9.2%	73.0%	374	84.17	84.17	0.00	0.0%
400 to 450 kWh	7,119	6.7%	79.7%	424	97.51	97.51	0.00	0.0%
450 to 500 kWh	5,195	4.9%	84.6%	474	111.16	111.16	0.00	0.0%
500 to 600 kWh	6,708	6.3%	90.9%	545	131.66	131.65	(0.01)	0.0%
600 to 700 kWh	3,672	3.5%	94.4%	645	161.38	161.38	0.00	0.0%
700 to 800 kWh	2,064	1.9%	96.3%	744	192.90	192.89	(0.01)	0.0%
800 to 900 kWh	1,131	1.1%	97.4%	845	225.66	225.65	(0.01)	0.0%
900 to 1000 kWh	709	0.7%	98.1%	945	259.89	259.88	(0.01)	0.0%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	345.88	345.87	(0.01)	0.0%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	545.62	545.61	(0.01)	0.0%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	789.88	789.87	(0.01)	0.0%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,561.36	1,561.35	(0.01)	0.0%
Total	106,052	100.0%	100.0%	347	82.70	82.70	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	10.46	10.67	0.21	2.0%
25 to 50 kWh	13	1.2%	2.5%	45	14.42	14.57	0.15	1.0%
50 to 75 kWh	21	1.9%	4.5%	53	14.07	14.17	0.10	0.7%
75 to 100 kWh	21	1.9%	6.4%	76	18.05	18.12	0.07	0.4%
100 to 150 kWh	48	4.5%	10.9%	113	25.25	25.28	0.03	0.1%
150 to 200 kWh	70	6.5%	17.3%	159	35.29	35.32	0.03	0.1%
200 to 250 kWh	67	6.2%	23.6%	195	42.11	42.12	0.01	0.0%
250 to 300 kWh	66	6.1%	29.7%	248	53.64	53.65	0.01	0.0%
300 to 350 kWh	72	6.7%	36.4%	268	59.09	59.10	0.01	0.0%
350 to 400 kWh	49	4.5%	40.9%	370	82.27	82.28	0.01	0.0%
400 to 450 kWh	69	6.4%	47.3%	383	84.85	84.85	0.00	0.0%
450 to 500 kWh	67	6.2%	53.5%	434	97.60	97.60	0.00	0.0%
500 to 600 kWh	98	9.1%	62.6%	531	122.72	122.72	0.00	0.0%
600 to 700 kWh	82	7.6%	70.2%	649	156.00	156.00	0.00	0.0%
700 to 800 kWh	68	6.3%	76.5%	810	200.75	200.74	(0.01)	0.0%
800 to 900 kWh	57	5.3%	81.8%	895	227.59	227.58	(0.01)	0.0%
900 to 1000 kWh	40	3.7%	85.5%	987	256.57	256.56	(0.01)	0.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	374.10	374.09	(0.01)	0.0%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	619.87	619.86	(0.01)	0.0%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,038.90	1,038.89	(0.01)	0.0%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,441.37	1,441.36	(0.01)	0.0%
Total	1,078	100.0%	100.0%	589	153.33	153.34	0.01	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	10.97	11.17	0.20	1.8%
25 to 50 kWh	13	1.2%	2.5%	31	12.21	12.37	0.16	1.3%
50 to 75 kWh	21	1.9%	4.5%	70	16.65	16.73	0.08	0.5%
75 to 100 kWh	21	1.9%	6.4%	97	22.02	22.06	0.04	0.2%
100 to 150 kWh	48	4.5%	10.9%	143	30.73	30.74	0.01	0.0%
150 to 200 kWh	70	6.5%	17.3%	189	41.00	41.01	0.01	0.0%
200 to 250 kWh	67	6.2%	23.6%	256	55.03	55.03	0.00	0.0%
250 to 300 kWh	66	6.1%	29.7%	306	66.01	66.01	0.00	0.0%
300 to 350 kWh	72	6.7%	36.4%	375	81.27	81.27	0.00	0.0%
350 to 400 kWh	49	4.5%	40.9%	379	82.63	82.63	0.00	0.0%
400 to 450 kWh	69	6.4%	47.3%	464	101.81	101.80	(0.01)	0.0%
450 to 500 kWh	67	6.2%	53.5%	516	113.47	113.46	(0.01)	0.0%
500 to 600 kWh	98	9.1%	62.6%	563	126.00	125.99	(0.01)	0.0%
600 to 700 kWh	82	7.6%	70.2%	638	143.55	143.54	(0.01)	0.0%
700 to 800 kWh	68	6.3%	76.5%	687	153.93	153.92	(0.01)	0.0%
800 to 900 kWh	57	5.3%	81.8%	796	181.72	181.70	(0.02)	0.0%
900 to 1000 kWh	40	3.7%	85.5%	924	217.29	217.27	(0.02)	0.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	254.69	254.68	(0.01)	0.0%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	375.21	375.20	(0.01)	0.0%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	411.31	411.29	(0.02)	0.0%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,063.39	1,063.38	(0.01)	0.0%
Total	1,078	100.0%	100.0%	552	127.63	127.63	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	10.71	10.92	0.21	2.0%
25 to 50 kWh	13	1.2%	2.5%	38	13.29	13.45	0.16	1.2%
50 to 75 kWh	21	1.9%	4.5%	61	15.36	15.45	0.09	0.6%
75 to 100 kWh	21	1.9%	6.4%	86	20.02	20.08	0.06	0.3%
100 to 150 kWh	48	4.5%	10.9%	128	27.99	28.01	0.02	0.1%
150 to 200 kWh	70	6.5%	17.3%	174	38.14	38.17	0.03	0.1%
200 to 250 kWh	67	6.2%	23.6%	225	48.57	48.58	0.01	0.0%
250 to 300 kWh	66	6.1%	29.7%	277	59.83	59.83	0.00	0.0%
300 to 350 kWh	72	6.7%	36.4%	321	70.18	70.19	0.01	0.0%
350 to 400 kWh	49	4.5%	40.9%	374	82.45	82.45	0.00	0.0%
400 to 450 kWh	69	6.4%	47.3%	423	93.31	93.31	0.00	0.0%
450 to 500 kWh	67	6.2%	53.5%	475	105.53	105.53	0.00	0.0%
500 to 600 kWh	98	9.1%	62.6%	547	124.36	124.35	(0.01)	0.0%
600 to 700 kWh	82	7.6%	70.2%	643	149.80	149.79	(0.01)	0.0%
700 to 800 kWh	68	6.3%	76.5%	749	177.40	177.39	(0.01)	0.0%
800 to 900 kWh	57	5.3%	81.8%	846	204.75	204.74	(0.01)	0.0%
900 to 1000 kWh	40	3.7%	85.5%	955	236.93	236.92	(0.01)	0.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	314.39	314.38	(0.01)	0.0%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	497.54	497.53	(0.01)	0.0%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	725.10	725.09	(0.01)	0.0%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,252.38	1,252.37	(0.01)	0.0%
Total	1,078	100.0%	100.0%	571	140.49	140.49	0.01	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.66	10.88	0.22	2.1%
25 to 50 kWh	43	1.3%	3.2%	40	11.57	11.72	0.15	1.3%
50 to 75 kWh	45	1.4%	4.6%	59	14.59	14.67	0.08	0.5%
75 to 100 kWh	59	1.8%	6.4%	91	20.03	20.05	0.02	0.1%
100 to 150 kWh	104	3.2%	9.6%	131	28.45	28.47	0.02	0.1%
150 to 200 kWh	79	2.4%	12.1%	165	35.70	35.72	0.02	0.1%
200 to 250 kWh	78	2.4%	14.5%	211	45.46	45.47	0.01	0.0%
250 to 300 kWh	90	2.8%	17.2%	260	55.62	55.62	0.00	0.0%
300 to 350 kWh	84	2.6%	19.8%	297	64.20	64.21	0.01	0.0%
350 to 400 kWh	103	3.2%	23.0%	339	73.79	73.79	0.00	0.0%
400 to 450 kWh	126	3.9%	26.9%	405	88.95	88.95	0.00	0.0%
450 to 500 kWh	118	3.6%	30.5%	452	99.70	99.69	(0.01)	0.0%
500 to 600 kWh	280	8.6%	39.2%	518	116.24	116.23	(0.01)	0.0%
600 to 700 kWh	290	8.9%	48.1%	604	139.44	139.43	(0.01)	0.0%
700 to 800 kWh	298	9.2%	57.3%	705	168.71	168.71	0.00	0.0%
800 to 900 kWh	263	8.1%	65.4%	801	198.16	198.15	(0.01)	0.0%
900 to 1000 kWh	225	6.9%	72.4%	891	226.88	226.87	(0.01)	0.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	310.53	310.52	(0.01)	0.0%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	491.63	491.62	(0.01)	0.0%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	780.96	780.94	(0.02)	0.0%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,475.05	1,475.04	(0.01)	0.0%
Total	3,241	100.0%	100.0%	730	192.29	192.30	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.66	10.87	0.21	2.0%
25 to 50 kWh	43	1.3%	3.2%	32	11.67	11.85	0.18	1.5%
50 to 75 kWh	45	1.4%	4.6%	62	15.49	15.60	0.11	0.7%
75 to 100 kWh	59	1.8%	6.4%	86	19.42	19.47	0.05	0.3%
100 to 150 kWh	104	3.2%	9.6%	120	26.54	26.57	0.03	0.1%
150 to 200 kWh	79	2.4%	12.1%	185	40.39	40.40	0.01	0.0%
200 to 250 kWh	78	2.4%	14.5%	239	51.37	51.37	0.00	0.0%
250 to 300 kWh	90	2.8%	17.2%	291	62.24	62.24	0.00	0.0%
300 to 350 kWh	84	2.6%	19.8%	353	76.25	76.25	0.00	0.0%
350 to 400 kWh	104	3.2%	23.0%	409	88.11	88.11	0.00	0.0%
400 to 450 kWh	126	3.9%	26.9%	448	96.22	96.22	0.00	0.0%
450 to 500 kWh	118	3.6%	30.5%	500	107.92	107.91	(0.01)	0.0%
500 to 600 kWh	280	8.6%	39.2%	583	125.92	125.91	(0.01)	0.0%
600 to 700 kWh	291	9.0%	48.2%	693	150.68	150.67	(0.01)	0.0%
700 to 800 kWh	298	9.2%	57.3%	793	173.70	173.68	(0.02)	0.0%
800 to 900 kWh	263	8.1%	65.4%	896	198.08	198.07	(0.01)	0.0%
900 to 1000 kWh	225	6.9%	72.4%	1,004	225.85	225.83	(0.02)	0.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	287.71	287.69	(0.02)	0.0%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	434.53	434.51	(0.02)	0.0%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	637.17	637.15	(0.02)	0.0%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,318.25	1,318.23	(0.02)	0.0%
Total	3,244	100.0%	100.0%	804	185.87	185.87	(0.00)	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2019 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.66	10.87	0.21	2.0%
25 to 50 kWh	43	1.3%	3.2%	36	11.62	11.78	0.16	1.4%
50 to 75 kWh	45	1.4%	4.6%	61	15.04	15.14	0.10	0.7%
75 to 100 kWh	59	1.8%	6.4%	88	19.72	19.76	0.04	0.2%
100 to 150 kWh	104	3.2%	9.6%	125	27.50	27.52	0.02	0.1%
150 to 200 kWh	79	2.4%	12.1%	175	38.05	38.06	0.01	0.0%
200 to 250 kWh	78	2.4%	14.5%	225	48.41	48.42	0.01	0.0%
250 to 300 kWh	90	2.8%	17.2%	275	58.94	58.94	0.00	0.0%
300 to 350 kWh	84	2.6%	19.8%	325	70.21	70.21	0.00	0.0%
350 to 400 kWh	104	3.2%	23.0%	374	80.94	80.95	0.01	0.0%
400 to 450 kWh	126	3.9%	26.9%	426	92.58	92.57	(0.01)	0.0%
450 to 500 kWh	118	3.6%	30.5%	476	103.81	103.80	(0.01)	0.0%
500 to 600 kWh	280	8.6%	39.2%	550	121.07	121.06	(0.01)	0.0%
600 to 700 kWh	291	9.0%	48.2%	649	145.06	145.05	(0.01)	0.0%
700 to 800 kWh	298	9.2%	57.3%	749	171.20	171.19	(0.01)	0.0%
800 to 900 kWh	263	8.1%	65.4%	848	198.12	198.11	(0.01)	0.0%
900 to 1000 kWh	225	6.9%	72.4%	947	226.37	226.35	(0.02)	0.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	299.13	299.12	(0.01)	0.0%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	462.99	462.97	(0.02)	0.0%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	709.28	709.26	(0.02)	0.0%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,396.65	1,396.63	(0.02)	0.0%
Total	3,244	100.0%	100.0%	767	189.10	189.10	0.00	0.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	5.25	10.31	5.06	96.4%
25 to 50 kWh	6,730	0.8%	1.8%	36	6.59	10.83	4.24	64.3%
50 to 75 kWh	9,162	1.0%	2.8%	61	10.35	13.88	3.53	34.1%
75 to 100 kWh	13,293	1.5%	4.3%	87	14.42	18.88	4.46	30.9%
100 to 150 kWh	42,548	4.8%	9.1%	125	20.63	26.82	6.19	30.0%
150 to 200 kWh	61,736	7.0%	16.1%	173	28.64	37.12	8.48	29.6%
200 to 250 kWh	72,486	8.2%	24.3%	223	37.07	48.02	10.95	29.5%
250 to 300 kWh	77,280	8.7%	33.0%	273	46.27	59.87	13.60	29.4%
300 to 350 kWh	76,989	8.7%	41.7%	326	56.76	73.14	16.38	28.9%
350 to 400 kWh	72,822	8.2%	49.9%	378	68.99	87.75	18.76	27.2%
400 to 450 kWh	65,248	7.4%	57.3%	432	83.85	103.62	19.77	23.6%
450 to 500 kWh	57,849	6.5%	63.8%	486	100.96	120.21	19.25	19.1%
500 to 600 kWh	92,528	10.4%	74.2%	564	127.93	145.07	17.14	13.4%
600 to 700 kWh	66,335	7.5%	81.7%	671	167.17	181.77	14.60	8.7%
700 to 800 kWh	45,980	5.2%	86.9%	778	207.48	221.08	13.60	6.6%
800 to 900 kWh	31,770	3.6%	90.5%	883	247.67	261.25	13.58	5.5%
900 to 1000 kWh	21,876	2.5%	93.0%	990	288.85	302.78	13.93	4.8%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	385.60	400.73	15.13	3.9%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	596.41	614.28	17.87	3.0%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	876.50	898.14	21.64	2.5%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,652.68	1,685.14	32.46	2.0%
Total	886,310	100.0%	100.0%	500	122.08	136.51	14.43	11.8%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY PPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	5.26	10.23	4.97	94.5%
25 to 50 kWh	6,811	0.8%	1.8%	40	7.16	11.25	4.09	57.1%
50 to 75 kWh	9,231	1.0%	2.9%	65	11.06	14.80	3.74	33.8%
75 to 100 kWh	13,372	1.5%	4.4%	90	15.06	19.72	4.66	30.9%
100 to 150 kWh	42,691	4.8%	9.2%	129	21.49	27.90	6.41	29.8%
150 to 200 kWh	61,860	7.0%	16.1%	179	29.78	38.51	8.73	29.3%
200 to 250 kWh	72,568	8.2%	24.3%	229	38.13	49.18	11.05	29.0%
250 to 300 kWh	77,355	8.7%	33.0%	277	46.60	59.89	13.29	28.5%
300 to 350 kWh	77,048	8.7%	41.7%	324	55.47	70.91	15.44	27.8%
350 to 400 kWh	72,869	8.2%	49.9%	371	65.34	82.59	17.25	26.4%
400 to 450 kWh	65,292	7.4%	57.3%	417	76.30	94.42	18.12	23.7%
450 to 500 kWh	57,890	6.5%	63.8%	463	88.80	106.60	17.80	20.0%
500 to 600 kWh	92,594	10.4%	74.2%	531	109.20	125.34	16.14	14.8%
600 to 700 kWh	66,389	7.5%	81.7%	623	138.67	152.36	13.69	9.9%
700 to 800 kWh	46,010	5.2%	86.9%	716	169.51	181.74	12.23	7.2%
800 to 900 kWh	31,797	3.6%	90.5%	811	201.82	213.52	11.70	5.8%
900 to 1000 kWh	21,889	2.5%	93.0%	904	233.88	245.49	11.61	5.0%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	312.27	324.52	12.25	3.9%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	483.11	497.42	14.31	3.0%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	707.47	724.91	17.44	2.5%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,397.27	1,425.28	28.01	2.0%
Total	887,476	100.0%	100.0%	473	104.83	118.26	13.43	12.8%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY UPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	5.26	10.27	5.01	95.2%
25 to 50 kWh	6,812	0.8%	1.8%	38	6.87	11.04	4.17	60.7%
50 to 75 kWh	9,231	1.0%	2.9%	63	10.71	14.34	3.63	33.9%
75 to 100 kWh	13,372	1.5%	4.4%	88	14.74	19.30	4.56	30.9%
100 to 150 kWh	42,691	4.8%	9.2%	127	21.06	27.36	6.30	29.9%
150 to 200 kWh	61,860	7.0%	16.1%	176	29.21	37.82	8.61	29.5%
200 to 250 kWh	72,568	8.2%	24.3%	226	37.60	48.60	11.00	29.3%
250 to 300 kWh	77,355	8.7%	33.0%	275	46.44	59.88	13.44	28.9%
300 to 350 kWh	77,049	8.7%	41.7%	325	56.12	72.02	15.90	28.3%
350 to 400 kWh	72,869	8.2%	49.9%	375	67.17	85.17	18.00	26.8%
400 to 450 kWh	65,292	7.4%	57.3%	424	80.08	99.02	18.94	23.7%
450 to 500 kWh	57,890	6.5%	63.8%	474	94.88	113.41	18.53	19.5%
500 to 600 kWh	92,595	10.4%	74.2%	547	118.57	135.21	16.64	14.0%
600 to 700 kWh	66,389	7.5%	81.7%	647	152.92	167.07	14.15	9.3%
700 to 800 kWh	46,010	5.2%	86.9%	747	188.50	201.42	12.92	6.9%
800 to 900 kWh	31,797	3.6%	90.5%	847	224.75	237.40	12.65	5.6%
900 to 1000 kWh	21,889	2.5%	93.0%	947	261.38	274.15	12.77	4.9%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	348.95	362.64	13.69	3.9%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	539.78	555.87	16.09	3.0%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	792.03	811.57	19.54	2.5%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,525.21	1,555.44	30.23	2.0%
Total	887,486	100.0%	100.0%	486	113.43	127.36	13.92	12.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	5.25	10.31	5.06	96.4%
25 to 50 kWh	2,340	0.7%	1.7%	35	6.48	10.80	4.32	66.7%
50 to 75 kWh	2,545	0.7%	2.5%	60	10.16	13.67	3.51	34.5%
75 to 100 kWh	3,127	0.9%	3.4%	85	14.25	18.73	4.48	31.4%
100 to 150 kWh	9,914	2.9%	6.3%	125	20.78	27.05	6.27	30.2%
150 to 200 kWh	16,259	4.8%	11.0%	177	29.29	37.98	8.69	29.7%
200 to 250 kWh	21,694	6.3%	17.4%	229	38.03	49.29	11.26	29.6%
250 to 300 kWh	25,714	7.5%	24.9%	282	47.47	61.46	13.99	29.5%
300 to 350 kWh	28,023	8.2%	33.1%	336	58.23	74.93	16.70	28.7%
350 to 400 kWh	28,003	8.2%	41.3%	390	70.38	89.46	19.08	27.1%
400 to 450 kWh	26,837	7.8%	49.1%	446	84.72	105.51	20.79	24.5%
450 to 500 kWh	24,804	7.3%	56.4%	502	101.53	122.74	21.21	20.9%
500 to 600 kWh	41,374	12.1%	68.5%	581	128.63	148.20	19.57	15.2%
600 to 700 kWh	31,251	9.1%	77.6%	691	168.62	185.13	16.51	9.8%
700 to 800 kWh	22,184	6.5%	84.1%	799	209.65	224.23	14.58	7.0%
800 to 900 kWh	15,593	4.6%	88.6%	904	249.78	263.94	14.16	5.7%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	290.80	305.19	14.39	4.9%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	384.92	400.47	15.55	4.0%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	592.68	611.08	18.40	3.1%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	864.27	886.49	22.22	2.6%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,624.00	1,656.96	32.96	2.0%
Total	342,053	100.0%	100.0%	561	137.10	153.01	15.91	11.6%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY ENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALL EMAIL RULING

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	5.25	10.23	4.98	94.9%
25 to 50 kWh	2,362	0.7%	1.7%	40	7.15	11.22	4.07	56.9%
50 to 75 kWh	2,571	0.8%	2.5%	66	11.25	15.02	3.77	33.5%
75 to 100 kWh	3,167	0.9%	3.4%	91	15.28	20.04	4.76	31.2%
100 to 150 kWh	9,990	2.9%	6.3%	129	21.50	27.95	6.45	30.0%
150 to 200 kWh	16,318	4.8%	11.1%	177	29.37	38.01	8.64	29.4%
200 to 250 kWh	21,729	6.3%	17.4%	224	37.26	48.09	10.83	29.1%
250 to 300 kWh	25,754	7.5%	24.9%	269	45.14	58.12	12.98	28.8%
300 to 350 kWh	28,046	8.2%	33.1%	314	53.20	68.27	15.07	28.3%
350 to 400 kWh	28,025	8.2%	41.3%	359	62.06	79.12	17.06	27.5%
400 to 450 kWh	26,861	7.8%	49.1%	404	71.78	90.33	18.55	25.8%
450 to 500 kWh	24,821	7.2%	56.4%	447	82.88	101.83	18.95	22.9%
500 to 600 kWh	41,404	12.1%	68.5%	514	101.94	119.78	17.84	17.5%
600 to 700 kWh	31,282	9.1%	77.6%	603	129.85	145.07	15.22	11.7%
700 to 800 kWh	22,198	6.5%	84.1%	695	159.68	172.89	13.21	8.3%
800 to 900 kWh	15,608	4.6%	88.6%	791	191.47	203.89	12.42	6.5%
900 to 1000 kWh	10,708	3.1%	91.8%	884	223.06	235.14	12.08	5.4%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	300.29	312.56	12.27	4.1%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	471.46	485.92	14.46	3.1%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	688.85	706.54	17.69	2.6%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,356.97	1,384.94	27.97	2.1%
Total	342,578	100.0%	100.0%	503	110.35	124.66	14.31	13.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON J

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	5.25	10.27	5.02	95.6%
25 to 50 kWh	2,363	0.7%	1.7%	37	6.81	11.01	4.20	61.7%
50 to 75 kWh	2,571	0.8%	2.5%	63	10.70	14.34	3.64	34.0%
75 to 100 kWh	3,167	0.9%	3.4%	88	14.77	19.39	4.62	31.3%
100 to 150 kWh	9,990	2.9%	6.3%	127	21.14	27.50	6.36	30.1%
150 to 200 kWh	16,318	4.8%	11.1%	177	29.33	38.00	8.67	29.6%
200 to 250 kWh	21,729	6.3%	17.4%	226	37.64	48.69	11.05	29.4%
250 to 300 kWh	25,754	7.5%	24.9%	276	46.31	59.79	13.48	29.1%
300 to 350 kWh	28,047	8.2%	33.1%	325	55.71	71.60	15.89	28.5%
350 to 400 kWh	28,025	8.2%	41.3%	375	66.22	84.29	18.07	27.3%
400 to 450 kWh	26,861	7.8%	49.1%	425	78.25	97.93	19.68	25.2%
450 to 500 kWh	24,821	7.2%	56.4%	475	92.21	112.29	20.08	21.8%
500 to 600 kWh	41,405	12.1%	68.5%	548	115.29	133.99	18.70	16.2%
600 to 700 kWh	31,282	9.1%	77.6%	647	149.24	165.11	15.87	10.6%
700 to 800 kWh	22,198	6.5%	84.1%	747	184.67	198.57	13.90	7.5%
800 to 900 kWh	15,608	4.6%	88.6%	847	220.64	233.93	13.29	6.0%
900 to 1000 kWh	10,708	3.1%	91.8%	947	256.95	270.18	13.23	5.1%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	342.63	356.53	13.90	4.1%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	532.10	548.54	16.44	3.1%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	776.61	796.57	19.96	2.6%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,490.67	1,521.14	30.47	2.0%
Total	342,588	100.0%	100.0%	531	123.69	138.80	15.11	12.2%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	5.24	10.31	5.07	96.8%
25 to 50 kWh	4,116	0.8%	1.8%	36	6.56	10.76	4.20	64.0%
50 to 75 kWh	6,326	1.2%	3.0%	62	10.40	13.91	3.51	33.8%
75 to 100 kWh	9,874	1.9%	4.8%	87	14.46	18.89	4.43	30.6%
100 to 150 kWh	32,110	6.0%	10.9%	124	20.59	26.75	6.16	29.9%
150 to 200 kWh	45,014	8.5%	19.3%	172	28.41	36.82	8.41	29.6%
200 to 250 kWh	50,334	9.5%	28.8%	220	36.66	47.48	10.82	29.5%
250 to 300 kWh	51,100	9.6%	38.4%	270	45.70	59.11	13.41	29.3%
300 to 350 kWh	48,487	9.1%	47.5%	320	55.96	72.16	16.20	28.9%
350 to 400 kWh	44,300	8.3%	55.8%	370	68.18	86.74	18.56	27.2%
400 to 450 kWh	37,833	7.1%	62.9%	422	83.41	102.44	19.03	22.8%
450 to 500 kWh	32,447	6.1%	69.0%	474	100.81	118.49	17.68	17.5%
500 to 600 kWh	49,981	9.4%	78.4%	549	127.85	142.78	14.93	11.7%
600 to 700 kWh	33,991	6.4%	84.8%	653	166.85	179.29	12.44	7.5%
700 to 800 kWh	22,764	4.3%	89.1%	757	207.03	219.07	12.04	5.8%
800 to 900 kWh	15,354	2.9%	92.0%	863	247.93	260.26	12.33	5.0%
900 to 1000 kWh	10,554	2.0%	94.0%	971	289.76	302.59	12.83	4.4%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	390.24	404.42	14.18	3.6%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	603.65	620.81	17.16	2.8%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	885.33	906.45	21.12	2.4%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,668.52	1,700.68	32.16	1.9%
Total	532,090	100.0%	100.0%	457	111.73	125.09	13.36	12.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	5.26	10.22	4.96	94.3%
25 to 50 kWh	4,175	0.8%	1.8%	40	7.19	11.25	4.06	56.5%
50 to 75 kWh	6,368	1.2%	3.0%	65	11.01	14.70	3.69	33.5%
75 to 100 kWh	9,913	1.9%	4.9%	90	14.99	19.61	4.62	30.8%
100 to 150 kWh	32,175	6.0%	10.9%	129	21.48	27.88	6.40	29.8%
150 to 200 kWh	45,078	8.5%	19.4%	180	29.91	38.68	8.77	29.3%
200 to 250 kWh	50,380	9.5%	28.8%	231	38.49	49.62	11.13	28.9%
250 to 300 kWh	51,134	9.6%	38.4%	280	47.30	60.74	13.44	28.4%
300 to 350 kWh	48,522	9.1%	47.5%	330	56.75	72.40	15.65	27.6%
350 to 400 kWh	44,324	8.3%	55.8%	379	67.40	84.77	17.37	25.8%
400 to 450 kWh	37,853	7.1%	63.0%	427	79.50	97.29	17.79	22.4%
450 to 500 kWh	32,470	6.1%	69.0%	475	93.40	110.27	16.87	18.1%
500 to 600 kWh	50,016	9.4%	78.4%	545	115.47	130.06	14.59	12.6%
600 to 700 kWh	34,013	6.4%	84.8%	641	147.38	159.31	11.93	8.1%
700 to 800 kWh	22,778	4.3%	89.1%	736	180.36	191.04	10.68	5.9%
800 to 900 kWh	15,366	2.9%	92.0%	831	214.07	224.31	10.24	4.8%
900 to 1000 kWh	10,561	2.0%	94.0%	924	247.14	257.41	10.27	4.2%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	327.81	338.93	11.12	3.4%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	495.77	509.38	13.61	2.7%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	721.36	738.46	17.10	2.4%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,416.12	1,444.08	27.96	2.0%
Total	532,714	100.0%	100.0%	451	100.72	113.44	12.72	12.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	5.25	10.26	5.01	95.4%
25 to 50 kWh	4,175	0.8%	1.8%	38	6.88	11.01	4.13	60.0%
50 to 75 kWh	6,368	1.2%	3.0%	64	10.71	14.31	3.60	33.6%
75 to 100 kWh	9,913	1.9%	4.9%	89	14.73	19.25	4.52	30.7%
100 to 150 kWh	32,175	6.0%	10.9%	127	21.04	27.32	6.28	29.8%
150 to 200 kWh	45,078	8.5%	19.4%	176	29.16	37.75	8.59	29.5%
200 to 250 kWh	50,380	9.5%	28.8%	225	37.58	48.55	10.97	29.2%
250 to 300 kWh	51,134	9.6%	38.4%	275	46.50	59.92	13.42	28.9%
300 to 350 kWh	48,522	9.1%	47.5%	325	56.35	72.28	15.93	28.3%
350 to 400 kWh	44,324	8.3%	55.8%	375	67.79	85.76	17.97	26.5%
400 to 450 kWh	37,853	7.1%	63.0%	424	81.45	99.86	18.41	22.6%
450 to 500 kWh	32,470	6.1%	69.0%	474	97.10	114.38	17.28	17.8%
500 to 600 kWh	50,016	9.4%	78.4%	547	121.66	136.42	14.76	12.1%
600 to 700 kWh	34,013	6.4%	84.8%	647	157.12	169.30	12.18	7.8%
700 to 800 kWh	22,778	4.3%	89.1%	747	193.70	205.06	11.36	5.9%
800 to 900 kWh	15,366	2.9%	92.0%	847	231.00	242.29	11.29	4.9%
900 to 1000 kWh	10,561	2.0%	94.0%	947	268.46	280.01	11.55	4.3%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	359.03	371.68	12.65	3.5%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	549.72	565.10	15.38	2.8%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	803.38	822.50	19.12	2.4%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,542.57	1,572.64	30.07	1.9%
Total	532,714	100.0%	100.0%	454	106.21	119.24	13.03	12.3%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	5.40	10.42	5.02	93.0%
25 to 50 kWh	240	2.4%	5.5%	43	7.77	11.89	4.12	53.0%
50 to 75 kWh	249	2.5%	7.9%	65	11.20	15.31	4.11	36.7%
75 to 100 kWh	235	2.3%	10.3%	89	15.37	20.35	4.98	32.4%
100 to 150 kWh	398	3.9%	14.2%	125	20.95	27.40	6.45	30.8%
150 to 200 kWh	319	3.2%	17.4%	171	28.31	36.90	8.59	30.3%
200 to 250 kWh	324	3.2%	20.6%	220	36.60	47.56	10.96	29.9%
250 to 300 kWh	327	3.2%	23.8%	264	44.24	57.13	12.89	29.1%
300 to 350 kWh	346	3.4%	27.2%	314	52.98	68.44	15.46	29.2%
350 to 400 kWh	425	4.2%	31.4%	367	62.88	80.89	18.01	28.6%
400 to 450 kWh	456	4.5%	35.9%	418	72.24	92.97	20.73	28.7%
450 to 500 kWh	491	4.9%	40.8%	477	85.23	108.29	23.06	27.1%
500 to 600 kWh	996	9.8%	50.6%	561	106.27	131.55	25.28	23.8%
600 to 700 kWh	954	9.4%	60.0%	663	134.48	161.49	27.01	20.1%
700 to 800 kWh	915	9.0%	69.1%	774	169.20	196.26	27.06	16.0%
800 to 900 kWh	728	7.2%	76.3%	863	199.67	225.72	26.05	13.0%
900 to 1000 kWh	545	5.4%	81.6%	968	237.21	261.50	24.29	10.2%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	326.54	348.67	22.13	6.8%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	516.75	538.76	22.01	4.3%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	816.12	842.10	25.98	3.2%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,564.68	1,601.40	36.72	2.3%
Total	10,121	100.0%	100.0%	660	157.14	177.04	19.90	12.7%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY ENTAL FILING BUILEMAKING 12-06-013 PHASE 1 PURSUANT TO ALLEMAN BUILE

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.39	10.34	4.95	91.8%
25 to 50 kWh	240	2.4%	5.5%	32	6.79	11.38	4.59	67.6%
50 to 75 kWh	250	2.5%	8.0%	59	10.41	14.65	4.24	40.7%
75 to 100 kWh	235	2.3%	10.3%	85	14.82	19.63	4.81	32.5%
100 to 150 kWh	400	3.9%	14.2%	123	20.85	27.20	6.35	30.5%
150 to 200 kWh	320	3.2%	17.4%	180	30.92	39.44	8.52	27.6%
200 to 250 kWh	325	3.2%	20.6%	233	39.46	50.57	11.11	28.2%
250 to 300 kWh	328	3.2%	23.8%	286	49.23	62.61	13.38	27.2%
300 to 350 kWh	347	3.4%	27.2%	334	57.84	73.26	15.42	26.7%
350 to 400 kWh	426	4.2%	31.4%	383	66.36	84.00	17.64	26.6%
400 to 450 kWh	456	4.5%	35.9%	432	75.48	95.18	19.70	26.1%
450 to 500 kWh	492	4.9%	40.8%	475	84.96	105.93	20.97	24.7%
500 to 600 kWh	997	9.8%	50.6%	539	98.02	121.32	23.30	23.8%
600 to 700 kWh	955	9.4%	60.1%	635	119.96	145.16	25.20	21.0%
700 to 800 kWh	917	9.0%	69.1%	723	142.45	167.97	25.52	17.9%
800 to 900 kWh	728	7.2%	76.3%	832	171.34	197.09	25.75	15.0%
900 to 1000 kWh	545	5.4%	81.7%	926	195.94	222.67	26.73	13.6%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	264.42	292.49	28.07	10.6%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	431.12	455.03	23.91	5.5%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	640.49	663.79	23.30	3.6%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,250.82	1,281.53	30.71	2.5%
Total	10,138	100.0%	100.0%	638	134.91	155.10	20.19	15.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)

Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.39	10.38	4.99	92.6%
25 to 50 kWh	240	2.4%	5.5%	37	7.28	11.64	4.36	59.9%
50 to 75 kWh	250	2.5%	8.0%	62	10.81	14.98	4.17	38.6%
75 to 100 kWh	235	2.3%	10.3%	87	15.09	19.99	4.90	32.5%
100 to 150 kWh	400	3.9%	14.2%	124	20.90	27.30	6.40	30.6%
150 to 200 kWh	320	3.2%	17.4%	175	29.61	38.16	8.55	28.9%
200 to 250 kWh	325	3.2%	20.6%	226	38.03	49.06	11.03	29.0%
250 to 300 kWh	328	3.2%	23.8%	275	46.73	59.87	13.14	28.1%
300 to 350 kWh	347	3.4%	27.2%	324	55.41	70.84	15.43	27.8%
350 to 400 kWh	426	4.2%	31.4%	375	64.62	82.44	17.82	27.6%
400 to 450 kWh	456	4.5%	35.9%	425	73.86	94.08	20.22	27.4%
450 to 500 kWh	492	4.9%	40.8%	476	85.09	107.11	22.02	25.9%
500 to 600 kWh	997	9.8%	50.6%	550	102.15	126.44	24.29	23.8%
600 to 700 kWh	955	9.4%	60.1%	649	127.22	153.33	26.11	20.5%
700 to 800 kWh	917	9.0%	69.1%	748	155.83	182.12	26.29	16.9%
800 to 900 kWh	728	7.2%	76.3%	847	185.53	211.43	25.90	14.0%
900 to 1000 kWh	545	5.4%	81.7%	947	216.57	242.09	25.52	11.8%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	295.51	320.61	25.10	8.5%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	473.94	496.90	22.96	4.8%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	728.43	753.07	24.64	3.4%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,407.75	1,441.46	33.71	2.4%
Total	10,138	100.0%	100.0%	649	146.00	166.04	20.04	13.7%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY MENTAL EILING BUILEMAKING 12 06 012 BHASE 1 BUILSHANT TO ALLEMAN, BUI

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	5.32	10.32	5.00	94.0%
25 to 50 kWh	34	1.7%	4.7%	44	8.64	13.37	4.73	54.7%
50 to 75 kWh	42	2.1%	6.8%	50	9.42	13.62	4.20	44.6%
75 to 100 kWh	57	2.8%	9.6%	78	13.61	18.62	5.01	36.8%
100 to 150 kWh	126	6.2%	15.7%	107	18.08	24.11	6.03	33.4%
150 to 200 kWh	144	7.0%	22.8%	167	27.99	36.56	8.57	30.6%
200 to 250 kWh	134	6.5%	29.3%	202	33.70	43.72	10.02	29.7%
250 to 300 kWh	139	6.8%	36.1%	245	41.16	53.25	12.09	29.4%
300 to 350 kWh	133	6.5%	42.6%	298	51.10	65.81	14.71	28.8%
350 to 400 kWh	94	4.6%	47.2%	383	67.71	85.94	18.23	26.9%
400 to 450 kWh	122	6.0%	53.2%	405	73.02	91.59	18.57	25.4%
450 to 500 kWh	107	5.2%	58.4%	478	88.41	110.43	22.02	24.9%
500 to 600 kWh	177	8.7%	67.1%	574	112.57	136.51	23.94	21.3%
600 to 700 kWh	139	6.8%	73.9%	690	143.60	169.80	26.20	18.2%
700 to 800 kWh	117	5.7%	79.6%	832	182.37	211.24	28.87	15.8%
800 to 900 kWh	95	4.6%	84.2%	955	226.46	254.07	27.61	12.2%
900 to 1000 kWh	75	3.7%	87.9%	1,055	259.09	286.83	27.74	10.7%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	365.85	393.12	27.27	7.5%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	600.88	627.55	26.67	4.4%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	917.01	945.92	28.91	3.2%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,156.62	1,189.25	32.63	2.8%
Total	2,046	100.0%	100.0%	560	130.19	148.27	18.08	13.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	5.39	10.32	4.93	91.5%
25 to 50 kWh	34	1.7%	4.7%	32	7.09	11.66	4.57	64.5%
50 to 75 kWh	42	2.1%	6.8%	71	12.59	17.46	4.87	38.7%
75 to 100 kWh	57	2.8%	9.6%	95	16.26	21.77	5.51	33.9%
100 to 150 kWh	126	6.2%	15.7%	146	24.66	31.94	7.28	29.5%
150 to 200 kWh	144	7.0%	22.8%	186	31.38	40.48	9.10	29.0%
200 to 250 kWh	134	6.5%	29.3%	247	41.60	53.43	11.83	28.4%
250 to 300 kWh	139	6.8%	36.1%	305	53.29	67.29	14.00	26.3%
300 to 350 kWh	133	6.5%	42.6%	345	60.76	76.19	15.43	25.4%
350 to 400 kWh	94	4.6%	47.2%	366	66.00	81.85	15.85	24.0%
400 to 450 kWh	122	6.0%	53.2%	444	82.06	100.40	18.34	22.3%
450 to 500 kWh	107	5.2%	58.4%	472	85.32	105.64	20.32	23.8%
500 to 600 kWh	177	8.7%	67.1%	520	99.23	119.27	20.04	20.2%
600 to 700 kWh	139	6.8%	73.9%	605	118.58	140.44	21.86	18.4%
700 to 800 kWh	117	5.7%	79.6%	663	132.21	155.36	23.15	17.5%
800 to 900 kWh	95	4.6%	84.2%	735	150.83	175.13	24.30	16.1%
900 to 1000 kWh	75	3.7%	87.9%	849	186.75	209.33	22.58	12.1%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	231.85	256.49	24.64	10.6%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	372.83	393.22	20.39	5.5%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	478.00	495.69	17.69	3.7%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,649.36	1,683.15	33.79	2.0%
Total	2,046	100.0%	100.0%	493	102.62	119.17	16.55	16.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	5.35	10.32	4.97	92.9%
25 to 50 kWh	34	1.7%	4.7%	38	7.86	12.51	4.65	59.2%
50 to 75 kWh	42	2.1%	6.8%	61	11.00	15.54	4.54	41.3%
75 to 100 kWh	57	2.8%	9.6%	87	14.93	20.19	5.26	35.2%
100 to 150 kWh	126	6.2%	15.7%	126	21.37	28.03	6.66	31.2%
150 to 200 kWh	144	7.0%	22.8%	176	29.69	38.52	8.83	29.7%
200 to 250 kWh	134	6.5%	29.3%	224	37.64	48.57	10.93	29.0%
250 to 300 kWh	139	6.8%	36.1%	275	47.22	60.27	13.05	27.6%
300 to 350 kWh	133	6.5%	42.6%	322	55.93	71.00	15.07	26.9%
350 to 400 kWh	94	4.6%	47.2%	375	66.85	83.89	17.04	25.5%
400 to 450 kWh	122	6.0%	53.2%	425	77.53	95.99	18.46	23.8%
450 to 500 kWh	107	5.2%	58.4%	475	86.86	108.03	21.17	24.4%
500 to 600 kWh	177	8.7%	67.1%	547	105.91	127.90	21.99	20.8%
600 to 700 kWh	139	6.8%	73.9%	648	131.12	155.15	24.03	18.3%
700 to 800 kWh	117	5.7%	79.6%	748	157.33	183.34	26.01	16.5%
800 to 900 kWh	95	4.6%	84.2%	845	188.75	214.70	25.95	13.7%
900 to 1000 kWh	75	3.7%	87.9%	952	222.92	248.08	25.16	11.3%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	298.88	324.84	25.96	8.7%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	486.86	510.38	23.52	4.8%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	697.50	720.80	23.30	3.3%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,402.99	1,436.20	33.21	2.4%
Total	2,046	100.0%	100.0%	526	116.41	133.73	17.32	14.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	5.24	10.30	5.06	96.6%
25 to 50 kWh	2,150	0.8%	2.0%	35	6.40	10.73	4.33	67.7%
50 to 75 kWh	2,235	0.8%	2.8%	60	10.10	13.55	3.45	34.2%
75 to 100 kWh	2,526	0.9%	3.7%	85	14.25	18.68	4.43	31.1%
100 to 150 kWh	7,229	2.6%	6.3%	125	20.69	26.93	6.24	30.2%
150 to 200 kWh	10,912	4.0%	10.3%	178	29.41	38.14	8.73	29.7%
200 to 250 kWh	14,831	5.4%	15.7%	230	38.25	49.57	11.32	29.6%
250 to 300 kWh	18,178	6.6%	22.3%	284	47.73	61.79	14.06	29.5%
300 to 350 kWh	20,836	7.6%	29.9%	338	58.44	75.24	16.80	28.7%
350 to 400 kWh	21,938	8.0%	37.9%	392	70.53	89.79	19.26	27.3%
400 to 450 kWh	21,849	7.9%	45.8%	448	85.01	106.09	21.08	24.8%
450 to 500 kWh	20,990	7.6%	53.5%	505	101.97	123.45	21.48	21.1%
500 to 600 kWh	35,727	13.0%	66.5%	587	129.98	149.65	19.67	15.1%
600 to 700 kWh	27,471	10.0%	76.5%	698	170.93	187.39	16.46	9.6%
700 to 800 kWh	19,481	7.1%	83.5%	810	213.31	227.81	14.50	6.8%
800 to 900 kWh	13,423	4.9%	88.4%	919	255.43	269.58	14.15	5.5%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	297.80	312.26	14.46	4.9%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	394.14	409.83	15.69	4.0%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	610.81	629.51	18.70	3.1%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	882.89	905.42	22.53	2.6%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,633.96	1,667.10	33.14	2.0%
Total	274,910	100.0%	100.0%	581	143.31	159.45	16.14	11.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	5.24	10.21	4.97	94.8%
25 to 50 kWh	2,170	0.8%	2.0%	40	7.09	11.11	4.02	56.7%
50 to 75 kWh	2,257	0.8%	2.8%	66	11.20	14.91	3.71	33.1%
75 to 100 kWh	2,564	0.9%	3.7%	91	15.23	19.93	4.70	30.9%
100 to 150 kWh	7,304	2.7%	6.4%	129	21.45	27.84	6.39	29.8%
150 to 200 kWh	10,965	4.0%	10.4%	176	29.27	37.84	8.57	29.3%
200 to 250 kWh	14,862	5.4%	15.8%	222	37.20	47.94	10.74	28.9%
250 to 300 kWh	18,215	6.6%	22.4%	268	45.13	57.98	12.85	28.5%
300 to 350 kWh	20,859	7.6%	30.0%	312	53.26	68.17	14.91	28.0%
350 to 400 kWh	21,959	8.0%	37.9%	357	62.29	79.18	16.89	27.1%
400 to 450 kWh	21,872	7.9%	45.9%	401	72.25	90.48	18.23	25.2%
450 to 500 kWh	21,007	7.6%	53.5%	445	83.65	102.04	18.39	22.0%
500 to 600 kWh	35,757	13.0%	66.5%	510	103.12	119.82	16.70	16.2%
600 to 700 kWh	27,496	10.0%	76.5%	597	131.29	144.73	13.44	10.2%
700 to 800 kWh	19,494	7.1%	83.5%	685	161.15	172.14	10.99	6.8%
800 to 900 kWh	13,436	4.9%	88.4%	775	192.68	202.67	9.99	5.2%
900 to 1000 kWh	9,127	3.3%	91.7%	865	224.00	233.91	9.91	4.4%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	299.00	309.78	10.78	3.6%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	468.54	481.86	13.32	2.8%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	690.19	706.93	16.74	2.4%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,377.40	1,404.85	27.45	2.0%
Total	275,393	100.0%	100.0%	507	113.69	127.21	13.52	11.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	5.24	10.26	5.02	95.8%
25 to 50 kWh	2,171	0.8%	2.0%	37	6.75	10.92	4.17	61.8%
50 to 75 kWh	2,257	0.8%	2.8%	63	10.65	14.23	3.58	33.6%
75 to 100 kWh	2,564	0.9%	3.7%	88	14.74	19.31	4.57	31.0%
100 to 150 kWh	7,304	2.7%	6.4%	127	21.07	27.38	6.31	29.9%
150 to 200 kWh	10,965	4.0%	10.4%	177	29.34	37.99	8.65	29.5%
200 to 250 kWh	14,862	5.4%	15.8%	226	37.73	48.76	11.03	29.2%
250 to 300 kWh	18,215	6.6%	22.4%	276	46.43	59.89	13.46	29.0%
300 to 350 kWh	20,860	7.6%	30.0%	325	55.85	71.71	15.86	28.4%
350 to 400 kWh	21,959	8.0%	37.9%	375	66.42	84.49	18.07	27.2%
400 to 450 kWh	21,872	7.9%	45.9%	425	78.63	98.29	19.66	25.0%
450 to 500 kWh	21,007	7.6%	53.5%	475	92.82	112.75	19.93	21.5%
500 to 600 kWh	35,757	13.0%	66.5%	548	116.56	134.74	18.18	15.6%
600 to 700 kWh	27,496	10.0%	76.5%	647	151.13	166.07	14.94	9.9%
700 to 800 kWh	19,494	7.1%	83.6%	747	187.24	199.99	12.75	6.8%
800 to 900 kWh	13,436	4.9%	88.4%	847	224.07	236.14	12.07	5.4%
900 to 1000 kWh	9,127	3.3%	91.7%	947	260.92	273.10	12.18	4.7%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	346.60	359.83	13.23	3.8%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	539.71	555.72	16.01	3.0%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	786.62	806.25	19.63	2.5%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,505.89	1,536.18	30.29	2.0%
Total	275,402	100.0%	100.0%	544	128.46	143.28	14.82	11.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	5.24	10.31	5.07	96.8%
25 to 50 kWh	3,757	0.9%	2.1%	36	6.52	10.73	4.21	64.6%
50 to 75 kWh	5,463	1.3%	3.4%	62	10.36	13.82	3.46	33.4%
75 to 100 kWh	7,953	1.9%	5.2%	87	14.45	18.88	4.43	30.7%
100 to 150 kWh	23,810	5.6%	10.8%	125	20.66	26.84	6.18	29.9%
150 to 200 kWh	31,122	7.3%	18.1%	173	28.64	37.13	8.49	29.6%
200 to 250 kWh	34,859	8.2%	26.3%	222	37.00	47.93	10.93	29.5%
250 to 300 kWh	36,506	8.6%	34.9%	272	46.07	59.62	13.55	29.4%
300 to 350 kWh	36,502	8.6%	43.4%	322	56.13	72.56	16.43	29.3%
350 to 400 kWh	34,592	8.1%	51.6%	372	68.32	87.24	18.92	27.7%
400 to 450 kWh	30,716	7.2%	58.8%	424	83.66	102.95	19.29	23.1%
450 to 500 kWh	27,255	6.4%	65.2%	476	101.32	119.06	17.74	17.5%
500 to 600 kWh	43,274	10.2%	75.3%	552	128.81	143.59	14.78	11.5%
600 to 700 kWh	30,319	7.1%	82.4%	657	168.38	180.64	12.26	7.3%
700 to 800 kWh	20,701	4.9%	87.3%	762	209.07	221.01	11.94	5.7%
800 to 900 kWh	14,223	3.3%	90.6%	869	250.23	262.53	12.30	4.9%
900 to 1000 kWh	9,845	2.3%	92.9%	977	292.35	305.18	12.83	4.4%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	393.25	407.46	14.21	3.6%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	608.32	625.53	17.21	2.8%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	892.15	913.37	21.22	2.4%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,676.67	1,708.94	32.27	1.9%
Total	426,092	100.0%	100.0%	488	121.93	135.45	13.52	11.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	5.24	10.20	4.96	94.7%
25 to 50 kWh	3,800	0.9%	2.1%	40	7.12	11.15	4.03	56.6%
50 to 75 kWh	5,499	1.3%	3.4%	65	10.97	14.62	3.65	33.3%
75 to 100 kWh	7,992	1.9%	5.3%	90	14.93	19.51	4.58	30.7%
100 to 150 kWh	23,869	5.6%	10.9%	128	21.29	27.62	6.33	29.7%
150 to 200 kWh	31,183	7.3%	18.2%	178	29.68	38.34	8.66	29.2%
200 to 250 kWh	34,904	8.2%	26.3%	229	38.34	49.34	11.00	28.7%
250 to 300 kWh	36,540	8.6%	34.9%	278	47.23	60.50	13.27	28.1%
300 to 350 kWh	36,537	8.6%	43.5%	328	57.00	72.48	15.48	27.2%
350 to 400 kWh	34,614	8.1%	51.6%	377	68.07	85.17	17.10	25.1%
400 to 450 kWh	30,734	7.2%	58.8%	425	80.69	97.86	17.17	21.3%
450 to 500 kWh	27,275	6.4%	65.2%	473	95.07	110.92	15.85	16.7%
500 to 600 kWh	43,308	10.2%	75.3%	542	117.67	130.71	13.04	11.1%
600 to 700 kWh	30,341	7.1%	82.4%	637	149.67	159.88	10.21	6.8%
700 to 800 kWh	20,714	4.9%	87.3%	731	182.25	191.53	9.28	5.1%
800 to 900 kWh	14,235	3.3%	90.6%	825	215.36	224.68	9.32	4.3%
900 to 1000 kWh	9,852	2.3%	92.9%	918	248.06	257.71	9.65	3.9%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	328.33	339.12	10.79	3.3%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	494.28	507.59	13.31	2.7%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	719.64	736.45	16.81	2.3%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,410.98	1,438.48	27.50	1.9%
Total	426,662	100.0%	100.0%	474	109.12	121.26	12.14	11.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	5.24	10.26	5.02	95.8%
25 to 50 kWh	3,800	0.9%	2.1%	38	6.82	10.94	4.12	60.4%
50 to 75 kWh	5,499	1.3%	3.4%	63	10.67	14.22	3.55	33.3%
75 to 100 kWh	7,992	1.9%	5.3%	88	14.69	19.20	4.51	30.7%
100 to 150 kWh	23,869	5.6%	10.9%	127	20.97	27.23	6.26	29.9%
150 to 200 kWh	31,183	7.3%	18.2%	176	29.16	37.74	8.58	29.4%
200 to 250 kWh	34,904	8.2%	26.3%	225	37.67	48.63	10.96	29.1%
250 to 300 kWh	36,540	8.6%	34.9%	275	46.65	60.06	13.41	28.7%
300 to 350 kWh	36,537	8.6%	43.5%	325	56.57	72.52	15.95	28.2%
350 to 400 kWh	34,614	8.1%	51.6%	375	68.20	86.20	18.00	26.4%
400 to 450 kWh	30,734	7.2%	58.8%	424	82.18	100.41	18.23	22.2%
450 to 500 kWh	27,275	6.4%	65.2%	474	98.20	114.99	16.79	17.1%
500 to 600 kWh	43,308	10.2%	75.3%	547	123.24	137.15	13.91	11.3%
600 to 700 kWh	30,341	7.1%	82.4%	647	159.03	170.26	11.23	7.1%
700 to 800 kWh	20,714	4.9%	87.3%	747	195.67	206.27	10.60	5.4%
800 to 900 kWh	14,235	3.3%	90.6%	847	232.80	243.61	10.81	4.6%
900 to 1000 kWh	9,852	2.3%	92.9%	948	270.22	281.46	11.24	4.2%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	360.80	373.30	12.50	3.5%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	551.31	566.57	15.26	2.8%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	805.94	824.95	19.01	2.4%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,544.02	1,573.91	29.89	1.9%
Total	426,662	100.0%	100.0%	481	115.50	128.32	12.82	11.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	5.34	10.34	5.00	93.6%
25 to 50 kWh	21	2.2%	7.2%	43	8.26	12.85	4.59	55.6%
50 to 75 kWh	21	2.2%	9.4%	47	9.06	13.26	4.20	46.4%
75 to 100 kWh	36	3.7%	13.1%	80	13.84	18.99	5.15	37.2%
100 to 150 kWh	78	8.1%	21.2%	103	17.44	23.43	5.99	34.3%
150 to 200 kWh	74	7.6%	28.8%	174	28.96	37.80	8.84	30.5%
200 to 250 kWh	67	6.9%	35.7%	208	34.96	45.33	10.37	29.7%
250 to 300 kWh	73	7.5%	43.3%	242	41.01	52.91	11.90	29.0%
300 to 350 kWh	61	6.3%	49.6%	334	57.18	73.75	16.57	29.0%
350 to 400 kWh	45	4.6%	54.2%	398	71.26	89.93	18.67	26.2%
400 to 450 kWh	53	5.5%	59.7%	435	81.56	100.37	18.81	23.1%
450 to 500 kWh	40	4.1%	63.8%	552	108.73	131.91	23.18	21.3%
500 to 600 kWh	79	8.2%	72.0%	628	129.90	153.61	23.71	18.3%
600 to 700 kWh	57	5.9%	77.9%	749	163.83	189.55	25.72	15.7%
700 to 800 kWh	49	5.1%	83.0%	863	199.39	225.79	26.40	13.2%
800 to 900 kWh	38	3.9%	86.9%	1,043	269.36	293.43	24.07	8.9%
900 to 1000 kWh	35	3.6%	90.5%	1,133	296.55	321.41	24.86	8.4%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	404.22	428.19	23.97	5.9%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	618.69	642.89	24.20	3.9%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	857.00	883.93	26.93	3.1%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,032.90	1,063.19	30.29	2.9%
Total	968	100.0%	100.0%	527	126.35	142.63	16.27	12.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.27	10.19	4.92	93.4%
25 to 50 kWh	21	2.2%	7.2%	33	6.92	11.42	4.50	65.0%
50 to 75 kWh	21	2.2%	9.4%	73	13.15	18.35	5.20	39.5%
75 to 100 kWh	36	3.7%	13.1%	94	16.11	21.65	5.54	34.4%
100 to 150 kWh	78	8.1%	21.2%	148	25.32	32.70	7.38	29.1%
150 to 200 kWh	74	7.6%	28.8%	183	31.14	40.00	8.86	28.5%
200 to 250 kWh	67	6.9%	35.7%	237	40.44	51.82	11.38	28.1%
250 to 300 kWh	73	7.5%	43.3%	304	55.29	68.45	13.16	23.8%
300 to 350 kWh	61	6.3%	49.6%	310	57.44	70.19	12.75	22.2%
350 to 400 kWh	45	4.6%	54.2%	352	67.07	81.01	13.94	20.8%
400 to 450 kWh	53	5.5%	59.7%	419	84.11	98.57	14.46	17.2%
450 to 500 kWh	40	4.1%	63.8%	400	77.61	92.53	14.92	19.2%
500 to 600 kWh	79	8.2%	72.0%	466	95.58	110.97	15.39	16.1%
600 to 700 kWh	57	5.9%	77.9%	558	120.46	136.02	15.56	12.9%
700 to 800 kWh	49	5.1%	83.0%	631	142.95	157.32	14.37	10.1%
800 to 900 kWh	38	3.9%	86.9%	646	151.60	165.41	13.81	9.1%
900 to 1000 kWh	35	3.6%	90.5%	763	188.27	200.23	11.96	6.4%
1000 to 1500 kWh	64	6.6%	97.1%	936	248.09	259.82	11.73	4.7%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	416.12	429.23	13.11	3.2%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	537.09	551.94	14.85	2.8%
>= 3000 kWh	4	0.4%	100.0%	5,773	1,956.48	1,993.03	36.55	1.9%
Total	968	100.0%	100.0%	427	98.06	109.78	11.72	12.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.31	10.27	4.96	93.4%
25 to 50 kWh	21	2.2%	7.2%	38	7.59	12.13	4.54	59.8%
50 to 75 kWh	21	2.2%	9.4%	60	11.10	15.80	4.70	42.3%
75 to 100 kWh	36	3.7%	13.1%	87	14.98	20.32	5.34	35.6%
100 to 150 kWh	78	8.1%	21.2%	126	21.38	28.06	6.68	31.2%
150 to 200 kWh	74	7.6%	28.8%	179	30.05	38.90	8.85	29.5%
200 to 250 kWh	67	6.9%	35.7%	223	37.69	48.57	10.88	28.9%
250 to 300 kWh	73	7.5%	43.3%	273	48.15	60.68	12.53	26.0%
300 to 350 kWh	61	6.3%	49.6%	322	57.31	71.97	14.66	25.6%
350 to 400 kWh	45	4.6%	54.2%	375	69.17	85.47	16.30	23.6%
400 to 450 kWh	53	5.5%	59.7%	427	82.83	99.47	16.64	20.1%
450 to 500 kWh	40	4.1%	63.8%	476	93.17	112.22	19.05	20.4%
500 to 600 kWh	79	8.2%	72.0%	547	112.74	132.29	19.55	17.3%
600 to 700 kWh	57	5.9%	77.9%	654	142.15	162.79	20.64	14.5%
700 to 800 kWh	49	5.1%	83.0%	747	171.17	191.55	20.38	11.9%
800 to 900 kWh	38	3.9%	86.9%	844	210.48	229.42	18.94	9.0%
900 to 1000 kWh	35	3.6%	90.5%	948	242.41	260.82	18.41	7.6%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	326.26	344.11	17.85	5.5%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	517.41	536.06	18.65	3.6%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	697.05	717.93	20.88	3.0%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,494.69	1,528.11	33.42	2.2%
Total	968	100.0%	100.0%	477	112.21	126.21	14.00	12.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	5.39	10.41	5.02	93.1%
25 to 50 kWh	197	2.9%	6.6%	43	7.86	12.00	4.14	52.7%
50 to 75 kWh	204	3.0%	9.5%	66	11.38	15.50	4.12	36.2%
75 to 100 kWh	176	2.6%	12.1%	89	15.43	20.47	5.04	32.7%
100 to 150 kWh	294	4.3%	16.4%	123	20.65	27.04	6.39	30.9%
150 to 200 kWh	240	3.5%	19.8%	172	28.62	37.30	8.68	30.3%
200 to 250 kWh	246	3.6%	23.4%	223	37.13	48.22	11.09	29.9%
250 to 300 kWh	237	3.4%	26.9%	265	44.74	57.70	12.96	29.0%
300 to 350 kWh	262	3.8%	30.7%	319	54.10	69.80	15.70	29.0%
350 to 400 kWh	322	4.7%	35.3%	376	64.74	83.17	18.43	28.5%
400 to 450 kWh	330	4.8%	40.1%	424	73.46	94.51	21.05	28.7%
450 to 500 kWh	373	5.4%	45.6%	485	87.77	111.01	23.24	26.5%
500 to 600 kWh	716	10.4%	56.0%	578	112.31	137.52	25.21	22.4%
600 to 700 kWh	664	9.7%	65.6%	689	144.94	171.14	26.20	18.1%
700 to 800 kWh	617	9.0%	74.6%	807	184.78	209.57	24.79	13.4%
800 to 900 kWh	465	6.8%	81.4%	898	218.30	241.27	22.97	10.5%
900 to 1000 kWh	320	4.7%	86.0%	1,022	264.85	285.80	20.95	7.9%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	364.29	383.86	19.57	5.4%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	563.93	585.24	21.31	3.8%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	872.60	898.14	25.54	2.9%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,648.73	1,685.64	36.91	2.2%
Total	6,880	100.0%	100.0%	628	151.38	169.85	18.47	12.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.36	10.31	4.95	92.4%
25 to 50 kWh	197	2.9%	6.6%	32	6.77	11.36	4.59	67.8%
50 to 75 kWh	205	3.0%	9.5%	58	10.29	14.48	4.19	40.7%
75 to 100 kWh	176	2.6%	12.1%	85	14.93	19.72	4.79	32.1%
100 to 150 kWh	296	4.3%	16.4%	124	21.09	27.44	6.35	30.1%
150 to 200 kWh	241	3.5%	19.9%	178	30.72	39.12	8.40	27.3%
200 to 250 kWh	247	3.6%	23.5%	231	39.37	50.32	10.95	27.8%
250 to 300 kWh	238	3.5%	26.9%	285	49.69	62.75	13.06	26.3%
300 to 350 kWh	263	3.8%	30.7%	328	57.32	72.30	14.98	26.1%
350 to 400 kWh	322	4.7%	35.4%	374	65.74	82.68	16.94	25.8%
400 to 450 kWh	330	4.8%	40.2%	426	75.77	94.78	19.01	25.1%
450 to 500 kWh	374	5.4%	45.6%	468	85.16	105.29	20.13	23.6%
500 to 600 kWh	717	10.4%	56.0%	522	97.92	119.53	21.61	22.1%
600 to 700 kWh	664	9.6%	65.7%	609	120.89	142.73	21.84	18.1%
700 to 800 kWh	619	9.0%	74.6%	690	145.19	165.21	20.02	13.8%
800 to 900 kWh	465	6.7%	81.4%	795	179.27	196.52	17.25	9.6%
900 to 1000 kWh	320	4.6%	86.0%	871	205.32	220.42	15.10	7.4%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	283.66	296.89	13.23	4.7%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	460.51	475.49	14.98	3.3%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	669.81	688.04	18.23	2.7%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,229.87	1,257.04	27.17	2.2%
Total	6,894	100.0%	100.0%	560	125.31	140.63	15.31	12.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.38	10.36	4.98	92.6%
25 to 50 kWh	197	2.9%	6.6%	38	7.32	11.68	4.36	59.6%
50 to 75 kWh	205	3.0%	9.5%	62	10.83	14.99	4.16	38.4%
75 to 100 kWh	176	2.6%	12.1%	87	15.18	20.10	4.92	32.4%
100 to 150 kWh	296	4.3%	16.4%	124	20.87	27.24	6.37	30.5%
150 to 200 kWh	241	3.5%	19.9%	175	29.67	38.21	8.54	28.8%
200 to 250 kWh	247	3.6%	23.5%	227	38.25	49.27	11.02	28.8%
250 to 300 kWh	238	3.5%	26.9%	275	47.22	60.22	13.00	27.5%
300 to 350 kWh	263	3.8%	30.7%	323	55.71	71.05	15.34	27.5%
350 to 400 kWh	322	4.7%	35.4%	375	65.24	82.92	17.68	27.1%
400 to 450 kWh	330	4.8%	40.2%	425	74.61	94.65	20.04	26.9%
450 to 500 kWh	374	5.4%	45.6%	476	86.46	108.16	21.70	25.1%
500 to 600 kWh	717	10.4%	56.0%	550	105.12	128.53	23.41	22.3%
600 to 700 kWh	664	9.6%	65.7%	649	132.93	156.95	24.02	18.1%
700 to 800 kWh	619	9.0%	74.6%	748	164.99	187.39	22.40	13.6%
800 to 900 kWh	465	6.7%	81.4%	847	198.84	218.96	20.12	10.1%
900 to 1000 kWh	320	4.6%	86.0%	947	235.10	253.13	18.03	7.7%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	324.03	340.43	16.40	5.1%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	512.38	530.54	18.16	3.5%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	771.20	793.09	21.89	2.8%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,439.30	1,471.34	32.04	2.2%
Total	6,894	100.0%	100.0%	593	138.31	155.20	16.89	12.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	5.46	10.50	5.04	92.3%
25 to 50 kWh	190	0.3%	0.6%	37	7.43	11.70	4.27	57.5%
50 to 75 kWh	310	0.5%	1.1%	60	10.59	14.52	3.93	37.1%
75 to 100 kWh	601	0.9%	2.0%	84	14.28	18.94	4.66	32.6%
100 to 150 kWh	2,685	4.0%	6.0%	127	21.02	27.38	6.36	30.3%
150 to 200 kWh	5,347	8.0%	13.9%	175	29.04	37.66	8.62	29.7%
200 to 250 kWh	6,863	10.2%	24.1%	226	37.54	48.69	11.15	29.7%
250 to 300 kWh	7,536	11.2%	35.4%	277	46.86	60.66	13.80	29.4%
300 to 350 kWh	7,187	10.7%	46.1%	330	57.61	74.00	16.39	28.4%
350 to 400 kWh	6,065	9.0%	55.1%	382	69.83	88.24	18.41	26.4%
400 to 450 kWh	4,988	7.4%	62.5%	433	83.47	103.00	19.53	23.4%
450 to 500 kWh	3,814	5.7%	68.2%	485	99.11	118.81	19.70	19.9%
500 to 600 kWh	5,647	8.4%	76.6%	549	120.08	139.03	18.95	15.8%
600 to 700 kWh	3,780	5.6%	82.2%	639	151.79	168.72	16.93	11.2%
700 to 800 kWh	2,703	4.0%	86.3%	725	183.30	198.39	15.09	8.2%
800 to 900 kWh	2,170	3.2%	89.5%	808	214.90	229.09	14.19	6.6%
900 to 1000 kWh	1,580	2.4%	91.9%	901	250.41	264.40	13.99	5.6%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	343.33	358.24	14.91	4.3%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	537.26	554.76	17.50	3.3%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	797.48	818.63	21.15	2.7%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,582.31	1,614.52	32.21	2.0%
Total	67,143	100.0%	100.0%	476	111.65	126.63	14.97	13.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	5.53	10.42	4.89	88.4%
25 to 50 kWh	192	0.3%	0.6%	39	7.83	12.53	4.70	60.0%
50 to 75 kWh	314	0.5%	1.1%	67	11.55	15.77	4.22	36.5%
75 to 100 kWh	603	0.9%	2.0%	92	15.49	20.50	5.01	32.3%
100 to 150 kWh	2,686	4.0%	6.0%	130	21.64	28.23	6.59	30.5%
150 to 200 kWh	5,353	8.0%	13.9%	179	29.56	38.35	8.79	29.7%
200 to 250 kWh	6,867	10.2%	24.2%	226	37.38	48.42	11.04	29.5%
250 to 300 kWh	7,539	11.2%	35.4%	273	45.17	58.47	13.30	29.4%
300 to 350 kWh	7,187	10.7%	46.1%	320	53.03	68.54	15.51	29.2%
350 to 400 kWh	6,066	9.0%	55.1%	367	61.20	78.90	17.70	28.9%
400 to 450 kWh	4,989	7.4%	62.5%	415	69.72	89.67	19.95	28.6%
450 to 500 kWh	3,814	5.7%	68.2%	463	78.64	100.67	22.03	28.0%
500 to 600 kWh	5,647	8.4%	76.6%	542	94.45	119.46	25.01	26.5%
600 to 700 kWh	3,786	5.6%	82.2%	654	119.34	147.50	28.16	23.6%
700 to 800 kWh	2,704	4.0%	86.3%	770	149.11	178.27	29.16	19.6%
800 to 900 kWh	2,172	3.2%	89.5%	888	184.00	211.42	27.42	14.9%
900 to 1000 kWh	1,581	2.4%	91.9%	993	217.67	242.26	24.59	11.3%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	306.13	325.09	18.96	6.2%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	480.39	498.32	17.93	3.7%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	684.04	705.15	21.11	3.1%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,271.64	1,301.85	30.21	2.4%
Total	67,185	100.0%	100.0%	486	96.64	114.20	17.56	18.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	5.49	10.46	4.97	90.5%
25 to 50 kWh	192	0.3%	0.6%	38	7.63	12.11	4.48	58.7%
50 to 75 kWh	314	0.5%	1.1%	63	11.07	15.15	4.08	36.9%
75 to 100 kWh	603	0.9%	2.0%	88	14.88	19.72	4.84	32.5%
100 to 150 kWh	2,686	4.0%	6.0%	129	21.33	27.81	6.48	30.4%
150 to 200 kWh	5,353	8.0%	13.9%	177	29.30	38.01	8.71	29.7%
200 to 250 kWh	6,867	10.2%	24.2%	226	37.46	48.55	11.09	29.6%
250 to 300 kWh	7,539	11.2%	35.4%	275	46.01	59.57	13.56	29.5%
300 to 350 kWh	7,187	10.7%	46.1%	325	55.32	71.27	15.95	28.8%
350 to 400 kWh	6,066	9.0%	55.1%	374	65.52	83.57	18.05	27.5%
400 to 450 kWh	4,989	7.4%	62.5%	424	76.60	96.34	19.74	25.8%
450 to 500 kWh	3,814	5.7%	68.2%	474	88.87	109.74	20.87	23.5%
500 to 600 kWh	5,648	8.4%	76.6%	546	107.27	129.25	21.98	20.5%
600 to 700 kWh	3,786	5.6%	82.2%	647	135.57	158.12	22.55	16.6%
700 to 800 kWh	2,704	4.0%	86.3%	747	166.20	188.33	22.13	13.3%
800 to 900 kWh	2,172	3.2%	89.5%	848	199.46	220.26	20.80	10.4%
900 to 1000 kWh	1,581	2.4%	91.9%	947	234.05	253.33	19.28	8.2%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	324.74	341.67	16.93	5.2%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	508.85	526.57	17.72	3.5%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	740.77	761.90	21.13	2.9%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,427.08	1,458.29	31.21	2.2%
Total	67,186	100.0%	100.0%	481	104.14	120.41	16.26	15.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	5.31	10.29	4.98	93.8%
25 to 50 kWh	359	0.3%	0.6%	36	7.01	11.03	4.02	57.3%
50 to 75 kWh	863	0.8%	1.4%	63	10.69	14.45	3.76	35.2%
75 to 100 kWh	1,921	1.8%	3.2%	87	14.48	18.97	4.49	31.0%
100 to 150 kWh	8,300	7.8%	11.0%	123	20.41	26.52	6.11	29.9%
150 to 200 kWh	13,892	13.1%	24.1%	168	27.88	36.13	8.25	29.6%
200 to 250 kWh	15,475	14.6%	38.7%	215	35.91	46.49	10.58	29.5%
250 to 300 kWh	14,594	13.8%	52.5%	263	44.78	57.82	13.04	29.1%
300 to 350 kWh	11,985	11.3%	63.8%	313	55.43	70.92	15.49	27.9%
350 to 400 kWh	9,708	9.2%	73.0%	363	67.67	84.97	17.30	25.6%
400 to 450 kWh	7,117	6.7%	79.7%	414	82.33	100.24	17.91	21.8%
450 to 500 kWh	5,192	4.9%	84.6%	462	98.10	115.48	17.38	17.7%
500 to 600 kWh	6,707	6.3%	90.9%	530	121.61	137.50	15.89	13.1%
600 to 700 kWh	3,672	3.5%	94.4%	620	154.22	168.19	13.97	9.1%
700 to 800 kWh	2,063	1.9%	96.3%	706	186.56	199.59	13.03	7.0%
800 to 900 kWh	1,131	1.1%	97.4%	791	219.04	231.66	12.62	5.8%
900 to 1000 kWh	709	0.7%	98.1%	881	253.71	266.56	12.85	5.1%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	342.21	356.00	13.79	4.0%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	541.53	558.04	16.51	3.0%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	794.65	814.65	20.00	2.5%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,596.60	1,627.90	31.30	2.0%
Total	105,998	100.0%	100.0%	334	70.73	83.43	12.71	18.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	5.62	10.53	4.91	87.4%
25 to 50 kWh	375	0.4%	0.6%	42	7.94	12.39	4.45	56.0%
50 to 75 kWh	869	0.8%	1.4%	66	11.23	15.24	4.01	35.7%
75 to 100 kWh	1,921	1.8%	3.2%	91	15.23	20.01	4.78	31.4%
100 to 150 kWh	8,306	7.8%	11.1%	133	22.01	28.63	6.62	30.1%
150 to 200 kWh	13,895	13.1%	24.2%	184	30.43	39.45	9.02	29.6%
200 to 250 kWh	15,476	14.6%	38.8%	235	38.83	50.26	11.43	29.4%
250 to 300 kWh	14,594	13.8%	52.5%	286	47.48	61.34	13.86	29.2%
300 to 350 kWh	11,985	11.3%	63.8%	335	55.99	72.14	16.15	28.8%
350 to 400 kWh	9,710	9.2%	73.0%	385	65.00	83.38	18.38	28.3%
400 to 450 kWh	7,119	6.7%	79.7%	435	74.35	94.79	20.44	27.5%
450 to 500 kWh	5,195	4.9%	84.6%	485	84.62	106.85	22.23	26.3%
500 to 600 kWh	6,708	6.3%	90.9%	561	101.31	125.83	24.52	24.2%
600 to 700 kWh	3,672	3.5%	94.4%	670	128.47	154.58	26.11	20.3%
700 to 800 kWh	2,064	1.9%	96.3%	783	161.32	186.21	24.89	15.4%
800 to 900 kWh	1,131	1.1%	97.4%	899	197.84	219.66	21.82	11.0%
900 to 1000 kWh	709	0.7%	98.1%	1,009	234.37	253.22	18.85	8.0%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	319.52	335.78	16.26	5.1%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	515.64	533.18	17.54	3.4%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	744.22	765.11	20.89	2.8%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,461.97	1,493.95	31.98	2.2%
Total	106,052	100.0%	100.0%	361	66.92	81.97	15.04	22.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	5.47	10.41	4.94	90.3%
25 to 50 kWh	375	0.4%	0.6%	39	7.48	11.72	4.24	56.7%
50 to 75 kWh	869	0.8%	1.4%	64	10.96	14.85	3.89	35.5%
75 to 100 kWh	1,921	1.8%	3.2%	89	14.86	19.49	4.63	31.2%
100 to 150 kWh	8,306	7.8%	11.1%	128	21.21	27.57	6.36	30.0%
150 to 200 kWh	13,895	13.1%	24.2%	176	29.15	37.79	8.64	29.6%
200 to 250 kWh	15,476	14.6%	38.8%	225	37.37	48.37	11.00	29.4%
250 to 300 kWh	14,594	13.8%	52.5%	274	46.13	59.58	13.45	29.2%
300 to 350 kWh	11,985	11.3%	63.8%	324	55.71	71.53	15.82	28.4%
350 to 400 kWh	9,710	9.2%	73.0%	374	66.33	84.17	17.84	26.9%
400 to 450 kWh	7,119	6.7%	79.7%	424	78.34	97.51	19.17	24.5%
450 to 500 kWh	5,195	4.9%	84.6%	474	91.36	111.17	19.81	21.7%
500 to 600 kWh	6,708	6.3%	90.9%	545	111.46	131.66	20.20	18.1%
600 to 700 kWh	3,672	3.5%	94.4%	645	141.35	161.39	20.04	14.2%
700 to 800 kWh	2,064	1.9%	96.3%	744	173.94	192.90	18.96	10.9%
800 to 900 kWh	1,131	1.1%	97.4%	845	208.44	225.66	17.22	8.3%
900 to 1000 kWh	709	0.7%	98.1%	945	244.04	259.89	15.85	6.5%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	330.86	345.88	15.02	4.5%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	528.59	545.62	17.03	3.2%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	769.44	789.88	20.44	2.7%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,529.73	1,561.36	31.63	2.1%
Total	106,052	100.0%	100.0%	347	68.82	82.69	13.87	20.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	5.21	10.25	5.04	96.7%
25 to 50 kWh	13	1.2%	2.5%	45	9.29	14.28	4.99	53.7%
50 to 75 kWh	21	1.9%	4.5%	53	9.78	13.98	4.20	42.9%
75 to 100 kWh	21	1.9%	6.4%	76	13.20	17.99	4.79	36.3%
100 to 150 kWh	48	4.5%	10.9%	113	19.12	25.22	6.10	31.9%
150 to 200 kWh	70	6.5%	17.3%	159	26.98	35.25	8.27	30.7%
200 to 250 kWh	67	6.2%	23.6%	195	32.43	42.10	9.67	29.8%
250 to 300 kWh	66	6.1%	29.7%	248	41.32	53.63	12.31	29.8%
300 to 350 kWh	72	6.7%	36.4%	268	45.95	59.08	13.13	28.6%
350 to 400 kWh	49	4.5%	40.9%	370	64.44	82.27	17.83	27.7%
400 to 450 kWh	69	6.4%	47.3%	383	66.46	84.85	18.39	27.7%
450 to 500 kWh	67	6.2%	53.5%	434	76.28	97.60	21.32	27.9%
500 to 600 kWh	98	9.1%	62.6%	531	98.59	122.73	24.14	24.5%
600 to 700 kWh	82	7.6%	70.2%	649	129.47	156.01	26.54	20.5%
700 to 800 kWh	68	6.3%	76.5%	810	170.10	200.75	30.65	18.0%
800 to 900 kWh	57	5.3%	81.8%	895	197.60	227.60	30.00	15.2%
900 to 1000 kWh	40	3.7%	85.5%	987	226.31	256.58	30.27	13.4%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	345.04	374.10	29.06	8.4%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	591.97	619.87	27.90	4.7%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,007.01	1,038.91	31.90	3.2%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,404.05	1,441.37	37.32	2.7%
Total	1,078	100.0%	100.0%	589	133.61	153.32	19.71	14.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	5.81	10.78	4.97	85.5%
25 to 50 kWh	13	1.2%	2.5%	31	7.37	12.06	4.69	63.6%
50 to 75 kWh	21	1.9%	4.5%	70	12.03	16.57	4.54	37.7%
75 to 100 kWh	21	1.9%	6.4%	97	16.54	21.98	5.44	32.9%
100 to 150 kWh	48	4.5%	10.9%	143	23.59	30.72	7.13	30.2%
150 to 200 kWh	70	6.5%	17.3%	189	31.64	40.99	9.35	29.6%
200 to 250 kWh	67	6.2%	23.6%	256	42.76	55.03	12.27	28.7%
250 to 300 kWh	66	6.1%	29.7%	306	51.07	66.01	14.94	29.3%
300 to 350 kWh	72	6.7%	36.4%	375	63.56	81.27	17.71	27.9%
350 to 400 kWh	49	4.5%	40.9%	379	65.01	82.62	17.61	27.1%
400 to 450 kWh	69	6.4%	47.3%	464	80.47	101.81	21.34	26.5%
450 to 500 kWh	67	6.2%	53.5%	516	89.92	113.47	23.55	26.2%
500 to 600 kWh	98	9.1%	62.6%	563	102.18	126.00	23.82	23.3%
600 to 700 kWh	82	7.6%	70.2%	638	117.26	143.55	26.29	22.4%
700 to 800 kWh	68	6.3%	76.5%	687	124.44	153.94	29.50	23.7%
800 to 900 kWh	57	5.3%	81.8%	796	150.32	181.72	31.40	20.9%
900 to 1000 kWh	40	3.7%	85.5%	924	185.42	217.29	31.87	17.2%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	223.06	254.70	31.64	14.2%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	351.19	375.22	24.03	6.8%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	389.38	411.31	21.93	5.6%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,035.10	1,063.40	28.30	2.7%
Total	1,078	100.0%	100.0%	552	106.71	127.62	20.91	19.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	5.51	10.51	5.00	90.7%
25 to 50 kWh	13	1.2%	2.5%	38	8.31	13.15	4.84	58.2%
50 to 75 kWh	21	1.9%	4.5%	61	10.91	15.27	4.36	40.0%
75 to 100 kWh	21	1.9%	6.4%	86	14.86	19.97	5.11	34.4%
100 to 150 kWh	48	4.5%	10.9%	128	21.36	27.97	6.61	30.9%
150 to 200 kWh	70	6.5%	17.3%	174	29.31	38.12	8.81	30.1%
200 to 250 kWh	67	6.2%	23.6%	225	37.59	48.57	10.98	29.2%
250 to 300 kWh	66	6.1%	29.7%	277	46.20	59.82	13.62	29.5%
300 to 350 kWh	72	6.7%	36.4%	321	54.76	70.17	15.41	28.1%
350 to 400 kWh	49	4.5%	40.9%	374	64.73	82.45	17.72	27.4%
400 to 450 kWh	69	6.4%	47.3%	423	73.45	93.31	19.86	27.0%
450 to 500 kWh	67	6.2%	53.5%	475	83.10	105.53	22.43	27.0%
500 to 600 kWh	98	9.1%	62.6%	547	100.38	124.36	23.98	23.9%
600 to 700 kWh	82	7.6%	70.2%	643	123.39	149.80	26.41	21.4%
700 to 800 kWh	68	6.3%	76.5%	749	147.33	177.40	30.07	20.4%
800 to 900 kWh	57	5.3%	81.8%	846	174.06	204.76	30.70	17.6%
900 to 1000 kWh	40	3.7%	85.5%	955	205.87	236.94	31.07	15.1%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	284.05	314.40	30.35	10.7%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	471.58	497.55	25.97	5.5%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	698.19	725.11	26.92	3.9%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,219.58	1,252.38	32.80	2.7%
Total	1,078	100.0%	100.0%	571	120.17	140.48	20.31	16.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.44	10.46	5.02	92.3%
25 to 50 kWh	43	1.3%	3.2%	40	7.37	11.43	4.06	55.1%
50 to 75 kWh	45	1.4%	4.6%	59	10.40	14.50	4.10	39.4%
75 to 100 kWh	59	1.8%	6.4%	91	15.21	20.00	4.79	31.5%
100 to 150 kWh	104	3.2%	9.6%	131	21.78	28.44	6.66	30.6%
150 to 200 kWh	79	2.4%	12.1%	165	27.39	35.69	8.30	30.3%
200 to 250 kWh	78	2.4%	14.5%	211	34.96	45.45	10.49	30.0%
250 to 300 kWh	90	2.8%	17.2%	260	42.90	55.62	12.72	29.7%
300 to 350 kWh	84	2.6%	19.8%	297	49.50	64.20	14.70	29.7%
350 to 400 kWh	103	3.2%	23.0%	339	57.09	73.79	16.70	29.3%
400 to 450 kWh	126	3.9%	26.9%	405	69.07	88.95	19.88	28.8%
450 to 500 kWh	118	3.6%	30.5%	452	77.21	99.70	22.49	29.1%
500 to 600 kWh	280	8.6%	39.2%	518	90.80	116.24	25.44	28.0%
600 to 700 kWh	290	8.9%	48.1%	604	110.58	139.44	28.86	26.1%
700 to 800 kWh	298	9.2%	57.3%	705	136.94	168.72	31.78	23.2%
800 to 900 kWh	263	8.1%	65.4%	801	166.66	198.16	31.50	18.9%
900 to 1000 kWh	225	6.9%	72.4%	891	197.81	226.89	29.08	14.7%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	285.63	310.53	24.90	8.7%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	468.91	491.64	22.73	4.8%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	754.50	780.96	26.46	3.5%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,438.61	1,475.05	36.44	2.5%
Total	3,241	100.0%	100.0%	730	169.36	192.29	22.93	13.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.49	10.46	4.97	90.5%
25 to 50 kWh	43	1.3%	3.2%	32	6.84	11.49	4.65	68.0%
50 to 75 kWh	45	1.4%	4.6%	62	10.97	15.38	4.41	40.2%
75 to 100 kWh	59	1.8%	6.4%	86	14.48	19.37	4.89	33.8%
100 to 150 kWh	104	3.2%	9.6%	120	20.15	26.51	6.36	31.6%
150 to 200 kWh	79	2.4%	12.1%	185	31.49	40.38	8.89	28.2%
200 to 250 kWh	78	2.4%	14.5%	239	39.71	51.36	11.65	29.3%
250 to 300 kWh	90	2.8%	17.2%	291	48.00	62.24	14.24	29.7%
300 to 350 kWh	84	2.6%	19.8%	353	59.46	76.24	16.78	28.2%
350 to 400 kWh	104	3.2%	23.0%	409	68.29	88.11	19.82	29.0%
400 to 450 kWh	126	3.9%	26.9%	448	74.71	96.22	21.51	28.8%
450 to 500 kWh	118	3.6%	30.5%	500	84.33	107.93	23.60	28.0%
500 to 600 kWh	280	8.6%	39.2%	583	98.27	125.92	27.65	28.1%
600 to 700 kWh	291	9.0%	48.2%	693	117.83	150.69	32.86	27.9%
700 to 800 kWh	298	9.2%	57.3%	793	136.77	173.70	36.93	27.0%
800 to 900 kWh	263	8.1%	65.4%	896	157.37	198.09	40.72	25.9%
900 to 1000 kWh	225	6.9%	72.4%	1,004	182.62	225.86	43.24	23.7%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	243.56	287.72	44.16	18.1%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	401.70	434.54	32.84	8.2%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	608.31	637.17	28.86	4.7%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,282.23	1,318.26	36.03	2.8%
Total	3,244	100.0%	100.0%	804	155.31	185.87	30.56	19.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.46	10.46	5.00	91.6%
25 to 50 kWh	43	1.3%	3.2%	36	7.11	11.46	4.35	61.2%
50 to 75 kWh	45	1.4%	4.6%	61	10.68	14.94	4.26	39.9%
75 to 100 kWh	59	1.8%	6.4%	88	14.84	19.68	4.84	32.6%
100 to 150 kWh	104	3.2%	9.6%	125	20.97	27.48	6.51	31.0%
150 to 200 kWh	79	2.4%	12.1%	175	29.44	38.03	8.59	29.2%
200 to 250 kWh	78	2.4%	14.5%	225	37.33	48.40	11.07	29.7%
250 to 300 kWh	90	2.8%	17.2%	275	45.46	58.94	13.48	29.7%
300 to 350 kWh	84	2.6%	19.8%	325	54.47	70.20	15.73	28.9%
350 to 400 kWh	104	3.2%	23.0%	374	62.68	80.94	18.26	29.1%
400 to 450 kWh	126	3.9%	26.9%	426	71.89	92.58	20.69	28.8%
450 to 500 kWh	118	3.6%	30.5%	476	80.76	103.81	23.05	28.5%
500 to 600 kWh	280	8.6%	39.2%	550	94.53	121.08	26.55	28.1%
600 to 700 kWh	291	9.0%	48.2%	649	114.21	145.07	30.86	27.0%
700 to 800 kWh	298	9.2%	57.3%	749	136.86	171.21	34.35	25.1%
800 to 900 kWh	263	8.1%	65.4%	848	162.02	198.13	36.11	22.3%
900 to 1000 kWh	225	6.9%	72.4%	947	190.21	226.37	36.16	19.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	264.62	299.14	34.52	13.0%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	435.20	462.99	27.79	6.4%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	681.63	709.29	27.66	4.1%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,360.42	1,396.66	36.24	2.7%
Total	3,244	100.0%	100.0%	767	162.36	189.10	26.74	16.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	5.25	10.52	5.27	100.4%
25 to 50 kWh	6,730	0.8%	1.8%	36	6.59	11.01	4.42	67.1%
50 to 75 kWh	9,162	1.0%	2.8%	61	10.35	13.93	3.58	34.6%
75 to 100 kWh	13,293	1.5%	4.3%	87	14.42	18.90	4.48	31.1%
100 to 150 kWh	42,548	4.8%	9.1%	125	20.63	26.83	6.20	30.1%
150 to 200 kWh	61,736	7.0%	16.1%	173	28.64	37.13	8.49	29.6%
200 to 250 kWh	72,486	8.2%	24.3%	223	37.07	48.02	10.95	29.5%
250 to 300 kWh	77,280	8.7%	33.0%	273	46.27	59.87	13.60	29.4%
300 to 350 kWh	76,989	8.7%	41.7%	326	56.76	73.14	16.38	28.9%
350 to 400 kWh	72,822	8.2%	49.9%	378	68.99	87.75	18.76	27.2%
400 to 450 kWh	65,248	7.4%	57.3%	432	83.85	103.61	19.76	23.6%
450 to 500 kWh	57,849	6.5%	63.8%	486	100.96	120.20	19.24	19.1%
500 to 600 kWh	92,528	10.4%	74.2%	564	127.93	145.06	17.13	13.4%
600 to 700 kWh	66,335	7.5%	81.7%	671	167.17	181.77	14.60	8.7%
700 to 800 kWh	45,980	5.2%	86.9%	778	207.48	221.08	13.60	6.6%
800 to 900 kWh	31,770	3.6%	90.5%	883	247.67	261.25	13.58	5.5%
900 to 1000 kWh	21,876	2.5%	93.0%	990	288.85	302.78	13.93	4.8%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	385.60	400.73	15.13	3.9%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	596.41	614.28	17.87	3.0%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	876.50	898.13	21.63	2.5%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,652.68	1,685.14	32.46	2.0%
Total	886,310	100.0%	100.0%	500	122.08	136.51	14.43	11.8%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	5.26	10.43	5.17	98.3%
25 to 50 kWh	6,811	0.8%	1.8%	40	7.16	11.41	4.25	59.4%
50 to 75 kWh	9,231	1.0%	2.9%	65	11.06	14.85	3.79	34.3%
75 to 100 kWh	13,372	1.5%	4.4%	90	15.06	19.74	4.68	31.1%
100 to 150 kWh	42,691	4.8%	9.2%	129	21.49	27.91	6.42	29.9%
150 to 200 kWh	61,860	7.0%	16.1%	179	29.78	38.52	8.74	29.3%
200 to 250 kWh	72,568	8.2%	24.3%	229	38.13	49.18	11.05	29.0%
250 to 300 kWh	77,355	8.7%	33.0%	277	46.60	59.89	13.29	28.5%
300 to 350 kWh	77,048	8.7%	41.7%	324	55.47	70.90	15.43	27.8%
350 to 400 kWh	72,869	8.2%	49.9%	371	65.34	82.59	17.25	26.4%
400 to 450 kWh	65,292	7.4%	57.3%	417	76.30	94.41	18.11	23.7%
450 to 500 kWh	57,890	6.5%	63.8%	463	88.80	106.60	17.80	20.0%
500 to 600 kWh	92,594	10.4%	74.2%	531	109.20	125.34	16.14	14.8%
600 to 700 kWh	66,389	7.5%	81.7%	623	138.67	152.36	13.69	9.9%
700 to 800 kWh	46,010	5.2%	86.9%	716	169.51	181.73	12.22	7.2%
800 to 900 kWh	31,797	3.6%	90.5%	811	201.82	213.52	11.70	5.8%
900 to 1000 kWh	21,889	2.5%	93.0%	904	233.88	245.49	11.61	5.0%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	312.27	324.52	12.25	3.9%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	483.11	497.41	14.30	3.0%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	707.47	724.91	17.44	2.5%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,397.27	1,425.28	28.01	2.0%
Total	887,476	100.0%	100.0%	473	104.83	118.26	13.43	12.8%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

APD: Non-CARE

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	5.26	10.48	5.22	99.2%
25 to 50 kWh	6,812	0.8%	1.8%	38	6.87	11.21	4.34	63.2%
50 to 75 kWh	9,231	1.0%	2.9%	63	10.71	14.39	3.68	34.4%
75 to 100 kWh	13,372	1.5%	4.4%	88	14.74	19.32	4.58	31.1%
100 to 150 kWh	42,691	4.8%	9.2%	127	21.06	27.37	6.31	30.0%
150 to 200 kWh	61,860	7.0%	16.1%	176	29.21	37.82	8.61	29.5%
200 to 250 kWh	72,568	8.2%	24.3%	226	37.60	48.60	11.00	29.3%
250 to 300 kWh	77,355	8.7%	33.0%	275	46.44	59.88	13.44	28.9%
300 to 350 kWh	77,049	8.7%	41.7%	325	56.12	72.02	15.90	28.3%
350 to 400 kWh	72,869	8.2%	49.9%	375	67.17	85.17	18.00	26.8%
400 to 450 kWh	65,292	7.4%	57.3%	424	80.08	99.02	18.94	23.7%
450 to 500 kWh	57,890	6.5%	63.8%	474	94.88	113.41	18.53	19.5%
500 to 600 kWh	92,595	10.4%	74.2%	547	118.57	135.21	16.64	14.0%
600 to 700 kWh	66,389	7.5%	81.7%	647	152.92	167.07	14.15	9.3%
700 to 800 kWh	46,010	5.2%	86.9%	747	188.50	201.41	12.91	6.8%
800 to 900 kWh	31,797	3.6%	90.5%	847	224.75	237.39	12.64	5.6%
900 to 1000 kWh	21,889	2.5%	93.0%	947	261.38	274.15	12.77	4.9%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	348.95	362.64	13.69	3.9%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	539.78	555.87	16.09	3.0%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	792.03	811.57	19.54	2.5%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,525.21	1,555.44	30.23	2.0%
Total	887,486	100.0%	100.0%	486	113.43	127.36	13.93	12.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	5.25	10.52	5.27	100.4%
25 to 50 kWh	2,340	0.7%	1.7%	35	6.48	10.99	4.51	69.6%
50 to 75 kWh	2,545	0.7%	2.5%	60	10.16	13.72	3.56	35.0%
75 to 100 kWh	3,127	0.9%	3.4%	85	14.25	18.75	4.50	31.6%
100 to 150 kWh	9,914	2.9%	6.3%	125	20.78	27.06	6.28	30.2%
150 to 200 kWh	16,259	4.8%	11.0%	177	29.29	37.99	8.70	29.7%
200 to 250 kWh	21,694	6.3%	17.4%	229	38.03	49.29	11.26	29.6%
250 to 300 kWh	25,714	7.5%	24.9%	282	47.47	61.46	13.99	29.5%
300 to 350 kWh	28,023	8.2%	33.1%	336	58.23	74.92	16.69	28.7%
350 to 400 kWh	28,003	8.2%	41.3%	390	70.38	89.46	19.08	27.1%
400 to 450 kWh	26,837	7.8%	49.1%	446	84.72	105.51	20.79	24.5%
450 to 500 kWh	24,804	7.3%	56.4%	502	101.53	122.73	21.20	20.9%
500 to 600 kWh	41,374	12.1%	68.5%	581	128.63	148.19	19.56	15.2%
600 to 700 kWh	31,251	9.1%	77.6%	691	168.62	185.13	16.51	9.8%
700 to 800 kWh	22,184	6.5%	84.1%	799	209.65	224.23	14.58	7.0%
800 to 900 kWh	15,593	4.6%	88.6%	904	249.78	263.93	14.15	5.7%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	290.80	305.18	14.38	4.9%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	384.92	400.46	15.54	4.0%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	592.68	611.08	18.40	3.1%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	864.27	886.49	22.22	2.6%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,624.00	1,656.95	32.95	2.0%
Total	342,053	100.0%	100.0%	561	137.10	153.01	15.91	11.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	5.25	10.43	5.18	98.7%
25 to 50 kWh	2,362	0.7%	1.7%	40	7.15	11.38	4.23	59.2%
50 to 75 kWh	2,571	0.8%	2.5%	66	11.25	15.06	3.81	33.9%
75 to 100 kWh	3,167	0.9%	3.4%	91	15.28	20.06	4.78	31.3%
100 to 150 kWh	9,990	2.9%	6.3%	129	21.50	27.96	6.46	30.0%
150 to 200 kWh	16,318	4.8%	11.1%	177	29.37	38.01	8.64	29.4%
200 to 250 kWh	21,729	6.3%	17.4%	224	37.26	48.10	10.84	29.1%
250 to 300 kWh	25,754	7.5%	24.9%	269	45.14	58.12	12.98	28.8%
300 to 350 kWh	28,046	8.2%	33.1%	314	53.20	68.27	15.07	28.3%
350 to 400 kWh	28,025	8.2%	41.3%	359	62.06	79.12	17.06	27.5%
400 to 450 kWh	26,861	7.8%	49.1%	404	71.78	90.33	18.55	25.8%
450 to 500 kWh	24,821	7.2%	56.4%	447	82.88	101.82	18.94	22.9%
500 to 600 kWh	41,404	12.1%	68.5%	514	101.94	119.77	17.83	17.5%
600 to 700 kWh	31,282	9.1%	77.6%	603	129.85	145.06	15.21	11.7%
700 to 800 kWh	22,198	6.5%	84.1%	695	159.68	172.89	13.21	8.3%
800 to 900 kWh	15,608	4.6%	88.6%	791	191.47	203.88	12.41	6.5%
900 to 1000 kWh	10,708	3.1%	91.8%	884	223.06	235.14	12.08	5.4%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	300.29	312.55	12.26	4.1%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	471.46	485.91	14.45	3.1%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	688.85	706.53	17.68	2.6%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,356.97	1,384.94	27.97	2.1%
Total	342,578	100.0%	100.0%	503	110.35	124.66	14.31	13.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY NITAL ELLING BULLEMAKING 12 06 012 BHASE 1 BURSLIANT TO ALLEMAN, BULL

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	5.25	10.47	5.22	99.4%
25 to 50 kWh	2,363	0.7%	1.7%	37	6.81	11.19	4.38	64.3%
50 to 75 kWh	2,571	0.8%	2.5%	63	10.70	14.39	3.69	34.5%
75 to 100 kWh	3,167	0.9%	3.4%	88	14.77	19.41	4.64	31.4%
100 to 150 kWh	9,990	2.9%	6.3%	127	21.14	27.51	6.37	30.1%
150 to 200 kWh	16,318	4.8%	11.1%	177	29.33	38.00	8.67	29.6%
200 to 250 kWh	21,729	6.3%	17.4%	226	37.64	48.69	11.05	29.4%
250 to 300 kWh	25,754	7.5%	24.9%	276	46.31	59.79	13.48	29.1%
300 to 350 kWh	28,047	8.2%	33.1%	325	55.71	71.60	15.89	28.5%
350 to 400 kWh	28,025	8.2%	41.3%	375	66.22	84.29	18.07	27.3%
400 to 450 kWh	26,861	7.8%	49.1%	425	78.25	97.92	19.67	25.1%
450 to 500 kWh	24,821	7.2%	56.4%	475	92.21	112.28	20.07	21.8%
500 to 600 kWh	41,405	12.1%	68.5%	548	115.29	133.99	18.70	16.2%
600 to 700 kWh	31,282	9.1%	77.6%	647	149.24	165.11	15.87	10.6%
700 to 800 kWh	22,198	6.5%	84.1%	747	184.67	198.57	13.90	7.5%
800 to 900 kWh	15,608	4.6%	88.6%	847	220.64	233.92	13.28	6.0%
900 to 1000 kWh	10,708	3.1%	91.8%	947	256.95	270.18	13.23	5.1%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	342.63	356.53	13.90	4.1%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	532.10	548.53	16.43	3.1%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	776.61	796.57	19.96	2.6%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,490.67	1,521.14	30.47	2.0%
Total	342,588	100.0%	100.0%	531	123.69	138.80	15.11	12.2%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY LEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING C

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	5.24	10.52	5.28	100.8%
25 to 50 kWh	4,116	0.8%	1.8%	36	6.56	10.93	4.37	66.6%
50 to 75 kWh	6,326	1.2%	3.0%	62	10.40	13.95	3.55	34.1%
75 to 100 kWh	9,874	1.9%	4.8%	87	14.46	18.91	4.45	30.8%
100 to 150 kWh	32,110	6.0%	10.9%	124	20.59	26.76	6.17	30.0%
150 to 200 kWh	45,014	8.5%	19.3%	172	28.41	36.82	8.41	29.6%
200 to 250 kWh	50,334	9.5%	28.8%	220	36.66	47.48	10.82	29.5%
250 to 300 kWh	51,100	9.6%	38.4%	270	45.70	59.10	13.40	29.3%
300 to 350 kWh	48,487	9.1%	47.5%	320	55.96	72.16	16.20	28.9%
350 to 400 kWh	44,300	8.3%	55.8%	370	68.18	86.74	18.56	27.2%
400 to 450 kWh	37,833	7.1%	62.9%	422	83.41	102.44	19.03	22.8%
450 to 500 kWh	32,447	6.1%	69.0%	474	100.81	118.48	17.67	17.5%
500 to 600 kWh	49,981	9.4%	78.4%	549	127.85	142.77	14.92	11.7%
600 to 700 kWh	33,991	6.4%	84.8%	653	166.85	179.29	12.44	7.5%
700 to 800 kWh	22,764	4.3%	89.1%	757	207.03	219.06	12.03	5.8%
800 to 900 kWh	15,354	2.9%	92.0%	863	247.93	260.26	12.33	5.0%
900 to 1000 kWh	10,554	2.0%	94.0%	971	289.76	302.59	12.83	4.4%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	390.24	404.41	14.17	3.6%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	603.65	620.80	17.15	2.8%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	885.33	906.45	21.12	2.4%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,668.52	1,700.68	32.16	1.9%
Total	532,090	100.0%	100.0%	457	111.73	125.09	13.36	12.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	5.26	10.42	5.16	98.1%
25 to 50 kWh	4,175	0.8%	1.8%	40	7.19	11.42	4.23	58.8%
50 to 75 kWh	6,368	1.2%	3.0%	65	11.01	14.75	3.74	34.0%
75 to 100 kWh	9,913	1.9%	4.9%	90	14.99	19.63	4.64	31.0%
100 to 150 kWh	32,175	6.0%	10.9%	129	21.48	27.89	6.41	29.8%
150 to 200 kWh	45,078	8.5%	19.4%	180	29.91	38.69	8.78	29.4%
200 to 250 kWh	50,380	9.5%	28.8%	231	38.49	49.62	11.13	28.9%
250 to 300 kWh	51,134	9.6%	38.4%	280	47.30	60.74	13.44	28.4%
300 to 350 kWh	48,522	9.1%	47.5%	330	56.75	72.40	15.65	27.6%
350 to 400 kWh	44,324	8.3%	55.8%	379	67.40	84.77	17.37	25.8%
400 to 450 kWh	37,853	7.1%	63.0%	427	79.50	97.28	17.78	22.4%
450 to 500 kWh	32,470	6.1%	69.0%	475	93.40	110.26	16.86	18.1%
500 to 600 kWh	50,016	9.4%	78.4%	545	115.47	130.05	14.58	12.6%
600 to 700 kWh	34,013	6.4%	84.8%	641	147.38	159.31	11.93	8.1%
700 to 800 kWh	22,778	4.3%	89.1%	736	180.36	191.04	10.68	5.9%
800 to 900 kWh	15,366	2.9%	92.0%	831	214.07	224.31	10.24	4.8%
900 to 1000 kWh	10,561	2.0%	94.0%	924	247.14	257.41	10.27	4.2%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	327.81	338.92	11.11	3.4%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	495.77	509.37	13.60	2.7%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	721.36	738.46	17.10	2.4%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,416.12	1,444.08	27.96	2.0%
Total	532,714	100.0%	100.0%	451	100.72	113.44	12.72	12.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	5.25	10.47	5.22	99.4%
25 to 50 kWh	4,175	0.8%	1.8%	38	6.88	11.18	4.30	62.5%
50 to 75 kWh	6,368	1.2%	3.0%	64	10.71	14.35	3.64	34.0%
75 to 100 kWh	9,913	1.9%	4.9%	89	14.73	19.27	4.54	30.8%
100 to 150 kWh	32,175	6.0%	10.9%	127	21.04	27.33	6.29	29.9%
150 to 200 kWh	45,078	8.5%	19.4%	176	29.16	37.75	8.59	29.5%
200 to 250 kWh	50,380	9.5%	28.8%	225	37.58	48.55	10.97	29.2%
250 to 300 kWh	51,134	9.6%	38.4%	275	46.50	59.92	13.42	28.9%
300 to 350 kWh	48,522	9.1%	47.5%	325	56.35	72.28	15.93	28.3%
350 to 400 kWh	44,324	8.3%	55.8%	375	67.79	85.76	17.97	26.5%
400 to 450 kWh	37,853	7.1%	63.0%	424	81.45	99.86	18.41	22.6%
450 to 500 kWh	32,470	6.1%	69.0%	474	97.10	114.38	17.28	17.8%
500 to 600 kWh	50,016	9.4%	78.4%	547	121.66	136.41	14.75	12.1%
600 to 700 kWh	34,013	6.4%	84.8%	647	157.12	169.30	12.18	7.8%
700 to 800 kWh	22,778	4.3%	89.1%	747	193.70	205.06	11.36	5.9%
800 to 900 kWh	15,366	2.9%	92.0%	847	231.00	242.29	11.29	4.9%
900 to 1000 kWh	10,561	2.0%	94.0%	947	268.46	280.01	11.55	4.3%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	359.03	371.68	12.65	3.5%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	549.72	565.10	15.38	2.8%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	803.38	822.49	19.11	2.4%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,542.57	1,572.64	30.07	1.9%
Total	532,714	100.0%	100.0%	454	106.21	119.24	13.04	12.3%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	5.40	10.62	5.22	96.7%
25 to 50 kWh	240	2.4%	5.5%	43	7.77	12.04	4.27	55.0%
50 to 75 kWh	249	2.5%	7.9%	65	11.20	15.38	4.18	37.3%
75 to 100 kWh	235	2.3%	10.3%	89	15.37	20.39	5.02	32.7%
100 to 150 kWh	398	3.9%	14.2%	125	20.95	27.42	6.47	30.9%
150 to 200 kWh	319	3.2%	17.4%	171	28.31	36.91	8.60	30.4%
200 to 250 kWh	324	3.2%	20.6%	220	36.60	47.57	10.97	30.0%
250 to 300 kWh	327	3.2%	23.8%	264	44.24	57.13	12.89	29.1%
300 to 350 kWh	346	3.4%	27.2%	314	52.98	68.44	15.46	29.2%
350 to 400 kWh	425	4.2%	31.4%	367	62.88	80.89	18.01	28.6%
400 to 450 kWh	456	4.5%	35.9%	418	72.24	92.97	20.73	28.7%
450 to 500 kWh	491	4.9%	40.8%	477	85.23	108.29	23.06	27.1%
500 to 600 kWh	996	9.8%	50.6%	561	106.27	131.54	25.27	23.8%
600 to 700 kWh	954	9.4%	60.0%	663	134.48	161.49	27.01	20.1%
700 to 800 kWh	915	9.0%	69.1%	774	169.20	196.25	27.05	16.0%
800 to 900 kWh	728	7.2%	76.3%	863	199.67	225.71	26.04	13.0%
900 to 1000 kWh	545	5.4%	81.6%	968	237.21	261.50	24.29	10.2%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	326.54	348.66	22.12	6.8%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	516.75	538.76	22.01	4.3%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	816.12	842.09	25.97	3.2%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,564.68	1,601.40	36.72	2.3%
Total	10,121	100.0%	100.0%	660	157.14	177.05	19.91	12.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.39	10.54	5.15	95.5%
25 to 50 kWh	240	2.4%	5.5%	32	6.79	11.56	4.77	70.3%
50 to 75 kWh	250	2.5%	8.0%	59	10.41	14.74	4.33	41.6%
75 to 100 kWh	235	2.3%	10.3%	85	14.82	19.69	4.87	32.9%
100 to 150 kWh	400	3.9%	14.2%	123	20.85	27.22	6.37	30.6%
150 to 200 kWh	320	3.2%	17.4%	180	30.92	39.45	8.53	27.6%
200 to 250 kWh	325	3.2%	20.6%	233	39.46	50.58	11.12	28.2%
250 to 300 kWh	328	3.2%	23.8%	286	49.23	62.61	13.38	27.2%
300 to 350 kWh	347	3.4%	27.2%	334	57.84	73.26	15.42	26.7%
350 to 400 kWh	426	4.2%	31.4%	383	66.36	84.00	17.64	26.6%
400 to 450 kWh	456	4.5%	35.9%	432	75.48	95.18	19.70	26.1%
450 to 500 kWh	492	4.9%	40.8%	475	84.96	105.92	20.96	24.7%
500 to 600 kWh	997	9.8%	50.6%	539	98.02	121.32	23.30	23.8%
600 to 700 kWh	955	9.4%	60.1%	635	119.96	145.16	25.20	21.0%
700 to 800 kWh	917	9.0%	69.1%	723	142.45	167.97	25.52	17.9%
800 to 900 kWh	728	7.2%	76.3%	832	171.34	197.08	25.74	15.0%
900 to 1000 kWh	545	5.4%	81.7%	926	195.94	222.66	26.72	13.6%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	264.42	292.48	28.06	10.6%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	431.12	455.02	23.90	5.5%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	640.49	663.79	23.30	3.6%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,250.82	1,281.52	30.70	2.5%
Total	10,138	100.0%	100.0%	638	134.91	155.11	20.21	15.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY NTAL FILING BUILEMAKING 12 06 012 PHASE 1 BUILSHANT TO ALLEMAN, BUI

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.39	10.58	5.19	96.3%
25 to 50 kWh	240	2.4%	5.5%	37	7.28	11.80	4.52	62.1%
50 to 75 kWh	250	2.5%	8.0%	62	10.81	15.06	4.25	39.3%
75 to 100 kWh	235	2.3%	10.3%	87	15.09	20.04	4.95	32.8%
100 to 150 kWh	400	3.9%	14.2%	124	20.90	27.32	6.42	30.7%
150 to 200 kWh	320	3.2%	17.4%	175	29.61	38.18	8.57	28.9%
200 to 250 kWh	325	3.2%	20.6%	226	38.03	49.07	11.04	29.0%
250 to 300 kWh	328	3.2%	23.8%	275	46.73	59.87	13.14	28.1%
300 to 350 kWh	347	3.4%	27.2%	324	55.41	70.85	15.44	27.9%
350 to 400 kWh	426	4.2%	31.4%	375	64.62	82.44	17.82	27.6%
400 to 450 kWh	456	4.5%	35.9%	425	73.86	94.07	20.21	27.4%
450 to 500 kWh	492	4.9%	40.8%	476	85.09	107.11	22.02	25.9%
500 to 600 kWh	997	9.8%	50.6%	550	102.15	126.43	24.28	23.8%
600 to 700 kWh	955	9.4%	60.1%	649	127.22	153.33	26.11	20.5%
700 to 800 kWh	917	9.0%	69.1%	748	155.83	182.12	26.29	16.9%
800 to 900 kWh	728	7.2%	76.3%	847	185.53	211.42	25.89	14.0%
900 to 1000 kWh	545	5.4%	81.7%	947	216.57	242.08	25.51	11.8%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	295.51	320.61	25.10	8.5%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	473.94	496.89	22.95	4.8%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	728.43	753.07	24.64	3.4%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,407.75	1,441.46	33.71	2.4%
Total	10,138	100.0%	100.0%	649	146.00	166.05	20.06	13.7%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY PLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	5.32	10.52	5.20	97.7%
25 to 50 kWh	34	1.7%	4.7%	44	8.64	13.52	4.88	56.5%
50 to 75 kWh	42	2.1%	6.8%	50	9.42	13.72	4.30	45.6%
75 to 100 kWh	57	2.8%	9.6%	78	13.61	18.69	5.08	37.3%
100 to 150 kWh	126	6.2%	15.7%	107	18.08	24.16	6.08	33.6%
150 to 200 kWh	144	7.0%	22.8%	167	27.99	36.58	8.59	30.7%
200 to 250 kWh	134	6.5%	29.3%	202	33.70	43.73	10.03	29.8%
250 to 300 kWh	139	6.8%	36.1%	245	41.16	53.26	12.10	29.4%
300 to 350 kWh	133	6.5%	42.6%	298	51.10	65.82	14.72	28.8%
350 to 400 kWh	94	4.6%	47.2%	383	67.71	85.94	18.23	26.9%
400 to 450 kWh	122	6.0%	53.2%	405	73.02	91.59	18.57	25.4%
450 to 500 kWh	107	5.2%	58.4%	478	88.41	110.43	22.02	24.9%
500 to 600 kWh	177	8.7%	67.1%	574	112.57	136.51	23.94	21.3%
600 to 700 kWh	139	6.8%	73.9%	690	143.60	169.79	26.19	18.2%
700 to 800 kWh	117	5.7%	79.6%	832	182.37	211.23	28.86	15.8%
800 to 900 kWh	95	4.6%	84.2%	955	226.46	254.06	27.60	12.2%
900 to 1000 kWh	75	3.7%	87.9%	1,055	259.09	286.83	27.74	10.7%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	365.85	393.12	27.27	7.5%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	600.88	627.54	26.66	4.4%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	917.01	945.92	28.91	3.2%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,156.62	1,189.24	32.62	2.8%
Total	2,046	100.0%	100.0%	560	130.19	148.29	18.10	13.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	5.39	10.52	5.13	95.2%
25 to 50 kWh	34	1.7%	4.7%	32	7.09	11.82	4.73	66.7%
50 to 75 kWh	42	2.1%	6.8%	71	12.59	17.55	4.96	39.4%
75 to 100 kWh	57	2.8%	9.6%	95	16.26	21.82	5.56	34.2%
100 to 150 kWh	126	6.2%	15.7%	146	24.66	31.96	7.30	29.6%
150 to 200 kWh	144	7.0%	22.8%	186	31.38	40.50	9.12	29.1%
200 to 250 kWh	134	6.5%	29.3%	247	41.60	53.43	11.83	28.4%
250 to 300 kWh	139	6.8%	36.1%	305	53.29	67.29	14.00	26.3%
300 to 350 kWh	133	6.5%	42.6%	345	60.76	76.19	15.43	25.4%
350 to 400 kWh	94	4.6%	47.2%	366	66.00	81.86	15.86	24.0%
400 to 450 kWh	122	6.0%	53.2%	444	82.06	100.40	18.34	22.3%
450 to 500 kWh	107	5.2%	58.4%	472	85.32	105.64	20.32	23.8%
500 to 600 kWh	177	8.7%	67.1%	520	99.23	119.27	20.04	20.2%
600 to 700 kWh	139	6.8%	73.9%	605	118.58	140.44	21.86	18.4%
700 to 800 kWh	117	5.7%	79.6%	663	132.21	155.35	23.14	17.5%
800 to 900 kWh	95	4.6%	84.2%	735	150.83	175.12	24.29	16.1%
900 to 1000 kWh	75	3.7%	87.9%	849	186.75	209.32	22.57	12.1%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	231.85	256.49	24.64	10.6%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	372.83	393.22	20.39	5.5%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	478.00	495.68	17.68	3.7%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,649.36	1,683.15	33.79	2.0%
Total	2,046	100.0%	100.0%	493	102.62	119.18	16.56	16.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	5.35	10.52	5.17	96.6%
25 to 50 kWh	34	1.7%	4.7%	38	7.86	12.66	4.80	61.1%
50 to 75 kWh	42	2.1%	6.8%	61	11.00	15.63	4.63	42.1%
75 to 100 kWh	57	2.8%	9.6%	87	14.93	20.25	5.32	35.6%
100 to 150 kWh	126	6.2%	15.7%	126	21.37	28.06	6.69	31.3%
150 to 200 kWh	144	7.0%	22.8%	176	29.69	38.54	8.85	29.8%
200 to 250 kWh	134	6.5%	29.3%	224	37.64	48.57	10.93	29.0%
250 to 300 kWh	139	6.8%	36.1%	275	47.22	60.28	13.06	27.7%
300 to 350 kWh	133	6.5%	42.6%	322	55.93	71.00	15.07	26.9%
350 to 400 kWh	94	4.6%	47.2%	375	66.85	83.90	17.05	25.5%
400 to 450 kWh	122	6.0%	53.2%	425	77.53	95.99	18.46	23.8%
450 to 500 kWh	107	5.2%	58.4%	475	86.86	108.03	21.17	24.4%
500 to 600 kWh	177	8.7%	67.1%	547	105.91	127.90	21.99	20.8%
600 to 700 kWh	139	6.8%	73.9%	648	131.12	155.15	24.03	18.3%
700 to 800 kWh	117	5.7%	79.6%	748	157.33	183.33	26.00	16.5%
800 to 900 kWh	95	4.6%	84.2%	845	188.75	214.70	25.95	13.7%
900 to 1000 kWh	75	3.7%	87.9%	952	222.92	248.08	25.16	11.3%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	298.88	324.83	25.95	8.7%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	486.86	510.38	23.52	4.8%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	697.50	720.80	23.30	3.3%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,402.99	1,436.20	33.21	2.4%
Total	2,046	100.0%	100.0%	526	116.41	133.75	17.33	14.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	5.24	10.51	5.27	100.6%
25 to 50 kWh	2,150	0.8%	2.0%	35	6.40	10.92	4.52	70.6%
50 to 75 kWh	2,235	0.8%	2.8%	60	10.10	13.60	3.50	34.7%
75 to 100 kWh	2,526	0.9%	3.7%	85	14.25	18.70	4.45	31.2%
100 to 150 kWh	7,229	2.6%	6.3%	125	20.69	26.94	6.25	30.2%
150 to 200 kWh	10,912	4.0%	10.3%	178	29.41	38.15	8.74	29.7%
200 to 250 kWh	14,831	5.4%	15.7%	230	38.25	49.57	11.32	29.6%
250 to 300 kWh	18,178	6.6%	22.3%	284	47.73	61.79	14.06	29.5%
300 to 350 kWh	20,836	7.6%	29.9%	338	58.44	75.24	16.80	28.7%
350 to 400 kWh	21,938	8.0%	37.9%	392	70.53	89.79	19.26	27.3%
400 to 450 kWh	21,849	7.9%	45.8%	448	85.01	106.08	21.07	24.8%
450 to 500 kWh	20,990	7.6%	53.5%	505	101.97	123.45	21.48	21.1%
500 to 600 kWh	35,727	13.0%	66.5%	587	129.98	149.64	19.66	15.1%
600 to 700 kWh	27,471	10.0%	76.5%	698	170.93	187.39	16.46	9.6%
700 to 800 kWh	19,481	7.1%	83.5%	810	213.31	227.81	14.50	6.8%
800 to 900 kWh	13,423	4.9%	88.4%	919	255.43	269.57	14.14	5.5%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	297.80	312.25	14.45	4.9%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	394.14	409.83	15.69	4.0%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	610.81	629.51	18.70	3.1%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	882.89	905.42	22.53	2.6%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,633.96	1,667.10	33.14	2.0%
Total	274,910	100.0%	100.0%	581	143.31	159.45	16.14	11.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	5.24	10.42	5.18	98.9%
25 to 50 kWh	2,170	0.8%	2.0%	40	7.09	11.27	4.18	59.0%
50 to 75 kWh	2,257	0.8%	2.8%	66	11.20	14.95	3.75	33.5%
75 to 100 kWh	2,564	0.9%	3.7%	91	15.23	19.95	4.72	31.0%
100 to 150 kWh	7,304	2.7%	6.4%	129	21.45	27.85	6.40	29.8%
150 to 200 kWh	10,965	4.0%	10.4%	176	29.27	37.84	8.57	29.3%
200 to 250 kWh	14,862	5.4%	15.8%	222	37.20	47.94	10.74	28.9%
250 to 300 kWh	18,215	6.6%	22.4%	268	45.13	57.98	12.85	28.5%
300 to 350 kWh	20,859	7.6%	30.0%	312	53.26	68.17	14.91	28.0%
350 to 400 kWh	21,959	8.0%	37.9%	357	62.29	79.18	16.89	27.1%
400 to 450 kWh	21,872	7.9%	45.9%	401	72.25	90.48	18.23	25.2%
450 to 500 kWh	21,007	7.6%	53.5%	445	83.65	102.03	18.38	22.0%
500 to 600 kWh	35,757	13.0%	66.5%	510	103.12	119.82	16.70	16.2%
600 to 700 kWh	27,496	10.0%	76.5%	597	131.29	144.73	13.44	10.2%
700 to 800 kWh	19,494	7.1%	83.5%	685	161.15	172.14	10.99	6.8%
800 to 900 kWh	13,436	4.9%	88.4%	775	192.68	202.66	9.98	5.2%
900 to 1000 kWh	9,127	3.3%	91.7%	865	224.00	233.90	9.90	4.4%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	299.00	309.77	10.77	3.6%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	468.54	481.86	13.32	2.8%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	690.19	706.92	16.73	2.4%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,377.40	1,404.84	27.44	2.0%
Total	275,393	100.0%	100.0%	507	113.69	127.21	13.52	11.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	5.24	10.46	5.22	99.6%
25 to 50 kWh	2,171	0.8%	2.0%	37	6.75	11.09	4.34	64.3%
50 to 75 kWh	2,257	0.8%	2.8%	63	10.65	14.27	3.62	34.0%
75 to 100 kWh	2,564	0.9%	3.7%	88	14.74	19.33	4.59	31.1%
100 to 150 kWh	7,304	2.7%	6.4%	127	21.07	27.39	6.32	30.0%
150 to 200 kWh	10,965	4.0%	10.4%	177	29.34	38.00	8.66	29.5%
200 to 250 kWh	14,862	5.4%	15.8%	226	37.73	48.76	11.03	29.2%
250 to 300 kWh	18,215	6.6%	22.4%	276	46.43	59.89	13.46	29.0%
300 to 350 kWh	20,860	7.6%	30.0%	325	55.85	71.71	15.86	28.4%
350 to 400 kWh	21,959	8.0%	37.9%	375	66.42	84.49	18.07	27.2%
400 to 450 kWh	21,872	7.9%	45.9%	425	78.63	98.29	19.66	25.0%
450 to 500 kWh	21,007	7.6%	53.5%	475	92.82	112.75	19.93	21.5%
500 to 600 kWh	35,757	13.0%	66.5%	548	116.56	134.74	18.18	15.6%
600 to 700 kWh	27,496	10.0%	76.5%	647	151.13	166.07	14.94	9.9%
700 to 800 kWh	19,494	7.1%	83.6%	747	187.24	199.99	12.75	6.8%
800 to 900 kWh	13,436	4.9%	88.4%	847	224.07	236.13	12.06	5.4%
900 to 1000 kWh	9,127	3.3%	91.7%	947	260.92	273.10	12.18	4.7%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	346.60	359.83	13.23	3.8%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	539.71	555.72	16.01	3.0%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	786.62	806.24	19.62	2.5%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,505.89	1,536.18	30.29	2.0%
Total	275,402	100.0%	100.0%	544	128.46	143.29	14.83	11.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	5.24	10.52	5.28	100.8%
25 to 50 kWh	3,757	0.9%	2.1%	36	6.52	10.91	4.39	67.3%
50 to 75 kWh	5,463	1.3%	3.4%	62	10.36	13.87	3.51	33.9%
75 to 100 kWh	7,953	1.9%	5.2%	87	14.45	18.89	4.44	30.7%
100 to 150 kWh	23,810	5.6%	10.8%	125	20.66	26.84	6.18	29.9%
150 to 200 kWh	31,122	7.3%	18.1%	173	28.64	37.13	8.49	29.6%
200 to 250 kWh	34,859	8.2%	26.3%	222	37.00	47.93	10.93	29.5%
250 to 300 kWh	36,506	8.6%	34.9%	272	46.07	59.62	13.55	29.4%
300 to 350 kWh	36,502	8.6%	43.4%	322	56.13	72.56	16.43	29.3%
350 to 400 kWh	34,592	8.1%	51.6%	372	68.32	87.24	18.92	27.7%
400 to 450 kWh	30,716	7.2%	58.8%	424	83.66	102.95	19.29	23.1%
450 to 500 kWh	27,255	6.4%	65.2%	476	101.32	119.06	17.74	17.5%
500 to 600 kWh	43,274	10.2%	75.3%	552	128.81	143.59	14.78	11.5%
600 to 700 kWh	30,319	7.1%	82.4%	657	168.38	180.64	12.26	7.3%
700 to 800 kWh	20,701	4.9%	87.3%	762	209.07	221.00	11.93	5.7%
800 to 900 kWh	14,223	3.3%	90.6%	869	250.23	262.53	12.30	4.9%
900 to 1000 kWh	9,845	2.3%	92.9%	977	292.35	305.18	12.83	4.4%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	393.25	407.46	14.21	3.6%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	608.32	625.52	17.20	2.8%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	892.15	913.36	21.21	2.4%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,676.67	1,708.93	32.26	1.9%
Total	426,092	100.0%	100.0%	488	121.93	135.45	13.53	11.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	5.24	10.41	5.17	98.7%
25 to 50 kWh	3,800	0.9%	2.1%	40	7.12	11.31	4.19	58.8%
50 to 75 kWh	5,499	1.3%	3.4%	65	10.97	14.66	3.69	33.6%
75 to 100 kWh	7,992	1.9%	5.3%	90	14.93	19.53	4.60	30.8%
100 to 150 kWh	23,869	5.6%	10.9%	128	21.29	27.63	6.34	29.8%
150 to 200 kWh	31,183	7.3%	18.2%	178	29.68	38.35	8.67	29.2%
200 to 250 kWh	34,904	8.2%	26.3%	229	38.34	49.34	11.00	28.7%
250 to 300 kWh	36,540	8.6%	34.9%	278	47.23	60.50	13.27	28.1%
300 to 350 kWh	36,537	8.6%	43.5%	328	57.00	72.48	15.48	27.2%
350 to 400 kWh	34,614	8.1%	51.6%	377	68.07	85.17	17.10	25.1%
400 to 450 kWh	30,734	7.2%	58.8%	425	80.69	97.86	17.17	21.3%
450 to 500 kWh	27,275	6.4%	65.2%	473	95.07	110.92	15.85	16.7%
500 to 600 kWh	43,308	10.2%	75.3%	542	117.67	130.71	13.04	11.1%
600 to 700 kWh	30,341	7.1%	82.4%	637	149.67	159.88	10.21	6.8%
700 to 800 kWh	20,714	4.9%	87.3%	731	182.25	191.52	9.27	5.1%
800 to 900 kWh	14,235	3.3%	90.6%	825	215.36	224.68	9.32	4.3%
900 to 1000 kWh	9,852	2.3%	92.9%	918	248.06	257.71	9.65	3.9%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	328.33	339.12	10.79	3.3%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	494.28	507.59	13.31	2.7%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	719.64	736.45	16.81	2.3%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,410.98	1,438.48	27.50	1.9%
Total	426,662	100.0%	100.0%	474	109.12	121.26	12.14	11.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	5.24	10.46	5.22	99.6%
25 to 50 kWh	3,800	0.9%	2.1%	38	6.82	11.11	4.29	62.9%
50 to 75 kWh	5,499	1.3%	3.4%	63	10.67	14.26	3.59	33.6%
75 to 100 kWh	7,992	1.9%	5.3%	88	14.69	19.21	4.52	30.8%
100 to 150 kWh	23,869	5.6%	10.9%	127	20.97	27.24	6.27	29.9%
150 to 200 kWh	31,183	7.3%	18.2%	176	29.16	37.74	8.58	29.4%
200 to 250 kWh	34,904	8.2%	26.3%	225	37.67	48.63	10.96	29.1%
250 to 300 kWh	36,540	8.6%	34.9%	275	46.65	60.06	13.41	28.7%
300 to 350 kWh	36,537	8.6%	43.5%	325	56.57	72.52	15.95	28.2%
350 to 400 kWh	34,614	8.1%	51.6%	375	68.20	86.20	18.00	26.4%
400 to 450 kWh	30,734	7.2%	58.8%	424	82.18	100.41	18.23	22.2%
450 to 500 kWh	27,275	6.4%	65.2%	474	98.20	114.99	16.79	17.1%
500 to 600 kWh	43,308	10.2%	75.3%	547	123.24	137.15	13.91	11.3%
600 to 700 kWh	30,341	7.1%	82.4%	647	159.03	170.26	11.23	7.1%
700 to 800 kWh	20,714	4.9%	87.3%	747	195.67	206.27	10.60	5.4%
800 to 900 kWh	14,235	3.3%	90.6%	847	232.80	243.61	10.81	4.6%
900 to 1000 kWh	9,852	2.3%	92.9%	948	270.22	281.46	11.24	4.2%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	360.80	373.30	12.50	3.5%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	551.31	566.56	15.25	2.8%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	805.94	824.95	19.01	2.4%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,544.02	1,573.91	29.89	1.9%
Total	426,662	100.0%	100.0%	481	115.50	128.33	12.83	11.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	5.34	10.54	5.20	97.4%
25 to 50 kWh	21	2.2%	7.2%	43	8.26	12.99	4.73	57.3%
50 to 75 kWh	21	2.2%	9.4%	47	9.06	13.37	4.31	47.6%
75 to 100 kWh	36	3.7%	13.1%	80	13.84	19.06	5.22	37.7%
100 to 150 kWh	78	8.1%	21.2%	103	17.44	23.48	6.04	34.6%
150 to 200 kWh	74	7.6%	28.8%	174	28.96	37.82	8.86	30.6%
200 to 250 kWh	67	6.9%	35.7%	208	34.96	45.35	10.39	29.7%
250 to 300 kWh	73	7.5%	43.3%	242	41.01	52.92	11.91	29.0%
300 to 350 kWh	61	6.3%	49.6%	334	57.18	73.76	16.58	29.0%
350 to 400 kWh	45	4.6%	54.2%	398	71.26	89.93	18.67	26.2%
400 to 450 kWh	53	5.5%	59.7%	435	81.56	100.37	18.81	23.1%
450 to 500 kWh	40	4.1%	63.8%	552	108.73	131.91	23.18	21.3%
500 to 600 kWh	79	8.2%	72.0%	628	129.90	153.61	23.71	18.3%
600 to 700 kWh	57	5.9%	77.9%	749	163.83	189.55	25.72	15.7%
700 to 800 kWh	49	5.1%	83.0%	863	199.39	225.79	26.40	13.2%
800 to 900 kWh	38	3.9%	86.9%	1,043	269.36	293.42	24.06	8.9%
900 to 1000 kWh	35	3.6%	90.5%	1,133	296.55	321.40	24.85	8.4%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	404.22	428.18	23.96	5.9%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	618.69	642.89	24.20	3.9%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	857.00	883.93	26.93	3.1%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,032.90	1,063.18	30.28	2.9%
Total	968	100.0%	100.0%	527	126.35	142.65	16.30	12.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.27	10.40	5.13	97.3%
25 to 50 kWh	21	2.2%	7.2%	33	6.92	11.59	4.67	67.5%
50 to 75 kWh	21	2.2%	9.4%	73	13.15	18.45	5.30	40.3%
75 to 100 kWh	36	3.7%	13.1%	94	16.11	21.70	5.59	34.7%
100 to 150 kWh	78	8.1%	21.2%	148	25.32	32.73	7.41	29.3%
150 to 200 kWh	74	7.6%	28.8%	183	31.14	40.01	8.87	28.5%
200 to 250 kWh	67	6.9%	35.7%	237	40.44	51.83	11.39	28.2%
250 to 300 kWh	73	7.5%	43.3%	304	55.29	68.45	13.16	23.8%
300 to 350 kWh	61	6.3%	49.6%	310	57.44	70.19	12.75	22.2%
350 to 400 kWh	45	4.6%	54.2%	352	67.07	81.02	13.95	20.8%
400 to 450 kWh	53	5.5%	59.7%	419	84.11	98.57	14.46	17.2%
450 to 500 kWh	40	4.1%	63.8%	400	77.61	92.53	14.92	19.2%
500 to 600 kWh	79	8.2%	72.0%	466	95.58	110.97	15.39	16.1%
600 to 700 kWh	57	5.9%	77.9%	558	120.46	136.02	15.56	12.9%
700 to 800 kWh	49	5.1%	83.0%	631	142.95	157.31	14.36	10.0%
800 to 900 kWh	38	3.9%	86.9%	646	151.60	165.41	13.81	9.1%
900 to 1000 kWh	35	3.6%	90.5%	763	188.27	200.23	11.96	6.4%
1000 to 1500 kWh	64	6.6%	97.1%	936	248.09	259.81	11.72	4.7%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	416.12	429.22	13.10	3.1%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	537.09	551.93	14.84	2.8%
>= 3000 kWh	4	0.4%	100.0%	5,773	1,956.48	1,993.03	36.55	1.9%
Total	968	100.0%	100.0%	427	98.06	109.80	11.74	12.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.31	10.47	5.16	97.2%
25 to 50 kWh	21	2.2%	7.2%	38	7.59	12.29	4.70	61.9%
50 to 75 kWh	21	2.2%	9.4%	60	11.10	15.91	4.81	43.3%
75 to 100 kWh	36	3.7%	13.1%	87	14.98	20.38	5.40	36.0%
100 to 150 kWh	78	8.1%	21.2%	126	21.38	28.10	6.72	31.4%
150 to 200 kWh	74	7.6%	28.8%	179	30.05	38.91	8.86	29.5%
200 to 250 kWh	67	6.9%	35.7%	223	37.69	48.58	10.89	28.9%
250 to 300 kWh	73	7.5%	43.3%	273	48.15	60.68	12.53	26.0%
300 to 350 kWh	61	6.3%	49.6%	322	57.31	71.97	14.66	25.6%
350 to 400 kWh	45	4.6%	54.2%	375	69.17	85.47	16.30	23.6%
400 to 450 kWh	53	5.5%	59.7%	427	82.83	99.47	16.64	20.1%
450 to 500 kWh	40	4.1%	63.8%	476	93.17	112.22	19.05	20.4%
500 to 600 kWh	79	8.2%	72.0%	547	112.74	132.29	19.55	17.3%
600 to 700 kWh	57	5.9%	77.9%	654	142.15	162.78	20.63	14.5%
700 to 800 kWh	49	5.1%	83.0%	747	171.17	191.55	20.38	11.9%
800 to 900 kWh	38	3.9%	86.9%	844	210.48	229.42	18.94	9.0%
900 to 1000 kWh	35	3.6%	90.5%	948	242.41	260.81	18.40	7.6%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	326.26	344.11	17.85	5.5%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	517.41	536.05	18.64	3.6%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	697.05	717.93	20.88	3.0%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,494.69	1,528.10	33.41	2.2%
Total	968	100.0%	100.0%	477	112.21	126.23	14.02	12.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	5.39	10.61	5.22	96.8%
25 to 50 kWh	197	2.9%	6.6%	43	7.86	12.14	4.28	54.5%
50 to 75 kWh	204	3.0%	9.5%	66	11.38	15.55	4.17	36.6%
75 to 100 kWh	176	2.6%	12.1%	89	15.43	20.51	5.08	32.9%
100 to 150 kWh	294	4.3%	16.4%	123	20.65	27.06	6.41	31.0%
150 to 200 kWh	240	3.5%	19.8%	172	28.62	37.31	8.69	30.4%
200 to 250 kWh	246	3.6%	23.4%	223	37.13	48.23	11.10	29.9%
250 to 300 kWh	237	3.4%	26.9%	265	44.74	57.70	12.96	29.0%
300 to 350 kWh	262	3.8%	30.7%	319	54.10	69.80	15.70	29.0%
350 to 400 kWh	322	4.7%	35.3%	376	64.74	83.17	18.43	28.5%
400 to 450 kWh	330	4.8%	40.1%	424	73.46	94.51	21.05	28.7%
450 to 500 kWh	373	5.4%	45.6%	485	87.77	111.01	23.24	26.5%
500 to 600 kWh	716	10.4%	56.0%	578	112.31	137.52	25.21	22.4%
600 to 700 kWh	664	9.7%	65.6%	689	144.94	171.14	26.20	18.1%
700 to 800 kWh	617	9.0%	74.6%	807	184.78	209.56	24.78	13.4%
800 to 900 kWh	465	6.8%	81.4%	898	218.30	241.27	22.97	10.5%
900 to 1000 kWh	320	4.7%	86.0%	1,022	264.85	285.79	20.94	7.9%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	364.29	383.85	19.56	5.4%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	563.93	585.24	21.31	3.8%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	872.60	898.13	25.53	2.9%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,648.73	1,685.63	36.90	2.2%
Total	6,880	100.0%	100.0%	628	151.38	169.87	18.49	12.2%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY NITAL ELLING BULLEMAKING 12 06 012 PHASE 1 PURSUANT TO ALLEMAN

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.36	10.51	5.15	96.1%
25 to 50 kWh	197	2.9%	6.6%	32	6.77	11.54	4.77	70.5%
50 to 75 kWh	205	3.0%	9.5%	58	10.29	14.58	4.29	41.7%
75 to 100 kWh	176	2.6%	12.1%	85	14.93	19.78	4.85	32.5%
100 to 150 kWh	296	4.3%	16.4%	124	21.09	27.47	6.38	30.3%
150 to 200 kWh	241	3.5%	19.9%	178	30.72	39.14	8.42	27.4%
200 to 250 kWh	247	3.6%	23.5%	231	39.37	50.32	10.95	27.8%
250 to 300 kWh	238	3.5%	26.9%	285	49.69	62.75	13.06	26.3%
300 to 350 kWh	263	3.8%	30.7%	328	57.32	72.30	14.98	26.1%
350 to 400 kWh	322	4.7%	35.4%	374	65.74	82.68	16.94	25.8%
400 to 450 kWh	330	4.8%	40.2%	426	75.77	94.78	19.01	25.1%
450 to 500 kWh	374	5.4%	45.6%	468	85.16	105.29	20.13	23.6%
500 to 600 kWh	717	10.4%	56.0%	522	97.92	119.53	21.61	22.1%
600 to 700 kWh	664	9.6%	65.7%	609	120.89	142.73	21.84	18.1%
700 to 800 kWh	619	9.0%	74.6%	690	145.19	165.20	20.01	13.8%
800 to 900 kWh	465	6.7%	81.4%	795	179.27	196.52	17.25	9.6%
900 to 1000 kWh	320	4.6%	86.0%	871	205.32	220.42	15.10	7.4%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	283.66	296.89	13.23	4.7%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	460.51	475.49	14.98	3.3%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	669.81	688.04	18.23	2.7%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,229.87	1,257.04	27.17	2.2%
Total	6,894	100.0%	100.0%	560	125.31	140.64	15.33	12.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.38	10.56	5.18	96.3%
25 to 50 kWh	197	2.9%	6.6%	38	7.32	11.84	4.52	61.7%
50 to 75 kWh	205	3.0%	9.5%	62	10.83	15.07	4.24	39.2%
75 to 100 kWh	176	2.6%	12.1%	87	15.18	20.14	4.96	32.7%
100 to 150 kWh	296	4.3%	16.4%	124	20.87	27.26	6.39	30.6%
150 to 200 kWh	241	3.5%	19.9%	175	29.67	38.22	8.55	28.8%
200 to 250 kWh	247	3.6%	23.5%	227	38.25	49.28	11.03	28.8%
250 to 300 kWh	238	3.5%	26.9%	275	47.22	60.23	13.01	27.6%
300 to 350 kWh	263	3.8%	30.7%	323	55.71	71.05	15.34	27.5%
350 to 400 kWh	322	4.7%	35.4%	375	65.24	82.92	17.68	27.1%
400 to 450 kWh	330	4.8%	40.2%	425	74.61	94.65	20.04	26.9%
450 to 500 kWh	374	5.4%	45.6%	476	86.46	108.15	21.69	25.1%
500 to 600 kWh	717	10.4%	56.0%	550	105.12	128.52	23.40	22.3%
600 to 700 kWh	664	9.6%	65.7%	649	132.93	156.95	24.02	18.1%
700 to 800 kWh	619	9.0%	74.6%	748	164.99	187.39	22.40	13.6%
800 to 900 kWh	465	6.7%	81.4%	847	198.84	218.95	20.11	10.1%
900 to 1000 kWh	320	4.6%	86.0%	947	235.10	253.12	18.02	7.7%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	324.03	340.42	16.39	5.1%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	512.38	530.54	18.16	3.5%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	771.20	793.09	21.89	2.8%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,439.30	1,471.33	32.03	2.2%
Total	6,894	100.0%	100.0%	593	138.31	155.21	16.90	12.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	5.46	10.70	5.24	96.0%
25 to 50 kWh	190	0.3%	0.6%	37	7.43	11.85	4.42	59.5%
50 to 75 kWh	310	0.5%	1.1%	60	10.59	14.58	3.99	37.7%
75 to 100 kWh	601	0.9%	2.0%	84	14.28	18.97	4.69	32.8%
100 to 150 kWh	2,685	4.0%	6.0%	127	21.02	27.40	6.38	30.4%
150 to 200 kWh	5,347	8.0%	13.9%	175	29.04	37.67	8.63	29.7%
200 to 250 kWh	6,863	10.2%	24.1%	226	37.54	48.69	11.15	29.7%
250 to 300 kWh	7,536	11.2%	35.4%	277	46.86	60.66	13.80	29.4%
300 to 350 kWh	7,187	10.7%	46.1%	330	57.61	74.00	16.39	28.4%
350 to 400 kWh	6,065	9.0%	55.1%	382	69.83	88.24	18.41	26.4%
400 to 450 kWh	4,988	7.4%	62.5%	433	83.47	103.00	19.53	23.4%
450 to 500 kWh	3,814	5.7%	68.2%	485	99.11	118.80	19.69	19.9%
500 to 600 kWh	5,647	8.4%	76.6%	549	120.08	139.03	18.95	15.8%
600 to 700 kWh	3,780	5.6%	82.2%	639	151.79	168.72	16.93	11.2%
700 to 800 kWh	2,703	4.0%	86.3%	725	183.30	198.39	15.09	8.2%
800 to 900 kWh	2,170	3.2%	89.5%	808	214.90	229.09	14.19	6.6%
900 to 1000 kWh	1,580	2.4%	91.9%	901	250.41	264.39	13.98	5.6%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	343.33	358.24	14.91	4.3%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	537.26	554.76	17.50	3.3%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	797.48	818.63	21.15	2.7%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,582.31	1,614.52	32.21	2.0%
Total	67,143	100.0%	100.0%	476	111.65	126.63	14.97	13.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	5.53	10.61	5.08	91.9%
25 to 50 kWh	192	0.3%	0.6%	39	7.83	12.69	4.86	62.1%
50 to 75 kWh	314	0.5%	1.1%	67	11.55	15.84	4.29	37.1%
75 to 100 kWh	603	0.9%	2.0%	92	15.49	20.53	5.04	32.5%
100 to 150 kWh	2,686	4.0%	6.0%	130	21.64	28.25	6.61	30.5%
150 to 200 kWh	5,353	8.0%	13.9%	179	29.56	38.36	8.80	29.8%
200 to 250 kWh	6,867	10.2%	24.2%	226	37.38	48.42	11.04	29.5%
250 to 300 kWh	7,539	11.2%	35.4%	273	45.17	58.47	13.30	29.4%
300 to 350 kWh	7,187	10.7%	46.1%	320	53.03	68.54	15.51	29.2%
350 to 400 kWh	6,066	9.0%	55.1%	367	61.20	78.89	17.69	28.9%
400 to 450 kWh	4,989	7.4%	62.5%	415	69.72	89.66	19.94	28.6%
450 to 500 kWh	3,814	5.7%	68.2%	463	78.64	100.67	22.03	28.0%
500 to 600 kWh	5,647	8.4%	76.6%	542	94.45	119.46	25.01	26.5%
600 to 700 kWh	3,786	5.6%	82.2%	654	119.34	147.49	28.15	23.6%
700 to 800 kWh	2,704	4.0%	86.3%	770	149.11	178.27	29.16	19.6%
800 to 900 kWh	2,172	3.2%	89.5%	888	184.00	211.42	27.42	14.9%
900 to 1000 kWh	1,581	2.4%	91.9%	993	217.67	242.25	24.58	11.3%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	306.13	325.08	18.95	6.2%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	480.39	498.32	17.93	3.7%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	684.04	705.14	21.10	3.1%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,271.64	1,301.84	30.20	2.4%
Total	67,185	100.0%	100.0%	486	96.64	114.20	17.56	18.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	5.49	10.66	5.17	94.2%
25 to 50 kWh	192	0.3%	0.6%	38	7.63	12.28	4.65	60.9%
50 to 75 kWh	314	0.5%	1.1%	63	11.07	15.21	4.14	37.4%
75 to 100 kWh	603	0.9%	2.0%	88	14.88	19.75	4.87	32.7%
100 to 150 kWh	2,686	4.0%	6.0%	129	21.33	27.82	6.49	30.4%
150 to 200 kWh	5,353	8.0%	13.9%	177	29.30	38.01	8.71	29.7%
200 to 250 kWh	6,867	10.2%	24.2%	226	37.46	48.55	11.09	29.6%
250 to 300 kWh	7,539	11.2%	35.4%	275	46.01	59.57	13.56	29.5%
300 to 350 kWh	7,187	10.7%	46.1%	325	55.32	71.27	15.95	28.8%
350 to 400 kWh	6,066	9.0%	55.1%	374	65.52	83.57	18.05	27.5%
400 to 450 kWh	4,989	7.4%	62.5%	424	76.60	96.33	19.73	25.8%
450 to 500 kWh	3,814	5.7%	68.2%	474	88.87	109.74	20.87	23.5%
500 to 600 kWh	5,648	8.4%	76.6%	546	107.27	129.25	21.98	20.5%
600 to 700 kWh	3,786	5.6%	82.2%	647	135.57	158.11	22.54	16.6%
700 to 800 kWh	2,704	4.0%	86.3%	747	166.20	188.33	22.13	13.3%
800 to 900 kWh	2,172	3.2%	89.5%	848	199.46	220.25	20.79	10.4%
900 to 1000 kWh	1,581	2.4%	91.9%	947	234.05	253.33	19.28	8.2%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	324.74	341.67	16.93	5.2%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	508.85	526.56	17.71	3.5%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	740.77	761.90	21.13	2.9%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,427.08	1,458.29	31.21	2.2%
Total	67,186	100.0%	100.0%	481	104.14	120.41	16.26	15.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	5.31	10.50	5.19	97.7%
25 to 50 kWh	359	0.3%	0.6%	36	7.01	11.18	4.17	59.5%
50 to 75 kWh	863	0.8%	1.4%	63	10.69	14.51	3.82	35.7%
75 to 100 kWh	1,921	1.8%	3.2%	87	14.48	18.99	4.51	31.1%
100 to 150 kWh	8,300	7.8%	11.0%	123	20.41	26.53	6.12	30.0%
150 to 200 kWh	13,892	13.1%	24.1%	168	27.88	36.13	8.25	29.6%
200 to 250 kWh	15,475	14.6%	38.7%	215	35.91	46.49	10.58	29.5%
250 to 300 kWh	14,594	13.8%	52.5%	263	44.78	57.82	13.04	29.1%
300 to 350 kWh	11,985	11.3%	63.8%	313	55.43	70.92	15.49	27.9%
350 to 400 kWh	9,708	9.2%	73.0%	363	67.67	84.97	17.30	25.6%
400 to 450 kWh	7,117	6.7%	79.7%	414	82.33	100.23	17.90	21.7%
450 to 500 kWh	5,192	4.9%	84.6%	462	98.10	115.48	17.38	17.7%
500 to 600 kWh	6,707	6.3%	90.9%	530	121.61	137.49	15.88	13.1%
600 to 700 kWh	3,672	3.5%	94.4%	620	154.22	168.18	13.96	9.1%
700 to 800 kWh	2,063	1.9%	96.3%	706	186.56	199.59	13.03	7.0%
800 to 900 kWh	1,131	1.1%	97.4%	791	219.04	231.65	12.61	5.8%
900 to 1000 kWh	709	0.7%	98.1%	881	253.71	266.56	12.85	5.1%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	342.21	356.00	13.79	4.0%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	541.53	558.03	16.50	3.0%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	794.65	814.65	20.00	2.5%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,596.60	1,627.90	31.30	2.0%
Total	105,998	100.0%	100.0%	334	70.73	83.43	12.71	18.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	5.62	10.72	5.10	90.7%
25 to 50 kWh	375	0.4%	0.6%	42	7.94	12.55	4.61	58.1%
50 to 75 kWh	869	0.8%	1.4%	66	11.23	15.31	4.08	36.3%
75 to 100 kWh	1,921	1.8%	3.2%	91	15.23	20.04	4.81	31.6%
100 to 150 kWh	8,306	7.8%	11.1%	133	22.01	28.64	6.63	30.1%
150 to 200 kWh	13,895	13.1%	24.2%	184	30.43	39.45	9.02	29.6%
200 to 250 kWh	15,476	14.6%	38.8%	235	38.83	50.26	11.43	29.4%
250 to 300 kWh	14,594	13.8%	52.5%	286	47.48	61.34	13.86	29.2%
300 to 350 kWh	11,985	11.3%	63.8%	335	55.99	72.14	16.15	28.8%
350 to 400 kWh	9,710	9.2%	73.0%	385	65.00	83.37	18.37	28.3%
400 to 450 kWh	7,119	6.7%	79.7%	435	74.35	94.79	20.44	27.5%
450 to 500 kWh	5,195	4.9%	84.6%	485	84.62	106.85	22.23	26.3%
500 to 600 kWh	6,708	6.3%	90.9%	561	101.31	125.82	24.51	24.2%
600 to 700 kWh	3,672	3.5%	94.4%	670	128.47	154.58	26.11	20.3%
700 to 800 kWh	2,064	1.9%	96.3%	783	161.32	186.21	24.89	15.4%
800 to 900 kWh	1,131	1.1%	97.4%	899	197.84	219.66	21.82	11.0%
900 to 1000 kWh	709	0.7%	98.1%	1,009	234.37	253.22	18.85	8.0%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	319.52	335.77	16.25	5.1%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	515.64	533.18	17.54	3.4%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	744.22	765.10	20.88	2.8%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,461.97	1,493.94	31.97	2.2%
Total	106,052	100.0%	100.0%	361	66.92	81.97	15.05	22.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	5.47	10.61	5.14	94.0%
25 to 50 kWh	375	0.4%	0.6%	39	7.48	11.87	4.39	58.7%
50 to 75 kWh	869	0.8%	1.4%	64	10.96	14.91	3.95	36.0%
75 to 100 kWh	1,921	1.8%	3.2%	89	14.86	19.51	4.65	31.3%
100 to 150 kWh	8,306	7.8%	11.1%	128	21.21	27.58	6.37	30.0%
150 to 200 kWh	13,895	13.1%	24.2%	176	29.15	37.79	8.64	29.6%
200 to 250 kWh	15,476	14.6%	38.8%	225	37.37	48.37	11.00	29.4%
250 to 300 kWh	14,594	13.8%	52.5%	274	46.13	59.58	13.45	29.2%
300 to 350 kWh	11,985	11.3%	63.8%	324	55.71	71.53	15.82	28.4%
350 to 400 kWh	9,710	9.2%	73.0%	374	66.33	84.17	17.84	26.9%
400 to 450 kWh	7,119	6.7%	79.7%	424	78.34	97.51	19.17	24.5%
450 to 500 kWh	5,195	4.9%	84.6%	474	91.36	111.16	19.80	21.7%
500 to 600 kWh	6,708	6.3%	90.9%	545	111.46	131.66	20.20	18.1%
600 to 700 kWh	3,672	3.5%	94.4%	645	141.35	161.38	20.03	14.2%
700 to 800 kWh	2,064	1.9%	96.3%	744	173.94	192.90	18.96	10.9%
800 to 900 kWh	1,131	1.1%	97.4%	845	208.44	225.66	17.22	8.3%
900 to 1000 kWh	709	0.7%	98.1%	945	244.04	259.89	15.85	6.5%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	330.86	345.88	15.02	4.5%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	528.59	545.62	17.03	3.2%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	769.44	789.88	20.44	2.7%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,529.73	1,561.36	31.63	2.1%
Total	106,052	100.0%	100.0%	347	68.82	82.70	13.88	20.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	5.21	10.46	5.25	100.8%
25 to 50 kWh	13	1.2%	2.5%	45	9.29	14.42	5.13	55.2%
50 to 75 kWh	21	1.9%	4.5%	53	9.78	14.07	4.29	43.9%
75 to 100 kWh	21	1.9%	6.4%	76	13.20	18.05	4.85	36.7%
100 to 150 kWh	48	4.5%	10.9%	113	19.12	25.25	6.13	32.1%
150 to 200 kWh	70	6.5%	17.3%	159	26.98	35.29	8.31	30.8%
200 to 250 kWh	67	6.2%	23.6%	195	32.43	42.11	9.68	29.8%
250 to 300 kWh	66	6.1%	29.7%	248	41.32	53.64	12.32	29.8%
300 to 350 kWh	72	6.7%	36.4%	268	45.95	59.09	13.14	28.6%
350 to 400 kWh	49	4.5%	40.9%	370	64.44	82.27	17.83	27.7%
400 to 450 kWh	69	6.4%	47.3%	383	66.46	84.85	18.39	27.7%
450 to 500 kWh	67	6.2%	53.5%	434	76.28	97.60	21.32	27.9%
500 to 600 kWh	98	9.1%	62.6%	531	98.59	122.72	24.13	24.5%
600 to 700 kWh	82	7.6%	70.2%	649	129.47	156.00	26.53	20.5%
700 to 800 kWh	68	6.3%	76.5%	810	170.10	200.75	30.65	18.0%
800 to 900 kWh	57	5.3%	81.8%	895	197.60	227.59	29.99	15.2%
900 to 1000 kWh	40	3.7%	85.5%	987	226.31	256.57	30.26	13.4%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	345.04	374.10	29.06	8.4%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	591.97	619.87	27.90	4.7%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,007.01	1,038.90	31.89	3.2%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,404.05	1,441.37	37.32	2.7%
Total	1,078	100.0%	100.0%	589	133.61	153.33	19.72	14.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	5.81	10.97	5.16	88.8%
25 to 50 kWh	13	1.2%	2.5%	31	7.37	12.21	4.84	65.7%
50 to 75 kWh	21	1.9%	4.5%	70	12.03	16.65	4.62	38.4%
75 to 100 kWh	21	1.9%	6.4%	97	16.54	22.02	5.48	33.1%
100 to 150 kWh	48	4.5%	10.9%	143	23.59	30.73	7.14	30.3%
150 to 200 kWh	70	6.5%	17.3%	189	31.64	41.00	9.36	29.6%
200 to 250 kWh	67	6.2%	23.6%	256	42.76	55.03	12.27	28.7%
250 to 300 kWh	66	6.1%	29.7%	306	51.07	66.01	14.94	29.3%
300 to 350 kWh	72	6.7%	36.4%	375	63.56	81.27	17.71	27.9%
350 to 400 kWh	49	4.5%	40.9%	379	65.01	82.63	17.62	27.1%
400 to 450 kWh	69	6.4%	47.3%	464	80.47	101.81	21.34	26.5%
450 to 500 kWh	67	6.2%	53.5%	516	89.92	113.47	23.55	26.2%
500 to 600 kWh	98	9.1%	62.6%	563	102.18	126.00	23.82	23.3%
600 to 700 kWh	82	7.6%	70.2%	638	117.26	143.55	26.29	22.4%
700 to 800 kWh	68	6.3%	76.5%	687	124.44	153.93	29.49	23.7%
800 to 900 kWh	57	5.3%	81.8%	796	150.32	181.72	31.40	20.9%
900 to 1000 kWh	40	3.7%	85.5%	924	185.42	217.29	31.87	17.2%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	223.06	254.69	31.63	14.2%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	351.19	375.21	24.02	6.8%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	389.38	411.31	21.93	5.6%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,035.10	1,063.39	28.29	2.7%
Total	1,078	100.0%	100.0%	552	106.71	127.63	20.91	19.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	5.51	10.71	5.20	94.4%
25 to 50 kWh	13	1.2%	2.5%	38	8.31	13.29	4.98	59.9%
50 to 75 kWh	21	1.9%	4.5%	61	10.91	15.36	4.45	40.8%
75 to 100 kWh	21	1.9%	6.4%	86	14.86	20.02	5.16	34.7%
100 to 150 kWh	48	4.5%	10.9%	128	21.36	27.99	6.63	31.0%
150 to 200 kWh	70	6.5%	17.3%	174	29.31	38.14	8.83	30.1%
200 to 250 kWh	67	6.2%	23.6%	225	37.59	48.57	10.98	29.2%
250 to 300 kWh	66	6.1%	29.7%	277	46.20	59.83	13.63	29.5%
300 to 350 kWh	72	6.7%	36.4%	321	54.76	70.18	15.42	28.2%
350 to 400 kWh	49	4.5%	40.9%	374	64.73	82.45	17.72	27.4%
400 to 450 kWh	69	6.4%	47.3%	423	73.45	93.31	19.86	27.0%
450 to 500 kWh	67	6.2%	53.5%	475	83.10	105.53	22.43	27.0%
500 to 600 kWh	98	9.1%	62.6%	547	100.38	124.36	23.98	23.9%
600 to 700 kWh	82	7.6%	70.2%	643	123.39	149.80	26.41	21.4%
700 to 800 kWh	68	6.3%	76.5%	749	147.33	177.40	30.07	20.4%
800 to 900 kWh	57	5.3%	81.8%	846	174.06	204.75	30.69	17.6%
900 to 1000 kWh	40	3.7%	85.5%	955	205.87	236.93	31.06	15.1%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	284.05	314.39	30.34	10.7%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	471.58	497.54	25.96	5.5%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	698.19	725.10	26.91	3.9%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,219.58	1,252.38	32.80	2.7%
Total	1,078	100.0%	100.0%	571	120.17	140.49	20.32	16.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.44	10.66	5.22	96.0%
25 to 50 kWh	43	1.3%	3.2%	40	7.37	11.57	4.20	57.0%
50 to 75 kWh	45	1.4%	4.6%	59	10.40	14.59	4.19	40.3%
75 to 100 kWh	59	1.8%	6.4%	91	15.21	20.03	4.82	31.7%
100 to 150 kWh	104	3.2%	9.6%	131	21.78	28.45	6.67	30.6%
150 to 200 kWh	79	2.4%	12.1%	165	27.39	35.70	8.31	30.3%
200 to 250 kWh	78	2.4%	14.5%	211	34.96	45.46	10.50	30.0%
250 to 300 kWh	90	2.8%	17.2%	260	42.90	55.62	12.72	29.7%
300 to 350 kWh	84	2.6%	19.8%	297	49.50	64.20	14.70	29.7%
350 to 400 kWh	103	3.2%	23.0%	339	57.09	73.79	16.70	29.3%
400 to 450 kWh	126	3.9%	26.9%	405	69.07	88.95	19.88	28.8%
450 to 500 kWh	118	3.6%	30.5%	452	77.21	99.70	22.49	29.1%
500 to 600 kWh	280	8.6%	39.2%	518	90.80	116.24	25.44	28.0%
600 to 700 kWh	290	8.9%	48.1%	604	110.58	139.44	28.86	26.1%
700 to 800 kWh	298	9.2%	57.3%	705	136.94	168.71	31.77	23.2%
800 to 900 kWh	263	8.1%	65.4%	801	166.66	198.16	31.50	18.9%
900 to 1000 kWh	225	6.9%	72.4%	891	197.81	226.88	29.07	14.7%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	285.63	310.53	24.90	8.7%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	468.91	491.63	22.72	4.8%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	754.50	780.96	26.46	3.5%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,438.61	1,475.05	36.44	2.5%
Total	3,241	100.0%	100.0%	730	169.36	192.29	22.94	13.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.49	10.66	5.17	94.2%
25 to 50 kWh	43	1.3%	3.2%	32	6.84	11.67	4.83	70.6%
50 to 75 kWh	45	1.4%	4.6%	62	10.97	15.49	4.52	41.2%
75 to 100 kWh	59	1.8%	6.4%	86	14.48	19.42	4.94	34.1%
100 to 150 kWh	104	3.2%	9.6%	120	20.15	26.54	6.39	31.7%
150 to 200 kWh	79	2.4%	12.1%	185	31.49	40.39	8.90	28.3%
200 to 250 kWh	78	2.4%	14.5%	239	39.71	51.37	11.66	29.4%
250 to 300 kWh	90	2.8%	17.2%	291	48.00	62.24	14.24	29.7%
300 to 350 kWh	84	2.6%	19.8%	353	59.46	76.25	16.79	28.2%
350 to 400 kWh	104	3.2%	23.0%	409	68.29	88.11	19.82	29.0%
400 to 450 kWh	126	3.9%	26.9%	448	74.71	96.22	21.51	28.8%
450 to 500 kWh	118	3.6%	30.5%	500	84.33	107.92	23.59	28.0%
500 to 600 kWh	280	8.6%	39.2%	583	98.27	125.92	27.65	28.1%
600 to 700 kWh	291	9.0%	48.2%	693	117.83	150.68	32.85	27.9%
700 to 800 kWh	298	9.2%	57.3%	793	136.77	173.70	36.93	27.0%
800 to 900 kWh	263	8.1%	65.4%	896	157.37	198.08	40.71	25.9%
900 to 1000 kWh	225	6.9%	72.4%	1,004	182.62	225.85	43.23	23.7%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	243.56	287.71	44.15	18.1%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	401.70	434.53	32.83	8.2%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	608.31	637.17	28.86	4.7%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,282.23	1,318.25	36.02	2.8%
Total	3,244	100.0%	100.0%	804	155.31	185.87	30.56	19.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.46	10.66	5.20	95.2%
25 to 50 kWh	43	1.3%	3.2%	36	7.11	11.62	4.51	63.4%
50 to 75 kWh	45	1.4%	4.6%	61	10.68	15.04	4.36	40.8%
75 to 100 kWh	59	1.8%	6.4%	88	14.84	19.72	4.88	32.9%
100 to 150 kWh	104	3.2%	9.6%	125	20.97	27.50	6.53	31.1%
150 to 200 kWh	79	2.4%	12.1%	175	29.44	38.05	8.61	29.2%
200 to 250 kWh	78	2.4%	14.5%	225	37.33	48.41	11.08	29.7%
250 to 300 kWh	90	2.8%	17.2%	275	45.46	58.94	13.48	29.7%
300 to 350 kWh	84	2.6%	19.8%	325	54.47	70.21	15.74	28.9%
350 to 400 kWh	104	3.2%	23.0%	374	62.68	80.94	18.26	29.1%
400 to 450 kWh	126	3.9%	26.9%	426	71.89	92.58	20.69	28.8%
450 to 500 kWh	118	3.6%	30.5%	476	80.76	103.81	23.05	28.5%
500 to 600 kWh	280	8.6%	39.2%	550	94.53	121.07	26.54	28.1%
600 to 700 kWh	291	9.0%	48.2%	649	114.21	145.06	30.85	27.0%
700 to 800 kWh	298	9.2%	57.3%	749	136.86	171.20	34.34	25.1%
800 to 900 kWh	263	8.1%	65.4%	848	162.02	198.12	36.10	22.3%
900 to 1000 kWh	225	6.9%	72.4%	947	190.21	226.37	36.16	19.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	264.62	299.13	34.51	13.0%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	435.20	462.99	27.79	6.4%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	681.63	709.28	27.65	4.1%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,360.42	1,396.65	36.23	2.7%
Total	3,244	100.0%	100.0%	767	162.36	189.10	26.75	16.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	5.25	10.74	5.49	104.6%
25 to 50 kWh	6,730	0.8%	1.8%	36	6.59	11.19	4.60	69.8%
50 to 75 kWh	9,162	1.0%	2.8%	61	10.35	13.98	3.63	35.1%
75 to 100 kWh	13,293	1.5%	4.3%	87	14.42	18.91	4.49	31.1%
100 to 150 kWh	42,548	4.8%	9.1%	125	20.63	26.83	6.20	30.1%
150 to 200 kWh	61,736	7.0%	16.1%	173	28.64	37.13	8.49	29.6%
200 to 250 kWh	72,486	8.2%	24.3%	223	37.07	48.01	10.94	29.5%
250 to 300 kWh	77,280	8.7%	33.0%	273	46.27	59.87	13.60	29.4%
300 to 350 kWh	76,989	8.7%	41.7%	326	56.76	73.13	16.37	28.8%
350 to 400 kWh	72,822	8.2%	49.9%	378	68.99	87.74	18.75	27.2%
400 to 450 kWh	65,248	7.4%	57.3%	432	83.85	103.61	19.76	23.6%
450 to 500 kWh	57,849	6.5%	63.8%	486	100.96	120.20	19.24	19.1%
500 to 600 kWh	92,528	10.4%	74.2%	564	127.93	145.06	17.13	13.4%
600 to 700 kWh	66,335	7.5%	81.7%	671	167.17	181.76	14.59	8.7%
700 to 800 kWh	45,980	5.2%	86.9%	778	207.48	221.07	13.59	6.6%
800 to 900 kWh	31,770	3.6%	90.5%	883	247.67	261.24	13.57	5.5%
900 to 1000 kWh	21,876	2.5%	93.0%	990	288.85	302.77	13.92	4.8%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	385.60	400.72	15.12	3.9%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	596.41	614.27	17.86	3.0%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	876.50	898.13	21.63	2.5%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,652.68	1,685.13	32.45	2.0%
Total	886,310	100.0%	100.0%	500	122.08	136.51	14.43	11.8%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	5.26	10.64	5.38	102.3%
25 to 50 kWh	6,811	0.8%	1.8%	40	7.16	11.58	4.42	61.7%
50 to 75 kWh	9,231	1.0%	2.9%	65	11.06	14.90	3.84	34.7%
75 to 100 kWh	13,372	1.5%	4.4%	90	15.06	19.76	4.70	31.2%
100 to 150 kWh	42,691	4.8%	9.2%	129	21.49	27.92	6.43	29.9%
150 to 200 kWh	61,860	7.0%	16.1%	179	29.78	38.52	8.74	29.3%
200 to 250 kWh	72,568	8.2%	24.3%	229	38.13	49.18	11.05	29.0%
250 to 300 kWh	77,355	8.7%	33.0%	277	46.60	59.88	13.28	28.5%
300 to 350 kWh	77,048	8.7%	41.7%	324	55.47	70.90	15.43	27.8%
350 to 400 kWh	72,869	8.2%	49.9%	371	65.34	82.59	17.25	26.4%
400 to 450 kWh	65,292	7.4%	57.3%	417	76.30	94.41	18.11	23.7%
450 to 500 kWh	57,890	6.5%	63.8%	463	88.80	106.59	17.79	20.0%
500 to 600 kWh	92,594	10.4%	74.2%	531	109.20	125.34	16.14	14.8%
600 to 700 kWh	66,389	7.5%	81.7%	623	138.67	152.35	13.68	9.9%
700 to 800 kWh	46,010	5.2%	86.9%	716	169.51	181.73	12.22	7.2%
800 to 900 kWh	31,797	3.6%	90.5%	811	201.82	213.51	11.69	5.8%
900 to 1000 kWh	21,889	2.5%	93.0%	904	233.88	245.48	11.60	5.0%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	312.27	324.51	12.24	3.9%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	483.11	497.41	14.30	3.0%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	707.47	724.90	17.43	2.5%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,397.27	1,425.27	28.00	2.0%
Total	887,476	100.0%	100.0%	473	104.83	118.26	13.43	12.8%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	5.26	10.69	5.43	103.2%
25 to 50 kWh	6,812	0.8%	1.8%	38	6.87	11.39	4.52	65.8%
50 to 75 kWh	9,231	1.0%	2.9%	63	10.71	14.44	3.73	34.8%
75 to 100 kWh	13,372	1.5%	4.4%	88	14.74	19.34	4.60	31.2%
100 to 150 kWh	42,691	4.8%	9.2%	127	21.06	27.38	6.32	30.0%
150 to 200 kWh	61,860	7.0%	16.1%	176	29.21	37.82	8.61	29.5%
200 to 250 kWh	72,568	8.2%	24.3%	226	37.60	48.60	11.00	29.3%
250 to 300 kWh	77,355	8.7%	33.0%	275	46.44	59.88	13.44	28.9%
300 to 350 kWh	77,049	8.7%	41.7%	325	56.12	72.02	15.90	28.3%
350 to 400 kWh	72,869	8.2%	49.9%	375	67.17	85.17	18.00	26.8%
400 to 450 kWh	65,292	7.4%	57.3%	424	80.08	99.01	18.93	23.6%
450 to 500 kWh	57,890	6.5%	63.8%	474	94.88	113.40	18.52	19.5%
500 to 600 kWh	92,595	10.4%	74.2%	547	118.57	135.20	16.63	14.0%
600 to 700 kWh	66,389	7.5%	81.7%	647	152.92	167.06	14.14	9.2%
700 to 800 kWh	46,010	5.2%	86.9%	747	188.50	201.41	12.91	6.8%
800 to 900 kWh	31,797	3.6%	90.5%	847	224.75	237.39	12.64	5.6%
900 to 1000 kWh	21,889	2.5%	93.0%	947	261.38	274.14	12.76	4.9%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	348.95	362.63	13.68	3.9%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	539.78	555.86	16.08	3.0%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	792.03	811.56	19.53	2.5%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,525.21	1,555.43	30.22	2.0%
Total	887,486	100.0%	100.0%	486	113.43	127.36	13.93	12.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	5.25	10.73	5.48	104.4%
25 to 50 kWh	2,340	0.7%	1.7%	35	6.48	11.18	4.70	72.5%
50 to 75 kWh	2,545	0.7%	2.5%	60	10.16	13.78	3.62	35.6%
75 to 100 kWh	3,127	0.9%	3.4%	85	14.25	18.78	4.53	31.8%
100 to 150 kWh	9,914	2.9%	6.3%	125	20.78	27.07	6.29	30.3%
150 to 200 kWh	16,259	4.8%	11.0%	177	29.29	37.99	8.70	29.7%
200 to 250 kWh	21,694	6.3%	17.4%	229	38.03	49.29	11.26	29.6%
250 to 300 kWh	25,714	7.5%	24.9%	282	47.47	61.46	13.99	29.5%
300 to 350 kWh	28,023	8.2%	33.1%	336	58.23	74.92	16.69	28.7%
350 to 400 kWh	28,003	8.2%	41.3%	390	70.38	89.45	19.07	27.1%
400 to 450 kWh	26,837	7.8%	49.1%	446	84.72	105.50	20.78	24.5%
450 to 500 kWh	24,804	7.3%	56.4%	502	101.53	122.73	21.20	20.9%
500 to 600 kWh	41,374	12.1%	68.5%	581	128.63	148.19	19.56	15.2%
600 to 700 kWh	31,251	9.1%	77.6%	691	168.62	185.12	16.50	9.8%
700 to 800 kWh	22,184	6.5%	84.1%	799	209.65	224.22	14.57	6.9%
800 to 900 kWh	15,593	4.6%	88.6%	904	249.78	263.93	14.15	5.7%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	290.80	305.18	14.38	4.9%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	384.92	400.46	15.54	4.0%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	592.68	611.07	18.39	3.1%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	864.27	886.48	22.21	2.6%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,624.00	1,656.95	32.95	2.0%
Total	342,053	100.0%	100.0%	561	137.10	153.01	15.91	11.6%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY PPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING OI

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	5.25	10.64	5.39	102.7%
25 to 50 kWh	2,362	0.7%	1.7%	40	7.15	11.56	4.41	61.7%
50 to 75 kWh	2,571	0.8%	2.5%	66	11.25	15.11	3.86	34.3%
75 to 100 kWh	3,167	0.9%	3.4%	91	15.28	20.08	4.80	31.4%
100 to 150 kWh	9,990	2.9%	6.3%	129	21.50	27.97	6.47	30.1%
150 to 200 kWh	16,318	4.8%	11.1%	177	29.37	38.02	8.65	29.5%
200 to 250 kWh	21,729	6.3%	17.4%	224	37.26	48.10	10.84	29.1%
250 to 300 kWh	25,754	7.5%	24.9%	269	45.14	58.12	12.98	28.8%
300 to 350 kWh	28,046	8.2%	33.1%	314	53.20	68.26	15.06	28.3%
350 to 400 kWh	28,025	8.2%	41.3%	359	62.06	79.12	17.06	27.5%
400 to 450 kWh	26,861	7.8%	49.1%	404	71.78	90.32	18.54	25.8%
450 to 500 kWh	24,821	7.2%	56.4%	447	82.88	101.82	18.94	22.9%
500 to 600 kWh	41,404	12.1%	68.5%	514	101.94	119.77	17.83	17.5%
600 to 700 kWh	31,282	9.1%	77.6%	603	129.85	145.06	15.21	11.7%
700 to 800 kWh	22,198	6.5%	84.1%	695	159.68	172.88	13.20	8.3%
800 to 900 kWh	15,608	4.6%	88.6%	791	191.47	203.88	12.41	6.5%
900 to 1000 kWh	10,708	3.1%	91.8%	884	223.06	235.13	12.07	5.4%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	300.29	312.55	12.26	4.1%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	471.46	485.91	14.45	3.1%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	688.85	706.53	17.68	2.6%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,356.97	1,384.93	27.96	2.1%
Total	342,578	100.0%	100.0%	503	110.35	124.66	14.32	13.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY PLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON J

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	5.25	10.69	5.44	103.6%
25 to 50 kWh	2,363	0.7%	1.7%	37	6.81	11.37	4.56	67.0%
50 to 75 kWh	2,571	0.8%	2.5%	63	10.70	14.44	3.74	35.0%
75 to 100 kWh	3,167	0.9%	3.4%	88	14.77	19.43	4.66	31.6%
100 to 150 kWh	9,990	2.9%	6.3%	127	21.14	27.52	6.38	30.2%
150 to 200 kWh	16,318	4.8%	11.1%	177	29.33	38.00	8.67	29.6%
200 to 250 kWh	21,729	6.3%	17.4%	226	37.64	48.69	11.05	29.4%
250 to 300 kWh	25,754	7.5%	24.9%	276	46.31	59.79	13.48	29.1%
300 to 350 kWh	28,047	8.2%	33.1%	325	55.71	71.59	15.88	28.5%
350 to 400 kWh	28,025	8.2%	41.3%	375	66.22	84.29	18.07	27.3%
400 to 450 kWh	26,861	7.8%	49.1%	425	78.25	97.92	19.67	25.1%
450 to 500 kWh	24,821	7.2%	56.4%	475	92.21	112.28	20.07	21.8%
500 to 600 kWh	41,405	12.1%	68.5%	548	115.29	133.98	18.69	16.2%
600 to 700 kWh	31,282	9.1%	77.6%	647	149.24	165.10	15.86	10.6%
700 to 800 kWh	22,198	6.5%	84.1%	747	184.67	198.56	13.89	7.5%
800 to 900 kWh	15,608	4.6%	88.6%	847	220.64	233.92	13.28	6.0%
900 to 1000 kWh	10,708	3.1%	91.8%	947	256.95	270.17	13.22	5.1%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	342.63	356.52	13.89	4.1%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	532.10	548.53	16.43	3.1%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	776.61	796.56	19.95	2.6%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,490.67	1,521.13	30.46	2.0%
Total	342,588	100.0%	100.0%	531	123.69	138.80	15.11	12.2%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

APD: Non-CARE

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	5.24	10.73	5.49	104.8%
25 to 50 kWh	4,116	0.8%	1.8%	36	6.56	11.12	4.56	69.5%
50 to 75 kWh	6,326	1.2%	3.0%	62	10.40	14.00	3.60	34.6%
75 to 100 kWh	9,874	1.9%	4.8%	87	14.46	18.92	4.46	30.8%
100 to 150 kWh	32,110	6.0%	10.9%	124	20.59	26.77	6.18	30.0%
150 to 200 kWh	45,014	8.5%	19.3%	172	28.41	36.82	8.41	29.6%
200 to 250 kWh	50,334	9.5%	28.8%	220	36.66	47.48	10.82	29.5%
250 to 300 kWh	51,100	9.6%	38.4%	270	45.70	59.10	13.40	29.3%
300 to 350 kWh	48,487	9.1%	47.5%	320	55.96	72.15	16.19	28.9%
350 to 400 kWh	44,300	8.3%	55.8%	370	68.18	86.73	18.55	27.2%
400 to 450 kWh	37,833	7.1%	62.9%	422	83.41	102.43	19.02	22.8%
450 to 500 kWh	32,447	6.1%	69.0%	474	100.81	118.48	17.67	17.5%
500 to 600 kWh	49,981	9.4%	78.4%	549	127.85	142.77	14.92	11.7%
600 to 700 kWh	33,991	6.4%	84.8%	653	166.85	179.29	12.44	7.5%
700 to 800 kWh	22,764	4.3%	89.1%	757	207.03	219.06	12.03	5.8%
800 to 900 kWh	15,354	2.9%	92.0%	863	247.93	260.25	12.32	5.0%
900 to 1000 kWh	10,554	2.0%	94.0%	971	289.76	302.58	12.82	4.4%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	390.24	404.41	14.17	3.6%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	603.65	620.80	17.15	2.8%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	885.33	906.44	21.11	2.4%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,668.52	1,700.67	32.15	1.9%
Total	532,090	100.0%	100.0%	457	111.73	125.09	13.36	12.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SNITAL EILING BUILEMAKING 12 06 012 PHASE 1 BUILSHANT TO ALLEMAN BUIL

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	5.26	10.63	5.37	102.1%
25 to 50 kWh	4,175	0.8%	1.8%	40	7.19	11.59	4.40	61.2%
50 to 75 kWh	6,368	1.2%	3.0%	65	11.01	14.80	3.79	34.4%
75 to 100 kWh	9,913	1.9%	4.9%	90	14.99	19.65	4.66	31.1%
100 to 150 kWh	32,175	6.0%	10.9%	129	21.48	27.90	6.42	29.9%
150 to 200 kWh	45,078	8.5%	19.4%	180	29.91	38.69	8.78	29.4%
200 to 250 kWh	50,380	9.5%	28.8%	231	38.49	49.62	11.13	28.9%
250 to 300 kWh	51,134	9.6%	38.4%	280	47.30	60.73	13.43	28.4%
300 to 350 kWh	48,522	9.1%	47.5%	330	56.75	72.39	15.64	27.6%
350 to 400 kWh	44,324	8.3%	55.8%	379	67.40	84.77	17.37	25.8%
400 to 450 kWh	37,853	7.1%	63.0%	427	79.50	97.28	17.78	22.4%
450 to 500 kWh	32,470	6.1%	69.0%	475	93.40	110.26	16.86	18.1%
500 to 600 kWh	50,016	9.4%	78.4%	545	115.47	130.05	14.58	12.6%
600 to 700 kWh	34,013	6.4%	84.8%	641	147.38	159.30	11.92	8.1%
700 to 800 kWh	22,778	4.3%	89.1%	736	180.36	191.03	10.67	5.9%
800 to 900 kWh	15,366	2.9%	92.0%	831	214.07	224.30	10.23	4.8%
900 to 1000 kWh	10,561	2.0%	94.0%	924	247.14	257.40	10.26	4.2%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	327.81	338.92	11.11	3.4%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	495.77	509.37	13.60	2.7%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	721.36	738.45	17.09	2.4%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,416.12	1,444.07	27.95	2.0%
Total	532,714	100.0%	100.0%	451	100.72	113.44	12.72	12.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	5.25	10.68	5.43	103.4%
25 to 50 kWh	4,175	0.8%	1.8%	38	6.88	11.35	4.47	65.0%
50 to 75 kWh	6,368	1.2%	3.0%	64	10.71	14.40	3.69	34.5%
75 to 100 kWh	9,913	1.9%	4.9%	89	14.73	19.28	4.55	30.9%
100 to 150 kWh	32,175	6.0%	10.9%	127	21.04	27.33	6.29	29.9%
150 to 200 kWh	45,078	8.5%	19.4%	176	29.16	37.75	8.59	29.5%
200 to 250 kWh	50,380	9.5%	28.8%	225	37.58	48.55	10.97	29.2%
250 to 300 kWh	51,134	9.6%	38.4%	275	46.50	59.92	13.42	28.9%
300 to 350 kWh	48,522	9.1%	47.5%	325	56.35	72.27	15.92	28.3%
350 to 400 kWh	44,324	8.3%	55.8%	375	67.79	85.75	17.96	26.5%
400 to 450 kWh	37,853	7.1%	63.0%	424	81.45	99.86	18.41	22.6%
450 to 500 kWh	32,470	6.1%	69.0%	474	97.10	114.37	17.27	17.8%
500 to 600 kWh	50,016	9.4%	78.4%	547	121.66	136.41	14.75	12.1%
600 to 700 kWh	34,013	6.4%	84.8%	647	157.12	169.30	12.18	7.8%
700 to 800 kWh	22,778	4.3%	89.1%	747	193.70	205.05	11.35	5.9%
800 to 900 kWh	15,366	2.9%	92.0%	847	231.00	242.28	11.28	4.9%
900 to 1000 kWh	10,561	2.0%	94.0%	947	268.46	280.00	11.54	4.3%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	359.03	371.67	12.64	3.5%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	549.72	565.09	15.37	2.8%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	803.38	822.49	19.11	2.4%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,542.57	1,572.63	30.06	1.9%
Total	532,714	100.0%	100.0%	454	106.21	119.24	13.04	12.3%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	5.40	10.84	5.44	100.7%
25 to 50 kWh	240	2.4%	5.5%	43	7.77	12.19	4.42	56.9%
50 to 75 kWh	249	2.5%	7.9%	65	11.20	15.45	4.25	37.9%
75 to 100 kWh	235	2.3%	10.3%	89	15.37	20.42	5.05	32.9%
100 to 150 kWh	398	3.9%	14.2%	125	20.95	27.44	6.49	31.0%
150 to 200 kWh	319	3.2%	17.4%	171	28.31	36.92	8.61	30.4%
200 to 250 kWh	324	3.2%	20.6%	220	36.60	47.57	10.97	30.0%
250 to 300 kWh	327	3.2%	23.8%	264	44.24	57.13	12.89	29.1%
300 to 350 kWh	346	3.4%	27.2%	314	52.98	68.45	15.47	29.2%
350 to 400 kWh	425	4.2%	31.4%	367	62.88	80.88	18.00	28.6%
400 to 450 kWh	456	4.5%	35.9%	418	72.24	92.97	20.73	28.7%
450 to 500 kWh	491	4.9%	40.8%	477	85.23	108.28	23.05	27.0%
500 to 600 kWh	996	9.8%	50.6%	561	106.27	131.54	25.27	23.8%
600 to 700 kWh	954	9.4%	60.0%	663	134.48	161.48	27.00	20.1%
700 to 800 kWh	915	9.0%	69.1%	774	169.20	196.24	27.04	16.0%
800 to 900 kWh	728	7.2%	76.3%	863	199.67	225.71	26.04	13.0%
900 to 1000 kWh	545	5.4%	81.6%	968	237.21	261.49	24.28	10.2%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	326.54	348.65	22.11	6.8%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	516.75	538.75	22.00	4.3%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	816.12	842.08	25.96	3.2%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,564.68	1,601.39	36.71	2.3%
Total	10,121	100.0%	100.0%	660	157.14	177.06	19.92	12.7%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY PPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.39	10.75	5.36	99.4%
25 to 50 kWh	240	2.4%	5.5%	32	6.79	11.74	4.95	72.9%
50 to 75 kWh	250	2.5%	8.0%	59	10.41	14.85	4.44	42.7%
75 to 100 kWh	235	2.3%	10.3%	85	14.82	19.74	4.92	33.2%
100 to 150 kWh	400	3.9%	14.2%	123	20.85	27.25	6.40	30.7%
150 to 200 kWh	320	3.2%	17.4%	180	30.92	39.46	8.54	27.6%
200 to 250 kWh	325	3.2%	20.6%	233	39.46	50.58	11.12	28.2%
250 to 300 kWh	328	3.2%	23.8%	286	49.23	62.62	13.39	27.2%
300 to 350 kWh	347	3.4%	27.2%	334	57.84	73.26	15.42	26.7%
350 to 400 kWh	426	4.2%	31.4%	383	66.36	84.00	17.64	26.6%
400 to 450 kWh	456	4.5%	35.9%	432	75.48	95.17	19.69	26.1%
450 to 500 kWh	492	4.9%	40.8%	475	84.96	105.92	20.96	24.7%
500 to 600 kWh	997	9.8%	50.6%	539	98.02	121.31	23.29	23.8%
600 to 700 kWh	955	9.4%	60.1%	635	119.96	145.15	25.19	21.0%
700 to 800 kWh	917	9.0%	69.1%	723	142.45	167.96	25.51	17.9%
800 to 900 kWh	728	7.2%	76.3%	832	171.34	197.07	25.73	15.0%
900 to 1000 kWh	545	5.4%	81.7%	926	195.94	222.65	26.71	13.6%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	264.42	292.47	28.05	10.6%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	431.12	455.01	23.89	5.5%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	640.49	663.77	23.28	3.6%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,250.82	1,281.51	30.69	2.5%
Total	10,138	100.0%	100.0%	638	134.91	155.12	20.22	15.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING C

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.39	10.79	5.40	100.2%
25 to 50 kWh	240	2.4%	5.5%	37	7.28	11.96	4.68	64.3%
50 to 75 kWh	250	2.5%	8.0%	62	10.81	15.15	4.34	40.1%
75 to 100 kWh	235	2.3%	10.3%	87	15.09	20.08	4.99	33.1%
100 to 150 kWh	400	3.9%	14.2%	124	20.90	27.35	6.45	30.9%
150 to 200 kWh	320	3.2%	17.4%	175	29.61	38.19	8.58	29.0%
200 to 250 kWh	325	3.2%	20.6%	226	38.03	49.08	11.05	29.1%
250 to 300 kWh	328	3.2%	23.8%	275	46.73	59.88	13.15	28.1%
300 to 350 kWh	347	3.4%	27.2%	324	55.41	70.85	15.44	27.9%
350 to 400 kWh	426	4.2%	31.4%	375	64.62	82.44	17.82	27.6%
400 to 450 kWh	456	4.5%	35.9%	425	73.86	94.07	20.21	27.4%
450 to 500 kWh	492	4.9%	40.8%	476	85.09	107.10	22.01	25.9%
500 to 600 kWh	997	9.8%	50.6%	550	102.15	126.43	24.28	23.8%
600 to 700 kWh	955	9.4%	60.1%	649	127.22	153.32	26.10	20.5%
700 to 800 kWh	917	9.0%	69.1%	748	155.83	182.11	26.28	16.9%
800 to 900 kWh	728	7.2%	76.3%	847	185.53	211.41	25.88	13.9%
900 to 1000 kWh	545	5.4%	81.7%	947	216.57	242.07	25.50	11.8%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	295.51	320.60	25.09	8.5%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	473.94	496.88	22.94	4.8%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	728.43	753.06	24.63	3.4%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,407.75	1,441.45	33.70	2.4%
Total	10,138	100.0%	100.0%	649	146.00	166.06	20.07	13.7%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULIN

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	5.32	10.73	5.41	101.7%
25 to 50 kWh	34	1.7%	4.7%	44	8.64	13.67	5.03	58.2%
50 to 75 kWh	42	2.1%	6.8%	50	9.42	13.83	4.41	46.8%
75 to 100 kWh	57	2.8%	9.6%	78	13.61	18.76	5.15	37.8%
100 to 150 kWh	126	6.2%	15.7%	107	18.08	24.20	6.12	33.8%
150 to 200 kWh	144	7.0%	22.8%	167	27.99	36.61	8.62	30.8%
200 to 250 kWh	134	6.5%	29.3%	202	33.70	43.74	10.04	29.8%
250 to 300 kWh	139	6.8%	36.1%	245	41.16	53.27	12.11	29.4%
300 to 350 kWh	133	6.5%	42.6%	298	51.10	65.82	14.72	28.8%
350 to 400 kWh	94	4.6%	47.2%	383	67.71	85.94	18.23	26.9%
400 to 450 kWh	122	6.0%	53.2%	405	73.02	91.59	18.57	25.4%
450 to 500 kWh	107	5.2%	58.4%	478	88.41	110.42	22.01	24.9%
500 to 600 kWh	177	8.7%	67.1%	574	112.57	136.50	23.93	21.3%
600 to 700 kWh	139	6.8%	73.9%	690	143.60	169.79	26.19	18.2%
700 to 800 kWh	117	5.7%	79.6%	832	182.37	211.22	28.85	15.8%
800 to 900 kWh	95	4.6%	84.2%	955	226.46	254.05	27.59	12.2%
900 to 1000 kWh	75	3.7%	87.9%	1,055	259.09	286.82	27.73	10.7%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	365.85	393.11	27.26	7.5%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	600.88	627.53	26.65	4.4%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	917.01	945.91	28.90	3.2%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,156.62	1,189.23	32.61	2.8%
Total	2,046	100.0%	100.0%	560	130.19	148.30	18.12	13.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	5.39	10.73	5.34	99.1%
25 to 50 kWh	34	1.7%	4.7%	32	7.09	12.00	4.91	69.3%
50 to 75 kWh	42	2.1%	6.8%	71	12.59	17.64	5.05	40.1%
75 to 100 kWh	57	2.8%	9.6%	95	16.26	21.87	5.61	34.5%
100 to 150 kWh	126	6.2%	15.7%	146	24.66	31.99	7.33	29.7%
150 to 200 kWh	144	7.0%	22.8%	186	31.38	40.51	9.13	29.1%
200 to 250 kWh	134	6.5%	29.3%	247	41.60	53.43	11.83	28.4%
250 to 300 kWh	139	6.8%	36.1%	305	53.29	67.29	14.00	26.3%
300 to 350 kWh	133	6.5%	42.6%	345	60.76	76.19	15.43	25.4%
350 to 400 kWh	94	4.6%	47.2%	366	66.00	81.86	15.86	24.0%
400 to 450 kWh	122	6.0%	53.2%	444	82.06	100.39	18.33	22.3%
450 to 500 kWh	107	5.2%	58.4%	472	85.32	105.63	20.31	23.8%
500 to 600 kWh	177	8.7%	67.1%	520	99.23	119.27	20.04	20.2%
600 to 700 kWh	139	6.8%	73.9%	605	118.58	140.43	21.85	18.4%
700 to 800 kWh	117	5.7%	79.6%	663	132.21	155.34	23.13	17.5%
800 to 900 kWh	95	4.6%	84.2%	735	150.83	175.12	24.29	16.1%
900 to 1000 kWh	75	3.7%	87.9%	849	186.75	209.32	22.57	12.1%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	231.85	256.48	24.63	10.6%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	372.83	393.21	20.38	5.5%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	478.00	495.67	17.67	3.7%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,649.36	1,683.14	33.78	2.0%
Total	2,046	100.0%	100.0%	493	102.62	119.20	16.58	16.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	5.35	10.73	5.38	100.6%
25 to 50 kWh	34	1.7%	4.7%	38	7.86	12.82	4.96	63.1%
50 to 75 kWh	42	2.1%	6.8%	61	11.00	15.74	4.74	43.1%
75 to 100 kWh	57	2.8%	9.6%	87	14.93	20.31	5.38	36.0%
100 to 150 kWh	126	6.2%	15.7%	126	21.37	28.09	6.72	31.4%
150 to 200 kWh	144	7.0%	22.8%	176	29.69	38.56	8.87	29.9%
200 to 250 kWh	134	6.5%	29.3%	224	37.64	48.58	10.94	29.1%
250 to 300 kWh	139	6.8%	36.1%	275	47.22	60.28	13.06	27.7%
300 to 350 kWh	133	6.5%	42.6%	322	55.93	71.01	15.08	27.0%
350 to 400 kWh	94	4.6%	47.2%	375	66.85	83.90	17.05	25.5%
400 to 450 kWh	122	6.0%	53.2%	425	77.53	95.99	18.46	23.8%
450 to 500 kWh	107	5.2%	58.4%	475	86.86	108.03	21.17	24.4%
500 to 600 kWh	177	8.7%	67.1%	547	105.91	127.90	21.99	20.8%
600 to 700 kWh	139	6.8%	73.9%	648	131.12	155.14	24.02	18.3%
700 to 800 kWh	117	5.7%	79.6%	748	157.33	183.32	25.99	16.5%
800 to 900 kWh	95	4.6%	84.2%	845	188.75	214.69	25.94	13.7%
900 to 1000 kWh	75	3.7%	87.9%	952	222.92	248.07	25.15	11.3%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	298.88	324.82	25.94	8.7%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	486.86	510.37	23.51	4.8%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	697.50	720.79	23.29	3.3%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,402.99	1,436.19	33.20	2.4%
Total	2,046	100.0%	100.0%	526	116.41	133.76	17.35	14.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	5.24	10.72	5.48	104.6%
25 to 50 kWh	2,150	0.8%	2.0%	35	6.40	11.11	4.71	73.6%
50 to 75 kWh	2,235	0.8%	2.8%	60	10.10	13.66	3.56	35.2%
75 to 100 kWh	2,526	0.9%	3.7%	85	14.25	18.72	4.47	31.4%
100 to 150 kWh	7,229	2.6%	6.3%	125	20.69	26.95	6.26	30.3%
150 to 200 kWh	10,912	4.0%	10.3%	178	29.41	38.15	8.74	29.7%
200 to 250 kWh	14,831	5.4%	15.7%	230	38.25	49.57	11.32	29.6%
250 to 300 kWh	18,178	6.6%	22.3%	284	47.73	61.79	14.06	29.5%
300 to 350 kWh	20,836	7.6%	29.9%	338	58.44	75.24	16.80	28.7%
350 to 400 kWh	21,938	8.0%	37.9%	392	70.53	89.79	19.26	27.3%
400 to 450 kWh	21,849	7.9%	45.8%	448	85.01	106.08	21.07	24.8%
450 to 500 kWh	20,990	7.6%	53.5%	505	101.97	123.44	21.47	21.1%
500 to 600 kWh	35,727	13.0%	66.5%	587	129.98	149.64	19.66	15.1%
600 to 700 kWh	27,471	10.0%	76.5%	698	170.93	187.38	16.45	9.6%
700 to 800 kWh	19,481	7.1%	83.5%	810	213.31	227.80	14.49	6.8%
800 to 900 kWh	13,423	4.9%	88.4%	919	255.43	269.57	14.14	5.5%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	297.80	312.25	14.45	4.9%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	394.14	409.82	15.68	4.0%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	610.81	629.50	18.69	3.1%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	882.89	905.41	22.52	2.6%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,633.96	1,667.09	33.13	2.0%
Total	274,910	100.0%	100.0%	581	143.31	159.45	16.14	11.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	5.24	10.63	5.39	102.9%
25 to 50 kWh	2,170	0.8%	2.0%	40	7.09	11.44	4.35	61.4%
50 to 75 kWh	2,257	0.8%	2.8%	66	11.20	14.99	3.79	33.8%
75 to 100 kWh	2,564	0.9%	3.7%	91	15.23	19.97	4.74	31.1%
100 to 150 kWh	7,304	2.7%	6.4%	129	21.45	27.86	6.41	29.9%
150 to 200 kWh	10,965	4.0%	10.4%	176	29.27	37.85	8.58	29.3%
200 to 250 kWh	14,862	5.4%	15.8%	222	37.20	47.94	10.74	28.9%
250 to 300 kWh	18,215	6.6%	22.4%	268	45.13	57.97	12.84	28.5%
300 to 350 kWh	20,859	7.6%	30.0%	312	53.26	68.17	14.91	28.0%
350 to 400 kWh	21,959	8.0%	37.9%	357	62.29	79.18	16.89	27.1%
400 to 450 kWh	21,872	7.9%	45.9%	401	72.25	90.47	18.22	25.2%
450 to 500 kWh	21,007	7.6%	53.5%	445	83.65	102.03	18.38	22.0%
500 to 600 kWh	35,757	13.0%	66.5%	510	103.12	119.82	16.70	16.2%
600 to 700 kWh	27,496	10.0%	76.5%	597	131.29	144.72	13.43	10.2%
700 to 800 kWh	19,494	7.1%	83.5%	685	161.15	172.13	10.98	6.8%
800 to 900 kWh	13,436	4.9%	88.4%	775	192.68	202.66	9.98	5.2%
900 to 1000 kWh	9,127	3.3%	91.7%	865	224.00	233.90	9.90	4.4%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	299.00	309.77	10.77	3.6%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	468.54	481.85	13.31	2.8%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	690.19	706.92	16.73	2.4%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,377.40	1,404.84	27.44	2.0%
Total	275,393	100.0%	100.0%	507	113.69	127.22	13.52	11.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	5.24	10.68	5.44	103.8%
25 to 50 kWh	2,171	0.8%	2.0%	37	6.75	11.28	4.53	67.1%
50 to 75 kWh	2,257	0.8%	2.8%	63	10.65	14.32	3.67	34.5%
75 to 100 kWh	2,564	0.9%	3.7%	88	14.74	19.34	4.60	31.2%
100 to 150 kWh	7,304	2.7%	6.4%	127	21.07	27.40	6.33	30.0%
150 to 200 kWh	10,965	4.0%	10.4%	177	29.34	38.00	8.66	29.5%
200 to 250 kWh	14,862	5.4%	15.8%	226	37.73	48.76	11.03	29.2%
250 to 300 kWh	18,215	6.6%	22.4%	276	46.43	59.88	13.45	29.0%
300 to 350 kWh	20,860	7.6%	30.0%	325	55.85	71.71	15.86	28.4%
350 to 400 kWh	21,959	8.0%	37.9%	375	66.42	84.49	18.07	27.2%
400 to 450 kWh	21,872	7.9%	45.9%	425	78.63	98.28	19.65	25.0%
450 to 500 kWh	21,007	7.6%	53.5%	475	92.82	112.74	19.92	21.5%
500 to 600 kWh	35,757	13.0%	66.5%	548	116.56	134.73	18.17	15.6%
600 to 700 kWh	27,496	10.0%	76.5%	647	151.13	166.06	14.93	9.9%
700 to 800 kWh	19,494	7.1%	83.6%	747	187.24	199.98	12.74	6.8%
800 to 900 kWh	13,436	4.9%	88.4%	847	224.07	236.13	12.06	5.4%
900 to 1000 kWh	9,127	3.3%	91.7%	947	260.92	273.09	12.17	4.7%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	346.60	359.82	13.22	3.8%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	539.71	555.71	16.00	3.0%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	786.62	806.24	19.62	2.5%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,505.89	1,536.17	30.28	2.0%
Total	275,402	100.0%	100.0%	544	128.46	143.28	14.83	11.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	5.24	10.73	5.49	104.8%
25 to 50 kWh	3,757	0.9%	2.1%	36	6.52	11.10	4.58	70.2%
50 to 75 kWh	5,463	1.3%	3.4%	62	10.36	13.92	3.56	34.4%
75 to 100 kWh	7,953	1.9%	5.2%	87	14.45	18.90	4.45	30.8%
100 to 150 kWh	23,810	5.6%	10.8%	125	20.66	26.85	6.19	30.0%
150 to 200 kWh	31,122	7.3%	18.1%	173	28.64	37.13	8.49	29.6%
200 to 250 kWh	34,859	8.2%	26.3%	222	37.00	47.92	10.92	29.5%
250 to 300 kWh	36,506	8.6%	34.9%	272	46.07	59.62	13.55	29.4%
300 to 350 kWh	36,502	8.6%	43.4%	322	56.13	72.56	16.43	29.3%
350 to 400 kWh	34,592	8.1%	51.6%	372	68.32	87.23	18.91	27.7%
400 to 450 kWh	30,716	7.2%	58.8%	424	83.66	102.94	19.28	23.0%
450 to 500 kWh	27,255	6.4%	65.2%	476	101.32	119.05	17.73	17.5%
500 to 600 kWh	43,274	10.2%	75.3%	552	128.81	143.59	14.78	11.5%
600 to 700 kWh	30,319	7.1%	82.4%	657	168.38	180.63	12.25	7.3%
700 to 800 kWh	20,701	4.9%	87.3%	762	209.07	221.00	11.93	5.7%
800 to 900 kWh	14,223	3.3%	90.6%	869	250.23	262.52	12.29	4.9%
900 to 1000 kWh	9,845	2.3%	92.9%	977	292.35	305.17	12.82	4.4%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	393.25	407.45	14.20	3.6%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	608.32	625.52	17.20	2.8%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	892.15	913.36	21.21	2.4%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,676.67	1,708.93	32.26	1.9%
Total	426,092	100.0%	100.0%	488	121.93	135.45	13.53	11.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	5.24	10.62	5.38	102.7%
25 to 50 kWh	3,800	0.9%	2.1%	40	7.12	11.48	4.36	61.2%
50 to 75 kWh	5,499	1.3%	3.4%	65	10.97	14.71	3.74	34.1%
75 to 100 kWh	7,992	1.9%	5.3%	90	14.93	19.55	4.62	30.9%
100 to 150 kWh	23,869	5.6%	10.9%	128	21.29	27.64	6.35	29.8%
150 to 200 kWh	31,183	7.3%	18.2%	178	29.68	38.35	8.67	29.2%
200 to 250 kWh	34,904	8.2%	26.3%	229	38.34	49.34	11.00	28.7%
250 to 300 kWh	36,540	8.6%	34.9%	278	47.23	60.49	13.26	28.1%
300 to 350 kWh	36,537	8.6%	43.5%	328	57.00	72.48	15.48	27.2%
350 to 400 kWh	34,614	8.1%	51.6%	377	68.07	85.16	17.09	25.1%
400 to 450 kWh	30,734	7.2%	58.8%	425	80.69	97.86	17.17	21.3%
450 to 500 kWh	27,275	6.4%	65.2%	473	95.07	110.91	15.84	16.7%
500 to 600 kWh	43,308	10.2%	75.3%	542	117.67	130.70	13.03	11.1%
600 to 700 kWh	30,341	7.1%	82.4%	637	149.67	159.87	10.20	6.8%
700 to 800 kWh	20,714	4.9%	87.3%	731	182.25	191.52	9.27	5.1%
800 to 900 kWh	14,235	3.3%	90.6%	825	215.36	224.67	9.31	4.3%
900 to 1000 kWh	9,852	2.3%	92.9%	918	248.06	257.70	9.64	3.9%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	328.33	339.11	10.78	3.3%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	494.28	507.58	13.30	2.7%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	719.64	736.44	16.80	2.3%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,410.98	1,438.47	27.49	1.9%
Total	426,662	100.0%	100.0%	474	109.12	121.27	12.14	11.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	5.24	10.68	5.44	103.8%
25 to 50 kWh	3,800	0.9%	2.1%	38	6.82	11.29	4.47	65.5%
50 to 75 kWh	5,499	1.3%	3.4%	63	10.67	14.31	3.64	34.1%
75 to 100 kWh	7,992	1.9%	5.3%	88	14.69	19.22	4.53	30.8%
100 to 150 kWh	23,869	5.6%	10.9%	127	20.97	27.24	6.27	29.9%
150 to 200 kWh	31,183	7.3%	18.2%	176	29.16	37.74	8.58	29.4%
200 to 250 kWh	34,904	8.2%	26.3%	225	37.67	48.63	10.96	29.1%
250 to 300 kWh	36,540	8.6%	34.9%	275	46.65	60.05	13.40	28.7%
300 to 350 kWh	36,537	8.6%	43.5%	325	56.57	72.52	15.95	28.2%
350 to 400 kWh	34,614	8.1%	51.6%	375	68.20	86.20	18.00	26.4%
400 to 450 kWh	30,734	7.2%	58.8%	424	82.18	100.40	18.22	22.2%
450 to 500 kWh	27,275	6.4%	65.2%	474	98.20	114.98	16.78	17.1%
500 to 600 kWh	43,308	10.2%	75.3%	547	123.24	137.15	13.91	11.3%
600 to 700 kWh	30,341	7.1%	82.4%	647	159.03	170.26	11.23	7.1%
700 to 800 kWh	20,714	4.9%	87.3%	747	195.67	206.26	10.59	5.4%
800 to 900 kWh	14,235	3.3%	90.6%	847	232.80	243.60	10.80	4.6%
900 to 1000 kWh	9,852	2.3%	92.9%	948	270.22	281.45	11.23	4.2%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	360.80	373.29	12.49	3.5%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	551.31	566.56	15.25	2.8%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	805.94	824.95	19.01	2.4%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,544.02	1,573.90	29.88	1.9%
Total	426,662	100.0%	100.0%	481	115.50	128.33	12.83	11.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	5.34	10.75	5.41	101.3%
25 to 50 kWh	21	2.2%	7.2%	43	8.26	13.14	4.88	59.1%
50 to 75 kWh	21	2.2%	9.4%	47	9.06	13.48	4.42	48.8%
75 to 100 kWh	36	3.7%	13.1%	80	13.84	19.13	5.29	38.2%
100 to 150 kWh	78	8.1%	21.2%	103	17.44	23.54	6.10	35.0%
150 to 200 kWh	74	7.6%	28.8%	174	28.96	37.83	8.87	30.6%
200 to 250 kWh	67	6.9%	35.7%	208	34.96	45.36	10.40	29.7%
250 to 300 kWh	73	7.5%	43.3%	242	41.01	52.93	11.92	29.1%
300 to 350 kWh	61	6.3%	49.6%	334	57.18	73.76	16.58	29.0%
350 to 400 kWh	45	4.6%	54.2%	398	71.26	89.93	18.67	26.2%
400 to 450 kWh	53	5.5%	59.7%	435	81.56	100.36	18.80	23.1%
450 to 500 kWh	40	4.1%	63.8%	552	108.73	131.90	23.17	21.3%
500 to 600 kWh	79	8.2%	72.0%	628	129.90	153.60	23.70	18.2%
600 to 700 kWh	57	5.9%	77.9%	749	163.83	189.54	25.71	15.7%
700 to 800 kWh	49	5.1%	83.0%	863	199.39	225.78	26.39	13.2%
800 to 900 kWh	38	3.9%	86.9%	1,043	269.36	293.42	24.06	8.9%
900 to 1000 kWh	35	3.6%	90.5%	1,133	296.55	321.39	24.84	8.4%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	404.22	428.17	23.95	5.9%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	618.69	642.88	24.19	3.9%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	857.00	883.92	26.92	3.1%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,032.90	1,063.17	30.27	2.9%
Total	968	100.0%	100.0%	527	126.35	142.67	16.32	12.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.27	10.61	5.34	101.3%
25 to 50 kWh	21	2.2%	7.2%	33	6.92	11.77	4.85	70.1%
50 to 75 kWh	21	2.2%	9.4%	73	13.15	18.56	5.41	41.1%
75 to 100 kWh	36	3.7%	13.1%	94	16.11	21.76	5.65	35.1%
100 to 150 kWh	78	8.1%	21.2%	148	25.32	32.75	7.43	29.3%
150 to 200 kWh	74	7.6%	28.8%	183	31.14	40.02	8.88	28.5%
200 to 250 kWh	67	6.9%	35.7%	237	40.44	51.83	11.39	28.2%
250 to 300 kWh	73	7.5%	43.3%	304	55.29	68.45	13.16	23.8%
300 to 350 kWh	61	6.3%	49.6%	310	57.44	70.18	12.74	22.2%
350 to 400 kWh	45	4.6%	54.2%	352	67.07	81.03	13.96	20.8%
400 to 450 kWh	53	5.5%	59.7%	419	84.11	98.57	14.46	17.2%
450 to 500 kWh	40	4.1%	63.8%	400	77.61	92.52	14.91	19.2%
500 to 600 kWh	79	8.2%	72.0%	466	95.58	110.97	15.39	16.1%
600 to 700 kWh	57	5.9%	77.9%	558	120.46	136.01	15.55	12.9%
700 to 800 kWh	49	5.1%	83.0%	631	142.95	157.31	14.36	10.0%
800 to 900 kWh	38	3.9%	86.9%	646	151.60	165.41	13.81	9.1%
900 to 1000 kWh	35	3.6%	90.5%	763	188.27	200.22	11.95	6.3%
1000 to 1500 kWh	64	6.6%	97.1%	936	248.09	259.81	11.72	4.7%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	416.12	429.22	13.10	3.1%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	537.09	551.93	14.84	2.8%
>= 3000 kWh	4	0.4%	100.0%	5,773	1,956.48	1,993.02	36.54	1.9%
Total	968	100.0%	100.0%	427	98.06	109.82	11.76	12.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.31	10.68	5.37	101.1%
25 to 50 kWh	21	2.2%	7.2%	38	7.59	12.46	4.87	64.2%
50 to 75 kWh	21	2.2%	9.4%	60	11.10	16.02	4.92	44.3%
75 to 100 kWh	36	3.7%	13.1%	87	14.98	20.44	5.46	36.4%
100 to 150 kWh	78	8.1%	21.2%	126	21.38	28.14	6.76	31.6%
150 to 200 kWh	74	7.6%	28.8%	179	30.05	38.93	8.88	29.6%
200 to 250 kWh	67	6.9%	35.7%	223	37.69	48.59	10.90	28.9%
250 to 300 kWh	73	7.5%	43.3%	273	48.15	60.69	12.54	26.0%
300 to 350 kWh	61	6.3%	49.6%	322	57.31	71.97	14.66	25.6%
350 to 400 kWh	45	4.6%	54.2%	375	69.17	85.48	16.31	23.6%
400 to 450 kWh	53	5.5%	59.7%	427	82.83	99.47	16.64	20.1%
450 to 500 kWh	40	4.1%	63.8%	476	93.17	112.21	19.04	20.4%
500 to 600 kWh	79	8.2%	72.0%	547	112.74	132.29	19.55	17.3%
600 to 700 kWh	57	5.9%	77.9%	654	142.15	162.78	20.63	14.5%
700 to 800 kWh	49	5.1%	83.0%	747	171.17	191.54	20.37	11.9%
800 to 900 kWh	38	3.9%	86.9%	844	210.48	229.41	18.93	9.0%
900 to 1000 kWh	35	3.6%	90.5%	948	242.41	260.81	18.40	7.6%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	326.26	344.10	17.84	5.5%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	517.41	536.05	18.64	3.6%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	697.05	717.92	20.87	3.0%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,494.69	1,528.10	33.41	2.2%
Total	968	100.0%	100.0%	477	112.21	126.25	14.04	12.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	5.39	10.83	5.44	100.9%
25 to 50 kWh	197	2.9%	6.6%	43	7.86	12.29	4.43	56.4%
50 to 75 kWh	204	3.0%	9.5%	66	11.38	15.62	4.24	37.3%
75 to 100 kWh	176	2.6%	12.1%	89	15.43	20.55	5.12	33.2%
100 to 150 kWh	294	4.3%	16.4%	123	20.65	27.08	6.43	31.1%
150 to 200 kWh	240	3.5%	19.8%	172	28.62	37.32	8.70	30.4%
200 to 250 kWh	246	3.6%	23.4%	223	37.13	48.24	11.11	29.9%
250 to 300 kWh	237	3.4%	26.9%	265	44.74	57.71	12.97	29.0%
300 to 350 kWh	262	3.8%	30.7%	319	54.10	69.80	15.70	29.0%
350 to 400 kWh	322	4.7%	35.3%	376	64.74	83.16	18.42	28.5%
400 to 450 kWh	330	4.8%	40.1%	424	73.46	94.51	21.05	28.7%
450 to 500 kWh	373	5.4%	45.6%	485	87.77	111.00	23.23	26.5%
500 to 600 kWh	716	10.4%	56.0%	578	112.31	137.51	25.20	22.4%
600 to 700 kWh	664	9.7%	65.6%	689	144.94	171.13	26.19	18.1%
700 to 800 kWh	617	9.0%	74.6%	807	184.78	209.56	24.78	13.4%
800 to 900 kWh	465	6.8%	81.4%	898	218.30	241.26	22.96	10.5%
900 to 1000 kWh	320	4.7%	86.0%	1,022	264.85	285.79	20.94	7.9%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	364.29	383.84	19.55	5.4%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	563.93	585.23	21.30	3.8%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	872.60	898.12	25.52	2.9%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,648.73	1,685.62	36.89	2.2%
Total	6,880	100.0%	100.0%	628	151.38	169.88	18.50	12.2%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

APD: Non-CARE

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.36	10.72	5.36	100.0%
25 to 50 kWh	197	2.9%	6.6%	32	6.77	11.72	4.95	73.1%
50 to 75 kWh	205	3.0%	9.5%	58	10.29	14.68	4.39	42.7%
75 to 100 kWh	176	2.6%	12.1%	85	14.93	19.84	4.91	32.9%
100 to 150 kWh	296	4.3%	16.4%	124	21.09	27.49	6.40	30.3%
150 to 200 kWh	241	3.5%	19.9%	178	30.72	39.15	8.43	27.4%
200 to 250 kWh	247	3.6%	23.5%	231	39.37	50.33	10.96	27.8%
250 to 300 kWh	238	3.5%	26.9%	285	49.69	62.76	13.07	26.3%
300 to 350 kWh	263	3.8%	30.7%	328	57.32	72.30	14.98	26.1%
350 to 400 kWh	322	4.7%	35.4%	374	65.74	82.68	16.94	25.8%
400 to 450 kWh	330	4.8%	40.2%	426	75.77	94.78	19.01	25.1%
450 to 500 kWh	374	5.4%	45.6%	468	85.16	105.28	20.12	23.6%
500 to 600 kWh	717	10.4%	56.0%	522	97.92	119.52	21.60	22.1%
600 to 700 kWh	664	9.6%	65.7%	609	120.89	142.72	21.83	18.1%
700 to 800 kWh	619	9.0%	74.6%	690	145.19	165.20	20.01	13.8%
800 to 900 kWh	465	6.7%	81.4%	795	179.27	196.51	17.24	9.6%
900 to 1000 kWh	320	4.6%	86.0%	871	205.32	220.41	15.09	7.3%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	283.66	296.88	13.22	4.7%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	460.51	475.48	14.97	3.3%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	669.81	688.03	18.22	2.7%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,229.87	1,257.03	27.16	2.2%
Total	6,894	100.0%	100.0%	560	125.31	140.66	15.35	12.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.38	10.77	5.39	100.2%
25 to 50 kWh	197	2.9%	6.6%	38	7.32	12.00	4.68	63.9%
50 to 75 kWh	205	3.0%	9.5%	62	10.83	15.15	4.32	39.9%
75 to 100 kWh	176	2.6%	12.1%	87	15.18	20.19	5.01	33.0%
100 to 150 kWh	296	4.3%	16.4%	124	20.87	27.28	6.41	30.7%
150 to 200 kWh	241	3.5%	19.9%	175	29.67	38.23	8.56	28.9%
200 to 250 kWh	247	3.6%	23.5%	227	38.25	49.28	11.03	28.8%
250 to 300 kWh	238	3.5%	26.9%	275	47.22	60.23	13.01	27.6%
300 to 350 kWh	263	3.8%	30.7%	323	55.71	71.05	15.34	27.5%
350 to 400 kWh	322	4.7%	35.4%	375	65.24	82.92	17.68	27.1%
400 to 450 kWh	330	4.8%	40.2%	425	74.61	94.64	20.03	26.8%
450 to 500 kWh	374	5.4%	45.6%	476	86.46	108.15	21.69	25.1%
500 to 600 kWh	717	10.4%	56.0%	550	105.12	128.52	23.40	22.3%
600 to 700 kWh	664	9.6%	65.7%	649	132.93	156.94	24.01	18.1%
700 to 800 kWh	619	9.0%	74.6%	748	164.99	187.38	22.39	13.6%
800 to 900 kWh	465	6.7%	81.4%	847	198.84	218.94	20.10	10.1%
900 to 1000 kWh	320	4.6%	86.0%	947	235.10	253.12	18.02	7.7%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	324.03	340.42	16.39	5.1%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	512.38	530.53	18.15	3.5%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	771.20	793.08	21.88	2.8%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,439.30	1,471.32	32.02	2.2%
Total	6,894	100.0%	100.0%	593	138.31	155.22	16.92	12.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	5.46	10.92	5.46	100.0%
25 to 50 kWh	190	0.3%	0.6%	37	7.43	12.02	4.59	61.8%
50 to 75 kWh	310	0.5%	1.1%	60	10.59	14.65	4.06	38.3%
75 to 100 kWh	601	0.9%	2.0%	84	14.28	19.00	4.72	33.1%
100 to 150 kWh	2,685	4.0%	6.0%	127	21.02	27.41	6.39	30.4%
150 to 200 kWh	5,347	8.0%	13.9%	175	29.04	37.67	8.63	29.7%
200 to 250 kWh	6,863	10.2%	24.1%	226	37.54	48.69	11.15	29.7%
250 to 300 kWh	7,536	11.2%	35.4%	277	46.86	60.66	13.80	29.4%
300 to 350 kWh	7,187	10.7%	46.1%	330	57.61	74.00	16.39	28.4%
350 to 400 kWh	6,065	9.0%	55.1%	382	69.83	88.24	18.41	26.4%
400 to 450 kWh	4,988	7.4%	62.5%	433	83.47	103.00	19.53	23.4%
450 to 500 kWh	3,814	5.7%	68.2%	485	99.11	118.80	19.69	19.9%
500 to 600 kWh	5,647	8.4%	76.6%	549	120.08	139.02	18.94	15.8%
600 to 700 kWh	3,780	5.6%	82.2%	639	151.79	168.71	16.92	11.1%
700 to 800 kWh	2,703	4.0%	86.3%	725	183.30	198.38	15.08	8.2%
800 to 900 kWh	2,170	3.2%	89.5%	808	214.90	229.08	14.18	6.6%
900 to 1000 kWh	1,580	2.4%	91.9%	901	250.41	264.39	13.98	5.6%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	343.33	358.23	14.90	4.3%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	537.26	554.75	17.49	3.3%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	797.48	818.62	21.14	2.7%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,582.31	1,614.51	32.20	2.0%
Total	67,143	100.0%	100.0%	476	111.65	126.63	14.97	13.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	5.53	10.81	5.28	95.5%
25 to 50 kWh	192	0.3%	0.6%	39	7.83	12.86	5.03	64.2%
50 to 75 kWh	314	0.5%	1.1%	67	11.55	15.91	4.36	37.7%
75 to 100 kWh	603	0.9%	2.0%	92	15.49	20.56	5.07	32.7%
100 to 150 kWh	2,686	4.0%	6.0%	130	21.64	28.26	6.62	30.6%
150 to 200 kWh	5,353	8.0%	13.9%	179	29.56	38.36	8.80	29.8%
200 to 250 kWh	6,867	10.2%	24.2%	226	37.38	48.42	11.04	29.5%
250 to 300 kWh	7,539	11.2%	35.4%	273	45.17	58.47	13.30	29.4%
300 to 350 kWh	7,187	10.7%	46.1%	320	53.03	68.54	15.51	29.2%
350 to 400 kWh	6,066	9.0%	55.1%	367	61.20	78.89	17.69	28.9%
400 to 450 kWh	4,989	7.4%	62.5%	415	69.72	89.66	19.94	28.6%
450 to 500 kWh	3,814	5.7%	68.2%	463	78.64	100.66	22.02	28.0%
500 to 600 kWh	5,647	8.4%	76.6%	542	94.45	119.45	25.00	26.5%
600 to 700 kWh	3,786	5.6%	82.2%	654	119.34	147.48	28.14	23.6%
700 to 800 kWh	2,704	4.0%	86.3%	770	149.11	178.26	29.15	19.5%
800 to 900 kWh	2,172	3.2%	89.5%	888	184.00	211.41	27.41	14.9%
900 to 1000 kWh	1,581	2.4%	91.9%	993	217.67	242.24	24.57	11.3%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	306.13	325.07	18.94	6.2%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	480.39	498.30	17.91	3.7%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	684.04	705.13	21.09	3.1%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,271.64	1,301.83	30.19	2.4%
Total	67,185	100.0%	100.0%	486	96.64	114.19	17.56	18.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	5.49	10.86	5.37	97.8%
25 to 50 kWh	192	0.3%	0.6%	38	7.63	12.44	4.81	63.0%
50 to 75 kWh	314	0.5%	1.1%	63	11.07	15.28	4.21	38.0%
75 to 100 kWh	603	0.9%	2.0%	88	14.88	19.78	4.90	32.9%
100 to 150 kWh	2,686	4.0%	6.0%	129	21.33	27.84	6.51	30.5%
150 to 200 kWh	5,353	8.0%	13.9%	177	29.30	38.02	8.72	29.8%
200 to 250 kWh	6,867	10.2%	24.2%	226	37.46	48.55	11.09	29.6%
250 to 300 kWh	7,539	11.2%	35.4%	275	46.01	59.56	13.55	29.5%
300 to 350 kWh	7,187	10.7%	46.1%	325	55.32	71.27	15.95	28.8%
350 to 400 kWh	6,066	9.0%	55.1%	374	65.52	83.56	18.04	27.5%
400 to 450 kWh	4,989	7.4%	62.5%	424	76.60	96.33	19.73	25.8%
450 to 500 kWh	3,814	5.7%	68.2%	474	88.87	109.73	20.86	23.5%
500 to 600 kWh	5,648	8.4%	76.6%	546	107.27	129.24	21.97	20.5%
600 to 700 kWh	3,786	5.6%	82.2%	647	135.57	158.10	22.53	16.6%
700 to 800 kWh	2,704	4.0%	86.3%	747	166.20	188.32	22.12	13.3%
800 to 900 kWh	2,172	3.2%	89.5%	848	199.46	220.25	20.79	10.4%
900 to 1000 kWh	1,581	2.4%	91.9%	947	234.05	253.32	19.27	8.2%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	324.74	341.66	16.92	5.2%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	508.85	526.56	17.71	3.5%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	740.77	761.89	21.12	2.9%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,427.08	1,458.28	31.20	2.2%
Total	67,186	100.0%	100.0%	481	104.14	120.41	16.26	15.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	5.31	10.71	5.40	101.7%
25 to 50 kWh	359	0.3%	0.6%	36	7.01	11.35	4.34	61.9%
50 to 75 kWh	863	0.8%	1.4%	63	10.69	14.56	3.87	36.2%
75 to 100 kWh	1,921	1.8%	3.2%	87	14.48	19.01	4.53	31.3%
100 to 150 kWh	8,300	7.8%	11.0%	123	20.41	26.53	6.12	30.0%
150 to 200 kWh	13,892	13.1%	24.1%	168	27.88	36.13	8.25	29.6%
200 to 250 kWh	15,475	14.6%	38.7%	215	35.91	46.48	10.57	29.4%
250 to 300 kWh	14,594	13.8%	52.5%	263	44.78	57.81	13.03	29.1%
300 to 350 kWh	11,985	11.3%	63.8%	313	55.43	70.92	15.49	27.9%
350 to 400 kWh	9,708	9.2%	73.0%	363	67.67	84.96	17.29	25.6%
400 to 450 kWh	7,117	6.7%	79.7%	414	82.33	100.23	17.90	21.7%
450 to 500 kWh	5,192	4.9%	84.6%	462	98.10	115.47	17.37	17.7%
500 to 600 kWh	6,707	6.3%	90.9%	530	121.61	137.49	15.88	13.1%
600 to 700 kWh	3,672	3.5%	94.4%	620	154.22	168.18	13.96	9.1%
700 to 800 kWh	2,063	1.9%	96.3%	706	186.56	199.59	13.03	7.0%
800 to 900 kWh	1,131	1.1%	97.4%	791	219.04	231.65	12.61	5.8%
900 to 1000 kWh	709	0.7%	98.1%	881	253.71	266.55	12.84	5.1%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	342.21	355.99	13.78	4.0%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	541.53	558.03	16.50	3.0%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	794.65	814.64	19.99	2.5%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,596.60	1,627.89	31.29	2.0%
Total	105,998	100.0%	100.0%	334	70.73	83.43	12.71	18.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	5.62	10.92	5.30	94.3%
25 to 50 kWh	375	0.4%	0.6%	42	7.94	12.71	4.77	60.1%
50 to 75 kWh	869	0.8%	1.4%	66	11.23	15.38	4.15	37.0%
75 to 100 kWh	1,921	1.8%	3.2%	91	15.23	20.06	4.83	31.7%
100 to 150 kWh	8,306	7.8%	11.1%	133	22.01	28.65	6.64	30.2%
150 to 200 kWh	13,895	13.1%	24.2%	184	30.43	39.45	9.02	29.6%
200 to 250 kWh	15,476	14.6%	38.8%	235	38.83	50.26	11.43	29.4%
250 to 300 kWh	14,594	13.8%	52.5%	286	47.48	61.34	13.86	29.2%
300 to 350 kWh	11,985	11.3%	63.8%	335	55.99	72.14	16.15	28.8%
350 to 400 kWh	9,710	9.2%	73.0%	385	65.00	83.37	18.37	28.3%
400 to 450 kWh	7,119	6.7%	79.7%	435	74.35	94.78	20.43	27.5%
450 to 500 kWh	5,195	4.9%	84.6%	485	84.62	106.84	22.22	26.3%
500 to 600 kWh	6,708	6.3%	90.9%	561	101.31	125.81	24.50	24.2%
600 to 700 kWh	3,672	3.5%	94.4%	670	128.47	154.57	26.10	20.3%
700 to 800 kWh	2,064	1.9%	96.3%	783	161.32	186.20	24.88	15.4%
800 to 900 kWh	1,131	1.1%	97.4%	899	197.84	219.65	21.81	11.0%
900 to 1000 kWh	709	0.7%	98.1%	1,009	234.37	253.21	18.84	8.0%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	319.52	335.76	16.24	5.1%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	515.64	533.17	17.53	3.4%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	744.22	765.09	20.87	2.8%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,461.97	1,493.93	31.96	2.2%
Total	106,052	100.0%	100.0%	361	66.92	81.97	15.05	22.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	5.47	10.82	5.35	97.8%
25 to 50 kWh	375	0.4%	0.6%	39	7.48	12.04	4.56	61.0%
50 to 75 kWh	869	0.8%	1.4%	64	10.96	14.97	4.01	36.6%
75 to 100 kWh	1,921	1.8%	3.2%	89	14.86	19.53	4.67	31.4%
100 to 150 kWh	8,306	7.8%	11.1%	128	21.21	27.59	6.38	30.1%
150 to 200 kWh	13,895	13.1%	24.2%	176	29.15	37.79	8.64	29.6%
200 to 250 kWh	15,476	14.6%	38.8%	225	37.37	48.37	11.00	29.4%
250 to 300 kWh	14,594	13.8%	52.5%	274	46.13	59.57	13.44	29.1%
300 to 350 kWh	11,985	11.3%	63.8%	324	55.71	71.53	15.82	28.4%
350 to 400 kWh	9,710	9.2%	73.0%	374	66.33	84.17	17.84	26.9%
400 to 450 kWh	7,119	6.7%	79.7%	424	78.34	97.51	19.17	24.5%
450 to 500 kWh	5,195	4.9%	84.6%	474	91.36	111.16	19.80	21.7%
500 to 600 kWh	6,708	6.3%	90.9%	545	111.46	131.65	20.19	18.1%
600 to 700 kWh	3,672	3.5%	94.4%	645	141.35	161.38	20.03	14.2%
700 to 800 kWh	2,064	1.9%	96.3%	744	173.94	192.89	18.95	10.9%
800 to 900 kWh	1,131	1.1%	97.4%	845	208.44	225.65	17.21	8.3%
900 to 1000 kWh	709	0.7%	98.1%	945	244.04	259.88	15.84	6.5%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	330.86	345.87	15.01	4.5%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	528.59	545.61	17.02	3.2%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	769.44	789.87	20.43	2.7%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,529.73	1,561.35	31.62	2.1%
Total	106,052	100.0%	100.0%	347	68.82	82.70	13.88	20.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	5.21	10.67	5.46	104.8%
25 to 50 kWh	13	1.2%	2.5%	45	9.29	14.57	5.28	56.8%
50 to 75 kWh	21	1.9%	4.5%	53	9.78	14.17	4.39	44.9%
75 to 100 kWh	21	1.9%	6.4%	76	13.20	18.12	4.92	37.3%
100 to 150 kWh	48	4.5%	10.9%	113	19.12	25.28	6.16	32.2%
150 to 200 kWh	70	6.5%	17.3%	159	26.98	35.32	8.34	30.9%
200 to 250 kWh	67	6.2%	23.6%	195	32.43	42.12	9.69	29.9%
250 to 300 kWh	66	6.1%	29.7%	248	41.32	53.65	12.33	29.8%
300 to 350 kWh	72	6.7%	36.4%	268	45.95	59.10	13.15	28.6%
350 to 400 kWh	49	4.5%	40.9%	370	64.44	82.28	17.84	27.7%
400 to 450 kWh	69	6.4%	47.3%	383	66.46	84.85	18.39	27.7%
450 to 500 kWh	67	6.2%	53.5%	434	76.28	97.60	21.32	27.9%
500 to 600 kWh	98	9.1%	62.6%	531	98.59	122.72	24.13	24.5%
600 to 700 kWh	82	7.6%	70.2%	649	129.47	156.00	26.53	20.5%
700 to 800 kWh	68	6.3%	76.5%	810	170.10	200.74	30.64	18.0%
800 to 900 kWh	57	5.3%	81.8%	895	197.60	227.58	29.98	15.2%
900 to 1000 kWh	40	3.7%	85.5%	987	226.31	256.56	30.25	13.4%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	345.04	374.09	29.05	8.4%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	591.97	619.86	27.89	4.7%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,007.01	1,038.89	31.88	3.2%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,404.05	1,441.36	37.31	2.7%
Total	1,078	100.0%	100.0%	589	133.61	153.34	19.74	14.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	5.81	11.17	5.36	92.3%
25 to 50 kWh	13	1.2%	2.5%	31	7.37	12.37	5.00	67.8%
50 to 75 kWh	21	1.9%	4.5%	70	12.03	16.73	4.70	39.1%
75 to 100 kWh	21	1.9%	6.4%	97	16.54	22.06	5.52	33.4%
100 to 150 kWh	48	4.5%	10.9%	143	23.59	30.74	7.15	30.3%
150 to 200 kWh	70	6.5%	17.3%	189	31.64	41.01	9.37	29.6%
200 to 250 kWh	67	6.2%	23.6%	256	42.76	55.03	12.27	28.7%
250 to 300 kWh	66	6.1%	29.7%	306	51.07	66.01	14.94	29.3%
300 to 350 kWh	72	6.7%	36.4%	375	63.56	81.27	17.71	27.9%
350 to 400 kWh	49	4.5%	40.9%	379	65.01	82.63	17.62	27.1%
400 to 450 kWh	69	6.4%	47.3%	464	80.47	101.80	21.33	26.5%
450 to 500 kWh	67	6.2%	53.5%	516	89.92	113.46	23.54	26.2%
500 to 600 kWh	98	9.1%	62.6%	563	102.18	125.99	23.81	23.3%
600 to 700 kWh	82	7.6%	70.2%	638	117.26	143.54	26.28	22.4%
700 to 800 kWh	68	6.3%	76.5%	687	124.44	153.92	29.48	23.7%
800 to 900 kWh	57	5.3%	81.8%	796	150.32	181.70	31.38	20.9%
900 to 1000 kWh	40	3.7%	85.5%	924	185.42	217.27	31.85	17.2%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	223.06	254.68	31.62	14.2%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	351.19	375.20	24.01	6.8%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	389.38	411.29	21.91	5.6%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,035.10	1,063.38	28.28	2.7%
Total	1,078	100.0%	100.0%	552	106.71	127.63	20.91	19.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	5.51	10.92	5.41	98.2%
25 to 50 kWh	13	1.2%	2.5%	38	8.31	13.45	5.14	61.9%
50 to 75 kWh	21	1.9%	4.5%	61	10.91	15.45	4.54	41.6%
75 to 100 kWh	21	1.9%	6.4%	86	14.86	20.08	5.22	35.1%
100 to 150 kWh	48	4.5%	10.9%	128	21.36	28.01	6.65	31.1%
150 to 200 kWh	70	6.5%	17.3%	174	29.31	38.17	8.86	30.2%
200 to 250 kWh	67	6.2%	23.6%	225	37.59	48.58	10.99	29.2%
250 to 300 kWh	66	6.1%	29.7%	277	46.20	59.83	13.63	29.5%
300 to 350 kWh	72	6.7%	36.4%	321	54.76	70.19	15.43	28.2%
350 to 400 kWh	49	4.5%	40.9%	374	64.73	82.45	17.72	27.4%
400 to 450 kWh	69	6.4%	47.3%	423	73.45	93.31	19.86	27.0%
450 to 500 kWh	67	6.2%	53.5%	475	83.10	105.53	22.43	27.0%
500 to 600 kWh	98	9.1%	62.6%	547	100.38	124.35	23.97	23.9%
600 to 700 kWh	82	7.6%	70.2%	643	123.39	149.79	26.40	21.4%
700 to 800 kWh	68	6.3%	76.5%	749	147.33	177.39	30.06	20.4%
800 to 900 kWh	57	5.3%	81.8%	846	174.06	204.74	30.68	17.6%
900 to 1000 kWh	40	3.7%	85.5%	955	205.87	236.92	31.05	15.1%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	284.05	314.38	30.33	10.7%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	471.58	497.53	25.95	5.5%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	698.19	725.09	26.90	3.9%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,219.58	1,252.37	32.79	2.7%
Total	1,078	100.0%	100.0%	571	120.17	140.49	20.32	16.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.44	10.88	5.44	100.0%
25 to 50 kWh	43	1.3%	3.2%	40	7.37	11.72	4.35	59.0%
50 to 75 kWh	45	1.4%	4.6%	59	10.40	14.67	4.27	41.1%
75 to 100 kWh	59	1.8%	6.4%	91	15.21	20.05	4.84	31.8%
100 to 150 kWh	104	3.2%	9.6%	131	21.78	28.47	6.69	30.7%
150 to 200 kWh	79	2.4%	12.1%	165	27.39	35.72	8.33	30.4%
200 to 250 kWh	78	2.4%	14.5%	211	34.96	45.47	10.51	30.1%
250 to 300 kWh	90	2.8%	17.2%	260	42.90	55.62	12.72	29.7%
300 to 350 kWh	84	2.6%	19.8%	297	49.50	64.21	14.71	29.7%
350 to 400 kWh	103	3.2%	23.0%	339	57.09	73.79	16.70	29.3%
400 to 450 kWh	126	3.9%	26.9%	405	69.07	88.95	19.88	28.8%
450 to 500 kWh	118	3.6%	30.5%	452	77.21	99.69	22.48	29.1%
500 to 600 kWh	280	8.6%	39.2%	518	90.80	116.23	25.43	28.0%
600 to 700 kWh	290	8.9%	48.1%	604	110.58	139.43	28.85	26.1%
700 to 800 kWh	298	9.2%	57.3%	705	136.94	168.71	31.77	23.2%
800 to 900 kWh	263	8.1%	65.4%	801	166.66	198.15	31.49	18.9%
900 to 1000 kWh	225	6.9%	72.4%	891	197.81	226.87	29.06	14.7%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	285.63	310.52	24.89	8.7%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	468.91	491.62	22.71	4.8%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	754.50	780.94	26.44	3.5%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,438.61	1,475.04	36.43	2.5%
Total	3,241	100.0%	100.0%	730	169.36	192.30	22.94	13.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.49	10.87	5.38	98.0%
25 to 50 kWh	43	1.3%	3.2%	32	6.84	11.85	5.01	73.2%
50 to 75 kWh	45	1.4%	4.6%	62	10.97	15.60	4.63	42.2%
75 to 100 kWh	59	1.8%	6.4%	86	14.48	19.47	4.99	34.5%
100 to 150 kWh	104	3.2%	9.6%	120	20.15	26.57	6.42	31.9%
150 to 200 kWh	79	2.4%	12.1%	185	31.49	40.40	8.91	28.3%
200 to 250 kWh	78	2.4%	14.5%	239	39.71	51.37	11.66	29.4%
250 to 300 kWh	90	2.8%	17.2%	291	48.00	62.24	14.24	29.7%
300 to 350 kWh	84	2.6%	19.8%	353	59.46	76.25	16.79	28.2%
350 to 400 kWh	104	3.2%	23.0%	409	68.29	88.11	19.82	29.0%
400 to 450 kWh	126	3.9%	26.9%	448	74.71	96.22	21.51	28.8%
450 to 500 kWh	118	3.6%	30.5%	500	84.33	107.91	23.58	28.0%
500 to 600 kWh	280	8.6%	39.2%	583	98.27	125.91	27.64	28.1%
600 to 700 kWh	291	9.0%	48.2%	693	117.83	150.67	32.84	27.9%
700 to 800 kWh	298	9.2%	57.3%	793	136.77	173.68	36.91	27.0%
800 to 900 kWh	263	8.1%	65.4%	896	157.37	198.07	40.70	25.9%
900 to 1000 kWh	225	6.9%	72.4%	1,004	182.62	225.83	43.21	23.7%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	243.56	287.69	44.13	18.1%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	401.70	434.51	32.81	8.2%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	608.31	637.15	28.84	4.7%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,282.23	1,318.23	36.00	2.8%
Total	3,244	100.0%	100.0%	804	155.31	185.87	30.56	19.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.46	10.87	5.41	99.1%
25 to 50 kWh	43	1.3%	3.2%	36	7.11	11.78	4.67	65.7%
50 to 75 kWh	45	1.4%	4.6%	61	10.68	15.14	4.46	41.8%
75 to 100 kWh	59	1.8%	6.4%	88	14.84	19.76	4.92	33.2%
100 to 150 kWh	104	3.2%	9.6%	125	20.97	27.52	6.55	31.2%
150 to 200 kWh	79	2.4%	12.1%	175	29.44	38.06	8.62	29.3%
200 to 250 kWh	78	2.4%	14.5%	225	37.33	48.42	11.09	29.7%
250 to 300 kWh	90	2.8%	17.2%	275	45.46	58.94	13.48	29.7%
300 to 350 kWh	84	2.6%	19.8%	325	54.47	70.21	15.74	28.9%
350 to 400 kWh	104	3.2%	23.0%	374	62.68	80.95	18.27	29.1%
400 to 450 kWh	126	3.9%	26.9%	426	71.89	92.57	20.68	28.8%
450 to 500 kWh	118	3.6%	30.5%	476	80.76	103.80	23.04	28.5%
500 to 600 kWh	280	8.6%	39.2%	550	94.53	121.06	26.53	28.1%
600 to 700 kWh	291	9.0%	48.2%	649	114.21	145.05	30.84	27.0%
700 to 800 kWh	298	9.2%	57.3%	749	136.86	171.19	34.33	25.1%
800 to 900 kWh	263	8.1%	65.4%	848	162.02	198.11	36.09	22.3%
900 to 1000 kWh	225	6.9%	72.4%	947	190.21	226.35	36.14	19.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	264.62	299.12	34.50	13.0%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	435.20	462.97	27.77	6.4%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	681.63	709.26	27.63	4.1%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,360.42	1,396.63	36.21	2.7%
Total	3,244	100.0%	100.0%	767	162.36	189.10	26.75	16.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	5.26	10.31	5.05	96.0%
25 to 50 kWh	6,730	0.8%	1.8%	36	6.85	10.83	3.98	58.1%
50 to 75 kWh	9,162	1.0%	2.8%	61	10.92	13.88	2.96	27.1%
75 to 100 kWh	13,293	1.5%	4.3%	87	15.23	18.88	3.65	24.0%
100 to 150 kWh	42,548	4.8%	9.1%	125	21.80	26.82	5.02	23.0%
150 to 200 kWh	61,736	7.0%	16.1%	173	30.27	37.12	6.85	22.6%
200 to 250 kWh	72,486	8.2%	24.3%	223	39.21	48.02	8.81	22.5%
250 to 300 kWh	77,280	8.7%	33.0%	273	49.03	59.87	10.84	22.1%
300 to 350 kWh	76,989	8.7%	41.7%	326	60.30	73.14	12.84	21.3%
350 to 400 kWh	72,822	8.2%	49.9%	378	73.55	87.75	14.20	19.3%
400 to 450 kWh	65,248	7.4%	57.3%	432	89.72	103.62	13.90	15.5%
450 to 500 kWh	57,849	6.5%	63.8%	486	108.38	120.21	11.83	10.9%
500 to 600 kWh	92,528	10.4%	74.2%	564	137.82	145.07	7.25	5.3%
600 to 700 kWh	66,335	7.5%	81.7%	671	180.63	181.77	1.14	0.6%
700 to 800 kWh	45,980	5.2%	86.9%	778	224.57	221.08	(3.49)	-1.6%
800 to 900 kWh	31,770	3.6%	90.5%	883	268.35	261.25	(7.10)	-2.6%
900 to 1000 kWh	21,876	2.5%	93.0%	990	313.21	302.78	(10.43)	-3.3%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	418.58	400.73	(17.85)	-4.3%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	648.21	614.28	(33.93)	-5.2%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	953.29	898.14	(55.15)	-5.8%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,798.70	1,685.14	(113.56)	-6.3%
Total	886,310	100.0%	100.0%	500	131.63	136.51	4.88	3.7%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJEMAIL RULING

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	5.28	10.23	4.95	93.8%
25 to 50 kWh	6,811	0.8%	1.8%	40	7.48	11.25	3.77	50.4%
50 to 75 kWh	9,231	1.0%	2.9%	65	11.67	14.80	3.13	26.8%
75 to 100 kWh	13,372	1.5%	4.4%	90	15.91	19.72	3.81	23.9%
100 to 150 kWh	42,691	4.8%	9.2%	129	22.71	27.90	5.19	22.9%
150 to 200 kWh	61,860	7.0%	16.1%	179	31.49	38.51	7.02	22.3%
200 to 250 kWh	72,568	8.2%	24.3%	229	40.35	49.18	8.83	21.9%
250 to 300 kWh	77,355	8.7%	33.0%	277	49.37	59.89	10.52	21.3%
300 to 350 kWh	77,048	8.7%	41.7%	324	58.88	70.91	12.03	20.4%
350 to 400 kWh	72,869	8.2%	49.9%	371	69.56	82.59	13.03	18.7%
400 to 450 kWh	65,292	7.4%	57.3%	417	81.51	94.42	12.91	15.8%
450 to 500 kWh	57,890	6.5%	63.8%	463	95.22	106.60	11.38	12.0%
500 to 600 kWh	92,594	10.4%	74.2%	531	117.64	125.34	7.70	6.5%
600 to 700 kWh	66,389	7.5%	81.7%	623	150.06	152.36	2.30	1.5%
700 to 800 kWh	46,010	5.2%	86.9%	716	183.95	181.74	(2.21)	-1.2%
800 to 900 kWh	31,797	3.6%	90.5%	811	219.45	213.52	(5.93)	-2.7%
900 to 1000 kWh	21,889	2.5%	93.0%	904	254.66	245.49	(9.17)	-3.6%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	340.72	324.52	(16.20)	-4.8%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	528.29	497.42	(30.87)	-5.8%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	774.71	724.91	(49.80)	-6.4%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,532.18	1,425.28	(106.90)	-7.0%
Total	887,476	100.0%	100.0%	473	113.21	118.26	5.05	4.5%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	5.27	10.27	5.00	94.9%
25 to 50 kWh	6,812	0.8%	1.8%	38	7.17	11.04	3.87	54.0%
50 to 75 kWh	9,231	1.0%	2.9%	63	11.30	14.34	3.04	26.9%
75 to 100 kWh	13,372	1.5%	4.4%	88	15.57	19.30	3.73	24.0%
100 to 150 kWh	42,691	4.8%	9.2%	127	22.26	27.36	5.10	22.9%
150 to 200 kWh	61,860	7.0%	16.1%	176	30.88	37.82	6.94	22.5%
200 to 250 kWh	72,568	8.2%	24.3%	226	39.78	48.60	8.82	22.2%
250 to 300 kWh	77,355	8.7%	33.0%	275	49.20	59.88	10.68	21.7%
300 to 350 kWh	77,049	8.7%	41.7%	325	59.59	72.02	12.43	20.9%
350 to 400 kWh	72,869	8.2%	49.9%	375	71.56	85.17	13.61	19.0%
400 to 450 kWh	65,292	7.4%	57.3%	424	85.62	99.02	13.40	15.7%
450 to 500 kWh	57,890	6.5%	63.8%	474	101.80	113.41	11.61	11.4%
500 to 600 kWh	92,595	10.4%	74.2%	547	127.74	135.21	7.47	5.8%
600 to 700 kWh	66,389	7.5%	81.7%	647	165.35	167.07	1.72	1.0%
700 to 800 kWh	46,010	5.2%	86.9%	747	204.27	201.42	(2.85)	-1.4%
800 to 900 kWh	31,797	3.6%	90.5%	847	243.91	237.40	(6.51)	-2.7%
900 to 1000 kWh	21,889	2.5%	93.0%	947	283.95	274.15	(9.80)	-3.5%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	379.66	362.64	(17.02)	-4.5%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	588.27	555.87	(32.40)	-5.5%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	864.05	811.57	(52.48)	-6.1%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,665.68	1,555.44	(110.24)	-6.6%
Total	887,486	100.0%	100.0%	486	122.40	127.36	4.96	4.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	5.26	10.31	5.05	96.0%
25 to 50 kWh	2,340	0.7%	1.7%	35	6.73	10.80	4.07	60.5%
50 to 75 kWh	2,545	0.7%	2.5%	60	10.71	13.67	2.96	27.6%
75 to 100 kWh	3,127	0.9%	3.4%	85	15.05	18.73	3.68	24.5%
100 to 150 kWh	9,914	2.9%	6.3%	125	21.95	27.05	5.10	23.2%
150 to 200 kWh	16,259	4.8%	11.0%	177	30.96	37.98	7.02	22.7%
200 to 250 kWh	21,694	6.3%	17.4%	229	40.22	49.29	9.07	22.6%
250 to 300 kWh	25,714	7.5%	24.9%	282	50.28	61.46	11.18	22.2%
300 to 350 kWh	28,023	8.2%	33.1%	336	61.82	74.93	13.11	21.2%
350 to 400 kWh	28,003	8.2%	41.3%	390	74.95	89.46	14.51	19.4%
400 to 450 kWh	26,837	7.8%	49.1%	446	90.53	105.51	14.98	16.5%
450 to 500 kWh	24,804	7.3%	56.4%	502	108.86	122.74	13.88	12.8%
500 to 600 kWh	41,374	12.1%	68.5%	581	138.43	148.20	9.77	7.1%
600 to 700 kWh	31,251	9.1%	77.6%	691	182.08	185.13	3.05	1.7%
700 to 800 kWh	22,184	6.5%	84.1%	799	226.83	224.23	(2.60)	-1.1%
800 to 900 kWh	15,593	4.6%	88.6%	904	270.57	263.94	(6.63)	-2.5%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	315.25	305.19	(10.06)	-3.2%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	417.77	400.47	(17.30)	-4.1%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	644.05	611.08	(32.97)	-5.1%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	939.85	886.49	(53.36)	-5.7%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,767.33	1,656.96	(110.37)	-6.2%
Total	342,053	100.0%	100.0%	561	147.85	153.01	5.16	3.5%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY PLEMENTAL FILING PULL EMAKING 12-06-013 PHASE 1 PURSUANT TO ALLEMAN PULL

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	5.27	10.23	4.96	94.1%
25 to 50 kWh	2,362	0.7%	1.7%	40	7.47	11.22	3.75	50.2%
50 to 75 kWh	2,571	0.8%	2.5%	66	11.86	15.02	3.16	26.6%
75 to 100 kWh	3,167	0.9%	3.4%	91	16.14	20.04	3.90	24.2%
100 to 150 kWh	9,990	2.9%	6.3%	129	22.72	27.95	5.23	23.0%
150 to 200 kWh	16,318	4.8%	11.1%	177	31.05	38.01	6.96	22.4%
200 to 250 kWh	21,729	6.3%	17.4%	224	39.42	48.09	8.67	22.0%
250 to 300 kWh	25,754	7.5%	24.9%	269	47.79	58.12	10.33	21.6%
300 to 350 kWh	28,046	8.2%	33.1%	314	56.40	68.27	11.87	21.0%
350 to 400 kWh	28,025	8.2%	41.3%	359	65.94	79.12	13.18	20.0%
400 to 450 kWh	26,861	7.8%	49.1%	404	76.50	90.33	13.83	18.1%
450 to 500 kWh	24,821	7.2%	56.4%	447	88.64	101.83	13.19	14.9%
500 to 600 kWh	41,404	12.1%	68.5%	514	109.56	119.78	10.22	9.3%
600 to 700 kWh	31,282	9.1%	77.6%	603	140.26	145.07	4.81	3.4%
700 to 800 kWh	22,198	6.5%	84.1%	695	173.07	172.89	(0.18)	-0.1%
800 to 900 kWh	15,608	4.6%	88.6%	791	207.99	203.89	(4.10)	-2.0%
900 to 1000 kWh	10,708	3.1%	91.8%	884	242.68	235.14	(7.54)	-3.1%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	327.47	312.56	(14.91)	-4.6%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	515.34	485.92	(29.42)	-5.7%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	754.08	706.54	(47.54)	-6.3%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,487.75	1,384.94	(102.81)	-6.9%
Total	342,578	100.0%	100.0%	503	119.13	124.66	5.53	4.6%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY ENTAL EILING BUILEMAKING 12 06 012 BHASE 1 BUILSHANT TO ALLEMAN BUIL

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	5.27	10.27	5.00	94.9%
25 to 50 kWh	2,363	0.7%	1.7%	37	7.10	11.01	3.91	55.1%
50 to 75 kWh	2,571	0.8%	2.5%	63	11.29	14.34	3.05	27.0%
75 to 100 kWh	3,167	0.9%	3.4%	88	15.59	19.39	3.80	24.4%
100 to 150 kWh	9,990	2.9%	6.3%	127	22.34	27.50	5.16	23.1%
150 to 200 kWh	16,318	4.8%	11.1%	177	31.01	38.00	6.99	22.5%
200 to 250 kWh	21,729	6.3%	17.4%	226	39.82	48.69	8.87	22.3%
250 to 300 kWh	25,754	7.5%	24.9%	276	49.04	59.79	10.75	21.9%
300 to 350 kWh	28,047	8.2%	33.1%	325	59.11	71.60	12.49	21.1%
350 to 400 kWh	28,025	8.2%	41.3%	375	70.45	84.29	13.84	19.6%
400 to 450 kWh	26,861	7.8%	49.1%	425	83.52	97.93	14.41	17.3%
450 to 500 kWh	24,821	7.2%	56.4%	475	98.75	112.29	13.54	13.7%
500 to 600 kWh	41,405	12.1%	68.5%	548	124.00	133.99	9.99	8.1%
600 to 700 kWh	31,282	9.1%	77.6%	647	161.18	165.11	3.93	2.4%
700 to 800 kWh	22,198	6.5%	84.1%	747	199.96	198.57	(1.39)	-0.7%
800 to 900 kWh	15,608	4.6%	88.6%	847	239.29	233.93	(5.36)	-2.2%
900 to 1000 kWh	10,708	3.1%	91.8%	947	278.99	270.18	(8.81)	-3.2%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	372.64	356.53	(16.11)	-4.3%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	579.73	548.54	(31.19)	-5.4%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	847.03	796.57	(50.46)	-6.0%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,627.74	1,521.14	(106.60)	-6.5%
Total	342,588	100.0%	100.0%	531	133.45	138.80	5.34	4.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	5.25	10.31	5.06	96.4%
25 to 50 kWh	4,116	0.8%	1.8%	36	6.83	10.76	3.93	57.5%
50 to 75 kWh	6,326	1.2%	3.0%	62	10.98	13.91	2.93	26.7%
75 to 100 kWh	9,874	1.9%	4.8%	87	15.27	18.89	3.62	23.7%
100 to 150 kWh	32,110	6.0%	10.9%	124	21.76	26.75	4.99	22.9%
150 to 200 kWh	45,014	8.5%	19.3%	172	30.03	36.82	6.79	22.6%
200 to 250 kWh	50,334	9.5%	28.8%	220	38.79	47.48	8.69	22.4%
250 to 300 kWh	51,100	9.6%	38.4%	270	48.43	59.11	10.68	22.1%
300 to 350 kWh	48,487	9.1%	47.5%	320	59.47	72.16	12.69	21.3%
350 to 400 kWh	44,300	8.3%	55.8%	370	72.74	86.74	14.00	19.2%
400 to 450 kWh	37,833	7.1%	62.9%	422	89.34	102.44	13.10	14.7%
450 to 500 kWh	32,447	6.1%	69.0%	474	108.34	118.49	10.15	9.4%
500 to 600 kWh	49,981	9.4%	78.4%	549	137.87	142.78	4.91	3.6%
600 to 700 kWh	33,991	6.4%	84.8%	653	180.43	179.29	(1.14)	-0.6%
700 to 800 kWh	22,764	4.3%	89.1%	757	224.21	219.07	(5.14)	-2.3%
800 to 900 kWh	15,354	2.9%	92.0%	863	268.76	260.26	(8.50)	-3.2%
900 to 1000 kWh	10,554	2.0%	94.0%	971	314.32	302.59	(11.73)	-3.7%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	423.76	404.42	(19.34)	-4.6%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	656.20	620.81	(35.39)	-5.4%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	962.99	906.45	(56.54)	-5.9%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,816.02	1,700.68	(115.34)	-6.4%
Total	532,090	100.0%	100.0%	457	120.45	125.09	4.63	3.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	5.27	10.22	4.95	93.9%
25 to 50 kWh	4,175	0.8%	1.8%	40	7.52	11.25	3.73	49.6%
50 to 75 kWh	6,368	1.2%	3.0%	65	11.61	14.70	3.09	26.6%
75 to 100 kWh	9,913	1.9%	4.9%	90	15.83	19.61	3.78	23.9%
100 to 150 kWh	32,175	6.0%	10.9%	129	22.70	27.88	5.18	22.8%
150 to 200 kWh	45,078	8.5%	19.4%	180	31.63	38.68	7.05	22.3%
200 to 250 kWh	50,380	9.5%	28.8%	231	40.73	49.62	8.89	21.8%
250 to 300 kWh	51,134	9.6%	38.4%	280	50.12	60.74	10.62	21.2%
300 to 350 kWh	48,522	9.1%	47.5%	330	60.28	72.40	12.12	20.1%
350 to 400 kWh	44,324	8.3%	55.8%	379	71.83	84.77	12.94	18.0%
400 to 450 kWh	37,853	7.1%	63.0%	427	85.06	97.29	12.23	14.4%
450 to 500 kWh	32,470	6.1%	69.0%	475	100.33	110.27	9.94	9.9%
500 to 600 kWh	50,016	9.4%	78.4%	545	124.63	130.06	5.43	4.4%
600 to 700 kWh	34,013	6.4%	84.8%	641	159.75	159.31	(0.44)	-0.3%
700 to 800 kWh	22,778	4.3%	89.1%	736	196.02	191.04	(4.98)	-2.5%
800 to 900 kWh	15,366	2.9%	92.0%	831	233.08	224.31	(8.77)	-3.8%
900 to 1000 kWh	10,561	2.0%	94.0%	924	269.41	257.41	(12.00)	-4.5%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	358.01	338.93	(19.08)	-5.3%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	542.42	509.38	(33.04)	-6.1%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	790.14	738.46	(51.68)	-6.5%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,552.98	1,444.08	(108.90)	-7.0%
Total	532,714	100.0%	100.0%	451	108.80	113.44	4.64	4.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	5.26	10.26	5.00	95.1%
25 to 50 kWh	4,175	0.8%	1.8%	38	7.17	11.01	3.84	53.6%
50 to 75 kWh	6,368	1.2%	3.0%	64	11.29	14.31	3.02	26.7%
75 to 100 kWh	9,913	1.9%	4.9%	89	15.55	19.25	3.70	23.8%
100 to 150 kWh	32,175	6.0%	10.9%	127	22.23	27.32	5.09	22.9%
150 to 200 kWh	45,078	8.5%	19.4%	176	30.83	37.75	6.92	22.4%
200 to 250 kWh	50,380	9.5%	28.8%	225	39.76	48.55	8.79	22.1%
250 to 300 kWh	51,134	9.6%	38.4%	275	49.28	59.92	10.64	21.6%
300 to 350 kWh	48,522	9.1%	47.5%	325	59.88	72.28	12.40	20.7%
350 to 400 kWh	44,324	8.3%	55.8%	375	72.29	85.76	13.47	18.6%
400 to 450 kWh	37,853	7.1%	63.0%	424	87.20	99.86	12.66	14.5%
450 to 500 kWh	32,470	6.1%	69.0%	474	104.33	114.38	10.05	9.6%
500 to 600 kWh	50,016	9.4%	78.4%	547	131.25	136.42	5.17	3.9%
600 to 700 kWh	34,013	6.4%	84.8%	647	170.09	169.30	(0.79)	-0.5%
700 to 800 kWh	22,778	4.3%	89.1%	747	210.12	205.06	(5.06)	-2.4%
800 to 900 kWh	15,366	2.9%	92.0%	847	250.93	242.29	(8.64)	-3.4%
900 to 1000 kWh	10,561	2.0%	94.0%	947	291.87	280.01	(11.86)	-4.1%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	390.90	371.68	(19.22)	-4.9%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	599.32	565.10	(34.22)	-5.7%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	876.61	822.50	(54.11)	-6.2%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,684.76	1,572.64	(112.12)	-6.7%
Total	532,714	100.0%	100.0%	454	114.61	119.24	4.63	4.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	5.43	10.42	4.99	91.9%
25 to 50 kWh	240	2.4%	5.5%	43	8.12	11.89	3.77	46.4%
50 to 75 kWh	249	2.5%	7.9%	65	11.79	15.31	3.52	29.9%
75 to 100 kWh	235	2.3%	10.3%	89	16.22	20.35	4.13	25.5%
100 to 150 kWh	398	3.9%	14.2%	125	22.12	27.40	5.28	23.9%
150 to 200 kWh	319	3.2%	17.4%	171	29.91	36.90	6.99	23.4%
200 to 250 kWh	324	3.2%	20.6%	220	38.69	47.56	8.87	22.9%
250 to 300 kWh	327	3.2%	23.8%	264	46.81	57.13	10.32	22.0%
300 to 350 kWh	346	3.4%	27.2%	314	56.10	68.44	12.34	22.0%
350 to 400 kWh	425	4.2%	31.4%	367	66.67	80.89	14.22	21.3%
400 to 450 kWh	456	4.5%	35.9%	418	76.67	92.97	16.30	21.3%
450 to 500 kWh	491	4.9%	40.8%	477	90.67	108.29	17.62	19.4%
500 to 600 kWh	996	9.8%	50.6%	561	113.47	131.55	18.08	15.9%
600 to 700 kWh	954	9.4%	60.0%	663	144.13	161.49	17.36	12.0%
700 to 800 kWh	915	9.0%	69.1%	774	181.95	196.26	14.31	7.9%
800 to 900 kWh	728	7.2%	76.3%	863	215.18	225.72	10.54	4.9%
900 to 1000 kWh	545	5.4%	81.6%	968	256.11	261.50	5.39	2.1%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	353.47	348.67	(4.80)	-1.4%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	560.71	538.76	(21.95)	-3.9%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	886.78	842.10	(44.68)	-5.0%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,702.09	1,601.40	(100.69)	-5.9%
Total	10,121	100.0%	100.0%	660	169.30	177.04	7.74	4.6%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY MENTAL EILING BUILEMAKING 12 06 012 BHASE 1 BUILSHANT TO ALLEMAN B

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.42	10.34	4.92	90.8%
25 to 50 kWh	240	2.4%	5.5%	32	7.00	11.38	4.38	62.6%
50 to 75 kWh	250	2.5%	8.0%	59	10.94	14.65	3.71	33.9%
75 to 100 kWh	235	2.3%	10.3%	85	15.65	19.63	3.98	25.4%
100 to 150 kWh	400	3.9%	14.2%	123	22.03	27.20	5.17	23.5%
150 to 200 kWh	320	3.2%	17.4%	180	32.77	39.44	6.67	20.4%
200 to 250 kWh	325	3.2%	20.6%	233	41.80	50.57	8.77	21.0%
250 to 300 kWh	328	3.2%	23.8%	286	52.22	62.61	10.39	19.9%
300 to 350 kWh	347	3.4%	27.2%	334	61.41	73.26	11.85	19.3%
350 to 400 kWh	426	4.2%	31.4%	383	70.48	84.00	13.52	19.2%
400 to 450 kWh	456	4.5%	35.9%	432	80.24	95.18	14.94	18.6%
450 to 500 kWh	492	4.9%	40.8%	475	90.50	105.93	15.43	17.0%
500 to 600 kWh	997	9.8%	50.6%	539	104.59	121.32	16.73	16.0%
600 to 700 kWh	955	9.4%	60.1%	635	128.40	145.16	16.76	13.1%
700 to 800 kWh	917	9.0%	69.1%	723	152.94	167.97	15.03	9.8%
800 to 900 kWh	728	7.2%	76.3%	832	184.47	197.09	12.62	6.8%
900 to 1000 kWh	545	5.4%	81.7%	926	211.29	222.67	11.38	5.4%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	286.21	292.49	6.28	2.2%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	469.36	455.03	(14.33)	-3.1%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	699.39	663.79	(35.60)	-5.1%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,369.81	1,281.53	(88.28)	-6.4%
Total	10,138	100.0%	100.0%	638	145.33	155.10	9.77	6.7%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY EMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.42	10.38	4.96	91.5%
25 to 50 kWh	240	2.4%	5.5%	37	7.56	11.64	4.08	54.0%
50 to 75 kWh	250	2.5%	8.0%	62	11.37	14.98	3.61	31.8%
75 to 100 kWh	235	2.3%	10.3%	87	15.94	19.99	4.05	25.4%
100 to 150 kWh	400	3.9%	14.2%	124	22.08	27.30	5.22	23.6%
150 to 200 kWh	320	3.2%	17.4%	175	31.34	38.16	6.82	21.8%
200 to 250 kWh	325	3.2%	20.6%	226	40.24	49.06	8.82	21.9%
250 to 300 kWh	328	3.2%	23.8%	275	49.52	59.87	10.35	20.9%
300 to 350 kWh	347	3.4%	27.2%	324	58.75	70.84	12.09	20.6%
350 to 400 kWh	426	4.2%	31.4%	375	68.58	82.44	13.86	20.2%
400 to 450 kWh	456	4.5%	35.9%	425	78.45	94.08	15.63	19.9%
450 to 500 kWh	492	4.9%	40.8%	476	90.59	107.11	16.52	18.2%
500 to 600 kWh	997	9.8%	50.6%	550	109.03	126.44	17.41	16.0%
600 to 700 kWh	955	9.4%	60.1%	649	136.27	153.33	17.06	12.5%
700 to 800 kWh	917	9.0%	69.1%	748	167.45	182.12	14.67	8.8%
800 to 900 kWh	728	7.2%	76.3%	847	199.85	211.43	11.58	5.8%
900 to 1000 kWh	545	5.4%	81.7%	947	233.70	242.09	8.39	3.6%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	319.88	320.61	0.73	0.2%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	515.03	496.90	(18.13)	-3.5%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	793.22	753.07	(40.15)	-5.1%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,535.95	1,441.46	(94.49)	-6.2%
Total	10,138	100.0%	100.0%	649	157.29	166.04	8.75	5.6%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	5.33	10.32	4.99	93.6%
25 to 50 kWh	34	1.7%	4.7%	44	9.00	13.37	4.37	48.6%
50 to 75 kWh	42	2.1%	6.8%	50	9.86	13.62	3.76	38.1%
75 to 100 kWh	57	2.8%	9.6%	78	14.31	18.62	4.31	30.1%
100 to 150 kWh	126	6.2%	15.7%	107	19.07	24.11	5.04	26.4%
150 to 200 kWh	144	7.0%	22.8%	167	29.57	36.56	6.99	23.6%
200 to 250 kWh	134	6.5%	29.3%	202	35.63	43.72	8.09	22.7%
250 to 300 kWh	139	6.8%	36.1%	245	43.56	53.25	9.69	22.2%
300 to 350 kWh	133	6.5%	42.6%	298	54.16	65.81	11.65	21.5%
350 to 400 kWh	94	4.6%	47.2%	383	71.94	85.94	14.00	19.5%
400 to 450 kWh	122	6.0%	53.2%	405	77.67	91.59	13.92	17.9%
450 to 500 kWh	107	5.2%	58.4%	478	94.22	110.43	16.21	17.2%
500 to 600 kWh	177	8.7%	67.1%	574	120.36	136.51	16.15	13.4%
600 to 700 kWh	139	6.8%	73.9%	690	154.00	169.80	15.80	10.3%
700 to 800 kWh	117	5.7%	79.6%	832	196.02	211.24	15.22	7.8%
800 to 900 kWh	95	4.6%	84.2%	955	244.08	254.07	9.99	4.1%
900 to 1000 kWh	75	3.7%	87.9%	1,055	279.62	286.83	7.21	2.6%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	395.91	393.12	(2.79)	-0.7%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	651.98	627.55	(24.43)	-3.7%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	996.44	945.92	(50.52)	-5.1%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,257.47	1,189.25	(68.22)	-5.4%
Total	2,046	100.0%	100.0%	560	140.07	148.27	8.21	5.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	5.42	10.32	4.90	90.4%
25 to 50 kWh	34	1.7%	4.7%	32	7.33	11.66	4.33	59.1%
50 to 75 kWh	42	2.1%	6.8%	71	13.25	17.46	4.21	31.8%
75 to 100 kWh	57	2.8%	9.6%	95	17.14	21.77	4.63	27.0%
100 to 150 kWh	126	6.2%	15.7%	146	26.10	31.94	5.84	22.4%
150 to 200 kWh	144	7.0%	22.8%	186	33.22	40.48	7.26	21.9%
200 to 250 kWh	134	6.5%	29.3%	247	44.08	53.43	9.35	21.2%
250 to 300 kWh	139	6.8%	36.1%	305	56.63	67.29	10.66	18.8%
300 to 350 kWh	133	6.5%	42.6%	345	64.61	76.19	11.58	17.9%
350 to 400 kWh	94	4.6%	47.2%	366	70.31	81.85	11.54	16.4%
400 to 450 kWh	122	6.0%	53.2%	444	87.62	100.40	12.78	14.6%
450 to 500 kWh	107	5.2%	58.4%	472	90.96	105.64	14.68	16.1%
500 to 600 kWh	177	8.7%	67.1%	520	106.22	119.27	13.05	12.3%
600 to 700 kWh	139	6.8%	73.9%	605	127.22	140.44	13.22	10.4%
700 to 800 kWh	117	5.7%	79.6%	663	142.00	155.36	13.36	9.4%
800 to 900 kWh	95	4.6%	84.2%	735	162.28	175.13	12.85	7.9%
900 to 1000 kWh	75	3.7%	87.9%	849	201.77	209.33	7.56	3.7%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	251.00	256.49	5.49	2.2%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	405.89	393.22	(12.67)	-3.1%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	521.98	495.69	(26.29)	-5.0%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,808.33	1,683.15	(125.18)	-6.9%
Total	2,046	100.0%	100.0%	493	110.40	119.17	8.77	7.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	5.38	10.32	4.94	91.8%
25 to 50 kWh	34	1.7%	4.7%	38	8.16	12.51	4.35	53.3%
50 to 75 kWh	42	2.1%	6.8%	61	11.55	15.54	3.99	34.5%
75 to 100 kWh	57	2.8%	9.6%	87	15.72	20.19	4.47	28.4%
100 to 150 kWh	126	6.2%	15.7%	126	22.58	28.03	5.45	24.1%
150 to 200 kWh	144	7.0%	22.8%	176	31.40	38.52	7.12	22.7%
200 to 250 kWh	134	6.5%	29.3%	224	39.85	48.57	8.72	21.9%
250 to 300 kWh	139	6.8%	36.1%	275	50.09	60.27	10.18	20.3%
300 to 350 kWh	133	6.5%	42.6%	322	59.39	71.00	11.61	19.5%
350 to 400 kWh	94	4.6%	47.2%	375	71.12	83.89	12.77	18.0%
400 to 450 kWh	122	6.0%	53.2%	425	82.64	95.99	13.35	16.2%
450 to 500 kWh	107	5.2%	58.4%	475	92.59	108.03	15.44	16.7%
500 to 600 kWh	177	8.7%	67.1%	547	113.30	127.90	14.60	12.9%
600 to 700 kWh	139	6.8%	73.9%	648	140.64	155.15	14.51	10.3%
700 to 800 kWh	117	5.7%	79.6%	748	169.04	183.34	14.30	8.5%
800 to 900 kWh	95	4.6%	84.2%	845	203.29	214.70	11.41	5.6%
900 to 1000 kWh	75	3.7%	87.9%	952	240.70	248.08	7.38	3.1%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	323.48	324.84	1.36	0.4%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	528.93	510.38	(18.55)	-3.5%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	759.21	720.80	(38.41)	-5.1%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,532.90	1,436.20	(96.70)	-6.3%
Total	2,046	100.0%	100.0%	526	125.24	133.73	8.49	6.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	5.25	10.30	5.05	96.2%
25 to 50 kWh	2,150	0.8%	2.0%	35	6.65	10.73	4.08	61.4%
50 to 75 kWh	2,235	0.8%	2.8%	60	10.65	13.55	2.90	27.2%
75 to 100 kWh	2,526	0.9%	3.7%	85	15.04	18.68	3.64	24.2%
100 to 150 kWh	7,229	2.6%	6.3%	125	21.86	26.93	5.07	23.2%
150 to 200 kWh	10,912	4.0%	10.3%	178	31.08	38.14	7.06	22.7%
200 to 250 kWh	14,831	5.4%	15.7%	230	40.46	49.57	9.11	22.5%
250 to 300 kWh	18,178	6.6%	22.3%	284	50.55	61.79	11.24	22.2%
300 to 350 kWh	20,836	7.6%	29.9%	338	62.03	75.24	13.21	21.3%
350 to 400 kWh	21,938	8.0%	37.9%	392	75.10	89.79	14.69	19.6%
400 to 450 kWh	21,849	7.9%	45.8%	448	90.83	106.09	15.26	16.8%
450 to 500 kWh	20,990	7.6%	53.5%	505	109.32	123.45	14.13	12.9%
500 to 600 kWh	35,727	13.0%	66.5%	587	139.89	149.65	9.76	7.0%
600 to 700 kWh	27,471	10.0%	76.5%	698	184.60	187.39	2.79	1.5%
700 to 800 kWh	19,481	7.1%	83.5%	810	230.81	227.81	(3.00)	-1.3%
800 to 900 kWh	13,423	4.9%	88.4%	919	276.72	269.58	(7.14)	-2.6%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	322.87	312.26	(10.61)	-3.3%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	427.81	409.83	(17.98)	-4.2%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	663.79	629.51	(34.28)	-5.2%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	960.14	905.42	(54.72)	-5.7%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,778.18	1,667.10	(111.08)	-6.2%
Total	274,910	100.0%	100.0%	581	154.60	159.45	4.85	3.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	5.25	10.21	4.96	94.5%
25 to 50 kWh	2,170	0.8%	2.0%	40	7.41	11.11	3.70	49.9%
50 to 75 kWh	2,257	0.8%	2.8%	66	11.82	14.91	3.09	26.1%
75 to 100 kWh	2,564	0.9%	3.7%	91	16.09	19.93	3.84	23.9%
100 to 150 kWh	7,304	2.7%	6.4%	129	22.67	27.84	5.17	22.8%
150 to 200 kWh	10,965	4.0%	10.4%	176	30.96	37.84	6.88	22.2%
200 to 250 kWh	14,862	5.4%	15.8%	222	39.38	47.94	8.56	21.7%
250 to 300 kWh	18,215	6.6%	22.4%	268	47.81	57.98	10.17	21.3%
300 to 350 kWh	20,859	7.6%	30.0%	312	56.51	68.17	11.66	20.6%
350 to 400 kWh	21,959	8.0%	37.9%	357	66.26	79.18	12.92	19.5%
400 to 450 kWh	21,872	7.9%	45.9%	401	77.10	90.48	13.38	17.4%
450 to 500 kWh	21,007	7.6%	53.5%	445	89.60	102.04	12.44	13.9%
500 to 600 kWh	35,757	13.0%	66.5%	510	111.01	119.82	8.81	7.9%
600 to 700 kWh	27,496	10.0%	76.5%	597	142.03	144.73	2.70	1.9%
700 to 800 kWh	19,494	7.1%	83.5%	685	174.89	172.14	(2.75)	-1.6%
800 to 900 kWh	13,436	4.9%	88.4%	775	209.55	202.67	(6.88)	-3.3%
900 to 1000 kWh	9,127	3.3%	91.7%	865	243.95	233.91	(10.04)	-4.1%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	326.31	309.78	(16.53)	-5.1%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	512.48	481.86	(30.62)	-6.0%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	755.86	706.93	(48.93)	-6.5%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,510.46	1,404.85	(105.61)	-7.0%
Total	275,393	100.0%	100.0%	507	122.91	127.21	4.30	3.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	5.25	10.26	5.01	95.4%
25 to 50 kWh	2,171	0.8%	2.0%	37	7.03	10.92	3.89	55.3%
50 to 75 kWh	2,257	0.8%	2.8%	63	11.24	14.23	2.99	26.6%
75 to 100 kWh	2,564	0.9%	3.7%	88	15.57	19.31	3.74	24.0%
100 to 150 kWh	7,304	2.7%	6.4%	127	22.26	27.38	5.12	23.0%
150 to 200 kWh	10,965	4.0%	10.4%	177	31.02	37.99	6.97	22.5%
200 to 250 kWh	14,862	5.4%	15.8%	226	39.92	48.76	8.84	22.1%
250 to 300 kWh	18,215	6.6%	22.4%	276	49.18	59.89	10.71	21.8%
300 to 350 kWh	20,860	7.6%	30.0%	325	59.27	71.71	12.44	21.0%
350 to 400 kWh	21,959	8.0%	37.9%	375	70.68	84.49	13.81	19.5%
400 to 450 kWh	21,872	7.9%	45.9%	425	83.97	98.29	14.32	17.1%
450 to 500 kWh	21,007	7.6%	53.5%	475	99.47	112.75	13.28	13.4%
500 to 600 kWh	35,757	13.0%	66.5%	548	125.46	134.74	9.28	7.4%
600 to 700 kWh	27,496	10.0%	76.5%	647	163.33	166.07	2.74	1.7%
700 to 800 kWh	19,494	7.1%	83.6%	747	202.86	199.99	(2.87)	-1.4%
800 to 900 kWh	13,436	4.9%	88.4%	847	243.15	236.14	(7.01)	-2.9%
900 to 1000 kWh	9,127	3.3%	91.7%	947	283.44	273.10	(10.34)	-3.6%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	377.09	359.83	(17.26)	-4.6%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	588.17	555.72	(32.45)	-5.5%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	858.08	806.25	(51.83)	-6.0%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,644.53	1,536.18	(108.35)	-6.6%
Total	275,402	100.0%	100.0%	544	138.71	143.28	4.58	3.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	5.25	10.31	5.06	96.4%
25 to 50 kWh	3,757	0.9%	2.1%	36	6.79	10.73	3.94	58.0%
50 to 75 kWh	5,463	1.3%	3.4%	62	10.93	13.82	2.89	26.4%
75 to 100 kWh	7,953	1.9%	5.2%	87	15.27	18.88	3.61	23.6%
100 to 150 kWh	23,810	5.6%	10.8%	125	21.83	26.84	5.01	23.0%
150 to 200 kWh	31,122	7.3%	18.1%	173	30.28	37.13	6.85	22.6%
200 to 250 kWh	34,859	8.2%	26.3%	222	39.14	47.93	8.79	22.5%
250 to 300 kWh	36,506	8.6%	34.9%	272	48.82	59.62	10.80	22.1%
300 to 350 kWh	36,502	8.6%	43.4%	322	59.65	72.56	12.91	21.6%
350 to 400 kWh	34,592	8.1%	51.6%	372	72.89	87.24	14.35	19.7%
400 to 450 kWh	30,716	7.2%	58.8%	424	89.61	102.95	13.34	14.9%
450 to 500 kWh	27,255	6.4%	65.2%	476	108.90	119.06	10.16	9.3%
500 to 600 kWh	43,274	10.2%	75.3%	552	138.93	143.59	4.66	3.4%
600 to 700 kWh	30,319	7.1%	82.4%	657	182.10	180.64	(1.46)	-0.8%
700 to 800 kWh	20,701	4.9%	87.3%	762	226.44	221.01	(5.43)	-2.4%
800 to 900 kWh	14,223	3.3%	90.6%	869	271.27	262.53	(8.74)	-3.2%
900 to 1000 kWh	9,845	2.3%	92.9%	977	317.15	305.18	(11.97)	-3.8%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	427.05	407.46	(19.59)	-4.6%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	661.29	625.53	(35.76)	-5.4%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	970.43	913.37	(57.06)	-5.9%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,824.90	1,708.94	(115.96)	-6.4%
Total	426,092	100.0%	100.0%	488	131.55	135.45	3.89	3.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	5.26	10.20	4.94	93.9%
25 to 50 kWh	3,800	0.9%	2.1%	40	7.45	11.15	3.70	49.7%
50 to 75 kWh	5,499	1.3%	3.4%	65	11.58	14.62	3.04	26.3%
75 to 100 kWh	7,992	1.9%	5.3%	90	15.77	19.51	3.74	23.7%
100 to 150 kWh	23,869	5.6%	10.9%	128	22.50	27.62	5.12	22.8%
150 to 200 kWh	31,183	7.3%	18.2%	178	31.40	38.34	6.94	22.1%
200 to 250 kWh	34,904	8.2%	26.3%	229	40.59	49.34	8.75	21.6%
250 to 300 kWh	36,540	8.6%	34.9%	278	50.08	60.50	10.42	20.8%
300 to 350 kWh	36,537	8.6%	43.5%	328	60.61	72.48	11.87	19.6%
350 to 400 kWh	34,614	8.1%	51.6%	377	72.66	85.17	12.51	17.2%
400 to 450 kWh	30,734	7.2%	58.8%	425	86.49	97.86	11.37	13.1%
450 to 500 kWh	27,275	6.4%	65.2%	473	102.31	110.92	8.61	8.4%
500 to 600 kWh	43,308	10.2%	75.3%	542	127.19	130.71	3.52	2.8%
600 to 700 kWh	30,341	7.1%	82.4%	637	162.42	159.88	(2.54)	-1.6%
700 to 800 kWh	20,714	4.9%	87.3%	731	198.24	191.53	(6.71)	-3.4%
800 to 900 kWh	14,235	3.3%	90.6%	825	234.60	224.68	(9.92)	-4.2%
900 to 1000 kWh	9,852	2.3%	92.9%	918	270.51	257.71	(12.80)	-4.7%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	358.66	339.12	(19.54)	-5.4%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	540.87	507.59	(33.28)	-6.2%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	788.33	736.45	(51.88)	-6.6%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,547.45	1,438.48	(108.97)	-7.0%
Total	426,662	100.0%	100.0%	474	118.09	121.26	3.17	2.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	5.25	10.26	5.01	95.4%
25 to 50 kWh	3,800	0.9%	2.1%	38	7.12	10.94	3.82	53.7%
50 to 75 kWh	5,499	1.3%	3.4%	63	11.25	14.22	2.97	26.4%
75 to 100 kWh	7,992	1.9%	5.3%	88	15.52	19.20	3.68	23.7%
100 to 150 kWh	23,869	5.6%	10.9%	127	22.17	27.23	5.06	22.8%
150 to 200 kWh	31,183	7.3%	18.2%	176	30.84	37.74	6.90	22.4%
200 to 250 kWh	34,904	8.2%	26.3%	225	39.87	48.63	8.76	22.0%
250 to 300 kWh	36,540	8.6%	34.9%	275	49.45	60.06	10.61	21.5%
300 to 350 kWh	36,537	8.6%	43.5%	325	60.13	72.52	12.39	20.6%
350 to 400 kWh	34,614	8.1%	51.6%	375	72.77	86.20	13.43	18.5%
400 to 450 kWh	30,734	7.2%	58.8%	424	88.05	100.41	12.36	14.0%
450 to 500 kWh	27,275	6.4%	65.2%	474	105.60	114.99	9.39	8.9%
500 to 600 kWh	43,308	10.2%	75.3%	547	133.06	137.15	4.09	3.1%
600 to 700 kWh	30,341	7.1%	82.4%	647	172.26	170.26	(2.00)	-1.2%
700 to 800 kWh	20,714	4.9%	87.3%	747	212.34	206.27	(6.07)	-2.9%
800 to 900 kWh	14,235	3.3%	90.6%	847	252.94	243.61	(9.33)	-3.7%
900 to 1000 kWh	9,852	2.3%	92.9%	948	293.84	281.46	(12.38)	-4.2%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	392.86	373.30	(19.56)	-5.0%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	601.09	566.57	(34.52)	-5.7%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	879.43	824.95	(54.48)	-6.2%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,686.38	1,573.91	(112.47)	-6.7%
Total	426,662	100.0%	100.0%	481	124.79	128.32	3.53	2.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	5.36	10.34	4.98	92.9%
25 to 50 kWh	21	2.2%	7.2%	43	8.62	12.85	4.23	49.1%
50 to 75 kWh	21	2.2%	9.4%	47	9.47	13.26	3.79	40.0%
75 to 100 kWh	36	3.7%	13.1%	80	14.55	18.99	4.44	30.5%
100 to 150 kWh	78	8.1%	21.2%	103	18.38	23.43	5.05	27.5%
150 to 200 kWh	74	7.6%	28.8%	174	30.59	37.80	7.21	23.6%
200 to 250 kWh	67	6.9%	35.7%	208	36.98	45.33	8.35	22.6%
250 to 300 kWh	73	7.5%	43.3%	242	43.43	52.91	9.48	21.8%
300 to 350 kWh	61	6.3%	49.6%	334	60.64	73.75	13.11	21.6%
350 to 400 kWh	45	4.6%	54.2%	398	75.80	89.93	14.13	18.6%
400 to 450 kWh	53	5.5%	59.7%	435	86.99	100.37	13.38	15.4%
450 to 500 kWh	40	4.1%	63.8%	552	116.28	131.91	15.63	13.4%
500 to 600 kWh	79	8.2%	72.0%	628	139.29	153.61	14.32	10.3%
600 to 700 kWh	57	5.9%	77.9%	749	176.11	189.55	13.44	7.6%
700 to 800 kWh	49	5.1%	83.0%	863	214.78	225.79	11.01	5.1%
800 to 900 kWh	38	3.9%	86.9%	1,043	291.12	293.43	2.31	0.8%
900 to 1000 kWh	35	3.6%	90.5%	1,133	320.68	321.41	0.73	0.2%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	438.01	428.19	(9.82)	-2.2%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	671.67	642.89	(28.78)	-4.3%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	931.25	883.93	(47.32)	-5.1%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,122.87	1,063.19	(59.68)	-5.3%
Total	968	100.0%	100.0%	527	136.07	142.63	6.56	4.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.29	10.19	4.90	92.6%
25 to 50 kWh	21	2.2%	7.2%	33	7.16	11.42	4.26	59.5%
50 to 75 kWh	21	2.2%	9.4%	73	13.83	18.35	4.52	32.7%
75 to 100 kWh	36	3.7%	13.1%	94	16.98	21.65	4.67	27.5%
100 to 150 kWh	78	8.1%	21.2%	148	26.82	32.70	5.88	21.9%
150 to 200 kWh	74	7.6%	28.8%	183	33.00	40.00	7.00	21.2%
200 to 250 kWh	67	6.9%	35.7%	237	42.90	51.82	8.92	20.8%
250 to 300 kWh	73	7.5%	43.3%	304	58.97	68.45	9.48	16.1%
300 to 350 kWh	61	6.3%	49.6%	310	61.34	70.19	8.85	14.4%
350 to 400 kWh	45	4.6%	54.2%	352	71.77	81.01	9.24	12.9%
400 to 450 kWh	53	5.5%	59.7%	419	90.37	98.57	8.20	9.1%
450 to 500 kWh	40	4.1%	63.8%	400	83.21	92.53	9.32	11.2%
500 to 600 kWh	79	8.2%	72.0%	466	102.84	110.97	8.13	7.9%
600 to 700 kWh	57	5.9%	77.9%	558	130.06	136.02	5.96	4.6%
700 to 800 kWh	49	5.1%	83.0%	631	154.77	157.32	2.55	1.6%
800 to 900 kWh	38	3.9%	86.9%	646	164.34	165.41	1.07	0.7%
900 to 1000 kWh	35	3.6%	90.5%	763	204.63	200.23	(4.40)	-2.2%
1000 to 1500 kWh	64	6.6%	97.1%	936	270.32	259.82	(10.50)	-3.9%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	454.83	429.23	(25.60)	-5.6%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	587.67	551.94	(35.73)	-6.1%
>= 3000 kWh	4	0.4%	100.0%	5,773	2,146.23	1,993.03	(153.20)	-7.1%
Total	968	100.0%	100.0%	427	106.03	109.78	3.75	3.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.33	10.27	4.94	92.7%
25 to 50 kWh	21	2.2%	7.2%	38	7.89	12.13	4.24	53.7%
50 to 75 kWh	21	2.2%	9.4%	60	11.65	15.80	4.15	35.6%
75 to 100 kWh	36	3.7%	13.1%	87	15.77	20.32	4.55	28.9%
100 to 150 kWh	78	8.1%	21.2%	126	22.60	28.06	5.46	24.2%
150 to 200 kWh	74	7.6%	28.8%	179	31.79	38.90	7.11	22.4%
200 to 250 kWh	67	6.9%	35.7%	223	39.93	48.57	8.64	21.6%
250 to 300 kWh	73	7.5%	43.3%	273	51.20	60.68	9.48	18.5%
300 to 350 kWh	61	6.3%	49.6%	322	60.99	71.97	10.98	18.0%
350 to 400 kWh	45	4.6%	54.2%	375	73.78	85.47	11.69	15.8%
400 to 450 kWh	53	5.5%	59.7%	427	88.68	99.47	10.79	12.2%
450 to 500 kWh	40	4.1%	63.8%	476	99.75	112.22	12.47	12.5%
500 to 600 kWh	79	8.2%	72.0%	547	121.06	132.29	11.23	9.3%
600 to 700 kWh	57	5.9%	77.9%	654	153.09	162.79	9.70	6.3%
700 to 800 kWh	49	5.1%	83.0%	747	184.77	191.55	6.78	3.7%
800 to 900 kWh	38	3.9%	86.9%	844	227.73	229.42	1.69	0.7%
900 to 1000 kWh	35	3.6%	90.5%	948	262.66	260.82	(1.84)	-0.7%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	354.28	344.11	(10.17)	-2.9%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	563.25	536.06	(27.19)	-4.8%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	759.46	717.93	(41.53)	-5.5%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,634.55	1,528.11	(106.44)	-6.5%
Total	968	100.0%	100.0%	477	121.06	126.21	5.15	4.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	5.42	10.41	4.99	92.1%
25 to 50 kWh	197	2.9%	6.6%	43	8.21	12.00	3.79	46.2%
50 to 75 kWh	204	3.0%	9.5%	66	11.98	15.50	3.52	29.4%
75 to 100 kWh	176	2.6%	12.1%	89	16.28	20.47	4.19	25.7%
100 to 150 kWh	294	4.3%	16.4%	123	21.81	27.04	5.23	24.0%
150 to 200 kWh	240	3.5%	19.8%	172	30.24	37.30	7.06	23.3%
200 to 250 kWh	246	3.6%	23.4%	223	39.25	48.22	8.97	22.9%
250 to 300 kWh	237	3.4%	26.9%	265	47.36	57.70	10.34	21.8%
300 to 350 kWh	262	3.8%	30.7%	319	57.31	69.80	12.49	21.8%
350 to 400 kWh	322	4.7%	35.3%	376	68.67	83.17	14.50	21.1%
400 to 450 kWh	330	4.8%	40.1%	424	77.99	94.51	16.52	21.2%
450 to 500 kWh	373	5.4%	45.6%	485	93.46	111.01	17.55	18.8%
500 to 600 kWh	716	10.4%	56.0%	578	120.10	137.52	17.42	14.5%
600 to 700 kWh	664	9.7%	65.6%	689	155.62	171.14	15.52	10.0%
700 to 800 kWh	617	9.0%	74.6%	807	199.08	209.57	10.49	5.3%
800 to 900 kWh	465	6.8%	81.4%	898	235.65	241.27	5.62	2.4%
900 to 1000 kWh	320	4.7%	86.0%	1,022	286.43	285.80	(0.63)	-0.2%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	394.79	383.86	(10.93)	-2.8%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	612.26	585.24	(27.02)	-4.4%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	948.46	898.14	(50.32)	-5.3%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,793.77	1,685.64	(108.13)	-6.0%
Total	6,880	100.0%	100.0%	628	163.15	169.85	6.70	4.1%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY FMENTAL FILING PLU EMAKING 12-06-013 PHASE 1 PURSUANT TO ALL EMAIL PU

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.39	10.31	4.92	91.3%
25 to 50 kWh	197	2.9%	6.6%	32	6.99	11.36	4.37	62.5%
50 to 75 kWh	205	3.0%	9.5%	58	10.82	14.48	3.66	33.8%
75 to 100 kWh	176	2.6%	12.1%	85	15.78	19.72	3.94	25.0%
100 to 150 kWh	296	4.3%	16.4%	124	22.31	27.44	5.13	23.0%
150 to 200 kWh	241	3.5%	19.9%	178	32.58	39.12	6.54	20.1%
200 to 250 kWh	247	3.6%	23.5%	231	41.74	50.32	8.58	20.6%
250 to 300 kWh	238	3.5%	26.9%	285	52.78	62.75	9.97	18.9%
300 to 350 kWh	263	3.8%	30.7%	328	60.91	72.30	11.39	18.7%
350 to 400 kWh	322	4.7%	35.4%	374	69.91	82.68	12.77	18.3%
400 to 450 kWh	330	4.8%	40.2%	426	80.68	94.78	14.10	17.5%
450 to 500 kWh	374	5.4%	45.6%	468	90.88	105.29	14.41	15.9%
500 to 600 kWh	717	10.4%	56.0%	522	104.77	119.53	14.76	14.1%
600 to 700 kWh	664	9.6%	65.7%	609	129.91	142.73	12.82	9.9%
700 to 800 kWh	619	9.0%	74.6%	690	156.63	165.21	8.58	5.5%
800 to 900 kWh	465	6.7%	81.4%	795	194.12	196.52	2.40	1.2%
900 to 1000 kWh	320	4.6%	86.0%	871	222.79	220.42	(2.37)	-1.1%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	308.90	296.89	(12.01)	-3.9%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	503.11	475.49	(27.62)	-5.5%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	732.93	688.04	(44.89)	-6.1%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,347.89	1,257.04	(90.85)	-6.7%
Total	6,894	100.0%	100.0%	560	135.42	140.63	5.20	3.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.41	10.36	4.95	91.5%
25 to 50 kWh	197	2.9%	6.6%	38	7.60	11.68	4.08	53.7%
50 to 75 kWh	205	3.0%	9.5%	62	11.40	14.99	3.59	31.5%
75 to 100 kWh	176	2.6%	12.1%	87	16.03	20.10	4.07	25.4%
100 to 150 kWh	296	4.3%	16.4%	124	22.06	27.24	5.18	23.5%
150 to 200 kWh	241	3.5%	19.9%	175	31.40	38.21	6.81	21.7%
200 to 250 kWh	247	3.6%	23.5%	227	40.49	49.27	8.78	21.7%
250 to 300 kWh	238	3.5%	26.9%	275	50.07	60.22	10.15	20.3%
300 to 350 kWh	263	3.8%	30.7%	323	59.11	71.05	11.94	20.2%
350 to 400 kWh	322	4.7%	35.4%	375	69.29	82.92	13.63	19.7%
400 to 450 kWh	330	4.8%	40.2%	425	79.33	94.65	15.32	19.3%
450 to 500 kWh	374	5.4%	45.6%	476	92.17	108.16	15.99	17.3%
500 to 600 kWh	717	10.4%	56.0%	550	112.44	128.53	16.09	14.3%
600 to 700 kWh	664	9.6%	65.7%	649	142.78	156.95	14.17	9.9%
700 to 800 kWh	619	9.0%	74.6%	748	177.86	187.39	9.53	5.4%
800 to 900 kWh	465	6.7%	81.4%	847	214.94	218.96	4.02	1.9%
900 to 1000 kWh	320	4.6%	86.0%	947	254.63	253.13	(1.50)	-0.6%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	351.90	340.43	(11.47)	-3.3%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	557.86	530.54	(27.32)	-4.9%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	840.70	793.09	(47.61)	-5.7%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,570.83	1,471.34	(99.49)	-6.3%
Total	6,894	100.0%	100.0%	593	149.25	155.20	5.95	4.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	5.49	10.50	5.01	91.3%
25 to 50 kWh	190	0.3%	0.6%	37	7.74	11.70	3.96	51.2%
50 to 75 kWh	310	0.5%	1.1%	60	11.14	14.52	3.38	30.3%
75 to 100 kWh	601	0.9%	2.0%	84	15.06	18.94	3.88	25.8%
100 to 150 kWh	2,685	4.0%	6.0%	127	22.21	27.38	5.17	23.3%
150 to 200 kWh	5,347	8.0%	13.9%	175	30.70	37.66	6.96	22.7%
200 to 250 kWh	6,863	10.2%	24.1%	226	39.71	48.69	8.98	22.6%
250 to 300 kWh	7,536	11.2%	35.4%	277	49.65	60.66	11.01	22.2%
300 to 350 kWh	7,187	10.7%	46.1%	330	61.20	74.00	12.80	20.9%
350 to 400 kWh	6,065	9.0%	55.1%	382	74.42	88.24	13.82	18.6%
400 to 450 kWh	4,988	7.4%	62.5%	433	89.24	103.00	13.76	15.4%
450 to 500 kWh	3,814	5.7%	68.2%	485	106.29	118.81	12.52	11.8%
500 to 600 kWh	5,647	8.4%	76.6%	549	129.15	139.03	9.88	7.7%
600 to 700 kWh	3,780	5.6%	82.2%	639	163.75	168.72	4.97	3.0%
700 to 800 kWh	2,703	4.0%	86.3%	725	198.13	198.39	0.26	0.1%
800 to 900 kWh	2,170	3.2%	89.5%	808	232.58	229.09	(3.49)	-1.5%
900 to 1000 kWh	1,580	2.4%	91.9%	901	271.27	264.40	(6.87)	-2.5%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	372.49	358.24	(14.25)	-3.8%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	583.71	554.76	(28.95)	-5.0%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	867.14	818.63	(48.51)	-5.6%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,721.95	1,614.52	(107.43)	-6.2%
Total	67,143	100.0%	100.0%	476	120.20	126.63	6.42	5.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	5.58	10.42	4.84	86.7%
25 to 50 kWh	192	0.3%	0.6%	39	8.12	12.53	4.41	54.3%
50 to 75 kWh	314	0.5%	1.1%	67	12.16	15.77	3.61	29.7%
75 to 100 kWh	603	0.9%	2.0%	92	16.35	20.50	4.15	25.4%
100 to 150 kWh	2,686	4.0%	6.0%	130	22.86	28.23	5.37	23.5%
150 to 200 kWh	5,353	8.0%	13.9%	179	31.24	38.35	7.11	22.8%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.51	48.42	8.91	22.6%
250 to 300 kWh	7,539	11.2%	35.4%	273	47.76	58.47	10.71	22.4%
300 to 350 kWh	7,187	10.7%	46.1%	320	56.09	68.54	12.45	22.2%
350 to 400 kWh	6,066	9.0%	55.1%	367	64.78	78.90	14.12	21.8%
400 to 450 kWh	4,989	7.4%	62.5%	415	73.86	89.67	15.81	21.4%
450 to 500 kWh	3,814	5.7%	68.2%	463	83.39	100.67	17.28	20.7%
500 to 600 kWh	5,647	8.4%	76.6%	542	100.41	119.46	19.05	19.0%
600 to 700 kWh	3,786	5.6%	82.2%	654	127.43	147.50	20.07	15.7%
700 to 800 kWh	2,704	4.0%	86.3%	770	159.98	178.27	18.29	11.4%
800 to 900 kWh	2,172	3.2%	89.5%	888	198.31	211.42	13.11	6.6%
900 to 1000 kWh	1,581	2.4%	91.9%	993	235.34	242.26	6.92	2.9%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	332.66	325.09	(7.57)	-2.3%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	524.09	498.32	(25.77)	-4.9%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	747.71	705.15	(42.56)	-5.7%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,392.95	1,301.85	(91.10)	-6.5%
Total	67,185	100.0%	100.0%	486	103.67	114.20	10.53	10.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	5.53	10.46	4.93	89.2%
25 to 50 kWh	192	0.3%	0.6%	38	7.93	12.11	4.18	52.7%
50 to 75 kWh	314	0.5%	1.1%	63	11.65	15.15	3.50	30.0%
75 to 100 kWh	603	0.9%	2.0%	88	15.70	19.72	4.02	25.6%
100 to 150 kWh	2,686	4.0%	6.0%	129	22.54	27.81	5.27	23.4%
150 to 200 kWh	5,353	8.0%	13.9%	177	30.97	38.01	7.04	22.7%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.61	48.55	8.94	22.6%
250 to 300 kWh	7,539	11.2%	35.4%	275	48.70	59.57	10.87	22.3%
300 to 350 kWh	7,187	10.7%	46.1%	325	58.64	71.27	12.63	21.5%
350 to 400 kWh	6,066	9.0%	55.1%	374	69.60	83.57	13.97	20.1%
400 to 450 kWh	4,989	7.4%	62.5%	424	81.55	96.34	14.79	18.1%
450 to 500 kWh	3,814	5.7%	68.2%	474	94.84	109.74	14.90	15.7%
500 to 600 kWh	5,648	8.4%	76.6%	546	114.79	129.25	14.46	12.6%
600 to 700 kWh	3,786	5.6%	82.2%	647	145.60	158.12	12.52	8.6%
700 to 800 kWh	2,704	4.0%	86.3%	747	179.05	188.33	9.28	5.2%
800 to 900 kWh	2,172	3.2%	89.5%	848	215.45	220.26	4.81	2.2%
900 to 1000 kWh	1,581	2.4%	91.9%	947	253.32	253.33	0.01	0.0%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	352.58	341.67	(10.91)	-3.1%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	553.93	526.57	(27.36)	-4.9%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	807.44	761.90	(45.54)	-5.6%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,557.56	1,458.29	(99.27)	-6.4%
Total	67,186	100.0%	100.0%	481	111.93	120.41	8.47	7.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	5.33	10.29	4.96	93.1%
25 to 50 kWh	359	0.3%	0.6%	36	7.30	11.03	3.73	51.1%
50 to 75 kWh	863	0.8%	1.4%	63	11.27	14.45	3.18	28.2%
75 to 100 kWh	1,921	1.8%	3.2%	87	15.29	18.97	3.68	24.1%
100 to 150 kWh	8,300	7.8%	11.0%	123	21.57	26.52	4.95	22.9%
150 to 200 kWh	13,892	13.1%	24.1%	168	29.47	36.13	6.66	22.6%
200 to 250 kWh	15,475	14.6%	38.7%	215	37.99	46.49	8.50	22.4%
250 to 300 kWh	14,594	13.8%	52.5%	263	47.47	57.82	10.35	21.8%
300 to 350 kWh	11,985	11.3%	63.8%	313	58.94	70.92	11.98	20.3%
350 to 400 kWh	9,708	9.2%	73.0%	363	72.22	84.97	12.75	17.7%
400 to 450 kWh	7,117	6.7%	79.7%	414	88.18	100.24	12.06	13.7%
450 to 500 kWh	5,192	4.9%	84.6%	462	105.38	115.48	10.10	9.6%
500 to 600 kWh	6,707	6.3%	90.9%	530	131.03	137.50	6.47	4.9%
600 to 700 kWh	3,672	3.5%	94.4%	620	166.61	168.19	1.58	0.9%
700 to 800 kWh	2,063	1.9%	96.3%	706	201.87	199.59	(2.28)	-1.1%
800 to 900 kWh	1,131	1.1%	97.4%	791	237.26	231.66	(5.60)	-2.4%
900 to 1000 kWh	709	0.7%	98.1%	881	275.03	266.56	(8.47)	-3.1%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	371.42	356.00	(15.42)	-4.2%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	588.52	558.04	(30.48)	-5.2%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	864.21	814.65	(49.56)	-5.7%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,737.67	1,627.90	(109.77)	-6.3%
Total	105,998	100.0%	100.0%	334	75.83	83.43	7.61	10.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	5.68	10.53	4.85	85.4%
25 to 50 kWh	375	0.4%	0.6%	42	8.28	12.39	4.11	49.6%
50 to 75 kWh	869	0.8%	1.4%	66	11.83	15.24	3.41	28.8%
75 to 100 kWh	1,921	1.8%	3.2%	91	16.09	20.01	3.92	24.4%
100 to 150 kWh	8,306	7.8%	11.1%	133	23.26	28.63	5.37	23.1%
150 to 200 kWh	13,895	13.1%	24.2%	184	32.16	39.45	7.29	22.7%
200 to 250 kWh	15,476	14.6%	38.8%	235	41.05	50.26	9.21	22.4%
250 to 300 kWh	14,594	13.8%	52.5%	286	50.23	61.34	11.11	22.1%
300 to 350 kWh	11,985	11.3%	63.8%	335	59.28	72.14	12.86	21.7%
350 to 400 kWh	9,710	9.2%	73.0%	385	68.88	83.38	14.50	21.1%
400 to 450 kWh	7,119	6.7%	79.7%	435	78.91	94.79	15.88	20.1%
450 to 500 kWh	5,195	4.9%	84.6%	485	89.98	106.85	16.87	18.7%
500 to 600 kWh	6,708	6.3%	90.9%	561	108.07	125.83	17.76	16.4%
600 to 700 kWh	3,672	3.5%	94.4%	670	137.73	154.58	16.85	12.2%
700 to 800 kWh	2,064	1.9%	96.3%	783	173.78	186.21	12.43	7.2%
800 to 900 kWh	1,131	1.1%	97.4%	899	213.94	219.66	5.72	2.7%
900 to 1000 kWh	709	0.7%	98.1%	1,009	254.14	253.22	(0.92)	-0.4%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	347.74	335.78	(11.96)	-3.4%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	563.12	533.18	(29.94)	-5.3%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	814.13	765.11	(49.02)	-6.0%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,602.24	1,493.95	(108.29)	-6.8%
Total	106,052	100.0%	100.0%	361	71.44	81.97	10.53	14.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	5.51	10.41	4.90	88.9%
25 to 50 kWh	375	0.4%	0.6%	39	7.80	11.72	3.92	50.3%
50 to 75 kWh	869	0.8%	1.4%	64	11.55	14.85	3.30	28.6%
75 to 100 kWh	1,921	1.8%	3.2%	89	15.69	19.49	3.80	24.2%
100 to 150 kWh	8,306	7.8%	11.1%	128	22.41	27.57	5.16	23.0%
150 to 200 kWh	13,895	13.1%	24.2%	176	30.81	37.79	6.98	22.7%
200 to 250 kWh	15,476	14.6%	38.8%	225	39.52	48.37	8.85	22.4%
250 to 300 kWh	14,594	13.8%	52.5%	274	48.85	59.58	10.73	22.0%
300 to 350 kWh	11,985	11.3%	63.8%	324	59.11	71.53	12.42	21.0%
350 to 400 kWh	9,710	9.2%	73.0%	374	70.55	84.17	13.62	19.3%
400 to 450 kWh	7,119	6.7%	79.7%	424	83.55	97.51	13.96	16.7%
450 to 500 kWh	5,195	4.9%	84.6%	474	97.68	111.17	13.49	13.8%
500 to 600 kWh	6,708	6.3%	90.9%	545	119.55	131.66	12.11	10.1%
600 to 700 kWh	3,672	3.5%	94.4%	645	152.17	161.39	9.22	6.1%
700 to 800 kWh	2,064	1.9%	96.3%	744	187.83	192.90	5.07	2.7%
800 to 900 kWh	1,131	1.1%	97.4%	845	225.61	225.66	0.05	0.0%
900 to 1000 kWh	709	0.7%	98.1%	945	264.58	259.89	(4.69)	-1.8%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	359.57	345.88	(13.69)	-3.8%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	575.83	545.62	(30.21)	-5.2%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	839.17	789.88	(49.29)	-5.9%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,670.40	1,561.36	(109.04)	-6.5%
Total	106,052	100.0%	100.0%	347	73.63	82.69	9.07	12.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	5.22	10.25	5.03	96.4%
25 to 50 kWh	13	1.2%	2.5%	45	9.65	14.28	4.63	48.0%
50 to 75 kWh	21	1.9%	4.5%	53	10.25	13.98	3.73	36.4%
75 to 100 kWh	21	1.9%	6.4%	76	13.90	17.99	4.09	29.4%
100 to 150 kWh	48	4.5%	10.9%	113	20.18	25.22	5.04	25.0%
150 to 200 kWh	70	6.5%	17.3%	159	28.50	35.25	6.75	23.7%
200 to 250 kWh	67	6.2%	23.6%	195	34.28	42.10	7.82	22.8%
250 to 300 kWh	66	6.1%	29.7%	248	43.69	53.63	9.94	22.8%
300 to 350 kWh	72	6.7%	36.4%	268	48.68	59.08	10.40	21.4%
350 to 400 kWh	49	4.5%	40.9%	370	68.39	82.27	13.88	20.3%
400 to 450 kWh	69	6.4%	47.3%	383	70.51	84.85	14.34	20.3%
450 to 500 kWh	67	6.2%	53.5%	434	81.04	97.60	16.56	20.4%
500 to 600 kWh	98	9.1%	62.6%	531	105.10	122.73	17.63	16.8%
600 to 700 kWh	82	7.6%	70.2%	649	138.56	156.01	17.45	12.6%
700 to 800 kWh	68	6.3%	76.5%	810	182.50	200.75	18.25	10.0%
800 to 900 kWh	57	5.3%	81.8%	895	212.45	227.60	15.15	7.1%
900 to 1000 kWh	40	3.7%	85.5%	987	243.69	256.58	12.89	5.3%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	373.07	374.10	1.03	0.3%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	642.13	619.87	(22.26)	-3.5%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,094.22	1,038.91	(55.31)	-5.1%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,526.67	1,441.37	(85.30)	-5.6%
Total	1,078	100.0%	100.0%	589	143.63	153.32	9.69	6.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	5.88	10.78	4.90	83.3%
25 to 50 kWh	13	1.2%	2.5%	31	7.60	12.06	4.46	58.7%
50 to 75 kWh	21	1.9%	4.5%	70	12.66	16.57	3.91	30.9%
75 to 100 kWh	21	1.9%	6.4%	97	17.43	21.98	4.55	26.1%
100 to 150 kWh	48	4.5%	10.9%	143	24.92	30.72	5.80	23.3%
150 to 200 kWh	70	6.5%	17.3%	189	33.46	40.99	7.53	22.5%
200 to 250 kWh	67	6.2%	23.6%	256	45.25	55.03	9.78	21.6%
250 to 300 kWh	66	6.1%	29.7%	306	54.05	66.01	11.96	22.1%
300 to 350 kWh	72	6.7%	36.4%	375	67.39	81.27	13.88	20.6%
350 to 400 kWh	49	4.5%	40.9%	379	68.97	82.62	13.65	19.8%
400 to 450 kWh	69	6.4%	47.3%	464	85.51	101.81	16.30	19.1%
450 to 500 kWh	67	6.2%	53.5%	516	95.59	113.47	17.88	18.7%
500 to 600 kWh	98	9.1%	62.6%	563	108.96	126.00	17.04	15.6%
600 to 700 kWh	82	7.6%	70.2%	638	125.23	143.55	18.32	14.6%
700 to 800 kWh	68	6.3%	76.5%	687	132.75	153.94	21.19	16.0%
800 to 900 kWh	57	5.3%	81.8%	796	160.88	181.72	20.84	13.0%
900 to 1000 kWh	40	3.7%	85.5%	924	199.27	217.29	18.02	9.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	240.54	254.70	14.16	5.9%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	381.41	375.22	(6.19)	-1.6%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	423.44	411.31	(12.13)	-2.9%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,132.52	1,063.40	(69.12)	-6.1%
Total	1,078	100.0%	100.0%	552	114.32	127.62	13.30	11.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	5.55	10.51	4.96	89.4%
25 to 50 kWh	13	1.2%	2.5%	38	8.60	13.15	4.55	52.9%
50 to 75 kWh	21	1.9%	4.5%	61	11.45	15.27	3.82	33.4%
75 to 100 kWh	21	1.9%	6.4%	86	15.65	19.97	4.32	27.6%
100 to 150 kWh	48	4.5%	10.9%	128	22.55	27.97	5.42	24.0%
150 to 200 kWh	70	6.5%	17.3%	174	30.98	38.12	7.14	23.0%
200 to 250 kWh	67	6.2%	23.6%	225	39.77	48.57	8.80	22.1%
250 to 300 kWh	66	6.1%	29.7%	277	48.87	59.82	10.95	22.4%
300 to 350 kWh	72	6.7%	36.4%	321	58.03	70.17	12.14	20.9%
350 to 400 kWh	49	4.5%	40.9%	374	68.68	82.45	13.77	20.0%
400 to 450 kWh	69	6.4%	47.3%	423	77.99	93.31	15.32	19.6%
450 to 500 kWh	67	6.2%	53.5%	475	88.32	105.53	17.21	19.5%
500 to 600 kWh	98	9.1%	62.6%	547	107.02	124.36	17.34	16.2%
600 to 700 kWh	82	7.6%	70.2%	643	131.92	149.80	17.88	13.6%
700 to 800 kWh	68	6.3%	76.5%	749	157.68	177.40	19.72	12.5%
800 to 900 kWh	57	5.3%	81.8%	846	186.78	204.76	17.98	9.6%
900 to 1000 kWh	40	3.7%	85.5%	955	221.48	236.94	15.46	7.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	306.81	314.40	7.59	2.5%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	511.77	497.55	(14.22)	-2.8%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	758.83	725.11	(33.72)	-4.4%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,329.59	1,252.38	(77.21)	-5.8%
Total	1,078	100.0%	100.0%	571	128.98	140.48	11.50	8.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.47	10.46	4.99	91.2%
25 to 50 kWh	43	1.3%	3.2%	40	7.69	11.43	3.74	48.6%
50 to 75 kWh	45	1.4%	4.6%	59	10.93	14.50	3.57	32.7%
75 to 100 kWh	59	1.8%	6.4%	91	16.05	20.00	3.95	24.6%
100 to 150 kWh	104	3.2%	9.6%	131	23.01	28.44	5.43	23.6%
150 to 200 kWh	79	2.4%	12.1%	165	28.93	35.69	6.76	23.4%
200 to 250 kWh	78	2.4%	14.5%	211	36.94	45.45	8.51	23.0%
250 to 300 kWh	90	2.8%	17.2%	260	45.35	55.62	10.27	22.6%
300 to 350 kWh	84	2.6%	19.8%	297	52.34	64.20	11.86	22.7%
350 to 400 kWh	103	3.2%	23.0%	339	60.43	73.79	13.36	22.1%
400 to 450 kWh	126	3.9%	26.9%	405	73.21	88.95	15.74	21.5%
450 to 500 kWh	118	3.6%	30.5%	452	81.88	99.70	17.82	21.8%
500 to 600 kWh	280	8.6%	39.2%	518	96.47	116.24	19.77	20.5%
600 to 700 kWh	290	8.9%	48.1%	604	117.86	139.44	21.58	18.3%
700 to 800 kWh	298	9.2%	57.3%	705	146.49	168.72	22.23	15.2%
800 to 900 kWh	263	8.1%	65.4%	801	178.89	198.16	19.27	10.8%
900 to 1000 kWh	225	6.9%	72.4%	891	212.90	226.89	13.99	6.6%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	308.68	310.53	1.85	0.6%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	508.43	491.64	(16.79)	-3.3%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	819.48	780.96	(38.52)	-4.7%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,564.58	1,475.05	(89.53)	-5.7%
Total	3,241	100.0%	100.0%	730	182.33	192.29	9.96	5.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.53	10.46	4.93	89.2%
25 to 50 kWh	43	1.3%	3.2%	32	7.05	11.49	4.44	63.0%
50 to 75 kWh	45	1.4%	4.6%	62	11.53	15.38	3.85	33.4%
75 to 100 kWh	59	1.8%	6.4%	86	15.27	19.37	4.10	26.9%
100 to 150 kWh	104	3.2%	9.6%	120	21.27	26.51	5.24	24.6%
150 to 200 kWh	79	2.4%	12.1%	185	33.34	40.38	7.04	21.1%
200 to 250 kWh	78	2.4%	14.5%	239	41.99	51.36	9.37	22.3%
250 to 300 kWh	90	2.8%	17.2%	291	50.73	62.24	11.51	22.7%
300 to 350 kWh	84	2.6%	19.8%	353	62.97	76.24	13.27	21.1%
350 to 400 kWh	104	3.2%	23.0%	409	72.26	88.11	15.85	21.9%
400 to 450 kWh	126	3.9%	26.9%	448	79.06	96.22	17.16	21.7%
450 to 500 kWh	118	3.6%	30.5%	500	89.32	107.93	18.61	20.8%
500 to 600 kWh	280	8.6%	39.2%	583	104.11	125.92	21.81	20.9%
600 to 700 kWh	291	9.0%	48.2%	693	124.95	150.69	25.74	20.6%
700 to 800 kWh	298	9.2%	57.3%	793	145.27	173.70	28.43	19.6%
800 to 900 kWh	263	8.1%	65.4%	896	167.47	198.09	30.62	18.3%
900 to 1000 kWh	225	6.9%	72.4%	1,004	194.94	225.86	30.92	15.9%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	261.61	287.72	26.11	10.0%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	435.56	434.54	(1.02)	-0.2%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	662.58	637.17	(25.41)	-3.8%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,402.70	1,318.26	(84.44)	-6.0%
Total	3,244	100.0%	100.0%	804	166.39	185.87	19.48	11.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.50	10.46	4.96	90.2%
25 to 50 kWh	43	1.3%	3.2%	36	7.37	11.46	4.09	55.5%
50 to 75 kWh	45	1.4%	4.6%	61	11.23	14.94	3.71	33.0%
75 to 100 kWh	59	1.8%	6.4%	88	15.66	19.68	4.02	25.7%
100 to 150 kWh	104	3.2%	9.6%	125	22.14	27.48	5.34	24.1%
150 to 200 kWh	79	2.4%	12.1%	175	31.14	38.03	6.89	22.1%
200 to 250 kWh	78	2.4%	14.5%	225	39.47	48.40	8.93	22.6%
250 to 300 kWh	90	2.8%	17.2%	275	48.05	58.94	10.89	22.7%
300 to 350 kWh	84	2.6%	19.8%	325	57.64	70.20	12.56	21.8%
350 to 400 kWh	104	3.2%	23.0%	374	66.34	80.94	14.60	22.0%
400 to 450 kWh	126	3.9%	26.9%	426	76.13	92.58	16.45	21.6%
450 to 500 kWh	118	3.6%	30.5%	476	85.59	103.81	18.22	21.3%
500 to 600 kWh	280	8.6%	39.2%	550	100.29	121.08	20.79	20.7%
600 to 700 kWh	291	9.0%	48.2%	649	121.41	145.07	23.66	19.5%
700 to 800 kWh	298	9.2%	57.3%	749	145.88	171.21	25.33	17.4%
800 to 900 kWh	263	8.1%	65.4%	848	173.18	198.13	24.95	14.4%
900 to 1000 kWh	225	6.9%	72.4%	947	203.91	226.37	22.46	11.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	285.18	299.14	13.96	4.9%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	471.88	462.99	(8.89)	-1.9%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	741.27	709.29	(31.98)	-4.3%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,483.64	1,396.66	(86.98)	-5.9%
Total	3,244	100.0%	100.0%	767	174.39	189.10	14.71	8.4%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	5.26	10.52	5.26	100.0%
25 to 50 kWh	6,730	0.8%	1.8%	36	6.85	11.01	4.16	60.7%
50 to 75 kWh	9,162	1.0%	2.8%	61	10.92	13.93	3.01	27.6%
75 to 100 kWh	13,293	1.5%	4.3%	87	15.23	18.90	3.67	24.1%
100 to 150 kWh	42,548	4.8%	9.1%	125	21.80	26.83	5.03	23.1%
150 to 200 kWh	61,736	7.0%	16.1%	173	30.27	37.13	6.86	22.7%
200 to 250 kWh	72,486	8.2%	24.3%	223	39.21	48.02	8.81	22.5%
250 to 300 kWh	77,280	8.7%	33.0%	273	49.03	59.87	10.84	22.1%
300 to 350 kWh	76,989	8.7%	41.7%	326	60.30	73.14	12.84	21.3%
350 to 400 kWh	72,822	8.2%	49.9%	378	73.55	87.75	14.20	19.3%
400 to 450 kWh	65,248	7.4%	57.3%	432	89.72	103.61	13.89	15.5%
450 to 500 kWh	57,849	6.5%	63.8%	486	108.38	120.20	11.82	10.9%
500 to 600 kWh	92,528	10.4%	74.2%	564	137.82	145.06	7.24	5.3%
600 to 700 kWh	66,335	7.5%	81.7%	671	180.63	181.77	1.14	0.6%
700 to 800 kWh	45,980	5.2%	86.9%	778	224.57	221.08	(3.49)	-1.6%
800 to 900 kWh	31,770	3.6%	90.5%	883	268.35	261.25	(7.10)	-2.6%
900 to 1000 kWh	21,876	2.5%	93.0%	990	313.21	302.78	(10.43)	-3.3%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	418.58	400.73	(17.85)	-4.3%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	648.21	614.28	(33.93)	-5.2%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	953.29	898.13	(55.16)	-5.8%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,798.70	1,685.14	(113.56)	-6.3%
Total	886,310	100.0%	100.0%	500	131.63	136.51	4.88	3.7%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	5.28	10.43	5.15	97.5%
25 to 50 kWh	6,811	0.8%	1.8%	40	7.48	11.41	3.93	52.5%
50 to 75 kWh	9,231	1.0%	2.9%	65	11.67	14.85	3.18	27.2%
75 to 100 kWh	13,372	1.5%	4.4%	90	15.91	19.74	3.83	24.1%
100 to 150 kWh	42,691	4.8%	9.2%	129	22.71	27.91	5.20	22.9%
150 to 200 kWh	61,860	7.0%	16.1%	179	31.49	38.52	7.03	22.3%
200 to 250 kWh	72,568	8.2%	24.3%	229	40.35	49.18	8.83	21.9%
250 to 300 kWh	77,355	8.7%	33.0%	277	49.37	59.89	10.52	21.3%
300 to 350 kWh	77,048	8.7%	41.7%	324	58.88	70.90	12.02	20.4%
350 to 400 kWh	72,869	8.2%	49.9%	371	69.56	82.59	13.03	18.7%
400 to 450 kWh	65,292	7.4%	57.3%	417	81.51	94.41	12.90	15.8%
450 to 500 kWh	57,890	6.5%	63.8%	463	95.22	106.60	11.38	12.0%
500 to 600 kWh	92,594	10.4%	74.2%	531	117.64	125.34	7.70	6.5%
600 to 700 kWh	66,389	7.5%	81.7%	623	150.06	152.36	2.30	1.5%
700 to 800 kWh	46,010	5.2%	86.9%	716	183.95	181.73	(2.22)	-1.2%
800 to 900 kWh	31,797	3.6%	90.5%	811	219.45	213.52	(5.93)	-2.7%
900 to 1000 kWh	21,889	2.5%	93.0%	904	254.66	245.49	(9.17)	-3.6%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	340.72	324.52	(16.20)	-4.8%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	528.29	497.41	(30.88)	-5.8%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	774.71	724.91	(49.80)	-6.4%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,532.18	1,425.28	(106.90)	-7.0%
Total	887,476	100.0%	100.0%	473	113.21	118.26	5.05	4.5%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	5.27	10.48	5.21	98.9%
25 to 50 kWh	6,812	0.8%	1.8%	38	7.17	11.21	4.04	56.3%
50 to 75 kWh	9,231	1.0%	2.9%	63	11.30	14.39	3.09	27.3%
75 to 100 kWh	13,372	1.5%	4.4%	88	15.57	19.32	3.75	24.1%
100 to 150 kWh	42,691	4.8%	9.2%	127	22.26	27.37	5.11	23.0%
150 to 200 kWh	61,860	7.0%	16.1%	176	30.88	37.82	6.94	22.5%
200 to 250 kWh	72,568	8.2%	24.3%	226	39.78	48.60	8.82	22.2%
250 to 300 kWh	77,355	8.7%	33.0%	275	49.20	59.88	10.68	21.7%
300 to 350 kWh	77,049	8.7%	41.7%	325	59.59	72.02	12.43	20.9%
350 to 400 kWh	72,869	8.2%	49.9%	375	71.56	85.17	13.61	19.0%
400 to 450 kWh	65,292	7.4%	57.3%	424	85.62	99.02	13.40	15.7%
450 to 500 kWh	57,890	6.5%	63.8%	474	101.80	113.41	11.61	11.4%
500 to 600 kWh	92,595	10.4%	74.2%	547	127.74	135.21	7.47	5.8%
600 to 700 kWh	66,389	7.5%	81.7%	647	165.35	167.07	1.72	1.0%
700 to 800 kWh	46,010	5.2%	86.9%	747	204.27	201.41	(2.86)	-1.4%
800 to 900 kWh	31,797	3.6%	90.5%	847	243.91	237.39	(6.52)	-2.7%
900 to 1000 kWh	21,889	2.5%	93.0%	947	283.95	274.15	(9.80)	-3.5%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	379.66	362.64	(17.02)	-4.5%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	588.27	555.87	(32.40)	-5.5%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	864.05	811.57	(52.48)	-6.1%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,665.68	1,555.44	(110.24)	-6.6%
Total	887,486	100.0%	100.0%	486	122.40	127.36	4.97	4.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	5.26	10.52	5.26	100.0%
25 to 50 kWh	2,340	0.7%	1.7%	35	6.73	10.99	4.26	63.3%
50 to 75 kWh	2,545	0.7%	2.5%	60	10.71	13.72	3.01	28.1%
75 to 100 kWh	3,127	0.9%	3.4%	85	15.05	18.75	3.70	24.6%
100 to 150 kWh	9,914	2.9%	6.3%	125	21.95	27.06	5.11	23.3%
150 to 200 kWh	16,259	4.8%	11.0%	177	30.96	37.99	7.03	22.7%
200 to 250 kWh	21,694	6.3%	17.4%	229	40.22	49.29	9.07	22.6%
250 to 300 kWh	25,714	7.5%	24.9%	282	50.28	61.46	11.18	22.2%
300 to 350 kWh	28,023	8.2%	33.1%	336	61.82	74.92	13.10	21.2%
350 to 400 kWh	28,003	8.2%	41.3%	390	74.95	89.46	14.51	19.4%
400 to 450 kWh	26,837	7.8%	49.1%	446	90.53	105.51	14.98	16.5%
450 to 500 kWh	24,804	7.3%	56.4%	502	108.86	122.73	13.87	12.7%
500 to 600 kWh	41,374	12.1%	68.5%	581	138.43	148.19	9.76	7.1%
600 to 700 kWh	31,251	9.1%	77.6%	691	182.08	185.13	3.05	1.7%
700 to 800 kWh	22,184	6.5%	84.1%	799	226.83	224.23	(2.60)	-1.1%
800 to 900 kWh	15,593	4.6%	88.6%	904	270.57	263.93	(6.64)	-2.5%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	315.25	305.18	(10.07)	-3.2%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	417.77	400.46	(17.31)	-4.1%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	644.05	611.08	(32.97)	-5.1%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	939.85	886.49	(53.36)	-5.7%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,767.33	1,656.95	(110.38)	-6.2%
Total	342,053	100.0%	100.0%	561	147.85	153.01	5.16	3.5%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY NEAL FILING BUILDING 12 OF 042 BUASE 4 BUILDING TO ALL FMAIL BU

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	5.27	10.43	5.16	97.9%
25 to 50 kWh	2,362	0.7%	1.7%	40	7.47	11.38	3.91	52.3%
50 to 75 kWh	2,571	0.8%	2.5%	66	11.86	15.06	3.20	27.0%
75 to 100 kWh	3,167	0.9%	3.4%	91	16.14	20.06	3.92	24.3%
100 to 150 kWh	9,990	2.9%	6.3%	129	22.72	27.96	5.24	23.1%
150 to 200 kWh	16,318	4.8%	11.1%	177	31.05	38.01	6.96	22.4%
200 to 250 kWh	21,729	6.3%	17.4%	224	39.42	48.10	8.68	22.0%
250 to 300 kWh	25,754	7.5%	24.9%	269	47.79	58.12	10.33	21.6%
300 to 350 kWh	28,046	8.2%	33.1%	314	56.40	68.27	11.87	21.0%
350 to 400 kWh	28,025	8.2%	41.3%	359	65.94	79.12	13.18	20.0%
400 to 450 kWh	26,861	7.8%	49.1%	404	76.50	90.33	13.83	18.1%
450 to 500 kWh	24,821	7.2%	56.4%	447	88.64	101.82	13.18	14.9%
500 to 600 kWh	41,404	12.1%	68.5%	514	109.56	119.77	10.21	9.3%
600 to 700 kWh	31,282	9.1%	77.6%	603	140.26	145.06	4.80	3.4%
700 to 800 kWh	22,198	6.5%	84.1%	695	173.07	172.89	(0.18)	-0.1%
800 to 900 kWh	15,608	4.6%	88.6%	791	207.99	203.88	(4.11)	-2.0%
900 to 1000 kWh	10,708	3.1%	91.8%	884	242.68	235.14	(7.54)	-3.1%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	327.47	312.55	(14.92)	-4.6%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	515.34	485.91	(29.43)	-5.7%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	754.08	706.53	(47.55)	-6.3%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,487.75	1,384.94	(102.81)	-6.9%
Total	342,578	100.0%	100.0%	503	119.13	124.66	5.53	4.6%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY IPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON J

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	5.27	10.47	5.20	98.7%
25 to 50 kWh	2,363	0.7%	1.7%	37	7.10	11.19	4.09	57.6%
50 to 75 kWh	2,571	0.8%	2.5%	63	11.29	14.39	3.10	27.5%
75 to 100 kWh	3,167	0.9%	3.4%	88	15.59	19.41	3.82	24.5%
100 to 150 kWh	9,990	2.9%	6.3%	127	22.34	27.51	5.17	23.1%
150 to 200 kWh	16,318	4.8%	11.1%	177	31.01	38.00	6.99	22.5%
200 to 250 kWh	21,729	6.3%	17.4%	226	39.82	48.69	8.87	22.3%
250 to 300 kWh	25,754	7.5%	24.9%	276	49.04	59.79	10.75	21.9%
300 to 350 kWh	28,047	8.2%	33.1%	325	59.11	71.60	12.49	21.1%
350 to 400 kWh	28,025	8.2%	41.3%	375	70.45	84.29	13.84	19.6%
400 to 450 kWh	26,861	7.8%	49.1%	425	83.52	97.92	14.40	17.2%
450 to 500 kWh	24,821	7.2%	56.4%	475	98.75	112.28	13.53	13.7%
500 to 600 kWh	41,405	12.1%	68.5%	548	124.00	133.99	9.99	8.1%
600 to 700 kWh	31,282	9.1%	77.6%	647	161.18	165.11	3.93	2.4%
700 to 800 kWh	22,198	6.5%	84.1%	747	199.96	198.57	(1.39)	-0.7%
800 to 900 kWh	15,608	4.6%	88.6%	847	239.29	233.92	(5.37)	-2.2%
900 to 1000 kWh	10,708	3.1%	91.8%	947	278.99	270.18	(8.81)	-3.2%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	372.64	356.53	(16.11)	-4.3%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	579.73	548.53	(31.20)	-5.4%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	847.03	796.57	(50.46)	-6.0%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,627.74	1,521.14	(106.60)	-6.5%
Total	342,588	100.0%	100.0%	531	133.45	138.80	5.34	4.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	5.25	10.52	5.27	100.4%
25 to 50 kWh	4,116	0.8%	1.8%	36	6.83	10.93	4.10	60.0%
50 to 75 kWh	6,326	1.2%	3.0%	62	10.98	13.95	2.97	27.0%
75 to 100 kWh	9,874	1.9%	4.8%	87	15.27	18.91	3.64	23.8%
100 to 150 kWh	32,110	6.0%	10.9%	124	21.76	26.76	5.00	23.0%
150 to 200 kWh	45,014	8.5%	19.3%	172	30.03	36.82	6.79	22.6%
200 to 250 kWh	50,334	9.5%	28.8%	220	38.79	47.48	8.69	22.4%
250 to 300 kWh	51,100	9.6%	38.4%	270	48.43	59.10	10.67	22.0%
300 to 350 kWh	48,487	9.1%	47.5%	320	59.47	72.16	12.69	21.3%
350 to 400 kWh	44,300	8.3%	55.8%	370	72.74	86.74	14.00	19.2%
400 to 450 kWh	37,833	7.1%	62.9%	422	89.34	102.44	13.10	14.7%
450 to 500 kWh	32,447	6.1%	69.0%	474	108.34	118.48	10.14	9.4%
500 to 600 kWh	49,981	9.4%	78.4%	549	137.87	142.77	4.90	3.6%
600 to 700 kWh	33,991	6.4%	84.8%	653	180.43	179.29	(1.14)	-0.6%
700 to 800 kWh	22,764	4.3%	89.1%	757	224.21	219.06	(5.15)	-2.3%
800 to 900 kWh	15,354	2.9%	92.0%	863	268.76	260.26	(8.50)	-3.2%
900 to 1000 kWh	10,554	2.0%	94.0%	971	314.32	302.59	(11.73)	-3.7%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	423.76	404.41	(19.35)	-4.6%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	656.20	620.80	(35.40)	-5.4%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	962.99	906.45	(56.54)	-5.9%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,816.02	1,700.68	(115.34)	-6.4%
Total	532,090	100.0%	100.0%	457	120.45	125.09	4.64	3.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	5.27	10.42	5.15	97.7%
25 to 50 kWh	4,175	0.8%	1.8%	40	7.52	11.42	3.90	51.9%
50 to 75 kWh	6,368	1.2%	3.0%	65	11.61	14.75	3.14	27.0%
75 to 100 kWh	9,913	1.9%	4.9%	90	15.83	19.63	3.80	24.0%
100 to 150 kWh	32,175	6.0%	10.9%	129	22.70	27.89	5.19	22.9%
150 to 200 kWh	45,078	8.5%	19.4%	180	31.63	38.69	7.06	22.3%
200 to 250 kWh	50,380	9.5%	28.8%	231	40.73	49.62	8.89	21.8%
250 to 300 kWh	51,134	9.6%	38.4%	280	50.12	60.74	10.62	21.2%
300 to 350 kWh	48,522	9.1%	47.5%	330	60.28	72.40	12.12	20.1%
350 to 400 kWh	44,324	8.3%	55.8%	379	71.83	84.77	12.94	18.0%
400 to 450 kWh	37,853	7.1%	63.0%	427	85.06	97.28	12.22	14.4%
450 to 500 kWh	32,470	6.1%	69.0%	475	100.33	110.26	9.93	9.9%
500 to 600 kWh	50,016	9.4%	78.4%	545	124.63	130.05	5.42	4.3%
600 to 700 kWh	34,013	6.4%	84.8%	641	159.75	159.31	(0.44)	-0.3%
700 to 800 kWh	22,778	4.3%	89.1%	736	196.02	191.04	(4.98)	-2.5%
800 to 900 kWh	15,366	2.9%	92.0%	831	233.08	224.31	(8.77)	-3.8%
900 to 1000 kWh	10,561	2.0%	94.0%	924	269.41	257.41	(12.00)	-4.5%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	358.01	338.92	(19.09)	-5.3%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	542.42	509.37	(33.05)	-6.1%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	790.14	738.46	(51.68)	-6.5%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,552.98	1,444.08	(108.90)	-7.0%
Total	532,714	100.0%	100.0%	451	108.80	113.44	4.64	4.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	5.26	10.47	5.21	99.0%
25 to 50 kWh	4,175	0.8%	1.8%	38	7.17	11.18	4.01	55.9%
50 to 75 kWh	6,368	1.2%	3.0%	64	11.29	14.35	3.06	27.1%
75 to 100 kWh	9,913	1.9%	4.9%	89	15.55	19.27	3.72	23.9%
100 to 150 kWh	32,175	6.0%	10.9%	127	22.23	27.33	5.10	22.9%
150 to 200 kWh	45,078	8.5%	19.4%	176	30.83	37.75	6.92	22.4%
200 to 250 kWh	50,380	9.5%	28.8%	225	39.76	48.55	8.79	22.1%
250 to 300 kWh	51,134	9.6%	38.4%	275	49.28	59.92	10.64	21.6%
300 to 350 kWh	48,522	9.1%	47.5%	325	59.88	72.28	12.40	20.7%
350 to 400 kWh	44,324	8.3%	55.8%	375	72.29	85.76	13.47	18.6%
400 to 450 kWh	37,853	7.1%	63.0%	424	87.20	99.86	12.66	14.5%
450 to 500 kWh	32,470	6.1%	69.0%	474	104.33	114.38	10.05	9.6%
500 to 600 kWh	50,016	9.4%	78.4%	547	131.25	136.41	5.16	3.9%
600 to 700 kWh	34,013	6.4%	84.8%	647	170.09	169.30	(0.79)	-0.5%
700 to 800 kWh	22,778	4.3%	89.1%	747	210.12	205.06	(5.06)	-2.4%
800 to 900 kWh	15,366	2.9%	92.0%	847	250.93	242.29	(8.64)	-3.4%
900 to 1000 kWh	10,561	2.0%	94.0%	947	291.87	280.01	(11.86)	-4.1%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	390.90	371.68	(19.22)	-4.9%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	599.32	565.10	(34.22)	-5.7%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	876.61	822.49	(54.12)	-6.2%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,684.76	1,572.64	(112.12)	-6.7%
Total	532,714	100.0%	100.0%	454	114.61	119.24	4.64	4.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	5.43	10.62	5.19	95.6%
25 to 50 kWh	240	2.4%	5.5%	43	8.12	12.04	3.92	48.3%
50 to 75 kWh	249	2.5%	7.9%	65	11.79	15.38	3.59	30.4%
75 to 100 kWh	235	2.3%	10.3%	89	16.22	20.39	4.17	25.7%
100 to 150 kWh	398	3.9%	14.2%	125	22.12	27.42	5.30	24.0%
150 to 200 kWh	319	3.2%	17.4%	171	29.91	36.91	7.00	23.4%
200 to 250 kWh	324	3.2%	20.6%	220	38.69	47.57	8.88	23.0%
250 to 300 kWh	327	3.2%	23.8%	264	46.81	57.13	10.32	22.0%
300 to 350 kWh	346	3.4%	27.2%	314	56.10	68.44	12.34	22.0%
350 to 400 kWh	425	4.2%	31.4%	367	66.67	80.89	14.22	21.3%
400 to 450 kWh	456	4.5%	35.9%	418	76.67	92.97	16.30	21.3%
450 to 500 kWh	491	4.9%	40.8%	477	90.67	108.29	17.62	19.4%
500 to 600 kWh	996	9.8%	50.6%	561	113.47	131.54	18.07	15.9%
600 to 700 kWh	954	9.4%	60.0%	663	144.13	161.49	17.36	12.0%
700 to 800 kWh	915	9.0%	69.1%	774	181.95	196.25	14.30	7.9%
800 to 900 kWh	728	7.2%	76.3%	863	215.18	225.71	10.53	4.9%
900 to 1000 kWh	545	5.4%	81.6%	968	256.11	261.50	5.39	2.1%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	353.47	348.66	(4.81)	-1.4%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	560.71	538.76	(21.95)	-3.9%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	886.78	842.09	(44.69)	-5.0%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,702.09	1,601.40	(100.69)	-5.9%
Total	10,121	100.0%	100.0%	660	169.30	177.05	7.75	4.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.42	10.54	5.12	94.5%
25 to 50 kWh	240	2.4%	5.5%	32	7.00	11.56	4.56	65.1%
50 to 75 kWh	250	2.5%	8.0%	59	10.94	14.74	3.80	34.7%
75 to 100 kWh	235	2.3%	10.3%	85	15.65	19.69	4.04	25.8%
100 to 150 kWh	400	3.9%	14.2%	123	22.03	27.22	5.19	23.6%
150 to 200 kWh	320	3.2%	17.4%	180	32.77	39.45	6.68	20.4%
200 to 250 kWh	325	3.2%	20.6%	233	41.80	50.58	8.78	21.0%
250 to 300 kWh	328	3.2%	23.8%	286	52.22	62.61	10.39	19.9%
300 to 350 kWh	347	3.4%	27.2%	334	61.41	73.26	11.85	19.3%
350 to 400 kWh	426	4.2%	31.4%	383	70.48	84.00	13.52	19.2%
400 to 450 kWh	456	4.5%	35.9%	432	80.24	95.18	14.94	18.6%
450 to 500 kWh	492	4.9%	40.8%	475	90.50	105.92	15.42	17.0%
500 to 600 kWh	997	9.8%	50.6%	539	104.59	121.32	16.73	16.0%
600 to 700 kWh	955	9.4%	60.1%	635	128.40	145.16	16.76	13.1%
700 to 800 kWh	917	9.0%	69.1%	723	152.94	167.97	15.03	9.8%
800 to 900 kWh	728	7.2%	76.3%	832	184.47	197.08	12.61	6.8%
900 to 1000 kWh	545	5.4%	81.7%	926	211.29	222.66	11.37	5.4%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	286.21	292.48	6.27	2.2%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	469.36	455.02	(14.34)	-3.1%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	699.39	663.79	(35.60)	-5.1%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,369.81	1,281.52	(88.29)	-6.4%
Total	10,138	100.0%	100.0%	638	145.33	155.11	9.79	6.7%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY 15 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULIN

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.42	10.58	5.16	95.2%
25 to 50 kWh	240	2.4%	5.5%	37	7.56	11.80	4.24	56.1%
50 to 75 kWh	250	2.5%	8.0%	62	11.37	15.06	3.69	32.5%
75 to 100 kWh	235	2.3%	10.3%	87	15.94	20.04	4.10	25.7%
100 to 150 kWh	400	3.9%	14.2%	124	22.08	27.32	5.24	23.7%
150 to 200 kWh	320	3.2%	17.4%	175	31.34	38.18	6.84	21.8%
200 to 250 kWh	325	3.2%	20.6%	226	40.24	49.07	8.83	21.9%
250 to 300 kWh	328	3.2%	23.8%	275	49.52	59.87	10.35	20.9%
300 to 350 kWh	347	3.4%	27.2%	324	58.75	70.85	12.10	20.6%
350 to 400 kWh	426	4.2%	31.4%	375	68.58	82.44	13.86	20.2%
400 to 450 kWh	456	4.5%	35.9%	425	78.45	94.07	15.62	19.9%
450 to 500 kWh	492	4.9%	40.8%	476	90.59	107.11	16.52	18.2%
500 to 600 kWh	997	9.8%	50.6%	550	109.03	126.43	17.40	16.0%
600 to 700 kWh	955	9.4%	60.1%	649	136.27	153.33	17.06	12.5%
700 to 800 kWh	917	9.0%	69.1%	748	167.45	182.12	14.67	8.8%
800 to 900 kWh	728	7.2%	76.3%	847	199.85	211.42	11.57	5.8%
900 to 1000 kWh	545	5.4%	81.7%	947	233.70	242.08	8.38	3.6%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	319.88	320.61	0.73	0.2%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	515.03	496.89	(18.14)	-3.5%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	793.22	753.07	(40.15)	-5.1%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,535.95	1,441.46	(94.49)	-6.2%
Total	10,138	100.0%	100.0%	649	157.29	166.05	8.77	5.6%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

APD: Non-CARE

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	5.33	10.52	5.19	97.4%
25 to 50 kWh	34	1.7%	4.7%	44	9.00	13.52	4.52	50.2%
50 to 75 kWh	42	2.1%	6.8%	50	9.86	13.72	3.86	39.1%
75 to 100 kWh	57	2.8%	9.6%	78	14.31	18.69	4.38	30.6%
100 to 150 kWh	126	6.2%	15.7%	107	19.07	24.16	5.09	26.7%
150 to 200 kWh	144	7.0%	22.8%	167	29.57	36.58	7.01	23.7%
200 to 250 kWh	134	6.5%	29.3%	202	35.63	43.73	8.10	22.7%
250 to 300 kWh	139	6.8%	36.1%	245	43.56	53.26	9.70	22.3%
300 to 350 kWh	133	6.5%	42.6%	298	54.16	65.82	11.66	21.5%
350 to 400 kWh	94	4.6%	47.2%	383	71.94	85.94	14.00	19.5%
400 to 450 kWh	122	6.0%	53.2%	405	77.67	91.59	13.92	17.9%
450 to 500 kWh	107	5.2%	58.4%	478	94.22	110.43	16.21	17.2%
500 to 600 kWh	177	8.7%	67.1%	574	120.36	136.51	16.15	13.4%
600 to 700 kWh	139	6.8%	73.9%	690	154.00	169.79	15.79	10.3%
700 to 800 kWh	117	5.7%	79.6%	832	196.02	211.23	15.21	7.8%
800 to 900 kWh	95	4.6%	84.2%	955	244.08	254.06	9.98	4.1%
900 to 1000 kWh	75	3.7%	87.9%	1,055	279.62	286.83	7.21	2.6%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	395.91	393.12	(2.79)	-0.7%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	651.98	627.54	(24.44)	-3.7%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	996.44	945.92	(50.52)	-5.1%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,257.47	1,189.24	(68.23)	-5.4%
Total	2,046	100.0%	100.0%	560	140.07	148.29	8.22	5.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	5.42	10.52	5.10	94.1%
25 to 50 kWh	34	1.7%	4.7%	32	7.33	11.82	4.49	61.3%
50 to 75 kWh	42	2.1%	6.8%	71	13.25	17.55	4.30	32.5%
75 to 100 kWh	57	2.8%	9.6%	95	17.14	21.82	4.68	27.3%
100 to 150 kWh	126	6.2%	15.7%	146	26.10	31.96	5.86	22.5%
150 to 200 kWh	144	7.0%	22.8%	186	33.22	40.50	7.28	21.9%
200 to 250 kWh	134	6.5%	29.3%	247	44.08	53.43	9.35	21.2%
250 to 300 kWh	139	6.8%	36.1%	305	56.63	67.29	10.66	18.8%
300 to 350 kWh	133	6.5%	42.6%	345	64.61	76.19	11.58	17.9%
350 to 400 kWh	94	4.6%	47.2%	366	70.31	81.86	11.55	16.4%
400 to 450 kWh	122	6.0%	53.2%	444	87.62	100.40	12.78	14.6%
450 to 500 kWh	107	5.2%	58.4%	472	90.96	105.64	14.68	16.1%
500 to 600 kWh	177	8.7%	67.1%	520	106.22	119.27	13.05	12.3%
600 to 700 kWh	139	6.8%	73.9%	605	127.22	140.44	13.22	10.4%
700 to 800 kWh	117	5.7%	79.6%	663	142.00	155.35	13.35	9.4%
800 to 900 kWh	95	4.6%	84.2%	735	162.28	175.12	12.84	7.9%
900 to 1000 kWh	75	3.7%	87.9%	849	201.77	209.32	7.55	3.7%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	251.00	256.49	5.49	2.2%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	405.89	393.22	(12.67)	-3.1%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	521.98	495.68	(26.30)	-5.0%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,808.33	1,683.15	(125.18)	-6.9%
Total	2,046	100.0%	100.0%	493	110.40	119.18	8.79	8.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	5.38	10.52	5.14	95.5%
25 to 50 kWh	34	1.7%	4.7%	38	8.16	12.66	4.50	55.1%
50 to 75 kWh	42	2.1%	6.8%	61	11.55	15.63	4.08	35.3%
75 to 100 kWh	57	2.8%	9.6%	87	15.72	20.25	4.53	28.8%
100 to 150 kWh	126	6.2%	15.7%	126	22.58	28.06	5.48	24.3%
150 to 200 kWh	144	7.0%	22.8%	176	31.40	38.54	7.14	22.7%
200 to 250 kWh	134	6.5%	29.3%	224	39.85	48.57	8.72	21.9%
250 to 300 kWh	139	6.8%	36.1%	275	50.09	60.28	10.19	20.3%
300 to 350 kWh	133	6.5%	42.6%	322	59.39	71.00	11.61	19.5%
350 to 400 kWh	94	4.6%	47.2%	375	71.12	83.90	12.78	18.0%
400 to 450 kWh	122	6.0%	53.2%	425	82.64	95.99	13.35	16.2%
450 to 500 kWh	107	5.2%	58.4%	475	92.59	108.03	15.44	16.7%
500 to 600 kWh	177	8.7%	67.1%	547	113.30	127.90	14.60	12.9%
600 to 700 kWh	139	6.8%	73.9%	648	140.64	155.15	14.51	10.3%
700 to 800 kWh	117	5.7%	79.6%	748	169.04	183.33	14.29	8.5%
800 to 900 kWh	95	4.6%	84.2%	845	203.29	214.70	11.41	5.6%
900 to 1000 kWh	75	3.7%	87.9%	952	240.70	248.08	7.38	3.1%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	323.48	324.83	1.35	0.4%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	528.93	510.38	(18.55)	-3.5%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	759.21	720.80	(38.41)	-5.1%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,532.90	1,436.20	(96.70)	-6.3%
Total	2,046	100.0%	100.0%	526	125.24	133.75	8.50	6.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	5.25	10.51	5.26	100.2%
25 to 50 kWh	2,150	0.8%	2.0%	35	6.65	10.92	4.27	64.2%
50 to 75 kWh	2,235	0.8%	2.8%	60	10.65	13.60	2.95	27.7%
75 to 100 kWh	2,526	0.9%	3.7%	85	15.04	18.70	3.66	24.3%
100 to 150 kWh	7,229	2.6%	6.3%	125	21.86	26.94	5.08	23.2%
150 to 200 kWh	10,912	4.0%	10.3%	178	31.08	38.15	7.07	22.7%
200 to 250 kWh	14,831	5.4%	15.7%	230	40.46	49.57	9.11	22.5%
250 to 300 kWh	18,178	6.6%	22.3%	284	50.55	61.79	11.24	22.2%
300 to 350 kWh	20,836	7.6%	29.9%	338	62.03	75.24	13.21	21.3%
350 to 400 kWh	21,938	8.0%	37.9%	392	75.10	89.79	14.69	19.6%
400 to 450 kWh	21,849	7.9%	45.8%	448	90.83	106.08	15.25	16.8%
450 to 500 kWh	20,990	7.6%	53.5%	505	109.32	123.45	14.13	12.9%
500 to 600 kWh	35,727	13.0%	66.5%	587	139.89	149.64	9.75	7.0%
600 to 700 kWh	27,471	10.0%	76.5%	698	184.60	187.39	2.79	1.5%
700 to 800 kWh	19,481	7.1%	83.5%	810	230.81	227.81	(3.00)	-1.3%
800 to 900 kWh	13,423	4.9%	88.4%	919	276.72	269.57	(7.15)	-2.6%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	322.87	312.25	(10.62)	-3.3%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	427.81	409.83	(17.98)	-4.2%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	663.79	629.51	(34.28)	-5.2%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	960.14	905.42	(54.72)	-5.7%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,778.18	1,667.10	(111.08)	-6.2%
Total	274,910	100.0%	100.0%	581	154.60	159.45	4.85	3.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	5.25	10.42	5.17	98.5%
25 to 50 kWh	2,170	0.8%	2.0%	40	7.41	11.27	3.86	52.1%
50 to 75 kWh	2,257	0.8%	2.8%	66	11.82	14.95	3.13	26.5%
75 to 100 kWh	2,564	0.9%	3.7%	91	16.09	19.95	3.86	24.0%
100 to 150 kWh	7,304	2.7%	6.4%	129	22.67	27.85	5.18	22.8%
150 to 200 kWh	10,965	4.0%	10.4%	176	30.96	37.84	6.88	22.2%
200 to 250 kWh	14,862	5.4%	15.8%	222	39.38	47.94	8.56	21.7%
250 to 300 kWh	18,215	6.6%	22.4%	268	47.81	57.98	10.17	21.3%
300 to 350 kWh	20,859	7.6%	30.0%	312	56.51	68.17	11.66	20.6%
350 to 400 kWh	21,959	8.0%	37.9%	357	66.26	79.18	12.92	19.5%
400 to 450 kWh	21,872	7.9%	45.9%	401	77.10	90.48	13.38	17.4%
450 to 500 kWh	21,007	7.6%	53.5%	445	89.60	102.03	12.43	13.9%
500 to 600 kWh	35,757	13.0%	66.5%	510	111.01	119.82	8.81	7.9%
600 to 700 kWh	27,496	10.0%	76.5%	597	142.03	144.73	2.70	1.9%
700 to 800 kWh	19,494	7.1%	83.5%	685	174.89	172.14	(2.75)	-1.6%
800 to 900 kWh	13,436	4.9%	88.4%	775	209.55	202.66	(6.89)	-3.3%
900 to 1000 kWh	9,127	3.3%	91.7%	865	243.95	233.90	(10.05)	-4.1%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	326.31	309.77	(16.54)	-5.1%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	512.48	481.86	(30.62)	-6.0%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	755.86	706.92	(48.94)	-6.5%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,510.46	1,404.84	(105.62)	-7.0%
Total	275,393	100.0%	100.0%	507	122.91	127.21	4.30	3.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	5.25	10.46	5.21	99.2%
25 to 50 kWh	2,171	0.8%	2.0%	37	7.03	11.09	4.06	57.8%
50 to 75 kWh	2,257	0.8%	2.8%	63	11.24	14.27	3.03	27.0%
75 to 100 kWh	2,564	0.9%	3.7%	88	15.57	19.33	3.76	24.1%
100 to 150 kWh	7,304	2.7%	6.4%	127	22.26	27.39	5.13	23.0%
150 to 200 kWh	10,965	4.0%	10.4%	177	31.02	38.00	6.98	22.5%
200 to 250 kWh	14,862	5.4%	15.8%	226	39.92	48.76	8.84	22.1%
250 to 300 kWh	18,215	6.6%	22.4%	276	49.18	59.89	10.71	21.8%
300 to 350 kWh	20,860	7.6%	30.0%	325	59.27	71.71	12.44	21.0%
350 to 400 kWh	21,959	8.0%	37.9%	375	70.68	84.49	13.81	19.5%
400 to 450 kWh	21,872	7.9%	45.9%	425	83.97	98.29	14.32	17.1%
450 to 500 kWh	21,007	7.6%	53.5%	475	99.47	112.75	13.28	13.4%
500 to 600 kWh	35,757	13.0%	66.5%	548	125.46	134.74	9.28	7.4%
600 to 700 kWh	27,496	10.0%	76.5%	647	163.33	166.07	2.74	1.7%
700 to 800 kWh	19,494	7.1%	83.6%	747	202.86	199.99	(2.87)	-1.4%
800 to 900 kWh	13,436	4.9%	88.4%	847	243.15	236.13	(7.02)	-2.9%
900 to 1000 kWh	9,127	3.3%	91.7%	947	283.44	273.10	(10.34)	-3.6%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	377.09	359.83	(17.26)	-4.6%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	588.17	555.72	(32.45)	-5.5%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	858.08	806.24	(51.84)	-6.0%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,644.53	1,536.18	(108.35)	-6.6%
Total	275,402	100.0%	100.0%	544	138.71	143.29	4.58	3.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	5.25	10.52	5.27	100.4%
25 to 50 kWh	3,757	0.9%	2.1%	36	6.79	10.91	4.12	60.7%
50 to 75 kWh	5,463	1.3%	3.4%	62	10.93	13.87	2.94	26.9%
75 to 100 kWh	7,953	1.9%	5.2%	87	15.27	18.89	3.62	23.7%
100 to 150 kWh	23,810	5.6%	10.8%	125	21.83	26.84	5.01	23.0%
150 to 200 kWh	31,122	7.3%	18.1%	173	30.28	37.13	6.85	22.6%
200 to 250 kWh	34,859	8.2%	26.3%	222	39.14	47.93	8.79	22.5%
250 to 300 kWh	36,506	8.6%	34.9%	272	48.82	59.62	10.80	22.1%
300 to 350 kWh	36,502	8.6%	43.4%	322	59.65	72.56	12.91	21.6%
350 to 400 kWh	34,592	8.1%	51.6%	372	72.89	87.24	14.35	19.7%
400 to 450 kWh	30,716	7.2%	58.8%	424	89.61	102.95	13.34	14.9%
450 to 500 kWh	27,255	6.4%	65.2%	476	108.90	119.06	10.16	9.3%
500 to 600 kWh	43,274	10.2%	75.3%	552	138.93	143.59	4.66	3.4%
600 to 700 kWh	30,319	7.1%	82.4%	657	182.10	180.64	(1.46)	-0.8%
700 to 800 kWh	20,701	4.9%	87.3%	762	226.44	221.00	(5.44)	-2.4%
800 to 900 kWh	14,223	3.3%	90.6%	869	271.27	262.53	(8.74)	-3.2%
900 to 1000 kWh	9,845	2.3%	92.9%	977	317.15	305.18	(11.97)	-3.8%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	427.05	407.46	(19.59)	-4.6%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	661.29	625.52	(35.77)	-5.4%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	970.43	913.36	(57.07)	-5.9%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,824.90	1,708.93	(115.97)	-6.4%
Total	426,092	100.0%	100.0%	488	131.55	135.45	3.90	3.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	5.26	10.41	5.15	97.9%
25 to 50 kWh	3,800	0.9%	2.1%	40	7.45	11.31	3.86	51.8%
50 to 75 kWh	5,499	1.3%	3.4%	65	11.58	14.66	3.08	26.6%
75 to 100 kWh	7,992	1.9%	5.3%	90	15.77	19.53	3.76	23.8%
100 to 150 kWh	23,869	5.6%	10.9%	128	22.50	27.63	5.13	22.8%
150 to 200 kWh	31,183	7.3%	18.2%	178	31.40	38.35	6.95	22.1%
200 to 250 kWh	34,904	8.2%	26.3%	229	40.59	49.34	8.75	21.6%
250 to 300 kWh	36,540	8.6%	34.9%	278	50.08	60.50	10.42	20.8%
300 to 350 kWh	36,537	8.6%	43.5%	328	60.61	72.48	11.87	19.6%
350 to 400 kWh	34,614	8.1%	51.6%	377	72.66	85.17	12.51	17.2%
400 to 450 kWh	30,734	7.2%	58.8%	425	86.49	97.86	11.37	13.1%
450 to 500 kWh	27,275	6.4%	65.2%	473	102.31	110.92	8.61	8.4%
500 to 600 kWh	43,308	10.2%	75.3%	542	127.19	130.71	3.52	2.8%
600 to 700 kWh	30,341	7.1%	82.4%	637	162.42	159.88	(2.54)	-1.6%
700 to 800 kWh	20,714	4.9%	87.3%	731	198.24	191.52	(6.72)	-3.4%
800 to 900 kWh	14,235	3.3%	90.6%	825	234.60	224.68	(9.92)	-4.2%
900 to 1000 kWh	9,852	2.3%	92.9%	918	270.51	257.71	(12.80)	-4.7%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	358.66	339.12	(19.54)	-5.4%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	540.87	507.59	(33.28)	-6.2%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	788.33	736.45	(51.88)	-6.6%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,547.45	1,438.48	(108.97)	-7.0%
Total	426,662	100.0%	100.0%	474	118.09	121.26	3.18	2.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	5.25	10.46	5.21	99.2%
25 to 50 kWh	3,800	0.9%	2.1%	38	7.12	11.11	3.99	56.0%
50 to 75 kWh	5,499	1.3%	3.4%	63	11.25	14.26	3.01	26.8%
75 to 100 kWh	7,992	1.9%	5.3%	88	15.52	19.21	3.69	23.8%
100 to 150 kWh	23,869	5.6%	10.9%	127	22.17	27.24	5.07	22.9%
150 to 200 kWh	31,183	7.3%	18.2%	176	30.84	37.74	6.90	22.4%
200 to 250 kWh	34,904	8.2%	26.3%	225	39.87	48.63	8.76	22.0%
250 to 300 kWh	36,540	8.6%	34.9%	275	49.45	60.06	10.61	21.5%
300 to 350 kWh	36,537	8.6%	43.5%	325	60.13	72.52	12.39	20.6%
350 to 400 kWh	34,614	8.1%	51.6%	375	72.77	86.20	13.43	18.5%
400 to 450 kWh	30,734	7.2%	58.8%	424	88.05	100.41	12.36	14.0%
450 to 500 kWh	27,275	6.4%	65.2%	474	105.60	114.99	9.39	8.9%
500 to 600 kWh	43,308	10.2%	75.3%	547	133.06	137.15	4.09	3.1%
600 to 700 kWh	30,341	7.1%	82.4%	647	172.26	170.26	(2.00)	-1.2%
700 to 800 kWh	20,714	4.9%	87.3%	747	212.34	206.27	(6.07)	-2.9%
800 to 900 kWh	14,235	3.3%	90.6%	847	252.94	243.61	(9.33)	-3.7%
900 to 1000 kWh	9,852	2.3%	92.9%	948	293.84	281.46	(12.38)	-4.2%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	392.86	373.30	(19.56)	-5.0%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	601.09	566.56	(34.53)	-5.7%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	879.43	824.95	(54.48)	-6.2%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,686.38	1,573.91	(112.47)	-6.7%
Total	426,662	100.0%	100.0%	481	124.79	128.33	3.54	2.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	5.36	10.54	5.18	96.6%
25 to 50 kWh	21	2.2%	7.2%	43	8.62	12.99	4.37	50.7%
50 to 75 kWh	21	2.2%	9.4%	47	9.47	13.37	3.90	41.2%
75 to 100 kWh	36	3.7%	13.1%	80	14.55	19.06	4.51	31.0%
100 to 150 kWh	78	8.1%	21.2%	103	18.38	23.48	5.10	27.7%
150 to 200 kWh	74	7.6%	28.8%	174	30.59	37.82	7.23	23.6%
200 to 250 kWh	67	6.9%	35.7%	208	36.98	45.35	8.37	22.6%
250 to 300 kWh	73	7.5%	43.3%	242	43.43	52.92	9.49	21.9%
300 to 350 kWh	61	6.3%	49.6%	334	60.64	73.76	13.12	21.6%
350 to 400 kWh	45	4.6%	54.2%	398	75.80	89.93	14.13	18.6%
400 to 450 kWh	53	5.5%	59.7%	435	86.99	100.37	13.38	15.4%
450 to 500 kWh	40	4.1%	63.8%	552	116.28	131.91	15.63	13.4%
500 to 600 kWh	79	8.2%	72.0%	628	139.29	153.61	14.32	10.3%
600 to 700 kWh	57	5.9%	77.9%	749	176.11	189.55	13.44	7.6%
700 to 800 kWh	49	5.1%	83.0%	863	214.78	225.79	11.01	5.1%
800 to 900 kWh	38	3.9%	86.9%	1,043	291.12	293.42	2.30	0.8%
900 to 1000 kWh	35	3.6%	90.5%	1,133	320.68	321.40	0.72	0.2%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	438.01	428.18	(9.83)	-2.2%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	671.67	642.89	(28.78)	-4.3%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	931.25	883.93	(47.32)	-5.1%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,122.87	1,063.18	(59.69)	-5.3%
Total	968	100.0%	100.0%	527	136.07	142.65	6.58	4.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.29	10.40	5.11	96.6%
25 to 50 kWh	21	2.2%	7.2%	33	7.16	11.59	4.43	61.9%
50 to 75 kWh	21	2.2%	9.4%	73	13.83	18.45	4.62	33.4%
75 to 100 kWh	36	3.7%	13.1%	94	16.98	21.70	4.72	27.8%
100 to 150 kWh	78	8.1%	21.2%	148	26.82	32.73	5.91	22.0%
150 to 200 kWh	74	7.6%	28.8%	183	33.00	40.01	7.01	21.2%
200 to 250 kWh	67	6.9%	35.7%	237	42.90	51.83	8.93	20.8%
250 to 300 kWh	73	7.5%	43.3%	304	58.97	68.45	9.48	16.1%
300 to 350 kWh	61	6.3%	49.6%	310	61.34	70.19	8.85	14.4%
350 to 400 kWh	45	4.6%	54.2%	352	71.77	81.02	9.25	12.9%
400 to 450 kWh	53	5.5%	59.7%	419	90.37	98.57	8.20	9.1%
450 to 500 kWh	40	4.1%	63.8%	400	83.21	92.53	9.32	11.2%
500 to 600 kWh	79	8.2%	72.0%	466	102.84	110.97	8.13	7.9%
600 to 700 kWh	57	5.9%	77.9%	558	130.06	136.02	5.96	4.6%
700 to 800 kWh	49	5.1%	83.0%	631	154.77	157.31	2.54	1.6%
800 to 900 kWh	38	3.9%	86.9%	646	164.34	165.41	1.07	0.7%
900 to 1000 kWh	35	3.6%	90.5%	763	204.63	200.23	(4.40)	-2.2%
1000 to 1500 kWh	64	6.6%	97.1%	936	270.32	259.81	(10.51)	-3.9%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	454.83	429.22	(25.61)	-5.6%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	587.67	551.93	(35.74)	-6.1%
>= 3000 kWh	4	0.4%	100.0%	5,773	2,146.23	1,993.03	(153.20)	-7.1%
Total	968	100.0%	100.0%	427	106.03	109.80	3.77	3.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.33	10.47	5.14	96.4%
25 to 50 kWh	21	2.2%	7.2%	38	7.89	12.29	4.40	55.8%
50 to 75 kWh	21	2.2%	9.4%	60	11.65	15.91	4.26	36.6%
75 to 100 kWh	36	3.7%	13.1%	87	15.77	20.38	4.61	29.2%
100 to 150 kWh	78	8.1%	21.2%	126	22.60	28.10	5.50	24.3%
150 to 200 kWh	74	7.6%	28.8%	179	31.79	38.91	7.12	22.4%
200 to 250 kWh	67	6.9%	35.7%	223	39.93	48.58	8.65	21.7%
250 to 300 kWh	73	7.5%	43.3%	273	51.20	60.68	9.48	18.5%
300 to 350 kWh	61	6.3%	49.6%	322	60.99	71.97	10.98	18.0%
350 to 400 kWh	45	4.6%	54.2%	375	73.78	85.47	11.69	15.8%
400 to 450 kWh	53	5.5%	59.7%	427	88.68	99.47	10.79	12.2%
450 to 500 kWh	40	4.1%	63.8%	476	99.75	112.22	12.47	12.5%
500 to 600 kWh	79	8.2%	72.0%	547	121.06	132.29	11.23	9.3%
600 to 700 kWh	57	5.9%	77.9%	654	153.09	162.78	9.69	6.3%
700 to 800 kWh	49	5.1%	83.0%	747	184.77	191.55	6.78	3.7%
800 to 900 kWh	38	3.9%	86.9%	844	227.73	229.42	1.69	0.7%
900 to 1000 kWh	35	3.6%	90.5%	948	262.66	260.81	(1.85)	-0.7%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	354.28	344.11	(10.17)	-2.9%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	563.25	536.05	(27.20)	-4.8%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	759.46	717.93	(41.53)	-5.5%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,634.55	1,528.10	(106.45)	-6.5%
Total	968	100.0%	100.0%	477	121.06	126.23	5.17	4.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	5.42	10.61	5.19	95.8%
25 to 50 kWh	197	2.9%	6.6%	43	8.21	12.14	3.93	47.9%
50 to 75 kWh	204	3.0%	9.5%	66	11.98	15.55	3.57	29.8%
75 to 100 kWh	176	2.6%	12.1%	89	16.28	20.51	4.23	26.0%
100 to 150 kWh	294	4.3%	16.4%	123	21.81	27.06	5.25	24.1%
150 to 200 kWh	240	3.5%	19.8%	172	30.24	37.31	7.07	23.4%
200 to 250 kWh	246	3.6%	23.4%	223	39.25	48.23	8.98	22.9%
250 to 300 kWh	237	3.4%	26.9%	265	47.36	57.70	10.34	21.8%
300 to 350 kWh	262	3.8%	30.7%	319	57.31	69.80	12.49	21.8%
350 to 400 kWh	322	4.7%	35.3%	376	68.67	83.17	14.50	21.1%
400 to 450 kWh	330	4.8%	40.1%	424	77.99	94.51	16.52	21.2%
450 to 500 kWh	373	5.4%	45.6%	485	93.46	111.01	17.55	18.8%
500 to 600 kWh	716	10.4%	56.0%	578	120.10	137.52	17.42	14.5%
600 to 700 kWh	664	9.7%	65.6%	689	155.62	171.14	15.52	10.0%
700 to 800 kWh	617	9.0%	74.6%	807	199.08	209.56	10.48	5.3%
800 to 900 kWh	465	6.8%	81.4%	898	235.65	241.27	5.62	2.4%
900 to 1000 kWh	320	4.7%	86.0%	1,022	286.43	285.79	(0.64)	-0.2%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	394.79	383.85	(10.94)	-2.8%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	612.26	585.24	(27.02)	-4.4%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	948.46	898.13	(50.33)	-5.3%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,793.77	1,685.63	(108.14)	-6.0%
Total	6,880	100.0%	100.0%	628	163.15	169.87	6.71	4.1%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALLEMAIL RULE

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.39	10.51	5.12	95.0%
25 to 50 kWh	197	2.9%	6.6%	32	6.99	11.54	4.55	65.1%
50 to 75 kWh	205	3.0%	9.5%	58	10.82	14.58	3.76	34.8%
75 to 100 kWh	176	2.6%	12.1%	85	15.78	19.78	4.00	25.3%
100 to 150 kWh	296	4.3%	16.4%	124	22.31	27.47	5.16	23.1%
150 to 200 kWh	241	3.5%	19.9%	178	32.58	39.14	6.56	20.1%
200 to 250 kWh	247	3.6%	23.5%	231	41.74	50.32	8.58	20.6%
250 to 300 kWh	238	3.5%	26.9%	285	52.78	62.75	9.97	18.9%
300 to 350 kWh	263	3.8%	30.7%	328	60.91	72.30	11.39	18.7%
350 to 400 kWh	322	4.7%	35.4%	374	69.91	82.68	12.77	18.3%
400 to 450 kWh	330	4.8%	40.2%	426	80.68	94.78	14.10	17.5%
450 to 500 kWh	374	5.4%	45.6%	468	90.88	105.29	14.41	15.9%
500 to 600 kWh	717	10.4%	56.0%	522	104.77	119.53	14.76	14.1%
600 to 700 kWh	664	9.6%	65.7%	609	129.91	142.73	12.82	9.9%
700 to 800 kWh	619	9.0%	74.6%	690	156.63	165.20	8.57	5.5%
800 to 900 kWh	465	6.7%	81.4%	795	194.12	196.52	2.40	1.2%
900 to 1000 kWh	320	4.6%	86.0%	871	222.79	220.42	(2.37)	-1.1%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	308.90	296.89	(12.01)	-3.9%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	503.11	475.49	(27.62)	-5.5%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	732.93	688.04	(44.89)	-6.1%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,347.89	1,257.04	(90.85)	-6.7%
Total	6,894	100.0%	100.0%	560	135.42	140.64	5.22	3.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.41	10.56	5.15	95.2%
25 to 50 kWh	197	2.9%	6.6%	38	7.60	11.84	4.24	55.8%
50 to 75 kWh	205	3.0%	9.5%	62	11.40	15.07	3.67	32.2%
75 to 100 kWh	176	2.6%	12.1%	87	16.03	20.14	4.11	25.6%
100 to 150 kWh	296	4.3%	16.4%	124	22.06	27.26	5.20	23.6%
150 to 200 kWh	241	3.5%	19.9%	175	31.40	38.22	6.82	21.7%
200 to 250 kWh	247	3.6%	23.5%	227	40.49	49.28	8.79	21.7%
250 to 300 kWh	238	3.5%	26.9%	275	50.07	60.23	10.16	20.3%
300 to 350 kWh	263	3.8%	30.7%	323	59.11	71.05	11.94	20.2%
350 to 400 kWh	322	4.7%	35.4%	375	69.29	82.92	13.63	19.7%
400 to 450 kWh	330	4.8%	40.2%	425	79.33	94.65	15.32	19.3%
450 to 500 kWh	374	5.4%	45.6%	476	92.17	108.15	15.98	17.3%
500 to 600 kWh	717	10.4%	56.0%	550	112.44	128.52	16.08	14.3%
600 to 700 kWh	664	9.6%	65.7%	649	142.78	156.95	14.17	9.9%
700 to 800 kWh	619	9.0%	74.6%	748	177.86	187.39	9.53	5.4%
800 to 900 kWh	465	6.7%	81.4%	847	214.94	218.95	4.01	1.9%
900 to 1000 kWh	320	4.6%	86.0%	947	254.63	253.12	(1.51)	-0.6%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	351.90	340.42	(11.48)	-3.3%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	557.86	530.54	(27.32)	-4.9%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	840.70	793.09	(47.61)	-5.7%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,570.83	1,471.33	(99.50)	-6.3%
Total	6,894	100.0%	100.0%	593	149.25	155.21	5.97	4.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	5.49	10.70	5.21	94.9%
25 to 50 kWh	190	0.3%	0.6%	37	7.74	11.85	4.11	53.1%
50 to 75 kWh	310	0.5%	1.1%	60	11.14	14.58	3.44	30.9%
75 to 100 kWh	601	0.9%	2.0%	84	15.06	18.97	3.91	26.0%
100 to 150 kWh	2,685	4.0%	6.0%	127	22.21	27.40	5.19	23.4%
150 to 200 kWh	5,347	8.0%	13.9%	175	30.70	37.67	6.97	22.7%
200 to 250 kWh	6,863	10.2%	24.1%	226	39.71	48.69	8.98	22.6%
250 to 300 kWh	7,536	11.2%	35.4%	277	49.65	60.66	11.01	22.2%
300 to 350 kWh	7,187	10.7%	46.1%	330	61.20	74.00	12.80	20.9%
350 to 400 kWh	6,065	9.0%	55.1%	382	74.42	88.24	13.82	18.6%
400 to 450 kWh	4,988	7.4%	62.5%	433	89.24	103.00	13.76	15.4%
450 to 500 kWh	3,814	5.7%	68.2%	485	106.29	118.80	12.51	11.8%
500 to 600 kWh	5,647	8.4%	76.6%	549	129.15	139.03	9.88	7.7%
600 to 700 kWh	3,780	5.6%	82.2%	639	163.75	168.72	4.97	3.0%
700 to 800 kWh	2,703	4.0%	86.3%	725	198.13	198.39	0.26	0.1%
800 to 900 kWh	2,170	3.2%	89.5%	808	232.58	229.09	(3.49)	-1.5%
900 to 1000 kWh	1,580	2.4%	91.9%	901	271.27	264.39	(6.88)	-2.5%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	372.49	358.24	(14.25)	-3.8%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	583.71	554.76	(28.95)	-5.0%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	867.14	818.63	(48.51)	-5.6%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,721.95	1,614.52	(107.43)	-6.2%
Total	67,143	100.0%	100.0%	476	120.20	126.63	6.42	5.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	5.58	10.61	5.03	90.1%
25 to 50 kWh	192	0.3%	0.6%	39	8.12	12.69	4.57	56.3%
50 to 75 kWh	314	0.5%	1.1%	67	12.16	15.84	3.68	30.3%
75 to 100 kWh	603	0.9%	2.0%	92	16.35	20.53	4.18	25.6%
100 to 150 kWh	2,686	4.0%	6.0%	130	22.86	28.25	5.39	23.6%
150 to 200 kWh	5,353	8.0%	13.9%	179	31.24	38.36	7.12	22.8%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.51	48.42	8.91	22.6%
250 to 300 kWh	7,539	11.2%	35.4%	273	47.76	58.47	10.71	22.4%
300 to 350 kWh	7,187	10.7%	46.1%	320	56.09	68.54	12.45	22.2%
350 to 400 kWh	6,066	9.0%	55.1%	367	64.78	78.89	14.11	21.8%
400 to 450 kWh	4,989	7.4%	62.5%	415	73.86	89.66	15.80	21.4%
450 to 500 kWh	3,814	5.7%	68.2%	463	83.39	100.67	17.28	20.7%
500 to 600 kWh	5,647	8.4%	76.6%	542	100.41	119.46	19.05	19.0%
600 to 700 kWh	3,786	5.6%	82.2%	654	127.43	147.49	20.06	15.7%
700 to 800 kWh	2,704	4.0%	86.3%	770	159.98	178.27	18.29	11.4%
800 to 900 kWh	2,172	3.2%	89.5%	888	198.31	211.42	13.11	6.6%
900 to 1000 kWh	1,581	2.4%	91.9%	993	235.34	242.25	6.91	2.9%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	332.66	325.08	(7.58)	-2.3%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	524.09	498.32	(25.77)	-4.9%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	747.71	705.14	(42.57)	-5.7%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,392.95	1,301.84	(91.11)	-6.5%
Total	67,185	100.0%	100.0%	486	103.67	114.20	10.53	10.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	5.53	10.66	5.13	92.8%
25 to 50 kWh	192	0.3%	0.6%	38	7.93	12.28	4.35	54.9%
50 to 75 kWh	314	0.5%	1.1%	63	11.65	15.21	3.56	30.6%
75 to 100 kWh	603	0.9%	2.0%	88	15.70	19.75	4.05	25.8%
100 to 150 kWh	2,686	4.0%	6.0%	129	22.54	27.82	5.28	23.4%
150 to 200 kWh	5,353	8.0%	13.9%	177	30.97	38.01	7.04	22.7%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.61	48.55	8.94	22.6%
250 to 300 kWh	7,539	11.2%	35.4%	275	48.70	59.57	10.87	22.3%
300 to 350 kWh	7,187	10.7%	46.1%	325	58.64	71.27	12.63	21.5%
350 to 400 kWh	6,066	9.0%	55.1%	374	69.60	83.57	13.97	20.1%
400 to 450 kWh	4,989	7.4%	62.5%	424	81.55	96.33	14.78	18.1%
450 to 500 kWh	3,814	5.7%	68.2%	474	94.84	109.74	14.90	15.7%
500 to 600 kWh	5,648	8.4%	76.6%	546	114.79	129.25	14.46	12.6%
600 to 700 kWh	3,786	5.6%	82.2%	647	145.60	158.11	12.51	8.6%
700 to 800 kWh	2,704	4.0%	86.3%	747	179.05	188.33	9.28	5.2%
800 to 900 kWh	2,172	3.2%	89.5%	848	215.45	220.25	4.80	2.2%
900 to 1000 kWh	1,581	2.4%	91.9%	947	253.32	253.33	0.01	0.0%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	352.58	341.67	(10.91)	-3.1%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	553.93	526.56	(27.37)	-4.9%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	807.44	761.90	(45.54)	-5.6%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,557.56	1,458.29	(99.27)	-6.4%
Total	67,186	100.0%	100.0%	481	111.93	120.41	8.47	7.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	5.33	10.50	5.17	97.0%
25 to 50 kWh	359	0.3%	0.6%	36	7.30	11.18	3.88	53.2%
50 to 75 kWh	863	0.8%	1.4%	63	11.27	14.51	3.24	28.7%
75 to 100 kWh	1,921	1.8%	3.2%	87	15.29	18.99	3.70	24.2%
100 to 150 kWh	8,300	7.8%	11.0%	123	21.57	26.53	4.96	23.0%
150 to 200 kWh	13,892	13.1%	24.1%	168	29.47	36.13	6.66	22.6%
200 to 250 kWh	15,475	14.6%	38.7%	215	37.99	46.49	8.50	22.4%
250 to 300 kWh	14,594	13.8%	52.5%	263	47.47	57.82	10.35	21.8%
300 to 350 kWh	11,985	11.3%	63.8%	313	58.94	70.92	11.98	20.3%
350 to 400 kWh	9,708	9.2%	73.0%	363	72.22	84.97	12.75	17.7%
400 to 450 kWh	7,117	6.7%	79.7%	414	88.18	100.23	12.05	13.7%
450 to 500 kWh	5,192	4.9%	84.6%	462	105.38	115.48	10.10	9.6%
500 to 600 kWh	6,707	6.3%	90.9%	530	131.03	137.49	6.46	4.9%
600 to 700 kWh	3,672	3.5%	94.4%	620	166.61	168.18	1.57	0.9%
700 to 800 kWh	2,063	1.9%	96.3%	706	201.87	199.59	(2.28)	-1.1%
800 to 900 kWh	1,131	1.1%	97.4%	791	237.26	231.65	(5.61)	-2.4%
900 to 1000 kWh	709	0.7%	98.1%	881	275.03	266.56	(8.47)	-3.1%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	371.42	356.00	(15.42)	-4.2%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	588.52	558.03	(30.49)	-5.2%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	864.21	814.65	(49.56)	-5.7%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,737.67	1,627.90	(109.77)	-6.3%
Total	105,998	100.0%	100.0%	334	75.83	83.43	7.61	10.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	5.68	10.72	5.04	88.7%
25 to 50 kWh	375	0.4%	0.6%	42	8.28	12.55	4.27	51.6%
50 to 75 kWh	869	0.8%	1.4%	66	11.83	15.31	3.48	29.4%
75 to 100 kWh	1,921	1.8%	3.2%	91	16.09	20.04	3.95	24.5%
100 to 150 kWh	8,306	7.8%	11.1%	133	23.26	28.64	5.38	23.1%
150 to 200 kWh	13,895	13.1%	24.2%	184	32.16	39.45	7.29	22.7%
200 to 250 kWh	15,476	14.6%	38.8%	235	41.05	50.26	9.21	22.4%
250 to 300 kWh	14,594	13.8%	52.5%	286	50.23	61.34	11.11	22.1%
300 to 350 kWh	11,985	11.3%	63.8%	335	59.28	72.14	12.86	21.7%
350 to 400 kWh	9,710	9.2%	73.0%	385	68.88	83.37	14.49	21.0%
400 to 450 kWh	7,119	6.7%	79.7%	435	78.91	94.79	15.88	20.1%
450 to 500 kWh	5,195	4.9%	84.6%	485	89.98	106.85	16.87	18.7%
500 to 600 kWh	6,708	6.3%	90.9%	561	108.07	125.82	17.75	16.4%
600 to 700 kWh	3,672	3.5%	94.4%	670	137.73	154.58	16.85	12.2%
700 to 800 kWh	2,064	1.9%	96.3%	783	173.78	186.21	12.43	7.2%
800 to 900 kWh	1,131	1.1%	97.4%	899	213.94	219.66	5.72	2.7%
900 to 1000 kWh	709	0.7%	98.1%	1,009	254.14	253.22	(0.92)	-0.4%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	347.74	335.77	(11.97)	-3.4%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	563.12	533.18	(29.94)	-5.3%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	814.13	765.10	(49.03)	-6.0%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,602.24	1,493.94	(108.30)	-6.8%
Total	106,052	100.0%	100.0%	361	71.44	81.97	10.53	14.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	5.51	10.61	5.10	92.6%
25 to 50 kWh	375	0.4%	0.6%	39	7.80	11.87	4.07	52.2%
50 to 75 kWh	869	0.8%	1.4%	64	11.55	14.91	3.36	29.1%
75 to 100 kWh	1,921	1.8%	3.2%	89	15.69	19.51	3.82	24.3%
100 to 150 kWh	8,306	7.8%	11.1%	128	22.41	27.58	5.17	23.1%
150 to 200 kWh	13,895	13.1%	24.2%	176	30.81	37.79	6.98	22.7%
200 to 250 kWh	15,476	14.6%	38.8%	225	39.52	48.37	8.85	22.4%
250 to 300 kWh	14,594	13.8%	52.5%	274	48.85	59.58	10.73	22.0%
300 to 350 kWh	11,985	11.3%	63.8%	324	59.11	71.53	12.42	21.0%
350 to 400 kWh	9,710	9.2%	73.0%	374	70.55	84.17	13.62	19.3%
400 to 450 kWh	7,119	6.7%	79.7%	424	83.55	97.51	13.96	16.7%
450 to 500 kWh	5,195	4.9%	84.6%	474	97.68	111.16	13.48	13.8%
500 to 600 kWh	6,708	6.3%	90.9%	545	119.55	131.66	12.11	10.1%
600 to 700 kWh	3,672	3.5%	94.4%	645	152.17	161.38	9.21	6.1%
700 to 800 kWh	2,064	1.9%	96.3%	744	187.83	192.90	5.07	2.7%
800 to 900 kWh	1,131	1.1%	97.4%	845	225.61	225.66	0.05	0.0%
900 to 1000 kWh	709	0.7%	98.1%	945	264.58	259.89	(4.69)	-1.8%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	359.57	345.88	(13.69)	-3.8%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	575.83	545.62	(30.21)	-5.2%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	839.17	789.88	(49.29)	-5.9%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,670.40	1,561.36	(109.04)	-6.5%
Total	106,052	100.0%	100.0%	347	73.63	82.70	9.07	12.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	5.22	10.46	5.24	100.4%
25 to 50 kWh	13	1.2%	2.5%	45	9.65	14.42	4.77	49.4%
50 to 75 kWh	21	1.9%	4.5%	53	10.25	14.07	3.82	37.3%
75 to 100 kWh	21	1.9%	6.4%	76	13.90	18.05	4.15	29.9%
100 to 150 kWh	48	4.5%	10.9%	113	20.18	25.25	5.07	25.1%
150 to 200 kWh	70	6.5%	17.3%	159	28.50	35.29	6.79	23.8%
200 to 250 kWh	67	6.2%	23.6%	195	34.28	42.11	7.83	22.8%
250 to 300 kWh	66	6.1%	29.7%	248	43.69	53.64	9.95	22.8%
300 to 350 kWh	72	6.7%	36.4%	268	48.68	59.09	10.41	21.4%
350 to 400 kWh	49	4.5%	40.9%	370	68.39	82.27	13.88	20.3%
400 to 450 kWh	69	6.4%	47.3%	383	70.51	84.85	14.34	20.3%
450 to 500 kWh	67	6.2%	53.5%	434	81.04	97.60	16.56	20.4%
500 to 600 kWh	98	9.1%	62.6%	531	105.10	122.72	17.62	16.8%
600 to 700 kWh	82	7.6%	70.2%	649	138.56	156.00	17.44	12.6%
700 to 800 kWh	68	6.3%	76.5%	810	182.50	200.75	18.25	10.0%
800 to 900 kWh	57	5.3%	81.8%	895	212.45	227.59	15.14	7.1%
900 to 1000 kWh	40	3.7%	85.5%	987	243.69	256.57	12.88	5.3%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	373.07	374.10	1.03	0.3%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	642.13	619.87	(22.26)	-3.5%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,094.22	1,038.90	(55.32)	-5.1%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,526.67	1,441.37	(85.30)	-5.6%
Total	1,078	100.0%	100.0%	589	143.63	153.33	9.70	6.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	5.88	10.97	5.09	86.6%
25 to 50 kWh	13	1.2%	2.5%	31	7.60	12.21	4.61	60.7%
50 to 75 kWh	21	1.9%	4.5%	70	12.66	16.65	3.99	31.5%
75 to 100 kWh	21	1.9%	6.4%	97	17.43	22.02	4.59	26.3%
100 to 150 kWh	48	4.5%	10.9%	143	24.92	30.73	5.81	23.3%
150 to 200 kWh	70	6.5%	17.3%	189	33.46	41.00	7.54	22.5%
200 to 250 kWh	67	6.2%	23.6%	256	45.25	55.03	9.78	21.6%
250 to 300 kWh	66	6.1%	29.7%	306	54.05	66.01	11.96	22.1%
300 to 350 kWh	72	6.7%	36.4%	375	67.39	81.27	13.88	20.6%
350 to 400 kWh	49	4.5%	40.9%	379	68.97	82.63	13.66	19.8%
400 to 450 kWh	69	6.4%	47.3%	464	85.51	101.81	16.30	19.1%
450 to 500 kWh	67	6.2%	53.5%	516	95.59	113.47	17.88	18.7%
500 to 600 kWh	98	9.1%	62.6%	563	108.96	126.00	17.04	15.6%
600 to 700 kWh	82	7.6%	70.2%	638	125.23	143.55	18.32	14.6%
700 to 800 kWh	68	6.3%	76.5%	687	132.75	153.93	21.18	16.0%
800 to 900 kWh	57	5.3%	81.8%	796	160.88	181.72	20.84	13.0%
900 to 1000 kWh	40	3.7%	85.5%	924	199.27	217.29	18.02	9.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	240.54	254.69	14.15	5.9%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	381.41	375.21	(6.20)	-1.6%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	423.44	411.31	(12.13)	-2.9%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,132.52	1,063.39	(69.13)	-6.1%
Total	1,078	100.0%	100.0%	552	114.32	127.63	13.31	11.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	5.55	10.71	5.16	93.0%
25 to 50 kWh	13	1.2%	2.5%	38	8.60	13.29	4.69	54.5%
50 to 75 kWh	21	1.9%	4.5%	61	11.45	15.36	3.91	34.1%
75 to 100 kWh	21	1.9%	6.4%	86	15.65	20.02	4.37	27.9%
100 to 150 kWh	48	4.5%	10.9%	128	22.55	27.99	5.44	24.1%
150 to 200 kWh	70	6.5%	17.3%	174	30.98	38.14	7.16	23.1%
200 to 250 kWh	67	6.2%	23.6%	225	39.77	48.57	8.80	22.1%
250 to 300 kWh	66	6.1%	29.7%	277	48.87	59.83	10.96	22.4%
300 to 350 kWh	72	6.7%	36.4%	321	58.03	70.18	12.15	20.9%
350 to 400 kWh	49	4.5%	40.9%	374	68.68	82.45	13.77	20.0%
400 to 450 kWh	69	6.4%	47.3%	423	77.99	93.31	15.32	19.6%
450 to 500 kWh	67	6.2%	53.5%	475	88.32	105.53	17.21	19.5%
500 to 600 kWh	98	9.1%	62.6%	547	107.02	124.36	17.34	16.2%
600 to 700 kWh	82	7.6%	70.2%	643	131.92	149.80	17.88	13.6%
700 to 800 kWh	68	6.3%	76.5%	749	157.68	177.40	19.72	12.5%
800 to 900 kWh	57	5.3%	81.8%	846	186.78	204.75	17.97	9.6%
900 to 1000 kWh	40	3.7%	85.5%	955	221.48	236.93	15.45	7.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	306.81	314.39	7.58	2.5%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	511.77	497.54	(14.23)	-2.8%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	758.83	725.10	(33.73)	-4.4%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,329.59	1,252.38	(77.21)	-5.8%
Total	1,078	100.0%	100.0%	571	128.98	140.49	11.50	8.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.47	10.66	5.19	94.9%
25 to 50 kWh	43	1.3%	3.2%	40	7.69	11.57	3.88	50.5%
50 to 75 kWh	45	1.4%	4.6%	59	10.93	14.59	3.66	33.5%
75 to 100 kWh	59	1.8%	6.4%	91	16.05	20.03	3.98	24.8%
100 to 150 kWh	104	3.2%	9.6%	131	23.01	28.45	5.44	23.6%
150 to 200 kWh	79	2.4%	12.1%	165	28.93	35.70	6.77	23.4%
200 to 250 kWh	78	2.4%	14.5%	211	36.94	45.46	8.52	23.1%
250 to 300 kWh	90	2.8%	17.2%	260	45.35	55.62	10.27	22.6%
300 to 350 kWh	84	2.6%	19.8%	297	52.34	64.20	11.86	22.7%
350 to 400 kWh	103	3.2%	23.0%	339	60.43	73.79	13.36	22.1%
400 to 450 kWh	126	3.9%	26.9%	405	73.21	88.95	15.74	21.5%
450 to 500 kWh	118	3.6%	30.5%	452	81.88	99.70	17.82	21.8%
500 to 600 kWh	280	8.6%	39.2%	518	96.47	116.24	19.77	20.5%
600 to 700 kWh	290	8.9%	48.1%	604	117.86	139.44	21.58	18.3%
700 to 800 kWh	298	9.2%	57.3%	705	146.49	168.71	22.22	15.2%
800 to 900 kWh	263	8.1%	65.4%	801	178.89	198.16	19.27	10.8%
900 to 1000 kWh	225	6.9%	72.4%	891	212.90	226.88	13.98	6.6%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	308.68	310.53	1.85	0.6%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	508.43	491.63	(16.80)	-3.3%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	819.48	780.96	(38.52)	-4.7%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,564.58	1,475.05	(89.53)	-5.7%
Total	3,241	100.0%	100.0%	730	182.33	192.29	9.96	5.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.53	10.66	5.13	92.8%
25 to 50 kWh	43	1.3%	3.2%	32	7.05	11.67	4.62	65.5%
50 to 75 kWh	45	1.4%	4.6%	62	11.53	15.49	3.96	34.3%
75 to 100 kWh	59	1.8%	6.4%	86	15.27	19.42	4.15	27.2%
100 to 150 kWh	104	3.2%	9.6%	120	21.27	26.54	5.27	24.8%
150 to 200 kWh	79	2.4%	12.1%	185	33.34	40.39	7.05	21.1%
200 to 250 kWh	78	2.4%	14.5%	239	41.99	51.37	9.38	22.3%
250 to 300 kWh	90	2.8%	17.2%	291	50.73	62.24	11.51	22.7%
300 to 350 kWh	84	2.6%	19.8%	353	62.97	76.25	13.28	21.1%
350 to 400 kWh	104	3.2%	23.0%	409	72.26	88.11	15.85	21.9%
400 to 450 kWh	126	3.9%	26.9%	448	79.06	96.22	17.16	21.7%
450 to 500 kWh	118	3.6%	30.5%	500	89.32	107.92	18.60	20.8%
500 to 600 kWh	280	8.6%	39.2%	583	104.11	125.92	21.81	20.9%
600 to 700 kWh	291	9.0%	48.2%	693	124.95	150.68	25.73	20.6%
700 to 800 kWh	298	9.2%	57.3%	793	145.27	173.70	28.43	19.6%
800 to 900 kWh	263	8.1%	65.4%	896	167.47	198.08	30.61	18.3%
900 to 1000 kWh	225	6.9%	72.4%	1,004	194.94	225.85	30.91	15.9%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	261.61	287.71	26.10	10.0%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	435.56	434.53	(1.03)	-0.2%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	662.58	637.17	(25.41)	-3.8%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,402.70	1,318.25	(84.45)	-6.0%
Total	3,244	100.0%	100.0%	804	166.39	185.87	19.49	11.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.50	10.66	5.16	93.8%
25 to 50 kWh	43	1.3%	3.2%	36	7.37	11.62	4.25	57.7%
50 to 75 kWh	45	1.4%	4.6%	61	11.23	15.04	3.81	33.9%
75 to 100 kWh	59	1.8%	6.4%	88	15.66	19.72	4.06	25.9%
100 to 150 kWh	104	3.2%	9.6%	125	22.14	27.50	5.36	24.2%
150 to 200 kWh	79	2.4%	12.1%	175	31.14	38.05	6.91	22.2%
200 to 250 kWh	78	2.4%	14.5%	225	39.47	48.41	8.94	22.7%
250 to 300 kWh	90	2.8%	17.2%	275	48.05	58.94	10.89	22.7%
300 to 350 kWh	84	2.6%	19.8%	325	57.64	70.21	12.57	21.8%
350 to 400 kWh	104	3.2%	23.0%	374	66.34	80.94	14.60	22.0%
400 to 450 kWh	126	3.9%	26.9%	426	76.13	92.58	16.45	21.6%
450 to 500 kWh	118	3.6%	30.5%	476	85.59	103.81	18.22	21.3%
500 to 600 kWh	280	8.6%	39.2%	550	100.29	121.07	20.78	20.7%
600 to 700 kWh	291	9.0%	48.2%	649	121.41	145.06	23.65	19.5%
700 to 800 kWh	298	9.2%	57.3%	749	145.88	171.20	25.32	17.4%
800 to 900 kWh	263	8.1%	65.4%	848	173.18	198.12	24.94	14.4%
900 to 1000 kWh	225	6.9%	72.4%	947	203.91	226.37	22.46	11.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	285.18	299.13	13.95	4.9%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	471.88	462.99	(8.89)	-1.9%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	741.27	709.28	(31.99)	-4.3%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,483.64	1,396.65	(86.99)	-5.9%
Total	3,244	100.0%	100.0%	767	174.39	189.10	14.72	8.4%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY ITAL EILING BUILEMAKING 12 06 012 BHASE 1 BUILSHANT TO ALLEMAN BUILD.

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	5.26	10.74	5.48	104.2%
25 to 50 kWh	6,730	0.8%	1.8%	36	6.85	11.19	4.34	63.4%
50 to 75 kWh	9,162	1.0%	2.8%	61	10.92	13.98	3.06	28.0%
75 to 100 kWh	13,293	1.5%	4.3%	87	15.23	18.91	3.68	24.2%
100 to 150 kWh	42,548	4.8%	9.1%	125	21.80	26.83	5.03	23.1%
150 to 200 kWh	61,736	7.0%	16.1%	173	30.27	37.13	6.86	22.7%
200 to 250 kWh	72,486	8.2%	24.3%	223	39.21	48.01	8.80	22.4%
250 to 300 kWh	77,280	8.7%	33.0%	273	49.03	59.87	10.84	22.1%
300 to 350 kWh	76,989	8.7%	41.7%	326	60.30	73.13	12.83	21.3%
350 to 400 kWh	72,822	8.2%	49.9%	378	73.55	87.74	14.19	19.3%
400 to 450 kWh	65,248	7.4%	57.3%	432	89.72	103.61	13.89	15.5%
450 to 500 kWh	57,849	6.5%	63.8%	486	108.38	120.20	11.82	10.9%
500 to 600 kWh	92,528	10.4%	74.2%	564	137.82	145.06	7.24	5.3%
600 to 700 kWh	66,335	7.5%	81.7%	671	180.63	181.76	1.13	0.6%
700 to 800 kWh	45,980	5.2%	86.9%	778	224.57	221.07	(3.50)	-1.6%
800 to 900 kWh	31,770	3.6%	90.5%	883	268.35	261.24	(7.11)	-2.6%
900 to 1000 kWh	21,876	2.5%	93.0%	990	313.21	302.77	(10.44)	-3.3%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	418.58	400.72	(17.86)	-4.3%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	648.21	614.27	(33.94)	-5.2%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	953.29	898.13	(55.16)	-5.8%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,798.70	1,685.13	(113.57)	-6.3%
Total	886,310	100.0%	100.0%	500	131.63	136.51	4.88	3.7%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING O

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	5.28	10.64	5.36	101.5%
25 to 50 kWh	6,811	0.8%	1.8%	40	7.48	11.58	4.10	54.8%
50 to 75 kWh	9,231	1.0%	2.9%	65	11.67	14.90	3.23	27.7%
75 to 100 kWh	13,372	1.5%	4.4%	90	15.91	19.76	3.85	24.2%
100 to 150 kWh	42,691	4.8%	9.2%	129	22.71	27.92	5.21	22.9%
150 to 200 kWh	61,860	7.0%	16.1%	179	31.49	38.52	7.03	22.3%
200 to 250 kWh	72,568	8.2%	24.3%	229	40.35	49.18	8.83	21.9%
250 to 300 kWh	77,355	8.7%	33.0%	277	49.37	59.88	10.51	21.3%
300 to 350 kWh	77,048	8.7%	41.7%	324	58.88	70.90	12.02	20.4%
350 to 400 kWh	72,869	8.2%	49.9%	371	69.56	82.59	13.03	18.7%
400 to 450 kWh	65,292	7.4%	57.3%	417	81.51	94.41	12.90	15.8%
450 to 500 kWh	57,890	6.5%	63.8%	463	95.22	106.59	11.37	11.9%
500 to 600 kWh	92,594	10.4%	74.2%	531	117.64	125.34	7.70	6.5%
600 to 700 kWh	66,389	7.5%	81.7%	623	150.06	152.35	2.29	1.5%
700 to 800 kWh	46,010	5.2%	86.9%	716	183.95	181.73	(2.22)	-1.2%
800 to 900 kWh	31,797	3.6%	90.5%	811	219.45	213.51	(5.94)	-2.7%
900 to 1000 kWh	21,889	2.5%	93.0%	904	254.66	245.48	(9.18)	-3.6%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	340.72	324.51	(16.21)	-4.8%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	528.29	497.41	(30.88)	-5.8%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	774.71	724.90	(49.81)	-6.4%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,532.18	1,425.27	(106.91)	-7.0%
Total	887,476	100.0%	100.0%	473	113.21	118.26	5.05	4.5%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC)

CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)

APD: Non-CARE

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	5.27	10.69	5.42	102.8%
25 to 50 kWh	6,812	0.8%	1.8%	38	7.17	11.39	4.22	58.9%
50 to 75 kWh	9,231	1.0%	2.9%	63	11.30	14.44	3.14	27.8%
75 to 100 kWh	13,372	1.5%	4.4%	88	15.57	19.34	3.77	24.2%
100 to 150 kWh	42,691	4.8%	9.2%	127	22.26	27.38	5.12	23.0%
150 to 200 kWh	61,860	7.0%	16.1%	176	30.88	37.82	6.94	22.5%
200 to 250 kWh	72,568	8.2%	24.3%	226	39.78	48.60	8.82	22.2%
250 to 300 kWh	77,355	8.7%	33.0%	275	49.20	59.88	10.68	21.7%
300 to 350 kWh	77,049	8.7%	41.7%	325	59.59	72.02	12.43	20.9%
350 to 400 kWh	72,869	8.2%	49.9%	375	71.56	85.17	13.61	19.0%
400 to 450 kWh	65,292	7.4%	57.3%	424	85.62	99.01	13.39	15.6%
450 to 500 kWh	57,890	6.5%	63.8%	474	101.80	113.40	11.60	11.4%
500 to 600 kWh	92,595	10.4%	74.2%	547	127.74	135.20	7.46	5.8%
600 to 700 kWh	66,389	7.5%	81.7%	647	165.35	167.06	1.71	1.0%
700 to 800 kWh	46,010	5.2%	86.9%	747	204.27	201.41	(2.86)	-1.4%
800 to 900 kWh	31,797	3.6%	90.5%	847	243.91	237.39	(6.52)	-2.7%
900 to 1000 kWh	21,889	2.5%	93.0%	947	283.95	274.14	(9.81)	-3.5%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	379.66	362.63	(17.03)	-4.5%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	588.27	555.86	(32.41)	-5.5%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	864.05	811.56	(52.49)	-6.1%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,665.68	1,555.43	(110.25)	-6.6%
Total	887,486	100.0%	100.0%	486	122.40	127.36	4.97	4.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	5.26	10.73	5.47	104.0%
25 to 50 kWh	2,340	0.7%	1.7%	35	6.73	11.18	4.45	66.1%
50 to 75 kWh	2,545	0.7%	2.5%	60	10.71	13.78	3.07	28.7%
75 to 100 kWh	3,127	0.9%	3.4%	85	15.05	18.78	3.73	24.8%
100 to 150 kWh	9,914	2.9%	6.3%	125	21.95	27.07	5.12	23.3%
150 to 200 kWh	16,259	4.8%	11.0%	177	30.96	37.99	7.03	22.7%
200 to 250 kWh	21,694	6.3%	17.4%	229	40.22	49.29	9.07	22.6%
250 to 300 kWh	25,714	7.5%	24.9%	282	50.28	61.46	11.18	22.2%
300 to 350 kWh	28,023	8.2%	33.1%	336	61.82	74.92	13.10	21.2%
350 to 400 kWh	28,003	8.2%	41.3%	390	74.95	89.45	14.50	19.3%
400 to 450 kWh	26,837	7.8%	49.1%	446	90.53	105.50	14.97	16.5%
450 to 500 kWh	24,804	7.3%	56.4%	502	108.86	122.73	13.87	12.7%
500 to 600 kWh	41,374	12.1%	68.5%	581	138.43	148.19	9.76	7.1%
600 to 700 kWh	31,251	9.1%	77.6%	691	182.08	185.12	3.04	1.7%
700 to 800 kWh	22,184	6.5%	84.1%	799	226.83	224.22	(2.61)	-1.2%
800 to 900 kWh	15,593	4.6%	88.6%	904	270.57	263.93	(6.64)	-2.5%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	315.25	305.18	(10.07)	-3.2%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	417.77	400.46	(17.31)	-4.1%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	644.05	611.07	(32.98)	-5.1%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	939.85	886.48	(53.37)	-5.7%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,767.33	1,656.95	(110.38)	-6.2%
Total	342,053	100.0%	100.0%	561	147.85	153.01	5.16	3.5%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY EMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	5.27	10.64	5.37	101.9%
25 to 50 kWh	2,362	0.7%	1.7%	40	7.47	11.56	4.09	54.8%
50 to 75 kWh	2,571	0.8%	2.5%	66	11.86	15.11	3.25	27.4%
75 to 100 kWh	3,167	0.9%	3.4%	91	16.14	20.08	3.94	24.4%
100 to 150 kWh	9,990	2.9%	6.3%	129	22.72	27.97	5.25	23.1%
150 to 200 kWh	16,318	4.8%	11.1%	177	31.05	38.02	6.97	22.4%
200 to 250 kWh	21,729	6.3%	17.4%	224	39.42	48.10	8.68	22.0%
250 to 300 kWh	25,754	7.5%	24.9%	269	47.79	58.12	10.33	21.6%
300 to 350 kWh	28,046	8.2%	33.1%	314	56.40	68.26	11.86	21.0%
350 to 400 kWh	28,025	8.2%	41.3%	359	65.94	79.12	13.18	20.0%
400 to 450 kWh	26,861	7.8%	49.1%	404	76.50	90.32	13.82	18.1%
450 to 500 kWh	24,821	7.2%	56.4%	447	88.64	101.82	13.18	14.9%
500 to 600 kWh	41,404	12.1%	68.5%	514	109.56	119.77	10.21	9.3%
600 to 700 kWh	31,282	9.1%	77.6%	603	140.26	145.06	4.80	3.4%
700 to 800 kWh	22,198	6.5%	84.1%	695	173.07	172.88	(0.19)	-0.1%
800 to 900 kWh	15,608	4.6%	88.6%	791	207.99	203.88	(4.11)	-2.0%
900 to 1000 kWh	10,708	3.1%	91.8%	884	242.68	235.13	(7.55)	-3.1%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	327.47	312.55	(14.92)	-4.6%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	515.34	485.91	(29.43)	-5.7%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	754.08	706.53	(47.55)	-6.3%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,487.75	1,384.93	(102.82)	-6.9%
Total	342,578	100.0%	100.0%	503	119.13	124.66	5.53	4.6%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY FMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	5.27	10.69	5.42	102.8%
25 to 50 kWh	2,363	0.7%	1.7%	37	7.10	11.37	4.27	60.1%
50 to 75 kWh	2,571	0.8%	2.5%	63	11.29	14.44	3.15	27.9%
75 to 100 kWh	3,167	0.9%	3.4%	88	15.59	19.43	3.84	24.6%
100 to 150 kWh	9,990	2.9%	6.3%	127	22.34	27.52	5.18	23.2%
150 to 200 kWh	16,318	4.8%	11.1%	177	31.01	38.00	6.99	22.5%
200 to 250 kWh	21,729	6.3%	17.4%	226	39.82	48.69	8.87	22.3%
250 to 300 kWh	25,754	7.5%	24.9%	276	49.04	59.79	10.75	21.9%
300 to 350 kWh	28,047	8.2%	33.1%	325	59.11	71.59	12.48	21.1%
350 to 400 kWh	28,025	8.2%	41.3%	375	70.45	84.29	13.84	19.6%
400 to 450 kWh	26,861	7.8%	49.1%	425	83.52	97.92	14.40	17.2%
450 to 500 kWh	24,821	7.2%	56.4%	475	98.75	112.28	13.53	13.7%
500 to 600 kWh	41,405	12.1%	68.5%	548	124.00	133.98	9.98	8.0%
600 to 700 kWh	31,282	9.1%	77.6%	647	161.18	165.10	3.92	2.4%
700 to 800 kWh	22,198	6.5%	84.1%	747	199.96	198.56	(1.40)	-0.7%
800 to 900 kWh	15,608	4.6%	88.6%	847	239.29	233.92	(5.37)	-2.2%
900 to 1000 kWh	10,708	3.1%	91.8%	947	278.99	270.17	(8.82)	-3.2%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	372.64	356.52	(16.12)	-4.3%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	579.73	548.53	(31.20)	-5.4%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	847.03	796.56	(50.47)	-6.0%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,627.74	1,521.13	(106.61)	-6.5%
Total	342,588	100.0%	100.0%	531	133.45	138.80	5.34	4.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	5.25	10.73	5.48	104.4%
25 to 50 kWh	4,116	0.8%	1.8%	36	6.83	11.12	4.29	62.8%
50 to 75 kWh	6,326	1.2%	3.0%	62	10.98	14.00	3.02	27.5%
75 to 100 kWh	9,874	1.9%	4.8%	87	15.27	18.92	3.65	23.9%
100 to 150 kWh	32,110	6.0%	10.9%	124	21.76	26.77	5.01	23.0%
150 to 200 kWh	45,014	8.5%	19.3%	172	30.03	36.82	6.79	22.6%
200 to 250 kWh	50,334	9.5%	28.8%	220	38.79	47.48	8.69	22.4%
250 to 300 kWh	51,100	9.6%	38.4%	270	48.43	59.10	10.67	22.0%
300 to 350 kWh	48,487	9.1%	47.5%	320	59.47	72.15	12.68	21.3%
350 to 400 kWh	44,300	8.3%	55.8%	370	72.74	86.73	13.99	19.2%
400 to 450 kWh	37,833	7.1%	62.9%	422	89.34	102.43	13.09	14.7%
450 to 500 kWh	32,447	6.1%	69.0%	474	108.34	118.48	10.14	9.4%
500 to 600 kWh	49,981	9.4%	78.4%	549	137.87	142.77	4.90	3.6%
600 to 700 kWh	33,991	6.4%	84.8%	653	180.43	179.29	(1.14)	-0.6%
700 to 800 kWh	22,764	4.3%	89.1%	757	224.21	219.06	(5.15)	-2.3%
800 to 900 kWh	15,354	2.9%	92.0%	863	268.76	260.25	(8.51)	-3.2%
900 to 1000 kWh	10,554	2.0%	94.0%	971	314.32	302.58	(11.74)	-3.7%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	423.76	404.41	(19.35)	-4.6%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	656.20	620.80	(35.40)	-5.4%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	962.99	906.44	(56.55)	-5.9%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,816.02	1,700.67	(115.35)	-6.4%
Total	532,090	100.0%	100.0%	457	120.45	125.09	4.64	3.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	5.27	10.63	5.36	101.7%
25 to 50 kWh	4,175	0.8%	1.8%	40	7.52	11.59	4.07	54.1%
50 to 75 kWh	6,368	1.2%	3.0%	65	11.61	14.80	3.19	27.5%
75 to 100 kWh	9,913	1.9%	4.9%	90	15.83	19.65	3.82	24.1%
100 to 150 kWh	32,175	6.0%	10.9%	129	22.70	27.90	5.20	22.9%
150 to 200 kWh	45,078	8.5%	19.4%	180	31.63	38.69	7.06	22.3%
200 to 250 kWh	50,380	9.5%	28.8%	231	40.73	49.62	8.89	21.8%
250 to 300 kWh	51,134	9.6%	38.4%	280	50.12	60.73	10.61	21.2%
300 to 350 kWh	48,522	9.1%	47.5%	330	60.28	72.39	12.11	20.1%
350 to 400 kWh	44,324	8.3%	55.8%	379	71.83	84.77	12.94	18.0%
400 to 450 kWh	37,853	7.1%	63.0%	427	85.06	97.28	12.22	14.4%
450 to 500 kWh	32,470	6.1%	69.0%	475	100.33	110.26	9.93	9.9%
500 to 600 kWh	50,016	9.4%	78.4%	545	124.63	130.05	5.42	4.3%
600 to 700 kWh	34,013	6.4%	84.8%	641	159.75	159.30	(0.45)	-0.3%
700 to 800 kWh	22,778	4.3%	89.1%	736	196.02	191.03	(4.99)	-2.5%
800 to 900 kWh	15,366	2.9%	92.0%	831	233.08	224.30	(8.78)	-3.8%
900 to 1000 kWh	10,561	2.0%	94.0%	924	269.41	257.40	(12.01)	-4.5%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	358.01	338.92	(19.09)	-5.3%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	542.42	509.37	(33.05)	-6.1%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	790.14	738.45	(51.69)	-6.5%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,552.98	1,444.07	(108.91)	-7.0%
Total	532,714	100.0%	100.0%	451	108.80	113.44	4.64	4.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	5.26	10.68	5.42	103.0%
25 to 50 kWh	4,175	0.8%	1.8%	38	7.17	11.35	4.18	58.3%
50 to 75 kWh	6,368	1.2%	3.0%	64	11.29	14.40	3.11	27.5%
75 to 100 kWh	9,913	1.9%	4.9%	89	15.55	19.28	3.73	24.0%
100 to 150 kWh	32,175	6.0%	10.9%	127	22.23	27.33	5.10	22.9%
150 to 200 kWh	45,078	8.5%	19.4%	176	30.83	37.75	6.92	22.4%
200 to 250 kWh	50,380	9.5%	28.8%	225	39.76	48.55	8.79	22.1%
250 to 300 kWh	51,134	9.6%	38.4%	275	49.28	59.92	10.64	21.6%
300 to 350 kWh	48,522	9.1%	47.5%	325	59.88	72.27	12.39	20.7%
350 to 400 kWh	44,324	8.3%	55.8%	375	72.29	85.75	13.46	18.6%
400 to 450 kWh	37,853	7.1%	63.0%	424	87.20	99.86	12.66	14.5%
450 to 500 kWh	32,470	6.1%	69.0%	474	104.33	114.37	10.04	9.6%
500 to 600 kWh	50,016	9.4%	78.4%	547	131.25	136.41	5.16	3.9%
600 to 700 kWh	34,013	6.4%	84.8%	647	170.09	169.30	(0.79)	-0.5%
700 to 800 kWh	22,778	4.3%	89.1%	747	210.12	205.05	(5.07)	-2.4%
800 to 900 kWh	15,366	2.9%	92.0%	847	250.93	242.28	(8.65)	-3.4%
900 to 1000 kWh	10,561	2.0%	94.0%	947	291.87	280.00	(11.87)	-4.1%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	390.90	371.67	(19.23)	-4.9%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	599.32	565.09	(34.23)	-5.7%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	876.61	822.49	(54.12)	-6.2%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,684.76	1,572.63	(112.13)	-6.7%
Total	532,714	100.0%	100.0%	454	114.61	119.24	4.64	4.0%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	5.43	10.84	5.41	99.6%
25 to 50 kWh	240	2.4%	5.5%	43	8.12	12.19	4.07	50.1%
50 to 75 kWh	249	2.5%	7.9%	65	11.79	15.45	3.66	31.0%
75 to 100 kWh	235	2.3%	10.3%	89	16.22	20.42	4.20	25.9%
100 to 150 kWh	398	3.9%	14.2%	125	22.12	27.44	5.32	24.1%
150 to 200 kWh	319	3.2%	17.4%	171	29.91	36.92	7.01	23.4%
200 to 250 kWh	324	3.2%	20.6%	220	38.69	47.57	8.88	23.0%
250 to 300 kWh	327	3.2%	23.8%	264	46.81	57.13	10.32	22.0%
300 to 350 kWh	346	3.4%	27.2%	314	56.10	68.45	12.35	22.0%
350 to 400 kWh	425	4.2%	31.4%	367	66.67	80.88	14.21	21.3%
400 to 450 kWh	456	4.5%	35.9%	418	76.67	92.97	16.30	21.3%
450 to 500 kWh	491	4.9%	40.8%	477	90.67	108.28	17.61	19.4%
500 to 600 kWh	996	9.8%	50.6%	561	113.47	131.54	18.07	15.9%
600 to 700 kWh	954	9.4%	60.0%	663	144.13	161.48	17.35	12.0%
700 to 800 kWh	915	9.0%	69.1%	774	181.95	196.24	14.29	7.9%
800 to 900 kWh	728	7.2%	76.3%	863	215.18	225.71	10.53	4.9%
900 to 1000 kWh	545	5.4%	81.6%	968	256.11	261.49	5.38	2.1%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	353.47	348.65	(4.82)	-1.4%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	560.71	538.75	(21.96)	-3.9%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	886.78	842.08	(44.70)	-5.0%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,702.09	1,601.39	(100.70)	-5.9%
Total	10,121	100.0%	100.0%	660	169.30	177.06	7.76	4.6%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY EMENTAL ELLING BULLEMAKING 12 06 012 BHASE 1 BURSHANT TO ALLEMAN BU

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.42	10.75	5.33	98.3%
25 to 50 kWh	240	2.4%	5.5%	32	7.00	11.74	4.74	67.7%
50 to 75 kWh	250	2.5%	8.0%	59	10.94	14.85	3.91	35.7%
75 to 100 kWh	235	2.3%	10.3%	85	15.65	19.74	4.09	26.1%
100 to 150 kWh	400	3.9%	14.2%	123	22.03	27.25	5.22	23.7%
150 to 200 kWh	320	3.2%	17.4%	180	32.77	39.46	6.69	20.4%
200 to 250 kWh	325	3.2%	20.6%	233	41.80	50.58	8.78	21.0%
250 to 300 kWh	328	3.2%	23.8%	286	52.22	62.62	10.40	19.9%
300 to 350 kWh	347	3.4%	27.2%	334	61.41	73.26	11.85	19.3%
350 to 400 kWh	426	4.2%	31.4%	383	70.48	84.00	13.52	19.2%
400 to 450 kWh	456	4.5%	35.9%	432	80.24	95.17	14.93	18.6%
450 to 500 kWh	492	4.9%	40.8%	475	90.50	105.92	15.42	17.0%
500 to 600 kWh	997	9.8%	50.6%	539	104.59	121.31	16.72	16.0%
600 to 700 kWh	955	9.4%	60.1%	635	128.40	145.15	16.75	13.0%
700 to 800 kWh	917	9.0%	69.1%	723	152.94	167.96	15.02	9.8%
800 to 900 kWh	728	7.2%	76.3%	832	184.47	197.07	12.60	6.8%
900 to 1000 kWh	545	5.4%	81.7%	926	211.29	222.65	11.36	5.4%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	286.21	292.47	6.26	2.2%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	469.36	455.01	(14.35)	-3.1%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	699.39	663.77	(35.62)	-5.1%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,369.81	1,281.51	(88.30)	-6.4%
Total	10,138	100.0%	100.0%	638	145.33	155.12	9.80	6.7%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY PPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON (

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.42	10.79	5.37	99.1%
25 to 50 kWh	240	2.4%	5.5%	37	7.56	11.96	4.40	58.2%
50 to 75 kWh	250	2.5%	8.0%	62	11.37	15.15	3.78	33.2%
75 to 100 kWh	235	2.3%	10.3%	87	15.94	20.08	4.14	26.0%
100 to 150 kWh	400	3.9%	14.2%	124	22.08	27.35	5.27	23.9%
150 to 200 kWh	320	3.2%	17.4%	175	31.34	38.19	6.85	21.9%
200 to 250 kWh	325	3.2%	20.6%	226	40.24	49.08	8.84	22.0%
250 to 300 kWh	328	3.2%	23.8%	275	49.52	59.88	10.36	20.9%
300 to 350 kWh	347	3.4%	27.2%	324	58.75	70.85	12.10	20.6%
350 to 400 kWh	426	4.2%	31.4%	375	68.58	82.44	13.86	20.2%
400 to 450 kWh	456	4.5%	35.9%	425	78.45	94.07	15.62	19.9%
450 to 500 kWh	492	4.9%	40.8%	476	90.59	107.10	16.51	18.2%
500 to 600 kWh	997	9.8%	50.6%	550	109.03	126.43	17.40	16.0%
600 to 700 kWh	955	9.4%	60.1%	649	136.27	153.32	17.05	12.5%
700 to 800 kWh	917	9.0%	69.1%	748	167.45	182.11	14.66	8.8%
800 to 900 kWh	728	7.2%	76.3%	847	199.85	211.41	11.56	5.8%
900 to 1000 kWh	545	5.4%	81.7%	947	233.70	242.07	8.37	3.6%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	319.88	320.60	0.72	0.2%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	515.03	496.88	(18.15)	-3.5%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	793.22	753.06	(40.16)	-5.1%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,535.95	1,441.45	(94.50)	-6.2%
Total	10,138	100.0%	100.0%	649	157.29	166.06	8.78	5.6%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	5.33	10.73	5.40	101.3%
25 to 50 kWh	34	1.7%	4.7%	44	9.00	13.67	4.67	51.9%
50 to 75 kWh	42	2.1%	6.8%	50	9.86	13.83	3.97	40.3%
75 to 100 kWh	57	2.8%	9.6%	78	14.31	18.76	4.45	31.1%
100 to 150 kWh	126	6.2%	15.7%	107	19.07	24.20	5.13	26.9%
150 to 200 kWh	144	7.0%	22.8%	167	29.57	36.61	7.04	23.8%
200 to 250 kWh	134	6.5%	29.3%	202	35.63	43.74	8.11	22.8%
250 to 300 kWh	139	6.8%	36.1%	245	43.56	53.27	9.71	22.3%
300 to 350 kWh	133	6.5%	42.6%	298	54.16	65.82	11.66	21.5%
350 to 400 kWh	94	4.6%	47.2%	383	71.94	85.94	14.00	19.5%
400 to 450 kWh	122	6.0%	53.2%	405	77.67	91.59	13.92	17.9%
450 to 500 kWh	107	5.2%	58.4%	478	94.22	110.42	16.20	17.2%
500 to 600 kWh	177	8.7%	67.1%	574	120.36	136.50	16.14	13.4%
600 to 700 kWh	139	6.8%	73.9%	690	154.00	169.79	15.79	10.3%
700 to 800 kWh	117	5.7%	79.6%	832	196.02	211.22	15.20	7.8%
800 to 900 kWh	95	4.6%	84.2%	955	244.08	254.05	9.97	4.1%
900 to 1000 kWh	75	3.7%	87.9%	1,055	279.62	286.82	7.20	2.6%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	395.91	393.11	(2.80)	-0.7%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	651.98	627.53	(24.45)	-3.8%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	996.44	945.91	(50.53)	-5.1%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,257.47	1,189.23	(68.24)	-5.4%
Total	2,046	100.0%	100.0%	560	140.07	148.30	8.24	5.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	5.42	10.73	5.31	98.0%
25 to 50 kWh	34	1.7%	4.7%	32	7.33	12.00	4.67	63.7%
50 to 75 kWh	42	2.1%	6.8%	71	13.25	17.64	4.39	33.1%
75 to 100 kWh	57	2.8%	9.6%	95	17.14	21.87	4.73	27.6%
100 to 150 kWh	126	6.2%	15.7%	146	26.10	31.99	5.89	22.6%
150 to 200 kWh	144	7.0%	22.8%	186	33.22	40.51	7.29	21.9%
200 to 250 kWh	134	6.5%	29.3%	247	44.08	53.43	9.35	21.2%
250 to 300 kWh	139	6.8%	36.1%	305	56.63	67.29	10.66	18.8%
300 to 350 kWh	133	6.5%	42.6%	345	64.61	76.19	11.58	17.9%
350 to 400 kWh	94	4.6%	47.2%	366	70.31	81.86	11.55	16.4%
400 to 450 kWh	122	6.0%	53.2%	444	87.62	100.39	12.77	14.6%
450 to 500 kWh	107	5.2%	58.4%	472	90.96	105.63	14.67	16.1%
500 to 600 kWh	177	8.7%	67.1%	520	106.22	119.27	13.05	12.3%
600 to 700 kWh	139	6.8%	73.9%	605	127.22	140.43	13.21	10.4%
700 to 800 kWh	117	5.7%	79.6%	663	142.00	155.34	13.34	9.4%
800 to 900 kWh	95	4.6%	84.2%	735	162.28	175.12	12.84	7.9%
900 to 1000 kWh	75	3.7%	87.9%	849	201.77	209.32	7.55	3.7%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	251.00	256.48	5.48	2.2%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	405.89	393.21	(12.68)	-3.1%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	521.98	495.67	(26.31)	-5.0%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,808.33	1,683.14	(125.19)	-6.9%
Total	2,046	100.0%	100.0%	493	110.40	119.20	8.80	8.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	5.38	10.73	5.35	99.4%
25 to 50 kWh	34	1.7%	4.7%	38	8.16	12.82	4.66	57.1%
50 to 75 kWh	42	2.1%	6.8%	61	11.55	15.74	4.19	36.3%
75 to 100 kWh	57	2.8%	9.6%	87	15.72	20.31	4.59	29.2%
100 to 150 kWh	126	6.2%	15.7%	126	22.58	28.09	5.51	24.4%
150 to 200 kWh	144	7.0%	22.8%	176	31.40	38.56	7.16	22.8%
200 to 250 kWh	134	6.5%	29.3%	224	39.85	48.58	8.73	21.9%
250 to 300 kWh	139	6.8%	36.1%	275	50.09	60.28	10.19	20.3%
300 to 350 kWh	133	6.5%	42.6%	322	59.39	71.01	11.62	19.6%
350 to 400 kWh	94	4.6%	47.2%	375	71.12	83.90	12.78	18.0%
400 to 450 kWh	122	6.0%	53.2%	425	82.64	95.99	13.35	16.2%
450 to 500 kWh	107	5.2%	58.4%	475	92.59	108.03	15.44	16.7%
500 to 600 kWh	177	8.7%	67.1%	547	113.30	127.90	14.60	12.9%
600 to 700 kWh	139	6.8%	73.9%	648	140.64	155.14	14.50	10.3%
700 to 800 kWh	117	5.7%	79.6%	748	169.04	183.32	14.28	8.4%
800 to 900 kWh	95	4.6%	84.2%	845	203.29	214.69	11.40	5.6%
900 to 1000 kWh	75	3.7%	87.9%	952	240.70	248.07	7.37	3.1%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	323.48	324.82	1.34	0.4%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	528.93	510.37	(18.56)	-3.5%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	759.21	720.79	(38.42)	-5.1%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,532.90	1,436.19	(96.71)	-6.3%
Total	2,046	100.0%	100.0%	526	125.24	133.76	8.52	6.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	5.25	10.72	5.47	104.2%
25 to 50 kWh	2,150	0.8%	2.0%	35	6.65	11.11	4.46	67.1%
50 to 75 kWh	2,235	0.8%	2.8%	60	10.65	13.66	3.01	28.3%
75 to 100 kWh	2,526	0.9%	3.7%	85	15.04	18.72	3.68	24.5%
100 to 150 kWh	7,229	2.6%	6.3%	125	21.86	26.95	5.09	23.3%
150 to 200 kWh	10,912	4.0%	10.3%	178	31.08	38.15	7.07	22.7%
200 to 250 kWh	14,831	5.4%	15.7%	230	40.46	49.57	9.11	22.5%
250 to 300 kWh	18,178	6.6%	22.3%	284	50.55	61.79	11.24	22.2%
300 to 350 kWh	20,836	7.6%	29.9%	338	62.03	75.24	13.21	21.3%
350 to 400 kWh	21,938	8.0%	37.9%	392	75.10	89.79	14.69	19.6%
400 to 450 kWh	21,849	7.9%	45.8%	448	90.83	106.08	15.25	16.8%
450 to 500 kWh	20,990	7.6%	53.5%	505	109.32	123.44	14.12	12.9%
500 to 600 kWh	35,727	13.0%	66.5%	587	139.89	149.64	9.75	7.0%
600 to 700 kWh	27,471	10.0%	76.5%	698	184.60	187.38	2.78	1.5%
700 to 800 kWh	19,481	7.1%	83.5%	810	230.81	227.80	(3.01)	-1.3%
800 to 900 kWh	13,423	4.9%	88.4%	919	276.72	269.57	(7.15)	-2.6%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	322.87	312.25	(10.62)	-3.3%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	427.81	409.82	(17.99)	-4.2%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	663.79	629.50	(34.29)	-5.2%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	960.14	905.41	(54.73)	-5.7%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,778.18	1,667.09	(111.09)	-6.2%
Total	274,910	100.0%	100.0%	581	154.60	159.45	4.86	3.1%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	5.25	10.63	5.38	102.5%
25 to 50 kWh	2,170	0.8%	2.0%	40	7.41	11.44	4.03	54.4%
50 to 75 kWh	2,257	0.8%	2.8%	66	11.82	14.99	3.17	26.8%
75 to 100 kWh	2,564	0.9%	3.7%	91	16.09	19.97	3.88	24.1%
100 to 150 kWh	7,304	2.7%	6.4%	129	22.67	27.86	5.19	22.9%
150 to 200 kWh	10,965	4.0%	10.4%	176	30.96	37.85	6.89	22.3%
200 to 250 kWh	14,862	5.4%	15.8%	222	39.38	47.94	8.56	21.7%
250 to 300 kWh	18,215	6.6%	22.4%	268	47.81	57.97	10.16	21.3%
300 to 350 kWh	20,859	7.6%	30.0%	312	56.51	68.17	11.66	20.6%
350 to 400 kWh	21,959	8.0%	37.9%	357	66.26	79.18	12.92	19.5%
400 to 450 kWh	21,872	7.9%	45.9%	401	77.10	90.47	13.37	17.3%
450 to 500 kWh	21,007	7.6%	53.5%	445	89.60	102.03	12.43	13.9%
500 to 600 kWh	35,757	13.0%	66.5%	510	111.01	119.82	8.81	7.9%
600 to 700 kWh	27,496	10.0%	76.5%	597	142.03	144.72	2.69	1.9%
700 to 800 kWh	19,494	7.1%	83.5%	685	174.89	172.13	(2.76)	-1.6%
800 to 900 kWh	13,436	4.9%	88.4%	775	209.55	202.66	(6.89)	-3.3%
900 to 1000 kWh	9,127	3.3%	91.7%	865	243.95	233.90	(10.05)	-4.1%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	326.31	309.77	(16.54)	-5.1%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	512.48	481.85	(30.63)	-6.0%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	755.86	706.92	(48.94)	-6.5%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,510.46	1,404.84	(105.62)	-7.0%
Total	275,393	100.0%	100.0%	507	122.91	127.22	4.31	3.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	5.25	10.68	5.43	103.4%
25 to 50 kWh	2,171	0.8%	2.0%	37	7.03	11.28	4.25	60.5%
50 to 75 kWh	2,257	0.8%	2.8%	63	11.24	14.32	3.08	27.4%
75 to 100 kWh	2,564	0.9%	3.7%	88	15.57	19.34	3.77	24.2%
100 to 150 kWh	7,304	2.7%	6.4%	127	22.26	27.40	5.14	23.1%
150 to 200 kWh	10,965	4.0%	10.4%	177	31.02	38.00	6.98	22.5%
200 to 250 kWh	14,862	5.4%	15.8%	226	39.92	48.76	8.84	22.1%
250 to 300 kWh	18,215	6.6%	22.4%	276	49.18	59.88	10.70	21.8%
300 to 350 kWh	20,860	7.6%	30.0%	325	59.27	71.71	12.44	21.0%
350 to 400 kWh	21,959	8.0%	37.9%	375	70.68	84.49	13.81	19.5%
400 to 450 kWh	21,872	7.9%	45.9%	425	83.97	98.28	14.31	17.0%
450 to 500 kWh	21,007	7.6%	53.5%	475	99.47	112.74	13.27	13.3%
500 to 600 kWh	35,757	13.0%	66.5%	548	125.46	134.73	9.27	7.4%
600 to 700 kWh	27,496	10.0%	76.5%	647	163.33	166.06	2.73	1.7%
700 to 800 kWh	19,494	7.1%	83.6%	747	202.86	199.98	(2.88)	-1.4%
800 to 900 kWh	13,436	4.9%	88.4%	847	243.15	236.13	(7.02)	-2.9%
900 to 1000 kWh	9,127	3.3%	91.7%	947	283.44	273.09	(10.35)	-3.7%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	377.09	359.82	(17.27)	-4.6%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	588.17	555.71	(32.46)	-5.5%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	858.08	806.24	(51.84)	-6.0%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,644.53	1,536.17	(108.36)	-6.6%
Total	275,402	100.0%	100.0%	544	138.71	143.28	4.58	3.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	5.25	10.73	5.48	104.4%
25 to 50 kWh	3,757	0.9%	2.1%	36	6.79	11.10	4.31	63.5%
50 to 75 kWh	5,463	1.3%	3.4%	62	10.93	13.92	2.99	27.4%
75 to 100 kWh	7,953	1.9%	5.2%	87	15.27	18.90	3.63	23.8%
100 to 150 kWh	23,810	5.6%	10.8%	125	21.83	26.85	5.02	23.0%
150 to 200 kWh	31,122	7.3%	18.1%	173	30.28	37.13	6.85	22.6%
200 to 250 kWh	34,859	8.2%	26.3%	222	39.14	47.92	8.78	22.4%
250 to 300 kWh	36,506	8.6%	34.9%	272	48.82	59.62	10.80	22.1%
300 to 350 kWh	36,502	8.6%	43.4%	322	59.65	72.56	12.91	21.6%
350 to 400 kWh	34,592	8.1%	51.6%	372	72.89	87.23	14.34	19.7%
400 to 450 kWh	30,716	7.2%	58.8%	424	89.61	102.94	13.33	14.9%
450 to 500 kWh	27,255	6.4%	65.2%	476	108.90	119.05	10.15	9.3%
500 to 600 kWh	43,274	10.2%	75.3%	552	138.93	143.59	4.66	3.4%
600 to 700 kWh	30,319	7.1%	82.4%	657	182.10	180.63	(1.47)	-0.8%
700 to 800 kWh	20,701	4.9%	87.3%	762	226.44	221.00	(5.44)	-2.4%
800 to 900 kWh	14,223	3.3%	90.6%	869	271.27	262.52	(8.75)	-3.2%
900 to 1000 kWh	9,845	2.3%	92.9%	977	317.15	305.17	(11.98)	-3.8%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	427.05	407.45	(19.60)	-4.6%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	661.29	625.52	(35.77)	-5.4%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	970.43	913.36	(57.07)	-5.9%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,824.90	1,708.93	(115.97)	-6.4%
Total	426,092	100.0%	100.0%	488	131.55	135.45	3.90	3.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	5.26	10.62	5.36	101.9%
25 to 50 kWh	3,800	0.9%	2.1%	40	7.45	11.48	4.03	54.1%
50 to 75 kWh	5,499	1.3%	3.4%	65	11.58	14.71	3.13	27.0%
75 to 100 kWh	7,992	1.9%	5.3%	90	15.77	19.55	3.78	24.0%
100 to 150 kWh	23,869	5.6%	10.9%	128	22.50	27.64	5.14	22.8%
150 to 200 kWh	31,183	7.3%	18.2%	178	31.40	38.35	6.95	22.1%
200 to 250 kWh	34,904	8.2%	26.3%	229	40.59	49.34	8.75	21.6%
250 to 300 kWh	36,540	8.6%	34.9%	278	50.08	60.49	10.41	20.8%
300 to 350 kWh	36,537	8.6%	43.5%	328	60.61	72.48	11.87	19.6%
350 to 400 kWh	34,614	8.1%	51.6%	377	72.66	85.16	12.50	17.2%
400 to 450 kWh	30,734	7.2%	58.8%	425	86.49	97.86	11.37	13.1%
450 to 500 kWh	27,275	6.4%	65.2%	473	102.31	110.91	8.60	8.4%
500 to 600 kWh	43,308	10.2%	75.3%	542	127.19	130.70	3.51	2.8%
600 to 700 kWh	30,341	7.1%	82.4%	637	162.42	159.87	(2.55)	-1.6%
700 to 800 kWh	20,714	4.9%	87.3%	731	198.24	191.52	(6.72)	-3.4%
800 to 900 kWh	14,235	3.3%	90.6%	825	234.60	224.67	(9.93)	-4.2%
900 to 1000 kWh	9,852	2.3%	92.9%	918	270.51	257.70	(12.81)	-4.7%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	358.66	339.11	(19.55)	-5.5%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	540.87	507.58	(33.29)	-6.2%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	788.33	736.44	(51.89)	-6.6%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,547.45	1,438.47	(108.98)	-7.0%
Total	426,662	100.0%	100.0%	474	118.09	121.27	3.18	2.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	5.25	10.68	5.43	103.4%
25 to 50 kWh	3,800	0.9%	2.1%	38	7.12	11.29	4.17	58.6%
50 to 75 kWh	5,499	1.3%	3.4%	63	11.25	14.31	3.06	27.2%
75 to 100 kWh	7,992	1.9%	5.3%	88	15.52	19.22	3.70	23.8%
100 to 150 kWh	23,869	5.6%	10.9%	127	22.17	27.24	5.07	22.9%
150 to 200 kWh	31,183	7.3%	18.2%	176	30.84	37.74	6.90	22.4%
200 to 250 kWh	34,904	8.2%	26.3%	225	39.87	48.63	8.76	22.0%
250 to 300 kWh	36,540	8.6%	34.9%	275	49.45	60.05	10.60	21.4%
300 to 350 kWh	36,537	8.6%	43.5%	325	60.13	72.52	12.39	20.6%
350 to 400 kWh	34,614	8.1%	51.6%	375	72.77	86.20	13.43	18.5%
400 to 450 kWh	30,734	7.2%	58.8%	424	88.05	100.40	12.35	14.0%
450 to 500 kWh	27,275	6.4%	65.2%	474	105.60	114.98	9.38	8.9%
500 to 600 kWh	43,308	10.2%	75.3%	547	133.06	137.15	4.09	3.1%
600 to 700 kWh	30,341	7.1%	82.4%	647	172.26	170.26	(2.00)	-1.2%
700 to 800 kWh	20,714	4.9%	87.3%	747	212.34	206.26	(6.08)	-2.9%
800 to 900 kWh	14,235	3.3%	90.6%	847	252.94	243.60	(9.34)	-3.7%
900 to 1000 kWh	9,852	2.3%	92.9%	948	293.84	281.45	(12.39)	-4.2%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	392.86	373.29	(19.57)	-5.0%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	601.09	566.56	(34.53)	-5.7%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	879.43	824.95	(54.48)	-6.2%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,686.38	1,573.90	(112.48)	-6.7%
Total	426,662	100.0%	100.0%	481	124.79	128.33	3.54	2.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	5.36	10.75	5.39	100.6%
25 to 50 kWh	21	2.2%	7.2%	43	8.62	13.14	4.52	52.4%
50 to 75 kWh	21	2.2%	9.4%	47	9.47	13.48	4.01	42.3%
75 to 100 kWh	36	3.7%	13.1%	80	14.55	19.13	4.58	31.5%
100 to 150 kWh	78	8.1%	21.2%	103	18.38	23.54	5.16	28.1%
150 to 200 kWh	74	7.6%	28.8%	174	30.59	37.83	7.24	23.7%
200 to 250 kWh	67	6.9%	35.7%	208	36.98	45.36	8.38	22.7%
250 to 300 kWh	73	7.5%	43.3%	242	43.43	52.93	9.50	21.9%
300 to 350 kWh	61	6.3%	49.6%	334	60.64	73.76	13.12	21.6%
350 to 400 kWh	45	4.6%	54.2%	398	75.80	89.93	14.13	18.6%
400 to 450 kWh	53	5.5%	59.7%	435	86.99	100.36	13.37	15.4%
450 to 500 kWh	40	4.1%	63.8%	552	116.28	131.90	15.62	13.4%
500 to 600 kWh	79	8.2%	72.0%	628	139.29	153.60	14.31	10.3%
600 to 700 kWh	57	5.9%	77.9%	749	176.11	189.54	13.43	7.6%
700 to 800 kWh	49	5.1%	83.0%	863	214.78	225.78	11.00	5.1%
800 to 900 kWh	38	3.9%	86.9%	1,043	291.12	293.42	2.30	0.8%
900 to 1000 kWh	35	3.6%	90.5%	1,133	320.68	321.39	0.71	0.2%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	438.01	428.17	(9.84)	-2.2%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	671.67	642.88	(28.79)	-4.3%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	931.25	883.92	(47.33)	-5.1%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,122.87	1,063.17	(59.70)	-5.3%
Total	968	100.0%	100.0%	527	136.07	142.67	6.60	4.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.29	10.61	5.32	100.6%
25 to 50 kWh	21	2.2%	7.2%	33	7.16	11.77	4.61	64.4%
50 to 75 kWh	21	2.2%	9.4%	73	13.83	18.56	4.73	34.2%
75 to 100 kWh	36	3.7%	13.1%	94	16.98	21.76	4.78	28.2%
100 to 150 kWh	78	8.1%	21.2%	148	26.82	32.75	5.93	22.1%
150 to 200 kWh	74	7.6%	28.8%	183	33.00	40.02	7.02	21.3%
200 to 250 kWh	67	6.9%	35.7%	237	42.90	51.83	8.93	20.8%
250 to 300 kWh	73	7.5%	43.3%	304	58.97	68.45	9.48	16.1%
300 to 350 kWh	61	6.3%	49.6%	310	61.34	70.18	8.84	14.4%
350 to 400 kWh	45	4.6%	54.2%	352	71.77	81.03	9.26	12.9%
400 to 450 kWh	53	5.5%	59.7%	419	90.37	98.57	8.20	9.1%
450 to 500 kWh	40	4.1%	63.8%	400	83.21	92.52	9.31	11.2%
500 to 600 kWh	79	8.2%	72.0%	466	102.84	110.97	8.13	7.9%
600 to 700 kWh	57	5.9%	77.9%	558	130.06	136.01	5.95	4.6%
700 to 800 kWh	49	5.1%	83.0%	631	154.77	157.31	2.54	1.6%
800 to 900 kWh	38	3.9%	86.9%	646	164.34	165.41	1.07	0.7%
900 to 1000 kWh	35	3.6%	90.5%	763	204.63	200.22	(4.41)	-2.2%
1000 to 1500 kWh	64	6.6%	97.1%	936	270.32	259.81	(10.51)	-3.9%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	454.83	429.22	(25.61)	-5.6%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	587.67	551.93	(35.74)	-6.1%
>= 3000 kWh	4	0.4%	100.0%	5,773	2,146.23	1,993.02	(153.21)	-7.1%
Total	968	100.0%	100.0%	427	106.03	109.82	3.79	3.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.33	10.68	5.35	100.4%
25 to 50 kWh	21	2.2%	7.2%	38	7.89	12.46	4.57	57.9%
50 to 75 kWh	21	2.2%	9.4%	60	11.65	16.02	4.37	37.5%
75 to 100 kWh	36	3.7%	13.1%	87	15.77	20.44	4.67	29.6%
100 to 150 kWh	78	8.1%	21.2%	126	22.60	28.14	5.54	24.5%
150 to 200 kWh	74	7.6%	28.8%	179	31.79	38.93	7.14	22.5%
200 to 250 kWh	67	6.9%	35.7%	223	39.93	48.59	8.66	21.7%
250 to 300 kWh	73	7.5%	43.3%	273	51.20	60.69	9.49	18.5%
300 to 350 kWh	61	6.3%	49.6%	322	60.99	71.97	10.98	18.0%
350 to 400 kWh	45	4.6%	54.2%	375	73.78	85.48	11.70	15.9%
400 to 450 kWh	53	5.5%	59.7%	427	88.68	99.47	10.79	12.2%
450 to 500 kWh	40	4.1%	63.8%	476	99.75	112.21	12.46	12.5%
500 to 600 kWh	79	8.2%	72.0%	547	121.06	132.29	11.23	9.3%
600 to 700 kWh	57	5.9%	77.9%	654	153.09	162.78	9.69	6.3%
700 to 800 kWh	49	5.1%	83.0%	747	184.77	191.54	6.77	3.7%
800 to 900 kWh	38	3.9%	86.9%	844	227.73	229.41	1.68	0.7%
900 to 1000 kWh	35	3.6%	90.5%	948	262.66	260.81	(1.85)	-0.7%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	354.28	344.10	(10.18)	-2.9%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	563.25	536.05	(27.20)	-4.8%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	759.46	717.92	(41.54)	-5.5%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,634.55	1,528.10	(106.45)	-6.5%
Total	968	100.0%	100.0%	477	121.06	126.25	5.20	4.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	5.42	10.83	5.41	99.8%
25 to 50 kWh	197	2.9%	6.6%	43	8.21	12.29	4.08	49.7%
50 to 75 kWh	204	3.0%	9.5%	66	11.98	15.62	3.64	30.4%
75 to 100 kWh	176	2.6%	12.1%	89	16.28	20.55	4.27	26.2%
100 to 150 kWh	294	4.3%	16.4%	123	21.81	27.08	5.27	24.2%
150 to 200 kWh	240	3.5%	19.8%	172	30.24	37.32	7.08	23.4%
200 to 250 kWh	246	3.6%	23.4%	223	39.25	48.24	8.99	22.9%
250 to 300 kWh	237	3.4%	26.9%	265	47.36	57.71	10.35	21.9%
300 to 350 kWh	262	3.8%	30.7%	319	57.31	69.80	12.49	21.8%
350 to 400 kWh	322	4.7%	35.3%	376	68.67	83.16	14.49	21.1%
400 to 450 kWh	330	4.8%	40.1%	424	77.99	94.51	16.52	21.2%
450 to 500 kWh	373	5.4%	45.6%	485	93.46	111.00	17.54	18.8%
500 to 600 kWh	716	10.4%	56.0%	578	120.10	137.51	17.41	14.5%
600 to 700 kWh	664	9.7%	65.6%	689	155.62	171.13	15.51	10.0%
700 to 800 kWh	617	9.0%	74.6%	807	199.08	209.56	10.48	5.3%
800 to 900 kWh	465	6.8%	81.4%	898	235.65	241.26	5.61	2.4%
900 to 1000 kWh	320	4.7%	86.0%	1,022	286.43	285.79	(0.64)	-0.2%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	394.79	383.84	(10.95)	-2.8%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	612.26	585.23	(27.03)	-4.4%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	948.46	898.12	(50.34)	-5.3%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,793.77	1,685.62	(108.15)	-6.0%
Total	6,880	100.0%	100.0%	628	163.15	169.88	6.72	4.1%

ATTACHMENT B: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY D15 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULIN

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.39	10.72	5.33	98.9%
25 to 50 kWh	197	2.9%	6.6%	32	6.99	11.72	4.73	67.7%
50 to 75 kWh	205	3.0%	9.5%	58	10.82	14.68	3.86	35.7%
75 to 100 kWh	176	2.6%	12.1%	85	15.78	19.84	4.06	25.7%
100 to 150 kWh	296	4.3%	16.4%	124	22.31	27.49	5.18	23.2%
150 to 200 kWh	241	3.5%	19.9%	178	32.58	39.15	6.57	20.2%
200 to 250 kWh	247	3.6%	23.5%	231	41.74	50.33	8.59	20.6%
250 to 300 kWh	238	3.5%	26.9%	285	52.78	62.76	9.98	18.9%
300 to 350 kWh	263	3.8%	30.7%	328	60.91	72.30	11.39	18.7%
350 to 400 kWh	322	4.7%	35.4%	374	69.91	82.68	12.77	18.3%
400 to 450 kWh	330	4.8%	40.2%	426	80.68	94.78	14.10	17.5%
450 to 500 kWh	374	5.4%	45.6%	468	90.88	105.28	14.40	15.8%
500 to 600 kWh	717	10.4%	56.0%	522	104.77	119.52	14.75	14.1%
600 to 700 kWh	664	9.6%	65.7%	609	129.91	142.72	12.81	9.9%
700 to 800 kWh	619	9.0%	74.6%	690	156.63	165.20	8.57	5.5%
800 to 900 kWh	465	6.7%	81.4%	795	194.12	196.51	2.39	1.2%
900 to 1000 kWh	320	4.6%	86.0%	871	222.79	220.41	(2.38)	-1.1%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	308.90	296.88	(12.02)	-3.9%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	503.11	475.48	(27.63)	-5.5%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	732.93	688.03	(44.90)	-6.1%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,347.89	1,257.03	(90.86)	-6.7%
Total	6,894	100.0%	100.0%	560	135.42	140.66	5.23	3.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.41	10.77	5.36	99.1%
25 to 50 kWh	197	2.9%	6.6%	38	7.60	12.00	4.40	57.9%
50 to 75 kWh	205	3.0%	9.5%	62	11.40	15.15	3.75	32.9%
75 to 100 kWh	176	2.6%	12.1%	87	16.03	20.19	4.16	26.0%
100 to 150 kWh	296	4.3%	16.4%	124	22.06	27.28	5.22	23.7%
150 to 200 kWh	241	3.5%	19.9%	175	31.40	38.23	6.83	21.8%
200 to 250 kWh	247	3.6%	23.5%	227	40.49	49.28	8.79	21.7%
250 to 300 kWh	238	3.5%	26.9%	275	50.07	60.23	10.16	20.3%
300 to 350 kWh	263	3.8%	30.7%	323	59.11	71.05	11.94	20.2%
350 to 400 kWh	322	4.7%	35.4%	375	69.29	82.92	13.63	19.7%
400 to 450 kWh	330	4.8%	40.2%	425	79.33	94.64	15.31	19.3%
450 to 500 kWh	374	5.4%	45.6%	476	92.17	108.15	15.98	17.3%
500 to 600 kWh	717	10.4%	56.0%	550	112.44	128.52	16.08	14.3%
600 to 700 kWh	664	9.6%	65.7%	649	142.78	156.94	14.16	9.9%
700 to 800 kWh	619	9.0%	74.6%	748	177.86	187.38	9.52	5.4%
800 to 900 kWh	465	6.7%	81.4%	847	214.94	218.94	4.00	1.9%
900 to 1000 kWh	320	4.6%	86.0%	947	254.63	253.12	(1.51)	-0.6%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	351.90	340.42	(11.48)	-3.3%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	557.86	530.53	(27.33)	-4.9%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	840.70	793.08	(47.62)	-5.7%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,570.83	1,471.32	(99.51)	-6.3%
Total	6,894	100.0%	100.0%	593	149.25	155.22	5.98	4.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	5.49	10.92	5.43	98.9%
25 to 50 kWh	190	0.3%	0.6%	37	7.74	12.02	4.28	55.3%
50 to 75 kWh	310	0.5%	1.1%	60	11.14	14.65	3.51	31.5%
75 to 100 kWh	601	0.9%	2.0%	84	15.06	19.00	3.94	26.2%
100 to 150 kWh	2,685	4.0%	6.0%	127	22.21	27.41	5.20	23.4%
150 to 200 kWh	5,347	8.0%	13.9%	175	30.70	37.67	6.97	22.7%
200 to 250 kWh	6,863	10.2%	24.1%	226	39.71	48.69	8.98	22.6%
250 to 300 kWh	7,536	11.2%	35.4%	277	49.65	60.66	11.01	22.2%
300 to 350 kWh	7,187	10.7%	46.1%	330	61.20	74.00	12.80	20.9%
350 to 400 kWh	6,065	9.0%	55.1%	382	74.42	88.24	13.82	18.6%
400 to 450 kWh	4,988	7.4%	62.5%	433	89.24	103.00	13.76	15.4%
450 to 500 kWh	3,814	5.7%	68.2%	485	106.29	118.80	12.51	11.8%
500 to 600 kWh	5,647	8.4%	76.6%	549	129.15	139.02	9.87	7.6%
600 to 700 kWh	3,780	5.6%	82.2%	639	163.75	168.71	4.96	3.0%
700 to 800 kWh	2,703	4.0%	86.3%	725	198.13	198.38	0.25	0.1%
800 to 900 kWh	2,170	3.2%	89.5%	808	232.58	229.08	(3.50)	-1.5%
900 to 1000 kWh	1,580	2.4%	91.9%	901	271.27	264.39	(6.88)	-2.5%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	372.49	358.23	(14.26)	-3.8%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	583.71	554.75	(28.96)	-5.0%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	867.14	818.62	(48.52)	-5.6%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,721.95	1,614.51	(107.44)	-6.2%
Total	67,143	100.0%	100.0%	476	120.20	126.63	6.42	5.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	5.58	10.81	5.23	93.7%
25 to 50 kWh	192	0.3%	0.6%	39	8.12	12.86	4.74	58.4%
50 to 75 kWh	314	0.5%	1.1%	67	12.16	15.91	3.75	30.8%
75 to 100 kWh	603	0.9%	2.0%	92	16.35	20.56	4.21	25.7%
100 to 150 kWh	2,686	4.0%	6.0%	130	22.86	28.26	5.40	23.6%
150 to 200 kWh	5,353	8.0%	13.9%	179	31.24	38.36	7.12	22.8%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.51	48.42	8.91	22.6%
250 to 300 kWh	7,539	11.2%	35.4%	273	47.76	58.47	10.71	22.4%
300 to 350 kWh	7,187	10.7%	46.1%	320	56.09	68.54	12.45	22.2%
350 to 400 kWh	6,066	9.0%	55.1%	367	64.78	78.89	14.11	21.8%
400 to 450 kWh	4,989	7.4%	62.5%	415	73.86	89.66	15.80	21.4%
450 to 500 kWh	3,814	5.7%	68.2%	463	83.39	100.66	17.27	20.7%
500 to 600 kWh	5,647	8.4%	76.6%	542	100.41	119.45	19.04	19.0%
600 to 700 kWh	3,786	5.6%	82.2%	654	127.43	147.48	20.05	15.7%
700 to 800 kWh	2,704	4.0%	86.3%	770	159.98	178.26	18.28	11.4%
800 to 900 kWh	2,172	3.2%	89.5%	888	198.31	211.41	13.10	6.6%
900 to 1000 kWh	1,581	2.4%	91.9%	993	235.34	242.24	6.90	2.9%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	332.66	325.07	(7.59)	-2.3%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	524.09	498.30	(25.79)	-4.9%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	747.71	705.13	(42.58)	-5.7%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,392.95	1,301.83	(91.12)	-6.5%
Total	67,185	100.0%	100.0%	486	103.67	114.19	10.52	10.2%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	5.53	10.86	5.33	96.4%
25 to 50 kWh	192	0.3%	0.6%	38	7.93	12.44	4.51	56.9%
50 to 75 kWh	314	0.5%	1.1%	63	11.65	15.28	3.63	31.2%
75 to 100 kWh	603	0.9%	2.0%	88	15.70	19.78	4.08	26.0%
100 to 150 kWh	2,686	4.0%	6.0%	129	22.54	27.84	5.30	23.5%
150 to 200 kWh	5,353	8.0%	13.9%	177	30.97	38.02	7.05	22.8%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.61	48.55	8.94	22.6%
250 to 300 kWh	7,539	11.2%	35.4%	275	48.70	59.56	10.86	22.3%
300 to 350 kWh	7,187	10.7%	46.1%	325	58.64	71.27	12.63	21.5%
350 to 400 kWh	6,066	9.0%	55.1%	374	69.60	83.56	13.96	20.1%
400 to 450 kWh	4,989	7.4%	62.5%	424	81.55	96.33	14.78	18.1%
450 to 500 kWh	3,814	5.7%	68.2%	474	94.84	109.73	14.89	15.7%
500 to 600 kWh	5,648	8.4%	76.6%	546	114.79	129.24	14.45	12.6%
600 to 700 kWh	3,786	5.6%	82.2%	647	145.60	158.10	12.50	8.6%
700 to 800 kWh	2,704	4.0%	86.3%	747	179.05	188.32	9.27	5.2%
800 to 900 kWh	2,172	3.2%	89.5%	848	215.45	220.25	4.80	2.2%
900 to 1000 kWh	1,581	2.4%	91.9%	947	253.32	253.32	0.00	0.0%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	352.58	341.66	(10.92)	-3.1%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	553.93	526.56	(27.37)	-4.9%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	807.44	761.89	(45.55)	-5.6%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,557.56	1,458.28	(99.28)	-6.4%
Total	67,186	100.0%	100.0%	481	111.93	120.41	8.47	7.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	5.33	10.71	5.38	100.9%
25 to 50 kWh	359	0.3%	0.6%	36	7.30	11.35	4.05	55.5%
50 to 75 kWh	863	0.8%	1.4%	63	11.27	14.56	3.29	29.2%
75 to 100 kWh	1,921	1.8%	3.2%	87	15.29	19.01	3.72	24.3%
100 to 150 kWh	8,300	7.8%	11.0%	123	21.57	26.53	4.96	23.0%
150 to 200 kWh	13,892	13.1%	24.1%	168	29.47	36.13	6.66	22.6%
200 to 250 kWh	15,475	14.6%	38.7%	215	37.99	46.48	8.49	22.3%
250 to 300 kWh	14,594	13.8%	52.5%	263	47.47	57.81	10.34	21.8%
300 to 350 kWh	11,985	11.3%	63.8%	313	58.94	70.92	11.98	20.3%
350 to 400 kWh	9,708	9.2%	73.0%	363	72.22	84.96	12.74	17.6%
400 to 450 kWh	7,117	6.7%	79.7%	414	88.18	100.23	12.05	13.7%
450 to 500 kWh	5,192	4.9%	84.6%	462	105.38	115.47	10.09	9.6%
500 to 600 kWh	6,707	6.3%	90.9%	530	131.03	137.49	6.46	4.9%
600 to 700 kWh	3,672	3.5%	94.4%	620	166.61	168.18	1.57	0.9%
700 to 800 kWh	2,063	1.9%	96.3%	706	201.87	199.59	(2.28)	-1.1%
800 to 900 kWh	1,131	1.1%	97.4%	791	237.26	231.65	(5.61)	-2.4%
900 to 1000 kWh	709	0.7%	98.1%	881	275.03	266.55	(8.48)	-3.1%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	371.42	355.99	(15.43)	-4.2%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	588.52	558.03	(30.49)	-5.2%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	864.21	814.64	(49.57)	-5.7%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,737.67	1,627.89	(109.78)	-6.3%
Total	105,998	100.0%	100.0%	334	75.83	83.43	7.61	10.0%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	5.68	10.92	5.24	92.3%
25 to 50 kWh	375	0.4%	0.6%	42	8.28	12.71	4.43	53.5%
50 to 75 kWh	869	0.8%	1.4%	66	11.83	15.38	3.55	30.0%
75 to 100 kWh	1,921	1.8%	3.2%	91	16.09	20.06	3.97	24.7%
100 to 150 kWh	8,306	7.8%	11.1%	133	23.26	28.65	5.39	23.2%
150 to 200 kWh	13,895	13.1%	24.2%	184	32.16	39.45	7.29	22.7%
200 to 250 kWh	15,476	14.6%	38.8%	235	41.05	50.26	9.21	22.4%
250 to 300 kWh	14,594	13.8%	52.5%	286	50.23	61.34	11.11	22.1%
300 to 350 kWh	11,985	11.3%	63.8%	335	59.28	72.14	12.86	21.7%
350 to 400 kWh	9,710	9.2%	73.0%	385	68.88	83.37	14.49	21.0%
400 to 450 kWh	7,119	6.7%	79.7%	435	78.91	94.78	15.87	20.1%
450 to 500 kWh	5,195	4.9%	84.6%	485	89.98	106.84	16.86	18.7%
500 to 600 kWh	6,708	6.3%	90.9%	561	108.07	125.81	17.74	16.4%
600 to 700 kWh	3,672	3.5%	94.4%	670	137.73	154.57	16.84	12.2%
700 to 800 kWh	2,064	1.9%	96.3%	783	173.78	186.20	12.42	7.1%
800 to 900 kWh	1,131	1.1%	97.4%	899	213.94	219.65	5.71	2.7%
900 to 1000 kWh	709	0.7%	98.1%	1,009	254.14	253.21	(0.93)	-0.4%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	347.74	335.76	(11.98)	-3.4%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	563.12	533.17	(29.95)	-5.3%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	814.13	765.09	(49.04)	-6.0%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,602.24	1,493.93	(108.31)	-6.8%
Total	106,052	100.0%	100.0%	361	71.44	81.97	10.53	14.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	5.51	10.82	5.31	96.4%
25 to 50 kWh	375	0.4%	0.6%	39	7.80	12.04	4.24	54.4%
50 to 75 kWh	869	0.8%	1.4%	64	11.55	14.97	3.42	29.6%
75 to 100 kWh	1,921	1.8%	3.2%	89	15.69	19.53	3.84	24.5%
100 to 150 kWh	8,306	7.8%	11.1%	128	22.41	27.59	5.18	23.1%
150 to 200 kWh	13,895	13.1%	24.2%	176	30.81	37.79	6.98	22.7%
200 to 250 kWh	15,476	14.6%	38.8%	225	39.52	48.37	8.85	22.4%
250 to 300 kWh	14,594	13.8%	52.5%	274	48.85	59.57	10.72	21.9%
300 to 350 kWh	11,985	11.3%	63.8%	324	59.11	71.53	12.42	21.0%
350 to 400 kWh	9,710	9.2%	73.0%	374	70.55	84.17	13.62	19.3%
400 to 450 kWh	7,119	6.7%	79.7%	424	83.55	97.51	13.96	16.7%
450 to 500 kWh	5,195	4.9%	84.6%	474	97.68	111.16	13.48	13.8%
500 to 600 kWh	6,708	6.3%	90.9%	545	119.55	131.65	12.10	10.1%
600 to 700 kWh	3,672	3.5%	94.4%	645	152.17	161.38	9.21	6.1%
700 to 800 kWh	2,064	1.9%	96.3%	744	187.83	192.89	5.06	2.7%
800 to 900 kWh	1,131	1.1%	97.4%	845	225.61	225.65	0.04	0.0%
900 to 1000 kWh	709	0.7%	98.1%	945	264.58	259.88	(4.70)	-1.8%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	359.57	345.87	(13.70)	-3.8%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	575.83	545.61	(30.22)	-5.2%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	839.17	789.87	(49.30)	-5.9%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,670.40	1,561.35	(109.05)	-6.5%
Total	106,052	100.0%	100.0%	347	73.63	82.70	9.07	12.3%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	5.22	10.67	5.45	104.4%
25 to 50 kWh	13	1.2%	2.5%	45	9.65	14.57	4.92	51.0%
50 to 75 kWh	21	1.9%	4.5%	53	10.25	14.17	3.92	38.2%
75 to 100 kWh	21	1.9%	6.4%	76	13.90	18.12	4.22	30.4%
100 to 150 kWh	48	4.5%	10.9%	113	20.18	25.28	5.10	25.3%
150 to 200 kWh	70	6.5%	17.3%	159	28.50	35.32	6.82	23.9%
200 to 250 kWh	67	6.2%	23.6%	195	34.28	42.12	7.84	22.9%
250 to 300 kWh	66	6.1%	29.7%	248	43.69	53.65	9.96	22.8%
300 to 350 kWh	72	6.7%	36.4%	268	48.68	59.10	10.42	21.4%
350 to 400 kWh	49	4.5%	40.9%	370	68.39	82.28	13.89	20.3%
400 to 450 kWh	69	6.4%	47.3%	383	70.51	84.85	14.34	20.3%
450 to 500 kWh	67	6.2%	53.5%	434	81.04	97.60	16.56	20.4%
500 to 600 kWh	98	9.1%	62.6%	531	105.10	122.72	17.62	16.8%
600 to 700 kWh	82	7.6%	70.2%	649	138.56	156.00	17.44	12.6%
700 to 800 kWh	68	6.3%	76.5%	810	182.50	200.74	18.24	10.0%
800 to 900 kWh	57	5.3%	81.8%	895	212.45	227.58	15.13	7.1%
900 to 1000 kWh	40	3.7%	85.5%	987	243.69	256.56	12.87	5.3%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	373.07	374.09	1.02	0.3%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	642.13	619.86	(22.27)	-3.5%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,094.22	1,038.89	(55.33)	-5.1%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,526.67	1,441.36	(85.31)	-5.6%
Total	1,078	100.0%	100.0%	589	143.63	153.34	9.71	6.8%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	5.88	11.17	5.29	90.0%
25 to 50 kWh	13	1.2%	2.5%	31	7.60	12.37	4.77	62.8%
50 to 75 kWh	21	1.9%	4.5%	70	12.66	16.73	4.07	32.1%
75 to 100 kWh	21	1.9%	6.4%	97	17.43	22.06	4.63	26.6%
100 to 150 kWh	48	4.5%	10.9%	143	24.92	30.74	5.82	23.4%
150 to 200 kWh	70	6.5%	17.3%	189	33.46	41.01	7.55	22.6%
200 to 250 kWh	67	6.2%	23.6%	256	45.25	55.03	9.78	21.6%
250 to 300 kWh	66	6.1%	29.7%	306	54.05	66.01	11.96	22.1%
300 to 350 kWh	72	6.7%	36.4%	375	67.39	81.27	13.88	20.6%
350 to 400 kWh	49	4.5%	40.9%	379	68.97	82.63	13.66	19.8%
400 to 450 kWh	69	6.4%	47.3%	464	85.51	101.80	16.29	19.1%
450 to 500 kWh	67	6.2%	53.5%	516	95.59	113.46	17.87	18.7%
500 to 600 kWh	98	9.1%	62.6%	563	108.96	125.99	17.03	15.6%
600 to 700 kWh	82	7.6%	70.2%	638	125.23	143.54	18.31	14.6%
700 to 800 kWh	68	6.3%	76.5%	687	132.75	153.92	21.17	15.9%
800 to 900 kWh	57	5.3%	81.8%	796	160.88	181.70	20.82	12.9%
900 to 1000 kWh	40	3.7%	85.5%	924	199.27	217.27	18.00	9.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	240.54	254.68	14.14	5.9%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	381.41	375.20	(6.21)	-1.6%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	423.44	411.29	(12.15)	-2.9%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,132.52	1,063.38	(69.14)	-6.1%
Total	1,078	100.0%	100.0%	552	114.32	127.63	13.31	11.6%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	5.55	10.92	5.37	96.8%
25 to 50 kWh	13	1.2%	2.5%	38	8.60	13.45	4.85	56.4%
50 to 75 kWh	21	1.9%	4.5%	61	11.45	15.45	4.00	34.9%
75 to 100 kWh	21	1.9%	6.4%	86	15.65	20.08	4.43	28.3%
100 to 150 kWh	48	4.5%	10.9%	128	22.55	28.01	5.46	24.2%
150 to 200 kWh	70	6.5%	17.3%	174	30.98	38.17	7.19	23.2%
200 to 250 kWh	67	6.2%	23.6%	225	39.77	48.58	8.81	22.2%
250 to 300 kWh	66	6.1%	29.7%	277	48.87	59.83	10.96	22.4%
300 to 350 kWh	72	6.7%	36.4%	321	58.03	70.19	12.16	21.0%
350 to 400 kWh	49	4.5%	40.9%	374	68.68	82.45	13.77	20.0%
400 to 450 kWh	69	6.4%	47.3%	423	77.99	93.31	15.32	19.6%
450 to 500 kWh	67	6.2%	53.5%	475	88.32	105.53	17.21	19.5%
500 to 600 kWh	98	9.1%	62.6%	547	107.02	124.35	17.33	16.2%
600 to 700 kWh	82	7.6%	70.2%	643	131.92	149.79	17.87	13.5%
700 to 800 kWh	68	6.3%	76.5%	749	157.68	177.39	19.71	12.5%
800 to 900 kWh	57	5.3%	81.8%	846	186.78	204.74	17.96	9.6%
900 to 1000 kWh	40	3.7%	85.5%	955	221.48	236.92	15.44	7.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	306.81	314.38	7.57	2.5%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	511.77	497.53	(14.24)	-2.8%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	758.83	725.09	(33.74)	-4.4%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,329.59	1,252.37	(77.22)	-5.8%
Total	1,078	100.0%	100.0%	571	128.98	140.49	11.51	8.9%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.47	10.88	5.41	98.9%
25 to 50 kWh	43	1.3%	3.2%	40	7.69	11.72	4.03	52.4%
50 to 75 kWh	45	1.4%	4.6%	59	10.93	14.67	3.74	34.2%
75 to 100 kWh	59	1.8%	6.4%	91	16.05	20.05	4.00	24.9%
100 to 150 kWh	104	3.2%	9.6%	131	23.01	28.47	5.46	23.7%
150 to 200 kWh	79	2.4%	12.1%	165	28.93	35.72	6.79	23.5%
200 to 250 kWh	78	2.4%	14.5%	211	36.94	45.47	8.53	23.1%
250 to 300 kWh	90	2.8%	17.2%	260	45.35	55.62	10.27	22.6%
300 to 350 kWh	84	2.6%	19.8%	297	52.34	64.21	11.87	22.7%
350 to 400 kWh	103	3.2%	23.0%	339	60.43	73.79	13.36	22.1%
400 to 450 kWh	126	3.9%	26.9%	405	73.21	88.95	15.74	21.5%
450 to 500 kWh	118	3.6%	30.5%	452	81.88	99.69	17.81	21.8%
500 to 600 kWh	280	8.6%	39.2%	518	96.47	116.23	19.76	20.5%
600 to 700 kWh	290	8.9%	48.1%	604	117.86	139.43	21.57	18.3%
700 to 800 kWh	298	9.2%	57.3%	705	146.49	168.71	22.22	15.2%
800 to 900 kWh	263	8.1%	65.4%	801	178.89	198.15	19.26	10.8%
900 to 1000 kWh	225	6.9%	72.4%	891	212.90	226.87	13.97	6.6%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	308.68	310.52	1.84	0.6%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	508.43	491.62	(16.81)	-3.3%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	819.48	780.94	(38.54)	-4.7%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,564.58	1,475.04	(89.54)	-5.7%
Total	3,241	100.0%	100.0%	730	182.33	192.30	9.97	5.5%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.53	10.87	5.34	96.6%
25 to 50 kWh	43	1.3%	3.2%	32	7.05	11.85	4.80	68.1%
50 to 75 kWh	45	1.4%	4.6%	62	11.53	15.60	4.07	35.3%
75 to 100 kWh	59	1.8%	6.4%	86	15.27	19.47	4.20	27.5%
100 to 150 kWh	104	3.2%	9.6%	120	21.27	26.57	5.30	24.9%
150 to 200 kWh	79	2.4%	12.1%	185	33.34	40.40	7.06	21.2%
200 to 250 kWh	78	2.4%	14.5%	239	41.99	51.37	9.38	22.3%
250 to 300 kWh	90	2.8%	17.2%	291	50.73	62.24	11.51	22.7%
300 to 350 kWh	84	2.6%	19.8%	353	62.97	76.25	13.28	21.1%
350 to 400 kWh	104	3.2%	23.0%	409	72.26	88.11	15.85	21.9%
400 to 450 kWh	126	3.9%	26.9%	448	79.06	96.22	17.16	21.7%
450 to 500 kWh	118	3.6%	30.5%	500	89.32	107.91	18.59	20.8%
500 to 600 kWh	280	8.6%	39.2%	583	104.11	125.91	21.80	20.9%
600 to 700 kWh	291	9.0%	48.2%	693	124.95	150.67	25.72	20.6%
700 to 800 kWh	298	9.2%	57.3%	793	145.27	173.68	28.41	19.6%
800 to 900 kWh	263	8.1%	65.4%	896	167.47	198.07	30.60	18.3%
900 to 1000 kWh	225	6.9%	72.4%	1,004	194.94	225.83	30.89	15.8%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	261.61	287.69	26.08	10.0%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	435.56	434.51	(1.05)	-0.2%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	662.58	637.15	(25.43)	-3.8%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,402.70	1,318.23	(84.47)	-6.0%
Total	3,244	100.0%	100.0%	804	166.39	185.87	19.48	11.7%

JUNE 19, 2015 SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1 PURSUANT TO ALJ EMAIL RULING ON JUNE 8, 2015 APD: Non-CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2020 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.50	10.87	5.37	97.6%
25 to 50 kWh	43	1.3%	3.2%	36	7.37	11.78	4.41	59.8%
50 to 75 kWh	45	1.4%	4.6%	61	11.23	15.14	3.91	34.8%
75 to 100 kWh	59	1.8%	6.4%	88	15.66	19.76	4.10	26.2%
100 to 150 kWh	104	3.2%	9.6%	125	22.14	27.52	5.38	24.3%
150 to 200 kWh	79	2.4%	12.1%	175	31.14	38.06	6.92	22.2%
200 to 250 kWh	78	2.4%	14.5%	225	39.47	48.42	8.95	22.7%
250 to 300 kWh	90	2.8%	17.2%	275	48.05	58.94	10.89	22.7%
300 to 350 kWh	84	2.6%	19.8%	325	57.64	70.21	12.57	21.8%
350 to 400 kWh	104	3.2%	23.0%	374	66.34	80.95	14.61	22.0%
400 to 450 kWh	126	3.9%	26.9%	426	76.13	92.57	16.44	21.6%
450 to 500 kWh	118	3.6%	30.5%	476	85.59	103.80	18.21	21.3%
500 to 600 kWh	280	8.6%	39.2%	550	100.29	121.06	20.77	20.7%
600 to 700 kWh	291	9.0%	48.2%	649	121.41	145.05	23.64	19.5%
700 to 800 kWh	298	9.2%	57.3%	749	145.88	171.19	25.31	17.3%
800 to 900 kWh	263	8.1%	65.4%	848	173.18	198.11	24.93	14.4%
900 to 1000 kWh	225	6.9%	72.4%	947	203.91	226.35	22.44	11.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	285.18	299.12	13.94	4.9%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	471.88	462.97	(8.91)	-1.9%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	741.27	709.26	(32.01)	-4.3%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,483.64	1,396.63	(87.01)	-5.9%
Total	3,244	100.0%	100.0%	767	174.39	189.10	14.72	8.4%