# Scenario Table of Contents

Γ	May 1, 2015	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018
	vs.	vs.	vs.	VS.	VS.
	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019
All: Total	Pages 2 - 4	Pages 41 - 43	Pages 80 - 82	Pages 119 - 121	Pages 158 - 160
Inland: Total	Pages 5 - 7	Pages 44 - 46	Pages 83 - 85	Pages 122 - 124	Pages 161 - 163
Coastal: Total	Pages 8 - 10	Pages 47 - 49	Pages 86 - 88	Pages 125 - 127	Pages 164 - 166
Mountain: Total	Pages 11 - 13	Pages 50 - 52	Pages 89 - 91	Pages 128 - 130	Pages 167 - 169
Desert: Total	Pages 14 - 16	Pages 53 - 55	Pages 92 - 94	Pages 131 - 133	Pages 170 - 172
Inland: Basic Service	Pages 17 - 19	Pages 56 - 58	Pages 95 - 97	Pages 134 - 136	Pages 173 - 175
Coastal: Basic Service	Pages 20 - 22	Pages 59 - 61	Pages 98 - 100	Pages 137 - 139	Pages 176 - 178
Desert: Basic Service	Pages 23 - 25	Pages 62 - 64	Pages 101 - 103	Pages 140 - 142	Pages 179 - 181
Mountain: Basic Service	Pages 26 - 28	Pages 65 - 67	Pages 104 - 106	Pages 143 - 145	Pages 182 - 184
Inland: All-Electric Service	Pages 29 - 31	Pages 68 - 70	Pages 107 - 109	Pages 146 - 148	Pages 185 - 187
Coastal: All-Electric Service	Pages 32 - 34	Pages 71 - 73	Pages 110 - 112	Pages 149 - 151	Pages 188 - 190
Desert: All-Electric Service	Pages 35 - 37	Pages 74 - 76	Pages 113 - 115	Pages 152 - 154	Pages 191 - 193
Mountain: All-Electric Service	Pages 38 - 40	Pages 77 - 79	Pages 116 - 118	Pages 155 - 157	Pages 194 - 196

Г	August 1, 2014	August 1, 2014	May 1, 2015	May 1, 2015
	VS.	VS.	VS.	VS.
	Proposed 2018	Proposed 2019	Proposed 2018	Proposed 2019
All: Total	Pages 197 - 199	Pages 236 - 238	Pages 275 - 277	Pages 314 - 316
Inland: Total	Pages 200 - 202	Pages 239 - 241	Pages 278 - 280	Pages 317 - 319
Coastal: Total	Pages 203 - 205	Pages 242 - 244	Pages 281 - 283	Pages 320 - 322
Mountain: Total	Pages 206 - 208	Pages 245 - 247	Pages 284 - 286	Pages 323 - 325
Desert: Total	Pages 209 - 211	Pages 248 - 250	Pages 287 - 289	Pages 326 - 328
Inland: Basic Service	Pages 212 - 214	Pages 251 - 253	Pages 290 - 292	Pages 329 - 331
Coastal: Basic Service	Pages 215 - 217	Pages 254 - 256	Pages 293 - 295	Pages 332 - 334
Desert: Basic Service	Pages 218 - 220	Pages 257 - 259	Pages 296 - 298	Pages 335 - 337
Mountain: Basic Service	Pages 221 - 223	Pages 260 - 262	Pages 299 - 301	Pages 338 - 340
Inland: All-Electric Service	Pages 224 - 226	Pages 263 - 265	Pages 302 - 304	Pages 341 - 343
Coastal: All-Electric Service	Pages 227 - 229	Pages 266 - 268	Pages 305 - 307	Pages 344 - 346
Desert: All-Electric Service	Pages 230 - 232	Pages 269 - 271	Pages 308 - 310	Pages 347 - 349
Mountain: All-Electric Service	Pages 233 - 235	Pages 272 - 274	Pages 311 - 313	Pages 350 - 352

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	5.26	10.09	4.83	91.8%
25 to 50 kWh	6,730	0.8%	1.8%	36	6.85	10.38	3.53	51.5%
50 to 75 kWh	9,162	1.0%	2.8%	61	10.92	12.16	1.24	11.4%
75 to 100 kWh	13,293	1.5%	4.3%	87	15.23	16.12	0.89	5.8%
100 to 150 kWh	42,548	4.8%	9.1%	125	21.80	22.77	0.97	4.4%
150 to 200 kWh	61,736	7.0%	16.1%	173	30.27	31.46	1.19	3.9%
200 to 250 kWh	72,486	8.2%	24.3%	223	39.21	40.65	1.44	3.7%
250 to 300 kWh	77,280	8.7%	33.0%	273	49.03	50.69	1.66	3.4%
300 to 350 kWh	76,989	8.7%	41.7%	326	60.30	62.07	1.77	2.9%
350 to 400 kWh	72,822	8.2%	49.9%	378	73.55	75.28	1.73	2.4%
400 to 450 kWh	65,248	7.4%	57.3%	432	89.72	91.22	1.50	1.7%
450 to 500 kWh	57,849	6.5%	63.8%	486	108.38	109.49	1.11	1.0%
500 to 600 kWh	92,528	10.4%	74.2%	564	137.82	138.05	0.23	0.2%
600 to 700 kWh	66,335	7.5%	81.7%	671	180.63	179.10	(1.53)	-0.8%
700 to 800 kWh	45,980	5.2%	86.9%	778	224.57	220.69	(3.88)	-1.7%
800 to 900 kWh	31,770	3.6%	90.5%	883	268.35	261.81	(6.54)	-2.4%
900 to 1000 kWh	21,876	2.5%	93.0%	990	313.21	303.81	(9.40)	-3.0%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	418.58	402.33	(16.25)	-3.9%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	648.21	616.75	(31.46)	-4.9%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	953.29	901.52	(51.77)	-5.4%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,798.70	1,690.97	(107.73)	-6.0%
Total	886,310	100.0%	100.0%	500	131.63	130.09	(1.54)	-1.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	5.28	9.96	4.68	88.6%
25 to 50 kWh	6,811	0.8%	1.8%	40	7.48	10.49	3.01	40.2%
50 to 75 kWh	9,231	1.0%	2.9%	65	11.67	12.13	0.46	3.9%
75 to 100 kWh	13,372	1.5%	4.4%	90	15.91	15.49	(0.42)	-2.6%
100 to 150 kWh	42,691	4.8%	9.2%	129	22.71	21.69	(1.02)	-4.5%
150 to 200 kWh	61,860	7.0%	16.1%	179	31.49	29.88	(1.61)	-5.1%
200 to 250 kWh	72,568	8.2%	24.3%	229	40.35	38.20	(2.15)	-5.3%
250 to 300 kWh	77,355	8.7%	33.0%	277	49.37	46.68	(2.69)	-5.4%
300 to 350 kWh	77,048	8.7%	41.7%	324	58.88	55.62	(3.26)	-5.5%
350 to 400 kWh	72,869	8.2%	49.9%	371	69.56	65.67	(3.89)	-5.6%
400 to 450 kWh	65,292	7.4%	57.3%	417	81.51	77.03	(4.48)	-5.5%
450 to 500 kWh	57,890	6.5%	63.8%	463	95.22	90.18	(5.04)	-5.3%
500 to 600 kWh	92,594	10.4%	74.2%	531	117.64	111.75	(5.89)	-5.0%
600 to 700 kWh	66,389	7.5%	81.7%	623	150.06	142.77	(7.29)	-4.9%
700 to 800 kWh	46,010	5.2%	86.9%	716	183.95	174.85	(9.10)	-4.9%
800 to 900 kWh	31,797	3.6%	90.5%	811	219.45	208.14	(11.31)	-5.2%
900 to 1000 kWh	21,889	2.5%	93.0%	904	254.66	241.03	(13.63)	-5.4%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	340.72	321.18	(19.54)	-5.7%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	528.29	495.52	(32.77)	-6.2%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	774.71	724.10	(50.61)	-6.5%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,532.18	1,426.99	(105.19)	-6.9%
Total	887,476	100.0%	100.0%	473	113.21	107.16	(6.06)	-5.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	5.27	10.02	4.75	90.1%
25 to 50 kWh	6,812	0.8%	1.8%	38	7.17	10.44	3.27	45.6%
50 to 75 kWh	9,231	1.0%	2.9%	63	11.30	12.15	0.85	7.5%
75 to 100 kWh	13,372	1.5%	4.4%	88	15.57	15.80	0.23	1.5%
100 to 150 kWh	42,691	4.8%	9.2%	127	22.26	22.23	(0.03)	-0.1%
150 to 200 kWh	61,860	7.0%	16.1%	176	30.88	30.67	(0.21)	-0.7%
200 to 250 kWh	72,568	8.2%	24.3%	226	39.78	39.43	(0.35)	-0.9%
250 to 300 kWh	77,355	8.7%	33.0%	275	49.20	48.68	(0.52)	-1.1%
300 to 350 kWh	77,049	8.7%	41.7%	325	59.59	58.85	(0.74)	-1.2%
350 to 400 kWh	72,869	8.2%	49.9%	375	71.56	70.48	(1.08)	-1.5%
400 to 450 kWh	65,292	7.4%	57.3%	424	85.62	84.13	(1.49)	-1.7%
450 to 500 kWh	57,890	6.5%	63.8%	474	101.80	99.84	(1.96)	-1.9%
500 to 600 kWh	92,595	10.4%	74.2%	547	127.74	124.91	(2.83)	-2.2%
600 to 700 kWh	66,389	7.5%	81.7%	647	165.35	160.94	(4.41)	-2.7%
700 to 800 kWh	46,010	5.2%	86.9%	747	204.27	197.77	(6.50)	-3.2%
800 to 900 kWh	31,797	3.6%	90.5%	847	243.91	234.99	(8.92)	-3.7%
900 to 1000 kWh	21,889	2.5%	93.0%	947	283.95	272.44	(11.51)	-4.1%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	379.66	361.77	(17.89)	-4.7%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	588.27	556.16	(32.11)	-5.5%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	864.05	812.86	(51.19)	-5.9%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,665.68	1,559.22	(106.46)	-6.4%
Total	887,486	100.0%	100.0%	486	122.40	118.60	(3.80)	-3.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	5.26	10.08	4.82	91.6%
25 to 50 kWh	2,340	0.7%	1.7%	35	6.73	10.38	3.65	54.2%
50 to 75 kWh	2,545	0.7%	2.5%	60	10.71	12.02	1.31	12.2%
75 to 100 kWh	3,127	0.9%	3.4%	85	15.05	16.02	0.97	6.4%
100 to 150 kWh	9,914	2.9%	6.3%	125	21.95	22.99	1.04	4.7%
150 to 200 kWh	16,259	4.8%	11.0%	177	30.96	32.20	1.24	4.0%
200 to 250 kWh	21,694	6.3%	17.4%	229	40.22	41.73	1.51	3.8%
250 to 300 kWh	25,714	7.5%	24.9%	282	50.28	52.01	1.73	3.4%
300 to 350 kWh	28,023	8.2%	33.1%	336	61.82	63.70	1.88	3.0%
350 to 400 kWh	28,003	8.2%	41.3%	390	74.95	76.84	1.89	2.5%
400 to 450 kWh	26,837	7.8%	49.1%	446	90.53	92.26	1.73	1.9%
450 to 500 kWh	24,804	7.3%	56.4%	502	108.86	110.24	1.38	1.3%
500 to 600 kWh	41,374	12.1%	68.5%	581	138.43	138.95	0.52	0.4%
600 to 700 kWh	31,251	9.1%	77.6%	691	182.08	180.92	(1.16)	-0.6%
700 to 800 kWh	22,184	6.5%	84.1%	799	226.83	223.45	(3.38)	-1.5%
800 to 900 kWh	15,593	4.6%	88.6%	904	270.57	264.58	(5.99)	-2.2%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	315.25	306.43	(8.82)	-2.8%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	417.77	402.23	(15.54)	-3.7%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	644.05	613.58	(30.47)	-4.7%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	939.85	889.88	(49.97)	-5.3%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,767.33	1,662.71	(104.62)	-5.9%
Total	342,053	100.0%	100.0%	561	147.85	146.17	(1.68)	-1.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	5.27	9.96	4.69	89.0%
25 to 50 kWh	2,362	0.7%	1.7%	40	7.47	10.48	3.01	40.3%
50 to 75 kWh	2,571	0.8%	2.5%	66	11.86	12.27	0.41	3.5%
75 to 100 kWh	3,167	0.9%	3.4%	91	16.14	15.77	(0.37)	-2.3%
100 to 150 kWh	9,990	2.9%	6.3%	129	22.72	21.76	(0.96)	-4.2%
150 to 200 kWh	16,318	4.8%	11.1%	177	31.05	29.50	(1.55)	-5.0%
200 to 250 kWh	21,729	6.3%	17.4%	224	39.42	37.34	(2.08)	-5.3%
250 to 300 kWh	25,754	7.5%	24.9%	269	47.79	45.21	(2.58)	-5.4%
300 to 350 kWh	28,046	8.2%	33.1%	314	56.40	53.30	(3.10)	-5.5%
350 to 400 kWh	28,025	8.2%	41.3%	359	65.94	62.26	(3.68)	-5.6%
400 to 450 kWh	26,861	7.8%	49.1%	404	76.50	72.22	(4.28)	-5.6%
450 to 500 kWh	24,821	7.2%	56.4%	447	88.64	83.80	(4.84)	-5.5%
500 to 600 kWh	41,404	12.1%	68.5%	514	109.56	103.91	(5.65)	-5.2%
600 to 700 kWh	31,282	9.1%	77.6%	603	140.26	133.43	(6.83)	-4.9%
700 to 800 kWh	22,198	6.5%	84.1%	695	173.07	164.67	(8.40)	-4.9%
800 to 900 kWh	15,608	4.6%	88.6%	791	207.99	197.55	(10.44)	-5.0%
900 to 1000 kWh	10,708	3.1%	91.8%	884	242.68	230.04	(12.64)	-5.2%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	327.47	309.16	(18.31)	-5.6%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	515.34	483.93	(31.41)	-6.1%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	754.08	705.40	(48.68)	-6.5%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,487.75	1,386.14	(101.61)	-6.8%
Total	342,578	100.0%	100.0%	503	119.13	112.82	(6.31)	-5.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	5.27	10.02	4.75	90.1%
25 to 50 kWh	2,363	0.7%	1.7%	37	7.10	10.43	3.33	46.9%
50 to 75 kWh	2,571	0.8%	2.5%	63	11.29	12.15	0.86	7.6%
75 to 100 kWh	3,167	0.9%	3.4%	88	15.59	15.89	0.30	1.9%
100 to 150 kWh	9,990	2.9%	6.3%	127	22.34	22.38	0.04	0.2%
150 to 200 kWh	16,318	4.8%	11.1%	177	31.01	30.85	(0.16)	-0.5%
200 to 250 kWh	21,729	6.3%	17.4%	226	39.82	39.53	(0.29)	-0.7%
250 to 300 kWh	25,754	7.5%	24.9%	276	49.04	48.61	(0.43)	-0.9%
300 to 350 kWh	28,047	8.2%	33.1%	325	59.11	58.50	(0.61)	-1.0%
350 to 400 kWh	28,025	8.2%	41.3%	375	70.45	69.55	(0.90)	-1.3%
400 to 450 kWh	26,861	7.8%	49.1%	425	83.52	82.25	(1.27)	-1.5%
450 to 500 kWh	24,821	7.2%	56.4%	475	98.75	97.02	(1.73)	-1.8%
500 to 600 kWh	41,405	12.1%	68.5%	548	124.00	121.44	(2.56)	-2.1%
600 to 700 kWh	31,282	9.1%	77.6%	647	161.18	157.19	(3.99)	-2.5%
700 to 800 kWh	22,198	6.5%	84.1%	747	199.96	194.07	(5.89)	-2.9%
800 to 900 kWh	15,608	4.6%	88.6%	847	239.29	231.08	(8.21)	-3.4%
900 to 1000 kWh	10,708	3.1%	91.8%	947	278.99	268.26	(10.73)	-3.8%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	372.64	355.71	(16.93)	-4.5%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	579.73	548.80	(30.93)	-5.3%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	847.03	797.70	(49.33)	-5.8%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,627.74	1,524.62	(103.12)	-6.3%
Total	342,588	100.0%	100.0%	531	133.45	129.46	(4.00)	-3.0%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	5.25	10.08	4.83	92.0%
25 to 50 kWh	4,116	0.8%	1.8%	36	6.83	10.32	3.49	51.1%
50 to 75 kWh	6,326	1.2%	3.0%	62	10.98	12.16	1.18	10.7%
75 to 100 kWh	9,874	1.9%	4.8%	87	15.27	16.11	0.84	5.5%
100 to 150 kWh	32,110	6.0%	10.9%	124	21.76	22.71	0.95	4.4%
150 to 200 kWh	45,014	8.5%	19.3%	172	30.03	31.20	1.17	3.9%
200 to 250 kWh	50,334	9.5%	28.8%	220	38.79	40.20	1.41	3.6%
250 to 300 kWh	51,100	9.6%	38.4%	270	48.43	50.05	1.62	3.3%
300 to 350 kWh	48,487	9.1%	47.5%	320	59.47	61.17	1.70	2.9%
350 to 400 kWh	44,300	8.3%	55.8%	370	72.74	74.35	1.61	2.2%
400 to 450 kWh	37,833	7.1%	62.9%	422	89.34	90.67	1.33	1.5%
450 to 500 kWh	32,447	6.1%	69.0%	474	108.34	109.21	0.87	0.8%
500 to 600 kWh	49,981	9.4%	78.4%	549	137.87	137.81	(0.06)	0.0%
600 to 700 kWh	33,991	6.4%	84.8%	653	180.43	178.45	(1.98)	-1.1%
700 to 800 kWh	22,764	4.3%	89.1%	757	224.21	219.64	(4.57)	-2.0%
800 to 900 kWh	15,354	2.9%	92.0%	863	268.76	261.34	(7.42)	-2.8%
900 to 1000 kWh	10,554	2.0%	94.0%	971	314.32	303.92	(10.40)	-3.3%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	423.76	406.16	(17.60)	-4.2%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	656.20	623.28	(32.92)	-5.0%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	962.99	909.84	(53.15)	-5.5%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,816.02	1,706.57	(109.45)	-6.0%
Total	532,090	100.0%	100.0%	457	120.45	118.99	(1.46)	-1.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	5.27	9.96	4.69	89.0%
25 to 50 kWh	4,175	0.8%	1.8%	40	7.52	10.49	2.97	39.5%
50 to 75 kWh	6,368	1.2%	3.0%	65	11.61	12.05	0.44	3.8%
75 to 100 kWh	9,913	1.9%	4.9%	90	15.83	15.38	(0.45)	-2.8%
100 to 150 kWh	32,175	6.0%	10.9%	129	22.70	21.66	(1.04)	-4.6%
150 to 200 kWh	45,078	8.5%	19.4%	180	31.63	29.99	(1.64)	-5.2%
200 to 250 kWh	50,380	9.5%	28.8%	231	40.73	38.54	(2.19)	-5.4%
250 to 300 kWh	51,134	9.6%	38.4%	280	50.12	47.38	(2.74)	-5.5%
300 to 350 kWh	48,522	9.1%	47.5%	330	60.28	56.92	(3.36)	-5.6%
350 to 400 kWh	44,324	8.3%	55.8%	379	71.83	67.82	(4.01)	-5.6%
400 to 450 kWh	37,853	7.1%	63.0%	427	85.06	80.44	(4.62)	-5.4%
450 to 500 kWh	32,470	6.1%	69.0%	475	100.33	95.13	(5.20)	-5.2%
500 to 600 kWh	50,016	9.4%	78.4%	545	124.63	118.53	(6.10)	-4.9%
600 to 700 kWh	34,013	6.4%	84.8%	641	159.75	152.04	(7.71)	-4.8%
700 to 800 kWh	22,778	4.3%	89.1%	736	196.02	186.17	(9.85)	-5.0%
800 to 900 kWh	15,366	2.9%	92.0%	831	233.08	220.79	(12.29)	-5.3%
900 to 1000 kWh	10,561	2.0%	94.0%	924	269.41	254.61	(14.80)	-5.5%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	358.01	336.92	(21.09)	-5.9%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	542.42	508.14	(34.28)	-6.3%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	790.14	738.03	(52.11)	-6.6%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,552.98	1,446.07	(106.91)	-6.9%
Total	532,714	100.0%	100.0%	451	108.80	102.93	(5.87)	-5.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	5.26	10.02	4.76	90.5%
25 to 50 kWh	4,175	0.8%	1.8%	38	7.17	10.40	3.23	45.0%
50 to 75 kWh	6,368	1.2%	3.0%	64	11.29	12.11	0.82	7.3%
75 to 100 kWh	9,913	1.9%	4.9%	89	15.55	15.75	0.20	1.3%
100 to 150 kWh	32,175	6.0%	10.9%	127	22.23	22.18	(0.05)	-0.2%
150 to 200 kWh	45,078	8.5%	19.4%	176	30.83	30.60	(0.23)	-0.7%
200 to 250 kWh	50,380	9.5%	28.8%	225	39.76	39.37	(0.39)	-1.0%
250 to 300 kWh	51,134	9.6%	38.4%	275	49.28	48.71	(0.57)	-1.2%
300 to 350 kWh	48,522	9.1%	47.5%	325	59.88	59.05	(0.83)	-1.4%
350 to 400 kWh	44,324	8.3%	55.8%	375	72.29	71.08	(1.21)	-1.7%
400 to 450 kWh	37,853	7.1%	63.0%	424	87.20	85.56	(1.64)	-1.9%
450 to 500 kWh	32,470	6.1%	69.0%	474	104.33	102.17	(2.16)	-2.1%
500 to 600 kWh	50,016	9.4%	78.4%	547	131.25	128.17	(3.08)	-2.3%
600 to 700 kWh	34,013	6.4%	84.8%	647	170.09	165.25	(4.84)	-2.8%
700 to 800 kWh	22,778	4.3%	89.1%	747	210.12	202.91	(7.21)	-3.4%
800 to 900 kWh	15,366	2.9%	92.0%	847	250.93	241.07	(9.86)	-3.9%
900 to 1000 kWh	10,561	2.0%	94.0%	947	291.87	279.28	(12.59)	-4.3%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	390.90	371.55	(19.35)	-5.0%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	599.32	565.72	(33.60)	-5.6%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	876.61	823.98	(52.63)	-6.0%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,684.76	1,576.58	(108.18)	-6.4%
Total	532,714	100.0%	100.0%	454	114.61	110.94	(3.66)	-3.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	5.43	10.16	4.73	87.1%
25 to 50 kWh	240	2.4%	5.5%	43	8.12	11.06	2.94	36.2%
50 to 75 kWh	249	2.5%	7.9%	65	11.79	13.45	1.66	14.1%
75 to 100 kWh	235	2.3%	10.3%	89	16.22	17.47	1.25	7.7%
100 to 150 kWh	398	3.9%	14.2%	125	22.12	23.34	1.22	5.5%
150 to 200 kWh	319	3.2%	17.4%	171	29.91	31.31	1.40	4.7%
200 to 250 kWh	324	3.2%	20.6%	220	38.69	40.34	1.65	4.3%
250 to 300 kWh	327	3.2%	23.8%	264	46.81	48.58	1.77	3.8%
300 to 350 kWh	346	3.4%	27.2%	314	56.10	58.13	2.03	3.6%
350 to 400 kWh	425	4.2%	31.4%	367	66.67	68.85	2.18	3.3%
400 to 450 kWh	456	4.5%	35.9%	418	76.67	79.06	2.39	3.1%
450 to 500 kWh	491	4.9%	40.8%	477	90.67	93.11	2.44	2.7%
500 to 600 kWh	996	9.8%	50.6%	561	113.47	115.75	2.28	2.0%
600 to 700 kWh	954	9.4%	60.0%	663	144.13	145.91	1.78	1.2%
700 to 800 kWh	915	9.0%	69.1%	774	181.95	182.68	0.73	0.4%
800 to 900 kWh	728	7.2%	76.3%	863	215.18	214.75	(0.43)	-0.2%
900 to 1000 kWh	545	5.4%	81.6%	968	256.11	253.99	(2.12)	-0.8%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	353.47	346.43	(7.04)	-2.0%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	560.71	540.86	(19.85)	-3.5%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	886.78	845.44	(41.34)	-4.7%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,702.09	1,606.65	(95.44)	-5.6%
Total	10,121	100.0%	100.0%	660	169.30	168.20	(1.11)	-0.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.42	10.03	4.61	85.1%
25 to 50 kWh	240	2.4%	5.5%	32	7.00	10.64	3.64	52.0%
50 to 75 kWh	250	2.5%	8.0%	59	10.94	12.50	1.56	14.3%
75 to 100 kWh	235	2.3%	10.3%	85	15.65	16.04	0.39	2.5%
100 to 150 kWh	400	3.9%	14.2%	123	22.03	21.46	(0.57)	-2.6%
150 to 200 kWh	320	3.2%	17.4%	180	32.77	31.35	(1.42)	-4.3%
200 to 250 kWh	325	3.2%	20.6%	233	41.80	39.76	(2.04)	-4.9%
250 to 300 kWh	328	3.2%	23.8%	286	52.22	49.53	(2.69)	-5.2%
300 to 350 kWh	347	3.4%	27.2%	334	61.41	58.21	(3.20)	-5.2%
350 to 400 kWh	426	4.2%	31.4%	383	70.48	66.75	(3.73)	-5.3%
400 to 450 kWh	456	4.5%	35.9%	432	80.24	75.86	(4.38)	-5.5%
450 to 500 kWh	492	4.9%	40.8%	475	90.50	85.58	(4.92)	-5.4%
500 to 600 kWh	997	9.8%	50.6%	539	104.59	98.89	(5.70)	-5.4%
600 to 700 kWh	955	9.4%	60.1%	635	128.40	121.53	(6.87)	-5.4%
700 to 800 kWh	917	9.0%	69.1%	723	152.94	144.99	(7.95)	-5.2%
800 to 900 kWh	728	7.2%	76.3%	832	184.47	175.02	(9.45)	-5.1%
900 to 1000 kWh	545	5.4%	81.7%	926	211.29	200.46	(10.83)	-5.1%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	286.21	271.15	(15.06)	-5.3%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	469.36	443.56	(25.80)	-5.5%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	699.39	657.94	(41.45)	-5.9%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,369.81	1,279.96	(89.85)	-6.6%
Total	10,138	100.0%	100.0%	638	145.33	137.92	(7.41)	-5.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.42	10.10	4.68	86.3%
25 to 50 kWh	240	2.4%	5.5%	37	7.56	10.85	3.29	43.5%
50 to 75 kWh	250	2.5%	8.0%	62	11.37	12.97	1.60	14.1%
75 to 100 kWh	235	2.3%	10.3%	87	15.94	16.76	0.82	5.1%
100 to 150 kWh	400	3.9%	14.2%	124	22.08	22.40	0.32	1.4%
150 to 200 kWh	320	3.2%	17.4%	175	31.34	31.33	(0.01)	0.0%
200 to 250 kWh	325	3.2%	20.6%	226	40.24	40.05	(0.19)	-0.5%
250 to 300 kWh	328	3.2%	23.8%	275	49.52	49.05	(0.47)	-0.9%
300 to 350 kWh	347	3.4%	27.2%	324	58.75	58.17	(0.58)	-1.0%
350 to 400 kWh	426	4.2%	31.4%	375	68.58	67.80	(0.78)	-1.1%
400 to 450 kWh	456	4.5%	35.9%	425	78.45	77.46	(0.99)	-1.3%
450 to 500 kWh	492	4.9%	40.8%	476	90.59	89.35	(1.24)	-1.4%
500 to 600 kWh	997	9.8%	50.6%	550	109.03	107.32	(1.71)	-1.6%
600 to 700 kWh	955	9.4%	60.1%	649	136.27	133.72	(2.55)	-1.9%
700 to 800 kWh	917	9.0%	69.1%	748	167.45	163.85	(3.60)	-2.1%
800 to 900 kWh	728	7.2%	76.3%	847	199.85	194.92	(4.93)	-2.5%
900 to 1000 kWh	545	5.4%	81.7%	947	233.70	227.22	(6.48)	-2.8%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	319.88	308.84	(11.04)	-3.5%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	515.03	492.21	(22.82)	-4.4%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	793.22	751.82	(41.40)	-5.2%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,535.95	1,443.30	(92.65)	-6.0%
Total	10,138	100.0%	100.0%	649	157.29	153.03	(4.26)	-2.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	5.33	10.06	4.73	88.7%
25 to 50 kWh	34	1.7%	4.7%	44	9.00	12.29	3.29	36.6%
50 to 75 kWh	42	2.1%	6.8%	50	9.86	12.24	2.38	24.1%
75 to 100 kWh	57	2.8%	9.6%	78	14.31	16.24	1.93	13.5%
100 to 150 kWh	126	6.2%	15.7%	107	19.07	20.72	1.65	8.7%
150 to 200 kWh	144	7.0%	22.8%	167	29.57	31.16	1.59	5.4%
200 to 250 kWh	134	6.5%	29.3%	202	35.63	37.19	1.56	4.4%
250 to 300 kWh	139	6.8%	36.1%	245	43.56	45.27	1.71	3.9%
300 to 350 kWh	133	6.5%	42.6%	298	54.16	56.14	1.98	3.7%
350 to 400 kWh	94	4.6%	47.2%	383	71.94	74.09	2.15	3.0%
400 to 450 kWh	122	6.0%	53.2%	405	77.67	79.78	2.11	2.7%
450 to 500 kWh	107	5.2%	58.4%	478	94.22	96.38	2.16	2.3%
500 to 600 kWh	177	8.7%	67.1%	574	120.36	122.30	1.94	1.6%
600 to 700 kWh	139	6.8%	73.9%	690	154.00	155.40	1.40	0.9%
700 to 800 kWh	117	5.7%	79.6%	832	196.02	196.55	0.53	0.3%
800 to 900 kWh	95	4.6%	84.2%	955	244.08	242.43	(1.65)	-0.7%
900 to 1000 kWh	75	3.7%	87.9%	1,055	279.62	276.68	(2.94)	-1.1%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	395.91	387.41	(8.50)	-2.1%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	651.98	628.43	(23.55)	-3.6%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	996.44	949.72	(46.72)	-4.7%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,257.47	1,192.02	(65.45)	-5.2%
Total	2,046	100.0%	100.0%	560	140.07	139.57	(0.50)	-0.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	5.42	10.02	4.60	84.9%
25 to 50 kWh	34	1.7%	4.7%	32	7.33	10.74	3.41	46.5%
50 to 75 kWh	42	2.1%	6.8%	71	13.25	14.62	1.37	10.3%
75 to 100 kWh	57	2.8%	9.6%	95	17.14	17.35	0.21	1.2%
100 to 150 kWh	126	6.2%	15.7%	146	26.10	25.18	(0.92)	-3.5%
150 to 200 kWh	144	7.0%	22.8%	186	33.22	31.72	(1.50)	-4.5%
200 to 250 kWh	134	6.5%	29.3%	247	44.08	41.75	(2.33)	-5.3%
250 to 300 kWh	139	6.8%	36.1%	305	56.63	53.62	(3.01)	-5.3%
300 to 350 kWh	133	6.5%	42.6%	345	64.61	61.18	(3.43)	-5.3%
350 to 400 kWh	94	4.6%	47.2%	366	70.31	66.72	(3.59)	-5.1%
400 to 450 kWh	122	6.0%	53.2%	444	87.62	82.91	(4.71)	-5.4%
450 to 500 kWh	107	5.2%	58.4%	472	90.96	86.04	(4.92)	-5.4%
500 to 600 kWh	177	8.7%	67.1%	520	106.22	100.61	(5.61)	-5.3%
600 to 700 kWh	139	6.8%	73.9%	605	127.22	120.55	(6.67)	-5.2%
700 to 800 kWh	117	5.7%	79.6%	663	142.00	134.51	(7.49)	-5.3%
800 to 900 kWh	95	4.6%	84.2%	735	162.28	153.71	(8.57)	-5.3%
900 to 1000 kWh	75	3.7%	87.9%	849	201.77	191.23	(10.54)	-5.2%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	251.00	237.68	(13.32)	-5.3%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	405.89	383.69	(22.20)	-5.5%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	521.98	490.88	(31.10)	-6.0%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,808.33	1,684.89	(123.44)	-6.8%
Total	2,046	100.0%	100.0%	493	110.40	104.77	(5.63)	-5.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	5.38	10.04	4.66	86.6%
25 to 50 kWh	34	1.7%	4.7%	38	8.16	11.51	3.35	41.1%
50 to 75 kWh	42	2.1%	6.8%	61	11.55	13.43	1.88	16.3%
75 to 100 kWh	57	2.8%	9.6%	87	15.72	16.80	1.08	6.9%
100 to 150 kWh	126	6.2%	15.7%	126	22.58	22.95	0.37	1.6%
150 to 200 kWh	144	7.0%	22.8%	176	31.40	31.44	0.04	0.1%
200 to 250 kWh	134	6.5%	29.3%	224	39.85	39.47	(0.38)	-1.0%
250 to 300 kWh	139	6.8%	36.1%	275	50.09	49.45	(0.64)	-1.3%
300 to 350 kWh	133	6.5%	42.6%	322	59.39	58.66	(0.73)	-1.2%
350 to 400 kWh	94	4.6%	47.2%	375	71.12	70.41	(0.71)	-1.0%
400 to 450 kWh	122	6.0%	53.2%	425	82.64	81.34	(1.30)	-1.6%
450 to 500 kWh	107	5.2%	58.4%	475	92.59	91.21	(1.38)	-1.5%
500 to 600 kWh	177	8.7%	67.1%	547	113.30	111.47	(1.83)	-1.6%
600 to 700 kWh	139	6.8%	73.9%	648	140.64	138.02	(2.62)	-1.9%
700 to 800 kWh	117	5.7%	79.6%	748	169.04	165.57	(3.47)	-2.1%
800 to 900 kWh	95	4.6%	84.2%	845	203.29	198.19	(5.10)	-2.5%
900 to 1000 kWh	75	3.7%	87.9%	952	240.70	233.96	(6.74)	-2.8%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	323.48	312.58	(10.90)	-3.4%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	528.93	506.06	(22.87)	-4.3%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	759.21	720.30	(38.91)	-5.1%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,532.90	1,438.45	(94.45)	-6.2%
Total	2,046	100.0%	100.0%	526	125.24	122.18	(3.06)	-2.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	5.25	10.07	4.82	91.8%
25 to 50 kWh	2,150	0.8%	2.0%	35	6.65	10.33	3.68	55.3%
50 to 75 kWh	2,235	0.8%	2.8%	60	10.65	11.92	1.27	11.9%
75 to 100 kWh	2,526	0.9%	3.7%	85	15.04	15.96	0.92	6.1%
100 to 150 kWh	7,229	2.6%	6.3%	125	21.86	22.87	1.01	4.6%
150 to 200 kWh	10,912	4.0%	10.3%	178	31.08	32.33	1.25	4.0%
200 to 250 kWh	14,831	5.4%	15.7%	230	40.46	41.97	1.51	3.7%
250 to 300 kWh	18,178	6.6%	22.3%	284	50.55	52.30	1.75	3.5%
300 to 350 kWh	20,836	7.6%	29.9%	338	62.03	63.94	1.91	3.1%
350 to 400 kWh	21,938	8.0%	37.9%	392	75.10	77.02	1.92	2.6%
400 to 450 kWh	21,849	7.9%	45.8%	448	90.83	92.59	1.76	1.9%
450 to 500 kWh	20,990	7.6%	53.5%	505	109.32	110.72	1.40	1.3%
500 to 600 kWh	35,727	13.0%	66.5%	587	139.89	140.39	0.50	0.4%
600 to 700 kWh	27,471	10.0%	76.5%	698	184.60	183.37	(1.23)	-0.7%
700 to 800 kWh	19,481	7.1%	83.5%	810	230.81	227.25	(3.56)	-1.5%
800 to 900 kWh	13,423	4.9%	88.4%	919	276.72	270.40	(6.32)	-2.3%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	322.87	313.60	(9.27)	-2.9%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	427.81	411.65	(16.16)	-3.8%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	663.79	632.08	(31.71)	-4.8%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	960.14	908.88	(51.26)	-5.3%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,778.18	1,672.89	(105.29)	-5.9%
Total	274,910	100.0%	100.0%	581	154.60	152.73	(1.87)	-1.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	5.25	9.96	4.71	89.7%
25 to 50 kWh	2,170	0.8%	2.0%	40	7.41	10.40	2.99	40.4%
50 to 75 kWh	2,257	0.8%	2.8%	66	11.82	12.16	0.34	2.9%
75 to 100 kWh	2,564	0.9%	3.7%	91	16.09	15.66	(0.43)	-2.7%
100 to 150 kWh	7,304	2.7%	6.4%	129	22.67	21.69	(0.98)	-4.3%
150 to 200 kWh	10,965	4.0%	10.4%	176	30.96	29.41	(1.55)	-5.0%
200 to 250 kWh	14,862	5.4%	15.8%	222	39.38	37.29	(2.09)	-5.3%
250 to 300 kWh	18,215	6.6%	22.4%	268	47.81	45.21	(2.60)	-5.4%
300 to 350 kWh	20,859	7.6%	30.0%	312	56.51	53.39	(3.12)	-5.5%
350 to 400 kWh	21,959	8.0%	37.9%	357	66.26	62.54	(3.72)	-5.6%
400 to 450 kWh	21,872	7.9%	45.9%	401	77.10	72.77	(4.33)	-5.6%
450 to 500 kWh	21,007	7.6%	53.5%	445	89.60	84.71	(4.89)	-5.5%
500 to 600 kWh	35,757	13.0%	66.5%	510	111.01	105.35	(5.66)	-5.1%
600 to 700 kWh	27,496	10.0%	76.5%	597	142.03	135.22	(6.81)	-4.8%
700 to 800 kWh	19,494	7.1%	83.5%	685	174.89	166.51	(8.38)	-4.8%
800 to 900 kWh	13,436	4.9%	88.4%	775	209.55	199.08	(10.47)	-5.0%
900 to 1000 kWh	9,127	3.3%	91.7%	865	243.95	231.15	(12.80)	-5.2%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	326.31	307.67	(18.64)	-5.7%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	512.48	480.46	(32.02)	-6.2%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	755.86	706.34	(49.52)	-6.6%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,510.46	1,406.59	(103.87)	-6.9%
Total	275,393	100.0%	100.0%	507	122.91	116.40	(6.51)	-5.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	5.25	10.02	4.77	90.9%
25 to 50 kWh	2,171	0.8%	2.0%	37	7.03	10.37	3.34	47.5%
50 to 75 kWh	2,257	0.8%	2.8%	63	11.24	12.04	0.80	7.1%
75 to 100 kWh	2,564	0.9%	3.7%	88	15.57	15.81	0.24	1.5%
100 to 150 kWh	7,304	2.7%	6.4%	127	22.26	22.28	0.02	0.1%
150 to 200 kWh	10,965	4.0%	10.4%	177	31.02	30.87	(0.15)	-0.5%
200 to 250 kWh	14,862	5.4%	15.8%	226	39.92	39.63	(0.29)	-0.7%
250 to 300 kWh	18,215	6.6%	22.4%	276	49.18	48.76	(0.42)	-0.9%
300 to 350 kWh	20,860	7.6%	30.0%	325	59.27	58.67	(0.60)	-1.0%
350 to 400 kWh	21,959	8.0%	37.9%	375	70.68	69.78	(0.90)	-1.3%
400 to 450 kWh	21,872	7.9%	45.9%	425	83.97	82.69	(1.28)	-1.5%
450 to 500 kWh	21,007	7.6%	53.5%	475	99.47	97.73	(1.74)	-1.7%
500 to 600 kWh	35,757	13.0%	66.5%	548	125.46	122.88	(2.58)	-2.1%
600 to 700 kWh	27,496	10.0%	76.5%	647	163.33	159.31	(4.02)	-2.5%
700 to 800 kWh	19,494	7.1%	83.6%	747	202.86	196.89	(5.97)	-2.9%
800 to 900 kWh	13,436	4.9%	88.4%	847	243.15	234.75	(8.40)	-3.5%
900 to 1000 kWh	9,127	3.3%	91.7%	947	283.44	272.40	(11.04)	-3.9%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	377.09	359.69	(17.40)	-4.6%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	588.17	556.31	(31.86)	-5.4%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	858.08	807.68	(50.40)	-5.9%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,644.53	1,539.95	(104.58)	-6.4%
Total	275,402	100.0%	100.0%	544	138.71	134.52	(4.19)	-3.0%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	5.25	10.08	4.83	92.0%
25 to 50 kWh	3,757	0.9%	2.1%	36	6.79	10.31	3.52	51.8%
50 to 75 kWh	5,463	1.3%	3.4%	62	10.93	12.09	1.16	10.6%
75 to 100 kWh	7,953	1.9%	5.2%	87	15.27	16.09	0.82	5.4%
100 to 150 kWh	23,810	5.6%	10.8%	125	21.83	22.77	0.94	4.3%
150 to 200 kWh	31,122	7.3%	18.1%	173	30.28	31.46	1.18	3.9%
200 to 250 kWh	34,859	8.2%	26.3%	222	39.14	40.57	1.43	3.7%
250 to 300 kWh	36,506	8.6%	34.9%	272	48.82	50.45	1.63	3.3%
300 to 350 kWh	36,502	8.6%	43.4%	322	59.65	61.37	1.72	2.9%
350 to 400 kWh	34,592	8.1%	51.6%	372	72.89	74.52	1.63	2.2%
400 to 450 kWh	30,716	7.2%	58.8%	424	89.61	90.96	1.35	1.5%
450 to 500 kWh	27,255	6.4%	65.2%	476	108.90	109.78	0.88	0.8%
500 to 600 kWh	43,274	10.2%	75.3%	552	138.93	138.87	(0.06)	0.0%
600 to 700 kWh	30,319	7.1%	82.4%	657	182.10	180.06	(2.04)	-1.1%
700 to 800 kWh	20,701	4.9%	87.3%	762	226.44	221.75	(4.69)	-2.1%
800 to 900 kWh	14,223	3.3%	90.6%	869	271.27	263.68	(7.59)	-2.8%
900 to 1000 kWh	9,845	2.3%	92.9%	977	317.15	306.56	(10.59)	-3.3%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	427.05	409.22	(17.83)	-4.2%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	661.29	628.02	(33.27)	-5.0%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	970.43	916.77	(53.66)	-5.5%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,824.90	1,714.85	(110.05)	-6.0%
Total	426,092	100.0%	100.0%	488	131.55	129.63	(1.92)	-1.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	5.26	9.95	4.69	89.2%
25 to 50 kWh	3,800	0.9%	2.1%	40	7.45	10.42	2.97	39.9%
50 to 75 kWh	5,499	1.3%	3.4%	65	11.58	11.96	0.38	3.3%
75 to 100 kWh	7,992	1.9%	5.3%	90	15.77	15.29	(0.48)	-3.0%
100 to 150 kWh	23,869	5.6%	10.9%	128	22.50	21.46	(1.04)	-4.6%
150 to 200 kWh	31,183	7.3%	18.2%	178	31.40	29.77	(1.63)	-5.2%
200 to 250 kWh	34,904	8.2%	26.3%	229	40.59	38.41	(2.18)	-5.4%
250 to 300 kWh	36,540	8.6%	34.9%	278	50.08	47.33	(2.75)	-5.5%
300 to 350 kWh	36,537	8.6%	43.5%	328	60.61	57.22	(3.39)	-5.6%
350 to 400 kWh	34,614	8.1%	51.6%	377	72.66	68.58	(4.08)	-5.6%
400 to 450 kWh	30,734	7.2%	58.8%	425	86.49	81.80	(4.69)	-5.4%
450 to 500 kWh	27,275	6.4%	65.2%	473	102.31	97.06	(5.25)	-5.1%
500 to 600 kWh	43,308	10.2%	75.3%	542	127.19	121.07	(6.12)	-4.8%
600 to 700 kWh	30,341	7.1%	82.4%	637	162.42	154.67	(7.75)	-4.8%
700 to 800 kWh	20,714	4.9%	87.3%	731	198.24	188.30	(9.94)	-5.0%
800 to 900 kWh	14,235	3.3%	90.6%	825	234.60	222.18	(12.42)	-5.3%
900 to 1000 kWh	9,852	2.3%	92.9%	918	270.51	255.54	(14.97)	-5.5%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	358.66	337.39	(21.27)	-5.9%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	540.87	506.50	(34.37)	-6.4%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	788.33	736.15	(52.18)	-6.6%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,547.45	1,440.64	(106.81)	-6.9%
Total	426,662	100.0%	100.0%	474	118.09	111.72	(6.37)	-5.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	5.25	10.02	4.77	90.9%
25 to 50 kWh	3,800	0.9%	2.1%	38	7.12	10.36	3.24	45.5%
50 to 75 kWh	5,499	1.3%	3.4%	63	11.25	12.02	0.77	6.8%
75 to 100 kWh	7,992	1.9%	5.3%	88	15.52	15.69	0.17	1.1%
100 to 150 kWh	23,869	5.6%	10.9%	127	22.17	22.12	(0.05)	-0.2%
150 to 200 kWh	31,183	7.3%	18.2%	176	30.84	30.61	(0.23)	-0.7%
200 to 250 kWh	34,904	8.2%	26.3%	225	39.87	39.49	(0.38)	-1.0%
250 to 300 kWh	36,540	8.6%	34.9%	275	49.45	48.90	(0.55)	-1.1%
300 to 350 kWh	36,537	8.6%	43.5%	325	60.13	59.30	(0.83)	-1.4%
350 to 400 kWh	34,614	8.1%	51.6%	375	72.77	71.55	(1.22)	-1.7%
400 to 450 kWh	30,734	7.2%	58.8%	424	88.05	86.38	(1.67)	-1.9%
450 to 500 kWh	27,275	6.4%	65.2%	474	105.60	103.42	(2.18)	-2.1%
500 to 600 kWh	43,308	10.2%	75.3%	547	133.06	129.97	(3.09)	-2.3%
600 to 700 kWh	30,341	7.1%	82.4%	647	172.26	167.37	(4.89)	-2.8%
700 to 800 kWh	20,714	4.9%	87.3%	747	212.34	205.03	(7.31)	-3.4%
800 to 900 kWh	14,235	3.3%	90.6%	847	252.94	242.94	(10.00)	-4.0%
900 to 1000 kWh	9,852	2.3%	92.9%	948	293.84	281.06	(12.78)	-4.3%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	392.86	373.32	(19.54)	-5.0%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	601.09	567.27	(33.82)	-5.6%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	879.43	826.51	(52.92)	-6.0%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,686.38	1,577.95	(108.43)	-6.4%
Total	426,662	100.0%	100.0%	481	124.79	120.65	(4.14)	-3.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	5.36	10.07	4.71	87.9%
25 to 50 kWh	21	2.2%	7.2%	43	8.62	11.85	3.23	37.5%
50 to 75 kWh	21	2.2%	9.4%	47	9.47	12.00	2.53	26.7%
75 to 100 kWh	36	3.7%	13.1%	80	14.55	16.58	2.03	14.0%
100 to 150 kWh	78	8.1%	21.2%	103	18.38	20.18	1.80	9.8%
150 to 200 kWh	74	7.6%	28.8%	174	30.59	32.10	1.51	4.9%
200 to 250 kWh	67	6.9%	35.7%	208	36.98	38.61	1.63	4.4%
250 to 300 kWh	73	7.5%	43.3%	242	43.43	45.10	1.67	3.8%
300 to 350 kWh	61	6.3%	49.6%	334	60.64	62.70	2.06	3.4%
350 to 400 kWh	45	4.6%	54.2%	398	75.80	77.90	2.10	2.8%
400 to 450 kWh	53	5.5%	59.7%	435	86.99	88.91	1.92	2.2%
450 to 500 kWh	40	4.1%	63.8%	552	116.28	117.98	1.70	1.5%
500 to 600 kWh	79	8.2%	72.0%	628	139.29	140.76	1.47	1.1%
600 to 700 kWh	57	5.9%	77.9%	749	176.11	176.79	0.68	0.4%
700 to 800 kWh	49	5.1%	83.0%	863	214.78	214.14	(0.64)	-0.3%
800 to 900 kWh	38	3.9%	86.9%	1,043	291.12	286.34	(4.78)	-1.6%
900 to 1000 kWh	35	3.6%	90.5%	1,133	320.68	314.97	(5.71)	-1.8%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	438.01	425.52	(12.49)	-2.9%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	671.67	644.80	(26.87)	-4.0%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	931.25	887.50	(43.75)	-4.7%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,122.87	1,064.52	(58.35)	-5.2%
Total	968	100.0%	100.0%	527	136.07	135.26	(0.82)	-0.6%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.29	9.93	4.64	87.7%
25 to 50 kWh	21	2.2%	7.2%	33	7.16	10.64	3.48	48.6%
50 to 75 kWh	21	2.2%	9.4%	73	13.83	15.47	1.64	11.9%
75 to 100 kWh	36	3.7%	13.1%	94	16.98	17.29	0.31	1.8%
100 to 150 kWh	78	8.1%	21.2%	148	26.82	25.99	(0.83)	-3.1%
150 to 200 kWh	74	7.6%	28.8%	183	33.00	31.49	(1.51)	-4.6%
200 to 250 kWh	67	6.9%	35.7%	237	42.90	40.68	(2.22)	-5.2%
250 to 300 kWh	73	7.5%	43.3%	304	58.97	55.81	(3.16)	-5.4%
300 to 350 kWh	61	6.3%	49.6%	310	61.34	58.10	(3.24)	-5.3%
350 to 400 kWh	45	4.6%	54.2%	352	71.77	68.18	(3.59)	-5.0%
400 to 450 kWh	53	5.5%	59.7%	419	90.37	85.61	(4.76)	-5.3%
450 to 500 kWh	40	4.1%	63.8%	400	83.21	78.79	(4.42)	-5.3%
500 to 600 kWh	79	8.2%	72.0%	466	102.84	97.52	(5.32)	-5.2%
600 to 700 kWh	57	5.9%	77.9%	558	130.06	123.35	(6.71)	-5.2%
700 to 800 kWh	49	5.1%	83.0%	631	154.77	146.87	(7.90)	-5.1%
800 to 900 kWh	38	3.9%	86.9%	646	164.34	155.82	(8.52)	-5.2%
900 to 1000 kWh	35	3.6%	90.5%	763	204.63	194.09	(10.54)	-5.2%
1000 to 1500 kWh	64	6.6%	97.1%	936	270.32	255.36	(14.96)	-5.5%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	454.83	427.06	(27.77)	-6.1%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	587.67	550.32	(37.35)	-6.4%
>= 3000 kWh	4	0.4%	100.0%	5,773	2,146.23	1,996.85	(149.38)	-7.0%
Total	968	100.0%	100.0%	427	106.03	100.67	(5.36)	-5.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.33	10.00	4.67	87.6%
25 to 50 kWh	21	2.2%	7.2%	38	7.89	11.25	3.36	42.6%
50 to 75 kWh	21	2.2%	9.4%	60	11.65	13.74	2.09	17.9%
75 to 100 kWh	36	3.7%	13.1%	87	15.77	16.94	1.17	7.4%
100 to 150 kWh	78	8.1%	21.2%	126	22.60	23.09	0.49	2.2%
150 to 200 kWh	74	7.6%	28.8%	179	31.79	31.80	0.01	0.0%
200 to 250 kWh	67	6.9%	35.7%	223	39.93	39.64	(0.29)	-0.7%
250 to 300 kWh	73	7.5%	43.3%	273	51.20	50.45	(0.75)	-1.5%
300 to 350 kWh	61	6.3%	49.6%	322	60.99	60.40	(0.59)	-1.0%
350 to 400 kWh	45	4.6%	54.2%	375	73.78	73.04	(0.74)	-1.0%
400 to 450 kWh	53	5.5%	59.7%	427	88.68	87.26	(1.42)	-1.6%
450 to 500 kWh	40	4.1%	63.8%	476	99.75	98.39	(1.36)	-1.4%
500 to 600 kWh	79	8.2%	72.0%	547	121.06	119.14	(1.92)	-1.6%
600 to 700 kWh	57	5.9%	77.9%	654	153.09	150.07	(3.02)	-2.0%
700 to 800 kWh	49	5.1%	83.0%	747	184.77	180.51	(4.26)	-2.3%
800 to 900 kWh	38	3.9%	86.9%	844	227.73	221.08	(6.65)	-2.9%
900 to 1000 kWh	35	3.6%	90.5%	948	262.66	254.53	(8.13)	-3.1%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	354.28	340.55	(13.73)	-3.9%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	563.25	535.93	(27.32)	-4.9%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	759.46	718.91	(40.55)	-5.3%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,634.55	1,530.68	(103.87)	-6.4%
Total	968	100.0%	100.0%	477	121.06	117.97	(3.09)	-2.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	5.42	10.15	4.73	87.3%
25 to 50 kWh	197	2.9%	6.6%	43	8.21	11.14	2.93	35.7%
50 to 75 kWh	204	3.0%	9.5%	66	11.98	13.57	1.59	13.3%
75 to 100 kWh	176	2.6%	12.1%	89	16.28	17.59	1.31	8.0%
100 to 150 kWh	294	4.3%	16.4%	123	21.81	23.05	1.24	5.7%
150 to 200 kWh	240	3.5%	19.8%	172	30.24	31.65	1.41	4.7%
200 to 250 kWh	246	3.6%	23.4%	223	39.25	40.91	1.66	4.2%
250 to 300 kWh	237	3.4%	26.9%	265	47.36	49.14	1.78	3.8%
300 to 350 kWh	262	3.8%	30.7%	319	57.31	59.33	2.02	3.5%
350 to 400 kWh	322	4.7%	35.3%	376	68.67	70.84	2.17	3.2%
400 to 450 kWh	330	4.8%	40.1%	424	77.99	80.37	2.38	3.1%
450 to 500 kWh	373	5.4%	45.6%	485	93.46	95.82	2.36	2.5%
500 to 600 kWh	716	10.4%	56.0%	578	120.10	122.18	2.08	1.7%
600 to 700 kWh	664	9.7%	65.6%	689	155.62	156.96	1.34	0.9%
700 to 800 kWh	617	9.0%	74.6%	807	199.08	198.96	(0.12)	-0.1%
800 to 900 kWh	465	6.8%	81.4%	898	235.65	233.99	(1.66)	-0.7%
900 to 1000 kWh	320	4.7%	86.0%	1,022	286.43	282.28	(4.15)	-1.4%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	394.79	384.35	(10.44)	-2.6%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	612.26	587.80	(24.46)	-4.0%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	948.46	901.74	(46.72)	-4.9%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,793.77	1,691.26	(102.51)	-5.7%
Total	6,880	100.0%	100.0%	628	163.15	161.87	(1.29)	-0.8%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.39	10.01	4.62	85.7%
25 to 50 kWh	197	2.9%	6.6%	32	6.99	10.63	3.64	52.1%
50 to 75 kWh	205	3.0%	9.5%	58	10.82	12.37	1.55	14.3%
75 to 100 kWh	176	2.6%	12.1%	85	15.78	16.20	0.42	2.7%
100 to 150 kWh	296	4.3%	16.4%	124	22.31	21.70	(0.61)	-2.7%
150 to 200 kWh	241	3.5%	19.9%	178	32.58	31.16	(1.42)	-4.4%
200 to 250 kWh	247	3.6%	23.5%	231	41.74	39.71	(2.03)	-4.9%
250 to 300 kWh	238	3.5%	26.9%	285	52.78	50.09	(2.69)	-5.1%
300 to 350 kWh	263	3.8%	30.7%	328	60.91	57.73	(3.18)	-5.2%
350 to 400 kWh	322	4.7%	35.4%	374	69.91	66.18	(3.73)	-5.3%
400 to 450 kWh	330	4.8%	40.2%	426	80.68	76.27	(4.41)	-5.5%
450 to 500 kWh	374	5.4%	45.6%	468	90.88	85.95	(4.93)	-5.4%
500 to 600 kWh	717	10.4%	56.0%	522	104.77	99.07	(5.70)	-5.4%
600 to 700 kWh	664	9.6%	65.7%	609	129.91	123.06	(6.85)	-5.3%
700 to 800 kWh	619	9.0%	74.6%	690	156.63	148.73	(7.90)	-5.0%
800 to 900 kWh	465	6.7%	81.4%	795	194.12	184.54	(9.58)	-4.9%
900 to 1000 kWh	320	4.6%	86.0%	871	222.79	211.83	(10.96)	-4.9%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	308.90	292.57	(16.33)	-5.3%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	503.11	473.06	(30.05)	-6.0%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	732.93	686.34	(46.59)	-6.4%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,347.89	1,257.00	(90.89)	-6.7%
Total	6,894	100.0%	100.0%	560	135.42	128.60	(6.82)	-5.0%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.41	10.08	4.67	86.3%
25 to 50 kWh	197	2.9%	6.6%	38	7.60	10.89	3.29	43.3%
50 to 75 kWh	205	3.0%	9.5%	62	11.40	12.97	1.57	13.8%
75 to 100 kWh	176	2.6%	12.1%	87	16.03	16.90	0.87	5.4%
100 to 150 kWh	296	4.3%	16.4%	124	22.06	22.38	0.32	1.5%
150 to 200 kWh	241	3.5%	19.9%	175	31.40	31.41	0.01	0.0%
200 to 250 kWh	247	3.6%	23.5%	227	40.49	40.31	(0.18)	-0.4%
250 to 300 kWh	238	3.5%	26.9%	275	50.07	49.62	(0.45)	-0.9%
300 to 350 kWh	263	3.8%	30.7%	323	59.11	58.53	(0.58)	-1.0%
350 to 400 kWh	322	4.7%	35.4%	375	69.29	68.52	(0.77)	-1.1%
400 to 450 kWh	330	4.8%	40.2%	425	79.33	78.32	(1.01)	-1.3%
450 to 500 kWh	374	5.4%	45.6%	476	92.17	90.90	(1.27)	-1.4%
500 to 600 kWh	717	10.4%	56.0%	550	112.44	110.63	(1.81)	-1.6%
600 to 700 kWh	664	9.6%	65.7%	649	142.78	140.03	(2.75)	-1.9%
700 to 800 kWh	619	9.0%	74.6%	748	177.86	173.85	(4.01)	-2.3%
800 to 900 kWh	465	6.7%	81.4%	847	214.94	209.33	(5.61)	-2.6%
900 to 1000 kWh	320	4.6%	86.0%	947	254.63	247.07	(7.56)	-3.0%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	351.90	338.52	(13.38)	-3.8%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	557.86	530.61	(27.25)	-4.9%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	840.70	794.04	(46.66)	-5.6%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,570.83	1,474.13	(96.70)	-6.2%
Total	6,894	100.0%	100.0%	593	149.25	145.20	(4.05)	-2.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	5.49	10.22	4.73	86.2%
25 to 50 kWh	190	0.3%	0.6%	37	7.74	10.97	3.23	41.7%
50 to 75 kWh	310	0.5%	1.1%	60	11.14	12.76	1.62	14.5%
75 to 100 kWh	601	0.9%	2.0%	84	15.06	16.27	1.21	8.0%
100 to 150 kWh	2,685	4.0%	6.0%	127	22.21	23.28	1.07	4.8%
150 to 200 kWh	5,347	8.0%	13.9%	175	30.70	31.93	1.23	4.0%
200 to 250 kWh	6,863	10.2%	24.1%	226	39.71	41.19	1.48	3.7%
250 to 300 kWh	7,536	11.2%	35.4%	277	49.65	51.34	1.69	3.4%
300 to 350 kWh	7,187	10.7%	46.1%	330	61.20	63.01	1.81	3.0%
350 to 400 kWh	6,065	9.0%	55.1%	382	74.42	76.20	1.78	2.4%
400 to 450 kWh	4,988	7.4%	62.5%	433	89.24	90.85	1.61	1.8%
450 to 500 kWh	3,814	5.7%	68.2%	485	106.29	107.55	1.26	1.2%
500 to 600 kWh	5,647	8.4%	76.6%	549	129.15	129.80	0.65	0.5%
600 to 700 kWh	3,780	5.6%	82.2%	639	163.75	163.18	(0.57)	-0.3%
700 to 800 kWh	2,703	4.0%	86.3%	725	198.13	196.06	(2.07)	-1.0%
800 to 900 kWh	2,170	3.2%	89.5%	808	232.58	228.66	(3.92)	-1.7%
900 to 1000 kWh	1,580	2.4%	91.9%	901	271.27	265.04	(6.23)	-2.3%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	372.49	359.71	(12.78)	-3.4%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	583.71	557.05	(26.66)	-4.6%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	867.14	821.78	(45.36)	-5.2%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,721.95	1,620.10	(101.85)	-5.9%
Total	67,143	100.0%	100.0%	476	120.20	119.32	(0.88)	-0.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	5.58	10.05	4.47	80.1%
25 to 50 kWh	192	0.3%	0.6%	39	8.12	11.41	3.29	40.5%
50 to 75 kWh	314	0.5%	1.1%	67	12.16	13.11	0.95	7.8%
75 to 100 kWh	603	0.9%	2.0%	92	16.35	16.23	(0.12)	-0.7%
100 to 150 kWh	2,686	4.0%	6.0%	130	22.86	21.97	(0.89)	-3.9%
150 to 200 kWh	5,353	8.0%	13.9%	179	31.24	29.69	(1.55)	-5.0%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.51	37.44	(2.07)	-5.2%
250 to 300 kWh	7,539	11.2%	35.4%	273	47.76	45.19	(2.57)	-5.4%
300 to 350 kWh	7,187	10.7%	46.1%	320	56.09	53.04	(3.05)	-5.4%
350 to 400 kWh	6,066	9.0%	55.1%	367	64.78	61.23	(3.55)	-5.5%
400 to 450 kWh	4,989	7.4%	62.5%	415	73.86	69.79	(4.07)	-5.5%
450 to 500 kWh	3,814	5.7%	68.2%	463	83.39	78.78	(4.61)	-5.5%
500 to 600 kWh	5,647	8.4%	76.6%	542	100.41	94.87	(5.54)	-5.5%
600 to 700 kWh	3,786	5.6%	82.2%	654	127.43	120.45	(6.98)	-5.5%
700 to 800 kWh	2,704	4.0%	86.3%	770	159.98	151.46	(8.52)	-5.3%
800 to 900 kWh	2,172	3.2%	89.5%	888	198.31	188.15	(10.16)	-5.1%
900 to 1000 kWh	1,581	2.4%	91.9%	993	235.34	223.62	(11.72)	-5.0%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	332.66	315.86	(16.80)	-5.1%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	524.09	494.56	(29.53)	-5.6%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	747.71	702.06	(45.65)	-6.1%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,392.95	1,300.77	(92.18)	-6.6%
Total	67,185	100.0%	100.0%	486	103.67	98.14	(5.53)	-5.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	5.53	10.14	4.61	83.4%
25 to 50 kWh	192	0.3%	0.6%	38	7.93	11.19	3.26	41.1%
50 to 75 kWh	314	0.5%	1.1%	63	11.65	12.94	1.29	11.1%
75 to 100 kWh	603	0.9%	2.0%	88	15.70	16.25	0.55	3.5%
100 to 150 kWh	2,686	4.0%	6.0%	129	22.54	22.63	0.09	0.4%
150 to 200 kWh	5,353	8.0%	13.9%	177	30.97	30.81	(0.16)	-0.5%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.61	39.31	(0.30)	-0.8%
250 to 300 kWh	7,539	11.2%	35.4%	275	48.70	48.26	(0.44)	-0.9%
300 to 350 kWh	7,187	10.7%	46.1%	325	58.64	58.02	(0.62)	-1.1%
350 to 400 kWh	6,066	9.0%	55.1%	374	69.60	68.72	(0.88)	-1.3%
400 to 450 kWh	4,989	7.4%	62.5%	424	81.55	80.32	(1.23)	-1.5%
450 to 500 kWh	3,814	5.7%	68.2%	474	94.84	93.17	(1.67)	-1.8%
500 to 600 kWh	5,648	8.4%	76.6%	546	114.79	112.34	(2.45)	-2.1%
600 to 700 kWh	3,786	5.6%	82.2%	647	145.60	141.83	(3.77)	-2.6%
700 to 800 kWh	2,704	4.0%	86.3%	747	179.05	173.76	(5.29)	-3.0%
800 to 900 kWh	2,172	3.2%	89.5%	848	215.45	208.41	(7.04)	-3.3%
900 to 1000 kWh	1,581	2.4%	91.9%	947	253.32	244.35	(8.97)	-3.5%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	352.58	337.80	(14.78)	-4.2%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	553.93	525.84	(28.09)	-5.1%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	807.44	761.93	(45.51)	-5.6%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,557.56	1,460.54	(97.02)	-6.2%
Total	67,186	100.0%	100.0%	481	111.93	108.73	(3.21)	-2.9%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	5.33	10.04	4.71	88.4%
25 to 50 kWh	359	0.3%	0.6%	36	7.30	10.44	3.14	43.0%
50 to 75 kWh	863	0.8%	1.4%	63	11.27	12.65	1.38	12.2%
75 to 100 kWh	1,921	1.8%	3.2%	87	15.29	16.22	0.93	6.1%
100 to 150 kWh	8,300	7.8%	11.0%	123	21.57	22.52	0.95	4.4%
150 to 200 kWh	13,892	13.1%	24.1%	168	29.47	30.62	1.15	3.9%
200 to 250 kWh	15,475	14.6%	38.7%	215	37.99	39.37	1.38	3.6%
250 to 300 kWh	14,594	13.8%	52.5%	263	47.47	49.03	1.56	3.3%
300 to 350 kWh	11,985	11.3%	63.8%	313	58.94	60.56	1.62	2.7%
350 to 400 kWh	9,708	9.2%	73.0%	363	72.22	73.75	1.53	2.1%
400 to 450 kWh	7,117	6.7%	79.7%	414	88.18	89.43	1.25	1.4%
450 to 500 kWh	5,192	4.9%	84.6%	462	105.38	106.19	0.81	0.8%
500 to 600 kWh	6,707	6.3%	90.9%	530	131.03	131.01	(0.02)	0.0%
600 to 700 kWh	3,672	3.5%	94.4%	620	166.61	165.14	(1.47)	-0.9%
700 to 800 kWh	2,063	1.9%	96.3%	706	201.87	198.54	(3.33)	-1.6%
800 to 900 kWh	1,131	1.1%	97.4%	791	237.26	231.91	(5.35)	-2.3%
900 to 1000 kWh	709	0.7%	98.1%	881	275.03	267.29	(7.74)	-2.8%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	371.42	357.42	(14.00)	-3.8%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	588.52	560.24	(28.28)	-4.8%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	864.21	817.74	(46.47)	-5.4%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,737.67	1,633.57	(104.10)	-6.0%
Total	105,998	100.0%	100.0%	334	75.83	76.21	0.39	0.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	5.68	10.12	4.44	78.2%
25 to 50 kWh	375	0.4%	0.6%	42	8.28	11.27	2.99	36.1%
50 to 75 kWh	869	0.8%	1.4%	66	11.83	12.63	0.80	6.8%
75 to 100 kWh	1,921	1.8%	3.2%	91	16.09	15.75	(0.34)	-2.1%
100 to 150 kWh	8,306	7.8%	11.1%	133	23.26	22.22	(1.04)	-4.5%
150 to 200 kWh	13,895	13.1%	24.2%	184	32.16	30.51	(1.65)	-5.1%
200 to 250 kWh	15,476	14.6%	38.8%	235	41.05	38.85	(2.20)	-5.4%
250 to 300 kWh	14,594	13.8%	52.5%	286	50.23	47.50	(2.73)	-5.4%
300 to 350 kWh	11,985	11.3%	63.8%	335	59.28	56.03	(3.25)	-5.5%
350 to 400 kWh	9,710	9.2%	73.0%	385	68.88	65.08	(3.80)	-5.5%
400 to 450 kWh	7,119	6.7%	79.7%	435	78.91	74.56	(4.35)	-5.5%
450 to 500 kWh	5,195	4.9%	84.6%	485	89.98	85.03	(4.95)	-5.5%
500 to 600 kWh	6,708	6.3%	90.9%	561	108.07	102.14	(5.93)	-5.5%
600 to 700 kWh	3,672	3.5%	94.4%	670	137.73	130.33	(7.40)	-5.4%
700 to 800 kWh	2,064	1.9%	96.3%	783	173.78	164.79	(8.99)	-5.2%
800 to 900 kWh	1,131	1.1%	97.4%	899	213.94	203.30	(10.64)	-5.0%
900 to 1000 kWh	709	0.7%	98.1%	1,009	254.14	241.63	(12.51)	-4.9%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	347.74	329.59	(18.15)	-5.2%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	563.12	529.98	(33.14)	-5.9%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	814.13	762.96	(51.17)	-6.3%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,602.24	1,494.40	(107.84)	-6.7%
Total	106,052	100.0%	100.0%	361	71.44	67.60	(3.84)	-5.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	5.51	10.08	4.57	82.9%
25 to 50 kWh	375	0.4%	0.6%	39	7.80	10.86	3.06	39.2%
50 to 75 kWh	869	0.8%	1.4%	64	11.55	12.64	1.09	9.4%
75 to 100 kWh	1,921	1.8%	3.2%	89	15.69	15.99	0.30	1.9%
100 to 150 kWh	8,306	7.8%	11.1%	128	22.41	22.37	(0.04)	-0.2%
150 to 200 kWh	13,895	13.1%	24.2%	176	30.81	30.56	(0.25)	-0.8%
200 to 250 kWh	15,476	14.6%	38.8%	225	39.52	39.11	(0.41)	-1.0%
250 to 300 kWh	14,594	13.8%	52.5%	274	48.85	48.26	(0.59)	-1.2%
300 to 350 kWh	11,985	11.3%	63.8%	324	59.11	58.30	(0.81)	-1.4%
350 to 400 kWh	9,710	9.2%	73.0%	374	70.55	69.42	(1.13)	-1.6%
400 to 450 kWh	7,119	6.7%	79.7%	424	83.55	81.99	(1.56)	-1.9%
450 to 500 kWh	5,195	4.9%	84.6%	474	97.68	95.61	(2.07)	-2.1%
500 to 600 kWh	6,708	6.3%	90.9%	545	119.55	116.58	(2.97)	-2.5%
600 to 700 kWh	3,672	3.5%	94.4%	645	152.17	147.74	(4.43)	-2.9%
700 to 800 kWh	2,064	1.9%	96.3%	744	187.83	181.67	(6.16)	-3.3%
800 to 900 kWh	1,131	1.1%	97.4%	845	225.61	217.61	(8.00)	-3.5%
900 to 1000 kWh	709	0.7%	98.1%	945	264.58	254.45	(10.13)	-3.8%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	359.57	343.50	(16.07)	-4.5%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	575.83	545.13	(30.70)	-5.3%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	839.17	790.35	(48.82)	-5.8%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,670.40	1,564.44	(105.96)	-6.3%
Total	106,052	100.0%	100.0%	347	73.63	71.90	(1.72)	-2.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	5.22	10.03	4.81	92.1%
25 to 50 kWh	13	1.2%	2.5%	45	9.65	13.05	3.40	35.2%
50 to 75 kWh	21	1.9%	4.5%	53	10.25	12.47	2.22	21.7%
75 to 100 kWh	21	1.9%	6.4%	76	13.90	15.67	1.77	12.7%
100 to 150 kWh	48	4.5%	10.9%	113	20.18	21.60	1.42	7.0%
150 to 200 kWh	70	6.5%	17.3%	159	28.50	30.18	1.68	5.9%
200 to 250 kWh	67	6.2%	23.6%	195	34.28	35.76	1.48	4.3%
250 to 300 kWh	66	6.1%	29.7%	248	43.69	45.46	1.77	4.1%
300 to 350 kWh	72	6.7%	36.4%	268	48.68	50.58	1.90	3.9%
350 to 400 kWh	49	4.5%	40.9%	370	68.39	70.60	2.21	3.2%
400 to 450 kWh	69	6.4%	47.3%	383	70.51	72.76	2.25	3.2%
450 to 500 kWh	67	6.2%	53.5%	434	81.04	83.49	2.45	3.0%
500 to 600 kWh	98	9.1%	62.6%	531	105.10	107.42	2.32	2.2%
600 to 700 kWh	82	7.6%	70.2%	649	138.56	140.48	1.92	1.4%
700 to 800 kWh	68	6.3%	76.5%	810	182.50	183.87	1.37	0.8%
800 to 900 kWh	57	5.3%	81.8%	895	212.45	212.90	0.45	0.2%
900 to 1000 kWh	40	3.7%	85.5%	987	243.69	243.17	(0.52)	-0.2%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	373.07	366.74	(6.33)	-1.7%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	642.13	620.24	(21.89)	-3.4%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,094.22	1,043.06	(51.16)	-4.7%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,526.67	1,447.02	(79.65)	-5.2%
Total	1,078	100.0%	100.0%	589	143.63	143.42	(0.21)	-0.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	5.88	10.31	4.43	75.3%
25 to 50 kWh	13	1.2%	2.5%	31	7.60	10.91	3.31	43.6%
50 to 75 kWh	21	1.9%	4.5%	70	12.66	13.77	1.11	8.8%
75 to 100 kWh	21	1.9%	6.4%	97	17.43	17.46	0.03	0.2%
100 to 150 kWh	48	4.5%	10.9%	143	24.92	23.86	(1.06)	-4.3%
150 to 200 kWh	70	6.5%	17.3%	189	33.46	31.97	(1.49)	-4.5%
200 to 250 kWh	67	6.2%	23.6%	256	45.25	42.82	(2.43)	-5.4%
250 to 300 kWh	66	6.1%	29.7%	306	54.05	51.20	(2.85)	-5.3%
300 to 350 kWh	72	6.7%	36.4%	375	67.39	63.79	(3.60)	-5.3%
350 to 400 kWh	49	4.5%	40.9%	379	68.97	65.37	(3.60)	-5.2%
400 to 450 kWh	69	6.4%	47.3%	464	85.51	80.82	(4.69)	-5.5%
450 to 500 kWh	67	6.2%	53.5%	516	95.59	90.37	(5.22)	-5.5%
500 to 600 kWh	98	9.1%	62.6%	563	108.96	103.11	(5.85)	-5.4%
600 to 700 kWh	82	7.6%	70.2%	638	125.23	118.58	(6.65)	-5.3%
700 to 800 kWh	68	6.3%	76.5%	687	132.75	125.56	(7.19)	-5.4%
800 to 900 kWh	57	5.3%	81.8%	796	160.88	152.28	(8.60)	-5.3%
900 to 1000 kWh	40	3.7%	85.5%	924	199.27	188.74	(10.53)	-5.3%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	240.54	228.12	(12.42)	-5.2%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	381.41	362.01	(19.40)	-5.1%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	423.44	401.73	(21.71)	-5.1%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,132.52	1,060.97	(71.55)	-6.3%
Total	1,078	100.0%	100.0%	552	114.32	108.45	(5.87)	-5.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	5.55	10.17	4.62	83.2%
25 to 50 kWh	13	1.2%	2.5%	38	8.60	11.96	3.36	39.1%
50 to 75 kWh	21	1.9%	4.5%	61	11.45	13.12	1.67	14.6%
75 to 100 kWh	21	1.9%	6.4%	86	15.65	16.55	0.90	5.8%
100 to 150 kWh	48	4.5%	10.9%	128	22.55	22.73	0.18	0.8%
150 to 200 kWh	70	6.5%	17.3%	174	30.98	31.07	0.09	0.3%
200 to 250 kWh	67	6.2%	23.6%	225	39.77	39.29	(0.48)	-1.2%
250 to 300 kWh	66	6.1%	29.7%	277	48.87	48.33	(0.54)	-1.1%
300 to 350 kWh	72	6.7%	36.4%	321	58.03	57.18	(0.85)	-1.5%
350 to 400 kWh	49	4.5%	40.9%	374	68.68	67.98	(0.70)	-1.0%
400 to 450 kWh	69	6.4%	47.3%	423	77.99	76.78	(1.21)	-1.6%
450 to 500 kWh	67	6.2%	53.5%	475	88.32	86.93	(1.39)	-1.6%
500 to 600 kWh	98	9.1%	62.6%	547	107.02	105.27	(1.75)	-1.6%
600 to 700 kWh	82	7.6%	70.2%	643	131.92	129.58	(2.34)	-1.8%
700 to 800 kWh	68	6.3%	76.5%	749	157.68	154.79	(2.89)	-1.8%
800 to 900 kWh	57	5.3%	81.8%	846	186.78	182.73	(4.05)	-2.2%
900 to 1000 kWh	40	3.7%	85.5%	955	221.48	215.95	(5.53)	-2.5%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	306.81	297.43	(9.38)	-3.1%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	511.77	491.13	(20.64)	-4.0%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	758.83	722.39	(36.44)	-4.8%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,329.59	1,253.99	(75.60)	-5.7%
Total	1,078	100.0%	100.0%	571	128.98	125.95	(3.03)	-2.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.47	10.19	4.72	86.3%
25 to 50 kWh	43	1.3%	3.2%	40	7.69	10.69	3.00	39.0%
50 to 75 kWh	45	1.4%	4.6%	59	10.93	12.90	1.97	18.0%
75 to 100 kWh	59	1.8%	6.4%	91	16.05	17.12	1.07	6.7%
100 to 150 kWh	104	3.2%	9.6%	131	23.01	24.16	1.15	5.0%
150 to 200 kWh	79	2.4%	12.1%	165	28.93	30.30	1.37	4.7%
200 to 250 kWh	78	2.4%	14.5%	211	36.94	38.57	1.63	4.4%
250 to 300 kWh	90	2.8%	17.2%	260	45.35	47.07	1.72	3.8%
300 to 350 kWh	84	2.6%	19.8%	297	52.34	54.42	2.08	4.0%
350 to 400 kWh	103	3.2%	23.0%	339	60.43	62.66	2.23	3.7%
400 to 450 kWh	126	3.9%	26.9%	405	73.21	75.62	2.41	3.3%
450 to 500 kWh	118	3.6%	30.5%	452	81.88	84.54	2.66	3.2%
500 to 600 kWh	280	8.6%	39.2%	518	96.47	99.28	2.81	2.9%
600 to 700 kWh	290	8.9%	48.1%	604	117.86	120.63	2.77	2.4%
700 to 800 kWh	298	9.2%	57.3%	705	146.49	148.99	2.50	1.7%
800 to 900 kWh	263	8.1%	65.4%	801	178.89	180.65	1.76	1.0%
900 to 1000 kWh	225	6.9%	72.4%	891	212.90	213.68	0.78	0.4%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	308.68	305.34	(3.34)	-1.1%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	508.43	493.26	(15.17)	-3.0%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	819.48	784.02	(35.46)	-4.3%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,564.58	1,479.72	(84.86)	-5.4%
Total	3,241	100.0%	100.0%	730	182.33	181.61	(0.72)	-0.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.53	10.12	4.59	83.0%
25 to 50 kWh	43	1.3%	3.2%	32	7.05	10.70	3.65	51.8%
50 to 75 kWh	45	1.4%	4.6%	62	11.53	13.05	1.52	13.2%
75 to 100 kWh	59	1.8%	6.4%	86	15.27	15.59	0.32	2.1%
100 to 150 kWh	104	3.2%	9.6%	120	21.27	20.77	(0.50)	-2.4%
150 to 200 kWh	79	2.4%	12.1%	185	33.34	31.89	(1.45)	-4.3%
200 to 250 kWh	78	2.4%	14.5%	239	41.99	39.92	(2.07)	-4.9%
250 to 300 kWh	90	2.8%	17.2%	291	50.73	48.04	(2.69)	-5.3%
300 to 350 kWh	84	2.6%	19.8%	353	62.97	59.70	(3.27)	-5.2%
350 to 400 kWh	104	3.2%	23.0%	409	72.26	68.51	(3.75)	-5.2%
400 to 450 kWh	126	3.9%	26.9%	448	79.06	74.79	(4.27)	-5.4%
450 to 500 kWh	118	3.6%	30.5%	500	89.32	84.42	(4.90)	-5.5%
500 to 600 kWh	280	8.6%	39.2%	583	104.11	98.42	(5.69)	-5.5%
600 to 700 kWh	291	9.0%	48.2%	693	124.95	118.02	(6.93)	-5.5%
700 to 800 kWh	298	9.2%	57.3%	793	145.27	137.23	(8.04)	-5.5%
800 to 900 kWh	263	8.1%	65.4%	896	167.47	158.23	(9.24)	-5.5%
900 to 1000 kWh	225	6.9%	72.4%	1,004	194.94	184.30	(10.64)	-5.5%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	261.61	247.94	(13.67)	-5.2%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	435.56	414.03	(21.53)	-4.9%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	662.58	626.76	(35.82)	-5.4%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,402.70	1,314.40	(88.30)	-6.3%
Total	3,244	100.0%	100.0%	804	166.39	157.73	(8.66)	-5.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.50	10.16	4.66	84.7%
25 to 50 kWh	43	1.3%	3.2%	36	7.37	10.69	3.32	45.0%
50 to 75 kWh	45	1.4%	4.6%	61	11.23	12.97	1.74	15.5%
75 to 100 kWh	59	1.8%	6.4%	88	15.66	16.35	0.69	4.4%
100 to 150 kWh	104	3.2%	9.6%	125	22.14	22.46	0.32	1.4%
150 to 200 kWh	79	2.4%	12.1%	175	31.14	31.10	(0.04)	-0.1%
200 to 250 kWh	78	2.4%	14.5%	225	39.47	39.25	(0.22)	-0.6%
250 to 300 kWh	90	2.8%	17.2%	275	48.05	47.56	(0.49)	-1.0%
300 to 350 kWh	84	2.6%	19.8%	325	57.64	57.05	(0.59)	-1.0%
350 to 400 kWh	104	3.2%	23.0%	374	66.34	65.58	(0.76)	-1.1%
400 to 450 kWh	126	3.9%	26.9%	426	76.13	75.21	(0.92)	-1.2%
450 to 500 kWh	118	3.6%	30.5%	476	85.59	84.48	(1.11)	-1.3%
500 to 600 kWh	280	8.6%	39.2%	550	100.29	98.85	(1.44)	-1.4%
600 to 700 kWh	291	9.0%	48.2%	649	121.41	119.33	(2.08)	-1.7%
700 to 800 kWh	298	9.2%	57.3%	749	145.88	143.12	(2.76)	-1.9%
800 to 900 kWh	263	8.1%	65.4%	848	173.18	169.44	(3.74)	-2.2%
900 to 1000 kWh	225	6.9%	72.4%	947	203.91	198.98	(4.93)	-2.4%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	285.18	276.68	(8.50)	-3.0%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	471.88	453.52	(18.36)	-3.9%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	741.27	705.63	(35.64)	-4.8%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,483.64	1,397.06	(86.58)	-5.8%
Total	3,244	100.0%	100.0%	767	174.39	169.70	(4.69)	-2.7%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	10.09	10.10	0.01	0.1%
25 to 50 kWh	6,730	0.8%	1.8%	36	10.38	10.73	0.35	3.4%
50 to 75 kWh	9,162	1.0%	2.8%	61	12.16	14.25	2.09	17.2%
75 to 100 kWh	13,293	1.5%	4.3%	87	16.12	19.49	3.37	20.9%
100 to 150 kWh	42,548	4.8%	9.1%	125	22.77	27.72	4.95	21.7%
150 to 200 kWh	61,736	7.0%	16.1%	173	31.46	38.35	6.89	21.9%
200 to 250 kWh	72,486	8.2%	24.3%	223	40.65	49.47	8.82	21.7%
250 to 300 kWh	77,280	8.7%	33.0%	273	50.69	61.34	10.65	21.0%
300 to 350 kWh	76,989	8.7%	41.7%	326	62.07	74.32	12.25	19.7%
350 to 400 kWh	72,822	8.2%	49.9%	378	75.28	88.82	13.54	18.0%
400 to 450 kWh	65,248	7.4%	57.3%	432	91.22	105.58	14.36	15.7%
450 to 500 kWh	57,849	6.5%	63.8%	486	109.49	123.86	14.37	13.1%
500 to 600 kWh	92,528	10.4%	74.2%	564	138.05	151.30	13.25	9.6%
600 to 700 kWh	66,335	7.5%	81.7%	671	179.10	189.96	10.86	6.1%
700 to 800 kWh	45,980	5.2%	86.9%	778	220.69	228.85	8.16	3.7%
800 to 900 kWh	31,770	3.6%	90.5%	883	261.81	267.16	5.35	2.0%
900 to 1000 kWh	21,876	2.5%	93.0%	990	303.81	306.23	2.42	0.8%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	402.33	397.80	(4.53)	-1.1%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	616.75	596.72	(20.03)	-3.2%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	901.52	860.94	(40.58)	-4.5%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,690.97	1,594.02	(96.95)	-5.7%
Total	886,310	100.0%	100.0%	500	130.09	138.64	8.55	6.6%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	9.96	10.00	0.04	0.4%
25 to 50 kWh	6,811	0.8%	1.8%	40	10.49	10.88	0.39	3.7%
50 to 75 kWh	9,231	1.0%	2.9%	65	12.13	13.96	1.83	15.1%
75 to 100 kWh	13,372	1.5%	4.4%	90	15.49	18.51	3.02	19.5%
100 to 150 kWh	42,691	4.8%	9.2%	129	21.69	26.15	4.46	20.6%
150 to 200 kWh	61,860	7.0%	16.1%	179	29.88	36.09	6.21	20.8%
200 to 250 kWh	72,568	8.2%	24.3%	229	38.20	46.11	7.91	20.7%
250 to 300 kWh	77,355	8.7%	33.0%	277	46.68	56.20	9.52	20.4%
300 to 350 kWh	77,048	8.7%	41.7%	324	55.62	66.64	11.02	19.8%
350 to 400 kWh	72,869	8.2%	49.9%	371	65.67	78.16	12.49	19.0%
400 to 450 kWh	65,292	7.4%	57.3%	417	77.03	90.74	13.71	17.8%
450 to 500 kWh	57,890	6.5%	63.8%	463	90.18	104.42	14.24	15.8%
500 to 600 kWh	92,594	10.4%	74.2%	531	111.75	125.64	13.89	12.4%
600 to 700 kWh	66,389	7.5%	81.7%	623	142.77	155.22	12.45	8.7%
700 to 800 kWh	46,010	5.2%	86.9%	716	174.85	185.32	10.47	6.0%
800 to 900 kWh	31,797	3.6%	90.5%	811	208.14	216.38	8.24	4.0%
900 to 1000 kWh	21,889	2.5%	93.0%	904	241.03	246.91	5.88	2.4%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	321.18	321.22	0.04	0.0%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	495.52	482.27	(13.25)	-2.7%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	724.10	692.40	(31.70)	-4.4%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,426.99	1,340.22	(86.77)	-6.1%
Total	887,476	100.0%	100.0%	473	107.16	116.08	8.92	8.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	10.02	10.05	0.03	0.3%
25 to 50 kWh	6,812	0.8%	1.8%	38	10.44	10.80	0.36	3.4%
50 to 75 kWh	9,231	1.0%	2.9%	63	12.15	14.10	1.95	16.0%
75 to 100 kWh	13,372	1.5%	4.4%	88	15.80	19.00	3.20	20.3%
100 to 150 kWh	42,691	4.8%	9.2%	127	22.23	26.94	4.71	21.2%
150 to 200 kWh	61,860	7.0%	16.1%	176	30.67	37.22	6.55	21.4%
200 to 250 kWh	72,568	8.2%	24.3%	226	39.43	47.79	8.36	21.2%
250 to 300 kWh	77,355	8.7%	33.0%	275	48.68	58.77	10.09	20.7%
300 to 350 kWh	77,049	8.7%	41.7%	325	58.85	70.48	11.63	19.8%
350 to 400 kWh	72,869	8.2%	49.9%	375	70.48	83.50	13.02	18.5%
400 to 450 kWh	65,292	7.4%	57.3%	424	84.13	98.16	14.03	16.7%
450 to 500 kWh	57,890	6.5%	63.8%	474	99.84	114.14	14.30	14.3%
500 to 600 kWh	92,595	10.4%	74.2%	547	124.91	138.47	13.56	10.9%
600 to 700 kWh	66,389	7.5%	81.7%	647	160.94	172.60	11.66	7.2%
700 to 800 kWh	46,010	5.2%	86.9%	747	197.77	207.09	9.32	4.7%
800 to 900 kWh	31,797	3.6%	90.5%	847	234.99	241.78	6.79	2.9%
900 to 1000 kWh	21,889	2.5%	93.0%	947	272.44	276.58	4.14	1.5%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	361.77	359.52	(2.25)	-0.6%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	556.16	539.52	(16.64)	-3.0%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	812.86	776.72	(36.14)	-4.4%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,559.22	1,467.35	(91.87)	-5.9%
Total	887,486	100.0%	100.0%	486	118.60	127.33	8.73	7.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	10.08	10.10	0.02	0.2%
25 to 50 kWh	2,340	0.7%	1.7%	35	10.38	10.69	0.31	3.0%
50 to 75 kWh	2,545	0.7%	2.5%	60	12.02	14.01	1.99	16.6%
75 to 100 kWh	3,127	0.9%	3.4%	85	16.02	19.33	3.31	20.7%
100 to 150 kWh	9,914	2.9%	6.3%	125	22.99	27.96	4.97	21.6%
150 to 200 kWh	16,259	4.8%	11.0%	177	32.20	39.24	7.04	21.9%
200 to 250 kWh	21,694	6.3%	17.4%	229	41.73	50.79	9.06	21.7%
250 to 300 kWh	25,714	7.5%	24.9%	282	52.01	63.01	11.00	21.1%
300 to 350 kWh	28,023	8.2%	33.1%	336	63.70	76.45	12.75	20.0%
350 to 400 kWh	28,003	8.2%	41.3%	390	76.84	90.94	14.10	18.3%
400 to 450 kWh	26,837	7.8%	49.1%	446	92.26	107.32	15.06	16.3%
450 to 500 kWh	24,804	7.3%	56.4%	502	110.24	125.82	15.58	14.1%
500 to 600 kWh	41,374	12.1%	68.5%	581	138.95	153.80	14.85	10.7%
600 to 700 kWh	31,251	9.1%	77.6%	691	180.92	193.42	12.50	6.9%
700 to 800 kWh	22,184	6.5%	84.1%	799	223.45	233.08	9.63	4.3%
800 to 900 kWh	15,593	4.6%	88.6%	904	264.58	271.30	6.72	2.5%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	306.43	310.20	3.77	1.2%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	402.23	399.12	(3.11)	-0.8%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	613.58	595.30	(18.28)	-3.0%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	889.88	852.06	(37.82)	-4.3%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,662.71	1,569.99	(92.72)	-5.6%
Total	342,053	100.0%	100.0%	561	146.17	155.79	9.62	6.6%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	9.96	10.00	0.04	0.4%
25 to 50 kWh	2,362	0.7%	1.7%	40	10.48	10.85	0.37	3.5%
50 to 75 kWh	2,571	0.8%	2.5%	66	12.27	14.16	1.89	15.4%
75 to 100 kWh	3,167	0.9%	3.4%	91	15.77	18.82	3.05	19.3%
100 to 150 kWh	9,990	2.9%	6.3%	129	21.76	26.21	4.45	20.5%
150 to 200 kWh	16,318	4.8%	11.1%	177	29.50	35.64	6.14	20.8%
200 to 250 kWh	21,729	6.3%	17.4%	224	37.34	45.11	7.77	20.8%
250 to 300 kWh	25,754	7.5%	24.9%	269	45.21	54.56	9.35	20.7%
300 to 350 kWh	28,046	8.2%	33.1%	314	53.30	64.16	10.86	20.4%
350 to 400 kWh	28,025	8.2%	41.3%	359	62.26	74.66	12.40	19.9%
400 to 450 kWh	26,861	7.8%	49.1%	404	72.22	86.16	13.94	19.3%
450 to 500 kWh	24,821	7.2%	56.4%	447	83.80	98.85	15.05	18.0%
500 to 600 kWh	41,404	12.1%	68.5%	514	103.91	119.22	15.31	14.7%
600 to 700 kWh	31,282	9.1%	77.6%	603	133.43	147.67	14.24	10.7%
700 to 800 kWh	22,198	6.5%	84.1%	695	164.67	177.14	12.47	7.6%
800 to 900 kWh	15,608	4.6%	88.6%	791	197.55	208.01	10.46	5.3%
900 to 1000 kWh	10,708	3.1%	91.8%	884	230.04	238.27	8.23	3.6%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	309.16	311.75	2.59	0.8%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	483.93	473.80	(10.13)	-2.1%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	705.40	677.65	(27.75)	-3.9%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,386.14	1,304.84	(81.30)	-5.9%
Total	342,578	100.0%	100.0%	503	112.82	123.00	10.18	9.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	10.02	10.05	0.03	0.3%
25 to 50 kWh	2,363	0.7%	1.7%	37	10.43	10.77	0.34	3.3%
50 to 75 kWh	2,571	0.8%	2.5%	63	12.15	14.09	1.94	16.0%
75 to 100 kWh	3,167	0.9%	3.4%	88	15.89	19.07	3.18	20.0%
100 to 150 kWh	9,990	2.9%	6.3%	127	22.38	27.08	4.70	21.0%
150 to 200 kWh	16,318	4.8%	11.1%	177	30.85	37.44	6.59	21.4%
200 to 250 kWh	21,729	6.3%	17.4%	226	39.53	47.95	8.42	21.3%
250 to 300 kWh	25,754	7.5%	24.9%	276	48.61	58.79	10.18	20.9%
300 to 350 kWh	28,047	8.2%	33.1%	325	58.50	70.31	11.81	20.2%
350 to 400 kWh	28,025	8.2%	41.3%	375	69.55	82.80	13.25	19.1%
400 to 450 kWh	26,861	7.8%	49.1%	425	82.25	96.75	14.50	17.6%
450 to 500 kWh	24,821	7.2%	56.4%	475	97.02	112.34	15.32	15.8%
500 to 600 kWh	41,405	12.1%	68.5%	548	121.44	136.52	15.08	12.4%
600 to 700 kWh	31,282	9.1%	77.6%	647	157.19	170.56	13.37	8.5%
700 to 800 kWh	22,198	6.5%	84.1%	747	194.07	205.12	11.05	5.7%
800 to 900 kWh	15,608	4.6%	88.6%	847	231.08	239.67	8.59	3.7%
900 to 1000 kWh	10,708	3.1%	91.8%	947	268.26	274.25	5.99	2.2%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	355.71	355.45	(0.26)	-0.1%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	548.80	534.59	(14.21)	-2.6%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	797.70	764.91	(32.79)	-4.1%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,524.62	1,437.61	(87.01)	-5.7%
Total	342,588	100.0%	100.0%	531	129.46	139.36	9.90	7.6%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	10.08	10.10	0.02	0.2%
25 to 50 kWh	4,116	0.8%	1.8%	36	10.32	10.66	0.34	3.3%
50 to 75 kWh	6,326	1.2%	3.0%	62	12.16	14.29	2.13	17.5%
75 to 100 kWh	9,874	1.9%	4.8%	87	16.11	19.51	3.40	21.1%
100 to 150 kWh	32,110	6.0%	10.9%	124	22.71	27.66	4.95	21.8%
150 to 200 kWh	45,014	8.5%	19.3%	172	31.20	38.04	6.84	21.9%
200 to 250 kWh	50,334	9.5%	28.8%	220	40.20	48.92	8.72	21.7%
250 to 300 kWh	51,100	9.6%	38.4%	270	50.05	60.53	10.48	20.9%
300 to 350 kWh	48,487	9.1%	47.5%	320	61.17	73.13	11.96	19.6%
350 to 400 kWh	44,300	8.3%	55.8%	370	74.35	87.54	13.19	17.7%
400 to 450 kWh	37,833	7.1%	62.9%	422	90.67	104.51	13.84	15.3%
450 to 500 kWh	32,447	6.1%	69.0%	474	109.21	122.59	13.38	12.3%
500 to 600 kWh	49,981	9.4%	78.4%	549	137.81	149.59	11.78	8.5%
600 to 700 kWh	33,991	6.4%	84.8%	653	178.45	187.52	9.07	5.1%
700 to 800 kWh	22,764	4.3%	89.1%	757	219.64	225.85	6.21	2.8%
800 to 900 kWh	15,354	2.9%	92.0%	863	261.34	264.61	3.27	1.3%
900 to 1000 kWh	10,554	2.0%	94.0%	971	303.92	304.17	0.25	0.1%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	406.16	399.16	(7.00)	-1.7%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	623.28	600.88	(22.40)	-3.6%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	909.84	867.10	(42.74)	-4.7%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,706.57	1,607.31	(99.26)	-5.8%
Total	532,090	100.0%	100.0%	457	118.99	126.76	7.77	6.5%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	9.96	9.99	0.03	0.3%
25 to 50 kWh	4,175	0.8%	1.8%	40	10.49	10.88	0.39	3.7%
50 to 75 kWh	6,368	1.2%	3.0%	65	12.05	13.86	1.81	15.0%
75 to 100 kWh	9,913	1.9%	4.9%	90	15.38	18.39	3.01	19.6%
100 to 150 kWh	32,175	6.0%	10.9%	129	21.66	26.12	4.46	20.6%
150 to 200 kWh	45,078	8.5%	19.4%	180	29.99	36.24	6.25	20.8%
200 to 250 kWh	50,380	9.5%	28.8%	231	38.54	46.52	7.98	20.7%
250 to 300 kWh	51,134	9.6%	38.4%	280	47.38	56.99	9.61	20.3%
300 to 350 kWh	48,522	9.1%	47.5%	330	56.92	68.03	11.11	19.5%
350 to 400 kWh	44,324	8.3%	55.8%	379	67.82	80.37	12.55	18.5%
400 to 450 kWh	37,853	7.1%	63.0%	427	80.44	93.98	13.54	16.8%
450 to 500 kWh	32,470	6.1%	69.0%	475	95.13	108.75	13.62	14.3%
500 to 600 kWh	50,016	9.4%	78.4%	545	118.53	131.19	12.66	10.7%
600 to 700 kWh	34,013	6.4%	84.8%	641	152.04	162.68	10.64	7.0%
700 to 800 kWh	22,778	4.3%	89.1%	736	186.17	194.34	8.17	4.4%
800 to 900 kWh	15,366	2.9%	92.0%	831	220.79	226.25	5.46	2.5%
900 to 1000 kWh	10,561	2.0%	94.0%	924	254.61	257.39	2.78	1.1%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	336.92	333.23	(3.69)	-1.1%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	508.14	491.29	(16.85)	-3.3%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	738.03	703.26	(34.77)	-4.7%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,446.07	1,356.57	(89.50)	-6.2%
Total	532,714	100.0%	100.0%	451	102.93	110.97	8.04	7.8%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	10.02	10.04	0.02	0.2%
25 to 50 kWh	4,175	0.8%	1.8%	38	10.40	10.77	0.37	3.6%
50 to 75 kWh	6,368	1.2%	3.0%	64	12.11	14.07	1.96	16.2%
75 to 100 kWh	9,913	1.9%	4.9%	89	15.75	18.95	3.20	20.3%
100 to 150 kWh	32,175	6.0%	10.9%	127	22.18	26.89	4.71	21.2%
150 to 200 kWh	45,078	8.5%	19.4%	176	30.60	37.14	6.54	21.4%
200 to 250 kWh	50,380	9.5%	28.8%	225	39.37	47.72	8.35	21.2%
250 to 300 kWh	51,134	9.6%	38.4%	275	48.71	58.76	10.05	20.6%
300 to 350 kWh	48,522	9.1%	47.5%	325	59.05	70.58	11.53	19.5%
350 to 400 kWh	44,324	8.3%	55.8%	375	71.08	83.96	12.88	18.1%
400 to 450 kWh	37,853	7.1%	63.0%	424	85.56	99.25	13.69	16.0%
450 to 500 kWh	32,470	6.1%	69.0%	474	102.17	115.67	13.50	13.2%
500 to 600 kWh	50,016	9.4%	78.4%	547	128.17	140.40	12.23	9.5%
600 to 700 kWh	34,013	6.4%	84.8%	647	165.25	175.10	9.85	6.0%
700 to 800 kWh	22,778	4.3%	89.1%	747	202.91	210.10	7.19	3.5%
800 to 900 kWh	15,366	2.9%	92.0%	847	241.07	245.44	4.37	1.8%
900 to 1000 kWh	10,561	2.0%	94.0%	947	279.28	280.79	1.51	0.5%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	371.55	366.21	(5.34)	-1.4%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	565.72	546.10	(19.62)	-3.5%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	823.98	785.22	(38.76)	-4.7%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,576.58	1,482.19	(94.39)	-6.0%
Total	532,714	100.0%	100.0%	454	110.94	118.85	7.91	7.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	10.16	10.22	0.06	0.6%
25 to 50 kWh	240	2.4%	5.5%	43	11.06	11.93	0.87	7.9%
50 to 75 kWh	249	2.5%	7.9%	65	13.45	15.68	2.23	16.6%
75 to 100 kWh	235	2.3%	10.3%	89	17.47	20.97	3.50	20.0%
100 to 150 kWh	398	3.9%	14.2%	125	23.34	28.28	4.94	21.2%
150 to 200 kWh	319	3.2%	17.4%	171	31.31	38.10	6.79	21.7%
200 to 250 kWh	324	3.2%	20.6%	220	40.34	49.10	8.76	21.7%
250 to 300 kWh	327	3.2%	23.8%	264	48.58	58.97	10.39	21.4%
300 to 350 kWh	346	3.4%	27.2%	314	58.13	70.41	12.28	21.1%
350 to 400 kWh	425	4.2%	31.4%	367	68.85	83.09	14.24	20.7%
400 to 450 kWh	456	4.5%	35.9%	418	79.06	95.14	16.08	20.3%
450 to 500 kWh	491	4.9%	40.8%	477	93.11	110.80	17.69	19.0%
500 to 600 kWh	996	9.8%	50.6%	561	115.75	135.03	19.28	16.7%
600 to 700 kWh	954	9.4%	60.0%	663	145.91	166.22	20.31	13.9%
700 to 800 kWh	915	9.0%	69.1%	774	182.68	202.59	19.91	10.9%
800 to 900 kWh	728	7.2%	76.3%	863	214.75	233.32	18.57	8.6%
900 to 1000 kWh	545	5.4%	81.6%	968	253.99	270.24	16.25	6.4%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	346.43	356.74	10.31	3.0%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	540.86	537.50	(3.36)	-0.6%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	845.44	820.45	(24.99)	-3.0%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,606.65	1,527.60	(79.05)	-4.9%
Total	10,121	100.0%	100.0%	660	168.20	180.65	12.46	7.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.03	10.10	0.07	0.7%
25 to 50 kWh	240	2.4%	5.5%	32	10.64	11.03	0.39	3.7%
50 to 75 kWh	250	2.5%	8.0%	59	12.50	13.93	1.43	11.4%
75 to 100 kWh	235	2.3%	10.3%	85	16.04	18.57	2.53	15.8%
100 to 150 kWh	400	3.9%	14.2%	123	21.46	25.55	4.09	19.1%
150 to 200 kWh	320	3.2%	17.4%	180	31.35	37.23	5.88	18.8%
200 to 250 kWh	325	3.2%	20.6%	233	39.76	47.56	7.80	19.6%
250 to 300 kWh	328	3.2%	23.8%	286	49.53	58.96	9.43	19.0%
300 to 350 kWh	347	3.4%	27.2%	334	58.21	69.12	10.91	18.7%
350 to 400 kWh	426	4.2%	31.4%	383	66.75	79.22	12.47	18.7%
400 to 450 kWh	456	4.5%	35.9%	432	75.86	89.72	13.86	18.3%
450 to 500 kWh	492	4.9%	40.8%	475	85.58	100.30	14.72	17.2%
500 to 600 kWh	997	9.8%	50.6%	539	98.89	115.19	16.30	16.5%
600 to 700 kWh	955	9.4%	60.1%	635	121.53	139.50	17.97	14.8%
700 to 800 kWh	917	9.0%	69.1%	723	144.99	163.53	18.54	12.8%
800 to 900 kWh	728	7.2%	76.3%	832	175.02	193.58	18.56	10.6%
900 to 1000 kWh	545	5.4%	81.7%	926	200.46	219.15	18.69	9.3%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	271.15	288.25	17.10	6.3%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	443.56	449.84	6.28	1.4%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	657.94	647.21	(10.73)	-1.6%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,279.96	1,218.74	(61.22)	-4.8%
Total	10,138	100.0%	100.0%	638	137.92	150.76	12.85	9.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.10	10.16	0.06	0.6%
25 to 50 kWh	240	2.4%	5.5%	37	10.85	11.48	0.63	5.8%
50 to 75 kWh	250	2.5%	8.0%	62	12.97	14.80	1.83	14.1%
75 to 100 kWh	235	2.3%	10.3%	87	16.76	19.78	3.02	18.0%
100 to 150 kWh	400	3.9%	14.2%	124	22.40	26.92	4.52	20.2%
150 to 200 kWh	320	3.2%	17.4%	175	31.33	37.67	6.34	20.2%
200 to 250 kWh	325	3.2%	20.6%	226	40.05	48.33	8.28	20.7%
250 to 300 kWh	328	3.2%	23.8%	275	49.05	58.96	9.91	20.2%
300 to 350 kWh	347	3.4%	27.2%	324	58.17	69.77	11.60	19.9%
350 to 400 kWh	426	4.2%	31.4%	375	67.80	81.16	13.36	19.7%
400 to 450 kWh	456	4.5%	35.9%	425	77.46	92.43	14.97	19.3%
450 to 500 kWh	492	4.9%	40.8%	476	89.35	105.56	16.21	18.1%
500 to 600 kWh	997	9.8%	50.6%	550	107.32	125.12	17.80	16.6%
600 to 700 kWh	955	9.4%	60.1%	649	133.72	152.87	19.15	14.3%
700 to 800 kWh	917	9.0%	69.1%	748	163.85	183.07	19.22	11.7%
800 to 900 kWh	728	7.2%	76.3%	847	194.92	213.48	18.56	9.5%
900 to 1000 kWh	545	5.4%	81.7%	947	227.22	244.69	17.47	7.7%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	308.84	322.54	13.70	4.4%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	492.21	493.67	1.46	0.3%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	751.82	733.95	(17.87)	-2.4%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,443.30	1,373.17	(70.13)	-4.9%
Total	10,138	100.0%	100.0%	649	153.03	165.68	12.65	8.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	10.06	10.12	0.06	0.6%
25 to 50 kWh	34	1.7%	4.7%	44	12.29	13.45	1.16	9.4%
50 to 75 kWh	42	2.1%	6.8%	50	12.24	13.82	1.58	12.9%
75 to 100 kWh	57	2.8%	9.6%	78	16.24	19.09	2.85	17.5%
100 to 150 kWh	126	6.2%	15.7%	107	20.72	24.80	4.08	19.7%
150 to 200 kWh	144	7.0%	22.8%	167	31.16	37.71	6.55	21.0%
200 to 250 kWh	134	6.5%	29.3%	202	37.19	45.06	7.87	21.2%
250 to 300 kWh	139	6.8%	36.1%	245	45.27	54.78	9.51	21.0%
300 to 350 kWh	133	6.5%	42.6%	298	56.14	67.41	11.27	20.1%
350 to 400 kWh	94	4.6%	47.2%	383	74.09	87.88	13.79	18.6%
400 to 450 kWh	122	6.0%	53.2%	405	79.78	93.89	14.11	17.7%
450 to 500 kWh	107	5.2%	58.4%	478	96.38	112.22	15.84	16.4%
500 to 600 kWh	177	8.7%	67.1%	574	122.30	139.31	17.01	13.9%
600 to 700 kWh	139	6.8%	73.9%	690	155.40	173.19	17.79	11.4%
700 to 800 kWh	117	5.7%	79.6%	832	196.55	215.13	18.58	9.5%
800 to 900 kWh	95	4.6%	84.2%	955	242.43	258.45	16.02	6.6%
900 to 1000 kWh	75	3.7%	87.9%	1,055	276.68	291.64	14.96	5.4%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	387.41	396.70	9.29	2.4%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	628.43	621.73	(6.70)	-1.1%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	949.72	918.76	(30.96)	-3.3%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,192.02	1,141.80	(50.22)	-4.2%
Total	2,046	100.0%	100.0%	560	139.57	149.95	10.38	7.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	10.02	10.09	0.07	0.7%
25 to 50 kWh	34	1.7%	4.7%	32	10.74	11.26	0.52	4.8%
50 to 75 kWh	42	2.1%	6.8%	71	14.62	16.54	1.92	13.1%
75 to 100 kWh	57	2.8%	9.6%	95	17.35	20.43	3.08	17.8%
100 to 150 kWh	126	6.2%	15.7%	146	25.18	29.99	4.81	19.1%
150 to 200 kWh	144	7.0%	22.8%	186	31.72	37.96	6.24	19.7%
200 to 250 kWh	134	6.5%	29.3%	247	41.75	50.00	8.25	19.8%
250 to 300 kWh	139	6.8%	36.1%	305	53.62	63.17	9.55	17.8%
300 to 350 kWh	133	6.5%	42.6%	345	61.18	71.85	10.67	17.4%
350 to 400 kWh	94	4.6%	47.2%	366	66.72	77.48	10.76	16.1%
400 to 450 kWh	122	6.0%	53.2%	444	82.91	95.30	12.39	14.9%
450 to 500 kWh	107	5.2%	58.4%	472	86.04	99.96	13.92	16.2%
500 to 600 kWh	177	8.7%	67.1%	520	100.61	114.07	13.46	13.4%
600 to 700 kWh	139	6.8%	73.9%	605	120.55	135.14	14.59	12.1%
700 to 800 kWh	117	5.7%	79.6%	663	134.51	149.73	15.22	11.3%
800 to 900 kWh	95	4.6%	84.2%	735	153.71	169.14	15.43	10.0%
900 to 1000 kWh	75	3.7%	87.9%	849	191.23	204.76	13.53	7.1%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	237.68	251.40	13.72	5.8%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	383.69	388.25	4.56	1.2%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	490.88	481.50	(9.38)	-1.9%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,684.89	1,581.40	(103.49)	-6.1%
Total	2,046	100.0%	100.0%	493	104.77	114.67	9.90	9.5%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	10.04	10.10	0.06	0.6%
25 to 50 kWh	34	1.7%	4.7%	38	11.51	12.35	0.84	7.3%
50 to 75 kWh	42	2.1%	6.8%	61	13.43	15.18	1.75	13.0%
75 to 100 kWh	57	2.8%	9.6%	87	16.80	19.76	2.96	17.6%
100 to 150 kWh	126	6.2%	15.7%	126	22.95	27.39	4.44	19.3%
150 to 200 kWh	144	7.0%	22.8%	176	31.44	37.83	6.39	20.3%
200 to 250 kWh	134	6.5%	29.3%	224	39.47	47.53	8.06	20.4%
250 to 300 kWh	139	6.8%	36.1%	275	49.45	58.98	9.53	19.3%
300 to 350 kWh	133	6.5%	42.6%	322	58.66	69.63	10.97	18.7%
350 to 400 kWh	94	4.6%	47.2%	375	70.41	82.68	12.27	17.4%
400 to 450 kWh	122	6.0%	53.2%	425	81.34	94.59	13.25	16.3%
450 to 500 kWh	107	5.2%	58.4%	475	91.21	106.09	14.88	16.3%
500 to 600 kWh	177	8.7%	67.1%	547	111.47	126.71	15.24	13.7%
600 to 700 kWh	139	6.8%	73.9%	648	138.02	154.21	16.19	11.7%
700 to 800 kWh	117	5.7%	79.6%	748	165.57	182.48	16.91	10.2%
800 to 900 kWh	95	4.6%	84.2%	845	198.19	213.92	15.73	7.9%
900 to 1000 kWh	75	3.7%	87.9%	952	233.96	248.20	14.24	6.1%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	312.58	324.09	11.51	3.7%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	506.06	504.99	(1.07)	-0.2%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	720.30	700.13	(20.17)	-2.8%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,438.45	1,361.60	(76.85)	-5.3%
Total	2,046	100.0%	100.0%	526	122.18	132.33	10.14	8.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	10.07	10.09	0.02	0.2%
25 to 50 kWh	2,150	0.8%	2.0%	35	10.33	10.61	0.28	2.7%
50 to 75 kWh	2,235	0.8%	2.8%	60	11.92	13.90	1.98	16.6%
75 to 100 kWh	2,526	0.9%	3.7%	85	15.96	19.28	3.32	20.8%
100 to 150 kWh	7,229	2.6%	6.3%	125	22.87	27.83	4.96	21.7%
150 to 200 kWh	10,912	4.0%	10.3%	178	32.33	39.41	7.08	21.9%
200 to 250 kWh	14,831	5.4%	15.7%	230	41.97	51.11	9.14	21.8%
250 to 300 kWh	18,178	6.6%	22.3%	284	52.30	63.44	11.14	21.3%
300 to 350 kWh	20,836	7.6%	29.9%	338	63.94	76.92	12.98	20.3%
350 to 400 kWh	21,938	8.0%	37.9%	392	77.02	91.41	14.39	18.7%
400 to 450 kWh	21,849	7.9%	45.8%	448	92.59	108.02	15.43	16.7%
450 to 500 kWh	20,990	7.6%	53.5%	505	110.72	126.72	16.00	14.5%
500 to 600 kWh	35,727	13.0%	66.5%	587	140.39	155.58	15.19	10.8%
600 to 700 kWh	27,471	10.0%	76.5%	698	183.37	196.06	12.69	6.9%
700 to 800 kWh	19,481	7.1%	83.5%	810	227.25	236.96	9.71	4.3%
800 to 900 kWh	13,423	4.9%	88.4%	919	270.40	277.10	6.70	2.5%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	313.60	317.27	3.67	1.2%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	411.65	408.38	(3.27)	-0.8%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	632.08	613.16	(18.92)	-3.0%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	908.88	870.31	(38.57)	-4.2%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,672.89	1,579.99	(92.90)	-5.6%
Total	274,910	100.0%	100.0%	581	152.73	162.57	9.84	6.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	9.96	9.99	0.03	0.3%
25 to 50 kWh	2,170	0.8%	2.0%	40	10.40	10.75	0.35	3.4%
50 to 75 kWh	2,257	0.8%	2.8%	66	12.16	14.06	1.90	15.6%
75 to 100 kWh	2,564	0.9%	3.7%	91	15.66	18.71	3.05	19.5%
100 to 150 kWh	7,304	2.7%	6.4%	129	21.69	26.12	4.43	20.4%
150 to 200 kWh	10,965	4.0%	10.4%	176	29.41	35.50	6.09	20.7%
200 to 250 kWh	14,862	5.4%	15.8%	222	37.29	45.01	7.72	20.7%
250 to 300 kWh	18,215	6.6%	22.4%	268	45.21	54.50	9.29	20.5%
300 to 350 kWh	20,859	7.6%	30.0%	312	53.39	64.17	10.78	20.2%
350 to 400 kWh	21,959	8.0%	37.9%	357	62.54	74.88	12.34	19.7%
400 to 450 kWh	21,872	7.9%	45.9%	401	72.77	86.67	13.90	19.1%
450 to 500 kWh	21,007	7.6%	53.5%	445	84.71	99.67	14.96	17.7%
500 to 600 kWh	35,757	13.0%	66.5%	510	105.35	120.29	14.94	14.2%
600 to 700 kWh	27,496	10.0%	76.5%	597	135.22	148.70	13.48	10.0%
700 to 800 kWh	19,494	7.1%	83.5%	685	166.51	177.81	11.30	6.8%
800 to 900 kWh	13,436	4.9%	88.4%	775	199.08	207.93	8.85	4.4%
900 to 1000 kWh	9,127	3.3%	91.7%	865	231.15	237.56	6.41	2.8%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	307.67	308.13	0.46	0.1%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	480.46	467.48	(12.98)	-2.7%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	706.34	675.76	(30.58)	-4.3%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,406.59	1,321.30	(85.29)	-6.1%
Total	275,393	100.0%	100.0%	507	116.40	126.17	9.77	8.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	10.02	10.04	0.02	0.2%
25 to 50 kWh	2,171	0.8%	2.0%	37	10.37	10.68	0.31	3.0%
50 to 75 kWh	2,257	0.8%	2.8%	63	12.04	13.98	1.94	16.1%
75 to 100 kWh	2,564	0.9%	3.7%	88	15.81	19.00	3.19	20.2%
100 to 150 kWh	7,304	2.7%	6.4%	127	22.28	26.98	4.70	21.1%
150 to 200 kWh	10,965	4.0%	10.4%	177	30.87	37.46	6.59	21.3%
200 to 250 kWh	14,862	5.4%	15.8%	226	39.63	48.06	8.43	21.3%
250 to 300 kWh	18,215	6.6%	22.4%	276	48.76	58.98	10.22	21.0%
300 to 350 kWh	20,860	7.6%	30.0%	325	58.67	70.55	11.88	20.2%
350 to 400 kWh	21,959	8.0%	37.9%	375	69.78	83.15	13.37	19.2%
400 to 450 kWh	21,872	7.9%	45.9%	425	82.69	97.35	14.66	17.7%
450 to 500 kWh	21,007	7.6%	53.5%	475	97.73	113.20	15.47	15.8%
500 to 600 kWh	35,757	13.0%	66.5%	548	122.88	137.95	15.07	12.3%
600 to 700 kWh	27,496	10.0%	76.5%	647	159.31	172.40	13.09	8.2%
700 to 800 kWh	19,494	7.1%	83.6%	747	196.89	207.40	10.51	5.3%
800 to 900 kWh	13,436	4.9%	88.4%	847	234.75	242.53	7.78	3.3%
900 to 1000 kWh	9,127	3.3%	91.7%	947	272.40	277.44	5.04	1.9%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	359.69	358.28	(1.41)	-0.4%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	556.31	540.35	(15.96)	-2.9%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	807.68	773.11	(34.57)	-4.3%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,539.95	1,450.85	(89.10)	-5.8%
Total	275,402	100.0%	100.0%	544	134.52	144.32	9.80	7.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	10.08	10.10	0.02	0.2%
25 to 50 kWh	3,757	0.9%	2.1%	36	10.31	10.63	0.32	3.1%
50 to 75 kWh	5,463	1.3%	3.4%	62	12.09	14.20	2.11	17.5%
75 to 100 kWh	7,953	1.9%	5.2%	87	16.09	19.50	3.41	21.2%
100 to 150 kWh	23,810	5.6%	10.8%	125	22.77	27.74	4.97	21.8%
150 to 200 kWh	31,122	7.3%	18.1%	173	31.46	38.36	6.90	21.9%
200 to 250 kWh	34,859	8.2%	26.3%	222	40.57	49.37	8.80	21.7%
250 to 300 kWh	36,506	8.6%	34.9%	272	50.45	61.03	10.58	21.0%
300 to 350 kWh	36,502	8.6%	43.4%	322	61.37	73.37	12.00	19.6%
350 to 400 kWh	34,592	8.1%	51.6%	372	74.52	87.76	13.24	17.8%
400 to 450 kWh	30,716	7.2%	58.8%	424	90.96	104.83	13.87	15.2%
450 to 500 kWh	27,255	6.4%	65.2%	476	109.78	123.11	13.33	12.1%
500 to 600 kWh	43,274	10.2%	75.3%	552	138.87	150.49	11.62	8.4%
600 to 700 kWh	30,319	7.1%	82.4%	657	180.06	188.91	8.85	4.9%
700 to 800 kWh	20,701	4.9%	87.3%	762	221.75	227.70	5.95	2.7%
800 to 900 kWh	14,223	3.3%	90.6%	869	263.68	266.69	3.01	1.1%
900 to 1000 kWh	9,845	2.3%	92.9%	977	306.56	306.53	(0.03)	0.0%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	409.22	401.91	(7.31)	-1.8%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	628.02	605.18	(22.84)	-3.6%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	916.77	873.44	(43.33)	-4.7%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,714.85	1,614.85	(100.00)	-5.8%
Total	426,092	100.0%	100.0%	488	129.63	137.03	7.40	5.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	9.95	9.98	0.03	0.3%
25 to 50 kWh	3,800	0.9%	2.1%	40	10.42	10.78	0.36	3.5%
50 to 75 kWh	5,499	1.3%	3.4%	65	11.96	13.78	1.82	15.2%
75 to 100 kWh	7,992	1.9%	5.3%	90	15.29	18.30	3.01	19.7%
100 to 150 kWh	23,869	5.6%	10.9%	128	21.46	25.88	4.42	20.6%
150 to 200 kWh	31,183	7.3%	18.2%	178	29.77	35.94	6.17	20.7%
200 to 250 kWh	34,904	8.2%	26.3%	229	38.41	46.29	7.88	20.5%
250 to 300 kWh	36,540	8.6%	34.9%	278	47.33	56.80	9.47	20.0%
300 to 350 kWh	36,537	8.6%	43.5%	328	57.22	68.16	10.94	19.1%
350 to 400 kWh	34,614	8.1%	51.6%	377	68.58	80.93	12.35	18.0%
400 to 450 kWh	30,734	7.2%	58.8%	425	81.80	95.04	13.24	16.2%
450 to 500 kWh	27,275	6.4%	65.2%	473	97.06	110.18	13.12	13.5%
500 to 600 kWh	43,308	10.2%	75.3%	542	121.07	132.89	11.82	9.8%
600 to 700 kWh	30,341	7.1%	82.4%	637	154.67	164.15	9.48	6.1%
700 to 800 kWh	20,714	4.9%	87.3%	731	188.30	195.26	6.96	3.7%
800 to 900 kWh	14,235	3.3%	90.6%	825	222.18	226.56	4.38	2.0%
900 to 1000 kWh	9,852	2.3%	92.9%	918	255.54	257.33	1.79	0.7%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	337.39	332.82	(4.57)	-1.4%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	506.50	488.76	(17.74)	-3.5%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	736.15	700.52	(35.63)	-4.8%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,440.64	1,350.10	(90.54)	-6.3%
Total	426,662	100.0%	100.0%	474	111.72	119.11	7.39	6.6%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	10.02	10.04	0.02	0.2%
25 to 50 kWh	3,800	0.9%	2.1%	38	10.36	10.71	0.35	3.4%
50 to 75 kWh	5,499	1.3%	3.4%	63	12.02	13.99	1.97	16.4%
75 to 100 kWh	7,992	1.9%	5.3%	88	15.69	18.90	3.21	20.5%
100 to 150 kWh	23,869	5.6%	10.9%	127	22.12	26.81	4.69	21.2%
150 to 200 kWh	31,183	7.3%	18.2%	176	30.61	37.15	6.54	21.4%
200 to 250 kWh	34,904	8.2%	26.3%	225	39.49	47.83	8.34	21.1%
250 to 300 kWh	36,540	8.6%	34.9%	275	48.90	58.92	10.02	20.5%
300 to 350 kWh	36,537	8.6%	43.5%	325	59.30	70.77	11.47	19.3%
350 to 400 kWh	34,614	8.1%	51.6%	375	71.55	84.35	12.80	17.9%
400 to 450 kWh	30,734	7.2%	58.8%	424	86.38	99.94	13.56	15.7%
450 to 500 kWh	27,275	6.4%	65.2%	474	103.42	116.65	13.23	12.8%
500 to 600 kWh	43,308	10.2%	75.3%	547	129.97	141.70	11.73	9.0%
600 to 700 kWh	30,341	7.1%	82.4%	647	167.37	176.53	9.16	5.5%
700 to 800 kWh	20,714	4.9%	87.3%	747	205.03	211.48	6.45	3.1%
800 to 900 kWh	14,235	3.3%	90.6%	847	242.94	246.63	3.69	1.5%
900 to 1000 kWh	9,852	2.3%	92.9%	948	281.06	281.94	0.88	0.3%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	373.32	367.38	(5.94)	-1.6%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	567.27	546.98	(20.29)	-3.6%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	826.51	787.03	(39.48)	-4.8%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,577.95	1,482.67	(95.28)	-6.0%
Total	426,662	100.0%	100.0%	481	120.65	128.04	7.40	6.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	10.07	10.14	0.07	0.7%
25 to 50 kWh	21	2.2%	7.2%	43	11.85	12.91	1.06	8.9%
50 to 75 kWh	21	2.2%	9.4%	47	12.00	13.41	1.41	11.8%
75 to 100 kWh	36	3.7%	13.1%	80	16.58	19.45	2.87	17.3%
100 to 150 kWh	78	8.1%	21.2%	103	20.18	24.06	3.88	19.2%
150 to 200 kWh	74	7.6%	28.8%	174	32.10	38.98	6.88	21.4%
200 to 250 kWh	67	6.9%	35.7%	208	38.61	46.69	8.08	20.9%
250 to 300 kWh	73	7.5%	43.3%	242	45.10	54.36	9.26	20.5%
300 to 350 kWh	61	6.3%	49.6%	334	62.70	75.28	12.58	20.1%
350 to 400 kWh	45	4.6%	54.2%	398	77.90	91.91	14.01	18.0%
400 to 450 kWh	53	5.5%	59.7%	435	88.91	103.00	14.09	15.8%
450 to 500 kWh	40	4.1%	63.8%	552	117.98	134.19	16.21	13.7%
500 to 600 kWh	79	8.2%	72.0%	628	140.76	157.24	16.48	11.7%
600 to 700 kWh	57	5.9%	77.9%	749	176.79	193.70	16.91	9.6%
700 to 800 kWh	49	5.1%	83.0%	863	214.14	230.38	16.24	7.6%
800 to 900 kWh	38	3.9%	86.9%	1,043	286.34	297.34	11.00	3.8%
900 to 1000 kWh	35	3.6%	90.5%	1,133	314.97	325.65	10.68	3.4%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	425.52	428.86	3.34	0.8%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	644.80	633.00	(11.80)	-1.8%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	887.50	858.59	(28.91)	-3.3%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,064.52	1,020.55	(43.97)	-4.1%
Total	968	100.0%	100.0%	527	135.26	143.97	8.71	6.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	9.93	9.97	0.04	0.4%
25 to 50 kWh	21	2.2%	7.2%	33	10.64	11.05	0.41	3.9%
50 to 75 kWh	21	2.2%	9.4%	73	15.47	17.41	1.94	12.5%
75 to 100 kWh	36	3.7%	13.1%	94	17.29	20.31	3.02	17.5%
100 to 150 kWh	78	8.1%	21.2%	148	25.99	30.74	4.75	18.3%
150 to 200 kWh	74	7.6%	28.8%	183	31.49	37.51	6.02	19.1%
200 to 250 kWh	67	6.9%	35.7%	237	40.68	48.40	7.72	19.0%
250 to 300 kWh	73	7.5%	43.3%	304	55.81	64.48	8.67	15.5%
300 to 350 kWh	61	6.3%	49.6%	310	58.10	66.65	8.55	14.7%
350 to 400 kWh	45	4.6%	54.2%	352	68.18	77.19	9.01	13.2%
400 to 450 kWh	53	5.5%	59.7%	419	85.61	94.76	9.15	10.7%
450 to 500 kWh	40	4.1%	63.8%	400	78.79	88.45	9.66	12.3%
500 to 600 kWh	79	8.2%	72.0%	466	97.52	107.06	9.54	9.8%
600 to 700 kWh	57	5.9%	77.9%	558	123.35	132.70	9.35	7.6%
700 to 800 kWh	49	5.1%	83.0%	631	146.87	155.04	8.17	5.6%
800 to 900 kWh	38	3.9%	86.9%	646	155.82	162.48	6.66	4.3%
900 to 1000 kWh	35	3.6%	90.5%	763	194.09	198.76	4.67	2.4%
1000 to 1500 kWh	64	6.6%	97.1%	936	255.36	255.51	0.15	0.1%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	427.06	414.28	(12.78)	-3.0%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	550.32	527.80	(22.52)	-4.1%
>= 3000 kWh	4	0.4%	100.0%	5,773	1,996.85	1,861.74	(135.11)	-6.8%
Total	968	100.0%	100.0%	427	100.67	105.94	5.27	5.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	10.00	10.06	0.06	0.6%
25 to 50 kWh	21	2.2%	7.2%	38	11.25	11.98	0.73	6.5%
50 to 75 kWh	21	2.2%	9.4%	60	13.74	15.41	1.67	12.2%
75 to 100 kWh	36	3.7%	13.1%	87	16.94	19.88	2.94	17.4%
100 to 150 kWh	78	8.1%	21.2%	126	23.09	27.40	4.31	18.7%
150 to 200 kWh	74	7.6%	28.8%	179	31.80	38.24	6.44	20.3%
200 to 250 kWh	67	6.9%	35.7%	223	39.64	47.54	7.90	19.9%
250 to 300 kWh	73	7.5%	43.3%	273	50.45	59.42	8.97	17.8%
300 to 350 kWh	61	6.3%	49.6%	322	60.40	70.97	10.57	17.5%
350 to 400 kWh	45	4.6%	54.2%	375	73.04	84.55	11.51	15.8%
400 to 450 kWh	53	5.5%	59.7%	427	87.26	98.88	11.62	13.3%
450 to 500 kWh	40	4.1%	63.8%	476	98.39	111.32	12.93	13.1%
500 to 600 kWh	79	8.2%	72.0%	547	119.14	132.15	13.01	10.9%
600 to 700 kWh	57	5.9%	77.9%	654	150.07	163.20	13.13	8.7%
700 to 800 kWh	49	5.1%	83.0%	747	180.51	192.71	12.20	6.8%
800 to 900 kWh	38	3.9%	86.9%	844	221.08	229.91	8.83	4.0%
900 to 1000 kWh	35	3.6%	90.5%	948	254.53	262.21	7.68	3.0%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	340.55	342.30	1.75	0.5%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	535.93	523.64	(12.29)	-2.3%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	718.91	693.19	(25.72)	-3.6%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,530.68	1,441.14	(89.54)	-5.8%
Total	968	100.0%	100.0%	477	117.97	124.96	6.99	5.9%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	10.15	10.21	0.06	0.6%
25 to 50 kWh	197	2.9%	6.6%	43	11.14	12.04	0.90	8.1%
50 to 75 kWh	204	3.0%	9.5%	66	13.57	15.87	2.30	16.9%
75 to 100 kWh	176	2.6%	12.1%	89	17.59	21.09	3.50	19.9%
100 to 150 kWh	294	4.3%	16.4%	123	23.05	27.91	4.86	21.1%
150 to 200 kWh	240	3.5%	19.8%	172	31.65	38.51	6.86	21.7%
200 to 250 kWh	246	3.6%	23.4%	223	40.91	49.77	8.86	21.7%
250 to 300 kWh	237	3.4%	26.9%	265	49.14	59.55	10.41	21.2%
300 to 350 kWh	262	3.8%	30.7%	319	59.33	71.78	12.45	21.0%
350 to 400 kWh	322	4.7%	35.3%	376	70.84	85.43	14.59	20.6%
400 to 450 kWh	330	4.8%	40.1%	424	80.37	96.74	16.37	20.4%
450 to 500 kWh	373	5.4%	45.6%	485	95.82	113.74	17.92	18.7%
500 to 600 kWh	716	10.4%	56.0%	578	122.18	141.69	19.51	16.0%
600 to 700 kWh	664	9.7%	65.6%	689	156.96	177.38	20.42	13.0%
700 to 800 kWh	617	9.0%	74.6%	807	198.96	218.42	19.46	9.8%
800 to 900 kWh	465	6.8%	81.4%	898	233.99	251.64	17.65	7.5%
900 to 1000 kWh	320	4.7%	86.0%	1,022	282.28	296.88	14.60	5.2%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	384.35	392.03	7.68	2.0%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	587.80	581.15	(6.65)	-1.1%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	901.74	872.58	(29.16)	-3.2%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,691.26	1,606.21	(85.05)	-5.0%
Total	6,880	100.0%	100.0%	628	161.87	173.93	12.06	7.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.01	10.07	0.06	0.6%
25 to 50 kWh	197	2.9%	6.6%	32	10.63	11.01	0.38	3.6%
50 to 75 kWh	205	3.0%	9.5%	58	12.37	13.78	1.41	11.4%
75 to 100 kWh	176	2.6%	12.1%	85	16.20	18.70	2.50	15.4%
100 to 150 kWh	296	4.3%	16.4%	124	21.70	25.80	4.10	18.9%
150 to 200 kWh	241	3.5%	19.9%	178	31.16	36.96	5.80	18.6%
200 to 250 kWh	247	3.6%	23.5%	231	39.71	47.37	7.66	19.3%
250 to 300 kWh	238	3.5%	26.9%	285	50.09	59.24	9.15	18.3%
300 to 350 kWh	263	3.8%	30.7%	328	57.73	68.30	10.57	18.3%
350 to 400 kWh	322	4.7%	35.4%	374	66.18	78.16	11.98	18.1%
400 to 450 kWh	330	4.8%	40.2%	426	76.27	89.54	13.27	17.4%
450 to 500 kWh	374	5.4%	45.6%	468	85.95	99.99	14.04	16.3%
500 to 600 kWh	717	10.4%	56.0%	522	99.07	114.06	14.99	15.1%
600 to 700 kWh	664	9.6%	65.7%	609	123.06	138.80	15.74	12.8%
700 to 800 kWh	619	9.0%	74.6%	690	148.73	163.85	15.12	10.2%
800 to 900 kWh	465	6.7%	81.4%	795	184.54	197.71	13.17	7.1%
900 to 1000 kWh	320	4.6%	86.0%	871	211.83	222.95	11.12	5.2%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	292.57	297.56	4.99	1.7%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	473.06	464.06	(9.00)	-1.9%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	686.34	660.64	(25.70)	-3.7%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,257.00	1,186.98	(70.02)	-5.6%
Total	6,894	100.0%	100.0%	560	128.60	137.83	9.23	7.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.08	10.14	0.06	0.6%
25 to 50 kWh	197	2.9%	6.6%	38	10.89	11.53	0.64	5.9%
50 to 75 kWh	205	3.0%	9.5%	62	12.97	14.82	1.85	14.3%
75 to 100 kWh	176	2.6%	12.1%	87	16.90	19.90	3.00	17.8%
100 to 150 kWh	296	4.3%	16.4%	124	22.38	26.86	4.48	20.0%
150 to 200 kWh	241	3.5%	19.9%	175	31.41	37.74	6.33	20.2%
200 to 250 kWh	247	3.6%	23.5%	227	40.31	48.57	8.26	20.5%
250 to 300 kWh	238	3.5%	26.9%	275	49.62	59.40	9.78	19.7%
300 to 350 kWh	263	3.8%	30.7%	323	58.53	70.04	11.51	19.7%
350 to 400 kWh	322	4.7%	35.4%	375	68.52	81.80	13.28	19.4%
400 to 450 kWh	330	4.8%	40.2%	425	78.32	93.14	14.82	18.9%
450 to 500 kWh	374	5.4%	45.6%	476	90.90	106.88	15.98	17.6%
500 to 600 kWh	717	10.4%	56.0%	550	110.63	127.88	17.25	15.6%
600 to 700 kWh	664	9.6%	65.7%	649	140.03	158.11	18.08	12.9%
700 to 800 kWh	619	9.0%	74.6%	748	173.85	191.14	17.29	9.9%
800 to 900 kWh	465	6.7%	81.4%	847	209.33	224.75	15.42	7.4%
900 to 1000 kWh	320	4.6%	86.0%	947	247.07	259.94	12.87	5.2%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	338.52	344.86	6.34	1.9%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	530.61	522.79	(7.82)	-1.5%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	794.04	766.61	(27.43)	-3.5%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,474.13	1,396.60	(77.53)	-5.3%
Total	6,894	100.0%	100.0%	593	145.20	155.84	10.65	7.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	10.22	10.31	0.09	0.9%
25 to 50 kWh	190	0.3%	0.6%	37	10.97	11.69	0.72	6.6%
50 to 75 kWh	310	0.5%	1.1%	60	12.76	14.86	2.10	16.5%
75 to 100 kWh	601	0.9%	2.0%	84	16.27	19.51	3.24	19.9%
100 to 150 kWh	2,685	4.0%	6.0%	127	23.28	28.29	5.01	21.5%
150 to 200 kWh	5,347	8.0%	13.9%	175	31.93	38.89	6.96	21.8%
200 to 250 kWh	6,863	10.2%	24.1%	226	41.19	50.09	8.90	21.6%
250 to 300 kWh	7,536	11.2%	35.4%	277	51.34	61.99	10.65	20.7%
300 to 350 kWh	7,187	10.7%	46.1%	330	63.01	75.10	12.09	19.2%
350 to 400 kWh	6,065	9.0%	55.1%	382	76.20	89.23	13.03	17.1%
400 to 450 kWh	4,988	7.4%	62.5%	433	90.85	104.28	13.43	14.8%
450 to 500 kWh	3,814	5.7%	68.2%	485	107.55	120.92	13.37	12.4%
500 to 600 kWh	5,647	8.4%	76.6%	549	129.80	142.55	12.75	9.8%
600 to 700 kWh	3,780	5.6%	82.2%	639	163.18	174.22	11.04	6.8%
700 to 800 kWh	2,703	4.0%	86.3%	725	196.06	205.09	9.03	4.6%
800 to 900 kWh	2,170	3.2%	89.5%	808	228.66	235.47	6.81	3.0%
900 to 1000 kWh	1,580	2.4%	91.9%	901	265.04	269.38	4.34	1.6%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	359.71	357.36	(2.35)	-0.7%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	557.05	540.72	(16.33)	-2.9%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	821.78	786.65	(35.13)	-4.3%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,620.10	1,528.16	(91.94)	-5.7%
Total	67,143	100.0%	100.0%	476	119.32	128.06	8.73	7.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	10.05	10.16	0.11	1.1%
25 to 50 kWh	192	0.3%	0.6%	39	11.41	12.07	0.66	5.8%
50 to 75 kWh	314	0.5%	1.1%	67	13.11	14.91	1.80	13.7%
75 to 100 kWh	603	0.9%	2.0%	92	16.23	19.26	3.03	18.7%
100 to 150 kWh	2,686	4.0%	6.0%	130	21.97	26.45	4.48	20.4%
150 to 200 kWh	5,353	8.0%	13.9%	179	29.69	35.90	6.21	20.9%
200 to 250 kWh	6,867	10.2%	24.2%	226	37.44	45.31	7.87	21.0%
250 to 300 kWh	7,539	11.2%	35.4%	273	45.19	54.70	9.51	21.0%
300 to 350 kWh	7,187	10.7%	46.1%	320	53.04	64.12	11.08	20.9%
350 to 400 kWh	6,066	9.0%	55.1%	367	61.23	73.85	12.62	20.6%
400 to 450 kWh	4,989	7.4%	62.5%	415	69.79	83.95	14.16	20.3%
450 to 500 kWh	3,814	5.7%	68.2%	463	78.78	94.38	15.60	19.8%
500 to 600 kWh	5,647	8.4%	76.6%	542	94.87	112.47	17.60	18.6%
600 to 700 kWh	3,786	5.6%	82.2%	654	120.45	140.17	19.72	16.4%
700 to 800 kWh	2,704	4.0%	86.3%	770	151.46	172.28	20.82	13.7%
800 to 900 kWh	2,172	3.2%	89.5%	888	188.15	208.51	20.36	10.8%
900 to 1000 kWh	1,581	2.4%	91.9%	993	223.62	242.37	18.75	8.4%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	315.86	328.06	12.20	3.9%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	494.56	493.14	(1.42)	-0.3%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	702.06	684.41	(17.65)	-2.5%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,300.77	1,236.11	(64.66)	-5.0%
Total	67,185	100.0%	100.0%	486	98.14	109.97	11.83	12.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	10.14	10.23	0.09	0.9%
25 to 50 kWh	192	0.3%	0.6%	38	11.19	11.88	0.69	6.2%
50 to 75 kWh	314	0.5%	1.1%	63	12.94	14.89	1.95	15.1%
75 to 100 kWh	603	0.9%	2.0%	88	16.25	19.38	3.13	19.3%
100 to 150 kWh	2,686	4.0%	6.0%	129	22.63	27.37	4.74	20.9%
150 to 200 kWh	5,353	8.0%	13.9%	177	30.81	37.40	6.59	21.4%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.31	47.70	8.39	21.3%
250 to 300 kWh	7,539	11.2%	35.4%	275	48.26	58.34	10.08	20.9%
300 to 350 kWh	7,187	10.7%	46.1%	325	58.02	69.61	11.59	20.0%
350 to 400 kWh	6,066	9.0%	55.1%	374	68.72	81.54	12.82	18.7%
400 to 450 kWh	4,989	7.4%	62.5%	424	80.32	94.12	13.80	17.2%
450 to 500 kWh	3,814	5.7%	68.2%	474	93.17	107.65	14.48	15.5%
500 to 600 kWh	5,648	8.4%	76.6%	546	112.34	127.52	15.18	13.5%
600 to 700 kWh	3,786	5.6%	82.2%	647	141.83	157.21	15.38	10.8%
700 to 800 kWh	2,704	4.0%	86.3%	747	173.76	188.68	14.92	8.6%
800 to 900 kWh	2,172	3.2%	89.5%	848	208.41	221.99	13.58	6.5%
900 to 1000 kWh	1,581	2.4%	91.9%	947	244.35	255.88	11.53	4.7%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	337.80	342.72	4.92	1.5%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	525.84	516.96	(8.88)	-1.7%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	761.93	735.54	(26.39)	-3.5%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,460.54	1,382.23	(78.31)	-5.4%
Total	67,186	100.0%	100.0%	481	108.73	119.01	10.28	9.5%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	10.04	10.09	0.05	0.5%
25 to 50 kWh	359	0.3%	0.6%	36	10.44	11.00	0.56	5.4%
50 to 75 kWh	863	0.8%	1.4%	63	12.65	14.82	2.17	17.2%
75 to 100 kWh	1,921	1.8%	3.2%	87	16.22	19.58	3.36	20.7%
100 to 150 kWh	8,300	7.8%	11.0%	123	22.52	27.41	4.89	21.7%
150 to 200 kWh	13,892	13.1%	24.1%	168	30.62	37.32	6.70	21.9%
200 to 250 kWh	15,475	14.6%	38.7%	215	39.37	47.90	8.53	21.7%
250 to 300 kWh	14,594	13.8%	52.5%	263	49.03	59.29	10.26	20.9%
300 to 350 kWh	11,985	11.3%	63.8%	313	60.56	72.39	11.83	19.5%
350 to 400 kWh	9,708	9.2%	73.0%	363	73.75	86.78	13.03	17.7%
400 to 450 kWh	7,117	6.7%	79.7%	414	89.43	103.14	13.71	15.3%
450 to 500 kWh	5,192	4.9%	84.6%	462	106.19	119.87	13.68	12.9%
500 to 600 kWh	6,707	6.3%	90.9%	530	131.01	143.79	12.78	9.8%
600 to 700 kWh	3,672	3.5%	94.4%	620	165.14	176.09	10.95	6.6%
700 to 800 kWh	2,063	1.9%	96.3%	706	198.54	207.36	8.82	4.4%
800 to 900 kWh	1,131	1.1%	97.4%	791	231.91	238.55	6.64	2.9%
900 to 1000 kWh	709	0.7%	98.1%	881	267.29	271.48	4.19	1.6%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	357.42	355.27	(2.15)	-0.6%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	560.24	543.74	(16.50)	-2.9%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	817.74	782.92	(34.82)	-4.3%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,633.57	1,540.81	(92.76)	-5.7%
Total	105,998	100.0%	100.0%	334	76.21	85.50	9.28	12.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	10.12	10.26	0.14	1.4%
25 to 50 kWh	375	0.4%	0.6%	42	11.27	11.93	0.66	5.9%
50 to 75 kWh	869	0.8%	1.4%	66	12.63	14.40	1.77	14.0%
75 to 100 kWh	1,921	1.8%	3.2%	91	15.75	18.78	3.03	19.2%
100 to 150 kWh	8,306	7.8%	11.1%	133	22.22	26.81	4.59	20.7%
150 to 200 kWh	13,895	13.1%	24.2%	184	30.51	36.93	6.42	21.0%
200 to 250 kWh	15,476	14.6%	38.8%	235	38.85	47.05	8.20	21.1%
250 to 300 kWh	14,594	13.8%	52.5%	286	47.50	57.46	9.96	21.0%
300 to 350 kWh	11,985	11.3%	63.8%	335	56.03	67.66	11.63	20.8%
350 to 400 kWh	9,710	9.2%	73.0%	385	65.08	78.36	13.28	20.4%
400 to 450 kWh	7,119	6.7%	79.7%	435	74.56	89.38	14.82	19.9%
450 to 500 kWh	5,195	4.9%	84.6%	485	85.03	101.25	16.22	19.1%
500 to 600 kWh	6,708	6.3%	90.9%	561	102.14	120.23	18.09	17.7%
600 to 700 kWh	3,672	3.5%	94.4%	670	130.33	150.49	20.16	15.5%
700 to 800 kWh	2,064	1.9%	96.3%	783	164.79	185.20	20.41	12.4%
800 to 900 kWh	1,131	1.1%	97.4%	899	203.30	222.36	19.06	9.4%
900 to 1000 kWh	709	0.7%	98.1%	1,009	241.63	258.31	16.68	6.9%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	329.59	339.82	10.23	3.1%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	529.98	524.89	(5.09)	-1.0%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	762.96	739.63	(23.33)	-3.1%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,494.40	1,414.25	(80.15)	-5.4%
Total	106,052	100.0%	100.0%	361	67.60	78.25	10.65	15.8%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	10.08	10.18	0.10	1.0%
25 to 50 kWh	375	0.4%	0.6%	39	10.86	11.47	0.61	5.6%
50 to 75 kWh	869	0.8%	1.4%	64	12.64	14.61	1.97	15.6%
75 to 100 kWh	1,921	1.8%	3.2%	89	15.99	19.18	3.19	19.9%
100 to 150 kWh	8,306	7.8%	11.1%	128	22.37	27.11	4.74	21.2%
150 to 200 kWh	13,895	13.1%	24.2%	176	30.56	37.13	6.57	21.5%
200 to 250 kWh	15,476	14.6%	38.8%	225	39.11	47.47	8.36	21.4%
250 to 300 kWh	14,594	13.8%	52.5%	274	48.26	58.37	10.11	20.9%
300 to 350 kWh	11,985	11.3%	63.8%	324	58.30	70.02	11.72	20.1%
350 to 400 kWh	9,710	9.2%	73.0%	374	69.42	82.57	13.15	18.9%
400 to 450 kWh	7,119	6.7%	79.7%	424	81.99	96.26	14.27	17.4%
450 to 500 kWh	5,195	4.9%	84.6%	474	95.61	110.56	14.95	15.6%
500 to 600 kWh	6,708	6.3%	90.9%	545	116.58	132.01	15.43	13.2%
600 to 700 kWh	3,672	3.5%	94.4%	645	147.74	163.29	15.55	10.5%
700 to 800 kWh	2,064	1.9%	96.3%	744	181.67	196.28	14.61	8.0%
800 to 900 kWh	1,131	1.1%	97.4%	845	217.61	230.46	12.85	5.9%
900 to 1000 kWh	709	0.7%	98.1%	945	254.45	264.89	10.44	4.1%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	343.50	347.54	4.04	1.2%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	545.13	534.33	(10.80)	-2.0%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	790.35	761.27	(29.08)	-3.7%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,564.44	1,477.95	(86.49)	-5.5%
Total	106,052	100.0%	100.0%	347	71.90	81.87	9.97	13.9%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	10.03	10.04	0.01	0.1%
25 to 50 kWh	13	1.2%	2.5%	45	13.05	14.38	1.33	10.2%
50 to 75 kWh	21	1.9%	4.5%	53	12.47	14.22	1.75	14.0%
75 to 100 kWh	21	1.9%	6.4%	76	15.67	18.45	2.78	17.7%
100 to 150 kWh	48	4.5%	10.9%	113	21.60	25.99	4.39	20.3%
150 to 200 kWh	70	6.5%	17.3%	159	30.18	36.37	6.19	20.5%
200 to 250 kWh	67	6.2%	23.6%	195	35.76	43.44	7.68	21.5%
250 to 300 kWh	66	6.1%	29.7%	248	45.46	55.25	9.79	21.5%
300 to 350 kWh	72	6.7%	36.4%	268	50.58	60.74	10.16	20.1%
350 to 400 kWh	49	4.5%	40.9%	370	70.60	84.18	13.58	19.2%
400 to 450 kWh	69	6.4%	47.3%	383	72.76	86.89	14.13	19.4%
450 to 500 kWh	67	6.2%	53.5%	434	83.49	99.10	15.61	18.7%
500 to 600 kWh	98	9.1%	62.6%	531	107.42	124.86	17.44	16.2%
600 to 700 kWh	82	7.6%	70.2%	649	140.48	158.86	18.38	13.1%
700 to 800 kWh	68	6.3%	76.5%	810	183.87	204.14	20.27	11.0%
800 to 900 kWh	57	5.3%	81.8%	895	212.90	232.30	19.40	9.1%
900 to 1000 kWh	40	3.7%	85.5%	987	243.17	261.87	18.70	7.7%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	366.74	379.26	12.52	3.4%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	620.24	616.10	(4.14)	-0.7%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,043.06	1,009.02	(34.04)	-3.3%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,447.02	1,384.31	(62.71)	-4.3%
Total	1,078	100.0%	100.0%	589	143.42	155.30	11.88	8.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	10.31	10.50	0.19	1.8%
25 to 50 kWh	13	1.2%	2.5%	31	10.91	11.61	0.70	6.4%
50 to 75 kWh	21	1.9%	4.5%	70	13.77	15.67	1.90	13.8%
75 to 100 kWh	21	1.9%	6.4%	97	17.46	20.65	3.19	18.3%
100 to 150 kWh	48	4.5%	10.9%	143	23.86	28.77	4.91	20.6%
150 to 200 kWh	70	6.5%	17.3%	189	31.97	38.43	6.46	20.2%
200 to 250 kWh	67	6.2%	23.6%	256	42.82	51.60	8.78	20.5%
250 to 300 kWh	66	6.1%	29.7%	306	51.20	61.72	10.52	20.5%
300 to 350 kWh	72	6.7%	36.4%	375	63.79	76.26	12.47	19.5%
350 to 400 kWh	49	4.5%	40.9%	379	65.37	77.75	12.38	18.9%
400 to 450 kWh	69	6.4%	47.3%	464	80.82	95.72	14.90	18.4%
450 to 500 kWh	67	6.2%	53.5%	516	90.37	106.83	16.46	18.2%
500 to 600 kWh	98	9.1%	62.6%	563	103.11	119.75	16.64	16.1%
600 to 700 kWh	82	7.6%	70.2%	638	118.58	136.86	18.28	15.4%
700 to 800 kWh	68	6.3%	76.5%	687	125.56	145.88	20.32	16.2%
800 to 900 kWh	57	5.3%	81.8%	796	152.28	173.67	21.39	14.0%
900 to 1000 kWh	40	3.7%	85.5%	924	188.74	210.01	21.27	11.3%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	228.12	249.18	21.06	9.2%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	362.01	375.23	13.22	3.7%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	401.73	412.05	10.32	2.6%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,060.97	1,020.71	(40.26)	-3.8%
Total	1,078	100.0%	100.0%	552	108.45	122.52	14.07	13.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	10.17	10.27	0.10	1.0%
25 to 50 kWh	13	1.2%	2.5%	38	11.96	12.97	1.01	8.4%
50 to 75 kWh	21	1.9%	4.5%	61	13.12	14.95	1.83	13.9%
75 to 100 kWh	21	1.9%	6.4%	86	16.55	19.54	2.99	18.1%
100 to 150 kWh	48	4.5%	10.9%	128	22.73	27.38	4.65	20.5%
150 to 200 kWh	70	6.5%	17.3%	174	31.07	37.40	6.33	20.4%
200 to 250 kWh	67	6.2%	23.6%	225	39.29	47.52	8.23	20.9%
250 to 300 kWh	66	6.1%	29.7%	277	48.33	58.49	10.16	21.0%
300 to 350 kWh	72	6.7%	36.4%	321	57.18	68.50	11.32	19.8%
350 to 400 kWh	49	4.5%	40.9%	374	67.98	80.97	12.99	19.1%
400 to 450 kWh	69	6.4%	47.3%	423	76.78	91.30	14.52	18.9%
450 to 500 kWh	67	6.2%	53.5%	475	86.93	102.97	16.04	18.5%
500 to 600 kWh	98	9.1%	62.6%	547	105.27	122.31	17.04	16.2%
600 to 700 kWh	82	7.6%	70.2%	643	129.58	147.91	18.33	14.1%
700 to 800 kWh	68	6.3%	76.5%	749	154.79	175.08	20.29	13.1%
800 to 900 kWh	57	5.3%	81.8%	846	182.73	203.11	20.38	11.2%
900 to 1000 kWh	40	3.7%	85.5%	955	215.95	235.94	19.99	9.3%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	297.43	314.22	16.79	5.6%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	491.13	495.67	4.54	0.9%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	722.39	710.53	(11.86)	-1.6%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,253.99	1,202.51	(51.48)	-4.1%
Total	1,078	100.0%	100.0%	571	125.95	138.93	12.98	10.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.19	10.26	0.07	0.7%
25 to 50 kWh	43	1.3%	3.2%	40	10.69	11.45	0.76	7.1%
50 to 75 kWh	45	1.4%	4.6%	59	12.90	14.81	1.91	14.8%
75 to 100 kWh	59	1.8%	6.4%	91	17.12	20.63	3.51	20.5%
100 to 150 kWh	104	3.2%	9.6%	131	24.16	29.34	5.18	21.4%
150 to 200 kWh	79	2.4%	12.1%	165	30.30	36.88	6.58	21.7%
200 to 250 kWh	78	2.4%	14.5%	211	38.57	46.97	8.40	21.8%
250 to 300 kWh	90	2.8%	17.2%	260	47.07	57.44	10.37	22.0%
300 to 350 kWh	84	2.6%	19.8%	297	54.42	66.15	11.73	21.6%
350 to 400 kWh	103	3.2%	23.0%	339	62.66	75.82	13.16	21.0%
400 to 450 kWh	126	3.9%	26.9%	405	75.62	90.95	15.33	20.3%
450 to 500 kWh	118	3.6%	30.5%	452	84.54	101.56	17.02	20.1%
500 to 600 kWh	280	8.6%	39.2%	518	99.28	117.97	18.69	18.8%
600 to 700 kWh	290	8.9%	48.1%	604	120.63	140.70	20.07	16.6%
700 to 800 kWh	298	9.2%	57.3%	705	148.99	169.85	20.86	14.0%
800 to 900 kWh	263	8.1%	65.4%	801	180.65	200.86	20.21	11.2%
900 to 1000 kWh	225	6.9%	72.4%	891	213.68	232.26	18.58	8.7%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	305.34	318.49	13.15	4.3%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	493.26	493.23	(0.03)	0.0%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	784.02	763.57	(20.45)	-2.6%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,479.72	1,409.68	(70.04)	-4.7%
Total	3,241	100.0%	100.0%	730	181.61	194.90	13.29	7.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.12	10.21	0.09	0.9%
25 to 50 kWh	43	1.3%	3.2%	32	10.70	11.12	0.42	3.9%
50 to 75 kWh	45	1.4%	4.6%	62	13.05	14.62	1.57	12.0%
75 to 100 kWh	59	1.8%	6.4%	86	15.59	18.20	2.61	16.7%
100 to 150 kWh	104	3.2%	9.6%	120	20.77	24.86	4.09	19.7%
150 to 200 kWh	79	2.4%	12.1%	185	31.89	38.06	6.17	19.3%
200 to 250 kWh	78	2.4%	14.5%	239	39.92	48.14	8.22	20.6%
250 to 300 kWh	90	2.8%	17.2%	291	48.04	58.20	10.16	21.1%
300 to 350 kWh	84	2.6%	19.8%	353	59.70	71.67	11.97	20.1%
350 to 400 kWh	104	3.2%	23.0%	409	68.51	82.51	14.00	20.4%
400 to 450 kWh	126	3.9%	26.9%	448	74.79	90.19	15.40	20.6%
450 to 500 kWh	118	3.6%	30.5%	500	84.42	101.25	16.83	19.9%
500 to 600 kWh	280	8.6%	39.2%	583	98.42	118.11	19.69	20.0%
600 to 700 kWh	291	9.0%	48.2%	693	118.02	141.09	23.07	19.5%
700 to 800 kWh	298	9.2%	57.3%	793	137.23	162.87	25.64	18.7%
800 to 900 kWh	263	8.1%	65.4%	896	158.23	186.29	28.06	17.7%
900 to 1000 kWh	225	6.9%	72.4%	1,004	184.30	213.75	29.45	16.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	247.94	278.17	30.23	12.2%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	414.03	435.61	21.58	5.2%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	626.76	632.48	5.72	0.9%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,314.40	1,266.37	(48.03)	-3.7%
Total	3,244	100.0%	100.0%	804	157.73	178.25	20.53	13.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.16	10.24	0.08	0.8%
25 to 50 kWh	43	1.3%	3.2%	36	10.69	11.29	0.60	5.6%
50 to 75 kWh	45	1.4%	4.6%	61	12.97	14.71	1.74	13.4%
75 to 100 kWh	59	1.8%	6.4%	88	16.35	19.42	3.07	18.8%
100 to 150 kWh	104	3.2%	9.6%	125	22.46	27.10	4.64	20.7%
150 to 200 kWh	79	2.4%	12.1%	175	31.10	37.47	6.37	20.5%
200 to 250 kWh	78	2.4%	14.5%	225	39.25	47.56	8.31	21.2%
250 to 300 kWh	90	2.8%	17.2%	275	47.56	57.82	10.26	21.6%
300 to 350 kWh	84	2.6%	19.8%	325	57.05	68.90	11.85	20.8%
350 to 400 kWh	104	3.2%	23.0%	374	65.58	79.16	13.58	20.7%
400 to 450 kWh	126	3.9%	26.9%	426	75.21	90.57	15.36	20.4%
450 to 500 kWh	118	3.6%	30.5%	476	84.48	101.40	16.92	20.0%
500 to 600 kWh	280	8.6%	39.2%	550	98.85	118.04	19.19	19.4%
600 to 700 kWh	291	9.0%	48.2%	649	119.33	140.90	21.57	18.1%
700 to 800 kWh	298	9.2%	57.3%	749	143.12	166.37	23.25	16.2%
800 to 900 kWh	263	8.1%	65.4%	848	169.44	193.58	24.14	14.2%
900 to 1000 kWh	225	6.9%	72.4%	947	198.98	223.00	24.02	12.1%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	276.68	298.35	21.67	7.8%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	453.52	464.33	10.81	2.4%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	705.63	698.22	(7.41)	-1.1%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,397.06	1,338.02	(59.04)	-4.2%
Total	3,244	100.0%	100.0%	767	169.70	186.60	16.90	10.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	10.10	10.11	0.01	0.1%
25 to 50 kWh	6,730	0.8%	1.8%	36	10.73	10.98	0.25	2.3%
50 to 75 kWh	9,162	1.0%	2.8%	61	14.25	15.31	1.06	7.4%
75 to 100 kWh	13,293	1.5%	4.3%	87	19.49	21.07	1.58	8.1%
100 to 150 kWh	42,548	4.8%	9.1%	125	27.72	30.01	2.29	8.3%
150 to 200 kWh	61,736	7.0%	16.1%	173	38.35	41.53	3.18	8.3%
200 to 250 kWh	72,486	8.2%	24.3%	223	49.47	53.51	4.04	8.2%
250 to 300 kWh	77,280	8.7%	33.0%	273	61.34	66.16	4.82	7.9%
300 to 350 kWh	76,989	8.7%	41.7%	326	74.32	79.67	5.35	7.2%
350 to 400 kWh	72,822	8.2%	49.9%	378	88.82	94.22	5.40	6.1%
400 to 450 kWh	65,248	7.4%	57.3%	432	105.58	110.35	4.77	4.5%
450 to 500 kWh	57,849	6.5%	63.8%	486	123.86	127.46	3.60	2.9%
500 to 600 kWh	92,528	10.4%	74.2%	564	151.30	152.80	1.50	1.0%
600 to 700 kWh	66,335	7.5%	81.7%	671	189.96	188.31	(1.65)	-0.9%
700 to 800 kWh	45,980	5.2%	86.9%	778	228.85	223.97	(4.88)	-2.1%
800 to 900 kWh	31,770	3.6%	90.5%	883	267.16	259.06	(8.10)	-3.0%
900 to 1000 kWh	21,876	2.5%	93.0%	990	306.23	294.81	(11.42)	-3.7%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	397.80	378.59	(19.21)	-4.8%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	596.72	560.31	(36.41)	-6.1%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	860.94	801.47	(59.47)	-6.9%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,594.02	1,471.15	(122.87)	-7.7%
Total	886,310	100.0%	100.0%	500	138.64	138.41	(0.22)	-0.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	10.00	10.02	0.02	0.2%
25 to 50 kWh	6,811	0.8%	1.8%	40	10.88	11.10	0.22	2.0%
50 to 75 kWh	9,231	1.0%	2.9%	65	13.96	14.80	0.84	6.0%
75 to 100 kWh	13,372	1.5%	4.4%	90	18.51	19.77	1.26	6.8%
100 to 150 kWh	42,691	4.8%	9.2%	129	26.15	27.99	1.84	7.0%
150 to 200 kWh	61,860	7.0%	16.1%	179	36.09	38.63	2.54	7.0%
200 to 250 kWh	72,568	8.2%	24.3%	229	46.11	49.30	3.19	6.9%
250 to 300 kWh	77,355	8.7%	33.0%	277	56.20	59.94	3.74	6.7%
300 to 350 kWh	77,048	8.7%	41.7%	324	66.64	70.74	4.10	6.2%
350 to 400 kWh	72,869	8.2%	49.9%	371	78.16	82.25	4.09	5.2%
400 to 450 kWh	65,292	7.4%	57.3%	417	90.74	94.33	3.59	4.0%
450 to 500 kWh	57,890	6.5%	63.8%	463	104.42	107.13	2.71	2.6%
500 to 600 kWh	92,594	10.4%	74.2%	531	125.64	126.73	1.09	0.9%
600 to 700 kWh	66,389	7.5%	81.7%	623	155.22	153.84	(1.38)	-0.9%
700 to 800 kWh	46,010	5.2%	86.9%	716	185.32	181.32	(4.00)	-2.2%
800 to 900 kWh	31,797	3.6%	90.5%	811	216.38	209.65	(6.73)	-3.1%
900 to 1000 kWh	21,889	2.5%	93.0%	904	246.91	237.40	(9.51)	-3.9%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	321.22	305.01	(16.21)	-5.0%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	482.27	451.10	(31.17)	-6.5%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	692.40	640.69	(51.71)	-7.5%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,340.22	1,226.57	(113.65)	-8.5%
Total	887,476	100.0%	100.0%	473	116.08	115.66	(0.42)	-0.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	10.05	10.06	0.01	0.1%
25 to 50 kWh	6,812	0.8%	1.8%	38	10.80	11.04	0.24	2.2%
50 to 75 kWh	9,231	1.0%	2.9%	63	14.10	15.05	0.95	6.7%
75 to 100 kWh	13,372	1.5%	4.4%	88	19.00	20.42	1.42	7.5%
100 to 150 kWh	42,691	4.8%	9.2%	127	26.94	29.00	2.06	7.6%
150 to 200 kWh	61,860	7.0%	16.1%	176	37.22	40.08	2.86	7.7%
200 to 250 kWh	72,568	8.2%	24.3%	226	47.79	51.41	3.62	7.6%
250 to 300 kWh	77,355	8.7%	33.0%	275	58.77	63.05	4.28	7.3%
300 to 350 kWh	77,049	8.7%	41.7%	325	70.48	75.21	4.73	6.7%
350 to 400 kWh	72,869	8.2%	49.9%	375	83.50	88.24	4.74	5.7%
400 to 450 kWh	65,292	7.4%	57.3%	424	98.16	102.34	4.18	4.3%
450 to 500 kWh	57,890	6.5%	63.8%	474	114.14	117.30	3.16	2.8%
500 to 600 kWh	92,595	10.4%	74.2%	547	138.47	139.77	1.30	0.9%
600 to 700 kWh	66,389	7.5%	81.7%	647	172.60	171.09	(1.51)	-0.9%
700 to 800 kWh	46,010	5.2%	86.9%	747	207.09	202.65	(4.44)	-2.1%
800 to 900 kWh	31,797	3.6%	90.5%	847	241.78	234.36	(7.42)	-3.1%
900 to 1000 kWh	21,889	2.5%	93.0%	947	276.58	266.12	(10.46)	-3.8%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	359.52	341.81	(17.71)	-4.9%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	539.52	505.73	(33.79)	-6.3%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	776.72	721.12	(55.60)	-7.2%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,467.35	1,349.08	(118.27)	-8.1%
Total	887,486	100.0%	100.0%	486	127.33	127.01	(0.32)	-0.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	10.10	10.11	0.01	0.1%
25 to 50 kWh	2,340	0.7%	1.7%	35	10.69	10.92	0.23	2.2%
50 to 75 kWh	2,545	0.7%	2.5%	60	14.01	15.05	1.04	7.4%
75 to 100 kWh	3,127	0.9%	3.4%	85	19.33	20.86	1.53	7.9%
100 to 150 kWh	9,914	2.9%	6.3%	125	27.96	30.25	2.29	8.2%
150 to 200 kWh	16,259	4.8%	11.0%	177	39.24	42.48	3.24	8.3%
200 to 250 kWh	21,694	6.3%	17.4%	229	50.79	54.94	4.15	8.2%
250 to 300 kWh	25,714	7.5%	24.9%	282	63.01	67.99	4.98	7.9%
300 to 350 kWh	28,023	8.2%	33.1%	336	76.45	82.01	5.56	7.3%
350 to 400 kWh	28,003	8.2%	41.3%	390	90.94	96.67	5.73	6.3%
400 to 450 kWh	26,837	7.8%	49.1%	446	107.32	112.69	5.37	5.0%
450 to 500 kWh	24,804	7.3%	56.4%	502	125.82	130.19	4.37	3.5%
500 to 600 kWh	41,374	12.1%	68.5%	581	153.80	156.08	2.28	1.5%
600 to 700 kWh	31,251	9.1%	77.6%	691	193.42	192.44	(0.98)	-0.5%
700 to 800 kWh	22,184	6.5%	84.1%	799	233.08	228.74	(4.34)	-1.9%
800 to 900 kWh	15,593	4.6%	88.6%	904	271.30	263.73	(7.57)	-2.8%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	310.20	299.32	(10.88)	-3.5%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	399.12	380.66	(18.46)	-4.6%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	595.30	560.08	(35.22)	-5.9%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	852.06	794.65	(57.41)	-6.7%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,569.99	1,450.59	(119.40)	-7.6%
Total	342,053	100.0%	100.0%	561	155.79	155.42	(0.37)	-0.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	10.00	10.02	0.02	0.2%
25 to 50 kWh	2,362	0.7%	1.7%	40	10.85	11.07	0.22	2.0%
50 to 75 kWh	2,571	0.8%	2.5%	66	14.16	15.02	0.86	6.1%
75 to 100 kWh	3,167	0.9%	3.4%	91	18.82	20.09	1.27	6.7%
100 to 150 kWh	9,990	2.9%	6.3%	129	26.21	28.03	1.82	6.9%
150 to 200 kWh	16,318	4.8%	11.1%	177	35.64	38.13	2.49	7.0%
200 to 250 kWh	21,729	6.3%	17.4%	224	45.11	48.23	3.12	6.9%
250 to 300 kWh	25,754	7.5%	24.9%	269	54.56	58.24	3.68	6.7%
300 to 350 kWh	28,046	8.2%	33.1%	314	64.16	68.26	4.10	6.4%
350 to 400 kWh	28,025	8.2%	41.3%	359	74.66	78.91	4.25	5.7%
400 to 450 kWh	26,861	7.8%	49.1%	404	86.16	90.16	4.00	4.6%
450 to 500 kWh	24,821	7.2%	56.4%	447	98.85	102.12	3.27	3.3%
500 to 600 kWh	41,404	12.1%	68.5%	514	119.22	121.04	1.82	1.5%
600 to 700 kWh	31,282	9.1%	77.6%	603	147.67	147.21	(0.46)	-0.3%
700 to 800 kWh	22,198	6.5%	84.1%	695	177.14	174.24	(2.90)	-1.6%
800 to 900 kWh	15,608	4.6%	88.6%	791	208.01	202.60	(5.41)	-2.6%
900 to 1000 kWh	10,708	3.1%	91.8%	884	238.27	230.19	(8.08)	-3.4%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	311.75	297.19	(14.56)	-4.7%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	473.80	444.77	(29.03)	-6.1%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	677.65	628.77	(48.88)	-7.2%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,304.84	1,195.73	(109.11)	-8.4%
Total	342,578	100.0%	100.0%	503	123.00	122.64	(0.35)	-0.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	10.05	10.06	0.01	0.1%
25 to 50 kWh	2,363	0.7%	1.7%	37	10.77	10.99	0.22	2.0%
50 to 75 kWh	2,571	0.8%	2.5%	63	14.09	15.04	0.95	6.7%
75 to 100 kWh	3,167	0.9%	3.4%	88	19.07	20.48	1.41	7.4%
100 to 150 kWh	9,990	2.9%	6.3%	127	27.08	29.14	2.06	7.6%
150 to 200 kWh	16,318	4.8%	11.1%	177	37.44	40.31	2.87	7.7%
200 to 250 kWh	21,729	6.3%	17.4%	226	47.95	51.59	3.64	7.6%
250 to 300 kWh	25,754	7.5%	24.9%	276	58.79	63.12	4.33	7.4%
300 to 350 kWh	28,047	8.2%	33.1%	325	70.31	75.14	4.83	6.9%
350 to 400 kWh	28,025	8.2%	41.3%	375	82.80	87.80	5.00	6.0%
400 to 450 kWh	26,861	7.8%	49.1%	425	96.75	101.43	4.68	4.8%
450 to 500 kWh	24,821	7.2%	56.4%	475	112.34	116.16	3.82	3.4%
500 to 600 kWh	41,405	12.1%	68.5%	548	136.52	138.57	2.05	1.5%
600 to 700 kWh	31,282	9.1%	77.6%	647	170.56	169.84	(0.72)	-0.4%
700 to 800 kWh	22,198	6.5%	84.1%	747	205.12	201.50	(3.62)	-1.8%
800 to 900 kWh	15,608	4.6%	88.6%	847	239.67	233.18	(6.49)	-2.7%
900 to 1000 kWh	10,708	3.1%	91.8%	947	274.25	264.78	(9.47)	-3.5%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	355.45	338.95	(16.50)	-4.6%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	534.59	502.46	(32.13)	-6.0%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	764.91	711.76	(53.15)	-6.9%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,437.61	1,323.34	(114.27)	-7.9%
Total	342,588	100.0%	100.0%	531	139.36	139.00	(0.36)	-0.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	10.10	10.10	0.00	0.0%
25 to 50 kWh	4,116	0.8%	1.8%	36	10.66	10.91	0.25	2.3%
50 to 75 kWh	6,326	1.2%	3.0%	62	14.29	15.36	1.07	7.5%
75 to 100 kWh	9,874	1.9%	4.8%	87	19.51	21.10	1.59	8.1%
100 to 150 kWh	32,110	6.0%	10.9%	124	27.66	29.94	2.28	8.2%
150 to 200 kWh	45,014	8.5%	19.3%	172	38.04	41.19	3.15	8.3%
200 to 250 kWh	50,334	9.5%	28.8%	220	48.92	52.91	3.99	8.2%
250 to 300 kWh	51,100	9.6%	38.4%	270	60.53	65.27	4.74	7.8%
300 to 350 kWh	48,487	9.1%	47.5%	320	73.13	78.37	5.24	7.2%
350 to 400 kWh	44,300	8.3%	55.8%	370	87.54	92.73	5.19	5.9%
400 to 450 kWh	37,833	7.1%	62.9%	422	104.51	108.82	4.31	4.1%
450 to 500 kWh	32,447	6.1%	69.0%	474	122.59	125.56	2.97	2.4%
500 to 600 kWh	49,981	9.4%	78.4%	549	149.59	150.34	0.75	0.5%
600 to 700 kWh	33,991	6.4%	84.8%	653	187.52	185.02	(2.50)	-1.3%
700 to 800 kWh	22,764	4.3%	89.1%	757	225.85	220.04	(5.81)	-2.6%
800 to 900 kWh	15,354	2.9%	92.0%	863	264.61	255.44	(9.17)	-3.5%
900 to 1000 kWh	10,554	2.0%	94.0%	971	304.17	291.58	(12.59)	-4.1%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	399.16	378.36	(20.80)	-5.2%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	600.88	562.73	(38.15)	-6.3%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	867.10	806.02	(61.08)	-7.0%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,607.31	1,482.51	(124.80)	-7.8%
Total	532,090	100.0%	100.0%	457	126.76	126.61	(0.15)	-0.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	9.99	10.01	0.02	0.2%
25 to 50 kWh	4,175	0.8%	1.8%	40	10.88	11.10	0.22	2.0%
50 to 75 kWh	6,368	1.2%	3.0%	65	13.86	14.71	0.85	6.1%
75 to 100 kWh	9,913	1.9%	4.9%	90	18.39	19.66	1.27	6.9%
100 to 150 kWh	32,175	6.0%	10.9%	129	26.12	27.97	1.85	7.1%
150 to 200 kWh	45,078	8.5%	19.4%	180	36.24	38.80	2.56	7.1%
200 to 250 kWh	50,380	9.5%	28.8%	231	46.52	49.74	3.22	6.9%
250 to 300 kWh	51,134	9.6%	38.4%	280	56.99	60.76	3.77	6.6%
300 to 350 kWh	48,522	9.1%	47.5%	330	68.03	72.13	4.10	6.0%
350 to 400 kWh	44,324	8.3%	55.8%	379	80.37	84.34	3.97	4.9%
400 to 450 kWh	37,853	7.1%	63.0%	427	93.98	97.27	3.29	3.5%
450 to 500 kWh	32,470	6.1%	69.0%	475	108.75	110.98	2.23	2.1%
500 to 600 kWh	50,016	9.4%	78.4%	545	131.19	131.60	0.41	0.3%
600 to 700 kWh	34,013	6.4%	84.8%	641	162.68	160.26	(2.42)	-1.5%
700 to 800 kWh	22,778	4.3%	89.1%	736	194.34	188.90	(5.44)	-2.8%
800 to 900 kWh	15,366	2.9%	92.0%	831	226.25	217.65	(8.60)	-3.8%
900 to 1000 kWh	10,561	2.0%	94.0%	924	257.39	245.77	(11.62)	-4.5%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	333.23	314.30	(18.93)	-5.7%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	491.29	457.43	(33.86)	-6.9%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	703.26	649.20	(54.06)	-7.7%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,356.57	1,240.63	(115.94)	-8.5%
Total	532,714	100.0%	100.0%	451	110.97	110.46	(0.51)	-0.5%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	10.04	10.06	0.02	0.2%
25 to 50 kWh	4,175	0.8%	1.8%	38	10.77	11.01	0.24	2.2%
50 to 75 kWh	6,368	1.2%	3.0%	64	14.07	15.03	0.96	6.8%
75 to 100 kWh	9,913	1.9%	4.9%	89	18.95	20.38	1.43	7.5%
100 to 150 kWh	32,175	6.0%	10.9%	127	26.89	28.96	2.07	7.7%
150 to 200 kWh	45,078	8.5%	19.4%	176	37.14	39.99	2.85	7.7%
200 to 250 kWh	50,380	9.5%	28.8%	225	47.72	51.33	3.61	7.6%
250 to 300 kWh	51,134	9.6%	38.4%	275	58.76	63.02	4.26	7.2%
300 to 350 kWh	48,522	9.1%	47.5%	325	70.58	75.25	4.67	6.6%
350 to 400 kWh	44,324	8.3%	55.8%	375	83.96	88.54	4.58	5.5%
400 to 450 kWh	37,853	7.1%	63.0%	424	99.25	103.05	3.80	3.8%
450 to 500 kWh	32,470	6.1%	69.0%	474	115.67	118.27	2.60	2.2%
500 to 600 kWh	50,016	9.4%	78.4%	547	140.40	140.97	0.57	0.4%
600 to 700 kWh	34,013	6.4%	84.8%	647	175.10	172.64	(2.46)	-1.4%
700 to 800 kWh	22,778	4.3%	89.1%	747	210.10	204.48	(5.62)	-2.7%
800 to 900 kWh	15,366	2.9%	92.0%	847	245.44	236.55	(8.89)	-3.6%
900 to 1000 kWh	10,561	2.0%	94.0%	947	280.79	268.68	(12.11)	-4.3%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	366.21	346.34	(19.87)	-5.4%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	546.10	510.09	(36.01)	-6.6%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	785.22	727.65	(57.57)	-7.3%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,482.19	1,361.81	(120.38)	-8.1%
Total	532,714	100.0%	100.0%	454	118.85	118.52	(0.33)	-0.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	10.22	10.25	0.03	0.3%
25 to 50 kWh	240	2.4%	5.5%	43	11.93	12.43	0.50	4.2%
50 to 75 kWh	249	2.5%	7.9%	65	15.68	16.77	1.09	7.0%
75 to 100 kWh	235	2.3%	10.3%	89	20.97	22.61	1.64	7.8%
100 to 150 kWh	398	3.9%	14.2%	125	28.28	30.56	2.28	8.1%
150 to 200 kWh	319	3.2%	17.4%	171	38.10	41.24	3.14	8.2%
200 to 250 kWh	324	3.2%	20.6%	220	49.10	53.11	4.01	8.2%
250 to 300 kWh	327	3.2%	23.8%	264	58.97	63.65	4.68	7.9%
300 to 350 kWh	346	3.4%	27.2%	314	70.41	75.88	5.47	7.8%
350 to 400 kWh	425	4.2%	31.4%	367	83.09	89.22	6.13	7.4%
400 to 450 kWh	456	4.5%	35.9%	418	95.14	101.98	6.84	7.2%
450 to 500 kWh	491	4.9%	40.8%	477	110.80	117.80	7.00	6.3%
500 to 600 kWh	996	9.8%	50.6%	561	135.03	141.70	6.67	4.9%
600 to 700 kWh	954	9.4%	60.0%	663	166.22	171.86	5.64	3.4%
700 to 800 kWh	915	9.0%	69.1%	774	202.59	206.31	3.72	1.8%
800 to 900 kWh	728	7.2%	76.3%	863	233.32	235.09	1.77	0.8%
900 to 1000 kWh	545	5.4%	81.6%	968	270.24	269.36	(0.88)	-0.3%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	356.74	349.25	(7.49)	-2.1%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	537.50	514.61	(22.89)	-4.3%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	820.45	773.08	(47.37)	-5.8%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,527.60	1,418.79	(108.81)	-7.1%
Total	10,121	100.0%	100.0%	660	180.65	181.34	0.69	0.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.10	10.13	0.03	0.3%
25 to 50 kWh	240	2.4%	5.5%	32	11.03	11.22	0.19	1.7%
50 to 75 kWh	250	2.5%	8.0%	59	13.93	14.59	0.66	4.7%
75 to 100 kWh	235	2.3%	10.3%	85	18.57	19.62	1.05	5.7%
100 to 150 kWh	400	3.9%	14.2%	123	25.55	27.23	1.68	6.6%
150 to 200 kWh	320	3.2%	17.4%	180	37.23	39.52	2.29	6.2%
200 to 250 kWh	325	3.2%	20.6%	233	47.56	50.63	3.07	6.5%
250 to 300 kWh	328	3.2%	23.8%	286	58.96	62.56	3.60	6.1%
300 to 350 kWh	347	3.4%	27.2%	334	69.12	73.23	4.11	5.9%
350 to 400 kWh	426	4.2%	31.4%	383	79.22	83.88	4.66	5.9%
400 to 450 kWh	456	4.5%	35.9%	432	89.72	94.81	5.09	5.7%
450 to 500 kWh	492	4.9%	40.8%	475	100.30	105.37	5.07	5.1%
500 to 600 kWh	997	9.8%	50.6%	539	115.19	120.47	5.28	4.6%
600 to 700 kWh	955	9.4%	60.1%	635	139.50	144.40	4.90	3.5%
700 to 800 kWh	917	9.0%	69.1%	723	163.53	167.58	4.05	2.5%
800 to 900 kWh	728	7.2%	76.3%	832	193.58	196.41	2.83	1.5%
900 to 1000 kWh	545	5.4%	81.7%	926	219.15	221.28	2.13	1.0%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	288.25	286.97	(1.28)	-0.4%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	449.84	434.97	(14.87)	-3.3%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	647.21	613.22	(33.99)	-5.3%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,218.74	1,128.52	(90.22)	-7.4%
Total	10,138	100.0%	100.0%	638	150.76	152.39	1.63	1.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.16	10.19	0.03	0.3%
25 to 50 kWh	240	2.4%	5.5%	37	11.48	11.82	0.34	3.0%
50 to 75 kWh	250	2.5%	8.0%	62	14.80	15.68	0.88	5.9%
75 to 100 kWh	235	2.3%	10.3%	87	19.78	21.12	1.34	6.8%
100 to 150 kWh	400	3.9%	14.2%	124	26.92	28.90	1.98	7.4%
150 to 200 kWh	320	3.2%	17.4%	175	37.67	40.38	2.71	7.2%
200 to 250 kWh	325	3.2%	20.6%	226	48.33	51.87	3.54	7.3%
250 to 300 kWh	328	3.2%	23.8%	275	58.96	63.11	4.15	7.0%
300 to 350 kWh	347	3.4%	27.2%	324	69.77	74.56	4.79	6.9%
350 to 400 kWh	426	4.2%	31.4%	375	81.16	86.55	5.39	6.6%
400 to 450 kWh	456	4.5%	35.9%	425	92.43	98.40	5.97	6.5%
450 to 500 kWh	492	4.9%	40.8%	476	105.56	111.59	6.03	5.7%
500 to 600 kWh	997	9.8%	50.6%	550	125.12	131.09	5.97	4.8%
600 to 700 kWh	955	9.4%	60.1%	649	152.87	158.14	5.27	3.4%
700 to 800 kWh	917	9.0%	69.1%	748	183.07	186.95	3.88	2.1%
800 to 900 kWh	728	7.2%	76.3%	847	213.48	215.78	2.30	1.1%
900 to 1000 kWh	545	5.4%	81.7%	947	244.69	245.32	0.63	0.3%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	322.54	318.15	(4.39)	-1.4%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	493.67	474.79	(18.88)	-3.8%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	733.95	693.26	(40.69)	-5.5%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,373.17	1,273.66	(99.51)	-7.2%
Total	10,138	100.0%	100.0%	649	165.68	166.84	1.16	0.7%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	10.12	10.15	0.03	0.3%
25 to 50 kWh	34	1.7%	4.7%	44	13.45	14.01	0.56	4.2%
50 to 75 kWh	42	2.1%	6.8%	50	13.82	14.60	0.78	5.6%
75 to 100 kWh	57	2.8%	9.6%	78	19.09	20.43	1.34	7.0%
100 to 150 kWh	126	6.2%	15.7%	107	24.80	26.69	1.89	7.6%
150 to 200 kWh	144	7.0%	22.8%	167	37.71	40.73	3.02	8.0%
200 to 250 kWh	134	6.5%	29.3%	202	45.06	48.69	3.63	8.1%
250 to 300 kWh	139	6.8%	36.1%	245	54.78	59.14	4.36	8.0%
300 to 350 kWh	133	6.5%	42.6%	298	67.41	72.52	5.11	7.6%
350 to 400 kWh	94	4.6%	47.2%	383	87.88	93.98	6.10	6.9%
400 to 450 kWh	122	6.0%	53.2%	405	93.89	99.98	6.09	6.5%
450 to 500 kWh	107	5.2%	58.4%	478	112.22	118.96	6.74	6.0%
500 to 600 kWh	177	8.7%	67.1%	574	139.31	145.88	6.57	4.7%
600 to 700 kWh	139	6.8%	73.9%	690	173.19	179.22	6.03	3.5%
700 to 800 kWh	117	5.7%	79.6%	832	215.13	220.38	5.25	2.4%
800 to 900 kWh	95	4.6%	84.2%	955	258.45	260.45	2.00	0.8%
900 to 1000 kWh	75	3.7%	87.9%	1,055	291.64	291.73	0.09	0.0%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	396.70	389.68	(7.02)	-1.8%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	621.73	596.24	(25.49)	-4.1%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	918.76	865.99	(52.77)	-5.7%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,141.80	1,068.25	(73.55)	-6.4%
Total	2,046	100.0%	100.0%	560	149.95	151.79	1.84	1.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	10.09	10.12	0.03	0.3%
25 to 50 kWh	34	1.7%	4.7%	32	11.26	11.50	0.24	2.1%
50 to 75 kWh	42	2.1%	6.8%	71	16.54	17.40	0.86	5.2%
75 to 100 kWh	57	2.8%	9.6%	95	20.43	21.75	1.32	6.5%
100 to 150 kWh	126	6.2%	15.7%	146	29.99	31.97	1.98	6.6%
150 to 200 kWh	144	7.0%	22.8%	186	37.96	40.51	2.55	6.7%
200 to 250 kWh	134	6.5%	29.3%	247	50.00	53.38	3.38	6.8%
250 to 300 kWh	139	6.8%	36.1%	305	63.17	66.89	3.72	5.9%
300 to 350 kWh	133	6.5%	42.6%	345	71.85	75.96	4.11	5.7%
350 to 400 kWh	94	4.6%	47.2%	366	77.48	81.46	3.98	5.1%
400 to 450 kWh	122	6.0%	53.2%	444	95.30	99.68	4.38	4.6%
450 to 500 kWh	107	5.2%	58.4%	472	99.96	105.16	5.20	5.2%
500 to 600 kWh	177	8.7%	67.1%	520	114.07	118.41	4.34	3.8%
600 to 700 kWh	139	6.8%	73.9%	605	135.14	139.48	4.34	3.2%
700 to 800 kWh	117	5.7%	79.6%	663	149.73	153.92	4.19	2.8%
800 to 900 kWh	95	4.6%	84.2%	735	169.14	172.84	3.70	2.2%
900 to 1000 kWh	75	3.7%	87.9%	849	204.76	205.78	1.02	0.5%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	251.40	250.93	(0.47)	-0.2%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	388.25	376.27	(11.98)	-3.1%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	481.50	456.33	(25.17)	-5.2%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,581.40	1,450.57	(130.83)	-8.3%
Total	2,046	100.0%	100.0%	493	114.67	116.74	2.06	1.8%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	10.10	10.13	0.03	0.3%
25 to 50 kWh	34	1.7%	4.7%	38	12.35	12.75	0.40	3.2%
50 to 75 kWh	42	2.1%	6.8%	61	15.18	16.00	0.82	5.4%
75 to 100 kWh	57	2.8%	9.6%	87	19.76	21.09	1.33	6.7%
100 to 150 kWh	126	6.2%	15.7%	126	27.39	29.33	1.94	7.1%
150 to 200 kWh	144	7.0%	22.8%	176	37.83	40.62	2.79	7.4%
200 to 250 kWh	134	6.5%	29.3%	224	47.53	51.03	3.50	7.4%
250 to 300 kWh	139	6.8%	36.1%	275	58.98	63.02	4.04	6.8%
300 to 350 kWh	133	6.5%	42.6%	322	69.63	74.24	4.61	6.6%
350 to 400 kWh	94	4.6%	47.2%	375	82.68	87.72	5.04	6.1%
400 to 450 kWh	122	6.0%	53.2%	425	94.59	99.83	5.24	5.5%
450 to 500 kWh	107	5.2%	58.4%	475	106.09	112.06	5.97	5.6%
500 to 600 kWh	177	8.7%	67.1%	547	126.71	132.16	5.45	4.3%
600 to 700 kWh	139	6.8%	73.9%	648	154.21	159.40	5.19	3.4%
700 to 800 kWh	117	5.7%	79.6%	748	182.48	187.20	4.72	2.6%
800 to 900 kWh	95	4.6%	84.2%	845	213.92	216.77	2.85	1.3%
900 to 1000 kWh	75	3.7%	87.9%	952	248.20	248.75	0.55	0.2%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	324.09	320.33	(3.76)	-1.2%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	504.99	486.25	(18.74)	-3.7%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	700.13	661.16	(38.97)	-5.6%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,361.60	1,259.41	(102.19)	-7.5%
Total	2,046	100.0%	100.0%	526	132.33	134.28	1.95	1.5%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	10.09	10.09	0.00	0.0%
25 to 50 kWh	2,150	0.8%	2.0%	35	10.61	10.82	0.21	2.0%
50 to 75 kWh	2,235	0.8%	2.8%	60	13.90	14.93	1.03	7.4%
75 to 100 kWh	2,526	0.9%	3.7%	85	19.28	20.83	1.55	8.0%
100 to 150 kWh	7,229	2.6%	6.3%	125	27.83	30.12	2.29	8.2%
150 to 200 kWh	10,912	4.0%	10.3%	178	39.41	42.66	3.25	8.2%
200 to 250 kWh	14,831	5.4%	15.7%	230	51.11	55.27	4.16	8.1%
250 to 300 kWh	18,178	6.6%	22.3%	284	63.44	68.40	4.96	7.8%
300 to 350 kWh	20,836	7.6%	29.9%	338	76.92	82.42	5.50	7.2%
350 to 400 kWh	21,938	8.0%	37.9%	392	91.41	97.04	5.63	6.2%
400 to 450 kWh	21,849	7.9%	45.8%	448	108.02	113.22	5.20	4.8%
450 to 500 kWh	20,990	7.6%	53.5%	505	126.72	130.86	4.14	3.3%
500 to 600 kWh	35,727	13.0%	66.5%	587	155.58	157.51	1.93	1.2%
600 to 700 kWh	27,471	10.0%	76.5%	698	196.06	194.63	(1.43)	-0.7%
700 to 800 kWh	19,481	7.1%	83.5%	810	236.96	232.04	(4.92)	-2.1%
800 to 900 kWh	13,423	4.9%	88.4%	919	277.10	268.74	(8.36)	-3.0%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	317.27	305.47	(11.80)	-3.7%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	408.38	388.72	(19.66)	-4.8%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	613.16	575.85	(37.31)	-6.1%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	870.31	810.84	(59.47)	-6.8%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,579.99	1,459.32	(120.67)	-7.6%
Total	274,910	100.0%	100.0%	581	162.57	161.66	(0.91)	-0.6%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	9.99	10.00	0.01	0.1%
25 to 50 kWh	2,170	0.8%	2.0%	40	10.75	10.96	0.21	2.0%
50 to 75 kWh	2,257	0.8%	2.8%	66	14.06	14.92	0.86	6.1%
75 to 100 kWh	2,564	0.9%	3.7%	91	18.71	19.98	1.27	6.8%
100 to 150 kWh	7,304	2.7%	6.4%	129	26.12	27.92	1.80	6.9%
150 to 200 kWh	10,965	4.0%	10.4%	176	35.50	37.95	2.45	6.9%
200 to 250 kWh	14,862	5.4%	15.8%	222	45.01	48.07	3.06	6.8%
250 to 300 kWh	18,215	6.6%	22.4%	268	54.50	58.06	3.56	6.5%
300 to 350 kWh	20,859	7.6%	30.0%	312	64.17	68.09	3.92	6.1%
350 to 400 kWh	21,959	8.0%	37.9%	357	74.88	78.85	3.97	5.3%
400 to 450 kWh	21,872	7.9%	45.9%	401	86.67	90.21	3.54	4.1%
450 to 500 kWh	21,007	7.6%	53.5%	445	99.67	102.33	2.66	2.7%
500 to 600 kWh	35,757	13.0%	66.5%	510	120.29	121.23	0.94	0.8%
600 to 700 kWh	27,496	10.0%	76.5%	597	148.70	147.06	(1.64)	-1.1%
700 to 800 kWh	19,494	7.1%	83.5%	685	177.81	173.43	(4.38)	-2.5%
800 to 900 kWh	13,436	4.9%	88.4%	775	207.93	200.70	(7.23)	-3.5%
900 to 1000 kWh	9,127	3.3%	91.7%	865	237.56	227.52	(10.04)	-4.2%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	308.13	291.37	(16.76)	-5.4%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	467.48	435.54	(31.94)	-6.8%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	675.76	623.97	(51.79)	-7.7%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,321.30	1,207.91	(113.39)	-8.6%
Total	275,393	100.0%	100.0%	507	126.17	124.87	(1.30)	-1.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	10.04	10.05	0.01	0.1%
25 to 50 kWh	2,171	0.8%	2.0%	37	10.68	10.89	0.21	2.0%
50 to 75 kWh	2,257	0.8%	2.8%	63	13.98	14.93	0.95	6.8%
75 to 100 kWh	2,564	0.9%	3.7%	88	19.00	20.40	1.40	7.4%
100 to 150 kWh	7,304	2.7%	6.4%	127	26.98	29.02	2.04	7.6%
150 to 200 kWh	10,965	4.0%	10.4%	177	37.46	40.31	2.85	7.6%
200 to 250 kWh	14,862	5.4%	15.8%	226	48.06	51.67	3.61	7.5%
250 to 300 kWh	18,215	6.6%	22.4%	276	58.98	63.24	4.26	7.2%
300 to 350 kWh	20,860	7.6%	30.0%	325	70.55	75.26	4.71	6.7%
350 to 400 kWh	21,959	8.0%	37.9%	375	83.15	87.95	4.80	5.8%
400 to 450 kWh	21,872	7.9%	45.9%	425	97.35	101.72	4.37	4.5%
450 to 500 kWh	21,007	7.6%	53.5%	475	113.20	116.60	3.40	3.0%
500 to 600 kWh	35,757	13.0%	66.5%	548	137.95	139.38	1.43	1.0%
600 to 700 kWh	27,496	10.0%	76.5%	647	172.40	170.86	(1.54)	-0.9%
700 to 800 kWh	19,494	7.1%	83.6%	747	207.40	202.75	(4.65)	-2.2%
800 to 900 kWh	13,436	4.9%	88.4%	847	242.53	234.74	(7.79)	-3.2%
900 to 1000 kWh	9,127	3.3%	91.7%	947	277.44	266.51	(10.93)	-3.9%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	358.28	340.07	(18.21)	-5.1%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	540.35	505.73	(34.62)	-6.4%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	773.11	717.47	(55.64)	-7.2%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,450.85	1,333.82	(117.03)	-8.1%
Total	275,402	100.0%	100.0%	544	144.32	143.22	(1.11)	-0.8%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	10.10	10.10	0.00	0.0%
25 to 50 kWh	3,757	0.9%	2.1%	36	10.63	10.87	0.24	2.3%
50 to 75 kWh	5,463	1.3%	3.4%	62	14.20	15.27	1.07	7.5%
75 to 100 kWh	7,953	1.9%	5.2%	87	19.50	21.08	1.58	8.1%
100 to 150 kWh	23,810	5.6%	10.8%	125	27.74	30.04	2.30	8.3%
150 to 200 kWh	31,122	7.3%	18.1%	173	38.36	41.53	3.17	8.3%
200 to 250 kWh	34,859	8.2%	26.3%	222	49.37	53.37	4.00	8.1%
250 to 300 kWh	36,506	8.6%	34.9%	272	61.03	65.74	4.71	7.7%
300 to 350 kWh	36,502	8.6%	43.4%	322	73.37	78.52	5.15	7.0%
350 to 400 kWh	34,592	8.1%	51.6%	372	87.76	92.74	4.98	5.7%
400 to 450 kWh	30,716	7.2%	58.8%	424	104.83	108.85	4.02	3.8%
450 to 500 kWh	27,255	6.4%	65.2%	476	123.11	125.74	2.63	2.1%
500 to 600 kWh	43,274	10.2%	75.3%	552	150.49	150.87	0.38	0.3%
600 to 700 kWh	30,319	7.1%	82.4%	657	188.91	186.03	(2.88)	-1.5%
700 to 800 kWh	20,701	4.9%	87.3%	762	227.70	221.50	(6.20)	-2.7%
800 to 900 kWh	14,223	3.3%	90.6%	869	266.69	257.15	(9.54)	-3.6%
900 to 1000 kWh	9,845	2.3%	92.9%	977	306.53	293.55	(12.98)	-4.2%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	401.91	380.72	(21.19)	-5.3%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	605.18	566.47	(38.71)	-6.4%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	873.44	811.62	(61.82)	-7.1%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,614.85	1,489.13	(125.72)	-7.8%
Total	426,092	100.0%	100.0%	488	137.03	136.06	(0.98)	-0.7%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	9.98	10.00	0.02	0.2%
25 to 50 kWh	3,800	0.9%	2.1%	40	10.78	11.00	0.22	2.0%
50 to 75 kWh	5,499	1.3%	3.4%	65	13.78	14.63	0.85	6.2%
75 to 100 kWh	7,992	1.9%	5.3%	90	18.30	19.57	1.27	6.9%
100 to 150 kWh	23,869	5.6%	10.9%	128	25.88	27.70	1.82	7.0%
150 to 200 kWh	31,183	7.3%	18.2%	178	35.94	38.44	2.50	7.0%
200 to 250 kWh	34,904	8.2%	26.3%	229	46.29	49.41	3.12	6.7%
250 to 300 kWh	36,540	8.6%	34.9%	278	56.80	60.41	3.61	6.4%
300 to 350 kWh	36,537	8.6%	43.5%	328	68.16	71.99	3.83	5.6%
350 to 400 kWh	34,614	8.1%	51.6%	377	80.93	84.45	3.52	4.3%
400 to 450 kWh	30,734	7.2%	58.8%	425	95.04	97.64	2.60	2.7%
450 to 500 kWh	27,275	6.4%	65.2%	473	110.18	111.54	1.36	1.2%
500 to 600 kWh	43,308	10.2%	75.3%	542	132.89	132.20	(0.69)	-0.5%
600 to 700 kWh	30,341	7.1%	82.4%	637	164.15	160.54	(3.61)	-2.2%
700 to 800 kWh	20,714	4.9%	87.3%	731	195.26	188.70	(6.56)	-3.4%
800 to 900 kWh	14,235	3.3%	90.6%	825	226.56	217.04	(9.52)	-4.2%
900 to 1000 kWh	9,852	2.3%	92.9%	918	257.33	244.88	(12.45)	-4.8%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	332.82	313.19	(19.63)	-5.9%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	488.76	454.27	(34.49)	-7.1%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	700.52	645.84	(54.68)	-7.8%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,350.10	1,233.50	(116.60)	-8.6%
Total	426,662	100.0%	100.0%	474	119.11	117.51	(1.60)	-1.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	10.04	10.05	0.01	0.1%
25 to 50 kWh	3,800	0.9%	2.1%	38	10.71	10.94	0.23	2.1%
50 to 75 kWh	5,499	1.3%	3.4%	63	13.99	14.95	0.96	6.9%
75 to 100 kWh	7,992	1.9%	5.3%	88	18.90	20.32	1.42	7.5%
100 to 150 kWh	23,869	5.6%	10.9%	127	26.81	28.87	2.06	7.7%
150 to 200 kWh	31,183	7.3%	18.2%	176	37.15	39.98	2.83	7.6%
200 to 250 kWh	34,904	8.2%	26.3%	225	47.83	51.39	3.56	7.4%
250 to 300 kWh	36,540	8.6%	34.9%	275	58.92	63.08	4.16	7.1%
300 to 350 kWh	36,537	8.6%	43.5%	325	70.77	75.25	4.48	6.3%
350 to 400 kWh	34,614	8.1%	51.6%	375	84.35	88.60	4.25	5.0%
400 to 450 kWh	30,734	7.2%	58.8%	424	99.94	103.25	3.31	3.3%
450 to 500 kWh	27,275	6.4%	65.2%	474	116.65	118.64	1.99	1.7%
500 to 600 kWh	43,308	10.2%	75.3%	547	141.70	141.54	(0.16)	-0.1%
600 to 700 kWh	30,341	7.1%	82.4%	647	176.53	173.28	(3.25)	-1.8%
700 to 800 kWh	20,714	4.9%	87.3%	747	211.48	205.11	(6.37)	-3.0%
800 to 900 kWh	14,235	3.3%	90.6%	847	246.63	237.10	(9.53)	-3.9%
900 to 1000 kWh	9,852	2.3%	92.9%	948	281.94	269.23	(12.71)	-4.5%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	367.38	346.97	(20.41)	-5.6%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	546.98	510.38	(36.60)	-6.7%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	787.03	728.78	(58.25)	-7.4%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,482.67	1,361.50	(121.17)	-8.2%
Total	426,662	100.0%	100.0%	481	128.04	126.76	(1.29)	-1.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	10.14	10.18	0.04	0.4%
25 to 50 kWh	21	2.2%	7.2%	43	12.91	13.43	0.52	4.0%
50 to 75 kWh	21	2.2%	9.4%	47	13.41	14.13	0.72	5.4%
75 to 100 kWh	36	3.7%	13.1%	80	19.45	20.81	1.36	7.0%
100 to 150 kWh	78	8.1%	21.2%	103	24.06	25.88	1.82	7.6%
150 to 200 kWh	74	7.6%	28.8%	174	38.98	42.16	3.18	8.2%
200 to 250 kWh	67	6.9%	35.7%	208	46.69	50.38	3.69	7.9%
250 to 300 kWh	73	7.5%	43.3%	242	54.36	58.56	4.20	7.7%
300 to 350 kWh	61	6.3%	49.6%	334	75.28	80.95	5.67	7.5%
350 to 400 kWh	45	4.6%	54.2%	398	91.91	97.90	5.99	6.5%
400 to 450 kWh	53	5.5%	59.7%	435	103.00	108.63	5.63	5.5%
450 to 500 kWh	40	4.1%	63.8%	552	134.19	140.18	5.99	4.5%
500 to 600 kWh	79	8.2%	72.0%	628	157.24	162.49	5.25	3.3%
600 to 700 kWh	57	5.9%	77.9%	749	193.70	197.88	4.18	2.2%
700 to 800 kWh	49	5.1%	83.0%	863	230.38	232.73	2.35	1.0%
800 to 900 kWh	38	3.9%	86.9%	1,043	297.34	293.71	(3.63)	-1.2%
900 to 1000 kWh	35	3.6%	90.5%	1,133	325.65	320.78	(4.87)	-1.5%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	428.86	415.35	(13.51)	-3.2%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	633.00	602.17	(30.83)	-4.9%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	858.59	808.37	(50.22)	-5.8%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,020.55	954.70	(65.85)	-6.5%
Total	968	100.0%	100.0%	527	143.97	144.57	0.60	0.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	9.97	9.99	0.02	0.2%
25 to 50 kWh	21	2.2%	7.2%	33	11.05	11.25	0.20	1.8%
50 to 75 kWh	21	2.2%	9.4%	73	17.41	18.26	0.85	4.9%
75 to 100 kWh	36	3.7%	13.1%	94	20.31	21.60	1.29	6.4%
100 to 150 kWh	78	8.1%	21.2%	148	30.74	32.67	1.93	6.3%
150 to 200 kWh	74	7.6%	28.8%	183	37.51	39.94	2.43	6.5%
200 to 250 kWh	67	6.9%	35.7%	237	48.40	51.53	3.13	6.5%
250 to 300 kWh	73	7.5%	43.3%	304	64.48	67.58	3.10	4.8%
300 to 350 kWh	61	6.3%	49.6%	310	66.65	69.53	2.88	4.3%
350 to 400 kWh	45	4.6%	54.2%	352	77.19	80.03	2.84	3.7%
400 to 450 kWh	53	5.5%	59.7%	419	94.76	96.95	2.19	2.3%
450 to 500 kWh	40	4.1%	63.8%	400	88.45	91.23	2.78	3.1%
500 to 600 kWh	79	8.2%	72.0%	466	107.06	109.01	1.95	1.8%
600 to 700 kWh	57	5.9%	77.9%	558	132.70	133.42	0.72	0.5%
700 to 800 kWh	49	5.1%	83.0%	631	155.04	154.07	(0.97)	-0.6%
800 to 900 kWh	38	3.9%	86.9%	646	162.48	160.23	(2.25)	-1.4%
900 to 1000 kWh	35	3.6%	90.5%	763	198.76	193.70	(5.06)	-2.5%
1000 to 1500 kWh	64	6.6%	97.1%	936	255.51	245.21	(10.30)	-4.0%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	414.28	389.13	(25.15)	-6.1%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	527.80	491.74	(36.06)	-6.8%
>= 3000 kWh	4	0.4%	100.0%	5,773	1,861.74	1,698.63	(163.11)	-8.8%
Total	968	100.0%	100.0%	427	105.94	105.16	(0.79)	-0.7%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	10.06	10.08	0.02	0.2%
25 to 50 kWh	21	2.2%	7.2%	38	11.98	12.34	0.36	3.0%
50 to 75 kWh	21	2.2%	9.4%	60	15.41	16.19	0.78	5.1%
75 to 100 kWh	36	3.7%	13.1%	87	19.88	21.20	1.32	6.6%
100 to 150 kWh	78	8.1%	21.2%	126	27.40	29.27	1.87	6.8%
150 to 200 kWh	74	7.6%	28.8%	179	38.24	41.05	2.81	7.3%
200 to 250 kWh	67	6.9%	35.7%	223	47.54	50.95	3.41	7.2%
250 to 300 kWh	73	7.5%	43.3%	273	59.42	63.07	3.65	6.1%
300 to 350 kWh	61	6.3%	49.6%	322	70.97	75.24	4.27	6.0%
350 to 400 kWh	45	4.6%	54.2%	375	84.55	88.96	4.41	5.2%
400 to 450 kWh	53	5.5%	59.7%	427	98.88	102.79	3.91	4.0%
450 to 500 kWh	40	4.1%	63.8%	476	111.32	115.71	4.39	3.9%
500 to 600 kWh	79	8.2%	72.0%	547	132.15	135.75	3.60	2.7%
600 to 700 kWh	57	5.9%	77.9%	654	163.20	165.65	2.45	1.5%
700 to 800 kWh	49	5.1%	83.0%	747	192.71	193.40	0.69	0.4%
800 to 900 kWh	38	3.9%	86.9%	844	229.91	226.97	(2.94)	-1.3%
900 to 1000 kWh	35	3.6%	90.5%	948	262.21	257.24	(4.97)	-1.9%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	342.30	330.39	(11.91)	-3.5%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	523.64	495.65	(27.99)	-5.3%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	693.19	650.05	(43.14)	-6.2%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,441.14	1,326.66	(114.48)	-7.9%
Total	968	100.0%	100.0%	477	124.96	124.87	(0.10)	-0.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	10.21	10.24	0.03	0.3%
25 to 50 kWh	197	2.9%	6.6%	43	12.04	12.54	0.50	4.2%
50 to 75 kWh	204	3.0%	9.5%	66	15.87	16.99	1.12	7.1%
75 to 100 kWh	176	2.6%	12.1%	89	21.09	22.72	1.63	7.7%
100 to 150 kWh	294	4.3%	16.4%	123	27.91	30.14	2.23	8.0%
150 to 200 kWh	240	3.5%	19.8%	172	38.51	41.68	3.17	8.2%
200 to 250 kWh	246	3.6%	23.4%	223	49.77	53.82	4.05	8.1%
250 to 300 kWh	237	3.4%	26.9%	265	59.55	64.18	4.63	7.8%
300 to 350 kWh	262	3.8%	30.7%	319	71.78	77.26	5.48	7.6%
350 to 400 kWh	322	4.7%	35.3%	376	85.43	91.57	6.14	7.2%
400 to 450 kWh	330	4.8%	40.1%	424	96.74	103.50	6.76	7.0%
450 to 500 kWh	373	5.4%	45.6%	485	113.74	120.43	6.69	5.9%
500 to 600 kWh	716	10.4%	56.0%	578	141.69	147.59	5.90	4.2%
600 to 700 kWh	664	9.7%	65.6%	689	177.38	181.50	4.12	2.3%
700 to 800 kWh	617	9.0%	74.6%	807	218.42	219.54	1.12	0.5%
800 to 900 kWh	465	6.8%	81.4%	898	251.64	250.03	(1.61)	-0.6%
900 to 1000 kWh	320	4.7%	86.0%	1,022	296.88	291.46	(5.42)	-1.8%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	392.03	378.51	(13.52)	-3.4%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	581.15	551.36	(29.79)	-5.1%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	872.58	817.56	(55.02)	-6.3%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,606.21	1,488.11	(118.10)	-7.4%
Total	6,880	100.0%	100.0%	628	173.93	173.61	(0.32)	-0.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.07	10.10	0.03	0.3%
25 to 50 kWh	197	2.9%	6.6%	32	11.01	11.19	0.18	1.6%
50 to 75 kWh	205	3.0%	9.5%	58	13.78	14.42	0.64	4.6%
75 to 100 kWh	176	2.6%	12.1%	85	18.70	19.72	1.02	5.5%
100 to 150 kWh	296	4.3%	16.4%	124	25.80	27.47	1.67	6.5%
150 to 200 kWh	241	3.5%	19.9%	178	36.96	39.18	2.22	6.0%
200 to 250 kWh	247	3.6%	23.5%	231	47.37	50.34	2.97	6.3%
250 to 300 kWh	238	3.5%	26.9%	285	59.24	62.61	3.37	5.7%
300 to 350 kWh	263	3.8%	30.7%	328	68.30	72.16	3.86	5.7%
350 to 400 kWh	322	4.7%	35.4%	374	78.16	82.44	4.28	5.5%
400 to 450 kWh	330	4.8%	40.2%	426	89.54	94.16	4.62	5.2%
450 to 500 kWh	374	5.4%	45.6%	468	99.99	104.50	4.51	4.5%
500 to 600 kWh	717	10.4%	56.0%	522	114.06	118.25	4.19	3.7%
600 to 700 kWh	664	9.6%	65.7%	609	138.80	141.69	2.89	2.1%
700 to 800 kWh	619	9.0%	74.6%	690	163.85	164.79	0.94	0.6%
800 to 900 kWh	465	6.7%	81.4%	795	197.71	195.70	(2.01)	-1.0%
900 to 1000 kWh	320	4.6%	86.0%	871	222.95	218.52	(4.43)	-2.0%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	297.56	286.06	(11.50)	-3.9%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	464.06	436.72	(27.34)	-5.9%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	660.64	614.51	(46.13)	-7.0%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,186.98	1,090.79	(96.19)	-8.1%
Total	6,894	100.0%	100.0%	560	137.83	137.07	(0.76)	-0.6%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.14	10.17	0.03	0.3%
25 to 50 kWh	197	2.9%	6.6%	38	11.53	11.87	0.34	2.9%
50 to 75 kWh	205	3.0%	9.5%	62	14.82	15.71	0.89	6.0%
75 to 100 kWh	176	2.6%	12.1%	87	19.90	21.23	1.33	6.7%
100 to 150 kWh	296	4.3%	16.4%	124	26.86	28.81	1.95	7.3%
150 to 200 kWh	241	3.5%	19.9%	175	37.74	40.44	2.70	7.2%
200 to 250 kWh	247	3.6%	23.5%	227	48.57	52.08	3.51	7.2%
250 to 300 kWh	238	3.5%	26.9%	275	59.40	63.40	4.00	6.7%
300 to 350 kWh	263	3.8%	30.7%	323	70.04	74.72	4.68	6.7%
350 to 400 kWh	322	4.7%	35.4%	375	81.80	87.02	5.22	6.4%
400 to 450 kWh	330	4.8%	40.2%	425	93.14	98.83	5.69	6.1%
450 to 500 kWh	374	5.4%	45.6%	476	106.88	112.48	5.60	5.2%
500 to 600 kWh	717	10.4%	56.0%	550	127.88	132.92	5.04	3.9%
600 to 700 kWh	664	9.6%	65.7%	649	158.11	161.62	3.51	2.2%
700 to 800 kWh	619	9.0%	74.6%	748	191.14	192.17	1.03	0.5%
800 to 900 kWh	465	6.7%	81.4%	847	224.75	222.94	(1.81)	-0.8%
900 to 1000 kWh	320	4.6%	86.0%	947	259.94	255.01	(4.93)	-1.9%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	344.86	332.34	(12.52)	-3.6%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	522.79	494.23	(28.56)	-5.5%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	766.61	716.03	(50.58)	-6.6%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,396.60	1,289.45	(107.15)	-7.7%
Total	6,894	100.0%	100.0%	593	155.84	155.30	(0.54)	-0.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	10.31	10.35	0.04	0.4%
25 to 50 kWh	190	0.3%	0.6%	37	11.69	12.12	0.43	3.7%
50 to 75 kWh	310	0.5%	1.1%	60	14.86	15.89	1.03	6.9%
75 to 100 kWh	601	0.9%	2.0%	84	19.51	21.02	1.51	7.7%
100 to 150 kWh	2,685	4.0%	6.0%	127	28.29	30.61	2.32	8.2%
150 to 200 kWh	5,347	8.0%	13.9%	175	38.89	42.11	3.22	8.3%
200 to 250 kWh	6,863	10.2%	24.1%	226	50.09	54.23	4.14	8.3%
250 to 300 kWh	7,536	11.2%	35.4%	277	61.99	66.99	5.00	8.1%
300 to 350 kWh	7,187	10.7%	46.1%	330	75.10	80.81	5.71	7.6%
350 to 400 kWh	6,065	9.0%	55.1%	382	89.23	95.33	6.10	6.8%
400 to 450 kWh	4,988	7.4%	62.5%	433	104.28	110.36	6.08	5.8%
450 to 500 kWh	3,814	5.7%	68.2%	485	120.92	126.50	5.58	4.6%
500 to 600 kWh	5,647	8.4%	76.6%	549	142.55	147.05	4.50	3.2%
600 to 700 kWh	3,780	5.6%	82.2%	639	174.22	176.51	2.29	1.3%
700 to 800 kWh	2,703	4.0%	86.3%	725	205.09	204.95	(0.14)	-0.1%
800 to 900 kWh	2,170	3.2%	89.5%	808	235.47	232.79	(2.68)	-1.1%
900 to 1000 kWh	1,580	2.4%	91.9%	901	269.38	263.86	(5.52)	-2.0%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	357.36	344.29	(13.07)	-3.7%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	540.72	511.87	(28.85)	-5.3%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	786.65	736.60	(50.05)	-6.4%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,528.16	1,414.09	(114.07)	-7.5%
Total	67,143	100.0%	100.0%	476	128.06	129.90	1.85	1.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	10.16	10.22	0.06	0.6%
25 to 50 kWh	192	0.3%	0.6%	39	12.07	12.37	0.30	2.5%
50 to 75 kWh	314	0.5%	1.1%	67	14.91	15.75	0.84	5.6%
75 to 100 kWh	603	0.9%	2.0%	92	19.26	20.54	1.28	6.6%
100 to 150 kWh	2,686	4.0%	6.0%	130	26.45	28.32	1.87	7.1%
150 to 200 kWh	5,353	8.0%	13.9%	179	35.90	38.49	2.59	7.2%
200 to 250 kWh	6,867	10.2%	24.2%	226	45.31	48.59	3.28	7.2%
250 to 300 kWh	7,539	11.2%	35.4%	273	54.70	58.67	3.97	7.3%
300 to 350 kWh	7,187	10.7%	46.1%	320	64.12	68.76	4.64	7.2%
350 to 400 kWh	6,066	9.0%	55.1%	367	73.85	79.14	5.29	7.2%
400 to 450 kWh	4,989	7.4%	62.5%	415	83.95	89.92	5.97	7.1%
450 to 500 kWh	3,814	5.7%	68.2%	463	94.38	100.98	6.60	7.0%
500 to 600 kWh	5,647	8.4%	76.6%	542	112.47	119.87	7.40	6.6%
600 to 700 kWh	3,786	5.6%	82.2%	654	140.17	148.30	8.13	5.8%
700 to 800 kWh	2,704	4.0%	86.3%	770	172.28	180.08	7.80	4.5%
800 to 900 kWh	2,172	3.2%	89.5%	888	208.51	214.34	5.83	2.8%
900 to 1000 kWh	1,581	2.4%	91.9%	993	242.37	245.63	3.26	1.3%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	328.06	323.45	(4.61)	-1.4%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	493.14	473.00	(20.14)	-4.1%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	684.41	645.99	(38.42)	-5.6%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,236.11	1,144.85	(91.26)	-7.4%
Total	67,185	100.0%	100.0%	486	109.97	113.52	3.55	3.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	10.23	10.28	0.05	0.5%
25 to 50 kWh	192	0.3%	0.6%	38	11.88	12.25	0.37	3.1%
50 to 75 kWh	314	0.5%	1.1%	63	14.89	15.82	0.93	6.2%
75 to 100 kWh	603	0.9%	2.0%	88	19.38	20.78	1.40	7.2%
100 to 150 kWh	2,686	4.0%	6.0%	129	27.37	29.47	2.10	7.7%
150 to 200 kWh	5,353	8.0%	13.9%	177	37.40	40.30	2.90	7.8%
200 to 250 kWh	6,867	10.2%	24.2%	226	47.70	51.41	3.71	7.8%
250 to 300 kWh	7,539	11.2%	35.4%	275	58.34	62.83	4.49	7.7%
300 to 350 kWh	7,187	10.7%	46.1%	325	69.61	74.79	5.18	7.4%
350 to 400 kWh	6,066	9.0%	55.1%	374	81.54	87.24	5.70	7.0%
400 to 450 kWh	4,989	7.4%	62.5%	424	94.12	100.14	6.02	6.4%
450 to 500 kWh	3,814	5.7%	68.2%	474	107.65	113.74	6.09	5.7%
500 to 600 kWh	5,648	8.4%	76.6%	546	127.52	133.46	5.94	4.7%
600 to 700 kWh	3,786	5.6%	82.2%	647	157.21	162.41	5.20	3.3%
700 to 800 kWh	2,704	4.0%	86.3%	747	188.68	192.51	3.83	2.0%
800 to 900 kWh	2,172	3.2%	89.5%	848	221.99	223.57	1.58	0.7%
900 to 1000 kWh	1,581	2.4%	91.9%	947	255.88	254.75	(1.13)	-0.4%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	342.72	333.88	(8.84)	-2.6%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	516.96	492.46	(24.50)	-4.7%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	735.54	691.31	(44.23)	-6.0%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,382.23	1,279.56	(102.67)	-7.4%
Total	67,186	100.0%	100.0%	481	119.01	121.71	2.70	2.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	10.09	10.12	0.03	0.3%
25 to 50 kWh	359	0.3%	0.6%	36	11.00	11.38	0.38	3.5%
50 to 75 kWh	863	0.8%	1.4%	63	14.82	15.89	1.07	7.2%
75 to 100 kWh	1,921	1.8%	3.2%	87	19.58	21.15	1.57	8.0%
100 to 150 kWh	8,300	7.8%	11.0%	123	27.41	29.67	2.26	8.2%
150 to 200 kWh	13,892	13.1%	24.1%	168	37.32	40.43	3.11	8.3%
200 to 250 kWh	15,475	14.6%	38.7%	215	47.90	51.86	3.96	8.3%
250 to 300 kWh	14,594	13.8%	52.5%	263	59.29	64.10	4.81	8.1%
300 to 350 kWh	11,985	11.3%	63.8%	313	72.39	77.92	5.53	7.6%
350 to 400 kWh	9,708	9.2%	73.0%	363	86.78	92.66	5.88	6.8%
400 to 450 kWh	7,117	6.7%	79.7%	414	103.14	108.70	5.56	5.4%
450 to 500 kWh	5,192	4.9%	84.6%	462	119.87	124.57	4.70	3.9%
500 to 600 kWh	6,707	6.3%	90.9%	530	143.79	146.87	3.08	2.1%
600 to 700 kWh	3,672	3.5%	94.4%	620	176.09	176.70	0.61	0.3%
700 to 800 kWh	2,063	1.9%	96.3%	706	207.36	205.42	(1.94)	-0.9%
800 to 900 kWh	1,131	1.1%	97.4%	791	238.55	234.03	(4.52)	-1.9%
900 to 1000 kWh	709	0.7%	98.1%	881	271.48	264.15	(7.33)	-2.7%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	355.27	340.75	(14.52)	-4.1%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	543.74	513.01	(30.73)	-5.7%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	782.92	731.55	(51.37)	-6.6%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,540.81	1,424.12	(116.69)	-7.6%
Total	105,998	100.0%	100.0%	334	85.50	88.64	3.14	3.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	10.26	10.33	0.07	0.7%
25 to 50 kWh	375	0.4%	0.6%	42	11.93	12.25	0.32	2.7%
50 to 75 kWh	869	0.8%	1.4%	66	14.40	15.23	0.83	5.8%
75 to 100 kWh	1,921	1.8%	3.2%	91	18.78	20.06	1.28	6.8%
100 to 150 kWh	8,306	7.8%	11.1%	133	26.81	28.73	1.92	7.2%
150 to 200 kWh	13,895	13.1%	24.2%	184	36.93	39.60	2.67	7.2%
200 to 250 kWh	15,476	14.6%	38.8%	235	47.05	50.48	3.43	7.3%
250 to 300 kWh	14,594	13.8%	52.5%	286	57.46	61.64	4.18	7.3%
300 to 350 kWh	11,985	11.3%	63.8%	335	67.66	72.56	4.90	7.2%
350 to 400 kWh	9,710	9.2%	73.0%	385	78.36	83.97	5.61	7.2%
400 to 450 kWh	7,119	6.7%	79.7%	435	89.38	95.65	6.27	7.0%
450 to 500 kWh	5,195	4.9%	84.6%	485	101.25	108.06	6.81	6.7%
500 to 600 kWh	6,708	6.3%	90.9%	561	120.23	127.74	7.51	6.2%
600 to 700 kWh	3,672	3.5%	94.4%	670	150.49	158.01	7.52	5.0%
700 to 800 kWh	2,064	1.9%	96.3%	783	185.20	190.91	5.71	3.1%
800 to 900 kWh	1,131	1.1%	97.4%	899	222.36	225.25	2.89	1.3%
900 to 1000 kWh	709	0.7%	98.1%	1,009	258.31	258.04	(0.27)	-0.1%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	339.82	331.98	(7.84)	-2.3%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	524.89	499.58	(25.31)	-4.8%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	739.63	693.77	(45.86)	-6.2%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,414.25	1,304.23	(110.02)	-7.8%
Total	106,052	100.0%	100.0%	361	78.25	82.11	3.86	4.9%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	10.18	10.22	0.04	0.4%
25 to 50 kWh	375	0.4%	0.6%	39	11.47	11.82	0.35	3.1%
50 to 75 kWh	869	0.8%	1.4%	64	14.61	15.56	0.95	6.5%
75 to 100 kWh	1,921	1.8%	3.2%	89	19.18	20.61	1.43	7.5%
100 to 150 kWh	8,306	7.8%	11.1%	128	27.11	29.20	2.09	7.7%
150 to 200 kWh	13,895	13.1%	24.2%	176	37.13	40.01	2.88	7.8%
200 to 250 kWh	15,476	14.6%	38.8%	225	47.47	51.17	3.70	7.8%
250 to 300 kWh	14,594	13.8%	52.5%	274	58.37	62.87	4.50	7.7%
300 to 350 kWh	11,985	11.3%	63.8%	324	70.02	75.24	5.22	7.5%
350 to 400 kWh	9,710	9.2%	73.0%	374	82.57	88.31	5.74	7.0%
400 to 450 kWh	7,119	6.7%	79.7%	424	96.26	102.18	5.92	6.2%
450 to 500 kWh	5,195	4.9%	84.6%	474	110.56	116.32	5.76	5.2%
500 to 600 kWh	6,708	6.3%	90.9%	545	132.01	137.31	5.30	4.0%
600 to 700 kWh	3,672	3.5%	94.4%	645	163.29	167.36	4.07	2.5%
700 to 800 kWh	2,064	1.9%	96.3%	744	196.28	198.17	1.89	1.0%
800 to 900 kWh	1,131	1.1%	97.4%	845	230.46	229.64	(0.82)	-0.4%
900 to 1000 kWh	709	0.7%	98.1%	945	264.89	261.09	(3.80)	-1.4%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	347.54	336.36	(11.18)	-3.2%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	534.33	506.30	(28.03)	-5.2%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	761.27	712.66	(48.61)	-6.4%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,477.95	1,364.57	(113.38)	-7.7%
Total	106,052	100.0%	100.0%	347	81.87	85.37	3.50	4.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	10.04	10.05	0.01	0.1%
25 to 50 kWh	13	1.2%	2.5%	45	14.38	15.02	0.64	4.5%
50 to 75 kWh	21	1.9%	4.5%	53	14.22	15.07	0.85	6.0%
75 to 100 kWh	21	1.9%	6.4%	76	18.45	19.76	1.31	7.1%
100 to 150 kWh	48	4.5%	10.9%	113	25.99	28.01	2.02	7.8%
150 to 200 kWh	70	6.5%	17.3%	159	36.37	39.23	2.86	7.9%
200 to 250 kWh	67	6.2%	23.6%	195	43.44	46.99	3.55	8.2%
250 to 300 kWh	66	6.1%	29.7%	248	55.25	59.79	4.54	8.2%
300 to 350 kWh	72	6.7%	36.4%	268	60.74	65.39	4.65	7.7%
350 to 400 kWh	49	4.5%	40.9%	370	84.18	90.37	6.19	7.4%
400 to 450 kWh	69	6.4%	47.3%	383	86.89	93.34	6.45	7.4%
450 to 500 kWh	67	6.2%	53.5%	434	99.10	106.29	7.19	7.3%
500 to 600 kWh	98	9.1%	62.6%	531	124.86	132.50	7.64	6.1%
600 to 700 kWh	82	7.6%	70.2%	649	158.86	166.20	7.34	4.6%
700 to 800 kWh	68	6.3%	76.5%	810	204.14	211.48	7.34	3.6%
800 to 900 kWh	57	5.3%	81.8%	895	232.30	238.09	5.79	2.5%
900 to 1000 kWh	40	3.7%	85.5%	987	261.87	266.32	4.45	1.7%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	379.26	375.75	(3.51)	-0.9%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	616.10	593.27	(22.83)	-3.7%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,009.02	952.41	(56.61)	-5.6%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,384.31	1,295.36	(88.95)	-6.4%
Total	1,078	100.0%	100.0%	589	155.30	158.27	2.96	1.9%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	10.50	10.58	0.08	0.8%
25 to 50 kWh	13	1.2%	2.5%	31	11.61	11.92	0.31	2.7%
50 to 75 kWh	21	1.9%	4.5%	70	15.67	16.54	0.87	5.6%
75 to 100 kWh	21	1.9%	6.4%	97	20.65	22.02	1.37	6.6%
100 to 150 kWh	48	4.5%	10.9%	143	28.77	30.82	2.05	7.1%
150 to 200 kWh	70	6.5%	17.3%	189	38.43	41.10	2.67	6.9%
200 to 250 kWh	67	6.2%	23.6%	256	51.60	55.22	3.62	7.0%
250 to 300 kWh	66	6.1%	29.7%	306	61.72	66.11	4.39	7.1%
300 to 350 kWh	72	6.7%	36.4%	375	76.26	81.40	5.14	6.7%
350 to 400 kWh	49	4.5%	40.9%	379	77.75	82.77	5.02	6.5%
400 to 450 kWh	69	6.4%	47.3%	464	95.72	101.79	6.07	6.3%
450 to 500 kWh	67	6.2%	53.5%	516	106.83	113.48	6.65	6.2%
500 to 600 kWh	98	9.1%	62.6%	563	119.75	126.02	6.27	5.2%
600 to 700 kWh	82	7.6%	70.2%	638	136.86	143.75	6.89	5.0%
700 to 800 kWh	68	6.3%	76.5%	687	145.88	153.82	7.94	5.4%
800 to 900 kWh	57	5.3%	81.8%	796	173.67	181.40	7.73	4.5%
900 to 1000 kWh	40	3.7%	85.5%	924	210.01	216.34	6.33	3.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	249.18	254.02	4.84	1.9%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	375.23	369.83	(5.40)	-1.4%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	412.05	403.22	(8.83)	-2.1%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,020.71	954.46	(66.25)	-6.5%
Total	1,078	100.0%	100.0%	552	122.52	127.15	4.63	3.8%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	10.27	10.31	0.04	0.4%
25 to 50 kWh	13	1.2%	2.5%	38	12.97	13.44	0.47	3.6%
50 to 75 kWh	21	1.9%	4.5%	61	14.95	15.81	0.86	5.8%
75 to 100 kWh	21	1.9%	6.4%	86	19.54	20.88	1.34	6.9%
100 to 150 kWh	48	4.5%	10.9%	128	27.38	29.42	2.04	7.5%
150 to 200 kWh	70	6.5%	17.3%	174	37.40	40.17	2.77	7.4%
200 to 250 kWh	67	6.2%	23.6%	225	47.52	51.11	3.59	7.6%
250 to 300 kWh	66	6.1%	29.7%	277	58.49	62.95	4.46	7.6%
300 to 350 kWh	72	6.7%	36.4%	321	68.50	73.39	4.89	7.1%
350 to 400 kWh	49	4.5%	40.9%	374	80.97	86.57	5.60	6.9%
400 to 450 kWh	69	6.4%	47.3%	423	91.30	97.55	6.25	6.8%
450 to 500 kWh	67	6.2%	53.5%	475	102.97	109.88	6.91	6.7%
500 to 600 kWh	98	9.1%	62.6%	547	122.31	129.27	6.96	5.7%
600 to 700 kWh	82	7.6%	70.2%	643	147.91	155.02	7.11	4.8%
700 to 800 kWh	68	6.3%	76.5%	749	175.08	182.72	7.64	4.4%
800 to 900 kWh	57	5.3%	81.8%	846	203.11	209.87	6.76	3.3%
900 to 1000 kWh	40	3.7%	85.5%	955	235.94	241.33	5.39	2.3%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	314.22	314.88	0.66	0.2%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	495.67	481.55	(14.12)	-2.8%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	710.53	677.81	(32.72)	-4.6%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,202.51	1,124.91	(77.60)	-6.5%
Total	1,078	100.0%	100.0%	571	138.93	142.72	3.79	2.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.26	10.30	0.04	0.4%
25 to 50 kWh	43	1.3%	3.2%	40	11.45	11.91	0.46	4.0%
50 to 75 kWh	45	1.4%	4.6%	59	14.81	15.78	0.97	6.5%
75 to 100 kWh	59	1.8%	6.4%	91	20.63	22.28	1.65	8.0%
100 to 150 kWh	104	3.2%	9.6%	131	29.34	31.74	2.40	8.2%
150 to 200 kWh	79	2.4%	12.1%	165	36.88	39.91	3.03	8.2%
200 to 250 kWh	78	2.4%	14.5%	211	46.97	50.86	3.89	8.3%
250 to 300 kWh	90	2.8%	17.2%	260	57.44	62.23	4.79	8.3%
300 to 350 kWh	84	2.6%	19.8%	297	66.15	71.57	5.42	8.2%
350 to 400 kWh	103	3.2%	23.0%	339	75.82	81.90	6.08	8.0%
400 to 450 kWh	126	3.9%	26.9%	405	90.95	98.01	7.06	7.8%
450 to 500 kWh	118	3.6%	30.5%	452	101.56	109.49	7.93	7.8%
500 to 600 kWh	280	8.6%	39.2%	518	117.97	126.60	8.63	7.3%
600 to 700 kWh	290	8.9%	48.1%	604	140.70	149.82	9.12	6.5%
700 to 800 kWh	298	9.2%	57.3%	705	169.85	178.92	9.07	5.3%
800 to 900 kWh	263	8.1%	65.4%	801	200.86	208.61	7.75	3.9%
900 to 1000 kWh	225	6.9%	72.4%	891	232.26	237.87	5.61	2.4%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	318.49	317.54	(0.95)	-0.3%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	493.23	477.35	(15.88)	-3.2%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	763.57	724.56	(39.01)	-5.1%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,409.68	1,314.81	(94.87)	-6.7%
Total	3,241	100.0%	100.0%	730	194.90	197.73	2.83	1.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.21	10.25	0.04	0.4%
25 to 50 kWh	43	1.3%	3.2%	32	11.12	11.32	0.20	1.8%
50 to 75 kWh	45	1.4%	4.6%	62	14.62	15.32	0.70	4.8%
75 to 100 kWh	59	1.8%	6.4%	86	18.20	19.35	1.15	6.3%
100 to 150 kWh	104	3.2%	9.6%	120	24.86	26.57	1.71	6.9%
150 to 200 kWh	79	2.4%	12.1%	185	38.06	40.54	2.48	6.5%
200 to 250 kWh	78	2.4%	14.5%	239	48.14	51.54	3.40	7.1%
250 to 300 kWh	90	2.8%	17.2%	291	58.20	62.43	4.23	7.3%
300 to 350 kWh	84	2.6%	19.8%	353	71.67	76.56	4.89	6.8%
350 to 400 kWh	104	3.2%	23.0%	409	82.51	88.33	5.82	7.1%
400 to 450 kWh	126	3.9%	26.9%	448	90.19	96.54	6.35	7.0%
450 to 500 kWh	118	3.6%	30.5%	500	101.25	108.10	6.85	6.8%
500 to 600 kWh	280	8.6%	39.2%	583	118.11	126.19	8.08	6.8%
600 to 700 kWh	291	9.0%	48.2%	693	141.09	150.58	9.49	6.7%
700 to 800 kWh	298	9.2%	57.3%	793	162.87	173.36	10.49	6.4%
800 to 900 kWh	263	8.1%	65.4%	896	186.29	197.67	11.38	6.1%
900 to 1000 kWh	225	6.9%	72.4%	1,004	213.75	225.21	11.46	5.4%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	278.17	287.95	9.78	3.5%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	435.61	433.22	(2.39)	-0.5%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	632.48	611.80	(20.68)	-3.3%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,266.37	1,185.11	(81.26)	-6.4%
Total	3,244	100.0%	100.0%	804	178.25	184.96	6.71	3.8%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.24	10.28	0.04	0.4%
25 to 50 kWh	43	1.3%	3.2%	36	11.29	11.62	0.33	2.9%
50 to 75 kWh	45	1.4%	4.6%	61	14.71	15.55	0.84	5.7%
75 to 100 kWh	59	1.8%	6.4%	88	19.42	20.81	1.39	7.2%
100 to 150 kWh	104	3.2%	9.6%	125	27.10	29.15	2.05	7.6%
150 to 200 kWh	79	2.4%	12.1%	175	37.47	40.23	2.76	7.4%
200 to 250 kWh	78	2.4%	14.5%	225	47.56	51.20	3.64	7.7%
250 to 300 kWh	90	2.8%	17.2%	275	57.82	62.33	4.51	7.8%
300 to 350 kWh	84	2.6%	19.8%	325	68.90	74.06	5.16	7.5%
350 to 400 kWh	104	3.2%	23.0%	374	79.16	85.11	5.95	7.5%
400 to 450 kWh	126	3.9%	26.9%	426	90.57	97.28	6.71	7.4%
450 to 500 kWh	118	3.6%	30.5%	476	101.40	108.80	7.40	7.3%
500 to 600 kWh	280	8.6%	39.2%	550	118.04	126.40	8.36	7.1%
600 to 700 kWh	291	9.0%	48.2%	649	140.90	150.20	9.30	6.6%
700 to 800 kWh	298	9.2%	57.3%	749	166.37	176.14	9.77	5.9%
800 to 900 kWh	263	8.1%	65.4%	848	193.58	203.14	9.56	4.9%
900 to 1000 kWh	225	6.9%	72.4%	947	223.00	231.54	8.54	3.8%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	298.35	302.76	4.41	1.5%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	464.33	455.21	(9.12)	-2.0%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	698.22	668.35	(29.87)	-4.3%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,338.02	1,249.96	(88.06)	-6.6%
Total	3,244	100.0%	100.0%	767	186.60	191.36	4.76	2.6%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	10.11	10.33	0.22	2.2%
25 to 50 kWh	6,730	0.8%	1.8%	36	10.98	11.25	0.27	2.5%
50 to 75 kWh	9,162	1.0%	2.8%	61	15.31	15.75	0.44	2.9%
75 to 100 kWh	13,293	1.5%	4.3%	87	21.07	21.68	0.61	2.9%
100 to 150 kWh	42,548	4.8%	9.1%	125	30.01	30.89	0.88	2.9%
150 to 200 kWh	61,736	7.0%	16.1%	173	41.53	42.75	1.22	2.9%
200 to 250 kWh	72,486	8.2%	24.3%	223	53.51	55.08	1.57	2.9%
250 to 300 kWh	77,280	8.7%	33.0%	273	66.16	68.06	1.90	2.9%
300 to 350 kWh	76,989	8.7%	41.7%	326	79.67	81.82	2.15	2.7%
350 to 400 kWh	72,822	8.2%	49.9%	378	94.22	96.40	2.18	2.3%
400 to 450 kWh	65,248	7.4%	57.3%	432	110.35	112.27	1.92	1.7%
450 to 500 kWh	57,849	6.5%	63.8%	486	127.46	128.91	1.45	1.1%
500 to 600 kWh	92,528	10.4%	74.2%	564	152.80	153.42	0.62	0.4%
600 to 700 kWh	66,335	7.5%	81.7%	671	188.31	187.68	(0.63)	-0.3%
700 to 800 kWh	45,980	5.2%	86.9%	778	223.97	222.07	(1.90)	-0.8%
800 to 900 kWh	31,770	3.6%	90.5%	883	259.06	255.91	(3.15)	-1.2%
900 to 1000 kWh	21,876	2.5%	93.0%	990	294.81	290.37	(4.44)	-1.5%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	378.59	371.13	(7.46)	-2.0%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	560.31	546.17	(14.14)	-2.5%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	801.47	778.34	(23.13)	-2.9%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,471.15	1,423.35	(47.80)	-3.2%
Total	886,310	100.0%	100.0%	500	138.41	138.36	(0.06)	0.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	10.02	10.23	0.21	2.1%
25 to 50 kWh	6,811	0.8%	1.8%	40	11.10	11.35	0.25	2.3%
50 to 75 kWh	9,231	1.0%	2.9%	65	14.80	15.16	0.36	2.4%
75 to 100 kWh	13,372	1.5%	4.4%	90	19.77	20.26	0.49	2.5%
100 to 150 kWh	42,691	4.8%	9.2%	129	27.99	28.67	0.68	2.4%
150 to 200 kWh	61,860	7.0%	16.1%	179	38.63	39.57	0.94	2.4%
200 to 250 kWh	72,568	8.2%	24.3%	229	49.30	50.48	1.18	2.4%
250 to 300 kWh	77,355	8.7%	33.0%	277	59.94	61.34	1.40	2.3%
300 to 350 kWh	77,048	8.7%	41.7%	324	70.74	72.28	1.54	2.2%
350 to 400 kWh	72,869	8.2%	49.9%	371	82.25	83.79	1.54	1.9%
400 to 450 kWh	65,292	7.4%	57.3%	417	94.33	95.69	1.36	1.4%
450 to 500 kWh	57,890	6.5%	63.8%	463	107.13	108.15	1.02	1.0%
500 to 600 kWh	92,594	10.4%	74.2%	531	126.73	127.16	0.43	0.3%
600 to 700 kWh	66,389	7.5%	81.7%	623	153.84	153.30	(0.54)	-0.4%
700 to 800 kWh	46,010	5.2%	86.9%	716	181.32	179.74	(1.58)	-0.9%
800 to 900 kWh	31,797	3.6%	90.5%	811	209.65	206.99	(2.66)	-1.3%
900 to 1000 kWh	21,889	2.5%	93.0%	904	237.40	233.67	(3.73)	-1.6%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	305.01	298.67	(6.34)	-2.1%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	451.10	438.96	(12.14)	-2.7%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	640.69	620.54	(20.15)	-3.1%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,226.57	1,182.33	(44.24)	-3.6%
Total	887,476	100.0%	100.0%	473	115.66	115.47	(0.19)	-0.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	10.06	10.28	0.22	2.2%
25 to 50 kWh	6,812	0.8%	1.8%	38	11.04	11.30	0.26	2.4%
50 to 75 kWh	9,231	1.0%	2.9%	63	15.05	15.45	0.40	2.7%
75 to 100 kWh	13,372	1.5%	4.4%	88	20.42	20.97	0.55	2.7%
100 to 150 kWh	42,691	4.8%	9.2%	127	29.00	29.78	0.78	2.7%
150 to 200 kWh	61,860	7.0%	16.1%	176	40.08	41.16	1.08	2.7%
200 to 250 kWh	72,568	8.2%	24.3%	226	51.41	52.78	1.37	2.7%
250 to 300 kWh	77,355	8.7%	33.0%	275	63.05	64.70	1.65	2.6%
300 to 350 kWh	77,049	8.7%	41.7%	325	75.21	77.05	1.84	2.4%
350 to 400 kWh	72,869	8.2%	49.9%	375	88.24	90.10	1.86	2.1%
400 to 450 kWh	65,292	7.4%	57.3%	424	102.34	103.98	1.64	1.6%
450 to 500 kWh	57,890	6.5%	63.8%	474	117.30	118.54	1.24	1.1%
500 to 600 kWh	92,595	10.4%	74.2%	547	139.77	140.29	0.52	0.4%
600 to 700 kWh	66,389	7.5%	81.7%	647	171.09	170.50	(0.59)	-0.3%
700 to 800 kWh	46,010	5.2%	86.9%	747	202.65	200.91	(1.74)	-0.9%
800 to 900 kWh	31,797	3.6%	90.5%	847	234.36	231.46	(2.90)	-1.2%
900 to 1000 kWh	21,889	2.5%	93.0%	947	266.12	262.03	(4.09)	-1.5%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	341.81	334.91	(6.90)	-2.0%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	505.73	492.58	(13.15)	-2.6%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	721.12	699.48	(21.64)	-3.0%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,349.08	1,303.06	(46.02)	-3.4%
Total	887,486	100.0%	100.0%	486	127.01	126.89	(0.13)	-0.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	10.11	10.33	0.22	2.2%
25 to 50 kWh	2,340	0.7%	1.7%	35	10.92	11.18	0.26	2.4%
50 to 75 kWh	2,545	0.7%	2.5%	60	15.05	15.48	0.43	2.9%
75 to 100 kWh	3,127	0.9%	3.4%	85	20.86	21.47	0.61	2.9%
100 to 150 kWh	9,914	2.9%	6.3%	125	30.25	31.14	0.89	2.9%
150 to 200 kWh	16,259	4.8%	11.0%	177	42.48	43.72	1.24	2.9%
200 to 250 kWh	21,694	6.3%	17.4%	229	54.94	56.53	1.59	2.9%
250 to 300 kWh	25,714	7.5%	24.9%	282	67.99	69.91	1.92	2.8%
300 to 350 kWh	28,023	8.2%	33.1%	336	82.01	84.16	2.15	2.6%
350 to 400 kWh	28,003	8.2%	41.3%	390	96.67	98.90	2.23	2.3%
400 to 450 kWh	26,837	7.8%	49.1%	446	112.69	114.78	2.09	1.9%
450 to 500 kWh	24,804	7.3%	56.4%	502	130.19	131.88	1.69	1.3%
500 to 600 kWh	41,374	12.1%	68.5%	581	156.08	156.96	0.88	0.6%
600 to 700 kWh	31,251	9.1%	77.6%	691	192.44	192.04	(0.40)	-0.2%
700 to 800 kWh	22,184	6.5%	84.1%	799	228.74	227.03	(1.71)	-0.7%
800 to 900 kWh	15,593	4.6%	88.6%	904	263.73	260.78	(2.95)	-1.1%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	299.32	295.08	(4.24)	-1.4%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	380.66	373.48	(7.18)	-1.9%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	560.08	546.41	(13.67)	-2.4%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	794.65	772.33	(22.32)	-2.8%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,450.59	1,404.14	(46.45)	-3.2%
Total	342,053	100.0%	100.0%	561	155.42	155.28	(0.15)	-0.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	10.02	10.23	0.21	2.1%
25 to 50 kWh	2,362	0.7%	1.7%	40	11.07	11.32	0.25	2.3%
50 to 75 kWh	2,571	0.8%	2.5%	66	15.02	15.38	0.36	2.4%
75 to 100 kWh	3,167	0.9%	3.4%	91	20.09	20.58	0.49	2.4%
100 to 150 kWh	9,990	2.9%	6.3%	129	28.03	28.71	0.68	2.4%
150 to 200 kWh	16,318	4.8%	11.1%	177	38.13	39.05	0.92	2.4%
200 to 250 kWh	21,729	6.3%	17.4%	224	48.23	49.38	1.15	2.4%
250 to 300 kWh	25,754	7.5%	24.9%	269	58.24	59.60	1.36	2.3%
300 to 350 kWh	28,046	8.2%	33.1%	314	68.26	69.78	1.52	2.2%
350 to 400 kWh	28,025	8.2%	41.3%	359	78.91	80.48	1.57	2.0%
400 to 450 kWh	26,861	7.8%	49.1%	404	90.16	91.62	1.46	1.6%
450 to 500 kWh	24,821	7.2%	56.4%	447	102.12	103.31	1.19	1.2%
500 to 600 kWh	41,404	12.1%	68.5%	514	121.04	121.68	0.64	0.5%
600 to 700 kWh	31,282	9.1%	77.6%	603	147.21	146.98	(0.23)	-0.2%
700 to 800 kWh	22,198	6.5%	84.1%	695	174.24	173.08	(1.16)	-0.7%
800 to 900 kWh	15,608	4.6%	88.6%	791	202.60	200.46	(2.14)	-1.1%
900 to 1000 kWh	10,708	3.1%	91.8%	884	230.19	227.01	(3.18)	-1.4%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	297.19	291.50	(5.69)	-1.9%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	444.77	433.47	(11.30)	-2.5%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	628.77	609.74	(19.03)	-3.0%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,195.73	1,153.24	(42.49)	-3.6%
Total	342,578	100.0%	100.0%	503	122.64	122.45	(0.19)	-0.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	10.06	10.28	0.22	2.2%
25 to 50 kWh	2,363	0.7%	1.7%	37	10.99	11.25	0.26	2.4%
50 to 75 kWh	2,571	0.8%	2.5%	63	15.04	15.43	0.39	2.6%
75 to 100 kWh	3,167	0.9%	3.4%	88	20.48	21.02	0.54	2.6%
100 to 150 kWh	9,990	2.9%	6.3%	127	29.14	29.93	0.79	2.7%
150 to 200 kWh	16,318	4.8%	11.1%	177	40.31	41.39	1.08	2.7%
200 to 250 kWh	21,729	6.3%	17.4%	226	51.59	52.96	1.37	2.7%
250 to 300 kWh	25,754	7.5%	24.9%	276	63.12	64.76	1.64	2.6%
300 to 350 kWh	28,047	8.2%	33.1%	325	75.14	76.97	1.83	2.4%
350 to 400 kWh	28,025	8.2%	41.3%	375	87.80	89.69	1.89	2.2%
400 to 450 kWh	26,861	7.8%	49.1%	425	101.43	103.21	1.78	1.8%
450 to 500 kWh	24,821	7.2%	56.4%	475	116.16	117.60	1.44	1.2%
500 to 600 kWh	41,405	12.1%	68.5%	548	138.57	139.33	0.76	0.5%
600 to 700 kWh	31,282	9.1%	77.6%	647	169.84	169.52	(0.32)	-0.2%
700 to 800 kWh	22,198	6.5%	84.1%	747	201.50	200.07	(1.43)	-0.7%
800 to 900 kWh	15,608	4.6%	88.6%	847	233.18	230.63	(2.55)	-1.1%
900 to 1000 kWh	10,708	3.1%	91.8%	947	264.78	261.07	(3.71)	-1.4%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	338.95	332.51	(6.44)	-1.9%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	502.46	489.97	(12.49)	-2.5%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	711.76	691.09	(20.67)	-2.9%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,323.34	1,278.87	(44.47)	-3.4%
Total	342,588	100.0%	100.0%	531	139.00	138.83	(0.17)	-0.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	10.10	10.32	0.22	2.2%
25 to 50 kWh	4,116	0.8%	1.8%	36	10.91	11.18	0.27	2.5%
50 to 75 kWh	6,326	1.2%	3.0%	62	15.36	15.80	0.44	2.9%
75 to 100 kWh	9,874	1.9%	4.8%	87	21.10	21.71	0.61	2.9%
100 to 150 kWh	32,110	6.0%	10.9%	124	29.94	30.82	0.88	2.9%
150 to 200 kWh	45,014	8.5%	19.3%	172	41.19	42.40	1.21	2.9%
200 to 250 kWh	50,334	9.5%	28.8%	220	52.91	54.47	1.56	2.9%
250 to 300 kWh	51,100	9.6%	38.4%	270	65.27	67.17	1.90	2.9%
300 to 350 kWh	48,487	9.1%	47.5%	320	78.37	80.51	2.14	2.7%
350 to 400 kWh	44,300	8.3%	55.8%	370	92.73	94.87	2.14	2.3%
400 to 450 kWh	37,833	7.1%	62.9%	422	108.82	110.61	1.79	1.6%
450 to 500 kWh	32,447	6.1%	69.0%	474	125.56	126.79	1.23	1.0%
500 to 600 kWh	49,981	9.4%	78.4%	549	150.34	150.69	0.35	0.2%
600 to 700 kWh	33,991	6.4%	84.8%	653	185.02	184.08	(0.94)	-0.5%
700 to 800 kWh	22,764	4.3%	89.1%	757	220.04	217.81	(2.23)	-1.0%
800 to 900 kWh	15,354	2.9%	92.0%	863	255.44	251.88	(3.56)	-1.4%
900 to 1000 kWh	10,554	2.0%	94.0%	971	291.58	286.68	(4.90)	-1.7%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	378.36	370.26	(8.10)	-2.1%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	562.73	547.89	(14.84)	-2.6%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	806.02	782.25	(23.77)	-2.9%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,482.51	1,433.96	(48.55)	-3.3%
Total	532,090	100.0%	100.0%	457	126.61	126.60	(0.01)	0.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	10.01	10.23	0.22	2.2%
25 to 50 kWh	4,175	0.8%	1.8%	40	11.10	11.35	0.25	2.3%
50 to 75 kWh	6,368	1.2%	3.0%	65	14.71	15.06	0.35	2.4%
75 to 100 kWh	9,913	1.9%	4.9%	90	19.66	20.15	0.49	2.5%
100 to 150 kWh	32,175	6.0%	10.9%	129	27.97	28.66	0.69	2.5%
150 to 200 kWh	45,078	8.5%	19.4%	180	38.80	39.74	0.94	2.4%
200 to 250 kWh	50,380	9.5%	28.8%	231	49.74	50.94	1.20	2.4%
250 to 300 kWh	51,134	9.6%	38.4%	280	60.76	62.18	1.42	2.3%
300 to 350 kWh	48,522	9.1%	47.5%	330	72.13	73.69	1.56	2.2%
350 to 400 kWh	44,324	8.3%	55.8%	379	84.34	85.87	1.53	1.8%
400 to 450 kWh	37,853	7.1%	63.0%	427	97.27	98.55	1.28	1.3%
450 to 500 kWh	32,470	6.1%	69.0%	475	110.98	111.87	0.89	0.8%
500 to 600 kWh	50,016	9.4%	78.4%	545	131.60	131.81	0.21	0.2%
600 to 700 kWh	34,013	6.4%	84.8%	641	160.26	159.35	(0.91)	-0.6%
700 to 800 kWh	22,778	4.3%	89.1%	736	188.90	186.78	(2.12)	-1.1%
800 to 900 kWh	15,366	2.9%	92.0%	831	217.65	214.27	(3.38)	-1.6%
900 to 1000 kWh	10,561	2.0%	94.0%	924	245.77	241.20	(4.57)	-1.9%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	314.30	306.89	(7.41)	-2.4%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	457.43	444.22	(13.21)	-2.9%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	649.20	628.13	(21.07)	-3.2%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,240.63	1,195.51	(45.12)	-3.6%
Total	532,714	100.0%	100.0%	451	110.46	110.25	(0.21)	-0.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	10.06	10.27	0.21	2.1%
25 to 50 kWh	4,175	0.8%	1.8%	38	11.01	11.27	0.26	2.4%
50 to 75 kWh	6,368	1.2%	3.0%	64	15.03	15.43	0.40	2.7%
75 to 100 kWh	9,913	1.9%	4.9%	89	20.38	20.93	0.55	2.7%
100 to 150 kWh	32,175	6.0%	10.9%	127	28.96	29.74	0.78	2.7%
150 to 200 kWh	45,078	8.5%	19.4%	176	39.99	41.07	1.08	2.7%
200 to 250 kWh	50,380	9.5%	28.8%	225	51.33	52.70	1.37	2.7%
250 to 300 kWh	51,134	9.6%	38.4%	275	63.02	64.68	1.66	2.6%
300 to 350 kWh	48,522	9.1%	47.5%	325	75.25	77.10	1.85	2.5%
350 to 400 kWh	44,324	8.3%	55.8%	375	88.54	90.37	1.83	2.1%
400 to 450 kWh	37,853	7.1%	63.0%	424	103.05	104.58	1.53	1.5%
450 to 500 kWh	32,470	6.1%	69.0%	474	118.27	119.34	1.07	0.9%
500 to 600 kWh	50,016	9.4%	78.4%	547	140.97	141.25	0.28	0.2%
600 to 700 kWh	34,013	6.4%	84.8%	647	172.64	171.72	(0.92)	-0.5%
700 to 800 kWh	22,778	4.3%	89.1%	747	204.48	202.30	(2.18)	-1.1%
800 to 900 kWh	15,366	2.9%	92.0%	847	236.55	233.08	(3.47)	-1.5%
900 to 1000 kWh	10,561	2.0%	94.0%	947	268.68	263.95	(4.73)	-1.8%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	346.34	338.59	(7.75)	-2.2%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	510.09	496.07	(14.02)	-2.7%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	727.65	705.23	(22.42)	-3.1%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,361.81	1,314.98	(46.83)	-3.4%
Total	532,714	100.0%	100.0%	454	118.52	118.41	(0.11)	-0.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	10.25	10.48	0.23	2.2%
25 to 50 kWh	240	2.4%	5.5%	43	12.43	12.75	0.32	2.6%
50 to 75 kWh	249	2.5%	7.9%	65	16.77	17.25	0.48	2.9%
75 to 100 kWh	235	2.3%	10.3%	89	22.61	23.27	0.66	2.9%
100 to 150 kWh	398	3.9%	14.2%	125	30.56	31.45	0.89	2.9%
150 to 200 kWh	319	3.2%	17.4%	171	41.24	42.45	1.21	2.9%
200 to 250 kWh	324	3.2%	20.6%	220	53.11	54.64	1.53	2.9%
250 to 300 kWh	327	3.2%	23.8%	264	63.65	65.44	1.79	2.8%
300 to 350 kWh	346	3.4%	27.2%	314	75.88	77.97	2.09	2.8%
350 to 400 kWh	425	4.2%	31.4%	367	89.22	91.56	2.34	2.6%
400 to 450 kWh	456	4.5%	35.9%	418	101.98	104.60	2.62	2.6%
450 to 500 kWh	491	4.9%	40.8%	477	117.80	120.47	2.67	2.3%
500 to 600 kWh	996	9.8%	50.6%	561	141.70	144.26	2.56	1.8%
600 to 700 kWh	954	9.4%	60.0%	663	171.86	174.05	2.19	1.3%
700 to 800 kWh	915	9.0%	69.1%	774	206.31	207.80	1.49	0.7%
800 to 900 kWh	728	7.2%	76.3%	863	235.09	235.87	0.78	0.3%
900 to 1000 kWh	545	5.4%	81.6%	968	269.36	269.16	(0.20)	-0.1%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	349.25	346.54	(2.71)	-0.8%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	514.61	505.92	(8.69)	-1.7%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	773.08	754.86	(18.22)	-2.4%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,418.79	1,376.60	(42.19)	-3.0%
Total	10,121	100.0%	100.0%	660	181.34	181.66	0.32	0.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.13	10.35	0.22	2.2%
25 to 50 kWh	240	2.4%	5.5%	32	11.22	11.46	0.24	2.1%
50 to 75 kWh	250	2.5%	8.0%	59	14.59	14.93	0.34	2.3%
75 to 100 kWh	235	2.3%	10.3%	85	19.62	20.07	0.45	2.3%
100 to 150 kWh	400	3.9%	14.2%	123	27.23	27.87	0.64	2.4%
150 to 200 kWh	320	3.2%	17.4%	180	39.52	40.38	0.86	2.2%
200 to 250 kWh	325	3.2%	20.6%	233	50.63	51.77	1.14	2.3%
250 to 300 kWh	328	3.2%	23.8%	286	62.56	63.89	1.33	2.1%
300 to 350 kWh	347	3.4%	27.2%	334	73.23	74.74	1.51	2.1%
350 to 400 kWh	426	4.2%	31.4%	383	83.88	85.59	1.71	2.0%
400 to 450 kWh	456	4.5%	35.9%	432	94.81	96.67	1.86	2.0%
450 to 500 kWh	492	4.9%	40.8%	475	105.37	107.21	1.84	1.7%
500 to 600 kWh	997	9.8%	50.6%	539	120.47	122.39	1.92	1.6%
600 to 700 kWh	955	9.4%	60.1%	635	144.40	146.18	1.78	1.2%
700 to 800 kWh	917	9.0%	69.1%	723	167.58	169.05	1.47	0.9%
800 to 900 kWh	728	7.2%	76.3%	832	196.41	197.47	1.06	0.5%
900 to 1000 kWh	545	5.4%	81.7%	926	221.28	222.15	0.87	0.4%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	286.97	286.68	(0.29)	-0.1%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	434.97	429.47	(5.50)	-1.3%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	613.22	600.25	(12.97)	-2.1%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,128.52	1,093.60	(34.92)	-3.1%
Total	10,138	100.0%	100.0%	638	152.39	153.02	0.63	0.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.19	10.41	0.22	2.2%
25 to 50 kWh	240	2.4%	5.5%	37	11.82	12.11	0.29	2.5%
50 to 75 kWh	250	2.5%	8.0%	62	15.68	16.09	0.41	2.6%
75 to 100 kWh	235	2.3%	10.3%	87	21.12	21.67	0.55	2.6%
100 to 150 kWh	400	3.9%	14.2%	124	28.90	29.66	0.76	2.6%
150 to 200 kWh	320	3.2%	17.4%	175	40.38	41.41	1.03	2.6%
200 to 250 kWh	325	3.2%	20.6%	226	51.87	53.21	1.34	2.6%
250 to 300 kWh	328	3.2%	23.8%	275	63.11	64.66	1.55	2.5%
300 to 350 kWh	347	3.4%	27.2%	324	74.56	76.36	1.80	2.4%
350 to 400 kWh	426	4.2%	31.4%	375	86.55	88.58	2.03	2.3%
400 to 450 kWh	456	4.5%	35.9%	425	98.40	100.64	2.24	2.3%
450 to 500 kWh	492	4.9%	40.8%	476	111.59	113.85	2.26	2.0%
500 to 600 kWh	997	9.8%	50.6%	550	131.09	133.33	2.24	1.7%
600 to 700 kWh	955	9.4%	60.1%	649	158.14	160.12	1.98	1.3%
700 to 800 kWh	917	9.0%	69.1%	748	186.95	188.44	1.49	0.8%
800 to 900 kWh	728	7.2%	76.3%	847	215.78	216.70	0.92	0.4%
900 to 1000 kWh	545	5.4%	81.7%	947	245.32	245.65	0.33	0.1%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	318.15	316.65	(1.50)	-0.5%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	474.79	467.69	(7.10)	-1.5%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	693.26	677.66	(15.60)	-2.3%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,273.66	1,235.10	(38.56)	-3.0%
Total	10,138	100.0%	100.0%	649	166.84	167.31	0.47	0.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	10.15	10.37	0.22	2.2%
25 to 50 kWh	34	1.7%	4.7%	44	14.01	14.37	0.36	2.6%
50 to 75 kWh	42	2.1%	6.8%	50	14.60	15.00	0.40	2.7%
75 to 100 kWh	57	2.8%	9.6%	78	20.43	21.01	0.58	2.8%
100 to 150 kWh	126	6.2%	15.7%	107	26.69	27.46	0.77	2.9%
150 to 200 kWh	144	7.0%	22.8%	167	40.73	41.91	1.18	2.9%
200 to 250 kWh	134	6.5%	29.3%	202	48.69	50.08	1.39	2.9%
250 to 300 kWh	139	6.8%	36.1%	245	59.14	60.82	1.68	2.8%
300 to 350 kWh	133	6.5%	42.6%	298	72.52	74.49	1.97	2.7%
350 to 400 kWh	94	4.6%	47.2%	383	93.98	96.32	2.34	2.5%
400 to 450 kWh	122	6.0%	53.2%	405	99.98	102.32	2.34	2.3%
450 to 500 kWh	107	5.2%	58.4%	478	118.96	121.57	2.61	2.2%
500 to 600 kWh	177	8.7%	67.1%	574	145.88	148.44	2.56	1.8%
600 to 700 kWh	139	6.8%	73.9%	690	179.22	181.59	2.37	1.3%
700 to 800 kWh	117	5.7%	79.6%	832	220.38	222.48	2.10	1.0%
800 to 900 kWh	95	4.6%	84.2%	955	260.45	261.30	0.85	0.3%
900 to 1000 kWh	75	3.7%	87.9%	1,055	291.73	291.83	0.10	0.0%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	389.68	387.07	(2.61)	-0.7%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	596.24	586.48	(9.76)	-1.6%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	865.99	845.50	(20.49)	-2.4%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,068.25	1,039.67	(28.58)	-2.7%
Total	2,046	100.0%	100.0%	560	151.79	152.54	0.75	0.5%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	10.12	10.34	0.22	2.2%
25 to 50 kWh	34	1.7%	4.7%	32	11.50	11.76	0.26	2.3%
50 to 75 kWh	42	2.1%	6.8%	71	17.40	17.81	0.41	2.4%
75 to 100 kWh	57	2.8%	9.6%	95	21.75	22.29	0.54	2.5%
100 to 150 kWh	126	6.2%	15.7%	146	31.97	32.71	0.74	2.3%
150 to 200 kWh	144	7.0%	22.8%	186	40.51	41.45	0.94	2.3%
200 to 250 kWh	134	6.5%	29.3%	247	53.38	54.62	1.24	2.3%
250 to 300 kWh	139	6.8%	36.1%	305	66.89	68.25	1.36	2.0%
300 to 350 kWh	133	6.5%	42.6%	345	75.96	77.48	1.52	2.0%
350 to 400 kWh	94	4.6%	47.2%	366	81.46	82.92	1.46	1.8%
400 to 450 kWh	122	6.0%	53.2%	444	99.68	101.31	1.63	1.6%
450 to 500 kWh	107	5.2%	58.4%	472	105.16	107.12	1.96	1.9%
500 to 600 kWh	177	8.7%	67.1%	520	118.41	120.01	1.60	1.4%
600 to 700 kWh	139	6.8%	73.9%	605	139.48	141.12	1.64	1.2%
700 to 800 kWh	117	5.7%	79.6%	663	153.92	155.52	1.60	1.0%
800 to 900 kWh	95	4.6%	84.2%	735	172.84	174.28	1.44	0.8%
900 to 1000 kWh	75	3.7%	87.9%	849	205.78	206.17	0.39	0.2%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	250.93	250.79	(0.14)	-0.1%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	376.27	371.65	(4.62)	-1.2%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	456.33	446.50	(9.83)	-2.2%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,450.57	1,399.61	(50.96)	-3.5%
Total	2,046	100.0%	100.0%	493	116.74	117.51	0.77	0.7%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	10.13	10.35	0.22	2.2%
25 to 50 kWh	34	1.7%	4.7%	38	12.75	13.06	0.31	2.4%
50 to 75 kWh	42	2.1%	6.8%	61	16.00	16.40	0.40	2.5%
75 to 100 kWh	57	2.8%	9.6%	87	21.09	21.64	0.55	2.6%
100 to 150 kWh	126	6.2%	15.7%	126	29.33	30.09	0.76	2.6%
150 to 200 kWh	144	7.0%	22.8%	176	40.62	41.68	1.06	2.6%
200 to 250 kWh	134	6.5%	29.3%	224	51.03	52.35	1.32	2.6%
250 to 300 kWh	139	6.8%	36.1%	275	63.02	64.54	1.52	2.4%
300 to 350 kWh	133	6.5%	42.6%	322	74.24	75.98	1.74	2.3%
350 to 400 kWh	94	4.6%	47.2%	375	87.72	89.62	1.90	2.2%
400 to 450 kWh	122	6.0%	53.2%	425	99.83	101.82	1.99	2.0%
450 to 500 kWh	107	5.2%	58.4%	475	112.06	114.35	2.29	2.0%
500 to 600 kWh	177	8.7%	67.1%	547	132.16	134.24	2.08	1.6%
600 to 700 kWh	139	6.8%	73.9%	648	159.40	161.41	2.01	1.3%
700 to 800 kWh	117	5.7%	79.6%	748	187.20	189.04	1.84	1.0%
800 to 900 kWh	95	4.6%	84.2%	845	216.77	217.90	1.13	0.5%
900 to 1000 kWh	75	3.7%	87.9%	952	248.75	249.00	0.25	0.1%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	320.33	318.96	(1.37)	-0.4%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	486.25	479.06	(7.19)	-1.5%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	661.16	646.00	(15.16)	-2.3%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,259.41	1,219.64	(39.77)	-3.2%
Total	2,046	100.0%	100.0%	526	134.28	135.04	0.76	0.6%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	10.09	10.31	0.22	2.2%
25 to 50 kWh	2,150	0.8%	2.0%	35	10.82	11.07	0.25	2.3%
50 to 75 kWh	2,235	0.8%	2.8%	60	14.93	15.36	0.43	2.9%
75 to 100 kWh	2,526	0.9%	3.7%	85	20.83	21.43	0.60	2.9%
100 to 150 kWh	7,229	2.6%	6.3%	125	30.12	31.00	0.88	2.9%
150 to 200 kWh	10,912	4.0%	10.3%	178	42.66	43.90	1.24	2.9%
200 to 250 kWh	14,831	5.4%	15.7%	230	55.27	56.86	1.59	2.9%
250 to 300 kWh	18,178	6.6%	22.3%	284	68.40	70.29	1.89	2.8%
300 to 350 kWh	20,836	7.6%	29.9%	338	82.42	84.51	2.09	2.5%
350 to 400 kWh	21,938	8.0%	37.9%	392	97.04	99.18	2.14	2.2%
400 to 450 kWh	21,849	7.9%	45.8%	448	113.22	115.19	1.97	1.7%
450 to 500 kWh	20,990	7.6%	53.5%	505	130.86	132.41	1.55	1.2%
500 to 600 kWh	35,727	13.0%	66.5%	587	157.51	158.20	0.69	0.4%
600 to 700 kWh	27,471	10.0%	76.5%	698	194.63	194.01	(0.62)	-0.3%
700 to 800 kWh	19,481	7.1%	83.5%	810	232.04	230.06	(1.98)	-0.9%
800 to 900 kWh	13,423	4.9%	88.4%	919	268.74	265.42	(3.32)	-1.2%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	305.47	300.81	(4.66)	-1.5%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	388.72	381.01	(7.71)	-2.0%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	575.85	561.27	(14.58)	-2.5%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	810.84	787.63	(23.21)	-2.9%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,459.32	1,412.29	(47.03)	-3.2%
Total	274,910	100.0%	100.0%	581	161.66	161.26	(0.40)	-0.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	10.00	10.22	0.22	2.2%
25 to 50 kWh	2,170	0.8%	2.0%	40	10.96	11.21	0.25	2.3%
50 to 75 kWh	2,257	0.8%	2.8%	66	14.92	15.28	0.36	2.4%
75 to 100 kWh	2,564	0.9%	3.7%	91	19.98	20.46	0.48	2.4%
100 to 150 kWh	7,304	2.7%	6.4%	129	27.92	28.60	0.68	2.4%
150 to 200 kWh	10,965	4.0%	10.4%	176	37.95	38.86	0.91	2.4%
200 to 250 kWh	14,862	5.4%	15.8%	222	48.07	49.19	1.12	2.3%
250 to 300 kWh	18,215	6.6%	22.4%	268	58.06	59.37	1.31	2.3%
300 to 350 kWh	20,859	7.6%	30.0%	312	68.09	69.52	1.43	2.1%
350 to 400 kWh	21,959	8.0%	37.9%	357	78.85	80.29	1.44	1.8%
400 to 450 kWh	21,872	7.9%	45.9%	401	90.21	91.48	1.27	1.4%
450 to 500 kWh	21,007	7.6%	53.5%	445	102.33	103.25	0.92	0.9%
500 to 600 kWh	35,757	13.0%	66.5%	510	121.23	121.47	0.24	0.2%
600 to 700 kWh	27,496	10.0%	76.5%	597	147.06	146.29	(0.77)	-0.5%
700 to 800 kWh	19,494	7.1%	83.5%	685	173.43	171.60	(1.83)	-1.1%
800 to 900 kWh	13,436	4.9%	88.4%	775	200.70	197.76	(2.94)	-1.5%
900 to 1000 kWh	9,127	3.3%	91.7%	865	227.52	223.49	(4.03)	-1.8%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	291.37	284.72	(6.65)	-2.3%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	435.54	422.98	(12.56)	-2.9%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	623.97	603.68	(20.29)	-3.3%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,207.91	1,163.66	(44.25)	-3.7%
Total	275,393	100.0%	100.0%	507	124.87	124.27	(0.61)	-0.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	10.05	10.27	0.22	2.2%
25 to 50 kWh	2,171	0.8%	2.0%	37	10.89	11.14	0.25	2.3%
50 to 75 kWh	2,257	0.8%	2.8%	63	14.93	15.32	0.39	2.6%
75 to 100 kWh	2,564	0.9%	3.7%	88	20.40	20.95	0.55	2.7%
100 to 150 kWh	7,304	2.7%	6.4%	127	29.02	29.80	0.78	2.7%
150 to 200 kWh	10,965	4.0%	10.4%	177	40.31	41.38	1.07	2.7%
200 to 250 kWh	14,862	5.4%	15.8%	226	51.67	53.03	1.36	2.6%
250 to 300 kWh	18,215	6.6%	22.4%	276	63.24	64.84	1.60	2.5%
300 to 350 kWh	20,860	7.6%	30.0%	325	75.26	77.02	1.76	2.3%
350 to 400 kWh	21,959	8.0%	37.9%	375	87.95	89.74	1.79	2.0%
400 to 450 kWh	21,872	7.9%	45.9%	425	101.72	103.34	1.62	1.6%
450 to 500 kWh	21,007	7.6%	53.5%	475	116.60	117.84	1.24	1.1%
500 to 600 kWh	35,757	13.0%	66.5%	548	139.38	139.84	0.46	0.3%
600 to 700 kWh	27,496	10.0%	76.5%	647	170.86	170.17	(0.69)	-0.4%
700 to 800 kWh	19,494	7.1%	83.6%	747	202.75	200.85	(1.90)	-0.9%
800 to 900 kWh	13,436	4.9%	88.4%	847	234.74	231.61	(3.13)	-1.3%
900 to 1000 kWh	9,127	3.3%	91.7%	947	266.51	262.17	(4.34)	-1.6%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	340.07	332.89	(7.18)	-2.1%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	505.73	492.16	(13.57)	-2.7%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	717.47	695.73	(21.74)	-3.0%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,333.82	1,288.17	(45.65)	-3.4%
Total	275,402	100.0%	100.0%	544	143.22	142.71	(0.50)	-0.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	10.10	10.32	0.22	2.2%
25 to 50 kWh	3,757	0.9%	2.1%	36	10.87	11.13	0.26	2.4%
50 to 75 kWh	5,463	1.3%	3.4%	62	15.27	15.71	0.44	2.9%
75 to 100 kWh	7,953	1.9%	5.2%	87	21.08	21.70	0.62	2.9%
100 to 150 kWh	23,810	5.6%	10.8%	125	30.04	30.92	0.88	2.9%
150 to 200 kWh	31,122	7.3%	18.1%	173	41.53	42.74	1.21	2.9%
200 to 250 kWh	34,859	8.2%	26.3%	222	53.37	54.90	1.53	2.9%
250 to 300 kWh	36,506	8.6%	34.9%	272	65.74	67.54	1.80	2.7%
300 to 350 kWh	36,502	8.6%	43.4%	322	78.52	80.47	1.95	2.5%
350 to 400 kWh	34,592	8.1%	51.6%	372	92.74	94.63	1.89	2.0%
400 to 450 kWh	30,716	7.2%	58.8%	424	108.85	110.37	1.52	1.4%
450 to 500 kWh	27,255	6.4%	65.2%	476	125.74	126.72	0.98	0.8%
500 to 600 kWh	43,274	10.2%	75.3%	552	150.87	150.97	0.10	0.1%
600 to 700 kWh	30,319	7.1%	82.4%	657	186.03	184.85	(1.18)	-0.6%
700 to 800 kWh	20,701	4.9%	87.3%	762	221.50	219.04	(2.46)	-1.1%
800 to 900 kWh	14,223	3.3%	90.6%	869	257.15	253.38	(3.77)	-1.5%
900 to 1000 kWh	9,845	2.3%	92.9%	977	293.55	288.45	(5.10)	-1.7%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	380.72	372.42	(8.30)	-2.2%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	566.47	551.35	(15.12)	-2.7%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	811.62	787.51	(24.11)	-3.0%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,489.13	1,440.14	(48.99)	-3.3%
Total	426,092	100.0%	100.0%	488	136.06	135.64	(0.42)	-0.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	10.00	10.21	0.21	2.1%
25 to 50 kWh	3,800	0.9%	2.1%	40	11.00	11.25	0.25	2.3%
50 to 75 kWh	5,499	1.3%	3.4%	65	14.63	14.98	0.35	2.4%
75 to 100 kWh	7,992	1.9%	5.3%	90	19.57	20.05	0.48	2.5%
100 to 150 kWh	23,869	5.6%	10.9%	128	27.70	28.38	0.68	2.5%
150 to 200 kWh	31,183	7.3%	18.2%	178	38.44	39.36	0.92	2.4%
200 to 250 kWh	34,904	8.2%	26.3%	229	49.41	50.56	1.15	2.3%
250 to 300 kWh	36,540	8.6%	34.9%	278	60.41	61.73	1.32	2.2%
300 to 350 kWh	36,537	8.6%	43.5%	328	71.99	73.38	1.39	1.9%
350 to 400 kWh	34,614	8.1%	51.6%	377	84.45	85.71	1.26	1.5%
400 to 450 kWh	30,734	7.2%	58.8%	425	97.64	98.54	0.90	0.9%
450 to 500 kWh	27,275	6.4%	65.2%	473	111.54	111.95	0.41	0.4%
500 to 600 kWh	43,308	10.2%	75.3%	542	132.20	131.81	(0.39)	-0.3%
600 to 700 kWh	30,341	7.1%	82.4%	637	160.54	159.01	(1.53)	-1.0%
700 to 800 kWh	20,714	4.9%	87.3%	731	188.70	186.04	(2.66)	-1.4%
800 to 900 kWh	14,235	3.3%	90.6%	825	217.04	213.22	(3.82)	-1.8%
900 to 1000 kWh	9,852	2.3%	92.9%	918	244.88	239.92	(4.96)	-2.0%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	313.19	305.43	(7.76)	-2.5%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	454.27	440.72	(13.55)	-3.0%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	645.84	624.44	(21.40)	-3.3%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,233.50	1,187.99	(45.51)	-3.7%
Total	426,662	100.0%	100.0%	474	117.51	116.80	(0.71)	-0.6%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	10.05	10.27	0.22	2.2%
25 to 50 kWh	3,800	0.9%	2.1%	38	10.94	11.19	0.25	2.3%
50 to 75 kWh	5,499	1.3%	3.4%	63	14.95	15.35	0.40	2.7%
75 to 100 kWh	7,992	1.9%	5.3%	88	20.32	20.87	0.55	2.7%
100 to 150 kWh	23,869	5.6%	10.9%	127	28.87	29.65	0.78	2.7%
150 to 200 kWh	31,183	7.3%	18.2%	176	39.98	41.05	1.07	2.7%
200 to 250 kWh	34,904	8.2%	26.3%	225	51.39	52.73	1.34	2.6%
250 to 300 kWh	36,540	8.6%	34.9%	275	63.08	64.64	1.56	2.5%
300 to 350 kWh	36,537	8.6%	43.5%	325	75.25	76.93	1.68	2.2%
350 to 400 kWh	34,614	8.1%	51.6%	375	88.60	90.17	1.57	1.8%
400 to 450 kWh	30,734	7.2%	58.8%	424	103.25	104.46	1.21	1.2%
450 to 500 kWh	27,275	6.4%	65.2%	474	118.64	119.34	0.70	0.6%
500 to 600 kWh	43,308	10.2%	75.3%	547	141.54	141.39	(0.15)	-0.1%
600 to 700 kWh	30,341	7.1%	82.4%	647	173.28	171.93	(1.35)	-0.8%
700 to 800 kWh	20,714	4.9%	87.3%	747	205.11	202.54	(2.57)	-1.3%
800 to 900 kWh	14,235	3.3%	90.6%	847	237.10	233.30	(3.80)	-1.6%
900 to 1000 kWh	9,852	2.3%	92.9%	948	269.23	264.19	(5.04)	-1.9%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	346.97	338.94	(8.03)	-2.3%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	510.38	496.05	(14.33)	-2.8%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	728.78	706.02	(22.76)	-3.1%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,361.50	1,314.25	(47.25)	-3.5%
Total	426,662	100.0%	100.0%	481	126.76	126.19	(0.56)	-0.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	10.18	10.40	0.22	2.2%
25 to 50 kWh	21	2.2%	7.2%	43	13.43	13.77	0.34	2.5%
50 to 75 kWh	21	2.2%	9.4%	47	14.13	14.51	0.38	2.7%
75 to 100 kWh	36	3.7%	13.1%	80	20.81	21.40	0.59	2.8%
100 to 150 kWh	78	8.1%	21.2%	103	25.88	26.62	0.74	2.9%
150 to 200 kWh	74	7.6%	28.8%	174	42.16	43.39	1.23	2.9%
200 to 250 kWh	67	6.9%	35.7%	208	50.38	51.81	1.43	2.8%
250 to 300 kWh	73	7.5%	43.3%	242	58.56	60.18	1.62	2.8%
300 to 350 kWh	61	6.3%	49.6%	334	80.95	83.11	2.16	2.7%
350 to 400 kWh	45	4.6%	54.2%	398	97.90	100.18	2.28	2.3%
400 to 450 kWh	53	5.5%	59.7%	435	108.63	110.77	2.14	2.0%
450 to 500 kWh	40	4.1%	63.8%	552	140.18	142.44	2.26	1.6%
500 to 600 kWh	79	8.2%	72.0%	628	162.49	164.46	1.97	1.2%
600 to 700 kWh	57	5.9%	77.9%	749	197.88	199.42	1.54	0.8%
700 to 800 kWh	49	5.1%	83.0%	863	232.73	233.56	0.83	0.4%
800 to 900 kWh	38	3.9%	86.9%	1,043	293.71	292.21	(1.50)	-0.5%
900 to 1000 kWh	35	3.6%	90.5%	1,133	320.78	318.79	(1.99)	-0.6%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	415.35	410.00	(5.35)	-1.3%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	602.17	590.07	(12.10)	-2.0%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	808.37	788.72	(19.65)	-2.4%
>= 3000 kWh	4	0.4%	100.0%	3,012	954.70	928.99	(25.71)	-2.7%
Total	968	100.0%	100.0%	527	144.57	144.78	0.21	0.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	9.99	10.20	0.21	2.1%
25 to 50 kWh	21	2.2%	7.2%	33	11.25	11.50	0.25	2.2%
50 to 75 kWh	21	2.2%	9.4%	73	18.26	18.67	0.41	2.2%
75 to 100 kWh	36	3.7%	13.1%	94	21.60	22.13	0.53	2.5%
100 to 150 kWh	78	8.1%	21.2%	148	32.67	33.41	0.74	2.3%
150 to 200 kWh	74	7.6%	28.8%	183	39.94	40.84	0.90	2.3%
200 to 250 kWh	67	6.9%	35.7%	237	51.53	52.68	1.15	2.2%
250 to 300 kWh	73	7.5%	43.3%	304	67.58	68.70	1.12	1.7%
300 to 350 kWh	61	6.3%	49.6%	310	69.53	70.57	1.04	1.5%
350 to 400 kWh	45	4.6%	54.2%	352	80.03	81.04	1.01	1.3%
400 to 450 kWh	53	5.5%	59.7%	419	96.95	97.70	0.75	0.8%
450 to 500 kWh	40	4.1%	63.8%	400	91.23	92.21	0.98	1.1%
500 to 600 kWh	79	8.2%	72.0%	466	109.01	109.65	0.64	0.6%
600 to 700 kWh	57	5.9%	77.9%	558	133.42	133.57	0.15	0.1%
700 to 800 kWh	49	5.1%	83.0%	631	154.07	153.55	(0.52)	-0.3%
800 to 900 kWh	38	3.9%	86.9%	646	160.23	159.23	(1.00)	-0.6%
900 to 1000 kWh	35	3.6%	90.5%	763	193.70	191.60	(2.10)	-1.1%
1000 to 1500 kWh	64	6.6%	97.1%	936	245.21	241.06	(4.15)	-1.7%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	389.13	379.20	(9.93)	-2.6%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	491.74	477.56	(14.18)	-2.9%
>= 3000 kWh	4	0.4%	100.0%	5,773	1,698.63	1,635.00	(63.63)	-3.7%
Total	968	100.0%	100.0%	427	105.16	104.78	(0.37)	-0.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	10.08	10.30	0.22	2.2%
25 to 50 kWh	21	2.2%	7.2%	38	12.34	12.64	0.30	2.4%
50 to 75 kWh	21	2.2%	9.4%	60	16.19	16.59	0.40	2.5%
75 to 100 kWh	36	3.7%	13.1%	87	21.20	21.76	0.56	2.6%
100 to 150 kWh	78	8.1%	21.2%	126	29.27	30.01	0.74	2.5%
150 to 200 kWh	74	7.6%	28.8%	179	41.05	42.11	1.06	2.6%
200 to 250 kWh	67	6.9%	35.7%	223	50.95	52.24	1.29	2.5%
250 to 300 kWh	73	7.5%	43.3%	273	63.07	64.44	1.37	2.2%
300 to 350 kWh	61	6.3%	49.6%	322	75.24	76.84	1.60	2.1%
350 to 400 kWh	45	4.6%	54.2%	375	88.96	90.61	1.65	1.9%
400 to 450 kWh	53	5.5%	59.7%	427	102.79	104.23	1.44	1.4%
450 to 500 kWh	40	4.1%	63.8%	476	115.71	117.32	1.61	1.4%
500 to 600 kWh	79	8.2%	72.0%	547	135.75	137.06	1.31	1.0%
600 to 700 kWh	57	5.9%	77.9%	654	165.65	166.50	0.85	0.5%
700 to 800 kWh	49	5.1%	83.0%	747	193.40	193.56	0.16	0.1%
800 to 900 kWh	38	3.9%	86.9%	844	226.97	225.72	(1.25)	-0.6%
900 to 1000 kWh	35	3.6%	90.5%	948	257.24	255.19	(2.05)	-0.8%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	330.39	325.64	(4.75)	-1.4%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	495.65	484.64	(11.01)	-2.2%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	650.05	633.14	(16.91)	-2.6%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,326.66	1,281.99	(44.67)	-3.4%
Total	968	100.0%	100.0%	477	124.87	124.79	(0.08)	-0.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	10.24	10.46	0.22	2.1%
25 to 50 kWh	197	2.9%	6.6%	43	12.54	12.86	0.32	2.6%
50 to 75 kWh	204	3.0%	9.5%	66	16.99	17.47	0.48	2.8%
75 to 100 kWh	176	2.6%	12.1%	89	22.72	23.38	0.66	2.9%
100 to 150 kWh	294	4.3%	16.4%	123	30.14	31.01	0.87	2.9%
150 to 200 kWh	240	3.5%	19.8%	172	41.68	42.90	1.22	2.9%
200 to 250 kWh	246	3.6%	23.4%	223	53.82	55.37	1.55	2.9%
250 to 300 kWh	237	3.4%	26.9%	265	64.18	65.95	1.77	2.8%
300 to 350 kWh	262	3.8%	30.7%	319	77.26	79.36	2.10	2.7%
350 to 400 kWh	322	4.7%	35.3%	376	91.57	93.91	2.34	2.6%
400 to 450 kWh	330	4.8%	40.1%	424	103.50	106.07	2.57	2.5%
450 to 500 kWh	373	5.4%	45.6%	485	120.43	122.97	2.54	2.1%
500 to 600 kWh	716	10.4%	56.0%	578	147.59	149.81	2.22	1.5%
600 to 700 kWh	664	9.7%	65.6%	689	181.50	183.03	1.53	0.8%
700 to 800 kWh	617	9.0%	74.6%	807	219.54	219.90	0.36	0.2%
800 to 900 kWh	465	6.8%	81.4%	898	250.03	249.32	(0.71)	-0.3%
900 to 1000 kWh	320	4.7%	86.0%	1,022	291.46	289.27	(2.19)	-0.8%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	378.51	373.16	(5.35)	-1.4%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	551.36	539.68	(11.68)	-2.1%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	817.56	796.06	(21.50)	-2.6%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,488.11	1,442.06	(46.05)	-3.1%
Total	6,880	100.0%	100.0%	628	173.61	173.45	(0.17)	-0.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.10	10.32	0.22	2.2%
25 to 50 kWh	197	2.9%	6.6%	32	11.19	11.44	0.25	2.2%
50 to 75 kWh	205	3.0%	9.5%	58	14.42	14.76	0.34	2.4%
75 to 100 kWh	176	2.6%	12.1%	85	19.72	20.15	0.43	2.2%
100 to 150 kWh	296	4.3%	16.4%	124	27.47	28.10	0.63	2.3%
150 to 200 kWh	241	3.5%	19.9%	178	39.18	40.01	0.83	2.1%
200 to 250 kWh	247	3.6%	23.5%	231	50.34	51.44	1.10	2.2%
250 to 300 kWh	238	3.5%	26.9%	285	62.61	63.85	1.24	2.0%
300 to 350 kWh	263	3.8%	30.7%	328	72.16	73.56	1.40	1.9%
350 to 400 kWh	322	4.7%	35.4%	374	82.44	84.00	1.56	1.9%
400 to 450 kWh	330	4.8%	40.2%	426	94.16	95.82	1.66	1.8%
450 to 500 kWh	374	5.4%	45.6%	468	104.50	106.12	1.62	1.6%
500 to 600 kWh	717	10.4%	56.0%	522	118.25	119.73	1.48	1.3%
600 to 700 kWh	664	9.6%	65.7%	609	141.69	142.65	0.96	0.7%
700 to 800 kWh	619	9.0%	74.6%	690	164.79	164.99	0.20	0.1%
800 to 900 kWh	465	6.7%	81.4%	795	195.70	194.75	(0.95)	-0.5%
900 to 1000 kWh	320	4.6%	86.0%	871	218.52	216.63	(1.89)	-0.9%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	286.06	281.42	(4.64)	-1.6%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	436.72	425.92	(10.80)	-2.5%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	614.51	596.39	(18.12)	-2.9%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,090.79	1,053.19	(37.60)	-3.4%
Total	6,894	100.0%	100.0%	560	137.07	136.67	(0.40)	-0.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.17	10.39	0.22	2.2%
25 to 50 kWh	197	2.9%	6.6%	38	11.87	12.15	0.28	2.4%
50 to 75 kWh	205	3.0%	9.5%	62	15.71	16.11	0.40	2.5%
75 to 100 kWh	176	2.6%	12.1%	87	21.23	21.77	0.54	2.5%
100 to 150 kWh	296	4.3%	16.4%	124	28.81	29.56	0.75	2.6%
150 to 200 kWh	241	3.5%	19.9%	175	40.44	41.46	1.02	2.5%
200 to 250 kWh	247	3.6%	23.5%	227	52.08	53.41	1.33	2.6%
250 to 300 kWh	238	3.5%	26.9%	275	63.40	64.90	1.50	2.4%
300 to 350 kWh	263	3.8%	30.7%	323	74.72	76.47	1.75	2.3%
350 to 400 kWh	322	4.7%	35.4%	375	87.02	88.97	1.95	2.2%
400 to 450 kWh	330	4.8%	40.2%	425	98.83	100.95	2.12	2.1%
450 to 500 kWh	374	5.4%	45.6%	476	112.48	114.56	2.08	1.8%
500 to 600 kWh	717	10.4%	56.0%	550	132.92	134.78	1.86	1.4%
600 to 700 kWh	664	9.6%	65.7%	649	161.62	162.86	1.24	0.8%
700 to 800 kWh	619	9.0%	74.6%	748	192.17	192.45	0.28	0.1%
800 to 900 kWh	465	6.7%	81.4%	847	222.94	222.11	(0.83)	-0.4%
900 to 1000 kWh	320	4.6%	86.0%	947	255.01	252.97	(2.04)	-0.8%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	332.34	327.35	(4.99)	-1.5%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	494.23	482.98	(11.25)	-2.3%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	716.03	696.22	(19.81)	-2.8%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,289.45	1,247.62	(41.83)	-3.2%
Total	6,894	100.0%	100.0%	593	155.30	155.02	(0.28)	-0.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	10.35	10.58	0.23	2.2%
25 to 50 kWh	190	0.3%	0.6%	37	12.12	12.42	0.30	2.5%
50 to 75 kWh	310	0.5%	1.1%	60	15.89	16.34	0.45	2.8%
75 to 100 kWh	601	0.9%	2.0%	84	21.02	21.63	0.61	2.9%
100 to 150 kWh	2,685	4.0%	6.0%	127	30.61	31.51	0.90	2.9%
150 to 200 kWh	5,347	8.0%	13.9%	175	42.11	43.35	1.24	2.9%
200 to 250 kWh	6,863	10.2%	24.1%	226	54.23	55.84	1.61	3.0%
250 to 300 kWh	7,536	11.2%	35.4%	277	66.99	68.98	1.99	3.0%
300 to 350 kWh	7,187	10.7%	46.1%	330	80.81	83.15	2.34	2.9%
350 to 400 kWh	6,065	9.0%	55.1%	382	95.33	97.89	2.56	2.7%
400 to 450 kWh	4,988	7.4%	62.5%	433	110.36	112.99	2.63	2.4%
450 to 500 kWh	3,814	5.7%	68.2%	485	126.50	128.99	2.49	2.0%
500 to 600 kWh	5,647	8.4%	76.6%	549	147.05	149.13	2.08	1.4%
600 to 700 kWh	3,780	5.6%	82.2%	639	176.51	177.73	1.22	0.7%
700 to 800 kWh	2,703	4.0%	86.3%	725	204.95	205.23	0.28	0.1%
800 to 900 kWh	2,170	3.2%	89.5%	808	232.79	232.09	(0.70)	-0.3%
900 to 1000 kWh	1,580	2.4%	91.9%	901	263.86	262.06	(1.80)	-0.7%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	344.29	339.55	(4.74)	-1.4%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	511.87	500.98	(10.89)	-2.1%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	736.60	717.46	(19.14)	-2.6%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,414.09	1,370.04	(44.05)	-3.1%
Total	67,143	100.0%	100.0%	476	129.90	130.80	0.90	0.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	10.22	10.44	0.22	2.2%
25 to 50 kWh	192	0.3%	0.6%	39	12.37	12.66	0.29	2.3%
50 to 75 kWh	314	0.5%	1.1%	67	15.75	16.14	0.39	2.5%
75 to 100 kWh	603	0.9%	2.0%	92	20.54	21.05	0.51	2.5%
100 to 150 kWh	2,686	4.0%	6.0%	130	28.32	29.03	0.71	2.5%
150 to 200 kWh	5,353	8.0%	13.9%	179	38.49	39.44	0.95	2.5%
200 to 250 kWh	6,867	10.2%	24.2%	226	48.59	49.81	1.22	2.5%
250 to 300 kWh	7,539	11.2%	35.4%	273	58.67	60.15	1.48	2.5%
300 to 350 kWh	7,187	10.7%	46.1%	320	68.76	70.52	1.76	2.6%
350 to 400 kWh	6,066	9.0%	55.1%	367	79.14	81.17	2.03	2.6%
400 to 450 kWh	4,989	7.4%	62.5%	415	89.92	92.27	2.35	2.6%
450 to 500 kWh	3,814	5.7%	68.2%	463	100.98	103.62	2.64	2.6%
500 to 600 kWh	5,647	8.4%	76.6%	542	119.87	122.98	3.11	2.6%
600 to 700 kWh	3,786	5.6%	82.2%	654	148.30	151.96	3.66	2.5%
700 to 800 kWh	2,704	4.0%	86.3%	770	180.08	183.68	3.60	2.0%
800 to 900 kWh	2,172	3.2%	89.5%	888	214.34	217.10	2.76	1.3%
900 to 1000 kWh	1,581	2.4%	91.9%	993	245.63	247.33	1.70	0.7%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	323.45	322.07	(1.38)	-0.4%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	473.00	465.57	(7.43)	-1.6%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	645.99	631.45	(14.54)	-2.3%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,144.85	1,109.73	(35.12)	-3.1%
Total	67,185	100.0%	100.0%	486	113.52	115.01	1.49	1.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	10.28	10.51	0.23	2.2%
25 to 50 kWh	192	0.3%	0.6%	38	12.25	12.54	0.29	2.4%
50 to 75 kWh	314	0.5%	1.1%	63	15.82	16.24	0.42	2.7%
75 to 100 kWh	603	0.9%	2.0%	88	20.78	21.34	0.56	2.7%
100 to 150 kWh	2,686	4.0%	6.0%	129	29.47	30.27	0.80	2.7%
150 to 200 kWh	5,353	8.0%	13.9%	177	40.30	41.40	1.10	2.7%
200 to 250 kWh	6,867	10.2%	24.2%	226	51.41	52.83	1.42	2.8%
250 to 300 kWh	7,539	11.2%	35.4%	275	62.83	64.56	1.73	2.8%
300 to 350 kWh	7,187	10.7%	46.1%	325	74.79	76.83	2.04	2.7%
350 to 400 kWh	6,066	9.0%	55.1%	374	87.24	89.53	2.29	2.6%
400 to 450 kWh	4,989	7.4%	62.5%	424	100.14	102.63	2.49	2.5%
450 to 500 kWh	3,814	5.7%	68.2%	474	113.74	116.30	2.56	2.3%
500 to 600 kWh	5,648	8.4%	76.6%	546	133.46	136.06	2.60	1.9%
600 to 700 kWh	3,786	5.6%	82.2%	647	162.41	164.85	2.44	1.5%
700 to 800 kWh	2,704	4.0%	86.3%	747	192.51	194.45	1.94	1.0%
800 to 900 kWh	2,172	3.2%	89.5%	848	223.57	224.60	1.03	0.5%
900 to 1000 kWh	1,581	2.4%	91.9%	947	254.75	254.70	(0.05)	0.0%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	333.88	330.81	(3.07)	-0.9%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	492.46	483.29	(9.17)	-1.9%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	691.31	674.46	(16.85)	-2.4%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,279.56	1,239.97	(39.59)	-3.1%
Total	67,186	100.0%	100.0%	481	121.71	122.90	1.19	1.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	10.12	10.34	0.22	2.2%
25 to 50 kWh	359	0.3%	0.6%	36	11.38	11.67	0.29	2.5%
50 to 75 kWh	863	0.8%	1.4%	63	15.89	16.34	0.45	2.8%
75 to 100 kWh	1,921	1.8%	3.2%	87	21.15	21.76	0.61	2.9%
100 to 150 kWh	8,300	7.8%	11.0%	123	29.67	30.55	0.88	3.0%
150 to 200 kWh	13,892	13.1%	24.1%	168	40.43	41.64	1.21	3.0%
200 to 250 kWh	15,475	14.6%	38.7%	215	51.86	53.49	1.63	3.1%
250 to 300 kWh	14,594	13.8%	52.5%	263	64.10	66.24	2.14	3.3%
300 to 350 kWh	11,985	11.3%	63.8%	313	77.92	80.64	2.72	3.5%
350 to 400 kWh	9,708	9.2%	73.0%	363	92.66	95.70	3.04	3.3%
400 to 450 kWh	7,117	6.7%	79.7%	414	108.70	111.66	2.96	2.7%
450 to 500 kWh	5,192	4.9%	84.6%	462	124.57	127.20	2.63	2.1%
500 to 600 kWh	6,707	6.3%	90.9%	530	146.87	148.88	2.01	1.4%
600 to 700 kWh	3,672	3.5%	94.4%	620	176.70	177.75	1.05	0.6%
700 to 800 kWh	2,063	1.9%	96.3%	706	205.42	205.48	0.06	0.0%
800 to 900 kWh	1,131	1.1%	97.4%	791	234.03	233.09	(0.94)	-0.4%
900 to 1000 kWh	709	0.7%	98.1%	881	264.15	262.11	(2.04)	-0.8%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	340.75	335.91	(4.84)	-1.4%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	513.01	501.87	(11.14)	-2.2%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	731.55	712.37	(19.18)	-2.6%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,424.12	1,379.51	(44.61)	-3.1%
Total	105,998	100.0%	100.0%	334	88.64	90.26	1.63	1.8%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	10.33	10.55	0.22	2.1%
25 to 50 kWh	375	0.4%	0.6%	42	12.25	12.53	0.28	2.3%
50 to 75 kWh	869	0.8%	1.4%	66	15.23	15.60	0.37	2.4%
75 to 100 kWh	1,921	1.8%	3.2%	91	20.06	20.56	0.50	2.5%
100 to 150 kWh	8,306	7.8%	11.1%	133	28.73	29.45	0.72	2.5%
150 to 200 kWh	13,895	13.1%	24.2%	184	39.60	40.61	1.01	2.6%
200 to 250 kWh	15,476	14.6%	38.8%	235	50.48	51.79	1.31	2.6%
250 to 300 kWh	14,594	13.8%	52.5%	286	61.64	63.31	1.67	2.7%
300 to 350 kWh	11,985	11.3%	63.8%	335	72.56	74.61	2.05	2.8%
350 to 400 kWh	9,710	9.2%	73.0%	385	83.97	86.43	2.46	2.9%
400 to 450 kWh	7,119	6.7%	79.7%	435	95.65	98.58	2.93	3.1%
450 to 500 kWh	5,195	4.9%	84.6%	485	108.06	111.47	3.41	3.2%
500 to 600 kWh	6,708	6.3%	90.9%	561	127.74	131.81	4.07	3.2%
600 to 700 kWh	3,672	3.5%	94.4%	670	158.01	162.16	4.15	2.6%
700 to 800 kWh	2,064	1.9%	96.3%	783	190.91	194.30	3.39	1.8%
800 to 900 kWh	1,131	1.1%	97.4%	899	225.25	227.48	2.23	1.0%
900 to 1000 kWh	709	0.7%	98.1%	1,009	258.04	259.03	0.99	0.4%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	331.98	330.04	(1.94)	-0.6%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	499.58	490.82	(8.76)	-1.8%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	693.77	677.02	(16.75)	-2.4%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,304.23	1,262.51	(41.72)	-3.2%
Total	106,052	100.0%	100.0%	361	82.11	83.90	1.79	2.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	10.22	10.45	0.23	2.3%
25 to 50 kWh	375	0.4%	0.6%	39	11.82	12.10	0.28	2.4%
50 to 75 kWh	869	0.8%	1.4%	64	15.56	15.97	0.41	2.6%
75 to 100 kWh	1,921	1.8%	3.2%	89	20.61	21.16	0.55	2.7%
100 to 150 kWh	8,306	7.8%	11.1%	128	29.20	30.00	0.80	2.7%
150 to 200 kWh	13,895	13.1%	24.2%	176	40.01	41.13	1.12	2.8%
200 to 250 kWh	15,476	14.6%	38.8%	225	51.17	52.64	1.47	2.9%
250 to 300 kWh	14,594	13.8%	52.5%	274	62.87	64.78	1.91	3.0%
300 to 350 kWh	11,985	11.3%	63.8%	324	75.24	77.63	2.39	3.2%
350 to 400 kWh	9,710	9.2%	73.0%	374	88.31	91.07	2.76	3.1%
400 to 450 kWh	7,119	6.7%	79.7%	424	102.18	105.12	2.94	2.9%
450 to 500 kWh	5,195	4.9%	84.6%	474	116.32	119.33	3.01	2.6%
500 to 600 kWh	6,708	6.3%	90.9%	545	137.31	140.34	3.03	2.2%
600 to 700 kWh	3,672	3.5%	94.4%	645	167.36	169.96	2.60	1.6%
700 to 800 kWh	2,064	1.9%	96.3%	744	198.17	199.89	1.72	0.9%
800 to 900 kWh	1,131	1.1%	97.4%	845	229.64	230.29	0.65	0.3%
900 to 1000 kWh	709	0.7%	98.1%	945	261.09	260.57	(0.52)	-0.2%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	336.36	332.97	(3.39)	-1.0%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	506.30	496.35	(9.95)	-2.0%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	712.66	694.70	(17.96)	-2.5%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,364.57	1,321.40	(43.17)	-3.2%
Total	106,052	100.0%	100.0%	347	85.37	87.08	1.71	2.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	10.05	10.26	0.21	2.1%
25 to 50 kWh	13	1.2%	2.5%	45	15.02	15.41	0.39	2.6%
50 to 75 kWh	21	1.9%	4.5%	53	15.07	15.48	0.41	2.7%
75 to 100 kWh	21	1.9%	6.4%	76	19.76	20.32	0.56	2.8%
100 to 150 kWh	48	4.5%	10.9%	113	28.01	28.82	0.81	2.9%
150 to 200 kWh	70	6.5%	17.3%	159	39.23	40.36	1.13	2.9%
200 to 250 kWh	67	6.2%	23.6%	195	46.99	48.36	1.37	2.9%
250 to 300 kWh	66	6.1%	29.7%	248	59.79	61.53	1.74	2.9%
300 to 350 kWh	72	6.7%	36.4%	268	65.39	67.19	1.80	2.8%
350 to 400 kWh	49	4.5%	40.9%	370	90.37	92.79	2.42	2.7%
400 to 450 kWh	69	6.4%	47.3%	383	93.34	95.84	2.50	2.7%
450 to 500 kWh	67	6.2%	53.5%	434	106.29	109.12	2.83	2.7%
500 to 600 kWh	98	9.1%	62.6%	531	132.50	135.52	3.02	2.3%
600 to 700 kWh	82	7.6%	70.2%	649	166.20	169.15	2.95	1.8%
700 to 800 kWh	68	6.3%	76.5%	810	211.48	214.49	3.01	1.4%
800 to 900 kWh	57	5.3%	81.8%	895	238.09	240.51	2.42	1.0%
900 to 1000 kWh	40	3.7%	85.5%	987	266.32	268.23	1.91	0.7%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	375.75	374.63	(1.12)	-0.3%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	593.27	584.68	(8.59)	-1.4%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	952.41	930.67	(21.74)	-2.3%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,295.36	1,261.03	(34.33)	-2.7%
Total	1,078	100.0%	100.0%	589	158.27	159.50	1.23	0.8%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	10.58	10.81	0.23	2.2%
25 to 50 kWh	13	1.2%	2.5%	31	11.92	12.19	0.27	2.3%
50 to 75 kWh	21	1.9%	4.5%	70	16.54	16.94	0.40	2.4%
75 to 100 kWh	21	1.9%	6.4%	97	22.02	22.56	0.54	2.5%
100 to 150 kWh	48	4.5%	10.9%	143	30.82	31.59	0.77	2.5%
150 to 200 kWh	70	6.5%	17.3%	189	41.10	42.10	1.00	2.4%
200 to 250 kWh	67	6.2%	23.6%	256	55.22	56.56	1.34	2.4%
250 to 300 kWh	66	6.1%	29.7%	306	66.11	67.76	1.65	2.5%
300 to 350 kWh	72	6.7%	36.4%	375	81.40	83.33	1.93	2.4%
350 to 400 kWh	49	4.5%	40.9%	379	82.77	84.65	1.88	2.3%
400 to 450 kWh	69	6.4%	47.3%	464	101.79	104.11	2.32	2.3%
450 to 500 kWh	67	6.2%	53.5%	516	113.48	116.02	2.54	2.2%
500 to 600 kWh	98	9.1%	62.6%	563	126.02	128.40	2.38	1.9%
600 to 700 kWh	82	7.6%	70.2%	638	143.75	146.44	2.69	1.9%
700 to 800 kWh	68	6.3%	76.5%	687	153.82	156.94	3.12	2.0%
800 to 900 kWh	57	5.3%	81.8%	796	181.40	184.49	3.09	1.7%
900 to 1000 kWh	40	3.7%	85.5%	924	216.34	218.92	2.58	1.2%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	254.02	256.05	2.03	0.8%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	369.83	367.87	(1.96)	-0.5%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	403.22	399.91	(3.31)	-0.8%
>= 3000 kWh	2	0.2%	100.0%	3,400	954.46	928.82	(25.64)	-2.7%
Total	1,078	100.0%	100.0%	552	127.15	128.95	1.81	1.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	10.31	10.54	0.23	2.2%
25 to 50 kWh	13	1.2%	2.5%	38	13.44	13.77	0.33	2.5%
50 to 75 kWh	21	1.9%	4.5%	61	15.81	16.21	0.40	2.5%
75 to 100 kWh	21	1.9%	6.4%	86	20.88	21.43	0.55	2.6%
100 to 150 kWh	48	4.5%	10.9%	128	29.42	30.20	0.78	2.7%
150 to 200 kWh	70	6.5%	17.3%	174	40.17	41.23	1.06	2.6%
200 to 250 kWh	67	6.2%	23.6%	225	51.11	52.46	1.35	2.6%
250 to 300 kWh	66	6.1%	29.7%	277	62.95	64.64	1.69	2.7%
300 to 350 kWh	72	6.7%	36.4%	321	73.39	75.26	1.87	2.5%
350 to 400 kWh	49	4.5%	40.9%	374	86.57	88.72	2.15	2.5%
400 to 450 kWh	69	6.4%	47.3%	423	97.55	99.96	2.41	2.5%
450 to 500 kWh	67	6.2%	53.5%	475	109.89	112.57	2.68	2.4%
500 to 600 kWh	98	9.1%	62.6%	547	129.27	131.97	2.70	2.1%
600 to 700 kWh	82	7.6%	70.2%	643	155.02	157.84	2.82	1.8%
700 to 800 kWh	68	6.3%	76.5%	749	182.72	185.78	3.06	1.7%
800 to 900 kWh	57	5.3%	81.8%	846	209.87	212.62	2.75	1.3%
900 to 1000 kWh	40	3.7%	85.5%	955	241.33	243.58	2.25	0.9%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	314.88	315.34	0.46	0.1%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	481.55	476.27	(5.28)	-1.1%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	677.81	665.29	(12.52)	-1.8%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,124.91	1,094.92	(29.99)	-2.7%
Total	1,078	100.0%	100.0%	571	142.72	144.24	1.52	1.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.30	10.53	0.23	2.2%
25 to 50 kWh	43	1.3%	3.2%	40	11.91	12.21	0.30	2.5%
50 to 75 kWh	45	1.4%	4.6%	59	15.78	16.22	0.44	2.8%
75 to 100 kWh	59	1.8%	6.4%	91	22.28	22.93	0.65	2.9%
100 to 150 kWh	104	3.2%	9.6%	131	31.74	32.67	0.93	2.9%
150 to 200 kWh	79	2.4%	12.1%	165	39.91	41.09	1.18	3.0%
200 to 250 kWh	78	2.4%	14.5%	211	50.86	52.35	1.49	2.9%
250 to 300 kWh	90	2.8%	17.2%	260	62.23	64.06	1.83	2.9%
300 to 350 kWh	84	2.6%	19.8%	297	71.57	73.65	2.08	2.9%
350 to 400 kWh	103	3.2%	23.0%	339	81.90	84.25	2.35	2.9%
400 to 450 kWh	126	3.9%	26.9%	405	98.01	100.76	2.75	2.8%
450 to 500 kWh	118	3.6%	30.5%	452	109.49	112.61	3.12	2.8%
500 to 600 kWh	280	8.6%	39.2%	518	126.60	130.03	3.43	2.7%
600 to 700 kWh	290	8.9%	48.1%	604	149.82	153.53	3.71	2.5%
700 to 800 kWh	298	9.2%	57.3%	705	178.92	182.75	3.83	2.1%
800 to 900 kWh	263	8.1%	65.4%	801	208.61	212.05	3.44	1.6%
900 to 1000 kWh	225	6.9%	72.4%	891	237.87	240.51	2.64	1.1%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	317.54	317.68	0.14	0.0%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	477.35	471.69	(5.66)	-1.2%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	724.56	709.91	(14.65)	-2.0%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,314.81	1,278.41	(36.40)	-2.8%
Total	3,241	100.0%	100.0%	730	197.73	199.09	1.36	0.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.25	10.48	0.23	2.2%
25 to 50 kWh	43	1.3%	3.2%	32	11.32	11.58	0.26	2.3%
50 to 75 kWh	45	1.4%	4.6%	62	15.32	15.69	0.37	2.4%
75 to 100 kWh	59	1.8%	6.4%	86	19.35	19.83	0.48	2.5%
100 to 150 kWh	104	3.2%	9.6%	120	26.57	27.23	0.66	2.5%
150 to 200 kWh	79	2.4%	12.1%	185	40.54	41.47	0.93	2.3%
200 to 250 kWh	78	2.4%	14.5%	239	51.54	52.80	1.26	2.4%
250 to 300 kWh	90	2.8%	17.2%	291	62.43	64.00	1.57	2.5%
300 to 350 kWh	84	2.6%	19.8%	353	76.56	78.40	1.84	2.4%
350 to 400 kWh	104	3.2%	23.0%	409	88.33	90.51	2.18	2.5%
400 to 450 kWh	126	3.9%	26.9%	448	96.54	98.90	2.36	2.4%
450 to 500 kWh	118	3.6%	30.5%	500	108.10	110.64	2.54	2.3%
500 to 600 kWh	280	8.6%	39.2%	583	126.19	129.22	3.03	2.4%
600 to 700 kWh	291	9.0%	48.2%	693	150.58	154.21	3.63	2.4%
700 to 800 kWh	298	9.2%	57.3%	793	173.36	177.48	4.12	2.4%
800 to 900 kWh	263	8.1%	65.4%	896	197.67	202.25	4.58	2.3%
900 to 1000 kWh	225	6.9%	72.4%	1,004	225.21	229.99	4.78	2.1%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	287.95	292.38	4.43	1.5%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	433.22	433.02	(0.20)	0.0%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	611.80	604.48	(7.32)	-1.2%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,185.11	1,154.21	(30.90)	-2.6%
Total	3,244	100.0%	100.0%	804	184.96	187.76	2.80	1.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.28	10.50	0.22	2.1%
25 to 50 kWh	43	1.3%	3.2%	36	11.62	11.90	0.28	2.4%
50 to 75 kWh	45	1.4%	4.6%	61	15.55	15.95	0.40	2.6%
75 to 100 kWh	59	1.8%	6.4%	88	20.81	21.38	0.57	2.7%
100 to 150 kWh	104	3.2%	9.6%	125	29.15	29.95	0.80	2.7%
150 to 200 kWh	79	2.4%	12.1%	175	40.23	41.28	1.05	2.6%
200 to 250 kWh	78	2.4%	14.5%	225	51.20	52.58	1.38	2.7%
250 to 300 kWh	90	2.8%	17.2%	275	62.33	64.03	1.70	2.7%
300 to 350 kWh	84	2.6%	19.8%	325	74.06	76.02	1.96	2.6%
350 to 400 kWh	104	3.2%	23.0%	374	85.11	87.38	2.27	2.7%
400 to 450 kWh	126	3.9%	26.9%	426	97.28	99.84	2.56	2.6%
450 to 500 kWh	118	3.6%	30.5%	476	108.80	111.63	2.83	2.6%
500 to 600 kWh	280	8.6%	39.2%	550	126.40	129.63	3.23	2.6%
600 to 700 kWh	291	9.0%	48.2%	649	150.20	153.87	3.67	2.4%
700 to 800 kWh	298	9.2%	57.3%	749	176.14	180.12	3.98	2.3%
800 to 900 kWh	263	8.1%	65.4%	848	203.14	207.15	4.01	2.0%
900 to 1000 kWh	225	6.9%	72.4%	947	231.54	235.25	3.71	1.6%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	302.76	305.05	2.29	0.8%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	455.21	452.29	(2.92)	-0.6%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	668.35	657.35	(11.00)	-1.6%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,249.96	1,216.31	(33.65)	-2.7%
Total	3,244	100.0%	100.0%	767	191.36	193.45	2.08	1.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	10.33	10.54	0.21	2.0%
25 to 50 kWh	6,730	0.8%	1.8%	36	11.25	11.55	0.30	2.7%
50 to 75 kWh	9,162	1.0%	2.8%	61	15.75	16.33	0.58	3.7%
75 to 100 kWh	13,293	1.5%	4.3%	87	21.68	22.51	0.83	3.8%
100 to 150 kWh	42,548	4.8%	9.1%	125	30.89	32.09	1.20	3.9%
150 to 200 kWh	61,736	7.0%	16.1%	173	42.75	44.40	1.65	3.9%
200 to 250 kWh	72,486	8.2%	24.3%	223	55.08	57.19	2.11	3.8%
250 to 300 kWh	77,280	8.7%	33.0%	273	68.06	70.57	2.51	3.7%
300 to 350 kWh	76,989	8.7%	41.7%	326	81.82	84.58	2.76	3.4%
350 to 400 kWh	72,822	8.2%	49.9%	378	96.40	99.13	2.73	2.8%
400 to 450 kWh	65,248	7.4%	57.3%	432	112.27	114.66	2.39	2.1%
450 to 500 kWh	57,849	6.5%	63.8%	486	128.91	130.73	1.82	1.4%
500 to 600 kWh	92,528	10.4%	74.2%	564	153.42	154.21	0.79	0.5%
600 to 700 kWh	66,335	7.5%	81.7%	671	187.68	186.93	(0.75)	-0.4%
700 to 800 kWh	45,980	5.2%	86.9%	778	222.07	219.73	(2.34)	-1.1%
800 to 900 kWh	31,770	3.6%	90.5%	883	255.91	251.98	(3.93)	-1.5%
900 to 1000 kWh	21,876	2.5%	93.0%	990	290.37	284.80	(5.57)	-1.9%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	371.13	361.71	(9.42)	-2.5%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	546.17	528.24	(17.93)	-3.3%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	778.34	749.07	(29.27)	-3.8%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,423.35	1,362.83	(60.52)	-4.3%
Total	886,310	100.0%	100.0%	500	138.36	138.32	(0.03)	0.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	10.23	10.45	0.22	2.2%
25 to 50 kWh	6,811	0.8%	1.8%	40	11.35	11.63	0.28	2.5%
50 to 75 kWh	9,231	1.0%	2.9%	65	15.16	15.63	0.47	3.1%
75 to 100 kWh	13,372	1.5%	4.4%	90	20.26	20.90	0.64	3.2%
100 to 150 kWh	42,691	4.8%	9.2%	129	28.67	29.59	0.92	3.2%
150 to 200 kWh	61,860	7.0%	16.1%	179	39.57	40.82	1.25	3.2%
200 to 250 kWh	72,568	8.2%	24.3%	229	50.48	52.06	1.58	3.1%
250 to 300 kWh	77,355	8.7%	33.0%	277	61.34	63.20	1.86	3.0%
300 to 350 kWh	77,048	8.7%	41.7%	324	72.28	74.31	2.03	2.8%
350 to 400 kWh	72,869	8.2%	49.9%	371	83.79	85.81	2.02	2.4%
400 to 450 kWh	65,292	7.4%	57.3%	417	95.69	97.46	1.77	1.8%
450 to 500 kWh	57,890	6.5%	63.8%	463	108.15	109.48	1.33	1.2%
500 to 600 kWh	92,594	10.4%	74.2%	531	127.16	127.64	0.48	0.4%
600 to 700 kWh	66,389	7.5%	81.7%	623	153.30	152.50	(0.80)	-0.5%
700 to 800 kWh	46,010	5.2%	86.9%	716	179.74	177.59	(2.15)	-1.2%
800 to 900 kWh	31,797	3.6%	90.5%	811	206.99	203.45	(3.54)	-1.7%
900 to 1000 kWh	21,889	2.5%	93.0%	904	233.67	228.74	(4.93)	-2.1%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	298.67	290.39	(8.28)	-2.8%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	438.96	423.24	(15.72)	-3.6%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	620.54	594.75	(25.79)	-4.2%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,182.33	1,126.01	(56.32)	-4.8%
Total	887,476	100.0%	100.0%	473	115.47	115.21	(0.26)	-0.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	10.28	10.49	0.21	2.0%
25 to 50 kWh	6,812	0.8%	1.8%	38	11.30	11.59	0.29	2.6%
50 to 75 kWh	9,231	1.0%	2.9%	63	15.45	15.98	0.53	3.4%
75 to 100 kWh	13,372	1.5%	4.4%	88	20.97	21.70	0.73	3.5%
100 to 150 kWh	42,691	4.8%	9.2%	127	29.78	30.84	1.06	3.6%
150 to 200 kWh	61,860	7.0%	16.1%	176	41.16	42.61	1.45	3.5%
200 to 250 kWh	72,568	8.2%	24.3%	226	52.78	54.63	1.85	3.5%
250 to 300 kWh	77,355	8.7%	33.0%	275	64.70	66.89	2.19	3.4%
300 to 350 kWh	77,049	8.7%	41.7%	325	77.05	79.44	2.39	3.1%
350 to 400 kWh	72,869	8.2%	49.9%	375	90.10	92.48	2.38	2.6%
400 to 450 kWh	65,292	7.4%	57.3%	424	103.98	106.07	2.09	2.0%
450 to 500 kWh	57,890	6.5%	63.8%	474	118.54	120.11	1.57	1.3%
500 to 600 kWh	92,595	10.4%	74.2%	547	140.29	140.93	0.64	0.5%
600 to 700 kWh	66,389	7.5%	81.7%	647	170.50	169.72	(0.78)	-0.5%
700 to 800 kWh	46,010	5.2%	86.9%	747	200.91	198.67	(2.24)	-1.1%
800 to 900 kWh	31,797	3.6%	90.5%	847	231.46	227.73	(3.73)	-1.6%
900 to 1000 kWh	21,889	2.5%	93.0%	947	262.03	256.79	(5.24)	-2.0%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	334.91	326.07	(8.84)	-2.6%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	492.58	475.76	(16.82)	-3.4%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	699.48	671.95	(27.53)	-3.9%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,303.06	1,244.64	(58.42)	-4.5%
Total	887,486	100.0%	100.0%	486	126.89	126.74	(0.14)	-0.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	10.33	10.54	0.21	2.0%
25 to 50 kWh	2,340	0.7%	1.7%	35	11.18	11.47	0.29	2.6%
50 to 75 kWh	2,545	0.7%	2.5%	60	15.48	16.06	0.58	3.7%
75 to 100 kWh	3,127	0.9%	3.4%	85	21.47	22.29	0.82	3.8%
100 to 150 kWh	9,914	2.9%	6.3%	125	31.14	32.34	1.20	3.9%
150 to 200 kWh	16,259	4.8%	11.0%	177	43.72	45.41	1.69	3.9%
200 to 250 kWh	21,694	6.3%	17.4%	229	56.53	58.69	2.16	3.8%
250 to 300 kWh	25,714	7.5%	24.9%	282	69.91	72.48	2.57	3.7%
300 to 350 kWh	28,023	8.2%	33.1%	336	84.16	87.01	2.85	3.4%
350 to 400 kWh	28,003	8.2%	41.3%	390	98.90	101.83	2.93	3.0%
400 to 450 kWh	26,837	7.8%	49.1%	446	114.78	117.52	2.74	2.4%
450 to 500 kWh	24,804	7.3%	56.4%	502	131.88	134.12	2.24	1.7%
500 to 600 kWh	41,374	12.1%	68.5%	581	156.96	158.16	1.20	0.8%
600 to 700 kWh	31,251	9.1%	77.6%	691	192.04	191.64	(0.40)	-0.2%
700 to 800 kWh	22,184	6.5%	84.1%	799	227.03	224.97	(2.06)	-0.9%
800 to 900 kWh	15,593	4.6%	88.6%	904	260.78	257.10	(3.68)	-1.4%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	295.08	289.76	(5.32)	-1.8%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	373.48	364.39	(9.09)	-2.4%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	546.41	528.98	(17.43)	-3.2%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	772.33	744.00	(28.33)	-3.7%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,404.14	1,345.30	(58.84)	-4.2%
Total	342,053	100.0%	100.0%	561	155.28	155.18	(0.10)	-0.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	10.23	10.44	0.21	2.1%
25 to 50 kWh	2,362	0.7%	1.7%	40	11.32	11.60	0.28	2.5%
50 to 75 kWh	2,571	0.8%	2.5%	66	15.38	15.85	0.47	3.1%
75 to 100 kWh	3,167	0.9%	3.4%	91	20.58	21.22	0.64	3.1%
100 to 150 kWh	9,990	2.9%	6.3%	129	28.71	29.62	0.91	3.2%
150 to 200 kWh	16,318	4.8%	11.1%	177	39.05	40.29	1.24	3.2%
200 to 250 kWh	21,729	6.3%	17.4%	224	49.38	50.92	1.54	3.1%
250 to 300 kWh	25,754	7.5%	24.9%	269	59.60	61.41	1.81	3.0%
300 to 350 kWh	28,046	8.2%	33.1%	314	69.78	71.80	2.02	2.9%
350 to 400 kWh	28,025	8.2%	41.3%	359	80.48	82.57	2.09	2.6%
400 to 450 kWh	26,861	7.8%	49.1%	404	91.62	93.58	1.96	2.1%
450 to 500 kWh	24,821	7.2%	56.4%	447	103.31	104.90	1.59	1.5%
500 to 600 kWh	41,404	12.1%	68.5%	514	121.68	122.54	0.86	0.7%
600 to 700 kWh	31,282	9.1%	77.6%	603	146.98	146.67	(0.31)	-0.2%
700 to 800 kWh	22,198	6.5%	84.1%	695	173.08	171.49	(1.59)	-0.9%
800 to 900 kWh	15,608	4.6%	88.6%	791	200.46	197.53	(2.93)	-1.5%
900 to 1000 kWh	10,708	3.1%	91.8%	884	227.01	222.72	(4.29)	-1.9%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	291.50	283.93	(7.57)	-2.6%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	433.47	418.61	(14.86)	-3.4%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	609.74	585.17	(24.57)	-4.0%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,153.24	1,099.04	(54.20)	-4.7%
Total	342,578	100.0%	100.0%	503	122.45	122.20	(0.25)	-0.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	10.28	10.49	0.21	2.0%
25 to 50 kWh	2,363	0.7%	1.7%	37	11.25	11.53	0.28	2.5%
50 to 75 kWh	2,571	0.8%	2.5%	63	15.43	15.96	0.53	3.4%
75 to 100 kWh	3,167	0.9%	3.4%	88	21.02	21.76	0.74	3.5%
100 to 150 kWh	9,990	2.9%	6.3%	127	29.93	30.98	1.05	3.5%
150 to 200 kWh	16,318	4.8%	11.1%	177	41.39	42.85	1.46	3.5%
200 to 250 kWh	21,729	6.3%	17.4%	226	52.96	54.81	1.85	3.5%
250 to 300 kWh	25,754	7.5%	24.9%	276	64.76	66.95	2.19	3.4%
300 to 350 kWh	28,047	8.2%	33.1%	325	76.97	79.41	2.44	3.2%
350 to 400 kWh	28,025	8.2%	41.3%	375	89.69	92.21	2.52	2.8%
400 to 450 kWh	26,861	7.8%	49.1%	425	103.21	105.56	2.35	2.3%
450 to 500 kWh	24,821	7.2%	56.4%	475	117.60	119.52	1.92	1.6%
500 to 600 kWh	41,405	12.1%	68.5%	548	139.33	140.36	1.03	0.7%
600 to 700 kWh	31,282	9.1%	77.6%	647	169.52	169.17	(0.35)	-0.2%
700 to 800 kWh	22,198	6.5%	84.1%	747	200.07	198.24	(1.83)	-0.9%
800 to 900 kWh	15,608	4.6%	88.6%	847	230.63	227.33	(3.30)	-1.4%
900 to 1000 kWh	10,708	3.1%	91.8%	947	261.07	256.26	(4.81)	-1.8%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	332.51	324.18	(8.33)	-2.5%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	489.97	473.83	(16.14)	-3.3%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	691.09	664.63	(26.46)	-3.8%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,278.87	1,222.35	(56.52)	-4.4%
Total	342,588	100.0%	100.0%	531	138.83	138.66	(0.17)	-0.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	10.32	10.53	0.21	2.0%
25 to 50 kWh	4,116	0.8%	1.8%	36	11.18	11.48	0.30	2.7%
50 to 75 kWh	6,326	1.2%	3.0%	62	15.80	16.39	0.59	3.7%
75 to 100 kWh	9,874	1.9%	4.8%	87	21.71	22.55	0.84	3.9%
100 to 150 kWh	32,110	6.0%	10.9%	124	30.82	32.02	1.20	3.9%
150 to 200 kWh	45,014	8.5%	19.3%	172	42.40	44.04	1.64	3.9%
200 to 250 kWh	50,334	9.5%	28.8%	220	54.47	56.56	2.09	3.8%
250 to 300 kWh	51,100	9.6%	38.4%	270	67.17	69.65	2.48	3.7%
300 to 350 kWh	48,487	9.1%	47.5%	320	80.51	83.21	2.70	3.4%
350 to 400 kWh	44,300	8.3%	55.8%	370	94.87	97.47	2.60	2.7%
400 to 450 kWh	37,833	7.1%	62.9%	422	110.61	112.75	2.14	1.9%
450 to 500 kWh	32,447	6.1%	69.0%	474	126.79	128.26	1.47	1.2%
500 to 600 kWh	49,981	9.4%	78.4%	549	150.69	151.07	0.38	0.3%
600 to 700 kWh	33,991	6.4%	84.8%	653	184.08	182.89	(1.19)	-0.6%
700 to 800 kWh	22,764	4.3%	89.1%	757	217.81	215.00	(2.81)	-1.3%
800 to 900 kWh	15,354	2.9%	92.0%	863	251.88	247.44	(4.44)	-1.8%
900 to 1000 kWh	10,554	2.0%	94.0%	971	286.68	280.56	(6.12)	-2.1%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	370.26	360.11	(10.15)	-2.7%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	547.89	529.18	(18.71)	-3.4%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	782.25	752.23	(30.02)	-3.8%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,433.96	1,372.50	(61.46)	-4.3%
Total	532,090	100.0%	100.0%	457	126.60	126.60	(0.00)	0.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	10.23	10.44	0.21	2.1%
25 to 50 kWh	4,175	0.8%	1.8%	40	11.35	11.63	0.28	2.5%
50 to 75 kWh	6,368	1.2%	3.0%	65	15.06	15.53	0.47	3.1%
75 to 100 kWh	9,913	1.9%	4.9%	90	20.15	20.79	0.64	3.2%
100 to 150 kWh	32,175	6.0%	10.9%	129	28.66	29.57	0.91	3.2%
150 to 200 kWh	45,078	8.5%	19.4%	180	39.74	41.01	1.27	3.2%
200 to 250 kWh	50,380	9.5%	28.8%	231	50.94	52.53	1.59	3.1%
250 to 300 kWh	51,134	9.6%	38.4%	280	62.18	64.06	1.88	3.0%
300 to 350 kWh	48,522	9.1%	47.5%	330	73.69	75.72	2.03	2.8%
350 to 400 kWh	44,324	8.3%	55.8%	379	85.87	87.84	1.97	2.3%
400 to 450 kWh	37,853	7.1%	63.0%	427	98.55	100.18	1.63	1.7%
450 to 500 kWh	32,470	6.1%	69.0%	475	111.87	112.97	1.10	1.0%
500 to 600 kWh	50,016	9.4%	78.4%	545	131.81	131.94	0.13	0.1%
600 to 700 kWh	34,013	6.4%	84.8%	641	159.35	158.00	(1.35)	-0.8%
700 to 800 kWh	22,778	4.3%	89.1%	736	186.78	183.91	(2.87)	-1.5%
800 to 900 kWh	15,366	2.9%	92.0%	831	214.27	209.85	(4.42)	-2.1%
900 to 1000 kWh	10,561	2.0%	94.0%	924	241.20	235.30	(5.90)	-2.4%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	306.89	297.40	(9.49)	-3.1%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	444.22	427.36	(16.86)	-3.8%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	628.13	601.31	(26.82)	-4.3%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,195.51	1,138.12	(57.39)	-4.8%
Total	532,714	100.0%	100.0%	451	110.25	109.96	(0.29)	-0.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	10.27	10.49	0.22	2.1%
25 to 50 kWh	4,175	0.8%	1.8%	38	11.27	11.56	0.29	2.6%
50 to 75 kWh	6,368	1.2%	3.0%	64	15.43	15.96	0.53	3.4%
75 to 100 kWh	9,913	1.9%	4.9%	89	20.93	21.67	0.74	3.5%
100 to 150 kWh	32,175	6.0%	10.9%	127	29.74	30.80	1.06	3.6%
150 to 200 kWh	45,078	8.5%	19.4%	176	41.07	42.53	1.46	3.6%
200 to 250 kWh	50,380	9.5%	28.8%	225	52.70	54.55	1.85	3.5%
250 to 300 kWh	51,134	9.6%	38.4%	275	64.68	66.85	2.17	3.4%
300 to 350 kWh	48,522	9.1%	47.5%	325	77.10	79.47	2.37	3.1%
350 to 400 kWh	44,324	8.3%	55.8%	375	90.37	92.66	2.29	2.5%
400 to 450 kWh	37,853	7.1%	63.0%	424	104.58	106.47	1.89	1.8%
450 to 500 kWh	32,470	6.1%	69.0%	474	119.34	120.62	1.28	1.1%
500 to 600 kWh	50,016	9.4%	78.4%	547	141.25	141.50	0.25	0.2%
600 to 700 kWh	34,013	6.4%	84.8%	647	171.72	170.45	(1.27)	-0.7%
700 to 800 kWh	22,778	4.3%	89.1%	747	202.30	199.46	(2.84)	-1.4%
800 to 900 kWh	15,366	2.9%	92.0%	847	233.08	228.65	(4.43)	-1.9%
900 to 1000 kWh	10,561	2.0%	94.0%	947	263.95	257.94	(6.01)	-2.3%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	338.59	328.77	(9.82)	-2.9%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	496.07	478.28	(17.79)	-3.6%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	705.23	676.80	(28.43)	-4.0%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,314.98	1,255.55	(59.43)	-4.5%
Total	532,714	100.0%	100.0%	454	118.41	118.26	(0.14)	-0.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	10.48	10.70	0.22	2.1%
25 to 50 kWh	240	2.4%	5.5%	43	12.75	13.14	0.39	3.1%
50 to 75 kWh	249	2.5%	7.9%	65	17.25	17.87	0.62	3.6%
75 to 100 kWh	235	2.3%	10.3%	89	23.27	24.15	0.88	3.8%
100 to 150 kWh	398	3.9%	14.2%	125	31.45	32.65	1.20	3.8%
150 to 200 kWh	319	3.2%	17.4%	171	42.45	44.09	1.64	3.9%
200 to 250 kWh	324	3.2%	20.6%	220	54.64	56.74	2.10	3.8%
250 to 300 kWh	327	3.2%	23.8%	264	65.44	67.87	2.43	3.7%
300 to 350 kWh	346	3.4%	27.2%	314	77.97	80.82	2.85	3.7%
350 to 400 kWh	425	4.2%	31.4%	367	91.56	94.76	3.20	3.5%
400 to 450 kWh	456	4.5%	35.9%	418	104.60	108.16	3.56	3.4%
450 to 500 kWh	491	4.9%	40.8%	477	120.47	124.12	3.65	3.0%
500 to 600 kWh	996	9.8%	50.6%	561	144.26	147.75	3.49	2.4%
600 to 700 kWh	954	9.4%	60.0%	663	174.05	177.03	2.98	1.7%
700 to 800 kWh	915	9.0%	69.1%	774	207.80	209.77	1.97	0.9%
800 to 900 kWh	728	7.2%	76.3%	863	235.87	236.82	0.95	0.4%
900 to 1000 kWh	545	5.4%	81.6%	968	269.16	268.74	(0.42)	-0.2%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	346.54	342.76	(3.78)	-1.1%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	505.92	494.54	(11.38)	-2.2%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	754.86	731.42	(23.44)	-3.1%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,376.60	1,322.95	(53.65)	-3.9%
Total	10,121	100.0%	100.0%	660	181.66	182.10	0.44	0.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.35	10.57	0.22	2.1%
25 to 50 kWh	240	2.4%	5.5%	32	11.46	11.73	0.27	2.4%
50 to 75 kWh	250	2.5%	8.0%	59	14.93	15.35	0.42	2.8%
75 to 100 kWh	235	2.3%	10.3%	85	20.07	20.64	0.57	2.8%
100 to 150 kWh	400	3.9%	14.2%	123	27.87	28.73	0.86	3.1%
150 to 200 kWh	320	3.2%	17.4%	180	40.38	41.52	1.14	2.8%
200 to 250 kWh	325	3.2%	20.6%	233	51.77	53.29	1.52	2.9%
250 to 300 kWh	328	3.2%	23.8%	286	63.89	65.67	1.78	2.8%
300 to 350 kWh	347	3.4%	27.2%	334	74.74	76.75	2.01	2.7%
350 to 400 kWh	426	4.2%	31.4%	383	85.59	87.87	2.28	2.7%
400 to 450 kWh	456	4.5%	35.9%	432	96.67	99.17	2.50	2.6%
450 to 500 kWh	492	4.9%	40.8%	475	107.21	109.69	2.48	2.3%
500 to 600 kWh	997	9.8%	50.6%	539	122.39	124.97	2.58	2.1%
600 to 700 kWh	955	9.4%	60.1%	635	146.18	148.55	2.37	1.6%
700 to 800 kWh	917	9.0%	69.1%	723	169.05	171.00	1.95	1.2%
800 to 900 kWh	728	7.2%	76.3%	832	197.47	198.76	1.29	0.7%
900 to 1000 kWh	545	5.4%	81.7%	926	222.15	222.99	0.84	0.4%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	286.68	285.54	(1.14)	-0.4%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	429.47	421.24	(8.23)	-1.9%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	600.25	582.61	(17.64)	-2.9%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,093.60	1,048.39	(45.21)	-4.1%
Total	10,138	100.0%	100.0%	638	153.02	153.70	0.68	0.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	10.41	10.63	0.22	2.1%
25 to 50 kWh	240	2.4%	5.5%	37	12.11	12.44	0.33	2.7%
50 to 75 kWh	250	2.5%	8.0%	62	16.09	16.61	0.52	3.2%
75 to 100 kWh	235	2.3%	10.3%	87	21.67	22.40	0.73	3.4%
100 to 150 kWh	400	3.9%	14.2%	124	29.66	30.69	1.03	3.5%
150 to 200 kWh	320	3.2%	17.4%	175	41.41	42.80	1.39	3.4%
200 to 250 kWh	325	3.2%	20.6%	226	53.21	55.01	1.80	3.4%
250 to 300 kWh	328	3.2%	23.8%	275	64.66	66.77	2.11	3.3%
300 to 350 kWh	347	3.4%	27.2%	324	76.36	78.79	2.43	3.2%
350 to 400 kWh	426	4.2%	31.4%	375	88.58	91.32	2.74	3.1%
400 to 450 kWh	456	4.5%	35.9%	425	100.64	103.67	3.03	3.0%
450 to 500 kWh	492	4.9%	40.8%	476	113.85	116.92	3.07	2.7%
500 to 600 kWh	997	9.8%	50.6%	550	133.33	136.37	3.04	2.3%
600 to 700 kWh	955	9.4%	60.1%	649	160.12	162.80	2.68	1.7%
700 to 800 kWh	917	9.0%	69.1%	748	188.44	190.39	1.95	1.0%
800 to 900 kWh	728	7.2%	76.3%	847	216.70	217.82	1.12	0.5%
900 to 1000 kWh	545	5.4%	81.7%	947	245.65	245.86	0.21	0.1%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	316.65	314.19	(2.46)	-0.8%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	467.69	457.89	(9.80)	-2.1%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	677.66	657.12	(20.54)	-3.0%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,235.10	1,185.67	(49.43)	-4.0%
Total	10,138	100.0%	100.0%	649	167.31	167.87	0.56	0.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	10.37	10.59	0.22	2.1%
25 to 50 kWh	34	1.7%	4.7%	44	14.37	14.81	0.44	3.1%
50 to 75 kWh	42	2.1%	6.8%	50	15.00	15.50	0.50	3.3%
75 to 100 kWh	57	2.8%	9.6%	78	21.01	21.77	0.76	3.6%
100 to 150 kWh	126	6.2%	15.7%	107	27.46	28.49	1.03	3.8%
150 to 200 kWh	144	7.0%	22.8%	167	41.91	43.50	1.59	3.8%
200 to 250 kWh	134	6.5%	29.3%	202	50.08	51.98	1.90	3.8%
250 to 300 kWh	139	6.8%	36.1%	245	60.82	63.09	2.27	3.7%
300 to 350 kWh	133	6.5%	42.6%	298	74.49	77.15	2.66	3.6%
350 to 400 kWh	94	4.6%	47.2%	383	96.32	99.48	3.16	3.3%
400 to 450 kWh	122	6.0%	53.2%	405	102.32	105.49	3.17	3.1%
450 to 500 kWh	107	5.2%	58.4%	478	121.57	125.04	3.47	2.9%
500 to 600 kWh	177	8.7%	67.1%	574	148.44	151.82	3.38	2.3%
600 to 700 kWh	139	6.8%	73.9%	690	181.59	184.68	3.09	1.7%
700 to 800 kWh	117	5.7%	79.6%	832	222.48	225.12	2.64	1.2%
800 to 900 kWh	95	4.6%	84.2%	955	261.30	262.30	1.00	0.4%
900 to 1000 kWh	75	3.7%	87.9%	1,055	291.83	291.90	0.07	0.0%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	387.07	383.45	(3.62)	-0.9%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	586.48	573.67	(12.81)	-2.2%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	845.50	819.47	(26.03)	-3.1%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,039.67	1,003.44	(36.23)	-3.5%
Total	2,046	100.0%	100.0%	560	152.54	153.53	0.99	0.6%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	10.34	10.56	0.22	2.1%
25 to 50 kWh	34	1.7%	4.7%	32	11.76	12.05	0.29	2.5%
50 to 75 kWh	42	2.1%	6.8%	71	17.81	18.32	0.51	2.9%
75 to 100 kWh	57	2.8%	9.6%	95	22.29	22.98	0.69	3.1%
100 to 150 kWh	126	6.2%	15.7%	146	32.71	33.71	1.00	3.1%
150 to 200 kWh	144	7.0%	22.8%	186	41.45	42.72	1.27	3.1%
200 to 250 kWh	134	6.5%	29.3%	247	54.62	56.28	1.66	3.0%
250 to 300 kWh	139	6.8%	36.1%	305	68.25	70.07	1.82	2.7%
300 to 350 kWh	133	6.5%	42.6%	345	77.48	79.48	2.00	2.6%
350 to 400 kWh	94	4.6%	47.2%	366	82.92	84.85	1.93	2.3%
400 to 450 kWh	122	6.0%	53.2%	444	101.31	103.39	2.08	2.1%
450 to 500 kWh	107	5.2%	58.4%	472	107.12	109.59	2.47	2.3%
500 to 600 kWh	177	8.7%	67.1%	520	120.01	122.01	2.00	1.7%
600 to 700 kWh	139	6.8%	73.9%	605	141.12	143.07	1.95	1.4%
700 to 800 kWh	117	5.7%	79.6%	663	155.52	157.38	1.86	1.2%
800 to 900 kWh	95	4.6%	84.2%	735	174.28	175.87	1.59	0.9%
900 to 1000 kWh	75	3.7%	87.9%	849	206.17	206.28	0.11	0.1%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	250.79	249.83	(0.96)	-0.4%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	371.65	364.79	(6.86)	-1.8%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	446.50	433.49	(13.01)	-2.9%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,399.61	1,334.61	(65.00)	-4.6%
Total	2,046	100.0%	100.0%	493	117.51	118.37	0.86	0.7%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	10.35	10.57	0.22	2.1%
25 to 50 kWh	34	1.7%	4.7%	38	13.06	13.42	0.36	2.8%
50 to 75 kWh	42	2.1%	6.8%	61	16.40	16.91	0.51	3.1%
75 to 100 kWh	57	2.8%	9.6%	87	21.64	22.37	0.73	3.4%
100 to 150 kWh	126	6.2%	15.7%	126	30.09	31.10	1.01	3.4%
150 to 200 kWh	144	7.0%	22.8%	176	41.68	43.11	1.43	3.4%
200 to 250 kWh	134	6.5%	29.3%	224	52.35	54.13	1.78	3.4%
250 to 300 kWh	139	6.8%	36.1%	275	64.54	66.58	2.04	3.2%
300 to 350 kWh	133	6.5%	42.6%	322	75.98	78.31	2.33	3.1%
350 to 400 kWh	94	4.6%	47.2%	375	89.62	92.17	2.55	2.8%
400 to 450 kWh	122	6.0%	53.2%	425	101.82	104.44	2.62	2.6%
450 to 500 kWh	107	5.2%	58.4%	475	114.35	117.32	2.97	2.6%
500 to 600 kWh	177	8.7%	67.1%	547	134.24	136.94	2.70	2.0%
600 to 700 kWh	139	6.8%	73.9%	648	161.41	163.92	2.51	1.6%
700 to 800 kWh	117	5.7%	79.6%	748	189.04	191.30	2.26	1.2%
800 to 900 kWh	95	4.6%	84.2%	845	217.90	219.20	1.30	0.6%
900 to 1000 kWh	75	3.7%	87.9%	952	249.00	249.09	0.09	0.0%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	318.96	316.67	(2.29)	-0.7%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	479.06	469.23	(9.83)	-2.1%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	646.00	626.48	(19.52)	-3.0%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,219.64	1,169.03	(50.61)	-4.1%
Total	2,046	100.0%	100.0%	526	135.04	135.97	0.93	0.7%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	10.31	10.52	0.21	2.0%
25 to 50 kWh	2,150	0.8%	2.0%	35	11.07	11.36	0.29	2.6%
50 to 75 kWh	2,235	0.8%	2.8%	60	15.36	15.94	0.58	3.8%
75 to 100 kWh	2,526	0.9%	3.7%	85	21.43	22.25	0.82	3.8%
100 to 150 kWh	7,229	2.6%	6.3%	125	31.00	32.19	1.19	3.8%
150 to 200 kWh	10,912	4.0%	10.3%	178	43.90	45.60	1.70	3.9%
200 to 250 kWh	14,831	5.4%	15.7%	230	56.86	59.02	2.16	3.8%
250 to 300 kWh	18,178	6.6%	22.3%	284	70.29	72.88	2.59	3.7%
300 to 350 kWh	20,836	7.6%	29.9%	338	84.51	87.38	2.87	3.4%
350 to 400 kWh	21,938	8.0%	37.9%	392	99.18	102.13	2.95	3.0%
400 to 450 kWh	21,849	7.9%	45.8%	448	115.19	117.94	2.75	2.4%
450 to 500 kWh	20,990	7.6%	53.5%	505	132.41	134.65	2.24	1.7%
500 to 600 kWh	35,727	13.0%	66.5%	587	158.20	159.35	1.15	0.7%
600 to 700 kWh	27,471	10.0%	76.5%	698	194.01	193.51	(0.50)	-0.3%
700 to 800 kWh	19,481	7.1%	83.5%	810	230.06	227.84	(2.22)	-1.0%
800 to 900 kWh	13,423	4.9%	88.4%	919	265.42	261.51	(3.91)	-1.5%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	300.81	295.19	(5.62)	-1.9%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	381.01	371.53	(9.48)	-2.5%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	561.27	543.09	(18.18)	-3.2%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	787.63	758.54	(29.09)	-3.7%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,412.29	1,353.03	(59.26)	-4.2%
Total	274,910	100.0%	100.0%	581	161.26	160.98	(0.27)	-0.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	10.22	10.43	0.21	2.1%
25 to 50 kWh	2,170	0.8%	2.0%	40	11.21	11.48	0.27	2.4%
50 to 75 kWh	2,257	0.8%	2.8%	66	15.28	15.75	0.47	3.1%
75 to 100 kWh	2,564	0.9%	3.7%	91	20.46	21.11	0.65	3.2%
100 to 150 kWh	7,304	2.7%	6.4%	129	28.60	29.49	0.89	3.1%
150 to 200 kWh	10,965	4.0%	10.4%	176	38.86	40.07	1.21	3.1%
200 to 250 kWh	14,862	5.4%	15.8%	222	49.19	50.69	1.50	3.0%
250 to 300 kWh	18,215	6.6%	22.4%	268	59.37	61.12	1.75	2.9%
300 to 350 kWh	20,859	7.6%	30.0%	312	69.52	71.45	1.93	2.8%
350 to 400 kWh	21,959	8.0%	37.9%	357	80.29	82.24	1.95	2.4%
400 to 450 kWh	21,872	7.9%	45.9%	401	91.48	93.22	1.74	1.9%
450 to 500 kWh	21,007	7.6%	53.5%	445	103.25	104.56	1.31	1.3%
500 to 600 kWh	35,757	13.0%	66.5%	510	121.47	121.93	0.46	0.4%
600 to 700 kWh	27,496	10.0%	76.5%	597	146.29	145.48	(0.81)	-0.6%
700 to 800 kWh	19,494	7.1%	83.5%	685	171.60	169.44	(2.16)	-1.3%
800 to 900 kWh	13,436	4.9%	88.4%	775	197.76	194.19	(3.57)	-1.8%
900 to 1000 kWh	9,127	3.3%	91.7%	865	223.49	218.53	(4.96)	-2.2%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	284.72	276.45	(8.27)	-2.9%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	422.98	407.23	(15.75)	-3.7%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	603.68	578.15	(25.53)	-4.2%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,163.66	1,107.78	(55.88)	-4.8%
Total	275,393	100.0%	100.0%	507	124.27	123.63	(0.64)	-0.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	10.27	10.48	0.21	2.0%
25 to 50 kWh	2,171	0.8%	2.0%	37	11.14	11.42	0.28	2.5%
50 to 75 kWh	2,257	0.8%	2.8%	63	15.32	15.84	0.52	3.4%
75 to 100 kWh	2,564	0.9%	3.7%	88	20.95	21.68	0.73	3.5%
100 to 150 kWh	7,304	2.7%	6.4%	127	29.80	30.84	1.04	3.5%
150 to 200 kWh	10,965	4.0%	10.4%	177	41.38	42.84	1.46	3.5%
200 to 250 kWh	14,862	5.4%	15.8%	226	53.03	54.86	1.83	3.5%
250 to 300 kWh	18,215	6.6%	22.4%	276	64.84	67.00	2.16	3.3%
300 to 350 kWh	20,860	7.6%	30.0%	325	77.02	79.42	2.40	3.1%
350 to 400 kWh	21,959	8.0%	37.9%	375	89.74	92.19	2.45	2.7%
400 to 450 kWh	21,872	7.9%	45.9%	425	103.34	105.59	2.25	2.2%
450 to 500 kWh	21,007	7.6%	53.5%	475	117.84	119.61	1.77	1.5%
500 to 600 kWh	35,757	13.0%	66.5%	548	139.84	140.65	0.81	0.6%
600 to 700 kWh	27,496	10.0%	76.5%	647	170.17	169.51	(0.66)	-0.4%
700 to 800 kWh	19,494	7.1%	83.6%	747	200.85	198.65	(2.20)	-1.1%
800 to 900 kWh	13,436	4.9%	88.4%	847	231.61	227.86	(3.75)	-1.6%
900 to 1000 kWh	9,127	3.3%	91.7%	947	262.17	256.88	(5.29)	-2.0%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	332.89	324.01	(8.88)	-2.7%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	492.16	475.20	(16.96)	-3.4%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	695.73	668.41	(27.32)	-3.9%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,288.17	1,230.60	(57.57)	-4.5%
Total	275,402	100.0%	100.0%	544	142.71	142.26	(0.46)	-0.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	10.32	10.53	0.21	2.0%
25 to 50 kWh	3,757	0.9%	2.1%	36	11.13	11.43	0.30	2.7%
50 to 75 kWh	5,463	1.3%	3.4%	62	15.71	16.30	0.59	3.8%
75 to 100 kWh	7,953	1.9%	5.2%	87	21.70	22.54	0.84	3.9%
100 to 150 kWh	23,810	5.6%	10.8%	125	30.92	32.11	1.19	3.8%
150 to 200 kWh	31,122	7.3%	18.1%	173	42.74	44.39	1.65	3.9%
200 to 250 kWh	34,859	8.2%	26.3%	222	54.90	56.99	2.09	3.8%
250 to 300 kWh	36,506	8.6%	34.9%	272	67.54	70.00	2.46	3.6%
300 to 350 kWh	36,502	8.6%	43.4%	322	80.47	83.16	2.69	3.3%
350 to 400 kWh	34,592	8.1%	51.6%	372	94.63	97.25	2.62	2.8%
400 to 450 kWh	30,716	7.2%	58.8%	424	110.37	112.52	2.15	1.9%
450 to 500 kWh	27,255	6.4%	65.2%	476	126.72	128.19	1.47	1.2%
500 to 600 kWh	43,274	10.2%	75.3%	552	150.97	151.33	0.36	0.2%
600 to 700 kWh	30,319	7.1%	82.4%	657	184.85	183.61	(1.24)	-0.7%
700 to 800 kWh	20,701	4.9%	87.3%	762	219.04	216.16	(2.88)	-1.3%
800 to 900 kWh	14,223	3.3%	90.6%	869	253.38	248.85	(4.53)	-1.8%
900 to 1000 kWh	9,845	2.3%	92.9%	977	288.45	282.23	(6.22)	-2.2%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	372.42	362.16	(10.26)	-2.8%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	551.35	532.46	(18.89)	-3.4%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	787.51	757.22	(30.29)	-3.8%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,440.14	1,378.37	(61.77)	-4.3%
Total	426,092	100.0%	100.0%	488	135.64	135.31	(0.33)	-0.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	10.21	10.42	0.21	2.1%
25 to 50 kWh	3,800	0.9%	2.1%	40	11.25	11.52	0.27	2.4%
50 to 75 kWh	5,499	1.3%	3.4%	65	14.98	15.44	0.46	3.1%
75 to 100 kWh	7,992	1.9%	5.3%	90	20.05	20.68	0.63	3.1%
100 to 150 kWh	23,869	5.6%	10.9%	128	28.38	29.28	0.90	3.2%
150 to 200 kWh	31,183	7.3%	18.2%	178	39.36	40.59	1.23	3.1%
200 to 250 kWh	34,904	8.2%	26.3%	229	50.56	52.09	1.53	3.0%
250 to 300 kWh	36,540	8.6%	34.9%	278	61.73	63.51	1.78	2.9%
300 to 350 kWh	36,537	8.6%	43.5%	328	73.38	75.27	1.89	2.6%
350 to 400 kWh	34,614	8.1%	51.6%	377	85.71	87.43	1.72	2.0%
400 to 450 kWh	30,734	7.2%	58.8%	425	98.54	99.81	1.27	1.3%
450 to 500 kWh	27,275	6.4%	65.2%	473	111.95	112.61	0.66	0.6%
500 to 600 kWh	43,308	10.2%	75.3%	542	131.81	131.46	(0.35)	-0.3%
600 to 700 kWh	30,341	7.1%	82.4%	637	159.01	157.22	(1.79)	-1.1%
700 to 800 kWh	20,714	4.9%	87.3%	731	186.04	182.80	(3.24)	-1.7%
800 to 900 kWh	14,235	3.3%	90.6%	825	213.22	208.52	(4.70)	-2.2%
900 to 1000 kWh	9,852	2.3%	92.9%	918	239.92	233.78	(6.14)	-2.6%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	305.43	295.75	(9.68)	-3.2%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	440.72	423.72	(17.00)	-3.9%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	624.44	597.50	(26.94)	-4.3%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,187.99	1,130.53	(57.46)	-4.8%
Total	426,662	100.0%	100.0%	474	116.80	116.01	(0.79)	-0.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	10.27	10.48	0.21	2.0%
25 to 50 kWh	3,800	0.9%	2.1%	38	11.19	11.48	0.29	2.6%
50 to 75 kWh	5,499	1.3%	3.4%	63	15.35	15.87	0.52	3.4%
75 to 100 kWh	7,992	1.9%	5.3%	88	20.87	21.61	0.74	3.5%
100 to 150 kWh	23,869	5.6%	10.9%	127	29.65	30.70	1.05	3.5%
150 to 200 kWh	31,183	7.3%	18.2%	176	41.05	42.49	1.44	3.5%
200 to 250 kWh	34,904	8.2%	26.3%	225	52.73	54.54	1.81	3.4%
250 to 300 kWh	36,540	8.6%	34.9%	275	64.64	66.75	2.11	3.3%
300 to 350 kWh	36,537	8.6%	43.5%	325	76.93	79.21	2.28	3.0%
350 to 400 kWh	34,614	8.1%	51.6%	375	90.17	92.35	2.18	2.4%
400 to 450 kWh	30,734	7.2%	58.8%	424	104.46	106.17	1.71	1.6%
450 to 500 kWh	27,275	6.4%	65.2%	474	119.34	120.40	1.06	0.9%
500 to 600 kWh	43,308	10.2%	75.3%	547	141.39	141.40	0.01	0.0%
600 to 700 kWh	30,341	7.1%	82.4%	647	171.93	170.42	(1.51)	-0.9%
700 to 800 kWh	20,714	4.9%	87.3%	747	202.54	199.49	(3.05)	-1.5%
800 to 900 kWh	14,235	3.3%	90.6%	847	233.30	228.70	(4.60)	-2.0%
900 to 1000 kWh	9,852	2.3%	92.9%	948	264.19	258.02	(6.17)	-2.3%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	338.94	328.97	(9.97)	-2.9%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	496.05	478.10	(17.95)	-3.6%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	706.02	677.40	(28.62)	-4.1%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,314.25	1,254.63	(59.62)	-4.5%
Total	426,662	100.0%	100.0%	481	126.19	125.63	(0.56)	-0.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	10.40	10.62	0.22	2.1%
25 to 50 kWh	21	2.2%	7.2%	43	13.77	14.18	0.41	3.0%
50 to 75 kWh	21	2.2%	9.4%	47	14.51	14.99	0.48	3.3%
75 to 100 kWh	36	3.7%	13.1%	80	21.40	22.17	0.77	3.6%
100 to 150 kWh	78	8.1%	21.2%	103	26.62	27.61	0.99	3.7%
150 to 200 kWh	74	7.6%	28.8%	174	43.39	45.06	1.67	3.8%
200 to 250 kWh	67	6.9%	35.7%	208	51.81	53.74	1.93	3.7%
250 to 300 kWh	73	7.5%	43.3%	242	60.18	62.38	2.20	3.7%
300 to 350 kWh	61	6.3%	49.6%	334	83.11	86.07	2.96	3.6%
350 to 400 kWh	45	4.6%	54.2%	398	100.18	103.32	3.14	3.1%
400 to 450 kWh	53	5.5%	59.7%	435	110.77	113.73	2.96	2.7%
450 to 500 kWh	40	4.1%	63.8%	552	142.44	145.62	3.18	2.2%
500 to 600 kWh	79	8.2%	72.0%	628	164.46	167.30	2.84	1.7%
600 to 700 kWh	57	5.9%	77.9%	749	199.42	201.76	2.34	1.2%
700 to 800 kWh	49	5.1%	83.0%	863	233.56	235.02	1.46	0.6%
800 to 900 kWh	38	3.9%	86.9%	1,043	292.21	290.71	(1.50)	-0.5%
900 to 1000 kWh	35	3.6%	90.5%	1,133	318.79	316.69	(2.10)	-0.7%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	410.00	403.66	(6.34)	-1.5%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	590.07	575.19	(14.88)	-2.5%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	788.72	764.29	(24.43)	-3.1%
>= 3000 kWh	4	0.4%	100.0%	3,012	928.99	896.83	(32.16)	-3.5%
Total	968	100.0%	100.0%	527	144.78	145.27	0.49	0.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	10.20	10.42	0.22	2.2%
25 to 50 kWh	21	2.2%	7.2%	33	11.50	11.78	0.28	2.4%
50 to 75 kWh	21	2.2%	9.4%	73	18.67	19.19	0.52	2.8%
75 to 100 kWh	36	3.7%	13.1%	94	22.13	22.82	0.69	3.1%
100 to 150 kWh	78	8.1%	21.2%	148	33.41	34.38	0.97	2.9%
150 to 200 kWh	74	7.6%	28.8%	183	40.84	42.04	1.20	2.9%
200 to 250 kWh	67	6.9%	35.7%	237	52.68	54.22	1.54	2.9%
250 to 300 kWh	73	7.5%	43.3%	304	68.70	70.23	1.53	2.2%
300 to 350 kWh	61	6.3%	49.6%	310	70.57	71.99	1.42	2.0%
350 to 400 kWh	45	4.6%	54.2%	352	81.04	82.45	1.41	1.7%
400 to 450 kWh	53	5.5%	59.7%	419	97.70	98.77	1.07	1.1%
450 to 500 kWh	40	4.1%	63.8%	400	92.21	93.58	1.37	1.5%
500 to 600 kWh	79	8.2%	72.0%	466	109.65	110.60	0.95	0.9%
600 to 700 kWh	57	5.9%	77.9%	558	133.57	133.93	0.36	0.3%
700 to 800 kWh	49	5.1%	83.0%	631	153.55	153.07	(0.48)	-0.3%
800 to 900 kWh	38	3.9%	86.9%	646	159.23	158.12	(1.11)	-0.7%
900 to 1000 kWh	35	3.6%	90.5%	763	191.60	189.10	(2.50)	-1.3%
1000 to 1500 kWh	64	6.6%	97.1%	936	241.06	235.98	(5.08)	-2.1%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	379.20	366.81	(12.39)	-3.3%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	477.56	459.79	(17.77)	-3.7%
>= 3000 kWh	4	0.4%	100.0%	5,773	1,635.00	1,554.62	(80.38)	-4.9%
Total	968	100.0%	100.0%	427	104.78	104.42	(0.37)	-0.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	10.30	10.52	0.22	2.1%
25 to 50 kWh	21	2.2%	7.2%	38	12.64	12.98	0.34	2.7%
50 to 75 kWh	21	2.2%	9.4%	60	16.59	17.09	0.50	3.0%
75 to 100 kWh	36	3.7%	13.1%	87	21.76	22.50	0.74	3.4%
100 to 150 kWh	78	8.1%	21.2%	126	30.01	31.00	0.99	3.3%
150 to 200 kWh	74	7.6%	28.8%	179	42.11	43.55	1.44	3.4%
200 to 250 kWh	67	6.9%	35.7%	223	52.24	53.98	1.74	3.3%
250 to 300 kWh	73	7.5%	43.3%	273	64.44	66.30	1.86	2.9%
300 to 350 kWh	61	6.3%	49.6%	322	76.84	79.03	2.19	2.9%
350 to 400 kWh	45	4.6%	54.2%	375	90.61	92.88	2.27	2.5%
400 to 450 kWh	53	5.5%	59.7%	427	104.23	106.25	2.02	1.9%
450 to 500 kWh	40	4.1%	63.8%	476	117.32	119.60	2.28	1.9%
500 to 600 kWh	79	8.2%	72.0%	547	137.06	138.95	1.89	1.4%
600 to 700 kWh	57	5.9%	77.9%	654	166.50	167.84	1.34	0.8%
700 to 800 kWh	49	5.1%	83.0%	747	193.56	194.04	0.48	0.2%
800 to 900 kWh	38	3.9%	86.9%	844	225.72	224.41	(1.31)	-0.6%
900 to 1000 kWh	35	3.6%	90.5%	948	255.19	252.90	(2.29)	-0.9%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	325.64	319.93	(5.71)	-1.8%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	484.64	471.00	(13.64)	-2.8%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	633.14	612.04	(21.10)	-3.3%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,281.99	1,225.73	(56.26)	-4.4%
Total	968	100.0%	100.0%	477	124.79	124.85	0.06	0.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	10.46	10.68	0.22	2.1%
25 to 50 kWh	197	2.9%	6.6%	43	12.86	13.26	0.40	3.1%
50 to 75 kWh	204	3.0%	9.5%	66	17.47	18.11	0.64	3.7%
75 to 100 kWh	176	2.6%	12.1%	89	23.38	24.27	0.89	3.8%
100 to 150 kWh	294	4.3%	16.4%	123	31.01	32.19	1.18	3.8%
150 to 200 kWh	240	3.5%	19.8%	172	42.90	44.55	1.65	3.8%
200 to 250 kWh	246	3.6%	23.4%	223	55.37	57.48	2.11	3.8%
250 to 300 kWh	237	3.4%	26.9%	265	65.95	68.37	2.42	3.7%
300 to 350 kWh	262	3.8%	30.7%	319	79.36	82.22	2.86	3.6%
350 to 400 kWh	322	4.7%	35.3%	376	93.91	97.12	3.21	3.4%
400 to 450 kWh	330	4.8%	40.1%	424	106.07	109.60	3.53	3.3%
450 to 500 kWh	373	5.4%	45.6%	485	122.97	126.49	3.52	2.9%
500 to 600 kWh	716	10.4%	56.0%	578	149.81	152.96	3.15	2.1%
600 to 700 kWh	664	9.7%	65.6%	689	183.03	185.32	2.29	1.3%
700 to 800 kWh	617	9.0%	74.6%	807	219.90	220.72	0.82	0.4%
800 to 900 kWh	465	6.8%	81.4%	898	249.32	248.80	(0.52)	-0.2%
900 to 1000 kWh	320	4.7%	86.0%	1,022	289.27	286.86	(2.41)	-0.8%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	373.16	366.76	(6.40)	-1.7%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	539.68	525.27	(14.41)	-2.7%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	796.06	769.21	(26.85)	-3.4%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,442.06	1,384.13	(57.93)	-4.0%
Total	6,880	100.0%	100.0%	628	173.45	173.50	0.05	0.0%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.32	10.53	0.21	2.0%
25 to 50 kWh	197	2.9%	6.6%	32	11.44	11.71	0.27	2.4%
50 to 75 kWh	205	3.0%	9.5%	58	14.76	15.18	0.42	2.8%
75 to 100 kWh	176	2.6%	12.1%	85	20.15	20.70	0.55	2.7%
100 to 150 kWh	296	4.3%	16.4%	124	28.10	28.95	0.85	3.0%
150 to 200 kWh	241	3.5%	19.9%	178	40.01	41.12	1.11	2.8%
200 to 250 kWh	247	3.6%	23.5%	231	51.44	52.91	1.47	2.9%
250 to 300 kWh	238	3.5%	26.9%	285	63.85	65.52	1.67	2.6%
300 to 350 kWh	263	3.8%	30.7%	328	73.56	75.46	1.90	2.6%
350 to 400 kWh	322	4.7%	35.4%	374	84.00	86.11	2.11	2.5%
400 to 450 kWh	330	4.8%	40.2%	426	95.82	98.09	2.27	2.4%
450 to 500 kWh	374	5.4%	45.6%	468	106.12	108.33	2.21	2.1%
500 to 600 kWh	717	10.4%	56.0%	522	119.73	121.79	2.06	1.7%
600 to 700 kWh	664	9.6%	65.7%	609	142.65	144.06	1.41	1.0%
700 to 800 kWh	619	9.0%	74.6%	690	164.99	165.44	0.45	0.3%
800 to 900 kWh	465	6.7%	81.4%	795	194.75	193.76	(0.99)	-0.5%
900 to 1000 kWh	320	4.6%	86.0%	871	216.63	214.43	(2.20)	-1.0%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	281.42	275.75	(5.67)	-2.0%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	425.92	412.43	(13.49)	-3.2%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	596.39	573.65	(22.74)	-3.8%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,053.19	1,005.78	(47.41)	-4.5%
Total	6,894	100.0%	100.0%	560	136.67	136.31	(0.36)	-0.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	10.39	10.61	0.22	2.1%
25 to 50 kWh	197	2.9%	6.6%	38	12.15	12.48	0.33	2.7%
50 to 75 kWh	205	3.0%	9.5%	62	16.11	16.64	0.53	3.3%
75 to 100 kWh	176	2.6%	12.1%	87	21.77	22.50	0.73	3.4%
100 to 150 kWh	296	4.3%	16.4%	124	29.56	30.58	1.02	3.5%
150 to 200 kWh	241	3.5%	19.9%	175	41.46	42.84	1.38	3.3%
200 to 250 kWh	247	3.6%	23.5%	227	53.41	55.20	1.79	3.4%
250 to 300 kWh	238	3.5%	26.9%	275	64.90	66.94	2.04	3.1%
300 to 350 kWh	263	3.8%	30.7%	323	76.47	78.85	2.38	3.1%
350 to 400 kWh	322	4.7%	35.4%	375	88.97	91.63	2.66	3.0%
400 to 450 kWh	330	4.8%	40.2%	425	100.95	103.85	2.90	2.9%
450 to 500 kWh	374	5.4%	45.6%	476	114.56	117.42	2.86	2.5%
500 to 600 kWh	717	10.4%	56.0%	550	134.78	137.38	2.60	1.9%
600 to 700 kWh	664	9.6%	65.7%	649	162.86	164.71	1.85	1.1%
700 to 800 kWh	619	9.0%	74.6%	748	192.45	193.09	0.64	0.3%
800 to 900 kWh	465	6.7%	81.4%	847	222.11	221.35	(0.76)	-0.3%
900 to 1000 kWh	320	4.6%	86.0%	947	252.97	250.67	(2.30)	-0.9%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	327.35	321.31	(6.04)	-1.8%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	482.98	469.03	(13.95)	-2.9%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	696.22	671.43	(24.79)	-3.6%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,247.62	1,194.96	(52.66)	-4.2%
Total	6,894	100.0%	100.0%	593	155.02	154.87	(0.15)	-0.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	10.58	10.80	0.22	2.1%
25 to 50 kWh	190	0.3%	0.6%	37	12.42	12.79	0.37	3.0%
50 to 75 kWh	310	0.5%	1.1%	60	16.34	16.93	0.59	3.6%
75 to 100 kWh	601	0.9%	2.0%	84	21.63	22.45	0.82	3.8%
100 to 150 kWh	2,685	4.0%	6.0%	127	31.51	32.72	1.21	3.8%
150 to 200 kWh	5,347	8.0%	13.9%	175	43.35	45.03	1.68	3.9%
200 to 250 kWh	6,863	10.2%	24.1%	226	55.84	57.98	2.14	3.8%
250 to 300 kWh	7,536	11.2%	35.4%	277	68.98	71.52	2.54	3.7%
300 to 350 kWh	7,187	10.7%	46.1%	330	83.15	85.95	2.80	3.4%
350 to 400 kWh	6,065	9.0%	55.1%	382	97.89	100.74	2.85	2.9%
400 to 450 kWh	4,988	7.4%	62.5%	433	112.99	115.66	2.67	2.4%
450 to 500 kWh	3,814	5.7%	68.2%	485	128.99	131.22	2.23	1.7%
500 to 600 kWh	5,647	8.4%	76.6%	549	149.13	150.65	1.52	1.0%
600 to 700 kWh	3,780	5.6%	82.2%	639	177.73	178.03	0.30	0.2%
700 to 800 kWh	2,703	4.0%	86.3%	725	205.23	204.29	(0.94)	-0.5%
800 to 900 kWh	2,170	3.2%	89.5%	808	232.09	229.88	(2.21)	-1.0%
900 to 1000 kWh	1,580	2.4%	91.9%	901	262.06	258.43	(3.63)	-1.4%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	339.55	332.20	(7.35)	-2.2%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	500.98	485.85	(15.13)	-3.0%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	717.46	691.89	(25.57)	-3.6%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,370.04	1,312.93	(57.11)	-4.2%
Total	67,143	100.0%	100.0%	476	130.80	131.41	0.61	0.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	10.44	10.66	0.22	2.1%
25 to 50 kWh	192	0.3%	0.6%	39	12.66	12.97	0.31	2.4%
50 to 75 kWh	314	0.5%	1.1%	67	16.14	16.62	0.48	3.0%
75 to 100 kWh	603	0.9%	2.0%	92	21.05	21.71	0.66	3.1%
100 to 150 kWh	2,686	4.0%	6.0%	130	29.03	29.97	0.94	3.2%
150 to 200 kWh	5,353	8.0%	13.9%	179	39.44	40.72	1.28	3.2%
200 to 250 kWh	6,867	10.2%	24.2%	226	49.81	51.43	1.62	3.3%
250 to 300 kWh	7,539	11.2%	35.4%	273	60.15	62.11	1.96	3.3%
300 to 350 kWh	7,187	10.7%	46.1%	320	70.52	72.80	2.28	3.2%
350 to 400 kWh	6,066	9.0%	55.1%	367	81.17	83.76	2.59	3.2%
400 to 450 kWh	4,989	7.4%	62.5%	415	92.27	95.17	2.90	3.1%
450 to 500 kWh	3,814	5.7%	68.2%	463	103.62	106.79	3.17	3.1%
500 to 600 kWh	5,647	8.4%	76.6%	542	122.98	126.44	3.46	2.8%
600 to 700 kWh	3,786	5.6%	82.2%	654	151.96	155.37	3.41	2.2%
700 to 800 kWh	2,704	4.0%	86.3%	770	183.68	186.21	2.53	1.4%
800 to 900 kWh	2,172	3.2%	89.5%	888	217.10	218.13	1.03	0.5%
900 to 1000 kWh	1,581	2.4%	91.9%	993	247.33	246.87	(0.46)	-0.2%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	322.07	317.61	(4.46)	-1.4%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	465.57	453.41	(12.16)	-2.6%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	631.45	610.29	(21.16)	-3.4%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,109.73	1,062.57	(47.16)	-4.2%
Total	67,185	100.0%	100.0%	486	115.01	116.36	1.35	1.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	10.51	10.73	0.22	2.1%
25 to 50 kWh	192	0.3%	0.6%	38	12.54	12.88	0.34	2.7%
50 to 75 kWh	314	0.5%	1.1%	63	16.24	16.78	0.54	3.3%
75 to 100 kWh	603	0.9%	2.0%	88	21.34	22.08	0.74	3.5%
100 to 150 kWh	2,686	4.0%	6.0%	129	30.27	31.35	1.08	3.6%
150 to 200 kWh	5,353	8.0%	13.9%	177	41.40	42.88	1.48	3.6%
200 to 250 kWh	6,867	10.2%	24.2%	226	52.83	54.70	1.87	3.5%
250 to 300 kWh	7,539	11.2%	35.4%	275	64.56	66.81	2.25	3.5%
300 to 350 kWh	7,187	10.7%	46.1%	325	76.83	79.38	2.55	3.3%
350 to 400 kWh	6,066	9.0%	55.1%	374	89.53	92.26	2.73	3.0%
400 to 450 kWh	4,989	7.4%	62.5%	424	102.63	105.42	2.79	2.7%
450 to 500 kWh	3,814	5.7%	68.2%	474	116.30	119.01	2.71	2.3%
500 to 600 kWh	5,648	8.4%	76.6%	546	136.06	138.55	2.49	1.8%
600 to 700 kWh	3,786	5.6%	82.2%	647	164.85	166.70	1.85	1.1%
700 to 800 kWh	2,704	4.0%	86.3%	747	194.45	195.25	0.80	0.4%
800 to 900 kWh	2,172	3.2%	89.5%	848	224.60	224.01	(0.59)	-0.3%
900 to 1000 kWh	1,581	2.4%	91.9%	947	254.70	252.66	(2.04)	-0.8%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	330.81	324.91	(5.90)	-1.8%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	483.29	469.65	(13.64)	-2.8%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	674.46	651.10	(23.36)	-3.5%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,239.97	1,187.83	(52.14)	-4.2%
Total	67,186	100.0%	100.0%	481	122.90	123.88	0.98	0.8%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	10.34	10.55	0.21	2.0%
25 to 50 kWh	359	0.3%	0.6%	36	11.67	12.01	0.34	2.9%
50 to 75 kWh	863	0.8%	1.4%	63	16.34	16.94	0.60	3.7%
75 to 100 kWh	1,921	1.8%	3.2%	87	21.76	22.60	0.84	3.9%
100 to 150 kWh	8,300	7.8%	11.0%	123	30.55	31.74	1.19	3.9%
150 to 200 kWh	13,892	13.1%	24.1%	168	41.64	43.27	1.63	3.9%
200 to 250 kWh	15,475	14.6%	38.7%	215	53.49	55.59	2.10	3.9%
250 to 300 kWh	14,594	13.8%	52.5%	263	66.24	68.78	2.54	3.8%
300 to 350 kWh	11,985	11.3%	63.8%	313	80.64	83.39	2.75	3.4%
350 to 400 kWh	9,708	9.2%	73.0%	363	95.70	98.25	2.55	2.7%
400 to 450 kWh	7,117	6.7%	79.7%	414	111.66	113.71	2.05	1.8%
450 to 500 kWh	5,192	4.9%	84.6%	462	127.20	128.63	1.43	1.1%
500 to 600 kWh	6,707	6.3%	90.9%	530	148.88	149.37	0.49	0.3%
600 to 700 kWh	3,672	3.5%	94.4%	620	177.75	176.94	(0.81)	-0.5%
700 to 800 kWh	2,063	1.9%	96.3%	706	205.48	203.37	(2.11)	-1.0%
800 to 900 kWh	1,131	1.1%	97.4%	791	233.09	229.68	(3.41)	-1.5%
900 to 1000 kWh	709	0.7%	98.1%	881	262.11	257.32	(4.79)	-1.8%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	335.91	327.56	(8.35)	-2.5%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	501.87	485.52	(16.35)	-3.3%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	712.37	685.86	(26.51)	-3.7%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,379.51	1,320.81	(58.70)	-4.3%
Total	105,998	100.0%	100.0%	334	90.26	91.59	1.33	1.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	10.55	10.78	0.23	2.2%
25 to 50 kWh	375	0.4%	0.6%	42	12.53	12.84	0.31	2.5%
50 to 75 kWh	869	0.8%	1.4%	66	15.60	16.08	0.48	3.1%
75 to 100 kWh	1,921	1.8%	3.2%	91	20.56	21.22	0.66	3.2%
100 to 150 kWh	8,306	7.8%	11.1%	133	29.45	30.41	0.96	3.3%
150 to 200 kWh	13,895	13.1%	24.2%	184	40.61	41.94	1.33	3.3%
200 to 250 kWh	15,476	14.6%	38.8%	235	51.79	53.52	1.73	3.3%
250 to 300 kWh	14,594	13.8%	52.5%	286	63.31	65.43	2.12	3.3%
300 to 350 kWh	11,985	11.3%	63.8%	335	74.61	77.10	2.49	3.3%
350 to 400 kWh	9,710	9.2%	73.0%	385	86.43	89.29	2.86	3.3%
400 to 450 kWh	7,119	6.7%	79.7%	435	98.58	101.76	3.18	3.2%
450 to 500 kWh	5,195	4.9%	84.6%	485	111.47	114.86	3.39	3.0%
500 to 600 kWh	6,708	6.3%	90.9%	561	131.81	135.02	3.21	2.4%
600 to 700 kWh	3,672	3.5%	94.4%	670	162.16	164.38	2.22	1.4%
700 to 800 kWh	2,064	1.9%	96.3%	783	194.30	195.04	0.74	0.4%
800 to 900 kWh	1,131	1.1%	97.4%	899	227.48	226.55	(0.93)	-0.4%
900 to 1000 kWh	709	0.7%	98.1%	1,009	259.03	256.46	(2.57)	-1.0%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	330.04	323.67	(6.37)	-1.9%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	490.82	475.81	(15.01)	-3.1%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	677.02	651.88	(25.14)	-3.7%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,262.51	1,205.74	(56.77)	-4.5%
Total	106,052	100.0%	100.0%	361	83.90	85.63	1.73	2.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	10.45	10.67	0.22	2.1%
25 to 50 kWh	375	0.4%	0.6%	39	12.10	12.43	0.33	2.7%
50 to 75 kWh	869	0.8%	1.4%	64	15.97	16.51	0.54	3.4%
75 to 100 kWh	1,921	1.8%	3.2%	89	21.16	21.91	0.75	3.5%
100 to 150 kWh	8,306	7.8%	11.1%	128	30.00	31.07	1.07	3.6%
150 to 200 kWh	13,895	13.1%	24.2%	176	41.13	42.61	1.48	3.6%
200 to 250 kWh	15,476	14.6%	38.8%	225	52.64	54.55	1.91	3.6%
250 to 300 kWh	14,594	13.8%	52.5%	274	64.78	67.11	2.33	3.6%
300 to 350 kWh	11,985	11.3%	63.8%	324	77.63	80.25	2.62	3.4%
350 to 400 kWh	9,710	9.2%	73.0%	374	91.07	93.77	2.70	3.0%
400 to 450 kWh	7,119	6.7%	79.7%	424	105.12	107.74	2.62	2.5%
450 to 500 kWh	5,195	4.9%	84.6%	474	119.33	121.75	2.42	2.0%
500 to 600 kWh	6,708	6.3%	90.9%	545	140.34	142.20	1.86	1.3%
600 to 700 kWh	3,672	3.5%	94.4%	645	169.96	170.66	0.70	0.4%
700 to 800 kWh	2,064	1.9%	96.3%	744	199.89	199.21	(0.68)	-0.3%
800 to 900 kWh	1,131	1.1%	97.4%	845	230.29	228.12	(2.17)	-0.9%
900 to 1000 kWh	709	0.7%	98.1%	945	260.57	256.89	(3.68)	-1.4%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	332.97	325.62	(7.35)	-2.2%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	496.35	480.67	(15.68)	-3.2%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	694.70	668.87	(25.83)	-3.7%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,321.40	1,263.65	(57.75)	-4.4%
Total	106,052	100.0%	100.0%	347	87.08	88.61	1.53	1.8%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	10.26	10.47	0.21	2.0%
25 to 50 kWh	13	1.2%	2.5%	45	15.41	15.88	0.47	3.0%
50 to 75 kWh	21	1.9%	4.5%	53	15.48	16.02	0.54	3.5%
75 to 100 kWh	21	1.9%	6.4%	76	20.32	21.07	0.75	3.7%
100 to 150 kWh	48	4.5%	10.9%	113	28.82	29.90	1.08	3.7%
150 to 200 kWh	70	6.5%	17.3%	159	40.36	41.87	1.51	3.7%
200 to 250 kWh	67	6.2%	23.6%	195	48.36	50.22	1.86	3.8%
250 to 300 kWh	66	6.1%	29.7%	248	61.53	63.88	2.35	3.8%
300 to 350 kWh	72	6.7%	36.4%	268	67.19	69.59	2.40	3.6%
350 to 400 kWh	49	4.5%	40.9%	370	92.79	95.95	3.16	3.4%
400 to 450 kWh	69	6.4%	47.3%	383	95.84	99.16	3.32	3.5%
450 to 500 kWh	67	6.2%	53.5%	434	109.12	112.75	3.63	3.3%
500 to 600 kWh	98	9.1%	62.6%	531	135.52	139.35	3.83	2.8%
600 to 700 kWh	82	7.6%	70.2%	649	169.15	172.76	3.61	2.1%
700 to 800 kWh	68	6.3%	76.5%	810	214.49	217.99	3.50	1.6%
800 to 900 kWh	57	5.3%	81.8%	895	240.51	243.20	2.69	1.1%
900 to 1000 kWh	40	3.7%	85.5%	987	268.23	270.20	1.97	0.7%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	374.63	372.49	(2.14)	-0.6%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	584.68	572.91	(11.77)	-2.0%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	930.67	902.24	(28.43)	-3.1%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,261.03	1,216.65	(44.38)	-3.5%
Total	1,078	100.0%	100.0%	589	159.50	160.94	1.44	0.9%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	10.81	11.05	0.24	2.2%
25 to 50 kWh	13	1.2%	2.5%	31	12.19	12.50	0.31	2.5%
50 to 75 kWh	21	1.9%	4.5%	70	16.94	17.45	0.51	3.0%
75 to 100 kWh	21	1.9%	6.4%	97	22.56	23.28	0.72	3.2%
100 to 150 kWh	48	4.5%	10.9%	143	31.59	32.61	1.02	3.2%
150 to 200 kWh	70	6.5%	17.3%	189	42.10	43.43	1.33	3.2%
200 to 250 kWh	67	6.2%	23.6%	256	56.56	58.33	1.77	3.1%
250 to 300 kWh	66	6.1%	29.7%	306	67.76	69.89	2.13	3.1%
300 to 350 kWh	72	6.7%	36.4%	375	83.33	85.83	2.50	3.0%
350 to 400 kWh	49	4.5%	40.9%	379	84.65	87.07	2.42	2.9%
400 to 450 kWh	69	6.4%	47.3%	464	104.11	106.95	2.84	2.7%
450 to 500 kWh	67	6.2%	53.5%	516	116.02	119.16	3.14	2.7%
500 to 600 kWh	98	9.1%	62.6%	563	128.40	131.26	2.86	2.2%
600 to 700 kWh	82	7.6%	70.2%	638	146.44	149.50	3.06	2.1%
700 to 800 kWh	68	6.3%	76.5%	687	156.94	160.50	3.56	2.3%
800 to 900 kWh	57	5.3%	81.8%	796	184.49	187.91	3.42	1.9%
900 to 1000 kWh	40	3.7%	85.5%	924	218.92	221.32	2.40	1.1%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	256.05	257.33	1.28	0.5%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	367.87	363.78	(4.09)	-1.1%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	399.91	394.03	(5.88)	-1.5%
>= 3000 kWh	2	0.2%	100.0%	3,400	928.82	894.60	(34.22)	-3.7%
Total	1,078	100.0%	100.0%	552	128.95	130.93	1.97	1.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	10.54	10.76	0.22	2.1%
25 to 50 kWh	13	1.2%	2.5%	38	13.77	14.16	0.39	2.8%
50 to 75 kWh	21	1.9%	4.5%	61	16.21	16.73	0.52	3.2%
75 to 100 kWh	21	1.9%	6.4%	86	21.43	22.16	0.73	3.4%
100 to 150 kWh	48	4.5%	10.9%	128	30.20	31.26	1.06	3.5%
150 to 200 kWh	70	6.5%	17.3%	174	41.23	42.65	1.42	3.4%
200 to 250 kWh	67	6.2%	23.6%	225	52.46	54.27	1.81	3.5%
250 to 300 kWh	66	6.1%	29.7%	277	64.64	66.89	2.25	3.5%
300 to 350 kWh	72	6.7%	36.4%	321	75.26	77.71	2.45	3.3%
350 to 400 kWh	49	4.5%	40.9%	374	88.72	91.51	2.79	3.1%
400 to 450 kWh	69	6.4%	47.3%	423	99.96	103.04	3.08	3.1%
450 to 500 kWh	67	6.2%	53.5%	475	112.57	115.95	3.38	3.0%
500 to 600 kWh	98	9.1%	62.6%	547	131.97	135.31	3.34	2.5%
600 to 700 kWh	82	7.6%	70.2%	643	157.84	161.18	3.34	2.1%
700 to 800 kWh	68	6.3%	76.5%	749	185.78	189.31	3.53	1.9%
800 to 900 kWh	57	5.3%	81.8%	846	212.62	215.68	3.06	1.4%
900 to 1000 kWh	40	3.7%	85.5%	955	243.58	245.76	2.18	0.9%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	315.34	314.91	(0.43)	-0.1%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	476.27	468.35	(7.92)	-1.7%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	665.29	648.13	(17.16)	-2.6%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,094.92	1,055.62	(39.30)	-3.6%
Total	1,078	100.0%	100.0%	571	144.24	145.95	1.71	1.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.53	10.76	0.23	2.2%
25 to 50 kWh	43	1.3%	3.2%	40	12.21	12.58	0.37	3.0%
50 to 75 kWh	45	1.4%	4.6%	59	16.22	16.80	0.58	3.6%
75 to 100 kWh	59	1.8%	6.4%	91	22.93	23.80	0.87	3.8%
100 to 150 kWh	104	3.2%	9.6%	131	32.67	33.93	1.26	3.9%
150 to 200 kWh	79	2.4%	12.1%	165	41.09	42.68	1.59	3.9%
200 to 250 kWh	78	2.4%	14.5%	211	52.35	54.39	2.04	3.9%
250 to 300 kWh	90	2.8%	17.2%	260	64.06	66.55	2.49	3.9%
300 to 350 kWh	84	2.6%	19.8%	297	73.65	76.47	2.82	3.8%
350 to 400 kWh	103	3.2%	23.0%	339	84.25	87.39	3.14	3.7%
400 to 450 kWh	126	3.9%	26.9%	405	100.76	104.40	3.64	3.6%
450 to 500 kWh	118	3.6%	30.5%	452	112.61	116.66	4.05	3.6%
500 to 600 kWh	280	8.6%	39.2%	518	130.03	134.41	4.38	3.4%
600 to 700 kWh	290	8.9%	48.1%	604	153.53	158.09	4.56	3.0%
700 to 800 kWh	298	9.2%	57.3%	705	182.75	187.12	4.37	2.4%
800 to 900 kWh	263	8.1%	65.4%	801	212.05	215.60	3.55	1.7%
900 to 1000 kWh	225	6.9%	72.4%	891	240.51	242.91	2.40	1.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	317.68	316.75	(0.93)	-0.3%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	471.69	463.37	(8.32)	-1.8%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	709.91	690.19	(19.72)	-2.8%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,278.41	1,231.18	(47.23)	-3.7%
Total	3,241	100.0%	100.0%	730	199.09	200.35	1.26	0.6%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.48	10.70	0.22	2.1%
25 to 50 kWh	43	1.3%	3.2%	32	11.58	11.85	0.27	2.3%
50 to 75 kWh	45	1.4%	4.6%	62	15.69	16.14	0.45	2.9%
75 to 100 kWh	59	1.8%	6.4%	86	19.83	20.45	0.62	3.1%
100 to 150 kWh	104	3.2%	9.6%	120	27.23	28.10	0.87	3.2%
150 to 200 kWh	79	2.4%	12.1%	185	41.47	42.69	1.22	2.9%
200 to 250 kWh	78	2.4%	14.5%	239	52.80	54.48	1.68	3.2%
250 to 300 kWh	90	2.8%	17.2%	291	64.00	66.08	2.08	3.3%
300 to 350 kWh	84	2.6%	19.8%	353	78.40	80.77	2.37	3.0%
350 to 400 kWh	104	3.2%	23.0%	409	90.51	93.35	2.84	3.1%
400 to 450 kWh	126	3.9%	26.9%	448	98.90	102.01	3.11	3.1%
450 to 500 kWh	118	3.6%	30.5%	500	110.64	113.99	3.35	3.0%
500 to 600 kWh	280	8.6%	39.2%	583	129.22	133.15	3.93	3.0%
600 to 700 kWh	291	9.0%	48.2%	693	154.21	158.77	4.56	3.0%
700 to 800 kWh	298	9.2%	57.3%	793	177.48	182.51	5.03	2.8%
800 to 900 kWh	263	8.1%	65.4%	896	202.25	207.57	5.32	2.6%
900 to 1000 kWh	225	6.9%	72.4%	1,004	229.99	235.15	5.16	2.2%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	292.38	296.15	3.77	1.3%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	433.02	430.07	(2.95)	-0.7%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	604.48	592.45	(12.03)	-2.0%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,154.21	1,112.30	(41.91)	-3.6%
Total	3,244	100.0%	100.0%	804	187.76	190.65	2.88	1.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	10.50	10.73	0.23	2.2%
25 to 50 kWh	43	1.3%	3.2%	36	11.90	12.22	0.32	2.7%
50 to 75 kWh	45	1.4%	4.6%	61	15.95	16.47	0.52	3.3%
75 to 100 kWh	59	1.8%	6.4%	88	21.38	22.13	0.75	3.5%
100 to 150 kWh	104	3.2%	9.6%	125	29.95	31.02	1.07	3.6%
150 to 200 kWh	79	2.4%	12.1%	175	41.28	42.69	1.41	3.4%
200 to 250 kWh	78	2.4%	14.5%	225	52.58	54.43	1.85	3.5%
250 to 300 kWh	90	2.8%	17.2%	275	64.03	66.32	2.29	3.6%
300 to 350 kWh	84	2.6%	19.8%	325	76.02	78.61	2.59	3.4%
350 to 400 kWh	104	3.2%	23.0%	374	87.38	90.37	2.99	3.4%
400 to 450 kWh	126	3.9%	26.9%	426	99.84	103.21	3.37	3.4%
450 to 500 kWh	118	3.6%	30.5%	476	111.63	115.33	3.70	3.3%
500 to 600 kWh	280	8.6%	39.2%	550	129.63	133.78	4.15	3.2%
600 to 700 kWh	291	9.0%	48.2%	649	153.87	158.43	4.56	3.0%
700 to 800 kWh	298	9.2%	57.3%	749	180.12	184.82	4.70	2.6%
800 to 900 kWh	263	8.1%	65.4%	848	207.15	211.58	4.43	2.1%
900 to 1000 kWh	225	6.9%	72.4%	947	235.25	239.03	3.78	1.6%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	305.05	306.46	1.41	0.5%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	452.29	446.66	(5.63)	-1.2%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	657.35	641.47	(15.88)	-2.4%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,216.31	1,171.74	(44.57)	-3.7%
Total	3,244	100.0%	100.0%	767	193.45	195.52	2.07	1.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	5.25	10.33	5.08	96.8%
25 to 50 kWh	6,730	0.8%	1.8%	36	6.59	11.25	4.66	70.7%
50 to 75 kWh	9,162	1.0%	2.8%	61	10.35	15.75	5.40	52.2%
75 to 100 kWh	13,293	1.5%	4.3%	87	14.42	21.68	7.26	50.3%
100 to 150 kWh	42,548	4.8%	9.1%	125	20.63	30.89	10.26	49.7%
150 to 200 kWh	61,736	7.0%	16.1%	173	28.64	42.75	14.11	49.3%
200 to 250 kWh	72,486	8.2%	24.3%	223	37.07	55.08	18.01	48.6%
250 to 300 kWh	77,280	8.7%	33.0%	273	46.27	68.06	21.79	47.1%
300 to 350 kWh	76,989	8.7%	41.7%	326	56.76	81.82	25.06	44.2%
350 to 400 kWh	72,822	8.2%	49.9%	378	68.99	96.40	27.41	39.7%
400 to 450 kWh	65,248	7.4%	57.3%	432	83.85	112.27	28.42	33.9%
450 to 500 kWh	57,849	6.5%	63.8%	486	100.96	128.91	27.95	27.7%
500 to 600 kWh	92,528	10.4%	74.2%	564	127.93	153.42	25.49	19.9%
600 to 700 kWh	66,335	7.5%	81.7%	671	167.17	187.68	20.51	12.3%
700 to 800 kWh	45,980	5.2%	86.9%	778	207.48	222.07	14.59	7.0%
800 to 900 kWh	31,770	3.6%	90.5%	883	247.67	255.91	8.24	3.3%
900 to 1000 kWh	21,876	2.5%	93.0%	990	288.85	290.37	1.52	0.5%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	385.60	371.13	(14.47)	-3.8%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	596.41	546.17	(50.24)	-8.4%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	876.50	778.34	(98.16)	-11.2%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,652.68	1,423.35	(229.33)	-13.9%
Total	886,310	100.0%	100.0%	500	122.08	138.36	16.28	13.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	5.26	10.23	4.97	94.5%
25 to 50 kWh	6,811	0.8%	1.8%	40	7.16	11.35	4.19	58.5%
50 to 75 kWh	9,231	1.0%	2.9%	65	11.06	15.16	4.10	37.1%
75 to 100 kWh	13,372	1.5%	4.4%	90	15.06	20.26	5.20	34.5%
100 to 150 kWh	42,691	4.8%	9.2%	129	21.49	28.67	7.18	33.4%
150 to 200 kWh	61,860	7.0%	16.1%	179	29.78	39.57	9.79	32.9%
200 to 250 kWh	72,568	8.2%	24.3%	229	38.13	50.48	12.35	32.4%
250 to 300 kWh	77,355	8.7%	33.0%	277	46.60	61.34	14.74	31.6%
300 to 350 kWh	77,048	8.7%	41.7%	324	55.47	72.28	16.81	30.3%
350 to 400 kWh	72,869	8.2%	49.9%	371	65.34	83.79	18.45	28.2%
400 to 450 kWh	65,292	7.4%	57.3%	417	76.30	95.69	19.39	25.4%
450 to 500 kWh	57,890	6.5%	63.8%	463	88.80	108.15	19.35	21.8%
500 to 600 kWh	92,594	10.4%	74.2%	531	109.20	127.16	17.96	16.4%
600 to 700 kWh	66,389	7.5%	81.7%	623	138.67	153.30	14.63	10.6%
700 to 800 kWh	46,010	5.2%	86.9%	716	169.51	179.74	10.23	6.0%
800 to 900 kWh	31,797	3.6%	90.5%	811	201.82	206.99	5.17	2.6%
900 to 1000 kWh	21,889	2.5%	93.0%	904	233.88	233.67	(0.21)	-0.1%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	312.27	298.67	(13.60)	-4.4%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	483.11	438.96	(44.15)	-9.1%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	707.47	620.54	(86.93)	-12.3%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,397.27	1,182.33	(214.94)	-15.4%
Total	887,476	100.0%	100.0%	473	104.83	115.47	10.63	10.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	5.26	10.28	5.02	95.4%
25 to 50 kWh	6,812	0.8%	1.8%	38	6.87	11.30	4.43	64.5%
50 to 75 kWh	9,231	1.0%	2.9%	63	10.71	15.45	4.74	44.3%
75 to 100 kWh	13,372	1.5%	4.4%	88	14.74	20.97	6.23	42.3%
100 to 150 kWh	42,691	4.8%	9.2%	127	21.06	29.78	8.72	41.4%
150 to 200 kWh	61,860	7.0%	16.1%	176	29.21	41.16	11.95	40.9%
200 to 250 kWh	72,568	8.2%	24.3%	226	37.60	52.78	15.18	40.4%
250 to 300 kWh	77,355	8.7%	33.0%	275	46.44	64.70	18.26	39.3%
300 to 350 kWh	77,049	8.7%	41.7%	325	56.12	77.05	20.93	37.3%
350 to 400 kWh	72,869	8.2%	49.9%	375	67.17	90.10	22.93	34.1%
400 to 450 kWh	65,292	7.4%	57.3%	424	80.08	103.98	23.90	29.8%
450 to 500 kWh	57,890	6.5%	63.8%	474	94.88	118.54	23.66	24.9%
500 to 600 kWh	92,595	10.4%	74.2%	547	118.57	140.29	21.72	18.3%
600 to 700 kWh	66,389	7.5%	81.7%	647	152.92	170.50	17.58	11.5%
700 to 800 kWh	46,010	5.2%	86.9%	747	188.50	200.91	12.41	6.6%
800 to 900 kWh	31,797	3.6%	90.5%	847	224.75	231.46	6.71	3.0%
900 to 1000 kWh	21,889	2.5%	93.0%	947	261.38	262.03	0.65	0.2%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	348.95	334.91	(14.04)	-4.0%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	539.78	492.58	(47.20)	-8.7%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	792.03	699.48	(92.55)	-11.7%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,525.21	1,303.06	(222.15)	-14.6%
Total	887,486	100.0%	100.0%	486	113.43	126.89	13.45	11.9%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	5.25	10.33	5.08	96.8%
25 to 50 kWh	2,340	0.7%	1.7%	35	6.48	11.18	4.70	72.5%
50 to 75 kWh	2,545	0.7%	2.5%	60	10.16	15.48	5.32	52.4%
75 to 100 kWh	3,127	0.9%	3.4%	85	14.25	21.47	7.22	50.7%
100 to 150 kWh	9,914	2.9%	6.3%	125	20.78	31.14	10.36	49.9%
150 to 200 kWh	16,259	4.8%	11.0%	177	29.29	43.72	14.43	49.3%
200 to 250 kWh	21,694	6.3%	17.4%	229	38.03	56.53	18.50	48.6%
250 to 300 kWh	25,714	7.5%	24.9%	282	47.47	69.91	22.44	47.3%
300 to 350 kWh	28,023	8.2%	33.1%	336	58.23	84.16	25.93	44.5%
350 to 400 kWh	28,003	8.2%	41.3%	390	70.38	98.90	28.52	40.5%
400 to 450 kWh	26,837	7.8%	49.1%	446	84.72	114.78	30.06	35.5%
450 to 500 kWh	24,804	7.3%	56.4%	502	101.53	131.88	30.35	29.9%
500 to 600 kWh	41,374	12.1%	68.5%	581	128.63	156.96	28.33	22.0%
600 to 700 kWh	31,251	9.1%	77.6%	691	168.62	192.04	23.42	13.9%
700 to 800 kWh	22,184	6.5%	84.1%	799	209.65	227.03	17.38	8.3%
800 to 900 kWh	15,593	4.6%	88.6%	904	249.78	260.78	11.00	4.4%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	290.80	295.08	4.28	1.5%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	384.92	373.48	(11.44)	-3.0%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	592.68	546.41	(46.27)	-7.8%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	864.27	772.33	(91.94)	-10.6%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,624.00	1,404.14	(219.86)	-13.5%
Total	342,053	100.0%	100.0%	561	137.10	155.28	18.18	13.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	5.25	10.23	4.98	94.9%
25 to 50 kWh	2,362	0.7%	1.7%	40	7.15	11.32	4.17	58.3%
50 to 75 kWh	2,571	0.8%	2.5%	66	11.25	15.38	4.13	36.7%
75 to 100 kWh	3,167	0.9%	3.4%	91	15.28	20.58	5.30	34.7%
100 to 150 kWh	9,990	2.9%	6.3%	129	21.50	28.71	7.21	33.5%
150 to 200 kWh	16,318	4.8%	11.1%	177	29.37	39.05	9.68	33.0%
200 to 250 kWh	21,729	6.3%	17.4%	224	37.26	49.38	12.12	32.5%
250 to 300 kWh	25,754	7.5%	24.9%	269	45.14	59.60	14.46	32.0%
300 to 350 kWh	28,046	8.2%	33.1%	314	53.20	69.78	16.58	31.2%
350 to 400 kWh	28,025	8.2%	41.3%	359	62.06	80.48	18.42	29.7%
400 to 450 kWh	26,861	7.8%	49.1%	404	71.78	91.62	19.84	27.6%
450 to 500 kWh	24,821	7.2%	56.4%	447	82.88	103.31	20.43	24.7%
500 to 600 kWh	41,404	12.1%	68.5%	514	101.94	121.68	19.74	19.4%
600 to 700 kWh	31,282	9.1%	77.6%	603	129.85	146.98	17.13	13.2%
700 to 800 kWh	22,198	6.5%	84.1%	695	159.68	173.08	13.40	8.4%
800 to 900 kWh	15,608	4.6%	88.6%	791	191.47	200.46	8.99	4.7%
900 to 1000 kWh	10,708	3.1%	91.8%	884	223.06	227.01	3.95	1.8%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	300.29	291.50	(8.79)	-2.9%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	471.46	433.47	(37.99)	-8.1%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	688.85	609.74	(79.11)	-11.5%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,356.97	1,153.24	(203.73)	-15.0%
Total	342,578	100.0%	100.0%	503	110.35	122.45	12.10	11.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	5.25	10.28	5.03	95.8%
25 to 50 kWh	2,363	0.7%	1.7%	37	6.81	11.25	4.44	65.2%
50 to 75 kWh	2,571	0.8%	2.5%	63	10.70	15.43	4.73	44.2%
75 to 100 kWh	3,167	0.9%	3.4%	88	14.77	21.02	6.25	42.3%
100 to 150 kWh	9,990	2.9%	6.3%	127	21.14	29.93	8.79	41.6%
150 to 200 kWh	16,318	4.8%	11.1%	177	29.33	41.39	12.06	41.1%
200 to 250 kWh	21,729	6.3%	17.4%	226	37.64	52.96	15.32	40.7%
250 to 300 kWh	25,754	7.5%	24.9%	276	46.31	64.76	18.45	39.8%
300 to 350 kWh	28,047	8.2%	33.1%	325	55.71	76.97	21.26	38.2%
350 to 400 kWh	28,025	8.2%	41.3%	375	66.22	89.69	23.47	35.4%
400 to 450 kWh	26,861	7.8%	49.1%	425	78.25	103.21	24.96	31.9%
450 to 500 kWh	24,821	7.2%	56.4%	475	92.21	117.60	25.39	27.5%
500 to 600 kWh	41,405	12.1%	68.5%	548	115.29	139.33	24.04	20.9%
600 to 700 kWh	31,282	9.1%	77.6%	647	149.24	169.52	20.28	13.6%
700 to 800 kWh	22,198	6.5%	84.1%	747	184.67	200.07	15.40	8.3%
800 to 900 kWh	15,608	4.6%	88.6%	847	220.64	230.63	9.99	4.5%
900 to 1000 kWh	10,708	3.1%	91.8%	947	256.95	261.07	4.12	1.6%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	342.63	332.51	(10.12)	-3.0%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	532.10	489.97	(42.13)	-7.9%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	776.61	691.09	(85.52)	-11.0%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,490.67	1,278.87	(211.80)	-14.2%
Total	342,588	100.0%	100.0%	531	123.69	138.83	15.14	12.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	5.24	10.32	5.08	96.9%
25 to 50 kWh	4,116	0.8%	1.8%	36	6.56	11.18	4.62	70.4%
50 to 75 kWh	6,326	1.2%	3.0%	62	10.40	15.80	5.40	51.9%
75 to 100 kWh	9,874	1.9%	4.8%	87	14.46	21.71	7.25	50.1%
100 to 150 kWh	32,110	6.0%	10.9%	124	20.59	30.82	10.23	49.7%
150 to 200 kWh	45,014	8.5%	19.3%	172	28.41	42.40	13.99	49.2%
200 to 250 kWh	50,334	9.5%	28.8%	220	36.66	54.47	17.81	48.6%
250 to 300 kWh	51,100	9.6%	38.4%	270	45.70	67.17	21.47	47.0%
300 to 350 kWh	48,487	9.1%	47.5%	320	55.96	80.51	24.55	43.9%
350 to 400 kWh	44,300	8.3%	55.8%	370	68.18	94.87	26.69	39.1%
400 to 450 kWh	37,833	7.1%	62.9%	422	83.41	110.61	27.20	32.6%
450 to 500 kWh	32,447	6.1%	69.0%	474	100.81	126.79	25.98	25.8%
500 to 600 kWh	49,981	9.4%	78.4%	549	127.85	150.69	22.84	17.9%
600 to 700 kWh	33,991	6.4%	84.8%	653	166.85	184.08	17.23	10.3%
700 to 800 kWh	22,764	4.3%	89.1%	757	207.03	217.81	10.78	5.2%
800 to 900 kWh	15,354	2.9%	92.0%	863	247.93	251.88	3.95	1.6%
900 to 1000 kWh	10,554	2.0%	94.0%	971	289.76	286.68	(3.08)	-1.1%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	390.24	370.26	(19.98)	-5.1%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	603.65	547.89	(55.76)	-9.2%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	885.33	782.25	(103.08)	-11.6%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,668.52	1,433.96	(234.56)	-14.1%
Total	532,090	100.0%	100.0%	457	111.73	126.60	14.87	13.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	5.26	10.23	4.97	94.5%
25 to 50 kWh	4,175	0.8%	1.8%	40	7.19	11.35	4.16	57.9%
50 to 75 kWh	6,368	1.2%	3.0%	65	11.01	15.06	4.05	36.8%
75 to 100 kWh	9,913	1.9%	4.9%	90	14.99	20.15	5.16	34.4%
100 to 150 kWh	32,175	6.0%	10.9%	129	21.48	28.66	7.18	33.4%
150 to 200 kWh	45,078	8.5%	19.4%	180	29.91	39.74	9.83	32.9%
200 to 250 kWh	50,380	9.5%	28.8%	231	38.49	50.94	12.45	32.3%
250 to 300 kWh	51,134	9.6%	38.4%	280	47.30	62.18	14.88	31.5%
300 to 350 kWh	48,522	9.1%	47.5%	330	56.75	73.69	16.94	29.9%
350 to 400 kWh	44,324	8.3%	55.8%	379	67.40	85.87	18.47	27.4%
400 to 450 kWh	37,853	7.1%	63.0%	427	79.50	98.55	19.05	24.0%
450 to 500 kWh	32,470	6.1%	69.0%	475	93.40	111.87	18.47	19.8%
500 to 600 kWh	50,016	9.4%	78.4%	545	115.47	131.81	16.34	14.2%
600 to 700 kWh	34,013	6.4%	84.8%	641	147.38	159.35	11.97	8.1%
700 to 800 kWh	22,778	4.3%	89.1%	736	180.36	186.78	6.42	3.6%
800 to 900 kWh	15,366	2.9%	92.0%	831	214.07	214.27	0.20	0.1%
900 to 1000 kWh	10,561	2.0%	94.0%	924	247.14	241.20	(5.94)	-2.4%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	327.81	306.89	(20.92)	-6.4%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	495.77	444.22	(51.55)	-10.4%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	721.36	628.13	(93.23)	-12.9%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,416.12	1,195.51	(220.61)	-15.6%
Total	532,714	100.0%	100.0%	451	100.72	110.25	9.53	9.5%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	5.25	10.27	5.02	95.6%
25 to 50 kWh	4,175	0.8%	1.8%	38	6.88	11.27	4.39	63.8%
50 to 75 kWh	6,368	1.2%	3.0%	64	10.71	15.43	4.72	44.1%
75 to 100 kWh	9,913	1.9%	4.9%	89	14.73	20.93	6.20	42.1%
100 to 150 kWh	32,175	6.0%	10.9%	127	21.04	29.74	8.70	41.3%
150 to 200 kWh	45,078	8.5%	19.4%	176	29.16	41.07	11.91	40.8%
200 to 250 kWh	50,380	9.5%	28.8%	225	37.58	52.70	15.12	40.2%
250 to 300 kWh	51,134	9.6%	38.4%	275	46.50	64.68	18.18	39.1%
300 to 350 kWh	48,522	9.1%	47.5%	325	56.35	77.10	20.75	36.8%
350 to 400 kWh	44,324	8.3%	55.8%	375	67.79	90.37	22.58	33.3%
400 to 450 kWh	37,853	7.1%	63.0%	424	81.45	104.58	23.13	28.4%
450 to 500 kWh	32,470	6.1%	69.0%	474	97.10	119.34	22.24	22.9%
500 to 600 kWh	50,016	9.4%	78.4%	547	121.66	141.25	19.59	16.1%
600 to 700 kWh	34,013	6.4%	84.8%	647	157.12	171.72	14.60	9.3%
700 to 800 kWh	22,778	4.3%	89.1%	747	193.70	202.30	8.60	4.4%
800 to 900 kWh	15,366	2.9%	92.0%	847	231.00	233.08	2.08	0.9%
900 to 1000 kWh	10,561	2.0%	94.0%	947	268.46	263.95	(4.51)	-1.7%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	359.03	338.59	(20.44)	-5.7%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	549.72	496.07	(53.65)	-9.8%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	803.38	705.23	(98.15)	-12.2%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,542.57	1,314.98	(227.59)	-14.8%
Total	532,714	100.0%	100.0%	454	106.21	118.41	12.20	11.5%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	5.40	10.48	5.08	94.1%
25 to 50 kWh	240	2.4%	5.5%	43	7.77	12.75	4.98	64.1%
50 to 75 kWh	249	2.5%	7.9%	65	11.20	17.25	6.05	54.0%
75 to 100 kWh	235	2.3%	10.3%	89	15.37	23.27	7.90	51.4%
100 to 150 kWh	398	3.9%	14.2%	125	20.95	31.45	10.50	50.1%
150 to 200 kWh	319	3.2%	17.4%	171	28.31	42.45	14.14	49.9%
200 to 250 kWh	324	3.2%	20.6%	220	36.60	54.64	18.04	49.3%
250 to 300 kWh	327	3.2%	23.8%	264	44.24	65.44	21.20	47.9%
300 to 350 kWh	346	3.4%	27.2%	314	52.98	77.97	24.99	47.2%
350 to 400 kWh	425	4.2%	31.4%	367	62.88	91.56	28.68	45.6%
400 to 450 kWh	456	4.5%	35.9%	418	72.24	104.60	32.36	44.8%
450 to 500 kWh	491	4.9%	40.8%	477	85.23	120.47	35.24	41.3%
500 to 600 kWh	996	9.8%	50.6%	561	106.27	144.26	37.99	35.7%
600 to 700 kWh	954	9.4%	60.0%	663	134.48	174.05	39.57	29.4%
700 to 800 kWh	915	9.0%	69.1%	774	169.20	207.80	38.60	22.8%
800 to 900 kWh	728	7.2%	76.3%	863	199.67	235.87	36.20	18.1%
900 to 1000 kWh	545	5.4%	81.6%	968	237.21	269.16	31.95	13.5%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	326.54	346.54	20.00	6.1%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	516.75	505.92	(10.83)	-2.1%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	816.12	754.86	(61.26)	-7.5%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,564.68	1,376.60	(188.08)	-12.0%
Total	10,121	100.0%	100.0%	660	157.14	181.66	24.52	15.6%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.39	10.35	4.96	92.0%
25 to 50 kWh	240	2.4%	5.5%	32	6.79	11.46	4.67	68.8%
50 to 75 kWh	250	2.5%	8.0%	59	10.41	14.93	4.52	43.4%
75 to 100 kWh	235	2.3%	10.3%	85	14.82	20.07	5.25	35.4%
100 to 150 kWh	400	3.9%	14.2%	123	20.85	27.87	7.02	33.7%
150 to 200 kWh	320	3.2%	17.4%	180	30.92	40.38	9.46	30.6%
200 to 250 kWh	325	3.2%	20.6%	233	39.46	51.77	12.31	31.2%
250 to 300 kWh	328	3.2%	23.8%	286	49.23	63.89	14.66	29.8%
300 to 350 kWh	347	3.4%	27.2%	334	57.84	74.74	16.90	29.2%
350 to 400 kWh	426	4.2%	31.4%	383	66.36	85.59	19.23	29.0%
400 to 450 kWh	456	4.5%	35.9%	432	75.48	96.67	21.19	28.1%
450 to 500 kWh	492	4.9%	40.8%	475	84.96	107.21	22.25	26.2%
500 to 600 kWh	997	9.8%	50.6%	539	98.02	122.39	24.37	24.9%
600 to 700 kWh	955	9.4%	60.1%	635	119.96	146.18	26.22	21.9%
700 to 800 kWh	917	9.0%	69.1%	723	142.45	169.05	26.60	18.7%
800 to 900 kWh	728	7.2%	76.3%	832	171.34	197.47	26.13	15.3%
900 to 1000 kWh	545	5.4%	81.7%	926	195.94	222.15	26.21	13.4%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	264.42	286.68	22.26	8.4%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	431.12	429.47	(1.65)	-0.4%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	640.49	600.25	(40.24)	-6.3%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,250.82	1,093.60	(157.22)	-12.6%
Total	10,138	100.0%	100.0%	638	134.91	153.02	18.11	13.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.39	10.41	5.02	93.1%
25 to 50 kWh	240	2.4%	5.5%	37	7.28	12.11	4.83	66.3%
50 to 75 kWh	250	2.5%	8.0%	62	10.81	16.09	5.28	48.8%
75 to 100 kWh	235	2.3%	10.3%	87	15.09	21.67	6.58	43.6%
100 to 150 kWh	400	3.9%	14.2%	124	20.90	29.66	8.76	41.9%
150 to 200 kWh	320	3.2%	17.4%	175	29.61	41.41	11.80	39.9%
200 to 250 kWh	325	3.2%	20.6%	226	38.03	53.21	15.18	39.9%
250 to 300 kWh	328	3.2%	23.8%	275	46.73	64.66	17.93	38.4%
300 to 350 kWh	347	3.4%	27.2%	324	55.41	76.36	20.95	37.8%
350 to 400 kWh	426	4.2%	31.4%	375	64.62	88.58	23.96	37.1%
400 to 450 kWh	456	4.5%	35.9%	425	73.86	100.64	26.78	36.3%
450 to 500 kWh	492	4.9%	40.8%	476	85.09	113.85	28.76	33.8%
500 to 600 kWh	997	9.8%	50.6%	550	102.15	133.33	31.18	30.5%
600 to 700 kWh	955	9.4%	60.1%	649	127.22	160.12	32.90	25.9%
700 to 800 kWh	917	9.0%	69.1%	748	155.83	188.44	32.61	20.9%
800 to 900 kWh	728	7.2%	76.3%	847	185.53	216.70	31.17	16.8%
900 to 1000 kWh	545	5.4%	81.7%	947	216.57	245.65	29.08	13.4%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	295.51	316.65	21.14	7.2%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	473.94	467.69	(6.25)	-1.3%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	728.43	677.66	(50.77)	-7.0%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,407.75	1,235.10	(172.65)	-12.3%
Total	10,138	100.0%	100.0%	649	146.00	167.31	21.32	14.6%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	5.32	10.37	5.05	94.9%
25 to 50 kWh	34	1.7%	4.7%	44	8.64	14.37	5.73	66.3%
50 to 75 kWh	42	2.1%	6.8%	50	9.42	15.00	5.58	59.2%
75 to 100 kWh	57	2.8%	9.6%	78	13.61	21.01	7.40	54.4%
100 to 150 kWh	126	6.2%	15.7%	107	18.08	27.46	9.38	51.9%
150 to 200 kWh	144	7.0%	22.8%	167	27.99	41.91	13.92	49.7%
200 to 250 kWh	134	6.5%	29.3%	202	33.70	50.08	16.38	48.6%
250 to 300 kWh	139	6.8%	36.1%	245	41.16	60.82	19.66	47.8%
300 to 350 kWh	133	6.5%	42.6%	298	51.10	74.49	23.39	45.8%
350 to 400 kWh	94	4.6%	47.2%	383	67.71	96.32	28.61	42.3%
400 to 450 kWh	122	6.0%	53.2%	405	73.02	102.32	29.30	40.1%
450 to 500 kWh	107	5.2%	58.4%	478	88.41	121.57	33.16	37.5%
500 to 600 kWh	177	8.7%	67.1%	574	112.57	148.44	35.87	31.9%
600 to 700 kWh	139	6.8%	73.9%	690	143.60	181.59	37.99	26.5%
700 to 800 kWh	117	5.7%	79.6%	832	182.37	222.48	40.11	22.0%
800 to 900 kWh	95	4.6%	84.2%	955	226.46	261.30	34.84	15.4%
900 to 1000 kWh	75	3.7%	87.9%	1,055	259.09	291.83	32.74	12.6%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	365.85	387.07	21.22	5.8%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	600.88	586.48	(14.40)	-2.4%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	917.01	845.50	(71.51)	-7.8%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,156.62	1,039.67	(116.95)	-10.1%
Total	2,046	100.0%	100.0%	560	130.19	152.54	22.35	17.2%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	5.39	10.34	4.95	91.8%
25 to 50 kWh	34	1.7%	4.7%	32	7.09	11.76	4.67	65.9%
50 to 75 kWh	42	2.1%	6.8%	71	12.59	17.81	5.22	41.5%
75 to 100 kWh	57	2.8%	9.6%	95	16.26	22.29	6.03	37.1%
100 to 150 kWh	126	6.2%	15.7%	146	24.66	32.71	8.05	32.6%
150 to 200 kWh	144	7.0%	22.8%	186	31.38	41.45	10.07	32.1%
200 to 250 kWh	134	6.5%	29.3%	247	41.60	54.62	13.02	31.3%
250 to 300 kWh	139	6.8%	36.1%	305	53.29	68.25	14.96	28.1%
300 to 350 kWh	133	6.5%	42.6%	345	60.76	77.48	16.72	27.5%
350 to 400 kWh	94	4.6%	47.2%	366	66.00	82.92	16.92	25.6%
400 to 450 kWh	122	6.0%	53.2%	444	82.06	101.31	19.25	23.5%
450 to 500 kWh	107	5.2%	58.4%	472	85.32	107.12	21.80	25.6%
500 to 600 kWh	177	8.7%	67.1%	520	99.23	120.01	20.78	20.9%
600 to 700 kWh	139	6.8%	73.9%	605	118.58	141.12	22.54	19.0%
700 to 800 kWh	117	5.7%	79.6%	663	132.21	155.52	23.31	17.6%
800 to 900 kWh	95	4.6%	84.2%	735	150.83	174.28	23.45	15.5%
900 to 1000 kWh	75	3.7%	87.9%	849	186.75	206.17	19.42	10.4%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	231.85	250.79	18.94	8.2%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	372.83	371.65	(1.18)	-0.3%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	478.00	446.50	(31.50)	-6.6%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,649.36	1,399.61	(249.75)	-15.1%
Total	2,046	100.0%	100.0%	493	102.62	117.51	14.89	14.5%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	5.35	10.35	5.00	93.5%
25 to 50 kWh	34	1.7%	4.7%	38	7.86	13.06	5.20	66.2%
50 to 75 kWh	42	2.1%	6.8%	61	11.00	16.40	5.40	49.1%
75 to 100 kWh	57	2.8%	9.6%	87	14.93	21.64	6.71	44.9%
100 to 150 kWh	126	6.2%	15.7%	126	21.37	30.09	8.72	40.8%
150 to 200 kWh	144	7.0%	22.8%	176	29.69	41.68	11.99	40.4%
200 to 250 kWh	134	6.5%	29.3%	224	37.64	52.35	14.71	39.1%
250 to 300 kWh	139	6.8%	36.1%	275	47.22	64.54	17.32	36.7%
300 to 350 kWh	133	6.5%	42.6%	322	55.93	75.98	20.05	35.8%
350 to 400 kWh	94	4.6%	47.2%	375	66.85	89.62	22.77	34.1%
400 to 450 kWh	122	6.0%	53.2%	425	77.53	101.82	24.29	31.3%
450 to 500 kWh	107	5.2%	58.4%	475	86.86	114.35	27.49	31.6%
500 to 600 kWh	177	8.7%	67.1%	547	105.91	134.24	28.33	26.7%
600 to 700 kWh	139	6.8%	73.9%	648	131.12	161.41	30.29	23.1%
700 to 800 kWh	117	5.7%	79.6%	748	157.33	189.04	31.71	20.2%
800 to 900 kWh	95	4.6%	84.2%	845	188.75	217.90	29.15	15.4%
900 to 1000 kWh	75	3.7%	87.9%	952	222.92	249.00	26.08	11.7%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	298.88	318.96	20.08	6.7%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	486.86	479.06	(7.80)	-1.6%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	697.50	646.00	(51.50)	-7.4%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,402.99	1,219.64	(183.35)	-13.1%
Total	2,046	100.0%	100.0%	526	116.41	135.04	18.63	16.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	5.24	10.31	5.07	96.8%
25 to 50 kWh	2,150	0.8%	2.0%	35	6.40	11.07	4.67	73.0%
50 to 75 kWh	2,235	0.8%	2.8%	60	10.10	15.36	5.26	52.1%
75 to 100 kWh	2,526	0.9%	3.7%	85	14.25	21.43	7.18	50.4%
100 to 150 kWh	7,229	2.6%	6.3%	125	20.69	31.00	10.31	49.8%
150 to 200 kWh	10,912	4.0%	10.3%	178	29.41	43.90	14.49	49.3%
200 to 250 kWh	14,831	5.4%	15.7%	230	38.25	56.86	18.61	48.7%
250 to 300 kWh	18,178	6.6%	22.3%	284	47.73	70.29	22.56	47.3%
300 to 350 kWh	20,836	7.6%	29.9%	338	58.44	84.51	26.07	44.6%
350 to 400 kWh	21,938	8.0%	37.9%	392	70.53	99.18	28.65	40.6%
400 to 450 kWh	21,849	7.9%	45.8%	448	85.01	115.19	30.18	35.5%
450 to 500 kWh	20,990	7.6%	53.5%	505	101.97	132.41	30.44	29.9%
500 to 600 kWh	35,727	13.0%	66.5%	587	129.98	158.20	28.22	21.7%
600 to 700 kWh	27,471	10.0%	76.5%	698	170.93	194.01	23.08	13.5%
700 to 800 kWh	19,481	7.1%	83.5%	810	213.31	230.06	16.75	7.9%
800 to 900 kWh	13,423	4.9%	88.4%	919	255.43	265.42	9.99	3.9%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	297.80	300.81	3.01	1.0%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	394.14	381.01	(13.13)	-3.3%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	610.81	561.27	(49.54)	-8.1%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	882.89	787.63	(95.26)	-10.8%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,633.96	1,412.29	(221.67)	-13.6%
Total	274,910	100.0%	100.0%	581	143.31	161.26	17.94	12.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	5.24	10.22	4.98	95.0%
25 to 50 kWh	2,170	0.8%	2.0%	40	7.09	11.21	4.12	58.1%
50 to 75 kWh	2,257	0.8%	2.8%	66	11.20	15.28	4.08	36.4%
75 to 100 kWh	2,564	0.9%	3.7%	91	15.23	20.46	5.23	34.3%
100 to 150 kWh	7,304	2.7%	6.4%	129	21.45	28.60	7.15	33.3%
150 to 200 kWh	10,965	4.0%	10.4%	176	29.27	38.86	9.59	32.8%
200 to 250 kWh	14,862	5.4%	15.8%	222	37.20	49.19	11.99	32.2%
250 to 300 kWh	18,215	6.6%	22.4%	268	45.13	59.37	14.24	31.6%
300 to 350 kWh	20,859	7.6%	30.0%	312	53.26	69.52	16.26	30.5%
350 to 400 kWh	21,959	8.0%	37.9%	357	62.29	80.29	18.00	28.9%
400 to 450 kWh	21,872	7.9%	45.9%	401	72.25	91.48	19.23	26.6%
450 to 500 kWh	21,007	7.6%	53.5%	445	83.65	103.25	19.60	23.4%
500 to 600 kWh	35,757	13.0%	66.5%	510	103.12	121.47	18.35	17.8%
600 to 700 kWh	27,496	10.0%	76.5%	597	131.29	146.29	15.00	11.4%
700 to 800 kWh	19,494	7.1%	83.5%	685	161.15	171.60	10.45	6.5%
800 to 900 kWh	13,436	4.9%	88.4%	775	192.68	197.76	5.08	2.6%
900 to 1000 kWh	9,127	3.3%	91.7%	865	224.00	223.49	(0.51)	-0.2%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	299.00	284.72	(14.28)	-4.8%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	468.54	422.98	(45.56)	-9.7%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	690.19	603.68	(86.51)	-12.5%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,377.40	1,163.66	(213.74)	-15.5%
Total	275,393	100.0%	100.0%	507	113.69	124.27	10.57	9.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	5.24	10.27	5.03	96.0%
25 to 50 kWh	2,171	0.8%	2.0%	37	6.75	11.14	4.39	65.0%
50 to 75 kWh	2,257	0.8%	2.8%	63	10.65	15.32	4.67	43.8%
75 to 100 kWh	2,564	0.9%	3.7%	88	14.74	20.95	6.21	42.1%
100 to 150 kWh	7,304	2.7%	6.4%	127	21.07	29.80	8.73	41.4%
150 to 200 kWh	10,965	4.0%	10.4%	177	29.34	41.38	12.04	41.0%
200 to 250 kWh	14,862	5.4%	15.8%	226	37.73	53.03	15.30	40.6%
250 to 300 kWh	18,215	6.6%	22.4%	276	46.43	64.84	18.41	39.7%
300 to 350 kWh	20,860	7.6%	30.0%	325	55.85	77.02	21.17	37.9%
350 to 400 kWh	21,959	8.0%	37.9%	375	66.42	89.74	23.32	35.1%
400 to 450 kWh	21,872	7.9%	45.9%	425	78.63	103.34	24.71	31.4%
450 to 500 kWh	21,007	7.6%	53.5%	475	92.82	117.84	25.02	27.0%
500 to 600 kWh	35,757	13.0%	66.5%	548	116.56	139.84	23.28	20.0%
600 to 700 kWh	27,496	10.0%	76.5%	647	151.13	170.17	19.04	12.6%
700 to 800 kWh	19,494	7.1%	83.6%	747	187.24	200.85	13.61	7.3%
800 to 900 kWh	13,436	4.9%	88.4%	847	224.07	231.61	7.54	3.4%
900 to 1000 kWh	9,127	3.3%	91.7%	947	260.92	262.17	1.25	0.5%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	346.60	332.89	(13.71)	-4.0%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	539.71	492.16	(47.55)	-8.8%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	786.62	695.73	(90.89)	-11.6%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,505.89	1,288.17	(217.72)	-14.5%
Total	275,402	100.0%	100.0%	544	128.46	142.71	14.26	11.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	5.24	10.32	5.08	96.9%
25 to 50 kWh	3,757	0.9%	2.1%	36	6.52	11.13	4.61	70.7%
50 to 75 kWh	5,463	1.3%	3.4%	62	10.36	15.71	5.35	51.6%
75 to 100 kWh	7,953	1.9%	5.2%	87	14.45	21.70	7.25	50.2%
100 to 150 kWh	23,810	5.6%	10.8%	125	20.66	30.92	10.26	49.7%
150 to 200 kWh	31,122	7.3%	18.1%	173	28.64	42.74	14.10	49.2%
200 to 250 kWh	34,859	8.2%	26.3%	222	37.00	54.90	17.90	48.4%
250 to 300 kWh	36,506	8.6%	34.9%	272	46.07	67.54	21.47	46.6%
300 to 350 kWh	36,502	8.6%	43.4%	322	56.13	80.47	24.34	43.4%
350 to 400 kWh	34,592	8.1%	51.6%	372	68.32	94.63	26.31	38.5%
400 to 450 kWh	30,716	7.2%	58.8%	424	83.66	110.37	26.71	31.9%
450 to 500 kWh	27,255	6.4%	65.2%	476	101.32	126.72	25.40	25.1%
500 to 600 kWh	43,274	10.2%	75.3%	552	128.81	150.97	22.16	17.2%
600 to 700 kWh	30,319	7.1%	82.4%	657	168.38	184.85	16.47	9.8%
700 to 800 kWh	20,701	4.9%	87.3%	762	209.07	219.04	9.97	4.8%
800 to 900 kWh	14,223	3.3%	90.6%	869	250.23	253.38	3.15	1.3%
900 to 1000 kWh	9,845	2.3%	92.9%	977	292.35	288.45	(3.90)	-1.3%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	393.25	372.42	(20.83)	-5.3%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	608.32	551.35	(56.97)	-9.4%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	892.15	787.51	(104.64)	-11.7%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,676.67	1,440.14	(236.53)	-14.1%
Total	426,092	100.0%	100.0%	488	121.93	135.64	13.72	11.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	5.24	10.21	4.97	94.8%
25 to 50 kWh	3,800	0.9%	2.1%	40	7.12	11.25	4.13	58.0%
50 to 75 kWh	5,499	1.3%	3.4%	65	10.97	14.98	4.01	36.6%
75 to 100 kWh	7,992	1.9%	5.3%	90	14.93	20.05	5.12	34.3%
100 to 150 kWh	23,869	5.6%	10.9%	128	21.29	28.38	7.09	33.3%
150 to 200 kWh	31,183	7.3%	18.2%	178	29.68	39.36	9.68	32.6%
200 to 250 kWh	34,904	8.2%	26.3%	229	38.34	50.56	12.22	31.9%
250 to 300 kWh	36,540	8.6%	34.9%	278	47.23	61.73	14.50	30.7%
300 to 350 kWh	36,537	8.6%	43.5%	328	57.00	73.38	16.38	28.7%
350 to 400 kWh	34,614	8.1%	51.6%	377	68.07	85.71	17.64	25.9%
400 to 450 kWh	30,734	7.2%	58.8%	425	80.69	98.54	17.85	22.1%
450 to 500 kWh	27,275	6.4%	65.2%	473	95.07	111.95	16.88	17.8%
500 to 600 kWh	43,308	10.2%	75.3%	542	117.67	131.81	14.14	12.0%
600 to 700 kWh	30,341	7.1%	82.4%	637	149.67	159.01	9.34	6.2%
700 to 800 kWh	20,714	4.9%	87.3%	731	182.25	186.04	3.79	2.1%
800 to 900 kWh	14,235	3.3%	90.6%	825	215.36	213.22	(2.14)	-1.0%
900 to 1000 kWh	9,852	2.3%	92.9%	918	248.06	239.92	(8.14)	-3.3%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	328.33	305.43	(22.90)	-7.0%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	494.28	440.72	(53.56)	-10.8%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	719.64	624.44	(95.20)	-13.2%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,410.98	1,187.99	(222.99)	-15.8%
Total	426,662	100.0%	100.0%	474	109.12	116.80	7.68	7.0%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	5.24	10.27	5.03	96.0%
25 to 50 kWh	3,800	0.9%	2.1%	38	6.82	11.19	4.37	64.1%
50 to 75 kWh	5,499	1.3%	3.4%	63	10.67	15.35	4.68	43.9%
75 to 100 kWh	7,992	1.9%	5.3%	88	14.69	20.87	6.18	42.1%
100 to 150 kWh	23,869	5.6%	10.9%	127	20.97	29.65	8.68	41.4%
150 to 200 kWh	31,183	7.3%	18.2%	176	29.16	41.05	11.89	40.8%
200 to 250 kWh	34,904	8.2%	26.3%	225	37.67	52.73	15.06	40.0%
250 to 300 kWh	36,540	8.6%	34.9%	275	46.65	64.64	17.99	38.6%
300 to 350 kWh	36,537	8.6%	43.5%	325	56.57	76.93	20.36	36.0%
350 to 400 kWh	34,614	8.1%	51.6%	375	68.20	90.17	21.97	32.2%
400 to 450 kWh	30,734	7.2%	58.8%	424	82.18	104.46	22.28	27.1%
450 to 500 kWh	27,275	6.4%	65.2%	474	98.20	119.34	21.14	21.5%
500 to 600 kWh	43,308	10.2%	75.3%	547	123.24	141.39	18.15	14.7%
600 to 700 kWh	30,341	7.1%	82.4%	647	159.03	171.93	12.90	8.1%
700 to 800 kWh	20,714	4.9%	87.3%	747	195.67	202.54	6.87	3.5%
800 to 900 kWh	14,235	3.3%	90.6%	847	232.80	233.30	0.50	0.2%
900 to 1000 kWh	9,852	2.3%	92.9%	948	270.22	264.19	(6.03)	-2.2%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	360.80	338.94	(21.86)	-6.1%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	551.31	496.05	(55.26)	-10.0%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	805.94	706.02	(99.92)	-12.4%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,544.02	1,314.25	(229.77)	-14.9%
Total	426,662	100.0%	100.0%	481	115.50	126.19	10.69	9.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	5.34	10.40	5.06	94.8%
25 to 50 kWh	21	2.2%	7.2%	43	8.26	13.77	5.51	66.7%
50 to 75 kWh	21	2.2%	9.4%	47	9.06	14.51	5.45	60.2%
75 to 100 kWh	36	3.7%	13.1%	80	13.84	21.40	7.56	54.6%
100 to 150 kWh	78	8.1%	21.2%	103	17.44	26.62	9.18	52.6%
150 to 200 kWh	74	7.6%	28.8%	174	28.96	43.39	14.43	49.8%
200 to 250 kWh	67	6.9%	35.7%	208	34.96	51.81	16.85	48.2%
250 to 300 kWh	73	7.5%	43.3%	242	41.01	60.18	19.17	46.7%
300 to 350 kWh	61	6.3%	49.6%	334	57.18	83.11	25.93	45.3%
350 to 400 kWh	45	4.6%	54.2%	398	71.26	100.18	28.92	40.6%
400 to 450 kWh	53	5.5%	59.7%	435	81.56	110.77	29.21	35.8%
450 to 500 kWh	40	4.1%	63.8%	552	108.73	142.44	33.71	31.0%
500 to 600 kWh	79	8.2%	72.0%	628	129.90	164.46	34.56	26.6%
600 to 700 kWh	57	5.9%	77.9%	749	163.83	199.42	35.59	21.7%
700 to 800 kWh	49	5.1%	83.0%	863	199.39	233.56	34.17	17.1%
800 to 900 kWh	38	3.9%	86.9%	1,043	269.36	292.21	22.85	8.5%
900 to 1000 kWh	35	3.6%	90.5%	1,133	296.55	318.79	22.24	7.5%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	404.22	410.00	5.78	1.4%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	618.69	590.07	(28.62)	-4.6%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	857.00	788.72	(68.28)	-8.0%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,032.90	928.99	(103.91)	-10.1%
Total	968	100.0%	100.0%	527	126.35	144.78	18.42	14.6%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.27	10.20	4.93	93.5%
25 to 50 kWh	21	2.2%	7.2%	33	6.92	11.50	4.58	66.2%
50 to 75 kWh	21	2.2%	9.4%	73	13.15	18.67	5.52	42.0%
75 to 100 kWh	36	3.7%	13.1%	94	16.11	22.13	6.02	37.4%
100 to 150 kWh	78	8.1%	21.2%	148	25.32	33.41	8.09	32.0%
150 to 200 kWh	74	7.6%	28.8%	183	31.14	40.84	9.70	31.1%
200 to 250 kWh	67	6.9%	35.7%	237	40.44	52.68	12.24	30.3%
250 to 300 kWh	73	7.5%	43.3%	304	55.29	68.70	13.41	24.3%
300 to 350 kWh	61	6.3%	49.6%	310	57.44	70.57	13.13	22.9%
350 to 400 kWh	45	4.6%	54.2%	352	67.07	81.04	13.97	20.8%
400 to 450 kWh	53	5.5%	59.7%	419	84.11	97.70	13.59	16.2%
450 to 500 kWh	40	4.1%	63.8%	400	77.61	92.21	14.60	18.8%
500 to 600 kWh	79	8.2%	72.0%	466	95.58	109.65	14.07	14.7%
600 to 700 kWh	57	5.9%	77.9%	558	120.46	133.57	13.11	10.9%
700 to 800 kWh	49	5.1%	83.0%	631	142.95	153.55	10.60	7.4%
800 to 900 kWh	38	3.9%	86.9%	646	151.60	159.23	7.63	5.0%
900 to 1000 kWh	35	3.6%	90.5%	763	188.27	191.60	3.33	1.8%
1000 to 1500 kWh	64	6.6%	97.1%	936	248.09	241.06	(7.03)	-2.8%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	416.12	379.20	(36.92)	-8.9%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	537.09	477.56	(59.53)	-11.1%
>= 3000 kWh	4	0.4%	100.0%	5,773	1,956.48	1,635.00	(321.48)	-16.4%
Total	968	100.0%	100.0%	427	98.06	104.78	6.73	6.9%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.31	10.30	4.99	94.0%
25 to 50 kWh	21	2.2%	7.2%	38	7.59	12.64	5.05	66.5%
50 to 75 kWh	21	2.2%	9.4%	60	11.10	16.59	5.49	49.5%
75 to 100 kWh	36	3.7%	13.1%	87	14.98	21.76	6.78	45.3%
100 to 150 kWh	78	8.1%	21.2%	126	21.38	30.01	8.63	40.4%
150 to 200 kWh	74	7.6%	28.8%	179	30.05	42.11	12.06	40.1%
200 to 250 kWh	67	6.9%	35.7%	223	37.69	52.24	14.55	38.6%
250 to 300 kWh	73	7.5%	43.3%	273	48.15	64.44	16.29	33.8%
300 to 350 kWh	61	6.3%	49.6%	322	57.31	76.84	19.53	34.1%
350 to 400 kWh	45	4.6%	54.2%	375	69.17	90.61	21.44	31.0%
400 to 450 kWh	53	5.5%	59.7%	427	82.83	104.23	21.40	25.8%
450 to 500 kWh	40	4.1%	63.8%	476	93.17	117.32	24.15	25.9%
500 to 600 kWh	79	8.2%	72.0%	547	112.74	137.06	24.32	21.6%
600 to 700 kWh	57	5.9%	77.9%	654	142.15	166.50	24.35	17.1%
700 to 800 kWh	49	5.1%	83.0%	747	171.17	193.56	22.39	13.1%
800 to 900 kWh	38	3.9%	86.9%	844	210.48	225.72	15.24	7.2%
900 to 1000 kWh	35	3.6%	90.5%	948	242.41	255.19	12.78	5.3%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	326.26	325.64	(0.62)	-0.2%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	517.41	484.64	(32.77)	-6.3%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	697.05	633.14	(63.91)	-9.2%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,494.69	1,281.99	(212.70)	-14.2%
Total	968	100.0%	100.0%	477	112.21	124.79	12.57	11.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	5.39	10.46	5.07	94.1%
25 to 50 kWh	197	2.9%	6.6%	43	7.86	12.86	5.00	63.6%
50 to 75 kWh	204	3.0%	9.5%	66	11.38	17.47	6.09	53.5%
75 to 100 kWh	176	2.6%	12.1%	89	15.43	23.38	7.95	51.5%
100 to 150 kWh	294	4.3%	16.4%	123	20.65	31.01	10.36	50.2%
150 to 200 kWh	240	3.5%	19.8%	172	28.62	42.90	14.28	49.9%
200 to 250 kWh	246	3.6%	23.4%	223	37.13	55.37	18.24	49.1%
250 to 300 kWh	237	3.4%	26.9%	265	44.74	65.95	21.21	47.4%
300 to 350 kWh	262	3.8%	30.7%	319	54.10	79.36	25.26	46.7%
350 to 400 kWh	322	4.7%	35.3%	376	64.74	93.91	29.17	45.1%
400 to 450 kWh	330	4.8%	40.1%	424	73.46	106.07	32.61	44.4%
450 to 500 kWh	373	5.4%	45.6%	485	87.77	122.97	35.20	40.1%
500 to 600 kWh	716	10.4%	56.0%	578	112.31	149.81	37.50	33.4%
600 to 700 kWh	664	9.7%	65.6%	689	144.94	183.03	38.09	26.3%
700 to 800 kWh	617	9.0%	74.6%	807	184.78	219.90	35.12	19.0%
800 to 900 kWh	465	6.8%	81.4%	898	218.30	249.32	31.02	14.2%
900 to 1000 kWh	320	4.7%	86.0%	1,022	264.85	289.27	24.42	9.2%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	364.29	373.16	8.87	2.4%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	563.93	539.68	(24.25)	-4.3%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	872.60	796.06	(76.54)	-8.8%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,648.73	1,442.06	(206.67)	-12.5%
Total	6,880	100.0%	100.0%	628	151.38	173.45	22.07	14.6%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.36	10.32	4.96	92.5%
25 to 50 kWh	197	2.9%	6.6%	32	6.77	11.44	4.67	69.0%
50 to 75 kWh	205	3.0%	9.5%	58	10.29	14.76	4.47	43.4%
75 to 100 kWh	176	2.6%	12.1%	85	14.93	20.15	5.22	35.0%
100 to 150 kWh	296	4.3%	16.4%	124	21.09	28.10	7.01	33.2%
150 to 200 kWh	241	3.5%	19.9%	178	30.72	40.01	9.29	30.2%
200 to 250 kWh	247	3.6%	23.5%	231	39.37	51.44	12.07	30.7%
250 to 300 kWh	238	3.5%	26.9%	285	49.69	63.85	14.16	28.5%
300 to 350 kWh	263	3.8%	30.7%	328	57.32	73.56	16.24	28.3%
350 to 400 kWh	322	4.7%	35.4%	374	65.74	84.00	18.26	27.8%
400 to 450 kWh	330	4.8%	40.2%	426	75.77	95.82	20.05	26.5%
450 to 500 kWh	374	5.4%	45.6%	468	85.16	106.12	20.96	24.6%
500 to 600 kWh	717	10.4%	56.0%	522	97.92	119.73	21.81	22.3%
600 to 700 kWh	664	9.6%	65.7%	609	120.89	142.65	21.76	18.0%
700 to 800 kWh	619	9.0%	74.6%	690	145.19	164.99	19.80	13.6%
800 to 900 kWh	465	6.7%	81.4%	795	179.27	194.75	15.48	8.6%
900 to 1000 kWh	320	4.6%	86.0%	871	205.32	216.63	11.31	5.5%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	283.66	281.42	(2.24)	-0.8%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	460.51	425.92	(34.59)	-7.5%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	669.81	596.39	(73.42)	-11.0%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,229.87	1,053.19	(176.68)	-14.4%
Total	6,894	100.0%	100.0%	560	125.31	136.67	11.36	9.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.38	10.39	5.01	93.1%
25 to 50 kWh	197	2.9%	6.6%	38	7.32	12.15	4.83	66.0%
50 to 75 kWh	205	3.0%	9.5%	62	10.83	16.11	5.28	48.8%
75 to 100 kWh	176	2.6%	12.1%	87	15.18	21.77	6.59	43.4%
100 to 150 kWh	296	4.3%	16.4%	124	20.87	29.56	8.69	41.6%
150 to 200 kWh	241	3.5%	19.9%	175	29.67	41.46	11.79	39.7%
200 to 250 kWh	247	3.6%	23.5%	227	38.25	53.41	15.16	39.6%
250 to 300 kWh	238	3.5%	26.9%	275	47.22	64.90	17.68	37.4%
300 to 350 kWh	263	3.8%	30.7%	323	55.71	76.47	20.76	37.3%
350 to 400 kWh	322	4.7%	35.4%	375	65.24	88.97	23.73	36.4%
400 to 450 kWh	330	4.8%	40.2%	425	74.61	100.95	26.34	35.3%
450 to 500 kWh	374	5.4%	45.6%	476	86.46	114.56	28.10	32.5%
500 to 600 kWh	717	10.4%	56.0%	550	105.12	134.78	29.66	28.2%
600 to 700 kWh	664	9.6%	65.7%	649	132.93	162.86	29.93	22.5%
700 to 800 kWh	619	9.0%	74.6%	748	164.99	192.45	27.46	16.6%
800 to 900 kWh	465	6.7%	81.4%	847	198.84	222.11	23.27	11.7%
900 to 1000 kWh	320	4.6%	86.0%	947	235.10	252.97	17.87	7.6%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	324.03	327.35	3.32	1.0%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	512.38	482.98	(29.40)	-5.7%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	771.20	696.22	(74.98)	-9.7%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,439.30	1,247.62	(191.68)	-13.3%
Total	6,894	100.0%	100.0%	593	138.31	155.02	16.71	12.1%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	5.46	10.58	5.12	93.8%
25 to 50 kWh	190	0.3%	0.6%	37	7.43	12.42	4.99	67.2%
50 to 75 kWh	310	0.5%	1.1%	60	10.59	16.34	5.75	54.3%
75 to 100 kWh	601	0.9%	2.0%	84	14.28	21.63	7.35	51.5%
100 to 150 kWh	2,685	4.0%	6.0%	127	21.02	31.51	10.49	49.9%
150 to 200 kWh	5,347	8.0%	13.9%	175	29.04	43.35	14.31	49.3%
200 to 250 kWh	6,863	10.2%	24.1%	226	37.54	55.84	18.30	48.7%
250 to 300 kWh	7,536	11.2%	35.4%	277	46.86	68.98	22.12	47.2%
300 to 350 kWh	7,187	10.7%	46.1%	330	57.61	83.15	25.54	44.3%
350 to 400 kWh	6,065	9.0%	55.1%	382	69.83	97.89	28.06	40.2%
400 to 450 kWh	4,988	7.4%	62.5%	433	83.47	112.99	29.52	35.4%
450 to 500 kWh	3,814	5.7%	68.2%	485	99.11	128.99	29.88	30.1%
500 to 600 kWh	5,647	8.4%	76.6%	549	120.08	149.13	29.05	24.2%
600 to 700 kWh	3,780	5.6%	82.2%	639	151.79	177.73	25.94	17.1%
700 to 800 kWh	2,703	4.0%	86.3%	725	183.30	205.23	21.93	12.0%
800 to 900 kWh	2,170	3.2%	89.5%	808	214.90	232.09	17.19	8.0%
900 to 1000 kWh	1,580	2.4%	91.9%	901	250.41	262.06	11.65	4.7%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	343.33	339.55	(3.78)	-1.1%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	537.26	500.98	(36.28)	-6.8%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	797.48	717.46	(80.02)	-10.0%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,582.31	1,370.04	(212.27)	-13.4%
Total	67,143	100.0%	100.0%	476	111.65	130.80	19.15	17.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	5.53	10.44	4.91	88.8%
25 to 50 kWh	192	0.3%	0.6%	39	7.83	12.66	4.83	61.7%
50 to 75 kWh	314	0.5%	1.1%	67	11.55	16.14	4.59	39.7%
75 to 100 kWh	603	0.9%	2.0%	92	15.49	21.05	5.56	35.9%
100 to 150 kWh	2,686	4.0%	6.0%	130	21.64	29.03	7.39	34.1%
150 to 200 kWh	5,353	8.0%	13.9%	179	29.56	39.44	9.88	33.4%
200 to 250 kWh	6,867	10.2%	24.2%	226	37.38	49.81	12.43	33.3%
250 to 300 kWh	7,539	11.2%	35.4%	273	45.17	60.15	14.98	33.2%
300 to 350 kWh	7,187	10.7%	46.1%	320	53.03	70.52	17.49	33.0%
350 to 400 kWh	6,066	9.0%	55.1%	367	61.20	81.17	19.97	32.6%
400 to 450 kWh	4,989	7.4%	62.5%	415	69.72	92.27	22.55	32.3%
450 to 500 kWh	3,814	5.7%	68.2%	463	78.64	103.62	24.98	31.8%
500 to 600 kWh	5,647	8.4%	76.6%	542	94.45	122.98	28.53	30.2%
600 to 700 kWh	3,786	5.6%	82.2%	654	119.34	151.96	32.62	27.3%
700 to 800 kWh	2,704	4.0%	86.3%	770	149.11	183.68	34.57	23.2%
800 to 900 kWh	2,172	3.2%	89.5%	888	184.00	217.10	33.10	18.0%
900 to 1000 kWh	1,581	2.4%	91.9%	993	217.67	247.33	29.66	13.6%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	306.13	322.07	15.94	5.2%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	480.39	465.57	(14.82)	-3.1%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	684.04	631.45	(52.59)	-7.7%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,271.64	1,109.73	(161.91)	-12.7%
Total	67,185	100.0%	100.0%	486	96.64	115.01	18.37	19.0%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	5.49	10.51	5.02	91.4%
25 to 50 kWh	192	0.3%	0.6%	38	7.63	12.54	4.91	64.4%
50 to 75 kWh	314	0.5%	1.1%	63	11.07	16.24	5.17	46.7%
75 to 100 kWh	603	0.9%	2.0%	88	14.88	21.34	6.46	43.4%
100 to 150 kWh	2,686	4.0%	6.0%	129	21.33	30.27	8.94	41.9%
150 to 200 kWh	5,353	8.0%	13.9%	177	29.30	41.40	12.10	41.3%
200 to 250 kWh	6,867	10.2%	24.2%	226	37.46	52.83	15.37	41.0%
250 to 300 kWh	7,539	11.2%	35.4%	275	46.01	64.56	18.55	40.3%
300 to 350 kWh	7,187	10.7%	46.1%	325	55.32	76.83	21.51	38.9%
350 to 400 kWh	6,066	9.0%	55.1%	374	65.52	89.53	24.01	36.6%
400 to 450 kWh	4,989	7.4%	62.5%	424	76.60	102.63	26.03	34.0%
450 to 500 kWh	3,814	5.7%	68.2%	474	88.87	116.30	27.43	30.9%
500 to 600 kWh	5,648	8.4%	76.6%	546	107.27	136.06	28.79	26.8%
600 to 700 kWh	3,786	5.6%	82.2%	647	135.57	164.85	29.28	21.6%
700 to 800 kWh	2,704	4.0%	86.3%	747	166.20	194.45	28.25	17.0%
800 to 900 kWh	2,172	3.2%	89.5%	848	199.46	224.60	25.14	12.6%
900 to 1000 kWh	1,581	2.4%	91.9%	947	234.05	254.70	20.65	8.8%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	324.74	330.81	6.07	1.9%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	508.85	483.29	(25.56)	-5.0%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	740.77	674.46	(66.31)	-9.0%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,427.08	1,239.97	(187.11)	-13.1%
Total	67,186	100.0%	100.0%	481	104.14	122.90	18.76	18.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	5.31	10.34	5.03	94.7%
25 to 50 kWh	359	0.3%	0.6%	36	7.01	11.67	4.66	66.5%
50 to 75 kWh	863	0.8%	1.4%	63	10.69	16.34	5.65	52.9%
75 to 100 kWh	1,921	1.8%	3.2%	87	14.48	21.76	7.28	50.3%
100 to 150 kWh	8,300	7.8%	11.0%	123	20.41	30.55	10.14	49.7%
150 to 200 kWh	13,892	13.1%	24.1%	168	27.88	41.64	13.76	49.4%
200 to 250 kWh	15,475	14.6%	38.7%	215	35.91	53.49	17.58	49.0%
250 to 300 kWh	14,594	13.8%	52.5%	263	44.78	66.24	21.46	47.9%
300 to 350 kWh	11,985	11.3%	63.8%	313	55.43	80.64	25.21	45.5%
350 to 400 kWh	9,708	9.2%	73.0%	363	67.67	95.70	28.03	41.4%
400 to 450 kWh	7,117	6.7%	79.7%	414	82.33	111.66	29.33	35.6%
450 to 500 kWh	5,192	4.9%	84.6%	462	98.10	127.20	29.10	29.7%
500 to 600 kWh	6,707	6.3%	90.9%	530	121.61	148.88	27.27	22.4%
600 to 700 kWh	3,672	3.5%	94.4%	620	154.22	177.75	23.53	15.3%
700 to 800 kWh	2,063	1.9%	96.3%	706	186.56	205.48	18.92	10.1%
800 to 900 kWh	1,131	1.1%	97.4%	791	219.04	233.09	14.05	6.4%
900 to 1000 kWh	709	0.7%	98.1%	881	253.71	262.11	8.40	3.3%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	342.21	335.91	(6.30)	-1.8%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	541.53	501.87	(39.66)	-7.3%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	794.65	712.37	(82.28)	-10.4%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,596.60	1,379.51	(217.09)	-13.6%
Total	105,998	100.0%	100.0%	334	70.73	90.26	19.54	27.6%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	5.62	10.55	4.93	87.7%
25 to 50 kWh	375	0.4%	0.6%	42	7.94	12.53	4.59	57.8%
50 to 75 kWh	869	0.8%	1.4%	66	11.23	15.60	4.37	38.9%
75 to 100 kWh	1,921	1.8%	3.2%	91	15.23	20.56	5.33	35.0%
100 to 150 kWh	8,306	7.8%	11.1%	133	22.01	29.45	7.44	33.8%
150 to 200 kWh	13,895	13.1%	24.2%	184	30.43	40.61	10.18	33.5%
200 to 250 kWh	15,476	14.6%	38.8%	235	38.83	51.79	12.96	33.4%
250 to 300 kWh	14,594	13.8%	52.5%	286	47.48	63.31	15.83	33.3%
300 to 350 kWh	11,985	11.3%	63.8%	335	55.99	74.61	18.62	33.3%
350 to 400 kWh	9,710	9.2%	73.0%	385	65.00	86.43	21.43	33.0%
400 to 450 kWh	7,119	6.7%	79.7%	435	74.35	98.58	24.23	32.6%
450 to 500 kWh	5,195	4.9%	84.6%	485	84.62	111.47	26.85	31.7%
500 to 600 kWh	6,708	6.3%	90.9%	561	101.31	131.81	30.50	30.1%
600 to 700 kWh	3,672	3.5%	94.4%	670	128.47	162.16	33.69	26.2%
700 to 800 kWh	2,064	1.9%	96.3%	783	161.32	194.30	32.98	20.4%
800 to 900 kWh	1,131	1.1%	97.4%	899	197.84	227.48	29.64	15.0%
900 to 1000 kWh	709	0.7%	98.1%	1,009	234.37	259.03	24.66	10.5%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	319.52	330.04	10.52	3.3%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	515.64	490.82	(24.82)	-4.8%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	744.22	677.02	(67.20)	-9.0%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,461.97	1,262.51	(199.46)	-13.6%
Total	106,052	100.0%	100.0%	361	66.92	83.90	16.98	25.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	5.47	10.45	4.98	91.0%
25 to 50 kWh	375	0.4%	0.6%	39	7.48	12.10	4.62	61.8%
50 to 75 kWh	869	0.8%	1.4%	64	10.96	15.97	5.01	45.7%
75 to 100 kWh	1,921	1.8%	3.2%	89	14.86	21.16	6.30	42.4%
100 to 150 kWh	8,306	7.8%	11.1%	128	21.21	30.00	8.79	41.4%
150 to 200 kWh	13,895	13.1%	24.2%	176	29.15	41.13	11.98	41.1%
200 to 250 kWh	15,476	14.6%	38.8%	225	37.37	52.64	15.27	40.9%
250 to 300 kWh	14,594	13.8%	52.5%	274	46.13	64.78	18.65	40.4%
300 to 350 kWh	11,985	11.3%	63.8%	324	55.71	77.63	21.92	39.3%
350 to 400 kWh	9,710	9.2%	73.0%	374	66.33	91.07	24.74	37.3%
400 to 450 kWh	7,119	6.7%	79.7%	424	78.34	105.12	26.78	34.2%
450 to 500 kWh	5,195	4.9%	84.6%	474	91.36	119.33	27.97	30.6%
500 to 600 kWh	6,708	6.3%	90.9%	545	111.46	140.34	28.88	25.9%
600 to 700 kWh	3,672	3.5%	94.4%	645	141.35	169.96	28.61	20.2%
700 to 800 kWh	2,064	1.9%	96.3%	744	173.94	199.89	25.95	14.9%
800 to 900 kWh	1,131	1.1%	97.4%	845	208.44	230.29	21.85	10.5%
900 to 1000 kWh	709	0.7%	98.1%	945	244.04	260.57	16.53	6.8%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	330.86	332.97	2.11	0.6%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	528.59	496.35	(32.24)	-6.1%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	769.44	694.70	(74.74)	-9.7%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,529.73	1,321.40	(208.33)	-13.6%
Total	106,052	100.0%	100.0%	347	68.82	87.08	18.26	26.5%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	5.21	10.26	5.05	96.9%
25 to 50 kWh	13	1.2%	2.5%	45	9.29	15.41	6.12	65.9%
50 to 75 kWh	21	1.9%	4.5%	53	9.78	15.48	5.70	58.3%
75 to 100 kWh	21	1.9%	6.4%	76	13.20	20.32	7.12	53.9%
100 to 150 kWh	48	4.5%	10.9%	113	19.12	28.82	9.70	50.7%
150 to 200 kWh	70	6.5%	17.3%	159	26.98	40.36	13.38	49.6%
200 to 250 kWh	67	6.2%	23.6%	195	32.43	48.36	15.93	49.1%
250 to 300 kWh	66	6.1%	29.7%	248	41.32	61.53	20.21	48.9%
300 to 350 kWh	72	6.7%	36.4%	268	45.95	67.19	21.24	46.2%
350 to 400 kWh	49	4.5%	40.9%	370	64.44	92.79	28.35	44.0%
400 to 450 kWh	69	6.4%	47.3%	383	66.46	95.84	29.38	44.2%
450 to 500 kWh	67	6.2%	53.5%	434	76.28	109.12	32.84	43.1%
500 to 600 kWh	98	9.1%	62.6%	531	98.59	135.52	36.93	37.5%
600 to 700 kWh	82	7.6%	70.2%	649	129.47	169.15	39.68	30.6%
700 to 800 kWh	68	6.3%	76.5%	810	170.10	214.49	44.39	26.1%
800 to 900 kWh	57	5.3%	81.8%	895	197.60	240.51	42.91	21.7%
900 to 1000 kWh	40	3.7%	85.5%	987	226.31	268.23	41.92	18.5%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	345.04	374.63	29.59	8.6%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	591.97	584.68	(7.29)	-1.2%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,007.01	930.67	(76.34)	-7.6%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,404.05	1,261.03	(143.02)	-10.2%
Total	1,078	100.0%	100.0%	589	133.61	159.50	25.89	19.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	5.81	10.81	5.00	86.1%
25 to 50 kWh	13	1.2%	2.5%	31	7.37	12.19	4.82	65.4%
50 to 75 kWh	21	1.9%	4.5%	70	12.03	16.94	4.91	40.8%
75 to 100 kWh	21	1.9%	6.4%	97	16.54	22.56	6.02	36.4%
100 to 150 kWh	48	4.5%	10.9%	143	23.59	31.59	8.00	33.9%
150 to 200 kWh	70	6.5%	17.3%	189	31.64	42.10	10.46	33.1%
200 to 250 kWh	67	6.2%	23.6%	256	42.76	56.56	13.80	32.3%
250 to 300 kWh	66	6.1%	29.7%	306	51.07	67.76	16.69	32.7%
300 to 350 kWh	72	6.7%	36.4%	375	63.56	83.33	19.77	31.1%
350 to 400 kWh	49	4.5%	40.9%	379	65.01	84.65	19.64	30.2%
400 to 450 kWh	69	6.4%	47.3%	464	80.47	104.11	23.64	29.4%
450 to 500 kWh	67	6.2%	53.5%	516	89.92	116.02	26.10	29.0%
500 to 600 kWh	98	9.1%	62.6%	563	102.18	128.40	26.22	25.7%
600 to 700 kWh	82	7.6%	70.2%	638	117.26	146.44	29.18	24.9%
700 to 800 kWh	68	6.3%	76.5%	687	124.44	156.94	32.50	26.1%
800 to 900 kWh	57	5.3%	81.8%	796	150.32	184.49	34.17	22.7%
900 to 1000 kWh	40	3.7%	85.5%	924	185.42	218.92	33.50	18.1%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	223.06	256.05	32.99	14.8%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	351.19	367.87	16.68	4.7%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	389.38	399.91	10.53	2.7%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,035.10	928.82	(106.28)	-10.3%
Total	1,078	100.0%	100.0%	552	106.71	128.95	22.24	20.8%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	5.51	10.54	5.03	91.3%
25 to 50 kWh	13	1.2%	2.5%	38	8.31	13.77	5.46	65.7%
50 to 75 kWh	21	1.9%	4.5%	61	10.91	16.21	5.30	48.6%
75 to 100 kWh	21	1.9%	6.4%	86	14.86	21.43	6.57	44.2%
100 to 150 kWh	48	4.5%	10.9%	128	21.36	30.20	8.84	41.4%
150 to 200 kWh	70	6.5%	17.3%	174	29.31	41.23	11.92	40.7%
200 to 250 kWh	67	6.2%	23.6%	225	37.59	52.46	14.87	39.6%
250 to 300 kWh	66	6.1%	29.7%	277	46.20	64.64	18.44	39.9%
300 to 350 kWh	72	6.7%	36.4%	321	54.76	75.26	20.50	37.4%
350 to 400 kWh	49	4.5%	40.9%	374	64.73	88.72	23.99	37.1%
400 to 450 kWh	69	6.4%	47.3%	423	73.45	99.96	26.51	36.1%
450 to 500 kWh	67	6.2%	53.5%	475	83.10	112.57	29.47	35.5%
500 to 600 kWh	98	9.1%	62.6%	547	100.38	131.97	31.59	31.5%
600 to 700 kWh	82	7.6%	70.2%	643	123.39	157.84	34.45	27.9%
700 to 800 kWh	68	6.3%	76.5%	749	147.33	185.78	38.45	26.1%
800 to 900 kWh	57	5.3%	81.8%	846	174.06	212.62	38.56	22.2%
900 to 1000 kWh	40	3.7%	85.5%	955	205.87	243.58	37.71	18.3%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	284.05	315.34	31.29	11.0%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	471.58	476.27	4.69	1.0%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	698.19	665.29	(32.90)	-4.7%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,219.58	1,094.92	(124.66)	-10.2%
Total	1,078	100.0%	100.0%	571	120.17	144.24	24.07	20.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.44	10.53	5.09	93.6%
25 to 50 kWh	43	1.3%	3.2%	40	7.37	12.21	4.84	65.7%
50 to 75 kWh	45	1.4%	4.6%	59	10.40	16.22	5.82	56.0%
75 to 100 kWh	59	1.8%	6.4%	91	15.21	22.93	7.72	50.8%
100 to 150 kWh	104	3.2%	9.6%	131	21.78	32.67	10.89	50.0%
150 to 200 kWh	79	2.4%	12.1%	165	27.39	41.09	13.70	50.0%
200 to 250 kWh	78	2.4%	14.5%	211	34.96	52.35	17.39	49.7%
250 to 300 kWh	90	2.8%	17.2%	260	42.90	64.06	21.16	49.3%
300 to 350 kWh	84	2.6%	19.8%	297	49.50	73.65	24.15	48.8%
350 to 400 kWh	103	3.2%	23.0%	339	57.09	84.25	27.16	47.6%
400 to 450 kWh	126	3.9%	26.9%	405	69.07	100.76	31.69	45.9%
450 to 500 kWh	118	3.6%	30.5%	452	77.21	112.61	35.40	45.8%
500 to 600 kWh	280	8.6%	39.2%	518	90.80	130.03	39.23	43.2%
600 to 700 kWh	290	8.9%	48.1%	604	110.58	153.53	42.95	38.8%
700 to 800 kWh	298	9.2%	57.3%	705	136.94	182.75	45.81	33.5%
800 to 900 kWh	263	8.1%	65.4%	801	166.66	212.05	45.39	27.2%
900 to 1000 kWh	225	6.9%	72.4%	891	197.81	240.51	42.70	21.6%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	285.63	317.68	32.05	11.2%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	468.91	471.69	2.78	0.6%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	754.50	709.91	(44.59)	-5.9%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,438.61	1,278.41	(160.20)	-11.1%
Total	3,241	100.0%	100.0%	730	169.36	199.09	29.73	17.6%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.49	10.48	4.99	90.9%
25 to 50 kWh	43	1.3%	3.2%	32	6.84	11.58	4.74	69.3%
50 to 75 kWh	45	1.4%	4.6%	62	10.97	15.69	4.72	43.0%
75 to 100 kWh	59	1.8%	6.4%	86	14.48	19.83	5.35	36.9%
100 to 150 kWh	104	3.2%	9.6%	120	20.15	27.23	7.08	35.1%
150 to 200 kWh	79	2.4%	12.1%	185	31.49	41.47	9.98	31.7%
200 to 250 kWh	78	2.4%	14.5%	239	39.71	52.80	13.09	33.0%
250 to 300 kWh	90	2.8%	17.2%	291	48.00	64.00	16.00	33.3%
300 to 350 kWh	84	2.6%	19.8%	353	59.46	78.40	18.94	31.9%
350 to 400 kWh	104	3.2%	23.0%	409	68.29	90.51	22.22	32.5%
400 to 450 kWh	126	3.9%	26.9%	448	74.71	98.90	24.19	32.4%
450 to 500 kWh	118	3.6%	30.5%	500	84.33	110.64	26.31	31.2%
500 to 600 kWh	280	8.6%	39.2%	583	98.27	129.22	30.95	31.5%
600 to 700 kWh	291	9.0%	48.2%	693	117.83	154.21	36.38	30.9%
700 to 800 kWh	298	9.2%	57.3%	793	136.77	177.48	40.71	29.8%
800 to 900 kWh	263	8.1%	65.4%	896	157.37	202.25	44.88	28.5%
900 to 1000 kWh	225	6.9%	72.4%	1,004	182.62	229.99	47.37	25.9%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	243.56	292.38	48.82	20.0%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	401.70	433.02	31.32	7.8%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	608.31	604.48	(3.83)	-0.6%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,282.23	1,154.21	(128.02)	-10.0%
Total	3,244	100.0%	100.0%	804	155.31	187.76	32.45	20.9%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.46	10.50	5.04	92.3%
25 to 50 kWh	43	1.3%	3.2%	36	7.11	11.90	4.79	67.4%
50 to 75 kWh	45	1.4%	4.6%	61	10.68	15.95	5.27	49.3%
75 to 100 kWh	59	1.8%	6.4%	88	14.84	21.38	6.54	44.1%
100 to 150 kWh	104	3.2%	9.6%	125	20.97	29.95	8.98	42.8%
150 to 200 kWh	79	2.4%	12.1%	175	29.44	41.28	11.84	40.2%
200 to 250 kWh	78	2.4%	14.5%	225	37.33	52.58	15.25	40.9%
250 to 300 kWh	90	2.8%	17.2%	275	45.46	64.03	18.57	40.8%
300 to 350 kWh	84	2.6%	19.8%	325	54.47	76.02	21.55	39.6%
350 to 400 kWh	104	3.2%	23.0%	374	62.68	87.38	24.70	39.4%
400 to 450 kWh	126	3.9%	26.9%	426	71.89	99.84	27.95	38.9%
450 to 500 kWh	118	3.6%	30.5%	476	80.76	111.63	30.87	38.2%
500 to 600 kWh	280	8.6%	39.2%	550	94.53	129.63	35.10	37.1%
600 to 700 kWh	291	9.0%	48.2%	649	114.21	153.87	39.66	34.7%
700 to 800 kWh	298	9.2%	57.3%	749	136.86	180.12	43.26	31.6%
800 to 900 kWh	263	8.1%	65.4%	848	162.02	207.15	45.13	27.9%
900 to 1000 kWh	225	6.9%	72.4%	947	190.21	235.25	45.04	23.7%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	264.62	305.05	40.43	15.3%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	435.20	452.29	17.09	3.9%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	681.63	657.35	(24.28)	-3.6%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,360.42	1,216.31	(144.11)	-10.6%
Total	3,244	100.0%	100.0%	767	162.36	193.45	31.09	19.1%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	5.25	10.54	5.29	100.8%
25 to 50 kWh	6,730	0.8%	1.8%	36	6.59	11.55	4.96	75.3%
50 to 75 kWh	9,162	1.0%	2.8%	61	10.35	16.33	5.98	57.8%
75 to 100 kWh	13,293	1.5%	4.3%	87	14.42	22.51	8.09	56.1%
100 to 150 kWh	42,548	4.8%	9.1%	125	20.63	32.09	11.46	55.6%
150 to 200 kWh	61,736	7.0%	16.1%	173	28.64	44.40	15.76	55.0%
200 to 250 kWh	72,486	8.2%	24.3%	223	37.07	57.19	20.12	54.3%
250 to 300 kWh	77,280	8.7%	33.0%	273	46.27	70.57	24.30	52.5%
300 to 350 kWh	76,989	8.7%	41.7%	326	56.76	84.58	27.82	49.0%
350 to 400 kWh	72,822	8.2%	49.9%	378	68.99	99.13	30.14	43.7%
400 to 450 kWh	65,248	7.4%	57.3%	432	83.85	114.66	30.81	36.7%
450 to 500 kWh	57,849	6.5%	63.8%	486	100.96	130.73	29.77	29.5%
500 to 600 kWh	92,528	10.4%	74.2%	564	127.93	154.21	26.28	20.5%
600 to 700 kWh	66,335	7.5%	81.7%	671	167.17	186.93	19.76	11.8%
700 to 800 kWh	45,980	5.2%	86.9%	778	207.48	219.73	12.25	5.9%
800 to 900 kWh	31,770	3.6%	90.5%	883	247.67	251.98	4.31	1.7%
900 to 1000 kWh	21,876	2.5%	93.0%	990	288.85	284.80	(4.05)	-1.4%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	385.60	361.71	(23.89)	-6.2%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	596.41	528.24	(68.17)	-11.4%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	876.50	749.07	(127.43)	-14.5%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,652.68	1,362.83	(289.85)	-17.5%
Total	886,310	100.0%	100.0%	500	122.08	138.32	16.25	13.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	5.26	10.45	5.19	98.7%
25 to 50 kWh	6,811	0.8%	1.8%	40	7.16	11.63	4.47	62.4%
50 to 75 kWh	9,231	1.0%	2.9%	65	11.06	15.63	4.57	41.3%
75 to 100 kWh	13,372	1.5%	4.4%	90	15.06	20.90	5.84	38.8%
100 to 150 kWh	42,691	4.8%	9.2%	129	21.49	29.59	8.10	37.7%
150 to 200 kWh	61,860	7.0%	16.1%	179	29.78	40.82	11.04	37.1%
200 to 250 kWh	72,568	8.2%	24.3%	229	38.13	52.06	13.93	36.5%
250 to 300 kWh	77,355	8.7%	33.0%	277	46.60	63.20	16.60	35.6%
300 to 350 kWh	77,048	8.7%	41.7%	324	55.47	74.31	18.84	34.0%
350 to 400 kWh	72,869	8.2%	49.9%	371	65.34	85.81	20.47	31.3%
400 to 450 kWh	65,292	7.4%	57.3%	417	76.30	97.46	21.16	27.7%
450 to 500 kWh	57,890	6.5%	63.8%	463	88.80	109.48	20.68	23.3%
500 to 600 kWh	92,594	10.4%	74.2%	531	109.20	127.64	18.44	16.9%
600 to 700 kWh	66,389	7.5%	81.7%	623	138.67	152.50	13.83	10.0%
700 to 800 kWh	46,010	5.2%	86.9%	716	169.51	177.59	8.08	4.8%
800 to 900 kWh	31,797	3.6%	90.5%	811	201.82	203.45	1.63	0.8%
900 to 1000 kWh	21,889	2.5%	93.0%	904	233.88	228.74	(5.14)	-2.2%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	312.27	290.39	(21.88)	-7.0%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	483.11	423.24	(59.87)	-12.4%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	707.47	594.75	(112.72)	-15.9%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,397.27	1,126.01	(271.26)	-19.4%
Total	887,476	100.0%	100.0%	473	104.83	115.21	10.37	9.9%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	5.26	10.49	5.23	99.4%
25 to 50 kWh	6,812	0.8%	1.8%	38	6.87	11.59	4.72	68.7%
50 to 75 kWh	9,231	1.0%	2.9%	63	10.71	15.98	5.27	49.2%
75 to 100 kWh	13,372	1.5%	4.4%	88	14.74	21.70	6.96	47.2%
100 to 150 kWh	42,691	4.8%	9.2%	127	21.06	30.84	9.78	46.4%
150 to 200 kWh	61,860	7.0%	16.1%	176	29.21	42.61	13.40	45.9%
200 to 250 kWh	72,568	8.2%	24.3%	226	37.60	54.63	17.03	45.3%
250 to 300 kWh	77,355	8.7%	33.0%	275	46.44	66.89	20.45	44.0%
300 to 350 kWh	77,049	8.7%	41.7%	325	56.12	79.44	23.32	41.6%
350 to 400 kWh	72,869	8.2%	49.9%	375	67.17	92.48	25.31	37.7%
400 to 450 kWh	65,292	7.4%	57.3%	424	80.08	106.07	25.99	32.5%
450 to 500 kWh	57,890	6.5%	63.8%	474	94.88	120.11	25.23	26.6%
500 to 600 kWh	92,595	10.4%	74.2%	547	118.57	140.93	22.36	18.9%
600 to 700 kWh	66,389	7.5%	81.7%	647	152.92	169.72	16.80	11.0%
700 to 800 kWh	46,010	5.2%	86.9%	747	188.50	198.67	10.17	5.4%
800 to 900 kWh	31,797	3.6%	90.5%	847	224.75	227.73	2.98	1.3%
900 to 1000 kWh	21,889	2.5%	93.0%	947	261.38	256.79	(4.59)	-1.8%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	348.95	326.07	(22.88)	-6.6%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	539.78	475.76	(64.02)	-11.9%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	792.03	671.95	(120.08)	-15.2%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,525.21	1,244.64	(280.57)	-18.4%
Total	887,486	100.0%	100.0%	486	113.43	126.74	13.31	11.7%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	5.25	10.54	5.29	100.8%
25 to 50 kWh	2,340	0.7%	1.7%	35	6.48	11.47	4.99	77.0%
50 to 75 kWh	2,545	0.7%	2.5%	60	10.16	16.06	5.90	58.1%
75 to 100 kWh	3,127	0.9%	3.4%	85	14.25	22.29	8.04	56.4%
100 to 150 kWh	9,914	2.9%	6.3%	125	20.78	32.34	11.56	55.6%
150 to 200 kWh	16,259	4.8%	11.0%	177	29.29	45.41	16.12	55.0%
200 to 250 kWh	21,694	6.3%	17.4%	229	38.03	58.69	20.66	54.3%
250 to 300 kWh	25,714	7.5%	24.9%	282	47.47	72.48	25.01	52.7%
300 to 350 kWh	28,023	8.2%	33.1%	336	58.23	87.01	28.78	49.4%
350 to 400 kWh	28,003	8.2%	41.3%	390	70.38	101.83	31.45	44.7%
400 to 450 kWh	26,837	7.8%	49.1%	446	84.72	117.52	32.80	38.7%
450 to 500 kWh	24,804	7.3%	56.4%	502	101.53	134.12	32.59	32.1%
500 to 600 kWh	41,374	12.1%	68.5%	581	128.63	158.16	29.53	23.0%
600 to 700 kWh	31,251	9.1%	77.6%	691	168.62	191.64	23.02	13.7%
700 to 800 kWh	22,184	6.5%	84.1%	799	209.65	224.97	15.32	7.3%
800 to 900 kWh	15,593	4.6%	88.6%	904	249.78	257.10	7.32	2.9%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	290.80	289.76	(1.04)	-0.4%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	384.92	364.39	(20.53)	-5.3%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	592.68	528.98	(63.70)	-10.7%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	864.27	744.00	(120.27)	-13.9%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,624.00	1,345.30	(278.70)	-17.2%
Total	342,053	100.0%	100.0%	561	137.10	155.18	18.08	13.2%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	5.25	10.44	5.19	98.9%
25 to 50 kWh	2,362	0.7%	1.7%	40	7.15	11.60	4.45	62.2%
50 to 75 kWh	2,571	0.8%	2.5%	66	11.25	15.85	4.60	40.9%
75 to 100 kWh	3,167	0.9%	3.4%	91	15.28	21.22	5.94	38.9%
100 to 150 kWh	9,990	2.9%	6.3%	129	21.50	29.62	8.12	37.8%
150 to 200 kWh	16,318	4.8%	11.1%	177	29.37	40.29	10.92	37.2%
200 to 250 kWh	21,729	6.3%	17.4%	224	37.26	50.92	13.66	36.7%
250 to 300 kWh	25,754	7.5%	24.9%	269	45.14	61.41	16.27	36.0%
300 to 350 kWh	28,046	8.2%	33.1%	314	53.20	71.80	18.60	35.0%
350 to 400 kWh	28,025	8.2%	41.3%	359	62.06	82.57	20.51	33.0%
400 to 450 kWh	26,861	7.8%	49.1%	404	71.78	93.58	21.80	30.4%
450 to 500 kWh	24,821	7.2%	56.4%	447	82.88	104.90	22.02	26.6%
500 to 600 kWh	41,404	12.1%	68.5%	514	101.94	122.54	20.60	20.2%
600 to 700 kWh	31,282	9.1%	77.6%	603	129.85	146.67	16.82	13.0%
700 to 800 kWh	22,198	6.5%	84.1%	695	159.68	171.49	11.81	7.4%
800 to 900 kWh	15,608	4.6%	88.6%	791	191.47	197.53	6.06	3.2%
900 to 1000 kWh	10,708	3.1%	91.8%	884	223.06	222.72	(0.34)	-0.2%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	300.29	283.93	(16.36)	-5.4%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	471.46	418.61	(52.85)	-11.2%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	688.85	585.17	(103.68)	-15.1%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,356.97	1,099.04	(257.93)	-19.0%
Total	342,578	100.0%	100.0%	503	110.35	122.20	11.85	10.7%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	5.25	10.49	5.24	99.8%
25 to 50 kWh	2,363	0.7%	1.7%	37	6.81	11.53	4.72	69.3%
50 to 75 kWh	2,571	0.8%	2.5%	63	10.70	15.96	5.26	49.2%
75 to 100 kWh	3,167	0.9%	3.4%	88	14.77	21.76	6.99	47.3%
100 to 150 kWh	9,990	2.9%	6.3%	127	21.14	30.98	9.84	46.5%
150 to 200 kWh	16,318	4.8%	11.1%	177	29.33	42.85	13.52	46.1%
200 to 250 kWh	21,729	6.3%	17.4%	226	37.64	54.81	17.17	45.6%
250 to 300 kWh	25,754	7.5%	24.9%	276	46.31	66.95	20.64	44.6%
300 to 350 kWh	28,047	8.2%	33.1%	325	55.71	79.41	23.70	42.5%
350 to 400 kWh	28,025	8.2%	41.3%	375	66.22	92.21	25.99	39.2%
400 to 450 kWh	26,861	7.8%	49.1%	425	78.25	105.56	27.31	34.9%
450 to 500 kWh	24,821	7.2%	56.4%	475	92.21	119.52	27.31	29.6%
500 to 600 kWh	41,405	12.1%	68.5%	548	115.29	140.36	25.07	21.7%
600 to 700 kWh	31,282	9.1%	77.6%	647	149.24	169.17	19.93	13.4%
700 to 800 kWh	22,198	6.5%	84.1%	747	184.67	198.24	13.57	7.3%
800 to 900 kWh	15,608	4.6%	88.6%	847	220.64	227.33	6.69	3.0%
900 to 1000 kWh	10,708	3.1%	91.8%	947	256.95	256.26	(0.69)	-0.3%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	342.63	324.18	(18.45)	-5.4%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	532.10	473.83	(58.27)	-11.0%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	776.61	664.63	(111.98)	-14.4%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,490.67	1,222.35	(268.32)	-18.0%
Total	342,588	100.0%	100.0%	531	123.69	138.66	14.97	12.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	5.24	10.53	5.29	101.0%
25 to 50 kWh	4,116	0.8%	1.8%	36	6.56	11.48	4.92	75.0%
50 to 75 kWh	6,326	1.2%	3.0%	62	10.40	16.39	5.99	57.6%
75 to 100 kWh	9,874	1.9%	4.8%	87	14.46	22.55	8.09	55.9%
100 to 150 kWh	32,110	6.0%	10.9%	124	20.59	32.02	11.43	55.5%
150 to 200 kWh	45,014	8.5%	19.3%	172	28.41	44.04	15.63	55.0%
200 to 250 kWh	50,334	9.5%	28.8%	220	36.66	56.56	19.90	54.3%
250 to 300 kWh	51,100	9.6%	38.4%	270	45.70	69.65	23.95	52.4%
300 to 350 kWh	48,487	9.1%	47.5%	320	55.96	83.21	27.25	48.7%
350 to 400 kWh	44,300	8.3%	55.8%	370	68.18	97.47	29.29	43.0%
400 to 450 kWh	37,833	7.1%	62.9%	422	83.41	112.75	29.34	35.2%
450 to 500 kWh	32,447	6.1%	69.0%	474	100.81	128.26	27.45	27.2%
500 to 600 kWh	49,981	9.4%	78.4%	549	127.85	151.07	23.22	18.2%
600 to 700 kWh	33,991	6.4%	84.8%	653	166.85	182.89	16.04	9.6%
700 to 800 kWh	22,764	4.3%	89.1%	757	207.03	215.00	7.97	3.8%
800 to 900 kWh	15,354	2.9%	92.0%	863	247.93	247.44	(0.49)	-0.2%
900 to 1000 kWh	10,554	2.0%	94.0%	971	289.76	280.56	(9.20)	-3.2%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	390.24	360.11	(30.13)	-7.7%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	603.65	529.18	(74.47)	-12.3%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	885.33	752.23	(133.10)	-15.0%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,668.52	1,372.50	(296.02)	-17.7%
Total	532,090	100.0%	100.0%	457	111.73	126.60	14.87	13.3%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	5.26	10.44	5.18	98.5%
25 to 50 kWh	4,175	0.8%	1.8%	40	7.19	11.63	4.44	61.8%
50 to 75 kWh	6,368	1.2%	3.0%	65	11.01	15.53	4.52	41.1%
75 to 100 kWh	9,913	1.9%	4.9%	90	14.99	20.79	5.80	38.7%
100 to 150 kWh	32,175	6.0%	10.9%	129	21.48	29.57	8.09	37.7%
150 to 200 kWh	45,078	8.5%	19.4%	180	29.91	41.01	11.10	37.1%
200 to 250 kWh	50,380	9.5%	28.8%	231	38.49	52.53	14.04	36.5%
250 to 300 kWh	51,134	9.6%	38.4%	280	47.30	64.06	16.76	35.4%
300 to 350 kWh	48,522	9.1%	47.5%	330	56.75	75.72	18.97	33.4%
350 to 400 kWh	44,324	8.3%	55.8%	379	67.40	87.84	20.44	30.3%
400 to 450 kWh	37,853	7.1%	63.0%	427	79.50	100.18	20.68	26.0%
450 to 500 kWh	32,470	6.1%	69.0%	475	93.40	112.97	19.57	21.0%
500 to 600 kWh	50,016	9.4%	78.4%	545	115.47	131.94	16.47	14.3%
600 to 700 kWh	34,013	6.4%	84.8%	641	147.38	158.00	10.62	7.2%
700 to 800 kWh	22,778	4.3%	89.1%	736	180.36	183.91	3.55	2.0%
800 to 900 kWh	15,366	2.9%	92.0%	831	214.07	209.85	(4.22)	-2.0%
900 to 1000 kWh	10,561	2.0%	94.0%	924	247.14	235.30	(11.84)	-4.8%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	327.81	297.40	(30.41)	-9.3%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	495.77	427.36	(68.41)	-13.8%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	721.36	601.31	(120.05)	-16.6%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,416.12	1,138.12	(278.00)	-19.6%
Total	532,714	100.0%	100.0%	451	100.72	109.96	9.24	9.2%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	5.25	10.49	5.24	99.8%
25 to 50 kWh	4,175	0.8%	1.8%	38	6.88	11.56	4.68	68.0%
50 to 75 kWh	6,368	1.2%	3.0%	64	10.71	15.96	5.25	49.0%
75 to 100 kWh	9,913	1.9%	4.9%	89	14.73	21.67	6.94	47.1%
100 to 150 kWh	32,175	6.0%	10.9%	127	21.04	30.80	9.76	46.4%
150 to 200 kWh	45,078	8.5%	19.4%	176	29.16	42.53	13.37	45.9%
200 to 250 kWh	50,380	9.5%	28.8%	225	37.58	54.55	16.97	45.2%
250 to 300 kWh	51,134	9.6%	38.4%	275	46.50	66.85	20.35	43.8%
300 to 350 kWh	48,522	9.1%	47.5%	325	56.35	79.47	23.12	41.0%
350 to 400 kWh	44,324	8.3%	55.8%	375	67.79	92.66	24.87	36.7%
400 to 450 kWh	37,853	7.1%	63.0%	424	81.45	106.47	25.02	30.7%
450 to 500 kWh	32,470	6.1%	69.0%	474	97.10	120.62	23.52	24.2%
500 to 600 kWh	50,016	9.4%	78.4%	547	121.66	141.50	19.84	16.3%
600 to 700 kWh	34,013	6.4%	84.8%	647	157.12	170.45	13.33	8.5%
700 to 800 kWh	22,778	4.3%	89.1%	747	193.70	199.46	5.76	3.0%
800 to 900 kWh	15,366	2.9%	92.0%	847	231.00	228.65	(2.35)	-1.0%
900 to 1000 kWh	10,561	2.0%	94.0%	947	268.46	257.94	(10.52)	-3.9%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	359.03	328.77	(30.26)	-8.4%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	549.72	478.28	(71.44)	-13.0%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	803.38	676.80	(126.58)	-15.8%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,542.57	1,255.55	(287.02)	-18.6%
Total	532,714	100.0%	100.0%	454	106.21	118.26	12.06	11.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	5.40	10.70	5.30	98.1%
25 to 50 kWh	240	2.4%	5.5%	43	7.77	13.14	5.37	69.1%
50 to 75 kWh	249	2.5%	7.9%	65	11.20	17.87	6.67	59.6%
75 to 100 kWh	235	2.3%	10.3%	89	15.37	24.15	8.78	57.1%
100 to 150 kWh	398	3.9%	14.2%	125	20.95	32.65	11.70	55.8%
150 to 200 kWh	319	3.2%	17.4%	171	28.31	44.09	15.78	55.7%
200 to 250 kWh	324	3.2%	20.6%	220	36.60	56.74	20.14	55.0%
250 to 300 kWh	327	3.2%	23.8%	264	44.24	67.87	23.63	53.4%
300 to 350 kWh	346	3.4%	27.2%	314	52.98	80.82	27.84	52.5%
350 to 400 kWh	425	4.2%	31.4%	367	62.88	94.76	31.88	50.7%
400 to 450 kWh	456	4.5%	35.9%	418	72.24	108.16	35.92	49.7%
450 to 500 kWh	491	4.9%	40.8%	477	85.23	124.12	38.89	45.6%
500 to 600 kWh	996	9.8%	50.6%	561	106.27	147.75	41.48	39.0%
600 to 700 kWh	954	9.4%	60.0%	663	134.48	177.03	42.55	31.6%
700 to 800 kWh	915	9.0%	69.1%	774	169.20	209.77	40.57	24.0%
800 to 900 kWh	728	7.2%	76.3%	863	199.67	236.82	37.15	18.6%
900 to 1000 kWh	545	5.4%	81.6%	968	237.21	268.74	31.53	13.3%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	326.54	342.76	16.22	5.0%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	516.75	494.54	(22.21)	-4.3%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	816.12	731.42	(84.70)	-10.4%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,564.68	1,322.95	(241.73)	-15.4%
Total	10,121	100.0%	100.0%	660	157.14	182.10	24.96	15.9%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.39	10.57	5.18	96.1%
25 to 50 kWh	240	2.4%	5.5%	32	6.79	11.73	4.94	72.8%
50 to 75 kWh	250	2.5%	8.0%	59	10.41	15.35	4.94	47.5%
75 to 100 kWh	235	2.3%	10.3%	85	14.82	20.64	5.82	39.3%
100 to 150 kWh	400	3.9%	14.2%	123	20.85	28.73	7.88	37.8%
150 to 200 kWh	320	3.2%	17.4%	180	30.92	41.52	10.60	34.3%
200 to 250 kWh	325	3.2%	20.6%	233	39.46	53.29	13.83	35.0%
250 to 300 kWh	328	3.2%	23.8%	286	49.23	65.67	16.44	33.4%
300 to 350 kWh	347	3.4%	27.2%	334	57.84	76.75	18.91	32.7%
350 to 400 kWh	426	4.2%	31.4%	383	66.36	87.87	21.51	32.4%
400 to 450 kWh	456	4.5%	35.9%	432	75.48	99.17	23.69	31.4%
450 to 500 kWh	492	4.9%	40.8%	475	84.96	109.69	24.73	29.1%
500 to 600 kWh	997	9.8%	50.6%	539	98.02	124.97	26.95	27.5%
600 to 700 kWh	955	9.4%	60.1%	635	119.96	148.55	28.59	23.8%
700 to 800 kWh	917	9.0%	69.1%	723	142.45	171.00	28.55	20.0%
800 to 900 kWh	728	7.2%	76.3%	832	171.34	198.76	27.42	16.0%
900 to 1000 kWh	545	5.4%	81.7%	926	195.94	222.99	27.05	13.8%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	264.42	285.54	21.12	8.0%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	431.12	421.24	(9.88)	-2.3%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	640.49	582.61	(57.88)	-9.0%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,250.82	1,048.39	(202.43)	-16.2%
Total	10,138	100.0%	100.0%	638	134.91	153.70	18.79	13.9%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.39	10.63	5.24	97.2%
25 to 50 kWh	240	2.4%	5.5%	37	7.28	12.44	5.16	70.9%
50 to 75 kWh	250	2.5%	8.0%	62	10.81	16.61	5.80	53.7%
75 to 100 kWh	235	2.3%	10.3%	87	15.09	22.40	7.31	48.4%
100 to 150 kWh	400	3.9%	14.2%	124	20.90	30.69	9.79	46.8%
150 to 200 kWh	320	3.2%	17.4%	175	29.61	42.80	13.19	44.5%
200 to 250 kWh	325	3.2%	20.6%	226	38.03	55.01	16.98	44.6%
250 to 300 kWh	328	3.2%	23.8%	275	46.73	66.77	20.04	42.9%
300 to 350 kWh	347	3.4%	27.2%	324	55.41	78.79	23.38	42.2%
350 to 400 kWh	426	4.2%	31.4%	375	64.62	91.32	26.70	41.3%
400 to 450 kWh	456	4.5%	35.9%	425	73.86	103.67	29.81	40.4%
450 to 500 kWh	492	4.9%	40.8%	476	85.09	116.92	31.83	37.4%
500 to 600 kWh	997	9.8%	50.6%	550	102.15	136.37	34.22	33.5%
600 to 700 kWh	955	9.4%	60.1%	649	127.22	162.80	35.58	28.0%
700 to 800 kWh	917	9.0%	69.1%	748	155.83	190.39	34.56	22.2%
800 to 900 kWh	728	7.2%	76.3%	847	185.53	217.82	32.29	17.4%
900 to 1000 kWh	545	5.4%	81.7%	947	216.57	245.86	29.29	13.5%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	295.51	314.19	18.68	6.3%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	473.94	457.89	(16.05)	-3.4%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	728.43	657.12	(71.31)	-9.8%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,407.75	1,185.67	(222.08)	-15.8%
Total	10,138	100.0%	100.0%	649	146.00	167.87	21.87	15.0%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	5.32	10.59	5.27	99.1%
25 to 50 kWh	34	1.7%	4.7%	44	8.64	14.81	6.17	71.4%
50 to 75 kWh	42	2.1%	6.8%	50	9.42	15.50	6.08	64.5%
75 to 100 kWh	57	2.8%	9.6%	78	13.61	21.77	8.16	60.0%
100 to 150 kWh	126	6.2%	15.7%	107	18.08	28.49	10.41	57.6%
150 to 200 kWh	144	7.0%	22.8%	167	27.99	43.50	15.51	55.4%
200 to 250 kWh	134	6.5%	29.3%	202	33.70	51.98	18.28	54.2%
250 to 300 kWh	139	6.8%	36.1%	245	41.16	63.09	21.93	53.3%
300 to 350 kWh	133	6.5%	42.6%	298	51.10	77.15	26.05	51.0%
350 to 400 kWh	94	4.6%	47.2%	383	67.71	99.48	31.77	46.9%
400 to 450 kWh	122	6.0%	53.2%	405	73.02	105.49	32.47	44.5%
450 to 500 kWh	107	5.2%	58.4%	478	88.41	125.04	36.63	41.4%
500 to 600 kWh	177	8.7%	67.1%	574	112.57	151.82	39.25	34.9%
600 to 700 kWh	139	6.8%	73.9%	690	143.60	184.68	41.08	28.6%
700 to 800 kWh	117	5.7%	79.6%	832	182.37	225.12	42.75	23.4%
800 to 900 kWh	95	4.6%	84.2%	955	226.46	262.30	35.84	15.8%
900 to 1000 kWh	75	3.7%	87.9%	1,055	259.09	291.90	32.81	12.7%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	365.85	383.45	17.60	4.8%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	600.88	573.67	(27.21)	-4.5%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	917.01	819.47	(97.54)	-10.6%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,156.62	1,003.44	(153.18)	-13.2%
Total	2,046	100.0%	100.0%	560	130.19	153.53	23.34	17.9%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	5.39	10.56	5.17	95.9%
25 to 50 kWh	34	1.7%	4.7%	32	7.09	12.05	4.96	70.0%
50 to 75 kWh	42	2.1%	6.8%	71	12.59	18.32	5.73	45.5%
75 to 100 kWh	57	2.8%	9.6%	95	16.26	22.98	6.72	41.3%
100 to 150 kWh	126	6.2%	15.7%	146	24.66	33.71	9.05	36.7%
150 to 200 kWh	144	7.0%	22.8%	186	31.38	42.72	11.34	36.1%
200 to 250 kWh	134	6.5%	29.3%	247	41.60	56.28	14.68	35.3%
250 to 300 kWh	139	6.8%	36.1%	305	53.29	70.07	16.78	31.5%
300 to 350 kWh	133	6.5%	42.6%	345	60.76	79.48	18.72	30.8%
350 to 400 kWh	94	4.6%	47.2%	366	66.00	84.85	18.85	28.6%
400 to 450 kWh	122	6.0%	53.2%	444	82.06	103.39	21.33	26.0%
450 to 500 kWh	107	5.2%	58.4%	472	85.32	109.59	24.27	28.4%
500 to 600 kWh	177	8.7%	67.1%	520	99.23	122.01	22.78	23.0%
600 to 700 kWh	139	6.8%	73.9%	605	118.58	143.07	24.49	20.7%
700 to 800 kWh	117	5.7%	79.6%	663	132.21	157.38	25.17	19.0%
800 to 900 kWh	95	4.6%	84.2%	735	150.83	175.87	25.04	16.6%
900 to 1000 kWh	75	3.7%	87.9%	849	186.75	206.28	19.53	10.5%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	231.85	249.83	17.98	7.8%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	372.83	364.79	(8.04)	-2.2%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	478.00	433.49	(44.51)	-9.3%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,649.36	1,334.61	(314.75)	-19.1%
Total	2,046	100.0%	100.0%	493	102.62	118.37	15.75	15.4%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	5.35	10.57	5.22	97.6%
25 to 50 kWh	34	1.7%	4.7%	38	7.86	13.42	5.56	70.7%
50 to 75 kWh	42	2.1%	6.8%	61	11.00	16.91	5.91	53.7%
75 to 100 kWh	57	2.8%	9.6%	87	14.93	22.37	7.44	49.8%
100 to 150 kWh	126	6.2%	15.7%	126	21.37	31.10	9.73	45.5%
150 to 200 kWh	144	7.0%	22.8%	176	29.69	43.11	13.42	45.2%
200 to 250 kWh	134	6.5%	29.3%	224	37.64	54.13	16.49	43.8%
250 to 300 kWh	139	6.8%	36.1%	275	47.22	66.58	19.36	41.0%
300 to 350 kWh	133	6.5%	42.6%	322	55.93	78.31	22.38	40.0%
350 to 400 kWh	94	4.6%	47.2%	375	66.85	92.17	25.32	37.9%
400 to 450 kWh	122	6.0%	53.2%	425	77.53	104.44	26.91	34.7%
450 to 500 kWh	107	5.2%	58.4%	475	86.86	117.32	30.46	35.1%
500 to 600 kWh	177	8.7%	67.1%	547	105.91	136.94	31.03	29.3%
600 to 700 kWh	139	6.8%	73.9%	648	131.12	163.92	32.80	25.0%
700 to 800 kWh	117	5.7%	79.6%	748	157.33	191.30	33.97	21.6%
800 to 900 kWh	95	4.6%	84.2%	845	188.75	219.20	30.45	16.1%
900 to 1000 kWh	75	3.7%	87.9%	952	222.92	249.09	26.17	11.7%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	298.88	316.67	17.79	6.0%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	486.86	469.23	(17.63)	-3.6%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	697.50	626.48	(71.02)	-10.2%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,402.99	1,169.03	(233.96)	-16.7%
Total	2,046	100.0%	100.0%	526	116.41	135.97	19.55	16.8%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	5.24	10.52	5.28	100.8%
25 to 50 kWh	2,150	0.8%	2.0%	35	6.40	11.36	4.96	77.5%
50 to 75 kWh	2,235	0.8%	2.8%	60	10.10	15.94	5.84	57.8%
75 to 100 kWh	2,526	0.9%	3.7%	85	14.25	22.25	8.00	56.1%
100 to 150 kWh	7,229	2.6%	6.3%	125	20.69	32.19	11.50	55.6%
150 to 200 kWh	10,912	4.0%	10.3%	178	29.41	45.60	16.19	55.0%
200 to 250 kWh	14,831	5.4%	15.7%	230	38.25	59.02	20.77	54.3%
250 to 300 kWh	18,178	6.6%	22.3%	284	47.73	72.88	25.15	52.7%
300 to 350 kWh	20,836	7.6%	29.9%	338	58.44	87.38	28.94	49.5%
350 to 400 kWh	21,938	8.0%	37.9%	392	70.53	102.13	31.60	44.8%
400 to 450 kWh	21,849	7.9%	45.8%	448	85.01	117.94	32.93	38.7%
450 to 500 kWh	20,990	7.6%	53.5%	505	101.97	134.65	32.68	32.0%
500 to 600 kWh	35,727	13.0%	66.5%	587	129.98	159.35	29.37	22.6%
600 to 700 kWh	27,471	10.0%	76.5%	698	170.93	193.51	22.58	13.2%
700 to 800 kWh	19,481	7.1%	83.5%	810	213.31	227.84	14.53	6.8%
800 to 900 kWh	13,423	4.9%	88.4%	919	255.43	261.51	6.08	2.4%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	297.80	295.19	(2.61)	-0.9%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	394.14	371.53	(22.61)	-5.7%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	610.81	543.09	(67.72)	-11.1%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	882.89	758.54	(124.35)	-14.1%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,633.96	1,353.03	(280.93)	-17.2%
Total	274,910	100.0%	100.0%	581	143.31	160.98	17.67	12.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	5.24	10.43	5.19	99.0%
25 to 50 kWh	2,170	0.8%	2.0%	40	7.09	11.48	4.39	61.9%
50 to 75 kWh	2,257	0.8%	2.8%	66	11.20	15.75	4.55	40.6%
75 to 100 kWh	2,564	0.9%	3.7%	91	15.23	21.11	5.88	38.6%
100 to 150 kWh	7,304	2.7%	6.4%	129	21.45	29.49	8.04	37.5%
150 to 200 kWh	10,965	4.0%	10.4%	176	29.27	40.07	10.80	36.9%
200 to 250 kWh	14,862	5.4%	15.8%	222	37.20	50.69	13.49	36.3%
250 to 300 kWh	18,215	6.6%	22.4%	268	45.13	61.12	15.99	35.4%
300 to 350 kWh	20,859	7.6%	30.0%	312	53.26	71.45	18.19	34.2%
350 to 400 kWh	21,959	8.0%	37.9%	357	62.29	82.24	19.95	32.0%
400 to 450 kWh	21,872	7.9%	45.9%	401	72.25	93.22	20.97	29.0%
450 to 500 kWh	21,007	7.6%	53.5%	445	83.65	104.56	20.91	25.0%
500 to 600 kWh	35,757	13.0%	66.5%	510	103.12	121.93	18.81	18.2%
600 to 700 kWh	27,496	10.0%	76.5%	597	131.29	145.48	14.19	10.8%
700 to 800 kWh	19,494	7.1%	83.5%	685	161.15	169.44	8.29	5.1%
800 to 900 kWh	13,436	4.9%	88.4%	775	192.68	194.19	1.51	0.8%
900 to 1000 kWh	9,127	3.3%	91.7%	865	224.00	218.53	(5.47)	-2.4%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	299.00	276.45	(22.55)	-7.5%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	468.54	407.23	(61.31)	-13.1%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	690.19	578.15	(112.04)	-16.2%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,377.40	1,107.78	(269.62)	-19.6%
Total	275,393	100.0%	100.0%	507	113.69	123.63	9.93	8.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	5.24	10.48	5.24	100.0%
25 to 50 kWh	2,171	0.8%	2.0%	37	6.75	11.42	4.67	69.2%
50 to 75 kWh	2,257	0.8%	2.8%	63	10.65	15.84	5.19	48.7%
75 to 100 kWh	2,564	0.9%	3.7%	88	14.74	21.68	6.94	47.1%
100 to 150 kWh	7,304	2.7%	6.4%	127	21.07	30.84	9.77	46.4%
150 to 200 kWh	10,965	4.0%	10.4%	177	29.34	42.84	13.50	46.0%
200 to 250 kWh	14,862	5.4%	15.8%	226	37.73	54.86	17.13	45.4%
250 to 300 kWh	18,215	6.6%	22.4%	276	46.43	67.00	20.57	44.3%
300 to 350 kWh	20,860	7.6%	30.0%	325	55.85	79.42	23.57	42.2%
350 to 400 kWh	21,959	8.0%	37.9%	375	66.42	92.19	25.77	38.8%
400 to 450 kWh	21,872	7.9%	45.9%	425	78.63	105.59	26.96	34.3%
450 to 500 kWh	21,007	7.6%	53.5%	475	92.82	119.61	26.79	28.9%
500 to 600 kWh	35,757	13.0%	66.5%	548	116.56	140.65	24.09	20.7%
600 to 700 kWh	27,496	10.0%	76.5%	647	151.13	169.51	18.38	12.2%
700 to 800 kWh	19,494	7.1%	83.6%	747	187.24	198.65	11.41	6.1%
800 to 900 kWh	13,436	4.9%	88.4%	847	224.07	227.86	3.79	1.7%
900 to 1000 kWh	9,127	3.3%	91.7%	947	260.92	256.88	(4.04)	-1.5%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	346.60	324.01	(22.59)	-6.5%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	539.71	475.20	(64.51)	-12.0%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	786.62	668.41	(118.21)	-15.0%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,505.89	1,230.60	(275.29)	-18.3%
Total	275,402	100.0%	100.0%	544	128.46	142.26	13.80	10.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	5.24	10.53	5.29	101.0%
25 to 50 kWh	3,757	0.9%	2.1%	36	6.52	11.43	4.91	75.3%
50 to 75 kWh	5,463	1.3%	3.4%	62	10.36	16.30	5.94	57.3%
75 to 100 kWh	7,953	1.9%	5.2%	87	14.45	22.54	8.09	56.0%
100 to 150 kWh	23,810	5.6%	10.8%	125	20.66	32.11	11.45	55.4%
150 to 200 kWh	31,122	7.3%	18.1%	173	28.64	44.39	15.75	55.0%
200 to 250 kWh	34,859	8.2%	26.3%	222	37.00	56.99	19.99	54.0%
250 to 300 kWh	36,506	8.6%	34.9%	272	46.07	70.00	23.93	51.9%
300 to 350 kWh	36,502	8.6%	43.4%	322	56.13	83.16	27.03	48.2%
350 to 400 kWh	34,592	8.1%	51.6%	372	68.32	97.25	28.93	42.3%
400 to 450 kWh	30,716	7.2%	58.8%	424	83.66	112.52	28.86	34.5%
450 to 500 kWh	27,255	6.4%	65.2%	476	101.32	128.19	26.87	26.5%
500 to 600 kWh	43,274	10.2%	75.3%	552	128.81	151.33	22.52	17.5%
600 to 700 kWh	30,319	7.1%	82.4%	657	168.38	183.61	15.23	9.0%
700 to 800 kWh	20,701	4.9%	87.3%	762	209.07	216.16	7.09	3.4%
800 to 900 kWh	14,223	3.3%	90.6%	869	250.23	248.85	(1.38)	-0.6%
900 to 1000 kWh	9,845	2.3%	92.9%	977	292.35	282.23	(10.12)	-3.5%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	393.25	362.16	(31.09)	-7.9%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	608.32	532.46	(75.86)	-12.5%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	892.15	757.22	(134.93)	-15.1%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,676.67	1,378.37	(298.30)	-17.8%
Total	426,092	100.0%	100.0%	488	121.93	135.31	13.38	11.0%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	5.24	10.42	5.18	98.9%
25 to 50 kWh	3,800	0.9%	2.1%	40	7.12	11.52	4.40	61.8%
50 to 75 kWh	5,499	1.3%	3.4%	65	10.97	15.44	4.47	40.7%
75 to 100 kWh	7,992	1.9%	5.3%	90	14.93	20.68	5.75	38.5%
100 to 150 kWh	23,869	5.6%	10.9%	128	21.29	29.28	7.99	37.5%
150 to 200 kWh	31,183	7.3%	18.2%	178	29.68	40.59	10.91	36.8%
200 to 250 kWh	34,904	8.2%	26.3%	229	38.34	52.09	13.75	35.9%
250 to 300 kWh	36,540	8.6%	34.9%	278	47.23	63.51	16.28	34.5%
300 to 350 kWh	36,537	8.6%	43.5%	328	57.00	75.27	18.27	32.1%
350 to 400 kWh	34,614	8.1%	51.6%	377	68.07	87.43	19.36	28.4%
400 to 450 kWh	30,734	7.2%	58.8%	425	80.69	99.81	19.12	23.7%
450 to 500 kWh	27,275	6.4%	65.2%	473	95.07	112.61	17.54	18.4%
500 to 600 kWh	43,308	10.2%	75.3%	542	117.67	131.46	13.79	11.7%
600 to 700 kWh	30,341	7.1%	82.4%	637	149.67	157.22	7.55	5.0%
700 to 800 kWh	20,714	4.9%	87.3%	731	182.25	182.80	0.55	0.3%
800 to 900 kWh	14,235	3.3%	90.6%	825	215.36	208.52	(6.84)	-3.2%
900 to 1000 kWh	9,852	2.3%	92.9%	918	248.06	233.78	(14.28)	-5.8%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	328.33	295.75	(32.58)	-9.9%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	494.28	423.72	(70.56)	-14.3%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	719.64	597.50	(122.14)	-17.0%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,410.98	1,130.53	(280.45)	-19.9%
Total	426,662	100.0%	100.0%	474	109.12	116.01	6.89	6.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	5.24	10.48	5.24	100.0%
25 to 50 kWh	3,800	0.9%	2.1%	38	6.82	11.48	4.66	68.3%
50 to 75 kWh	5,499	1.3%	3.4%	63	10.67	15.87	5.20	48.7%
75 to 100 kWh	7,992	1.9%	5.3%	88	14.69	21.61	6.92	47.1%
100 to 150 kWh	23,869	5.6%	10.9%	127	20.97	30.70	9.73	46.4%
150 to 200 kWh	31,183	7.3%	18.2%	176	29.16	42.49	13.33	45.7%
200 to 250 kWh	34,904	8.2%	26.3%	225	37.67	54.54	16.87	44.8%
250 to 300 kWh	36,540	8.6%	34.9%	275	46.65	66.75	20.10	43.1%
300 to 350 kWh	36,537	8.6%	43.5%	325	56.57	79.21	22.64	40.0%
350 to 400 kWh	34,614	8.1%	51.6%	375	68.20	92.35	24.15	35.4%
400 to 450 kWh	30,734	7.2%	58.8%	424	82.18	106.17	23.99	29.2%
450 to 500 kWh	27,275	6.4%	65.2%	474	98.20	120.40	22.20	22.6%
500 to 600 kWh	43,308	10.2%	75.3%	547	123.24	141.40	18.16	14.7%
600 to 700 kWh	30,341	7.1%	82.4%	647	159.03	170.42	11.39	7.2%
700 to 800 kWh	20,714	4.9%	87.3%	747	195.67	199.49	3.82	2.0%
800 to 900 kWh	14,235	3.3%	90.6%	847	232.80	228.70	(4.10)	-1.8%
900 to 1000 kWh	9,852	2.3%	92.9%	948	270.22	258.02	(12.20)	-4.5%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	360.80	328.97	(31.83)	-8.8%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	551.31	478.10	(73.21)	-13.3%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	805.94	677.40	(128.54)	-15.9%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,544.02	1,254.63	(289.39)	-18.7%
Total	426,662	100.0%	100.0%	481	115.50	125.63	10.13	8.8%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	5.34	10.62	5.28	98.9%
25 to 50 kWh	21	2.2%	7.2%	43	8.26	14.18	5.92	71.7%
50 to 75 kWh	21	2.2%	9.4%	47	9.06	14.99	5.93	65.5%
75 to 100 kWh	36	3.7%	13.1%	80	13.84	22.17	8.33	60.2%
100 to 150 kWh	78	8.1%	21.2%	103	17.44	27.61	10.17	58.3%
150 to 200 kWh	74	7.6%	28.8%	174	28.96	45.06	16.10	55.6%
200 to 250 kWh	67	6.9%	35.7%	208	34.96	53.74	18.78	53.7%
250 to 300 kWh	73	7.5%	43.3%	242	41.01	62.38	21.37	52.1%
300 to 350 kWh	61	6.3%	49.6%	334	57.18	86.07	28.89	50.5%
350 to 400 kWh	45	4.6%	54.2%	398	71.26	103.32	32.06	45.0%
400 to 450 kWh	53	5.5%	59.7%	435	81.56	113.73	32.17	39.4%
450 to 500 kWh	40	4.1%	63.8%	552	108.73	145.62	36.89	33.9%
500 to 600 kWh	79	8.2%	72.0%	628	129.90	167.30	37.40	28.8%
600 to 700 kWh	57	5.9%	77.9%	749	163.83	201.76	37.93	23.2%
700 to 800 kWh	49	5.1%	83.0%	863	199.39	235.02	35.63	17.9%
800 to 900 kWh	38	3.9%	86.9%	1,043	269.36	290.71	21.35	7.9%
900 to 1000 kWh	35	3.6%	90.5%	1,133	296.55	316.69	20.14	6.8%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	404.22	403.66	(0.56)	-0.1%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	618.69	575.19	(43.50)	-7.0%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	857.00	764.29	(92.71)	-10.8%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,032.90	896.83	(136.07)	-13.2%
Total	968	100.0%	100.0%	527	126.35	145.27	18.91	15.0%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.27	10.42	5.15	97.7%
25 to 50 kWh	21	2.2%	7.2%	33	6.92	11.78	4.86	70.2%
50 to 75 kWh	21	2.2%	9.4%	73	13.15	19.19	6.04	45.9%
75 to 100 kWh	36	3.7%	13.1%	94	16.11	22.82	6.71	41.7%
100 to 150 kWh	78	8.1%	21.2%	148	25.32	34.38	9.06	35.8%
150 to 200 kWh	74	7.6%	28.8%	183	31.14	42.04	10.90	35.0%
200 to 250 kWh	67	6.9%	35.7%	237	40.44	54.22	13.78	34.1%
250 to 300 kWh	73	7.5%	43.3%	304	55.29	70.23	14.94	27.0%
300 to 350 kWh	61	6.3%	49.6%	310	57.44	71.99	14.55	25.3%
350 to 400 kWh	45	4.6%	54.2%	352	67.07	82.45	15.38	22.9%
400 to 450 kWh	53	5.5%	59.7%	419	84.11	98.77	14.66	17.4%
450 to 500 kWh	40	4.1%	63.8%	400	77.61	93.58	15.97	20.6%
500 to 600 kWh	79	8.2%	72.0%	466	95.58	110.60	15.02	15.7%
600 to 700 kWh	57	5.9%	77.9%	558	120.46	133.93	13.47	11.2%
700 to 800 kWh	49	5.1%	83.0%	631	142.95	153.07	10.12	7.1%
800 to 900 kWh	38	3.9%	86.9%	646	151.60	158.12	6.52	4.3%
900 to 1000 kWh	35	3.6%	90.5%	763	188.27	189.10	0.83	0.4%
1000 to 1500 kWh	64	6.6%	97.1%	936	248.09	235.98	(12.11)	-4.9%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	416.12	366.81	(49.31)	-11.8%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	537.09	459.79	(77.30)	-14.4%
>= 3000 kWh	4	0.4%	100.0%	5,773	1,956.48	1,554.62	(401.86)	-20.5%
Total	968	100.0%	100.0%	427	98.06	104.42	6.36	6.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.31	10.52	5.21	98.1%
25 to 50 kWh	21	2.2%	7.2%	38	7.59	12.98	5.39	71.0%
50 to 75 kWh	21	2.2%	9.4%	60	11.10	17.09	5.99	54.0%
75 to 100 kWh	36	3.7%	13.1%	87	14.98	22.50	7.52	50.2%
100 to 150 kWh	78	8.1%	21.2%	126	21.38	31.00	9.62	45.0%
150 to 200 kWh	74	7.6%	28.8%	179	30.05	43.55	13.50	44.9%
200 to 250 kWh	67	6.9%	35.7%	223	37.69	53.98	16.29	43.2%
250 to 300 kWh	73	7.5%	43.3%	273	48.15	66.30	18.15	37.7%
300 to 350 kWh	61	6.3%	49.6%	322	57.31	79.03	21.72	37.9%
350 to 400 kWh	45	4.6%	54.2%	375	69.17	92.88	23.71	34.3%
400 to 450 kWh	53	5.5%	59.7%	427	82.83	106.25	23.42	28.3%
450 to 500 kWh	40	4.1%	63.8%	476	93.17	119.60	26.43	28.4%
500 to 600 kWh	79	8.2%	72.0%	547	112.74	138.95	26.21	23.2%
600 to 700 kWh	57	5.9%	77.9%	654	142.15	167.84	25.69	18.1%
700 to 800 kWh	49	5.1%	83.0%	747	171.17	194.04	22.87	13.4%
800 to 900 kWh	38	3.9%	86.9%	844	210.48	224.41	13.93	6.6%
900 to 1000 kWh	35	3.6%	90.5%	948	242.41	252.90	10.49	4.3%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	326.26	319.93	(6.33)	-1.9%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	517.41	471.00	(46.41)	-9.0%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	697.05	612.04	(85.01)	-12.2%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,494.69	1,225.73	(268.96)	-18.0%
Total	968	100.0%	100.0%	477	112.21	124.85	12.64	11.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	5.39	10.68	5.29	98.1%
25 to 50 kWh	197	2.9%	6.6%	43	7.86	13.26	5.40	68.7%
50 to 75 kWh	204	3.0%	9.5%	66	11.38	18.11	6.73	59.1%
75 to 100 kWh	176	2.6%	12.1%	89	15.43	24.27	8.84	57.3%
100 to 150 kWh	294	4.3%	16.4%	123	20.65	32.19	11.54	55.9%
150 to 200 kWh	240	3.5%	19.8%	172	28.62	44.55	15.93	55.7%
200 to 250 kWh	246	3.6%	23.4%	223	37.13	57.48	20.35	54.8%
250 to 300 kWh	237	3.4%	26.9%	265	44.74	68.37	23.63	52.8%
300 to 350 kWh	262	3.8%	30.7%	319	54.10	82.22	28.12	52.0%
350 to 400 kWh	322	4.7%	35.3%	376	64.74	97.12	32.38	50.0%
400 to 450 kWh	330	4.8%	40.1%	424	73.46	109.60	36.14	49.2%
450 to 500 kWh	373	5.4%	45.6%	485	87.77	126.49	38.72	44.1%
500 to 600 kWh	716	10.4%	56.0%	578	112.31	152.96	40.65	36.2%
600 to 700 kWh	664	9.7%	65.6%	689	144.94	185.32	40.38	27.9%
700 to 800 kWh	617	9.0%	74.6%	807	184.78	220.72	35.94	19.5%
800 to 900 kWh	465	6.8%	81.4%	898	218.30	248.80	30.50	14.0%
900 to 1000 kWh	320	4.7%	86.0%	1,022	264.85	286.86	22.01	8.3%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	364.29	366.76	2.47	0.7%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	563.93	525.27	(38.66)	-6.9%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	872.60	769.21	(103.39)	-11.8%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,648.73	1,384.13	(264.60)	-16.0%
Total	6,880	100.0%	100.0%	628	151.38	173.50	22.12	14.6%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.36	10.53	5.17	96.5%
25 to 50 kWh	197	2.9%	6.6%	32	6.77	11.71	4.94	73.0%
50 to 75 kWh	205	3.0%	9.5%	58	10.29	15.18	4.89	47.5%
75 to 100 kWh	176	2.6%	12.1%	85	14.93	20.70	5.77	38.6%
100 to 150 kWh	296	4.3%	16.4%	124	21.09	28.95	7.86	37.3%
150 to 200 kWh	241	3.5%	19.9%	178	30.72	41.12	10.40	33.9%
200 to 250 kWh	247	3.6%	23.5%	231	39.37	52.91	13.54	34.4%
250 to 300 kWh	238	3.5%	26.9%	285	49.69	65.52	15.83	31.9%
300 to 350 kWh	263	3.8%	30.7%	328	57.32	75.46	18.14	31.6%
350 to 400 kWh	322	4.7%	35.4%	374	65.74	86.11	20.37	31.0%
400 to 450 kWh	330	4.8%	40.2%	426	75.77	98.09	22.32	29.5%
450 to 500 kWh	374	5.4%	45.6%	468	85.16	108.33	23.17	27.2%
500 to 600 kWh	717	10.4%	56.0%	522	97.92	121.79	23.87	24.4%
600 to 700 kWh	664	9.6%	65.7%	609	120.89	144.06	23.17	19.2%
700 to 800 kWh	619	9.0%	74.6%	690	145.19	165.44	20.25	13.9%
800 to 900 kWh	465	6.7%	81.4%	795	179.27	193.76	14.49	8.1%
900 to 1000 kWh	320	4.6%	86.0%	871	205.32	214.43	9.11	4.4%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	283.66	275.75	(7.91)	-2.8%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	460.51	412.43	(48.08)	-10.4%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	669.81	573.65	(96.16)	-14.4%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,229.87	1,005.78	(224.09)	-18.2%
Total	6,894	100.0%	100.0%	560	125.31	136.31	10.99	8.8%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.38	10.61	5.23	97.2%
25 to 50 kWh	197	2.9%	6.6%	38	7.32	12.48	5.16	70.5%
50 to 75 kWh	205	3.0%	9.5%	62	10.83	16.64	5.81	53.6%
75 to 100 kWh	176	2.6%	12.1%	87	15.18	22.50	7.32	48.2%
100 to 150 kWh	296	4.3%	16.4%	124	20.87	30.58	9.71	46.5%
150 to 200 kWh	241	3.5%	19.9%	175	29.67	42.84	13.17	44.4%
200 to 250 kWh	247	3.6%	23.5%	227	38.25	55.20	16.95	44.3%
250 to 300 kWh	238	3.5%	26.9%	275	47.22	66.94	19.72	41.8%
300 to 350 kWh	263	3.8%	30.7%	323	55.71	78.85	23.14	41.5%
350 to 400 kWh	322	4.7%	35.4%	375	65.24	91.63	26.39	40.5%
400 to 450 kWh	330	4.8%	40.2%	425	74.61	103.85	29.24	39.2%
450 to 500 kWh	374	5.4%	45.6%	476	86.46	117.42	30.96	35.8%
500 to 600 kWh	717	10.4%	56.0%	550	105.12	137.38	32.26	30.7%
600 to 700 kWh	664	9.6%	65.7%	649	132.93	164.71	31.78	23.9%
700 to 800 kWh	619	9.0%	74.6%	748	164.99	193.09	28.10	17.0%
800 to 900 kWh	465	6.7%	81.4%	847	198.84	221.35	22.51	11.3%
900 to 1000 kWh	320	4.6%	86.0%	947	235.10	250.67	15.57	6.6%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	324.03	321.31	(2.72)	-0.8%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	512.38	469.03	(43.35)	-8.5%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	771.20	671.43	(99.77)	-12.9%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,439.30	1,194.96	(244.34)	-17.0%
Total	6,894	100.0%	100.0%	593	138.31	154.87	16.56	12.0%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	5.46	10.80	5.34	97.8%
25 to 50 kWh	190	0.3%	0.6%	37	7.43	12.79	5.36	72.1%
50 to 75 kWh	310	0.5%	1.1%	60	10.59	16.93	6.34	59.9%
75 to 100 kWh	601	0.9%	2.0%	84	14.28	22.45	8.17	57.2%
100 to 150 kWh	2,685	4.0%	6.0%	127	21.02	32.72	11.70	55.7%
150 to 200 kWh	5,347	8.0%	13.9%	175	29.04	45.03	15.99	55.1%
200 to 250 kWh	6,863	10.2%	24.1%	226	37.54	57.98	20.44	54.4%
250 to 300 kWh	7,536	11.2%	35.4%	277	46.86	71.52	24.66	52.6%
300 to 350 kWh	7,187	10.7%	46.1%	330	57.61	85.95	28.34	49.2%
350 to 400 kWh	6,065	9.0%	55.1%	382	69.83	100.74	30.91	44.3%
400 to 450 kWh	4,988	7.4%	62.5%	433	83.47	115.66	32.19	38.6%
450 to 500 kWh	3,814	5.7%	68.2%	485	99.11	131.22	32.11	32.4%
500 to 600 kWh	5,647	8.4%	76.6%	549	120.08	150.65	30.57	25.5%
600 to 700 kWh	3,780	5.6%	82.2%	639	151.79	178.03	26.24	17.3%
700 to 800 kWh	2,703	4.0%	86.3%	725	183.30	204.29	20.99	11.5%
800 to 900 kWh	2,170	3.2%	89.5%	808	214.90	229.88	14.98	7.0%
900 to 1000 kWh	1,580	2.4%	91.9%	901	250.41	258.43	8.02	3.2%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	343.33	332.20	(11.13)	-3.2%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	537.26	485.85	(51.41)	-9.6%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	797.48	691.89	(105.59)	-13.2%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,582.31	1,312.93	(269.38)	-17.0%
Total	67,143	100.0%	100.0%	476	111.65	131.41	19.76	17.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	5.53	10.66	5.13	92.8%
25 to 50 kWh	192	0.3%	0.6%	39	7.83	12.97	5.14	65.6%
50 to 75 kWh	314	0.5%	1.1%	67	11.55	16.62	5.07	43.9%
75 to 100 kWh	603	0.9%	2.0%	92	15.49	21.71	6.22	40.2%
100 to 150 kWh	2,686	4.0%	6.0%	130	21.64	29.97	8.33	38.5%
150 to 200 kWh	5,353	8.0%	13.9%	179	29.56	40.72	11.16	37.8%
200 to 250 kWh	6,867	10.2%	24.2%	226	37.38	51.43	14.05	37.6%
250 to 300 kWh	7,539	11.2%	35.4%	273	45.17	62.11	16.94	37.5%
300 to 350 kWh	7,187	10.7%	46.1%	320	53.03	72.80	19.77	37.3%
350 to 400 kWh	6,066	9.0%	55.1%	367	61.20	83.76	22.56	36.9%
400 to 450 kWh	4,989	7.4%	62.5%	415	69.72	95.17	25.45	36.5%
450 to 500 kWh	3,814	5.7%	68.2%	463	78.64	106.79	28.15	35.8%
500 to 600 kWh	5,647	8.4%	76.6%	542	94.45	126.44	31.99	33.9%
600 to 700 kWh	3,786	5.6%	82.2%	654	119.34	155.37	36.03	30.2%
700 to 800 kWh	2,704	4.0%	86.3%	770	149.11	186.21	37.10	24.9%
800 to 900 kWh	2,172	3.2%	89.5%	888	184.00	218.13	34.13	18.5%
900 to 1000 kWh	1,581	2.4%	91.9%	993	217.67	246.87	29.20	13.4%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	306.13	317.61	11.48	3.8%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	480.39	453.41	(26.98)	-5.6%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	684.04	610.29	(73.75)	-10.8%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,271.64	1,062.57	(209.07)	-16.4%
Total	67,185	100.0%	100.0%	486	96.64	116.36	19.72	20.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	5.49	10.73	5.24	95.4%
25 to 50 kWh	192	0.3%	0.6%	38	7.63	12.88	5.25	68.8%
50 to 75 kWh	314	0.5%	1.1%	63	11.07	16.78	5.71	51.6%
75 to 100 kWh	603	0.9%	2.0%	88	14.88	22.08	7.20	48.4%
100 to 150 kWh	2,686	4.0%	6.0%	129	21.33	31.35	10.02	47.0%
150 to 200 kWh	5,353	8.0%	13.9%	177	29.30	42.88	13.58	46.3%
200 to 250 kWh	6,867	10.2%	24.2%	226	37.46	54.70	17.24	46.0%
250 to 300 kWh	7,539	11.2%	35.4%	275	46.01	66.81	20.80	45.2%
300 to 350 kWh	7,187	10.7%	46.1%	325	55.32	79.38	24.06	43.5%
350 to 400 kWh	6,066	9.0%	55.1%	374	65.52	92.26	26.74	40.8%
400 to 450 kWh	4,989	7.4%	62.5%	424	76.60	105.42	28.82	37.6%
450 to 500 kWh	3,814	5.7%	68.2%	474	88.87	119.01	30.14	33.9%
500 to 600 kWh	5,648	8.4%	76.6%	546	107.27	138.55	31.28	29.2%
600 to 700 kWh	3,786	5.6%	82.2%	647	135.57	166.70	31.13	23.0%
700 to 800 kWh	2,704	4.0%	86.3%	747	166.20	195.25	29.05	17.5%
800 to 900 kWh	2,172	3.2%	89.5%	848	199.46	224.01	24.55	12.3%
900 to 1000 kWh	1,581	2.4%	91.9%	947	234.05	252.66	18.61	8.0%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	324.74	324.91	0.17	0.1%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	508.85	469.65	(39.20)	-7.7%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	740.77	651.10	(89.67)	-12.1%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,427.08	1,187.83	(239.25)	-16.8%
Total	67,186	100.0%	100.0%	481	104.14	123.88	19.74	19.0%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	5.31	10.55	5.24	98.7%
25 to 50 kWh	359	0.3%	0.6%	36	7.01	12.01	5.00	71.3%
50 to 75 kWh	863	0.8%	1.4%	63	10.69	16.94	6.25	58.5%
75 to 100 kWh	1,921	1.8%	3.2%	87	14.48	22.60	8.12	56.1%
100 to 150 kWh	8,300	7.8%	11.0%	123	20.41	31.74	11.33	55.5%
150 to 200 kWh	13,892	13.1%	24.1%	168	27.88	43.27	15.39	55.2%
200 to 250 kWh	15,475	14.6%	38.7%	215	35.91	55.59	19.68	54.8%
250 to 300 kWh	14,594	13.8%	52.5%	263	44.78	68.78	24.00	53.6%
300 to 350 kWh	11,985	11.3%	63.8%	313	55.43	83.39	27.96	50.4%
350 to 400 kWh	9,708	9.2%	73.0%	363	67.67	98.25	30.58	45.2%
400 to 450 kWh	7,117	6.7%	79.7%	414	82.33	113.71	31.38	38.1%
450 to 500 kWh	5,192	4.9%	84.6%	462	98.10	128.63	30.53	31.1%
500 to 600 kWh	6,707	6.3%	90.9%	530	121.61	149.37	27.76	22.8%
600 to 700 kWh	3,672	3.5%	94.4%	620	154.22	176.94	22.72	14.7%
700 to 800 kWh	2,063	1.9%	96.3%	706	186.56	203.37	16.81	9.0%
800 to 900 kWh	1,131	1.1%	97.4%	791	219.04	229.68	10.64	4.9%
900 to 1000 kWh	709	0.7%	98.1%	881	253.71	257.32	3.61	1.4%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	342.21	327.56	(14.65)	-4.3%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	541.53	485.52	(56.01)	-10.3%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	794.65	685.86	(108.79)	-13.7%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,596.60	1,320.81	(275.79)	-17.3%
Total	105,998	100.0%	100.0%	334	70.73	91.59	20.86	29.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	5.62	10.78	5.16	91.8%
25 to 50 kWh	375	0.4%	0.6%	42	7.94	12.84	4.90	61.7%
50 to 75 kWh	869	0.8%	1.4%	66	11.23	16.08	4.85	43.2%
75 to 100 kWh	1,921	1.8%	3.2%	91	15.23	21.22	5.99	39.3%
100 to 150 kWh	8,306	7.8%	11.1%	133	22.01	30.41	8.40	38.2%
150 to 200 kWh	13,895	13.1%	24.2%	184	30.43	41.94	11.51	37.8%
200 to 250 kWh	15,476	14.6%	38.8%	235	38.83	53.52	14.69	37.8%
250 to 300 kWh	14,594	13.8%	52.5%	286	47.48	65.43	17.95	37.8%
300 to 350 kWh	11,985	11.3%	63.8%	335	55.99	77.10	21.11	37.7%
350 to 400 kWh	9,710	9.2%	73.0%	385	65.00	89.29	24.29	37.4%
400 to 450 kWh	7,119	6.7%	79.7%	435	74.35	101.76	27.41	36.9%
450 to 500 kWh	5,195	4.9%	84.6%	485	84.62	114.86	30.24	35.7%
500 to 600 kWh	6,708	6.3%	90.9%	561	101.31	135.02	33.71	33.3%
600 to 700 kWh	3,672	3.5%	94.4%	670	128.47	164.38	35.91	28.0%
700 to 800 kWh	2,064	1.9%	96.3%	783	161.32	195.04	33.72	20.9%
800 to 900 kWh	1,131	1.1%	97.4%	899	197.84	226.55	28.71	14.5%
900 to 1000 kWh	709	0.7%	98.1%	1,009	234.37	256.46	22.09	9.4%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	319.52	323.67	4.15	1.3%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	515.64	475.81	(39.83)	-7.7%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	744.22	651.88	(92.34)	-12.4%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,461.97	1,205.74	(256.23)	-17.5%
Total	106,052	100.0%	100.0%	361	66.92	85.63	18.71	28.0%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	5.47	10.67	5.20	95.1%
25 to 50 kWh	375	0.4%	0.6%	39	7.48	12.43	4.95	66.2%
50 to 75 kWh	869	0.8%	1.4%	64	10.96	16.51	5.55	50.6%
75 to 100 kWh	1,921	1.8%	3.2%	89	14.86	21.91	7.05	47.4%
100 to 150 kWh	8,306	7.8%	11.1%	128	21.21	31.07	9.86	46.5%
150 to 200 kWh	13,895	13.1%	24.2%	176	29.15	42.61	13.46	46.2%
200 to 250 kWh	15,476	14.6%	38.8%	225	37.37	54.55	17.18	46.0%
250 to 300 kWh	14,594	13.8%	52.5%	274	46.13	67.11	20.98	45.5%
300 to 350 kWh	11,985	11.3%	63.8%	324	55.71	80.25	24.54	44.0%
350 to 400 kWh	9,710	9.2%	73.0%	374	66.33	93.77	27.44	41.4%
400 to 450 kWh	7,119	6.7%	79.7%	424	78.34	107.74	29.40	37.5%
450 to 500 kWh	5,195	4.9%	84.6%	474	91.36	121.75	30.39	33.3%
500 to 600 kWh	6,708	6.3%	90.9%	545	111.46	142.20	30.74	27.6%
600 to 700 kWh	3,672	3.5%	94.4%	645	141.35	170.66	29.31	20.7%
700 to 800 kWh	2,064	1.9%	96.3%	744	173.94	199.21	25.27	14.5%
800 to 900 kWh	1,131	1.1%	97.4%	845	208.44	228.12	19.68	9.4%
900 to 1000 kWh	709	0.7%	98.1%	945	244.04	256.89	12.85	5.3%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	330.86	325.62	(5.24)	-1.6%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	528.59	480.67	(47.92)	-9.1%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	769.44	668.87	(100.57)	-13.1%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,529.73	1,263.65	(266.08)	-17.4%
Total	106,052	100.0%	100.0%	347	68.82	88.61	19.79	28.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	5.21	10.47	5.26	101.0%
25 to 50 kWh	13	1.2%	2.5%	45	9.29	15.88	6.59	70.9%
50 to 75 kWh	21	1.9%	4.5%	53	9.78	16.02	6.24	63.8%
75 to 100 kWh	21	1.9%	6.4%	76	13.20	21.07	7.87	59.6%
100 to 150 kWh	48	4.5%	10.9%	113	19.12	29.90	10.78	56.4%
150 to 200 kWh	70	6.5%	17.3%	159	26.98	41.87	14.89	55.2%
200 to 250 kWh	67	6.2%	23.6%	195	32.43	50.22	17.79	54.9%
250 to 300 kWh	66	6.1%	29.7%	248	41.32	63.88	22.56	54.6%
300 to 350 kWh	72	6.7%	36.4%	268	45.95	69.59	23.64	51.4%
350 to 400 kWh	49	4.5%	40.9%	370	64.44	95.95	31.51	48.9%
400 to 450 kWh	69	6.4%	47.3%	383	66.46	99.16	32.70	49.2%
450 to 500 kWh	67	6.2%	53.5%	434	76.28	112.75	36.47	47.8%
500 to 600 kWh	98	9.1%	62.6%	531	98.59	139.35	40.76	41.3%
600 to 700 kWh	82	7.6%	70.2%	649	129.47	172.76	43.29	33.4%
700 to 800 kWh	68	6.3%	76.5%	810	170.10	217.99	47.89	28.2%
800 to 900 kWh	57	5.3%	81.8%	895	197.60	243.20	45.60	23.1%
900 to 1000 kWh	40	3.7%	85.5%	987	226.31	270.20	43.89	19.4%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	345.04	372.49	27.45	8.0%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	591.97	572.91	(19.06)	-3.2%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,007.01	902.24	(104.77)	-10.4%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,404.05	1,216.65	(187.40)	-13.3%
Total	1,078	100.0%	100.0%	589	133.61	160.94	27.33	20.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	5.81	11.05	5.24	90.2%
25 to 50 kWh	13	1.2%	2.5%	31	7.37	12.50	5.13	69.6%
50 to 75 kWh	21	1.9%	4.5%	70	12.03	17.45	5.42	45.1%
75 to 100 kWh	21	1.9%	6.4%	97	16.54	23.28	6.74	40.7%
100 to 150 kWh	48	4.5%	10.9%	143	23.59	32.61	9.02	38.2%
150 to 200 kWh	70	6.5%	17.3%	189	31.64	43.43	11.79	37.3%
200 to 250 kWh	67	6.2%	23.6%	256	42.76	58.33	15.57	36.4%
250 to 300 kWh	66	6.1%	29.7%	306	51.07	69.89	18.82	36.9%
300 to 350 kWh	72	6.7%	36.4%	375	63.56	85.83	22.27	35.0%
350 to 400 kWh	49	4.5%	40.9%	379	65.01	87.07	22.06	33.9%
400 to 450 kWh	69	6.4%	47.3%	464	80.47	106.95	26.48	32.9%
450 to 500 kWh	67	6.2%	53.5%	516	89.92	119.15	29.23	32.5%
500 to 600 kWh	98	9.1%	62.6%	563	102.18	131.26	29.08	28.5%
600 to 700 kWh	82	7.6%	70.2%	638	117.26	149.50	32.24	27.5%
700 to 800 kWh	68	6.3%	76.5%	687	124.44	160.50	36.06	29.0%
800 to 900 kWh	57	5.3%	81.8%	796	150.32	187.91	37.59	25.0%
900 to 1000 kWh	40	3.7%	85.5%	924	185.42	221.32	35.90	19.4%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	223.06	257.33	34.27	15.4%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	351.19	363.78	12.59	3.6%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	389.38	394.03	4.65	1.2%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,035.10	894.60	(140.50)	-13.6%
Total	1,078	100.0%	100.0%	552	106.71	130.93	24.21	22.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	5.51	10.76	5.25	95.3%
25 to 50 kWh	13	1.2%	2.5%	38	8.31	14.16	5.85	70.4%
50 to 75 kWh	21	1.9%	4.5%	61	10.91	16.73	5.82	53.3%
75 to 100 kWh	21	1.9%	6.4%	86	14.86	22.16	7.30	49.1%
100 to 150 kWh	48	4.5%	10.9%	128	21.36	31.26	9.90	46.3%
150 to 200 kWh	70	6.5%	17.3%	174	29.31	42.65	13.34	45.5%
200 to 250 kWh	67	6.2%	23.6%	225	37.59	54.27	16.68	44.4%
250 to 300 kWh	66	6.1%	29.7%	277	46.20	66.89	20.69	44.8%
300 to 350 kWh	72	6.7%	36.4%	321	54.76	77.71	22.95	41.9%
350 to 400 kWh	49	4.5%	40.9%	374	64.73	91.51	26.78	41.4%
400 to 450 kWh	69	6.4%	47.3%	423	73.45	103.04	29.59	40.3%
450 to 500 kWh	67	6.2%	53.5%	475	83.10	115.95	32.85	39.5%
500 to 600 kWh	98	9.1%	62.6%	547	100.38	135.31	34.93	34.8%
600 to 700 kWh	82	7.6%	70.2%	643	123.39	161.18	37.79	30.6%
700 to 800 kWh	68	6.3%	76.5%	749	147.33	189.31	41.98	28.5%
800 to 900 kWh	57	5.3%	81.8%	846	174.06	215.68	41.62	23.9%
900 to 1000 kWh	40	3.7%	85.5%	955	205.87	245.76	39.89	19.4%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	284.05	314.91	30.86	10.9%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	471.58	468.35	(3.23)	-0.7%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	698.19	648.13	(50.06)	-7.2%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,219.58	1,055.62	(163.96)	-13.4%
Total	1,078	100.0%	100.0%	571	120.17	145.95	25.77	21.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.44	10.76	5.32	97.8%
25 to 50 kWh	43	1.3%	3.2%	40	7.37	12.58	5.21	70.7%
50 to 75 kWh	45	1.4%	4.6%	59	10.40	16.80	6.40	61.5%
75 to 100 kWh	59	1.8%	6.4%	91	15.21	23.80	8.59	56.5%
100 to 150 kWh	104	3.2%	9.6%	131	21.78	33.93	12.15	55.8%
150 to 200 kWh	79	2.4%	12.1%	165	27.39	42.68	15.29	55.8%
200 to 250 kWh	78	2.4%	14.5%	211	34.96	54.39	19.43	55.6%
250 to 300 kWh	90	2.8%	17.2%	260	42.90	66.55	23.65	55.1%
300 to 350 kWh	84	2.6%	19.8%	297	49.50	76.47	26.97	54.5%
350 to 400 kWh	103	3.2%	23.0%	339	57.09	87.39	30.30	53.1%
400 to 450 kWh	126	3.9%	26.9%	405	69.07	104.40	35.33	51.2%
450 to 500 kWh	118	3.6%	30.5%	452	77.21	116.66	39.45	51.1%
500 to 600 kWh	280	8.6%	39.2%	518	90.80	134.41	43.61	48.0%
600 to 700 kWh	290	8.9%	48.1%	604	110.58	158.09	47.51	43.0%
700 to 800 kWh	298	9.2%	57.3%	705	136.94	187.12	50.18	36.6%
800 to 900 kWh	263	8.1%	65.4%	801	166.66	215.60	48.94	29.4%
900 to 1000 kWh	225	6.9%	72.4%	891	197.81	242.91	45.10	22.8%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	285.63	316.75	31.12	10.9%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	468.91	463.37	(5.54)	-1.2%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	754.50	690.19	(64.31)	-8.5%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,438.61	1,231.18	(207.43)	-14.4%
Total	3,241	100.0%	100.0%	730	169.36	200.35	30.99	18.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.49	10.70	5.21	94.9%
25 to 50 kWh	43	1.3%	3.2%	32	6.84	11.85	5.01	73.2%
50 to 75 kWh	45	1.4%	4.6%	62	10.97	16.14	5.17	47.1%
75 to 100 kWh	59	1.8%	6.4%	86	14.48	20.45	5.97	41.2%
100 to 150 kWh	104	3.2%	9.6%	120	20.15	28.10	7.95	39.5%
150 to 200 kWh	79	2.4%	12.1%	185	31.49	42.69	11.20	35.6%
200 to 250 kWh	78	2.4%	14.5%	239	39.71	54.48	14.77	37.2%
250 to 300 kWh	90	2.8%	17.2%	291	48.00	66.08	18.08	37.7%
300 to 350 kWh	84	2.6%	19.8%	353	59.46	80.77	21.31	35.8%
350 to 400 kWh	104	3.2%	23.0%	409	68.29	93.35	25.06	36.7%
400 to 450 kWh	126	3.9%	26.9%	448	74.71	102.01	27.30	36.5%
450 to 500 kWh	118	3.6%	30.5%	500	84.33	113.99	29.66	35.2%
500 to 600 kWh	280	8.6%	39.2%	583	98.27	133.15	34.88	35.5%
600 to 700 kWh	291	9.0%	48.2%	693	117.83	158.77	40.94	34.7%
700 to 800 kWh	298	9.2%	57.3%	793	136.77	182.51	45.74	33.4%
800 to 900 kWh	263	8.1%	65.4%	896	157.37	207.57	50.20	31.9%
900 to 1000 kWh	225	6.9%	72.4%	1,004	182.62	235.15	52.53	28.8%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	243.56	296.15	52.59	21.6%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	401.70	430.07	28.37	7.1%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	608.31	592.45	(15.86)	-2.6%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,282.23	1,112.30	(169.93)	-13.3%
Total	3,244	100.0%	100.0%	804	155.31	190.65	35.34	22.8%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.46	10.73	5.27	96.5%
25 to 50 kWh	43	1.3%	3.2%	36	7.11	12.22	5.11	71.9%
50 to 75 kWh	45	1.4%	4.6%	61	10.68	16.47	5.79	54.2%
75 to 100 kWh	59	1.8%	6.4%	88	14.84	22.13	7.29	49.1%
100 to 150 kWh	104	3.2%	9.6%	125	20.97	31.02	10.05	47.9%
150 to 200 kWh	79	2.4%	12.1%	175	29.44	42.69	13.25	45.0%
200 to 250 kWh	78	2.4%	14.5%	225	37.33	54.43	17.10	45.8%
250 to 300 kWh	90	2.8%	17.2%	275	45.46	66.32	20.86	45.9%
300 to 350 kWh	84	2.6%	19.8%	325	54.47	78.61	24.14	44.3%
350 to 400 kWh	104	3.2%	23.0%	374	62.68	90.37	27.69	44.2%
400 to 450 kWh	126	3.9%	26.9%	426	71.89	103.21	31.32	43.6%
450 to 500 kWh	118	3.6%	30.5%	476	80.76	115.33	34.57	42.8%
500 to 600 kWh	280	8.6%	39.2%	550	94.53	133.78	39.25	41.5%
600 to 700 kWh	291	9.0%	48.2%	649	114.21	158.43	44.22	38.7%
700 to 800 kWh	298	9.2%	57.3%	749	136.86	184.82	47.96	35.0%
800 to 900 kWh	263	8.1%	65.4%	848	162.02	211.58	49.56	30.6%
900 to 1000 kWh	225	6.9%	72.4%	947	190.21	239.03	48.82	25.7%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	264.62	306.46	41.84	15.8%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	435.20	446.66	11.46	2.6%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	681.63	641.47	(40.16)	-5.9%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,360.42	1,171.74	(188.68)	-13.9%
Total	3,244	100.0%	100.0%	767	162.36	195.52	33.16	20.4%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	5.26	10.33	5.07	96.4%
25 to 50 kWh	6,730	0.8%	1.8%	36	6.85	11.25	4.40	64.2%
50 to 75 kWh	9,162	1.0%	2.8%	61	10.92	15.75	4.83	44.2%
75 to 100 kWh	13,293	1.5%	4.3%	87	15.23	21.68	6.45	42.4%
100 to 150 kWh	42,548	4.8%	9.1%	125	21.80	30.89	9.09	41.7%
150 to 200 kWh	61,736	7.0%	16.1%	173	30.27	42.75	12.48	41.2%
200 to 250 kWh	72,486	8.2%	24.3%	223	39.21	55.08	15.87	40.5%
250 to 300 kWh	77,280	8.7%	33.0%	273	49.03	68.06	19.03	38.8%
300 to 350 kWh	76,989	8.7%	41.7%	326	60.30	81.82	21.52	35.7%
350 to 400 kWh	72,822	8.2%	49.9%	378	73.55	96.40	22.85	31.1%
400 to 450 kWh	65,248	7.4%	57.3%	432	89.72	112.27	22.55	25.1%
450 to 500 kWh	57,849	6.5%	63.8%	486	108.38	128.91	20.53	18.9%
500 to 600 kWh	92,528	10.4%	74.2%	564	137.82	153.42	15.60	11.3%
600 to 700 kWh	66,335	7.5%	81.7%	671	180.63	187.68	7.05	3.9%
700 to 800 kWh	45,980	5.2%	86.9%	778	224.57	222.07	(2.50)	-1.1%
800 to 900 kWh	31,770	3.6%	90.5%	883	268.35	255.91	(12.44)	-4.6%
900 to 1000 kWh	21,876	2.5%	93.0%	990	313.21	290.37	(22.84)	-7.3%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	418.58	371.13	(47.45)	-11.3%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	648.21	546.17	(102.04)	-15.7%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	953.29	778.34	(174.95)	-18.4%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,798.70	1,423.35	(375.35)	-20.9%
Total	886,310	100.0%	100.0%	500	131.63	138.36	6.73	5.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	5.28	10.23	4.95	93.8%
25 to 50 kWh	6,811	0.8%	1.8%	40	7.48	11.35	3.87	51.7%
50 to 75 kWh	9,231	1.0%	2.9%	65	11.67	15.16	3.49	29.9%
75 to 100 kWh	13,372	1.5%	4.4%	90	15.91	20.26	4.35	27.3%
100 to 150 kWh	42,691	4.8%	9.2%	129	22.71	28.67	5.96	26.2%
150 to 200 kWh	61,860	7.0%	16.1%	179	31.49	39.57	8.08	25.7%
200 to 250 kWh	72,568	8.2%	24.3%	229	40.35	50.48	10.13	25.1%
250 to 300 kWh	77,355	8.7%	33.0%	277	49.37	61.34	11.97	24.2%
300 to 350 kWh	77,048	8.7%	41.7%	324	58.88	72.28	13.40	22.8%
350 to 400 kWh	72,869	8.2%	49.9%	371	69.56	83.79	14.23	20.5%
400 to 450 kWh	65,292	7.4%	57.3%	417	81.51	95.69	14.18	17.4%
450 to 500 kWh	57,890	6.5%	63.8%	463	95.22	108.15	12.93	13.6%
500 to 600 kWh	92,594	10.4%	74.2%	531	117.64	127.16	9.52	8.1%
600 to 700 kWh	66,389	7.5%	81.7%	623	150.06	153.30	3.24	2.2%
700 to 800 kWh	46,010	5.2%	86.9%	716	183.95	179.74	(4.21)	-2.3%
800 to 900 kWh	31,797	3.6%	90.5%	811	219.45	206.99	(12.46)	-5.7%
900 to 1000 kWh	21,889	2.5%	93.0%	904	254.66	233.67	(20.99)	-8.2%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	340.72	298.67	(42.05)	-12.3%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	528.29	438.96	(89.33)	-16.9%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	774.71	620.54	(154.17)	-19.9%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,532.18	1,182.33	(349.85)	-22.8%
Total	887,476	100.0%	100.0%	473	113.21	115.47	2.25	2.0%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	5.27	10.28	5.01	95.1%
25 to 50 kWh	6,812	0.8%	1.8%	38	7.17	11.30	4.13	57.6%
50 to 75 kWh	9,231	1.0%	2.9%	63	11.30	15.45	4.15	36.7%
75 to 100 kWh	13,372	1.5%	4.4%	88	15.57	20.97	5.40	34.7%
100 to 150 kWh	42,691	4.8%	9.2%	127	22.26	29.78	7.52	33.8%
150 to 200 kWh	61,860	7.0%	16.1%	176	30.88	41.16	10.28	33.3%
200 to 250 kWh	72,568	8.2%	24.3%	226	39.78	52.78	13.00	32.7%
250 to 300 kWh	77,355	8.7%	33.0%	275	49.20	64.70	15.50	31.5%
300 to 350 kWh	77,049	8.7%	41.7%	325	59.59	77.05	17.46	29.3%
350 to 400 kWh	72,869	8.2%	49.9%	375	71.56	90.10	18.54	25.9%
400 to 450 kWh	65,292	7.4%	57.3%	424	85.62	103.98	18.36	21.4%
450 to 500 kWh	57,890	6.5%	63.8%	474	101.80	118.54	16.74	16.4%
500 to 600 kWh	92,595	10.4%	74.2%	547	127.74	140.29	12.55	9.8%
600 to 700 kWh	66,389	7.5%	81.7%	647	165.35	170.50	5.15	3.1%
700 to 800 kWh	46,010	5.2%	86.9%	747	204.27	200.91	(3.36)	-1.6%
800 to 900 kWh	31,797	3.6%	90.5%	847	243.91	231.46	(12.45)	-5.1%
900 to 1000 kWh	21,889	2.5%	93.0%	947	283.95	262.03	(21.92)	-7.7%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	379.66	334.91	(44.75)	-11.8%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	588.27	492.58	(95.69)	-16.3%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	864.05	699.48	(164.57)	-19.0%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,665.68	1,303.06	(362.62)	-21.8%
Total	887,486	100.0%	100.0%	486	122.40	126.89	4.49	3.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	5.26	10.33	5.07	96.4%
25 to 50 kWh	2,340	0.7%	1.7%	35	6.73	11.18	4.45	66.1%
50 to 75 kWh	2,545	0.7%	2.5%	60	10.71	15.48	4.77	44.5%
75 to 100 kWh	3,127	0.9%	3.4%	85	15.05	21.47	6.42	42.7%
100 to 150 kWh	9,914	2.9%	6.3%	125	21.95	31.14	9.19	41.9%
150 to 200 kWh	16,259	4.8%	11.0%	177	30.96	43.72	12.76	41.2%
200 to 250 kWh	21,694	6.3%	17.4%	229	40.22	56.53	16.31	40.6%
250 to 300 kWh	25,714	7.5%	24.9%	282	50.28	69.91	19.63	39.0%
300 to 350 kWh	28,023	8.2%	33.1%	336	61.82	84.16	22.34	36.1%
350 to 400 kWh	28,003	8.2%	41.3%	390	74.95	98.90	23.95	32.0%
400 to 450 kWh	26,837	7.8%	49.1%	446	90.53	114.78	24.25	26.8%
450 to 500 kWh	24,804	7.3%	56.4%	502	108.86	131.88	23.02	21.1%
500 to 600 kWh	41,374	12.1%	68.5%	581	138.43	156.96	18.53	13.4%
600 to 700 kWh	31,251	9.1%	77.6%	691	182.08	192.04	9.96	5.5%
700 to 800 kWh	22,184	6.5%	84.1%	799	226.83	227.03	0.20	0.1%
800 to 900 kWh	15,593	4.6%	88.6%	904	270.57	260.78	(9.79)	-3.6%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	315.25	295.08	(20.17)	-6.4%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	417.77	373.48	(44.29)	-10.6%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	644.05	546.41	(97.64)	-15.2%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	939.85	772.33	(167.52)	-17.8%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,767.33	1,404.14	(363.19)	-20.6%
Total	342,053	100.0%	100.0%	561	147.85	155.28	7.43	5.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	5.27	10.23	4.96	94.1%
25 to 50 kWh	2,362	0.7%	1.7%	40	7.47	11.32	3.85	51.5%
50 to 75 kWh	2,571	0.8%	2.5%	66	11.86	15.38	3.52	29.7%
75 to 100 kWh	3,167	0.9%	3.4%	91	16.14	20.58	4.44	27.5%
100 to 150 kWh	9,990	2.9%	6.3%	129	22.72	28.71	5.99	26.4%
150 to 200 kWh	16,318	4.8%	11.1%	177	31.05	39.05	8.00	25.8%
200 to 250 kWh	21,729	6.3%	17.4%	224	39.42	49.38	9.96	25.3%
250 to 300 kWh	25,754	7.5%	24.9%	269	47.79	59.60	11.81	24.7%
300 to 350 kWh	28,046	8.2%	33.1%	314	56.40	69.78	13.38	23.7%
350 to 400 kWh	28,025	8.2%	41.3%	359	65.94	80.48	14.54	22.1%
400 to 450 kWh	26,861	7.8%	49.1%	404	76.50	91.62	15.12	19.8%
450 to 500 kWh	24,821	7.2%	56.4%	447	88.64	103.31	14.67	16.6%
500 to 600 kWh	41,404	12.1%	68.5%	514	109.56	121.68	12.12	11.1%
600 to 700 kWh	31,282	9.1%	77.6%	603	140.26	146.98	6.72	4.8%
700 to 800 kWh	22,198	6.5%	84.1%	695	173.07	173.08	0.01	0.0%
800 to 900 kWh	15,608	4.6%	88.6%	791	207.99	200.46	(7.53)	-3.6%
900 to 1000 kWh	10,708	3.1%	91.8%	884	242.68	227.01	(15.67)	-6.5%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	327.47	291.50	(35.97)	-11.0%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	515.34	433.47	(81.87)	-15.9%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	754.08	609.74	(144.34)	-19.1%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,487.75	1,153.24	(334.51)	-22.5%
Total	342,578	100.0%	100.0%	503	119.13	122.45	3.32	2.8%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	5.27	10.28	5.01	95.1%
25 to 50 kWh	2,363	0.7%	1.7%	37	7.10	11.25	4.15	58.5%
50 to 75 kWh	2,571	0.8%	2.5%	63	11.29	15.43	4.14	36.7%
75 to 100 kWh	3,167	0.9%	3.4%	88	15.59	21.02	5.43	34.8%
100 to 150 kWh	9,990	2.9%	6.3%	127	22.34	29.93	7.59	34.0%
150 to 200 kWh	16,318	4.8%	11.1%	177	31.01	41.39	10.38	33.5%
200 to 250 kWh	21,729	6.3%	17.4%	226	39.82	52.96	13.14	33.0%
250 to 300 kWh	25,754	7.5%	24.9%	276	49.04	64.76	15.72	32.1%
300 to 350 kWh	28,047	8.2%	33.1%	325	59.11	76.97	17.86	30.2%
350 to 400 kWh	28,025	8.2%	41.3%	375	70.45	89.69	19.24	27.3%
400 to 450 kWh	26,861	7.8%	49.1%	425	83.52	103.21	19.69	23.6%
450 to 500 kWh	24,821	7.2%	56.4%	475	98.75	117.60	18.85	19.1%
500 to 600 kWh	41,405	12.1%	68.5%	548	124.00	139.33	15.33	12.4%
600 to 700 kWh	31,282	9.1%	77.6%	647	161.18	169.52	8.34	5.2%
700 to 800 kWh	22,198	6.5%	84.1%	747	199.96	200.07	0.11	0.1%
800 to 900 kWh	15,608	4.6%	88.6%	847	239.29	230.63	(8.66)	-3.6%
900 to 1000 kWh	10,708	3.1%	91.8%	947	278.99	261.07	(17.92)	-6.4%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	372.64	332.51	(40.13)	-10.8%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	579.73	489.97	(89.76)	-15.5%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	847.03	691.09	(155.94)	-18.4%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,627.74	1,278.87	(348.87)	-21.4%
Total	342,588	100.0%	100.0%	531	133.45	138.83	5.37	4.0%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	5.25	10.32	5.07	96.6%
25 to 50 kWh	4,116	0.8%	1.8%	36	6.83	11.18	4.35	63.7%
50 to 75 kWh	6,326	1.2%	3.0%	62	10.98	15.80	4.82	43.9%
75 to 100 kWh	9,874	1.9%	4.8%	87	15.27	21.71	6.44	42.2%
100 to 150 kWh	32,110	6.0%	10.9%	124	21.76	30.82	9.06	41.6%
150 to 200 kWh	45,014	8.5%	19.3%	172	30.03	42.40	12.37	41.2%
200 to 250 kWh	50,334	9.5%	28.8%	220	38.79	54.47	15.68	40.4%
250 to 300 kWh	51,100	9.6%	38.4%	270	48.43	67.17	18.74	38.7%
300 to 350 kWh	48,487	9.1%	47.5%	320	59.47	80.51	21.04	35.4%
350 to 400 kWh	44,300	8.3%	55.8%	370	72.74	94.87	22.13	30.4%
400 to 450 kWh	37,833	7.1%	62.9%	422	89.34	110.61	21.27	23.8%
450 to 500 kWh	32,447	6.1%	69.0%	474	108.34	126.79	18.45	17.0%
500 to 600 kWh	49,981	9.4%	78.4%	549	137.87	150.69	12.82	9.3%
600 to 700 kWh	33,991	6.4%	84.8%	653	180.43	184.08	3.65	2.0%
700 to 800 kWh	22,764	4.3%	89.1%	757	224.21	217.81	(6.40)	-2.9%
800 to 900 kWh	15,354	2.9%	92.0%	863	268.76	251.88	(16.88)	-6.3%
900 to 1000 kWh	10,554	2.0%	94.0%	971	314.32	286.68	(27.64)	-8.8%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	423.76	370.26	(53.50)	-12.6%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	656.20	547.89	(108.31)	-16.5%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	962.99	782.25	(180.74)	-18.8%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,816.02	1,433.96	(382.06)	-21.0%
Total	532,090	100.0%	100.0%	457	120.45	126.60	6.15	5.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	5.27	10.23	4.96	94.1%
25 to 50 kWh	4,175	0.8%	1.8%	40	7.52	11.35	3.83	50.9%
50 to 75 kWh	6,368	1.2%	3.0%	65	11.61	15.06	3.45	29.7%
75 to 100 kWh	9,913	1.9%	4.9%	90	15.83	20.15	4.32	27.3%
100 to 150 kWh	32,175	6.0%	10.9%	129	22.70	28.66	5.96	26.3%
150 to 200 kWh	45,078	8.5%	19.4%	180	31.63	39.74	8.11	25.6%
200 to 250 kWh	50,380	9.5%	28.8%	231	40.73	50.94	10.21	25.1%
250 to 300 kWh	51,134	9.6%	38.4%	280	50.12	62.18	12.06	24.1%
300 to 350 kWh	48,522	9.1%	47.5%	330	60.28	73.69	13.41	22.2%
350 to 400 kWh	44,324	8.3%	55.8%	379	71.83	85.87	14.04	19.5%
400 to 450 kWh	37,853	7.1%	63.0%	427	85.06	98.55	13.49	15.9%
450 to 500 kWh	32,470	6.1%	69.0%	475	100.33	111.87	11.54	11.5%
500 to 600 kWh	50,016	9.4%	78.4%	545	124.63	131.81	7.18	5.8%
600 to 700 kWh	34,013	6.4%	84.8%	641	159.75	159.35	(0.40)	-0.3%
700 to 800 kWh	22,778	4.3%	89.1%	736	196.02	186.78	(9.24)	-4.7%
800 to 900 kWh	15,366	2.9%	92.0%	831	233.08	214.27	(18.81)	-8.1%
900 to 1000 kWh	10,561	2.0%	94.0%	924	269.41	241.20	(28.21)	-10.5%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	358.01	306.89	(51.12)	-14.3%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	542.42	444.22	(98.20)	-18.1%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	790.14	628.13	(162.01)	-20.5%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,552.98	1,195.51	(357.47)	-23.0%
Total	532,714	100.0%	100.0%	451	108.80	110.25	1.45	1.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	5.26	10.27	5.01	95.2%
25 to 50 kWh	4,175	0.8%	1.8%	38	7.17	11.27	4.10	57.2%
50 to 75 kWh	6,368	1.2%	3.0%	64	11.29	15.43	4.14	36.7%
75 to 100 kWh	9,913	1.9%	4.9%	89	15.55	20.93	5.38	34.6%
100 to 150 kWh	32,175	6.0%	10.9%	127	22.23	29.74	7.51	33.8%
150 to 200 kWh	45,078	8.5%	19.4%	176	30.83	41.07	10.24	33.2%
200 to 250 kWh	50,380	9.5%	28.8%	225	39.76	52.70	12.94	32.5%
250 to 300 kWh	51,134	9.6%	38.4%	275	49.28	64.68	15.40	31.3%
300 to 350 kWh	48,522	9.1%	47.5%	325	59.88	77.10	17.22	28.8%
350 to 400 kWh	44,324	8.3%	55.8%	375	72.29	90.37	18.08	25.0%
400 to 450 kWh	37,853	7.1%	63.0%	424	87.20	104.58	17.38	19.9%
450 to 500 kWh	32,470	6.1%	69.0%	474	104.33	119.34	15.01	14.4%
500 to 600 kWh	50,016	9.4%	78.4%	547	131.25	141.25	10.00	7.6%
600 to 700 kWh	34,013	6.4%	84.8%	647	170.09	171.72	1.63	1.0%
700 to 800 kWh	22,778	4.3%	89.1%	747	210.12	202.30	(7.82)	-3.7%
800 to 900 kWh	15,366	2.9%	92.0%	847	250.93	233.08	(17.85)	-7.1%
900 to 1000 kWh	10,561	2.0%	94.0%	947	291.87	263.95	(27.92)	-9.6%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	390.90	338.59	(52.31)	-13.4%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	599.32	496.07	(103.25)	-17.2%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	876.61	705.23	(171.38)	-19.6%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,684.76	1,314.98	(369.78)	-21.9%
Total	532,714	100.0%	100.0%	454	114.61	118.41	3.80	3.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	5.43	10.48	5.05	93.0%
25 to 50 kWh	240	2.4%	5.5%	43	8.12	12.75	4.63	57.0%
50 to 75 kWh	249	2.5%	7.9%	65	11.79	17.25	5.46	46.3%
75 to 100 kWh	235	2.3%	10.3%	89	16.22	23.27	7.05	43.5%
100 to 150 kWh	398	3.9%	14.2%	125	22.12	31.45	9.33	42.2%
150 to 200 kWh	319	3.2%	17.4%	171	29.91	42.45	12.54	41.9%
200 to 250 kWh	324	3.2%	20.6%	220	38.69	54.64	15.95	41.2%
250 to 300 kWh	327	3.2%	23.8%	264	46.81	65.44	18.63	39.8%
300 to 350 kWh	346	3.4%	27.2%	314	56.10	77.97	21.87	39.0%
350 to 400 kWh	425	4.2%	31.4%	367	66.67	91.56	24.89	37.3%
400 to 450 kWh	456	4.5%	35.9%	418	76.67	104.60	27.93	36.4%
450 to 500 kWh	491	4.9%	40.8%	477	90.67	120.47	29.80	32.9%
500 to 600 kWh	996	9.8%	50.6%	561	113.47	144.26	30.79	27.1%
600 to 700 kWh	954	9.4%	60.0%	663	144.13	174.05	29.92	20.8%
700 to 800 kWh	915	9.0%	69.1%	774	181.95	207.80	25.85	14.2%
800 to 900 kWh	728	7.2%	76.3%	863	215.18	235.87	20.69	9.6%
900 to 1000 kWh	545	5.4%	81.6%	968	256.11	269.16	13.05	5.1%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	353.47	346.54	(6.93)	-2.0%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	560.71	505.92	(54.79)	-9.8%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	886.78	754.86	(131.92)	-14.9%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,702.09	1,376.60	(325.49)	-19.1%
Total	10,121	100.0%	100.0%	660	169.30	181.66	12.36	7.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.42	10.35	4.93	91.0%
25 to 50 kWh	240	2.4%	5.5%	32	7.00	11.46	4.46	63.7%
50 to 75 kWh	250	2.5%	8.0%	59	10.94	14.93	3.99	36.5%
75 to 100 kWh	235	2.3%	10.3%	85	15.65	20.07	4.42	28.2%
100 to 150 kWh	400	3.9%	14.2%	123	22.03	27.87	5.84	26.5%
150 to 200 kWh	320	3.2%	17.4%	180	32.77	40.38	7.61	23.2%
200 to 250 kWh	325	3.2%	20.6%	233	41.80	51.77	9.97	23.9%
250 to 300 kWh	328	3.2%	23.8%	286	52.22	63.89	11.67	22.3%
300 to 350 kWh	347	3.4%	27.2%	334	61.41	74.74	13.33	21.7%
350 to 400 kWh	426	4.2%	31.4%	383	70.48	85.59	15.11	21.4%
400 to 450 kWh	456	4.5%	35.9%	432	80.24	96.67	16.43	20.5%
450 to 500 kWh	492	4.9%	40.8%	475	90.50	107.21	16.71	18.5%
500 to 600 kWh	997	9.8%	50.6%	539	104.59	122.39	17.80	17.0%
600 to 700 kWh	955	9.4%	60.1%	635	128.40	146.18	17.78	13.8%
700 to 800 kWh	917	9.0%	69.1%	723	152.94	169.05	16.11	10.5%
800 to 900 kWh	728	7.2%	76.3%	832	184.47	197.47	13.00	7.0%
900 to 1000 kWh	545	5.4%	81.7%	926	211.29	222.15	10.86	5.1%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	286.21	286.68	0.47	0.2%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	469.36	429.47	(39.89)	-8.5%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	699.39	600.25	(99.14)	-14.2%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,369.81	1,093.60	(276.21)	-20.2%
Total	10,138	100.0%	100.0%	638	145.33	153.02	7.69	5.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.42	10.41	4.99	92.1%
25 to 50 kWh	240	2.4%	5.5%	37	7.56	12.11	4.55	60.2%
50 to 75 kWh	250	2.5%	8.0%	62	11.37	16.09	4.72	41.5%
75 to 100 kWh	235	2.3%	10.3%	87	15.94	21.67	5.73	35.9%
100 to 150 kWh	400	3.9%	14.2%	124	22.08	29.66	7.58	34.3%
150 to 200 kWh	320	3.2%	17.4%	175	31.34	41.41	10.07	32.1%
200 to 250 kWh	325	3.2%	20.6%	226	40.24	53.21	12.97	32.2%
250 to 300 kWh	328	3.2%	23.8%	275	49.52	64.66	15.14	30.6%
300 to 350 kWh	347	3.4%	27.2%	324	58.75	76.36	17.61	30.0%
350 to 400 kWh	426	4.2%	31.4%	375	68.58	88.58	20.00	29.2%
400 to 450 kWh	456	4.5%	35.9%	425	78.45	100.64	22.19	28.3%
450 to 500 kWh	492	4.9%	40.8%	476	90.59	113.85	23.26	25.7%
500 to 600 kWh	997	9.8%	50.6%	550	109.03	133.33	24.30	22.3%
600 to 700 kWh	955	9.4%	60.1%	649	136.27	160.12	23.85	17.5%
700 to 800 kWh	917	9.0%	69.1%	748	167.45	188.44	20.99	12.5%
800 to 900 kWh	728	7.2%	76.3%	847	199.85	216.70	16.85	8.4%
900 to 1000 kWh	545	5.4%	81.7%	947	233.70	245.65	11.95	5.1%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	319.88	316.65	(3.23)	-1.0%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	515.03	467.69	(47.34)	-9.2%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	793.22	677.66	(115.56)	-14.6%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,535.95	1,235.10	(300.85)	-19.6%
Total	10,138	100.0%	100.0%	649	157.29	167.31	10.03	6.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	5.33	10.37	5.04	94.6%
25 to 50 kWh	34	1.7%	4.7%	44	9.00	14.37	5.37	59.7%
50 to 75 kWh	42	2.1%	6.8%	50	9.86	15.00	5.14	52.1%
75 to 100 kWh	57	2.8%	9.6%	78	14.31	21.01	6.70	46.8%
100 to 150 kWh	126	6.2%	15.7%	107	19.07	27.46	8.39	44.0%
150 to 200 kWh	144	7.0%	22.8%	167	29.57	41.91	12.34	41.7%
200 to 250 kWh	134	6.5%	29.3%	202	35.63	50.08	14.45	40.6%
250 to 300 kWh	139	6.8%	36.1%	245	43.56	60.82	17.26	39.6%
300 to 350 kWh	133	6.5%	42.6%	298	54.16	74.49	20.33	37.5%
350 to 400 kWh	94	4.6%	47.2%	383	71.94	96.32	24.38	33.9%
400 to 450 kWh	122	6.0%	53.2%	405	77.67	102.32	24.65	31.7%
450 to 500 kWh	107	5.2%	58.4%	478	94.22	121.57	27.35	29.0%
500 to 600 kWh	177	8.7%	67.1%	574	120.36	148.44	28.08	23.3%
600 to 700 kWh	139	6.8%	73.9%	690	154.00	181.59	27.59	17.9%
700 to 800 kWh	117	5.7%	79.6%	832	196.02	222.48	26.46	13.5%
800 to 900 kWh	95	4.6%	84.2%	955	244.08	261.30	17.22	7.1%
900 to 1000 kWh	75	3.7%	87.9%	1,055	279.62	291.83	12.21	4.4%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	395.91	387.07	(8.84)	-2.2%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	651.98	586.48	(65.50)	-10.0%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	996.44	845.50	(150.94)	-15.1%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,257.47	1,039.67	(217.80)	-17.3%
Total	2,046	100.0%	100.0%	560	140.07	152.54	12.47	8.9%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	5.42	10.34	4.92	90.8%
25 to 50 kWh	34	1.7%	4.7%	32	7.33	11.76	4.43	60.4%
50 to 75 kWh	42	2.1%	6.8%	71	13.25	17.81	4.56	34.4%
75 to 100 kWh	57	2.8%	9.6%	95	17.14	22.29	5.15	30.0%
100 to 150 kWh	126	6.2%	15.7%	146	26.10	32.71	6.61	25.3%
150 to 200 kWh	144	7.0%	22.8%	186	33.22	41.45	8.23	24.8%
200 to 250 kWh	134	6.5%	29.3%	247	44.08	54.62	10.54	23.9%
250 to 300 kWh	139	6.8%	36.1%	305	56.63	68.25	11.62	20.5%
300 to 350 kWh	133	6.5%	42.6%	345	64.61	77.48	12.87	19.9%
350 to 400 kWh	94	4.6%	47.2%	366	70.31	82.92	12.61	17.9%
400 to 450 kWh	122	6.0%	53.2%	444	87.62	101.31	13.69	15.6%
450 to 500 kWh	107	5.2%	58.4%	472	90.96	107.12	16.16	17.8%
500 to 600 kWh	177	8.7%	67.1%	520	106.22	120.01	13.79	13.0%
600 to 700 kWh	139	6.8%	73.9%	605	127.22	141.12	13.90	10.9%
700 to 800 kWh	117	5.7%	79.6%	663	142.00	155.52	13.52	9.5%
800 to 900 kWh	95	4.6%	84.2%	735	162.28	174.28	12.00	7.4%
900 to 1000 kWh	75	3.7%	87.9%	849	201.77	206.17	4.40	2.2%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	251.00	250.79	(0.21)	-0.1%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	405.89	371.65	(34.24)	-8.4%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	521.98	446.50	(75.48)	-14.5%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,808.33	1,399.61	(408.72)	-22.6%
Total	2,046	100.0%	100.0%	493	110.40	117.51	7.11	6.4%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	5.38	10.35	4.97	92.4%
25 to 50 kWh	34	1.7%	4.7%	38	8.16	13.06	4.90	60.0%
50 to 75 kWh	42	2.1%	6.8%	61	11.55	16.40	4.85	42.0%
75 to 100 kWh	57	2.8%	9.6%	87	15.72	21.64	5.92	37.7%
100 to 150 kWh	126	6.2%	15.7%	126	22.58	30.09	7.51	33.3%
150 to 200 kWh	144	7.0%	22.8%	176	31.40	41.68	10.28	32.7%
200 to 250 kWh	134	6.5%	29.3%	224	39.85	52.35	12.50	31.4%
250 to 300 kWh	139	6.8%	36.1%	275	50.09	64.54	14.45	28.8%
300 to 350 kWh	133	6.5%	42.6%	322	59.39	75.98	16.59	27.9%
350 to 400 kWh	94	4.6%	47.2%	375	71.12	89.62	18.50	26.0%
400 to 450 kWh	122	6.0%	53.2%	425	82.64	101.82	19.18	23.2%
450 to 500 kWh	107	5.2%	58.4%	475	92.59	114.35	21.76	23.5%
500 to 600 kWh	177	8.7%	67.1%	547	113.30	134.24	20.94	18.5%
600 to 700 kWh	139	6.8%	73.9%	648	140.64	161.41	20.77	14.8%
700 to 800 kWh	117	5.7%	79.6%	748	169.04	189.04	20.00	11.8%
800 to 900 kWh	95	4.6%	84.2%	845	203.29	217.90	14.61	7.2%
900 to 1000 kWh	75	3.7%	87.9%	952	240.70	249.00	8.30	3.4%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	323.48	318.96	(4.52)	-1.4%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	528.93	479.06	(49.87)	-9.4%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	759.21	646.00	(113.21)	-14.9%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,532.90	1,219.64	(313.26)	-20.4%
Total	2,046	100.0%	100.0%	526	125.24	135.04	9.80	7.8%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	5.25	10.31	5.06	96.4%
25 to 50 kWh	2,150	0.8%	2.0%	35	6.65	11.07	4.42	66.5%
50 to 75 kWh	2,235	0.8%	2.8%	60	10.65	15.36	4.71	44.2%
75 to 100 kWh	2,526	0.9%	3.7%	85	15.04	21.43	6.39	42.5%
100 to 150 kWh	7,229	2.6%	6.3%	125	21.86	31.00	9.14	41.8%
150 to 200 kWh	10,912	4.0%	10.3%	178	31.08	43.90	12.82	41.2%
200 to 250 kWh	14,831	5.4%	15.7%	230	40.46	56.86	16.40	40.5%
250 to 300 kWh	18,178	6.6%	22.3%	284	50.55	70.29	19.74	39.1%
300 to 350 kWh	20,836	7.6%	29.9%	338	62.03	84.51	22.48	36.2%
350 to 400 kWh	21,938	8.0%	37.9%	392	75.10	99.18	24.08	32.1%
400 to 450 kWh	21,849	7.9%	45.8%	448	90.83	115.19	24.36	26.8%
450 to 500 kWh	20,990	7.6%	53.5%	505	109.32	132.41	23.09	21.1%
500 to 600 kWh	35,727	13.0%	66.5%	587	139.89	158.20	18.31	13.1%
600 to 700 kWh	27,471	10.0%	76.5%	698	184.60	194.01	9.41	5.1%
700 to 800 kWh	19,481	7.1%	83.5%	810	230.81	230.06	(0.75)	-0.3%
800 to 900 kWh	13,423	4.9%	88.4%	919	276.72	265.42	(11.30)	-4.1%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	322.87	300.81	(22.06)	-6.8%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	427.81	381.01	(46.80)	-10.9%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	663.79	561.27	(102.52)	-15.4%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	960.14	787.63	(172.51)	-18.0%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,778.18	1,412.29	(365.89)	-20.6%
Total	274,910	100.0%	100.0%	581	154.60	161.26	6.66	4.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	5.25	10.22	4.97	94.7%
25 to 50 kWh	2,170	0.8%	2.0%	40	7.41	11.21	3.80	51.3%
50 to 75 kWh	2,257	0.8%	2.8%	66	11.82	15.28	3.46	29.3%
75 to 100 kWh	2,564	0.9%	3.7%	91	16.09	20.46	4.37	27.2%
100 to 150 kWh	7,304	2.7%	6.4%	129	22.67	28.60	5.93	26.2%
150 to 200 kWh	10,965	4.0%	10.4%	176	30.96	38.86	7.90	25.5%
200 to 250 kWh	14,862	5.4%	15.8%	222	39.38	49.19	9.81	24.9%
250 to 300 kWh	18,215	6.6%	22.4%	268	47.81	59.37	11.56	24.2%
300 to 350 kWh	20,859	7.6%	30.0%	312	56.51	69.52	13.01	23.0%
350 to 400 kWh	21,959	8.0%	37.9%	357	66.26	80.29	14.03	21.2%
400 to 450 kWh	21,872	7.9%	45.9%	401	77.10	91.48	14.38	18.7%
450 to 500 kWh	21,007	7.6%	53.5%	445	89.60	103.25	13.65	15.2%
500 to 600 kWh	35,757	13.0%	66.5%	510	111.01	121.47	10.46	9.4%
600 to 700 kWh	27,496	10.0%	76.5%	597	142.03	146.29	4.26	3.0%
700 to 800 kWh	19,494	7.1%	83.5%	685	174.89	171.60	(3.29)	-1.9%
800 to 900 kWh	13,436	4.9%	88.4%	775	209.55	197.76	(11.79)	-5.6%
900 to 1000 kWh	9,127	3.3%	91.7%	865	243.95	223.49	(20.46)	-8.4%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	326.31	284.72	(41.59)	-12.7%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	512.48	422.98	(89.50)	-17.5%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	755.86	603.68	(152.18)	-20.1%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,510.46	1,163.66	(346.80)	-23.0%
Total	275,393	100.0%	100.0%	507	122.91	124.27	1.36	1.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	5.25	10.27	5.02	95.6%
25 to 50 kWh	2,171	0.8%	2.0%	37	7.03	11.14	4.11	58.5%
50 to 75 kWh	2,257	0.8%	2.8%	63	11.24	15.32	4.08	36.3%
75 to 100 kWh	2,564	0.9%	3.7%	88	15.57	20.95	5.38	34.6%
100 to 150 kWh	7,304	2.7%	6.4%	127	22.26	29.80	7.54	33.9%
150 to 200 kWh	10,965	4.0%	10.4%	177	31.02	41.38	10.36	33.4%
200 to 250 kWh	14,862	5.4%	15.8%	226	39.92	53.03	13.11	32.8%
250 to 300 kWh	18,215	6.6%	22.4%	276	49.18	64.84	15.66	31.8%
300 to 350 kWh	20,860	7.6%	30.0%	325	59.27	77.02	17.75	29.9%
350 to 400 kWh	21,959	8.0%	37.9%	375	70.68	89.74	19.06	27.0%
400 to 450 kWh	21,872	7.9%	45.9%	425	83.97	103.34	19.37	23.1%
450 to 500 kWh	21,007	7.6%	53.5%	475	99.47	117.84	18.37	18.5%
500 to 600 kWh	35,757	13.0%	66.5%	548	125.46	139.84	14.38	11.5%
600 to 700 kWh	27,496	10.0%	76.5%	647	163.33	170.17	6.84	4.2%
700 to 800 kWh	19,494	7.1%	83.6%	747	202.86	200.85	(2.01)	-1.0%
800 to 900 kWh	13,436	4.9%	88.4%	847	243.15	231.61	(11.54)	-4.7%
900 to 1000 kWh	9,127	3.3%	91.7%	947	283.44	262.17	(21.27)	-7.5%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	377.09	332.89	(44.20)	-11.7%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	588.17	492.16	(96.01)	-16.3%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	858.08	695.73	(162.35)	-18.9%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,644.53	1,288.17	(356.36)	-21.7%
Total	275,402	100.0%	100.0%	544	138.71	142.71	4.01	2.9%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	5.25	10.32	5.07	96.6%
25 to 50 kWh	3,757	0.9%	2.1%	36	6.79	11.13	4.34	63.9%
50 to 75 kWh	5,463	1.3%	3.4%	62	10.93	15.71	4.78	43.7%
75 to 100 kWh	7,953	1.9%	5.2%	87	15.27	21.70	6.43	42.1%
100 to 150 kWh	23,810	5.6%	10.8%	125	21.83	30.92	9.09	41.6%
150 to 200 kWh	31,122	7.3%	18.1%	173	30.28	42.74	12.46	41.1%
200 to 250 kWh	34,859	8.2%	26.3%	222	39.14	54.90	15.76	40.3%
250 to 300 kWh	36,506	8.6%	34.9%	272	48.82	67.54	18.72	38.3%
300 to 350 kWh	36,502	8.6%	43.4%	322	59.65	80.47	20.82	34.9%
350 to 400 kWh	34,592	8.1%	51.6%	372	72.89	94.63	21.74	29.8%
400 to 450 kWh	30,716	7.2%	58.8%	424	89.61	110.37	20.76	23.2%
450 to 500 kWh	27,255	6.4%	65.2%	476	108.90	126.72	17.82	16.4%
500 to 600 kWh	43,274	10.2%	75.3%	552	138.93	150.97	12.04	8.7%
600 to 700 kWh	30,319	7.1%	82.4%	657	182.10	184.85	2.75	1.5%
700 to 800 kWh	20,701	4.9%	87.3%	762	226.44	219.04	(7.40)	-3.3%
800 to 900 kWh	14,223	3.3%	90.6%	869	271.27	253.38	(17.89)	-6.6%
900 to 1000 kWh	9,845	2.3%	92.9%	977	317.15	288.45	(28.70)	-9.0%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	427.05	372.42	(54.63)	-12.8%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	661.29	551.35	(109.94)	-16.6%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	970.43	787.51	(182.92)	-18.8%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,824.90	1,440.14	(384.76)	-21.1%
Total	426,092	100.0%	100.0%	488	131.55	135.64	4.09	3.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	5.26	10.21	4.95	94.1%
25 to 50 kWh	3,800	0.9%	2.1%	40	7.45	11.25	3.80	51.0%
50 to 75 kWh	5,499	1.3%	3.4%	65	11.58	14.98	3.40	29.4%
75 to 100 kWh	7,992	1.9%	5.3%	90	15.77	20.05	4.28	27.1%
100 to 150 kWh	23,869	5.6%	10.9%	128	22.50	28.38	5.88	26.1%
150 to 200 kWh	31,183	7.3%	18.2%	178	31.40	39.36	7.96	25.4%
200 to 250 kWh	34,904	8.2%	26.3%	229	40.59	50.56	9.97	24.6%
250 to 300 kWh	36,540	8.6%	34.9%	278	50.08	61.73	11.65	23.3%
300 to 350 kWh	36,537	8.6%	43.5%	328	60.61	73.38	12.77	21.1%
350 to 400 kWh	34,614	8.1%	51.6%	377	72.66	85.71	13.05	18.0%
400 to 450 kWh	30,734	7.2%	58.8%	425	86.49	98.54	12.05	13.9%
450 to 500 kWh	27,275	6.4%	65.2%	473	102.31	111.95	9.64	9.4%
500 to 600 kWh	43,308	10.2%	75.3%	542	127.19	131.81	4.62	3.6%
600 to 700 kWh	30,341	7.1%	82.4%	637	162.42	159.01	(3.41)	-2.1%
700 to 800 kWh	20,714	4.9%	87.3%	731	198.24	186.04	(12.20)	-6.2%
800 to 900 kWh	14,235	3.3%	90.6%	825	234.60	213.22	(21.38)	-9.1%
900 to 1000 kWh	9,852	2.3%	92.9%	918	270.51	239.92	(30.59)	-11.3%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	358.66	305.43	(53.23)	-14.8%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	540.87	440.72	(100.15)	-18.5%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	788.33	624.44	(163.89)	-20.8%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,547.45	1,187.99	(359.46)	-23.2%
Total	426,662	100.0%	100.0%	474	118.09	116.80	(1.29)	-1.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	5.25	10.27	5.02	95.6%
25 to 50 kWh	3,800	0.9%	2.1%	38	7.12	11.19	4.07	57.2%
50 to 75 kWh	5,499	1.3%	3.4%	63	11.25	15.35	4.10	36.4%
75 to 100 kWh	7,992	1.9%	5.3%	88	15.52	20.87	5.35	34.5%
100 to 150 kWh	23,869	5.6%	10.9%	127	22.17	29.65	7.48	33.7%
150 to 200 kWh	31,183	7.3%	18.2%	176	30.84	41.05	10.21	33.1%
200 to 250 kWh	34,904	8.2%	26.3%	225	39.87	52.73	12.86	32.3%
250 to 300 kWh	36,540	8.6%	34.9%	275	49.45	64.64	15.19	30.7%
300 to 350 kWh	36,537	8.6%	43.5%	325	60.13	76.93	16.80	27.9%
350 to 400 kWh	34,614	8.1%	51.6%	375	72.77	90.17	17.40	23.9%
400 to 450 kWh	30,734	7.2%	58.8%	424	88.05	104.46	16.41	18.6%
450 to 500 kWh	27,275	6.4%	65.2%	474	105.60	119.34	13.74	13.0%
500 to 600 kWh	43,308	10.2%	75.3%	547	133.06	141.39	8.33	6.3%
600 to 700 kWh	30,341	7.1%	82.4%	647	172.26	171.93	(0.33)	-0.2%
700 to 800 kWh	20,714	4.9%	87.3%	747	212.34	202.54	(9.80)	-4.6%
800 to 900 kWh	14,235	3.3%	90.6%	847	252.94	233.30	(19.64)	-7.8%
900 to 1000 kWh	9,852	2.3%	92.9%	948	293.84	264.19	(29.65)	-10.1%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	392.86	338.94	(53.92)	-13.7%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	601.09	496.05	(105.04)	-17.5%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	879.43	706.02	(173.41)	-19.7%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,686.38	1,314.25	(372.13)	-22.1%
Total	426,662	100.0%	100.0%	481	124.79	126.19	1.40	1.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	5.36	10.40	5.04	94.0%
25 to 50 kWh	21	2.2%	7.2%	43	8.62	13.77	5.15	59.7%
50 to 75 kWh	21	2.2%	9.4%	47	9.47	14.51	5.04	53.2%
75 to 100 kWh	36	3.7%	13.1%	80	14.55	21.40	6.85	47.1%
100 to 150 kWh	78	8.1%	21.2%	103	18.38	26.62	8.24	44.8%
150 to 200 kWh	74	7.6%	28.8%	174	30.59	43.39	12.80	41.8%
200 to 250 kWh	67	6.9%	35.7%	208	36.98	51.81	14.83	40.1%
250 to 300 kWh	73	7.5%	43.3%	242	43.43	60.18	16.75	38.6%
300 to 350 kWh	61	6.3%	49.6%	334	60.64	83.11	22.47	37.1%
350 to 400 kWh	45	4.6%	54.2%	398	75.80	100.18	24.38	32.2%
400 to 450 kWh	53	5.5%	59.7%	435	86.99	110.77	23.78	27.3%
450 to 500 kWh	40	4.1%	63.8%	552	116.28	142.44	26.16	22.5%
500 to 600 kWh	79	8.2%	72.0%	628	139.29	164.46	25.17	18.1%
600 to 700 kWh	57	5.9%	77.9%	749	176.11	199.42	23.31	13.2%
700 to 800 kWh	49	5.1%	83.0%	863	214.78	233.56	18.78	8.7%
800 to 900 kWh	38	3.9%	86.9%	1,043	291.12	292.21	1.09	0.4%
900 to 1000 kWh	35	3.6%	90.5%	1,133	320.68	318.79	(1.89)	-0.6%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	438.01	410.00	(28.01)	-6.4%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	671.67	590.07	(81.60)	-12.1%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	931.25	788.72	(142.53)	-15.3%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,122.87	928.99	(193.88)	-17.3%
Total	968	100.0%	100.0%	527	136.07	144.78	8.70	6.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.29	10.20	4.91	92.8%
25 to 50 kWh	21	2.2%	7.2%	33	7.16	11.50	4.34	60.6%
50 to 75 kWh	21	2.2%	9.4%	73	13.83	18.67	4.84	35.0%
75 to 100 kWh	36	3.7%	13.1%	94	16.98	22.13	5.15	30.3%
100 to 150 kWh	78	8.1%	21.2%	148	26.82	33.41	6.59	24.6%
150 to 200 kWh	74	7.6%	28.8%	183	33.00	40.84	7.84	23.8%
200 to 250 kWh	67	6.9%	35.7%	237	42.90	52.68	9.78	22.8%
250 to 300 kWh	73	7.5%	43.3%	304	58.97	68.70	9.73	16.5%
300 to 350 kWh	61	6.3%	49.6%	310	61.34	70.57	9.23	15.0%
350 to 400 kWh	45	4.6%	54.2%	352	71.77	81.04	9.27	12.9%
400 to 450 kWh	53	5.5%	59.7%	419	90.37	97.70	7.33	8.1%
450 to 500 kWh	40	4.1%	63.8%	400	83.21	92.21	9.00	10.8%
500 to 600 kWh	79	8.2%	72.0%	466	102.84	109.65	6.81	6.6%
600 to 700 kWh	57	5.9%	77.9%	558	130.06	133.57	3.51	2.7%
700 to 800 kWh	49	5.1%	83.0%	631	154.77	153.55	(1.22)	-0.8%
800 to 900 kWh	38	3.9%	86.9%	646	164.34	159.23	(5.11)	-3.1%
900 to 1000 kWh	35	3.6%	90.5%	763	204.63	191.60	(13.03)	-6.4%
1000 to 1500 kWh	64	6.6%	97.1%	936	270.32	241.06	(29.26)	-10.8%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	454.83	379.20	(75.63)	-16.6%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	587.67	477.56	(110.11)	-18.7%
>= 3000 kWh	4	0.4%	100.0%	5,773	2,146.23	1,635.00	(511.23)	-23.8%
Total	968	100.0%	100.0%	427	106.03	104.78	(1.25)	-1.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.33	10.30	4.97	93.2%
25 to 50 kWh	21	2.2%	7.2%	38	7.89	12.64	4.75	60.2%
50 to 75 kWh	21	2.2%	9.4%	60	11.65	16.59	4.94	42.4%
75 to 100 kWh	36	3.7%	13.1%	87	15.77	21.76	5.99	38.0%
100 to 150 kWh	78	8.1%	21.2%	126	22.60	30.01	7.41	32.8%
150 to 200 kWh	74	7.6%	28.8%	179	31.79	42.11	10.32	32.5%
200 to 250 kWh	67	6.9%	35.7%	223	39.93	52.24	12.31	30.8%
250 to 300 kWh	73	7.5%	43.3%	273	51.20	64.44	13.24	25.9%
300 to 350 kWh	61	6.3%	49.6%	322	60.99	76.84	15.85	26.0%
350 to 400 kWh	45	4.6%	54.2%	375	73.78	90.61	16.83	22.8%
400 to 450 kWh	53	5.5%	59.7%	427	88.68	104.23	15.55	17.5%
450 to 500 kWh	40	4.1%	63.8%	476	99.75	117.32	17.57	17.6%
500 to 600 kWh	79	8.2%	72.0%	547	121.06	137.06	16.00	13.2%
600 to 700 kWh	57	5.9%	77.9%	654	153.09	166.50	13.41	8.8%
700 to 800 kWh	49	5.1%	83.0%	747	184.77	193.56	8.79	4.8%
800 to 900 kWh	38	3.9%	86.9%	844	227.73	225.72	(2.01)	-0.9%
900 to 1000 kWh	35	3.6%	90.5%	948	262.66	255.19	(7.47)	-2.8%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	354.28	325.64	(28.64)	-8.1%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	563.25	484.64	(78.61)	-14.0%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	759.46	633.14	(126.32)	-16.6%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,634.55	1,281.99	(352.56)	-21.6%
Total	968	100.0%	100.0%	477	121.06	124.79	3.73	3.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	5.42	10.46	5.04	93.0%
25 to 50 kWh	197	2.9%	6.6%	43	8.21	12.86	4.65	56.6%
50 to 75 kWh	204	3.0%	9.5%	66	11.98	17.47	5.49	45.8%
75 to 100 kWh	176	2.6%	12.1%	89	16.28	23.38	7.10	43.6%
100 to 150 kWh	294	4.3%	16.4%	123	21.81	31.01	9.20	42.2%
150 to 200 kWh	240	3.5%	19.8%	172	30.24	42.90	12.66	41.9%
200 to 250 kWh	246	3.6%	23.4%	223	39.25	55.37	16.12	41.1%
250 to 300 kWh	237	3.4%	26.9%	265	47.36	65.95	18.59	39.3%
300 to 350 kWh	262	3.8%	30.7%	319	57.31	79.36	22.05	38.5%
350 to 400 kWh	322	4.7%	35.3%	376	68.67	93.91	25.24	36.8%
400 to 450 kWh	330	4.8%	40.1%	424	77.99	106.07	28.08	36.0%
450 to 500 kWh	373	5.4%	45.6%	485	93.46	122.97	29.51	31.6%
500 to 600 kWh	716	10.4%	56.0%	578	120.10	149.81	29.71	24.7%
600 to 700 kWh	664	9.7%	65.6%	689	155.62	183.03	27.41	17.6%
700 to 800 kWh	617	9.0%	74.6%	807	199.08	219.90	20.82	10.5%
800 to 900 kWh	465	6.8%	81.4%	898	235.65	249.32	13.67	5.8%
900 to 1000 kWh	320	4.7%	86.0%	1,022	286.43	289.27	2.84	1.0%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	394.79	373.16	(21.63)	-5.5%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	612.26	539.68	(72.58)	-11.9%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	948.46	796.06	(152.40)	-16.1%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,793.77	1,442.06	(351.71)	-19.6%
Total	6,880	100.0%	100.0%	628	163.15	173.45	10.29	6.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.39	10.32	4.93	91.5%
25 to 50 kWh	197	2.9%	6.6%	32	6.99	11.44	4.45	63.7%
50 to 75 kWh	205	3.0%	9.5%	58	10.82	14.76	3.94	36.4%
75 to 100 kWh	176	2.6%	12.1%	85	15.78	20.15	4.37	27.7%
100 to 150 kWh	296	4.3%	16.4%	124	22.31	28.10	5.79	26.0%
150 to 200 kWh	241	3.5%	19.9%	178	32.58	40.01	7.43	22.8%
200 to 250 kWh	247	3.6%	23.5%	231	41.74	51.44	9.70	23.2%
250 to 300 kWh	238	3.5%	26.9%	285	52.78	63.85	11.07	21.0%
300 to 350 kWh	263	3.8%	30.7%	328	60.91	73.56	12.65	20.8%
350 to 400 kWh	322	4.7%	35.4%	374	69.91	84.00	14.09	20.2%
400 to 450 kWh	330	4.8%	40.2%	426	80.68	95.82	15.14	18.8%
450 to 500 kWh	374	5.4%	45.6%	468	90.88	106.12	15.24	16.8%
500 to 600 kWh	717	10.4%	56.0%	522	104.77	119.73	14.96	14.3%
600 to 700 kWh	664	9.6%	65.7%	609	129.91	142.65	12.74	9.8%
700 to 800 kWh	619	9.0%	74.6%	690	156.63	164.99	8.36	5.3%
800 to 900 kWh	465	6.7%	81.4%	795	194.12	194.75	0.63	0.3%
900 to 1000 kWh	320	4.6%	86.0%	871	222.79	216.63	(6.16)	-2.8%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	308.90	281.42	(27.48)	-8.9%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	503.11	425.92	(77.19)	-15.3%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	732.93	596.39	(136.54)	-18.6%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,347.89	1,053.19	(294.70)	-21.9%
Total	6,894	100.0%	100.0%	560	135.42	136.67	1.25	0.9%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.41	10.39	4.98	92.1%
25 to 50 kWh	197	2.9%	6.6%	38	7.60	12.15	4.55	59.9%
50 to 75 kWh	205	3.0%	9.5%	62	11.40	16.11	4.71	41.3%
75 to 100 kWh	176	2.6%	12.1%	87	16.03	21.77	5.74	35.8%
100 to 150 kWh	296	4.3%	16.4%	124	22.06	29.56	7.50	34.0%
150 to 200 kWh	241	3.5%	19.9%	175	31.40	41.46	10.06	32.0%
200 to 250 kWh	247	3.6%	23.5%	227	40.49	53.41	12.92	31.9%
250 to 300 kWh	238	3.5%	26.9%	275	50.07	64.90	14.83	29.6%
300 to 350 kWh	263	3.8%	30.7%	323	59.11	76.47	17.36	29.4%
350 to 400 kWh	322	4.7%	35.4%	375	69.29	88.97	19.68	28.4%
400 to 450 kWh	330	4.8%	40.2%	425	79.33	100.95	21.62	27.3%
450 to 500 kWh	374	5.4%	45.6%	476	92.17	114.56	22.39	24.3%
500 to 600 kWh	717	10.4%	56.0%	550	112.44	134.78	22.34	19.9%
600 to 700 kWh	664	9.6%	65.7%	649	142.78	162.86	20.08	14.1%
700 to 800 kWh	619	9.0%	74.6%	748	177.86	192.45	14.59	8.2%
800 to 900 kWh	465	6.7%	81.4%	847	214.94	222.11	7.17	3.3%
900 to 1000 kWh	320	4.6%	86.0%	947	254.63	252.97	(1.66)	-0.7%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	351.90	327.35	(24.55)	-7.0%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	557.86	482.98	(74.88)	-13.4%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	840.70	696.22	(144.48)	-17.2%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,570.83	1,247.62	(323.21)	-20.6%
Total	6,894	100.0%	100.0%	593	149.25	155.02	5.78	3.9%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	5.49	10.58	5.09	92.7%
25 to 50 kWh	190	0.3%	0.6%	37	7.74	12.42	4.68	60.5%
50 to 75 kWh	310	0.5%	1.1%	60	11.14	16.34	5.20	46.7%
75 to 100 kWh	601	0.9%	2.0%	84	15.06	21.63	6.57	43.6%
100 to 150 kWh	2,685	4.0%	6.0%	127	22.21	31.51	9.30	41.9%
150 to 200 kWh	5,347	8.0%	13.9%	175	30.70	43.35	12.65	41.2%
200 to 250 kWh	6,863	10.2%	24.1%	226	39.71	55.84	16.13	40.6%
250 to 300 kWh	7,536	11.2%	35.4%	277	49.65	68.98	19.33	38.9%
300 to 350 kWh	7,187	10.7%	46.1%	330	61.20	83.15	21.95	35.9%
350 to 400 kWh	6,065	9.0%	55.1%	382	74.42	97.89	23.47	31.5%
400 to 450 kWh	4,988	7.4%	62.5%	433	89.24	112.99	23.75	26.6%
450 to 500 kWh	3,814	5.7%	68.2%	485	106.29	128.99	22.70	21.4%
500 to 600 kWh	5,647	8.4%	76.6%	549	129.15	149.13	19.98	15.5%
600 to 700 kWh	3,780	5.6%	82.2%	639	163.75	177.73	13.98	8.5%
700 to 800 kWh	2,703	4.0%	86.3%	725	198.13	205.23	7.10	3.6%
800 to 900 kWh	2,170	3.2%	89.5%	808	232.58	232.09	(0.49)	-0.2%
900 to 1000 kWh	1,580	2.4%	91.9%	901	271.27	262.06	(9.21)	-3.4%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	372.49	339.55	(32.94)	-8.8%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	583.71	500.98	(82.73)	-14.2%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	867.14	717.46	(149.68)	-17.3%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,721.95	1,370.04	(351.91)	-20.4%
Total	67,143	100.0%	100.0%	476	120.20	130.80	10.60	8.8%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	5.58	10.44	4.86	87.1%
25 to 50 kWh	192	0.3%	0.6%	39	8.12	12.66	4.54	55.9%
50 to 75 kWh	314	0.5%	1.1%	67	12.16	16.14	3.98	32.7%
75 to 100 kWh	603	0.9%	2.0%	92	16.35	21.05	4.70	28.7%
100 to 150 kWh	2,686	4.0%	6.0%	130	22.86	29.03	6.17	27.0%
150 to 200 kWh	5,353	8.0%	13.9%	179	31.24	39.44	8.20	26.2%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.51	49.81	10.30	26.1%
250 to 300 kWh	7,539	11.2%	35.4%	273	47.76	60.15	12.39	25.9%
300 to 350 kWh	7,187	10.7%	46.1%	320	56.09	70.52	14.43	25.7%
350 to 400 kWh	6,066	9.0%	55.1%	367	64.78	81.17	16.39	25.3%
400 to 450 kWh	4,989	7.4%	62.5%	415	73.86	92.27	18.41	24.9%
450 to 500 kWh	3,814	5.7%	68.2%	463	83.39	103.62	20.23	24.3%
500 to 600 kWh	5,647	8.4%	76.6%	542	100.41	122.98	22.57	22.5%
600 to 700 kWh	3,786	5.6%	82.2%	654	127.43	151.96	24.53	19.2%
700 to 800 kWh	2,704	4.0%	86.3%	770	159.98	183.68	23.70	14.8%
800 to 900 kWh	2,172	3.2%	89.5%	888	198.31	217.10	18.79	9.5%
900 to 1000 kWh	1,581	2.4%	91.9%	993	235.34	247.33	11.99	5.1%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	332.66	322.07	(10.59)	-3.2%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	524.09	465.57	(58.52)	-11.2%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	747.71	631.45	(116.26)	-15.5%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,392.95	1,109.73	(283.22)	-20.3%
Total	67,185	100.0%	100.0%	486	103.67	115.01	11.34	10.9%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	5.53	10.51	4.98	90.1%
25 to 50 kWh	192	0.3%	0.6%	38	7.93	12.54	4.61	58.1%
50 to 75 kWh	314	0.5%	1.1%	63	11.65	16.24	4.59	39.4%
75 to 100 kWh	603	0.9%	2.0%	88	15.70	21.34	5.64	35.9%
100 to 150 kWh	2,686	4.0%	6.0%	129	22.54	30.27	7.73	34.3%
150 to 200 kWh	5,353	8.0%	13.9%	177	30.97	41.40	10.43	33.7%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.61	52.83	13.22	33.4%
250 to 300 kWh	7,539	11.2%	35.4%	275	48.70	64.56	15.86	32.6%
300 to 350 kWh	7,187	10.7%	46.1%	325	58.64	76.83	18.19	31.0%
350 to 400 kWh	6,066	9.0%	55.1%	374	69.60	89.53	19.93	28.6%
400 to 450 kWh	4,989	7.4%	62.5%	424	81.55	102.63	21.08	25.8%
450 to 500 kWh	3,814	5.7%	68.2%	474	94.84	116.30	21.46	22.6%
500 to 600 kWh	5,648	8.4%	76.6%	546	114.79	136.06	21.27	18.5%
600 to 700 kWh	3,786	5.6%	82.2%	647	145.60	164.85	19.25	13.2%
700 to 800 kWh	2,704	4.0%	86.3%	747	179.05	194.45	15.40	8.6%
800 to 900 kWh	2,172	3.2%	89.5%	848	215.45	224.60	9.15	4.2%
900 to 1000 kWh	1,581	2.4%	91.9%	947	253.32	254.70	1.38	0.5%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	352.58	330.81	(21.77)	-6.2%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	553.93	483.29	(70.64)	-12.8%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	807.44	674.46	(132.98)	-16.5%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,557.56	1,239.97	(317.59)	-20.4%
Total	67,186	100.0%	100.0%	481	111.93	122.90	10.97	9.8%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	5.33	10.34	5.01	94.0%
25 to 50 kWh	359	0.3%	0.6%	36	7.30	11.67	4.37	59.9%
50 to 75 kWh	863	0.8%	1.4%	63	11.27	16.34	5.07	45.0%
75 to 100 kWh	1,921	1.8%	3.2%	87	15.29	21.76	6.47	42.3%
100 to 150 kWh	8,300	7.8%	11.0%	123	21.57	30.55	8.98	41.6%
150 to 200 kWh	13,892	13.1%	24.1%	168	29.47	41.64	12.17	41.3%
200 to 250 kWh	15,475	14.6%	38.7%	215	37.99	53.49	15.50	40.8%
250 to 300 kWh	14,594	13.8%	52.5%	263	47.47	66.24	18.77	39.5%
300 to 350 kWh	11,985	11.3%	63.8%	313	58.94	80.64	21.70	36.8%
350 to 400 kWh	9,708	9.2%	73.0%	363	72.22	95.70	23.48	32.5%
400 to 450 kWh	7,117	6.7%	79.7%	414	88.18	111.66	23.48	26.6%
450 to 500 kWh	5,192	4.9%	84.6%	462	105.38	127.20	21.82	20.7%
500 to 600 kWh	6,707	6.3%	90.9%	530	131.03	148.88	17.85	13.6%
600 to 700 kWh	3,672	3.5%	94.4%	620	166.61	177.75	11.14	6.7%
700 to 800 kWh	2,063	1.9%	96.3%	706	201.87	205.48	3.61	1.8%
800 to 900 kWh	1,131	1.1%	97.4%	791	237.26	233.09	(4.17)	-1.8%
900 to 1000 kWh	709	0.7%	98.1%	881	275.03	262.11	(12.92)	-4.7%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	371.42	335.91	(35.51)	-9.6%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	588.52	501.87	(86.65)	-14.7%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	864.21	712.37	(151.84)	-17.6%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,737.67	1,379.51	(358.16)	-20.6%
Total	105,998	100.0%	100.0%	334	75.83	90.26	14.44	19.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	5.68	10.55	4.87	85.7%
25 to 50 kWh	375	0.4%	0.6%	42	8.28	12.53	4.25	51.3%
50 to 75 kWh	869	0.8%	1.4%	66	11.83	15.60	3.77	31.9%
75 to 100 kWh	1,921	1.8%	3.2%	91	16.09	20.56	4.47	27.8%
100 to 150 kWh	8,306	7.8%	11.1%	133	23.26	29.45	6.19	26.6%
150 to 200 kWh	13,895	13.1%	24.2%	184	32.16	40.61	8.45	26.3%
200 to 250 kWh	15,476	14.6%	38.8%	235	41.05	51.79	10.74	26.2%
250 to 300 kWh	14,594	13.8%	52.5%	286	50.23	63.31	13.08	26.0%
300 to 350 kWh	11,985	11.3%	63.8%	335	59.28	74.61	15.33	25.9%
350 to 400 kWh	9,710	9.2%	73.0%	385	68.88	86.43	17.55	25.5%
400 to 450 kWh	7,119	6.7%	79.7%	435	78.91	98.58	19.67	24.9%
450 to 500 kWh	5,195	4.9%	84.6%	485	89.98	111.47	21.49	23.9%
500 to 600 kWh	6,708	6.3%	90.9%	561	108.07	131.81	23.74	22.0%
600 to 700 kWh	3,672	3.5%	94.4%	670	137.73	162.16	24.43	17.7%
700 to 800 kWh	2,064	1.9%	96.3%	783	173.78	194.30	20.52	11.8%
800 to 900 kWh	1,131	1.1%	97.4%	899	213.94	227.48	13.54	6.3%
900 to 1000 kWh	709	0.7%	98.1%	1,009	254.14	259.03	4.89	1.9%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	347.74	330.04	(17.70)	-5.1%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	563.12	490.82	(72.30)	-12.8%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	814.13	677.02	(137.11)	-16.8%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,602.24	1,262.51	(339.73)	-21.2%
Total	106,052	100.0%	100.0%	361	71.44	83.90	12.46	17.4%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	5.51	10.45	4.94	89.7%
25 to 50 kWh	375	0.4%	0.6%	39	7.80	12.10	4.30	55.1%
50 to 75 kWh	869	0.8%	1.4%	64	11.55	15.97	4.42	38.3%
75 to 100 kWh	1,921	1.8%	3.2%	89	15.69	21.16	5.47	34.9%
100 to 150 kWh	8,306	7.8%	11.1%	128	22.41	30.00	7.59	33.9%
150 to 200 kWh	13,895	13.1%	24.2%	176	30.81	41.13	10.32	33.5%
200 to 250 kWh	15,476	14.6%	38.8%	225	39.52	52.64	13.12	33.2%
250 to 300 kWh	14,594	13.8%	52.5%	274	48.85	64.78	15.93	32.6%
300 to 350 kWh	11,985	11.3%	63.8%	324	59.11	77.63	18.52	31.3%
350 to 400 kWh	9,710	9.2%	73.0%	374	70.55	91.07	20.52	29.1%
400 to 450 kWh	7,119	6.7%	79.7%	424	83.55	105.12	21.57	25.8%
450 to 500 kWh	5,195	4.9%	84.6%	474	97.68	119.33	21.65	22.2%
500 to 600 kWh	6,708	6.3%	90.9%	545	119.55	140.34	20.79	17.4%
600 to 700 kWh	3,672	3.5%	94.4%	645	152.17	169.96	17.79	11.7%
700 to 800 kWh	2,064	1.9%	96.3%	744	187.83	199.89	12.06	6.4%
800 to 900 kWh	1,131	1.1%	97.4%	845	225.61	230.29	4.68	2.1%
900 to 1000 kWh	709	0.7%	98.1%	945	264.58	260.57	(4.01)	-1.5%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	359.57	332.97	(26.60)	-7.4%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	575.83	496.35	(79.48)	-13.8%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	839.17	694.70	(144.47)	-17.2%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,670.40	1,321.40	(349.00)	-20.9%
Total	106,052	100.0%	100.0%	347	73.63	87.08	13.45	18.3%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	5.22	10.26	5.04	96.6%
25 to 50 kWh	13	1.2%	2.5%	45	9.65	15.41	5.76	59.7%
50 to 75 kWh	21	1.9%	4.5%	53	10.25	15.48	5.23	51.0%
75 to 100 kWh	21	1.9%	6.4%	76	13.90	20.32	6.42	46.2%
100 to 150 kWh	48	4.5%	10.9%	113	20.18	28.82	8.64	42.8%
150 to 200 kWh	70	6.5%	17.3%	159	28.50	40.36	11.86	41.6%
200 to 250 kWh	67	6.2%	23.6%	195	34.28	48.36	14.08	41.1%
250 to 300 kWh	66	6.1%	29.7%	248	43.69	61.53	17.84	40.8%
300 to 350 kWh	72	6.7%	36.4%	268	48.68	67.19	18.51	38.0%
350 to 400 kWh	49	4.5%	40.9%	370	68.39	92.79	24.40	35.7%
400 to 450 kWh	69	6.4%	47.3%	383	70.51	95.84	25.33	35.9%
450 to 500 kWh	67	6.2%	53.5%	434	81.04	109.12	28.08	34.6%
500 to 600 kWh	98	9.1%	62.6%	531	105.10	135.52	30.42	28.9%
600 to 700 kWh	82	7.6%	70.2%	649	138.56	169.15	30.59	22.1%
700 to 800 kWh	68	6.3%	76.5%	810	182.50	214.49	31.99	17.5%
800 to 900 kWh	57	5.3%	81.8%	895	212.45	240.51	28.06	13.2%
900 to 1000 kWh	40	3.7%	85.5%	987	243.69	268.23	24.54	10.1%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	373.07	374.63	1.56	0.4%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	642.13	584.68	(57.45)	-8.9%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,094.22	930.67	(163.55)	-14.9%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,526.67	1,261.03	(265.64)	-17.4%
Total	1,078	100.0%	100.0%	589	143.63	159.50	15.87	11.0%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	5.88	10.81	4.93	83.8%
25 to 50 kWh	13	1.2%	2.5%	31	7.60	12.19	4.59	60.4%
50 to 75 kWh	21	1.9%	4.5%	70	12.66	16.94	4.28	33.8%
75 to 100 kWh	21	1.9%	6.4%	97	17.43	22.56	5.13	29.4%
100 to 150 kWh	48	4.5%	10.9%	143	24.92	31.59	6.67	26.8%
150 to 200 kWh	70	6.5%	17.3%	189	33.46	42.10	8.64	25.8%
200 to 250 kWh	67	6.2%	23.6%	256	45.25	56.56	11.31	25.0%
250 to 300 kWh	66	6.1%	29.7%	306	54.05	67.76	13.71	25.4%
300 to 350 kWh	72	6.7%	36.4%	375	67.39	83.33	15.94	23.7%
350 to 400 kWh	49	4.5%	40.9%	379	68.97	84.65	15.68	22.7%
400 to 450 kWh	69	6.4%	47.3%	464	85.51	104.11	18.60	21.8%
450 to 500 kWh	67	6.2%	53.5%	516	95.59	116.02	20.43	21.4%
500 to 600 kWh	98	9.1%	62.6%	563	108.96	128.40	19.44	17.8%
600 to 700 kWh	82	7.6%	70.2%	638	125.23	146.44	21.21	16.9%
700 to 800 kWh	68	6.3%	76.5%	687	132.75	156.94	24.19	18.2%
800 to 900 kWh	57	5.3%	81.8%	796	160.88	184.49	23.61	14.7%
900 to 1000 kWh	40	3.7%	85.5%	924	199.27	218.92	19.65	9.9%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	240.54	256.05	15.51	6.4%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	381.41	367.87	(13.54)	-3.5%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	423.44	399.91	(23.53)	-5.6%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,132.52	928.82	(203.70)	-18.0%
Total	1,078	100.0%	100.0%	552	114.32	128.95	14.64	12.8%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	5.55	10.54	4.99	89.9%
25 to 50 kWh	13	1.2%	2.5%	38	8.60	13.77	5.17	60.1%
50 to 75 kWh	21	1.9%	4.5%	61	11.45	16.21	4.76	41.6%
75 to 100 kWh	21	1.9%	6.4%	86	15.65	21.43	5.78	36.9%
100 to 150 kWh	48	4.5%	10.9%	128	22.55	30.20	7.65	33.9%
150 to 200 kWh	70	6.5%	17.3%	174	30.98	41.23	10.25	33.1%
200 to 250 kWh	67	6.2%	23.6%	225	39.77	52.46	12.69	31.9%
250 to 300 kWh	66	6.1%	29.7%	277	48.87	64.64	15.77	32.3%
300 to 350 kWh	72	6.7%	36.4%	321	58.03	75.26	17.23	29.7%
350 to 400 kWh	49	4.5%	40.9%	374	68.68	88.72	20.04	29.2%
400 to 450 kWh	69	6.4%	47.3%	423	77.99	99.96	21.97	28.2%
450 to 500 kWh	67	6.2%	53.5%	475	88.32	112.57	24.25	27.5%
500 to 600 kWh	98	9.1%	62.6%	547	107.02	131.97	24.95	23.3%
600 to 700 kWh	82	7.6%	70.2%	643	131.92	157.84	25.92	19.6%
700 to 800 kWh	68	6.3%	76.5%	749	157.68	185.78	28.10	17.8%
800 to 900 kWh	57	5.3%	81.8%	846	186.78	212.62	25.84	13.8%
900 to 1000 kWh	40	3.7%	85.5%	955	221.48	243.58	22.10	10.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	306.81	315.34	8.53	2.8%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	511.77	476.27	(35.50)	-6.9%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	758.83	665.29	(93.54)	-12.3%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,329.59	1,094.92	(234.67)	-17.6%
Total	1,078	100.0%	100.0%	571	128.98	144.24	15.26	11.8%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.47	10.53	5.06	92.5%
25 to 50 kWh	43	1.3%	3.2%	40	7.69	12.21	4.52	58.8%
50 to 75 kWh	45	1.4%	4.6%	59	10.93	16.22	5.29	48.4%
75 to 100 kWh	59	1.8%	6.4%	91	16.05	22.93	6.88	42.9%
100 to 150 kWh	104	3.2%	9.6%	131	23.01	32.67	9.66	42.0%
150 to 200 kWh	79	2.4%	12.1%	165	28.93	41.09	12.16	42.0%
200 to 250 kWh	78	2.4%	14.5%	211	36.94	52.35	15.41	41.7%
250 to 300 kWh	90	2.8%	17.2%	260	45.35	64.06	18.71	41.3%
300 to 350 kWh	84	2.6%	19.8%	297	52.34	73.65	21.31	40.7%
350 to 400 kWh	103	3.2%	23.0%	339	60.43	84.25	23.82	39.4%
400 to 450 kWh	126	3.9%	26.9%	405	73.21	100.76	27.55	37.6%
450 to 500 kWh	118	3.6%	30.5%	452	81.88	112.61	30.73	37.5%
500 to 600 kWh	280	8.6%	39.2%	518	96.47	130.03	33.56	34.8%
600 to 700 kWh	290	8.9%	48.1%	604	117.86	153.53	35.67	30.3%
700 to 800 kWh	298	9.2%	57.3%	705	146.49	182.75	36.26	24.8%
800 to 900 kWh	263	8.1%	65.4%	801	178.89	212.05	33.16	18.5%
900 to 1000 kWh	225	6.9%	72.4%	891	212.90	240.51	27.61	13.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	308.68	317.68	9.00	2.9%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	508.43	471.69	(36.74)	-7.2%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	819.48	709.91	(109.57)	-13.4%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,564.58	1,278.41	(286.17)	-18.3%
Total	3,241	100.0%	100.0%	730	182.33	199.09	16.76	9.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.53	10.48	4.95	89.5%
25 to 50 kWh	43	1.3%	3.2%	32	7.05	11.58	4.53	64.3%
50 to 75 kWh	45	1.4%	4.6%	62	11.53	15.69	4.16	36.1%
75 to 100 kWh	59	1.8%	6.4%	86	15.27	19.83	4.56	29.9%
100 to 150 kWh	104	3.2%	9.6%	120	21.27	27.23	5.96	28.0%
150 to 200 kWh	79	2.4%	12.1%	185	33.34	41.47	8.13	24.4%
200 to 250 kWh	78	2.4%	14.5%	239	41.99	52.80	10.81	25.7%
250 to 300 kWh	90	2.8%	17.2%	291	50.73	64.00	13.27	26.2%
300 to 350 kWh	84	2.6%	19.8%	353	62.97	78.40	15.43	24.5%
350 to 400 kWh	104	3.2%	23.0%	409	72.26	90.51	18.25	25.3%
400 to 450 kWh	126	3.9%	26.9%	448	79.06	98.90	19.84	25.1%
450 to 500 kWh	118	3.6%	30.5%	500	89.32	110.64	21.32	23.9%
500 to 600 kWh	280	8.6%	39.2%	583	104.11	129.22	25.11	24.1%
600 to 700 kWh	291	9.0%	48.2%	693	124.95	154.21	29.26	23.4%
700 to 800 kWh	298	9.2%	57.3%	793	145.27	177.48	32.21	22.2%
800 to 900 kWh	263	8.1%	65.4%	896	167.47	202.25	34.78	20.8%
900 to 1000 kWh	225	6.9%	72.4%	1,004	194.94	229.99	35.05	18.0%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	261.61	292.38	30.77	11.8%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	435.56	433.02	(2.54)	-0.6%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	662.58	604.48	(58.10)	-8.8%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,402.70	1,154.21	(248.49)	-17.7%
Total	3,244	100.0%	100.0%	804	166.39	187.76	21.37	12.8%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.50	10.50	5.00	90.9%
25 to 50 kWh	43	1.3%	3.2%	36	7.37	11.90	4.53	61.5%
50 to 75 kWh	45	1.4%	4.6%	61	11.23	15.95	4.72	42.0%
75 to 100 kWh	59	1.8%	6.4%	88	15.66	21.38	5.72	36.5%
100 to 150 kWh	104	3.2%	9.6%	125	22.14	29.95	7.81	35.3%
150 to 200 kWh	79	2.4%	12.1%	175	31.14	41.28	10.14	32.6%
200 to 250 kWh	78	2.4%	14.5%	225	39.47	52.58	13.11	33.2%
250 to 300 kWh	90	2.8%	17.2%	275	48.05	64.03	15.98	33.3%
300 to 350 kWh	84	2.6%	19.8%	325	57.64	76.02	18.38	31.9%
350 to 400 kWh	104	3.2%	23.0%	374	66.34	87.38	21.04	31.7%
400 to 450 kWh	126	3.9%	26.9%	426	76.13	99.84	23.71	31.1%
450 to 500 kWh	118	3.6%	30.5%	476	85.59	111.63	26.04	30.4%
500 to 600 kWh	280	8.6%	39.2%	550	100.29	129.63	29.34	29.3%
600 to 700 kWh	291	9.0%	48.2%	649	121.41	153.87	32.46	26.7%
700 to 800 kWh	298	9.2%	57.3%	749	145.88	180.12	34.24	23.5%
800 to 900 kWh	263	8.1%	65.4%	848	173.18	207.15	33.97	19.6%
900 to 1000 kWh	225	6.9%	72.4%	947	203.91	235.25	31.34	15.4%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	285.18	305.05	19.87	7.0%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	471.88	452.29	(19.59)	-4.2%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	741.27	657.35	(83.92)	-11.3%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,483.64	1,216.31	(267.33)	-18.0%
Total	3,244	100.0%	100.0%	767	174.39	193.45	19.06	10.9%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	1.0%	9	5.26	10.54	5.28	100.4%
25 to 50 kWh	6,730	0.8%	1.8%	36	6.85	11.55	4.70	68.6%
50 to 75 kWh	9,162	1.0%	2.8%	61	10.92	16.33	5.41	49.5%
75 to 100 kWh	13,293	1.5%	4.3%	87	15.23	22.51	7.28	47.8%
100 to 150 kWh	42,548	4.8%	9.1%	125	21.80	32.09	10.29	47.2%
150 to 200 kWh	61,736	7.0%	16.1%	173	30.27	44.40	14.13	46.7%
200 to 250 kWh	72,486	8.2%	24.3%	223	39.21	57.19	17.98	45.9%
250 to 300 kWh	77,280	8.7%	33.0%	273	49.03	70.57	21.54	43.9%
300 to 350 kWh	76,989	8.7%	41.7%	326	60.30	84.58	24.28	40.3%
350 to 400 kWh	72,822	8.2%	49.9%	378	73.55	99.13	25.58	34.8%
400 to 450 kWh	65,248	7.4%	57.3%	432	89.72	114.66	24.94	27.8%
450 to 500 kWh	57,849	6.5%	63.8%	486	108.38	130.73	22.35	20.6%
500 to 600 kWh	92,528	10.4%	74.2%	564	137.82	154.21	16.39	11.9%
600 to 700 kWh	66,335	7.5%	81.7%	671	180.63	186.93	6.30	3.5%
700 to 800 kWh	45,980	5.2%	86.9%	778	224.57	219.73	(4.84)	-2.2%
800 to 900 kWh	31,770	3.6%	90.5%	883	268.35	251.98	(16.37)	-6.1%
900 to 1000 kWh	21,876	2.5%	93.0%	990	313.21	284.80	(28.41)	-9.1%
1000 to 1500 kWh	44,781	5.1%	98.0%	1,240	418.58	361.71	(56.87)	-13.6%
1500 to 2000 kWh	10,237	1.2%	99.2%	1,780	648.21	528.24	(119.97)	-18.5%
2000 to 3000 kWh	5,213	0.6%	99.8%	2,496	953.29	749.07	(204.22)	-21.4%
>= 3000 kWh	2,184	0.2%	100.0%	4,487	1,798.70	1,362.83	(435.87)	-24.2%
Total	886,310	100.0%	100.0%	500	131.63	138.32	6.70	5.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	1.1%	11	5.28	10.45	5.17	97.9%
25 to 50 kWh	6,811	0.8%	1.8%	40	7.48	11.63	4.15	55.5%
50 to 75 kWh	9,231	1.0%	2.9%	65	11.67	15.63	3.96	33.9%
75 to 100 kWh	13,372	1.5%	4.4%	90	15.91	20.90	4.99	31.4%
100 to 150 kWh	42,691	4.8%	9.2%	129	22.71	29.59	6.88	30.3%
150 to 200 kWh	61,860	7.0%	16.1%	179	31.49	40.82	9.33	29.6%
200 to 250 kWh	72,568	8.2%	24.3%	229	40.35	52.06	11.71	29.0%
250 to 300 kWh	77,355	8.7%	33.0%	277	49.37	63.20	13.83	28.0%
300 to 350 kWh	77,048	8.7%	41.7%	324	58.88	74.31	15.43	26.2%
350 to 400 kWh	72,869	8.2%	49.9%	371	69.56	85.81	16.25	23.4%
400 to 450 kWh	65,292	7.4%	57.3%	417	81.51	97.46	15.95	19.6%
450 to 500 kWh	57,890	6.5%	63.8%	463	95.22	109.48	14.26	15.0%
500 to 600 kWh	92,594	10.4%	74.2%	531	117.64	127.64	10.00	8.5%
600 to 700 kWh	66,389	7.5%	81.7%	623	150.06	152.50	2.44	1.6%
700 to 800 kWh	46,010	5.2%	86.9%	716	183.95	177.59	(6.36)	-3.5%
800 to 900 kWh	31,797	3.6%	90.5%	811	219.45	203.45	(16.00)	-7.3%
900 to 1000 kWh	21,889	2.5%	93.0%	904	254.66	228.74	(25.92)	-10.2%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,131	340.72	290.39	(50.33)	-14.8%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,619	528.29	423.24	(105.05)	-19.9%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,246	774.71	594.75	(179.96)	-23.2%
>= 3000 kWh	2,185	0.2%	100.0%	4,193	1,532.18	1,126.01	(406.17)	-26.5%
Total	887,476	100.0%	100.0%	473	113.21	115.21	1.99	1.8%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	1.1%	10	5.27	10.49	5.22	99.1%
25 to 50 kWh	6,812	0.8%	1.8%	38	7.17	11.59	4.42	61.6%
50 to 75 kWh	9,231	1.0%	2.9%	63	11.30	15.98	4.68	41.4%
75 to 100 kWh	13,372	1.5%	4.4%	88	15.57	21.70	6.13	39.4%
100 to 150 kWh	42,691	4.8%	9.2%	127	22.26	30.84	8.58	38.5%
150 to 200 kWh	61,860	7.0%	16.1%	176	30.88	42.61	11.73	38.0%
200 to 250 kWh	72,568	8.2%	24.3%	226	39.78	54.63	14.85	37.3%
250 to 300 kWh	77,355	8.7%	33.0%	275	49.20	66.89	17.69	36.0%
300 to 350 kWh	77,049	8.7%	41.7%	325	59.59	79.44	19.85	33.3%
350 to 400 kWh	72,869	8.2%	49.9%	375	71.56	92.48	20.92	29.2%
400 to 450 kWh	65,292	7.4%	57.3%	424	85.62	106.07	20.45	23.9%
450 to 500 kWh	57,890	6.5%	63.8%	474	101.80	120.11	18.31	18.0%
500 to 600 kWh	92,595	10.4%	74.2%	547	127.74	140.93	13.19	10.3%
600 to 700 kWh	66,389	7.5%	81.7%	647	165.35	169.72	4.37	2.6%
700 to 800 kWh	46,010	5.2%	86.9%	747	204.27	198.67	(5.60)	-2.7%
800 to 900 kWh	31,797	3.6%	90.5%	847	243.91	227.73	(16.18)	-6.6%
900 to 1000 kWh	21,889	2.5%	93.0%	947	283.95	256.79	(27.16)	-9.6%
1000 to 1500 kWh	44,821	5.1%	98.0%	1,186	379.66	326.07	(53.59)	-14.1%
1500 to 2000 kWh	10,253	1.2%	99.2%	1,699	588.27	475.76	(112.51)	-19.1%
2000 to 3000 kWh	5,218	0.6%	99.8%	2,371	864.05	671.95	(192.10)	-22.2%
>= 3000 kWh	2,185	0.2%	100.0%	4,340	1,665.68	1,244.64	(421.04)	-25.3%
Total	887,486	100.0%	100.0%	486	122.40	126.74	4.35	3.6%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	1.0%	9	5.26	10.54	5.28	100.4%
25 to 50 kWh	2,340	0.7%	1.7%	35	6.73	11.47	4.74	70.4%
50 to 75 kWh	2,545	0.7%	2.5%	60	10.71	16.06	5.35	50.0%
75 to 100 kWh	3,127	0.9%	3.4%	85	15.05	22.29	7.24	48.1%
100 to 150 kWh	9,914	2.9%	6.3%	125	21.95	32.34	10.39	47.3%
150 to 200 kWh	16,259	4.8%	11.0%	177	30.96	45.41	14.45	46.7%
200 to 250 kWh	21,694	6.3%	17.4%	229	40.22	58.69	18.47	45.9%
250 to 300 kWh	25,714	7.5%	24.9%	282	50.28	72.48	22.20	44.2%
300 to 350 kWh	28,023	8.2%	33.1%	336	61.82	87.01	25.19	40.7%
350 to 400 kWh	28,003	8.2%	41.3%	390	74.95	101.83	26.88	35.9%
400 to 450 kWh	26,837	7.8%	49.1%	446	90.53	117.52	26.99	29.8%
450 to 500 kWh	24,804	7.3%	56.4%	502	108.86	134.12	25.26	23.2%
500 to 600 kWh	41,374	12.1%	68.5%	581	138.43	158.16	19.73	14.3%
600 to 700 kWh	31,251	9.1%	77.6%	691	182.08	191.64	9.56	5.3%
700 to 800 kWh	22,184	6.5%	84.1%	799	226.83	224.97	(1.86)	-0.8%
800 to 900 kWh	15,593	4.6%	88.6%	904	270.57	257.10	(13.47)	-5.0%
900 to 1000 kWh	10,702	3.1%	91.8%	1,010	315.25	289.76	(25.49)	-8.1%
1000 to 1500 kWh	21,426	6.3%	98.0%	1,252	417.77	364.39	(53.38)	-12.8%
1500 to 2000 kWh	4,277	1.3%	99.3%	1,786	644.05	528.98	(115.07)	-17.9%
2000 to 3000 kWh	1,829	0.5%	99.8%	2,484	939.85	744.00	(195.85)	-20.8%
>= 3000 kWh	650	0.2%	100.0%	4,436	1,767.33	1,345.30	(422.03)	-23.9%
Total	342,053	100.0%	100.0%	561	147.85	155.18	7.33	5.0%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	1.0%	10	5.27	10.44	5.17	98.1%
25 to 50 kWh	2,362	0.7%	1.7%	40	7.47	11.60	4.13	55.3%
50 to 75 kWh	2,571	0.8%	2.5%	66	11.86	15.85	3.99	33.6%
75 to 100 kWh	3,167	0.9%	3.4%	91	16.14	21.22	5.08	31.5%
100 to 150 kWh	9,990	2.9%	6.3%	129	22.72	29.62	6.90	30.4%
150 to 200 kWh	16,318	4.8%	11.1%	177	31.05	40.29	9.24	29.8%
200 to 250 kWh	21,729	6.3%	17.4%	224	39.42	50.92	11.50	29.2%
250 to 300 kWh	25,754	7.5%	24.9%	269	47.79	61.41	13.62	28.5%
300 to 350 kWh	28,046	8.2%	33.1%	314	56.40	71.80	15.40	27.3%
350 to 400 kWh	28,025	8.2%	41.3%	359	65.94	82.57	16.63	25.2%
400 to 450 kWh	26,861	7.8%	49.1%	404	76.50	93.58	17.08	22.3%
450 to 500 kWh	24,821	7.2%	56.4%	447	88.64	104.90	16.26	18.3%
500 to 600 kWh	41,404	12.1%	68.5%	514	109.56	122.54	12.98	11.8%
600 to 700 kWh	31,282	9.1%	77.6%	603	140.26	146.67	6.41	4.6%
700 to 800 kWh	22,198	6.5%	84.1%	695	173.07	171.49	(1.58)	-0.9%
800 to 900 kWh	15,608	4.6%	88.6%	791	207.99	197.53	(10.46)	-5.0%
900 to 1000 kWh	10,708	3.1%	91.8%	884	242.68	222.72	(19.96)	-8.2%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,109	327.47	283.93	(43.54)	-13.3%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,605	515.34	418.61	(96.73)	-18.8%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,215	754.08	585.17	(168.91)	-22.4%
>= 3000 kWh	650	0.2%	100.0%	4,098	1,487.75	1,099.04	(388.71)	-26.1%
Total	342,578	100.0%	100.0%	503	119.13	122.20	3.07	2.6%

## TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	1.0%	10	5.27	10.49	5.22	99.1%
25 to 50 kWh	2,363	0.7%	1.7%	37	7.10	11.53	4.43	62.4%
50 to 75 kWh	2,571	0.8%	2.5%	63	11.29	15.96	4.67	41.4%
75 to 100 kWh	3,167	0.9%	3.4%	88	15.59	21.76	6.17	39.6%
100 to 150 kWh	9,990	2.9%	6.3%	127	22.34	30.98	8.64	38.7%
150 to 200 kWh	16,318	4.8%	11.1%	177	31.01	42.85	11.84	38.2%
200 to 250 kWh	21,729	6.3%	17.4%	226	39.82	54.81	14.99	37.6%
250 to 300 kWh	25,754	7.5%	24.9%	276	49.04	66.95	17.91	36.5%
300 to 350 kWh	28,047	8.2%	33.1%	325	59.11	79.41	20.30	34.3%
350 to 400 kWh	28,025	8.2%	41.3%	375	70.45	92.21	21.76	30.9%
400 to 450 kWh	26,861	7.8%	49.1%	425	83.52	105.56	22.04	26.4%
450 to 500 kWh	24,821	7.2%	56.4%	475	98.75	119.52	20.77	21.0%
500 to 600 kWh	41,405	12.1%	68.5%	548	124.00	140.36	16.36	13.2%
600 to 700 kWh	31,282	9.1%	77.6%	647	161.18	169.17	7.99	5.0%
700 to 800 kWh	22,198	6.5%	84.1%	747	199.96	198.24	(1.72)	-0.9%
800 to 900 kWh	15,608	4.6%	88.6%	847	239.29	227.33	(11.96)	-5.0%
900 to 1000 kWh	10,708	3.1%	91.8%	947	278.99	256.26	(22.73)	-8.1%
1000 to 1500 kWh	21,446	6.3%	98.0%	1,180	372.64	324.18	(48.46)	-13.0%
1500 to 2000 kWh	4,283	1.3%	99.3%	1,695	579.73	473.83	(105.90)	-18.3%
2000 to 3000 kWh	1,832	0.5%	99.8%	2,349	847.03	664.63	(182.40)	-21.5%
>= 3000 kWh	650	0.2%	100.0%	4,267	1,627.74	1,222.35	(405.39)	-24.9%
Total	342,588	100.0%	100.0%	531	133.45	138.66	5.20	3.9%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	1.0%	9	5.25	10.53	5.28	100.6%
25 to 50 kWh	4,116	0.8%	1.8%	36	6.83	11.48	4.65	68.1%
50 to 75 kWh	6,326	1.2%	3.0%	62	10.98	16.39	5.41	49.3%
75 to 100 kWh	9,874	1.9%	4.8%	87	15.27	22.55	7.28	47.7%
100 to 150 kWh	32,110	6.0%	10.9%	124	21.76	32.02	10.26	47.2%
150 to 200 kWh	45,014	8.5%	19.3%	172	30.03	44.04	14.01	46.7%
200 to 250 kWh	50,334	9.5%	28.8%	220	38.79	56.56	17.77	45.8%
250 to 300 kWh	51,100	9.6%	38.4%	270	48.43	69.65	21.22	43.8%
300 to 350 kWh	48,487	9.1%	47.5%	320	59.47	83.21	23.74	39.9%
350 to 400 kWh	44,300	8.3%	55.8%	370	72.74	97.47	24.73	34.0%
400 to 450 kWh	37,833	7.1%	62.9%	422	89.34	112.75	23.41	26.2%
450 to 500 kWh	32,447	6.1%	69.0%	474	108.34	128.26	19.92	18.4%
500 to 600 kWh	49,981	9.4%	78.4%	549	137.87	151.07	13.20	9.6%
600 to 700 kWh	33,991	6.4%	84.8%	653	180.43	182.89	2.46	1.4%
700 to 800 kWh	22,764	4.3%	89.1%	757	224.21	215.00	(9.21)	-4.1%
800 to 900 kWh	15,354	2.9%	92.0%	863	268.76	247.44	(21.32)	-7.9%
900 to 1000 kWh	10,554	2.0%	94.0%	971	314.32	280.56	(33.76)	-10.7%
1000 to 1500 kWh	21,767	4.1%	98.1%	1,229	423.76	360.11	(63.65)	-15.0%
1500 to 2000 kWh	5,603	1.1%	99.1%	1,778	656.20	529.18	(127.02)	-19.4%
2000 to 3000 kWh	3,254	0.6%	99.7%	2,502	962.99	752.23	(210.76)	-21.9%
>= 3000 kWh	1,503	0.3%	100.0%	4,516	1,816.02	1,372.50	(443.52)	-24.4%
Total	532,090	100.0%	100.0%	457	120.45	126.60	6.15	5.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	11	5.27	10.44	5.17	98.1%
25 to 50 kWh	4,175	0.8%	1.8%	40	7.52	11.63	4.11	54.7%
50 to 75 kWh	6,368	1.2%	3.0%	65	11.61	15.53	3.92	33.8%
75 to 100 kWh	9,913	1.9%	4.9%	90	15.83	20.79	4.96	31.3%
100 to 150 kWh	32,175	6.0%	10.9%	129	22.70	29.57	6.87	30.3%
150 to 200 kWh	45,078	8.5%	19.4%	180	31.63	41.01	9.38	29.7%
200 to 250 kWh	50,380	9.5%	28.8%	231	40.73	52.53	11.80	29.0%
250 to 300 kWh	51,134	9.6%	38.4%	280	50.12	64.06	13.94	27.8%
300 to 350 kWh	48,522	9.1%	47.5%	330	60.28	75.72	15.44	25.6%
350 to 400 kWh	44,324	8.3%	55.8%	379	71.83	87.84	16.01	22.3%
400 to 450 kWh	37,853	7.1%	63.0%	427	85.06	100.18	15.12	17.8%
450 to 500 kWh	32,470	6.1%	69.0%	475	100.33	112.97	12.64	12.6%
500 to 600 kWh	50,016	9.4%	78.4%	545	124.63	131.94	7.31	5.9%
600 to 700 kWh	34,013	6.4%	84.8%	641	159.75	158.00	(1.75)	-1.1%
700 to 800 kWh	22,778	4.3%	89.1%	736	196.02	183.91	(12.11)	-6.2%
800 to 900 kWh	15,366	2.9%	92.0%	831	233.08	209.85	(23.23)	-10.0%
900 to 1000 kWh	10,561	2.0%	94.0%	924	269.41	235.30	(34.11)	-12.7%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,152	358.01	297.40	(60.61)	-16.9%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,628	542.42	427.36	(115.06)	-21.2%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,266	790.14	601.31	(188.83)	-23.9%
>= 3000 kWh	1,504	0.3%	100.0%	4,235	1,552.98	1,138.12	(414.86)	-26.7%
Total	532,714	100.0%	100.0%	451	108.80	109.96	1.16	1.1%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	1.0%	10	5.26	10.49	5.23	99.4%
25 to 50 kWh	4,175	0.8%	1.8%	38	7.17	11.56	4.39	61.2%
50 to 75 kWh	6,368	1.2%	3.0%	64	11.29	15.96	4.67	41.4%
75 to 100 kWh	9,913	1.9%	4.9%	89	15.55	21.67	6.12	39.4%
100 to 150 kWh	32,175	6.0%	10.9%	127	22.23	30.80	8.57	38.6%
150 to 200 kWh	45,078	8.5%	19.4%	176	30.83	42.53	11.70	38.0%
200 to 250 kWh	50,380	9.5%	28.8%	225	39.76	54.55	14.79	37.2%
250 to 300 kWh	51,134	9.6%	38.4%	275	49.28	66.85	17.57	35.7%
300 to 350 kWh	48,522	9.1%	47.5%	325	59.88	79.47	19.59	32.7%
350 to 400 kWh	44,324	8.3%	55.8%	375	72.29	92.66	20.37	28.2%
400 to 450 kWh	37,853	7.1%	63.0%	424	87.20	106.47	19.27	22.1%
450 to 500 kWh	32,470	6.1%	69.0%	474	104.33	120.62	16.29	15.6%
500 to 600 kWh	50,016	9.4%	78.4%	547	131.25	141.50	10.25	7.8%
600 to 700 kWh	34,013	6.4%	84.8%	647	170.09	170.45	0.36	0.2%
700 to 800 kWh	22,778	4.3%	89.1%	747	210.12	199.46	(10.66)	-5.1%
800 to 900 kWh	15,366	2.9%	92.0%	847	250.93	228.65	(22.28)	-8.9%
900 to 1000 kWh	10,561	2.0%	94.0%	947	291.87	257.94	(33.93)	-11.6%
1000 to 1500 kWh	21,787	4.1%	98.1%	1,190	390.90	328.77	(62.13)	-15.9%
1500 to 2000 kWh	5,611	1.1%	99.1%	1,703	599.32	478.28	(121.04)	-20.2%
2000 to 3000 kWh	3,256	0.6%	99.7%	2,384	876.61	676.80	(199.81)	-22.8%
>= 3000 kWh	1,504	0.3%	100.0%	4,375	1,684.76	1,255.55	(429.21)	-25.5%
Total	532,714	100.0%	100.0%	454	114.61	118.26	3.66	3.2%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	3.1%	9	5.43	10.70	5.27	97.1%
25 to 50 kWh	240	2.4%	5.5%	43	8.12	13.14	5.02	61.8%
50 to 75 kWh	249	2.5%	7.9%	65	11.79	17.87	6.08	51.6%
75 to 100 kWh	235	2.3%	10.3%	89	16.22	24.15	7.93	48.9%
100 to 150 kWh	398	3.9%	14.2%	125	22.12	32.65	10.53	47.6%
150 to 200 kWh	319	3.2%	17.4%	171	29.91	44.09	14.18	47.4%
200 to 250 kWh	324	3.2%	20.6%	220	38.69	56.74	18.05	46.7%
250 to 300 kWh	327	3.2%	23.8%	264	46.81	67.87	21.06	45.0%
300 to 350 kWh	346	3.4%	27.2%	314	56.10	80.82	24.72	44.1%
350 to 400 kWh	425	4.2%	31.4%	367	66.67	94.76	28.09	42.1%
400 to 450 kWh	456	4.5%	35.9%	418	76.67	108.16	31.49	41.1%
450 to 500 kWh	491	4.9%	40.8%	477	90.67	124.12	33.45	36.9%
500 to 600 kWh	996	9.8%	50.6%	561	113.47	147.75	34.28	30.2%
600 to 700 kWh	954	9.4%	60.0%	663	144.13	177.03	32.90	22.8%
700 to 800 kWh	915	9.0%	69.1%	774	181.95	209.77	27.82	15.3%
800 to 900 kWh	728	7.2%	76.3%	863	215.18	236.82	21.64	10.1%
900 to 1000 kWh	545	5.4%	81.6%	968	256.11	268.74	12.63	4.9%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,210	353.47	342.76	(10.71)	-3.0%
1500 to 2000 kWh	312	3.1%	98.6%	1,704	560.71	494.54	(66.17)	-11.8%
2000 to 3000 kWh	115	1.1%	99.8%	2,473	886.78	731.42	(155.36)	-17.5%
>= 3000 kWh	25	0.2%	100.0%	4,392	1,702.09	1,322.95	(379.14)	-22.3%
Total	10,121	100.0%	100.0%	660	169.30	182.10	12.80	7.6%

### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.42	10.57	5.15	95.0%
25 to 50 kWh	240	2.4%	5.5%	32	7.00	11.73	4.73	67.6%
50 to 75 kWh	250	2.5%	8.0%	59	10.94	15.35	4.41	40.3%
75 to 100 kWh	235	2.3%	10.3%	85	15.65	20.64	4.99	31.9%
100 to 150 kWh	400	3.9%	14.2%	123	22.03	28.73	6.70	30.4%
150 to 200 kWh	320	3.2%	17.4%	180	32.77	41.52	8.75	26.7%
200 to 250 kWh	325	3.2%	20.6%	233	41.80	53.29	11.49	27.5%
250 to 300 kWh	328	3.2%	23.8%	286	52.22	65.67	13.45	25.8%
300 to 350 kWh	347	3.4%	27.2%	334	61.41	76.75	15.34	25.0%
350 to 400 kWh	426	4.2%	31.4%	383	70.48	87.87	17.39	24.7%
400 to 450 kWh	456	4.5%	35.9%	432	80.24	99.17	18.93	23.6%
450 to 500 kWh	492	4.9%	40.8%	475	90.50	109.69	19.19	21.2%
500 to 600 kWh	997	9.8%	50.6%	539	104.59	124.97	20.38	19.5%
600 to 700 kWh	955	9.4%	60.1%	635	128.40	148.55	20.15	15.7%
700 to 800 kWh	917	9.0%	69.1%	723	152.94	171.00	18.06	11.8%
800 to 900 kWh	728	7.2%	76.3%	832	184.47	198.76	14.29	7.7%
900 to 1000 kWh	545	5.4%	81.7%	926	211.29	222.99	11.70	5.5%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,163	286.21	285.54	(0.67)	-0.2%
1500 to 2000 kWh	314	3.1%	98.6%	1,664	469.36	421.24	(48.12)	-10.3%
2000 to 3000 kWh	115	1.1%	99.8%	2,254	699.39	582.61	(116.78)	-16.7%
>= 3000 kWh	25	0.2%	100.0%	3,957	1,369.81	1,048.39	(321.42)	-23.5%
Total	10,138	100.0%	100.0%	638	145.33	153.70	8.37	5.8%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	3.1%	9	5.42	10.63	5.21	96.1%
25 to 50 kWh	240	2.4%	5.5%	37	7.56	12.44	4.88	64.6%
50 to 75 kWh	250	2.5%	8.0%	62	11.37	16.61	5.24	46.1%
75 to 100 kWh	235	2.3%	10.3%	87	15.94	22.40	6.46	40.5%
100 to 150 kWh	400	3.9%	14.2%	124	22.08	30.69	8.61	39.0%
150 to 200 kWh	320	3.2%	17.4%	175	31.34	42.80	11.46	36.6%
200 to 250 kWh	325	3.2%	20.6%	226	40.24	55.01	14.77	36.7%
250 to 300 kWh	328	3.2%	23.8%	275	49.52	66.77	17.25	34.8%
300 to 350 kWh	347	3.4%	27.2%	324	58.75	78.79	20.04	34.1%
350 to 400 kWh	426	4.2%	31.4%	375	68.58	91.32	22.74	33.2%
400 to 450 kWh	456	4.5%	35.9%	425	78.45	103.67	25.22	32.1%
450 to 500 kWh	492	4.9%	40.8%	476	90.59	116.92	26.33	29.1%
500 to 600 kWh	997	9.8%	50.6%	550	109.03	136.37	27.34	25.1%
600 to 700 kWh	955	9.4%	60.1%	649	136.27	162.80	26.53	19.5%
700 to 800 kWh	917	9.0%	69.1%	748	167.45	190.39	22.94	13.7%
800 to 900 kWh	728	7.2%	76.3%	847	199.85	217.82	17.97	9.0%
900 to 1000 kWh	545	5.4%	81.7%	947	233.70	245.86	12.16	5.2%
1000 to 1500 kWh	1,406	13.9%	95.5%	1,187	319.88	314.19	(5.69)	-1.8%
1500 to 2000 kWh	314	3.1%	98.6%	1,684	515.03	457.89	(57.14)	-11.1%
2000 to 3000 kWh	115	1.1%	99.8%	2,364	793.22	657.12	(136.10)	-17.2%
>= 3000 kWh	25	0.2%	100.0%	4,175	1,535.95	1,185.67	(350.28)	-22.8%
Total	10,138	100.0%	100.0%	649	157.29	167.87	10.58	6.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	7	5.33	10.59	5.26	98.7%
25 to 50 kWh	34	1.7%	4.7%	44	9.00	14.81	5.81	64.6%
50 to 75 kWh	42	2.1%	6.8%	50	9.86	15.50	5.64	57.2%
75 to 100 kWh	57	2.8%	9.6%	78	14.31	21.77	7.46	52.1%
100 to 150 kWh	126	6.2%	15.7%	107	19.07	28.49	9.42	49.4%
150 to 200 kWh	144	7.0%	22.8%	167	29.57	43.50	13.93	47.1%
200 to 250 kWh	134	6.5%	29.3%	202	35.63	51.98	16.35	45.9%
250 to 300 kWh	139	6.8%	36.1%	245	43.56	63.09	19.53	44.8%
300 to 350 kWh	133	6.5%	42.6%	298	54.16	77.15	22.99	42.4%
350 to 400 kWh	94	4.6%	47.2%	383	71.94	99.48	27.54	38.3%
400 to 450 kWh	122	6.0%	53.2%	405	77.67	105.49	27.82	35.8%
450 to 500 kWh	107	5.2%	58.4%	478	94.22	125.04	30.82	32.7%
500 to 600 kWh	177	8.7%	67.1%	574	120.36	151.82	31.46	26.1%
600 to 700 kWh	139	6.8%	73.9%	690	154.00	184.68	30.68	19.9%
700 to 800 kWh	117	5.7%	79.6%	832	196.02	225.12	29.10	14.8%
800 to 900 kWh	95	4.6%	84.2%	955	244.08	262.30	18.22	7.5%
900 to 1000 kWh	75	3.7%	87.9%	1,055	279.62	291.90	12.28	4.4%
1000 to 1500 kWh	182	8.9%	96.8%	1,357	395.91	383.45	(12.46)	-3.1%
1500 to 2000 kWh	45	2.2%	99.0%	1,977	651.98	573.67	(78.31)	-12.0%
2000 to 3000 kWh	15	0.7%	99.7%	2,772	996.44	819.47	(176.97)	-17.8%
>= 3000 kWh	6	0.3%	100.0%	3,364	1,257.47	1,003.44	(254.03)	-20.2%
Total	2,046	100.0%	100.0%	560	140.07	153.53	13.46	9.6%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	9	5.42	10.56	5.14	94.8%
25 to 50 kWh	34	1.7%	4.7%	32	7.33	12.05	4.72	64.4%
50 to 75 kWh	42	2.1%	6.8%	71	13.25	18.32	5.07	38.3%
75 to 100 kWh	57	2.8%	9.6%	95	17.14	22.98	5.84	34.1%
100 to 150 kWh	126	6.2%	15.7%	146	26.10	33.71	7.61	29.2%
150 to 200 kWh	144	7.0%	22.8%	186	33.22	42.72	9.50	28.6%
200 to 250 kWh	134	6.5%	29.3%	247	44.08	56.28	12.20	27.7%
250 to 300 kWh	139	6.8%	36.1%	305	56.63	70.07	13.44	23.7%
300 to 350 kWh	133	6.5%	42.6%	345	64.61	79.48	14.87	23.0%
350 to 400 kWh	94	4.6%	47.2%	366	70.31	84.85	14.54	20.7%
400 to 450 kWh	122	6.0%	53.2%	444	87.62	103.39	15.77	18.0%
450 to 500 kWh	107	5.2%	58.4%	472	90.96	109.59	18.63	20.5%
500 to 600 kWh	177	8.7%	67.1%	520	106.22	122.01	15.79	14.9%
600 to 700 kWh	139	6.8%	73.9%	605	127.22	143.07	15.85	12.5%
700 to 800 kWh	117	5.7%	79.6%	663	142.00	157.38	15.38	10.8%
800 to 900 kWh	95	4.6%	84.2%	735	162.28	175.87	13.59	8.4%
900 to 1000 kWh	75	3.7%	87.9%	849	201.77	206.28	4.51	2.2%
1000 to 1500 kWh	182	8.9%	96.8%	1,016	251.00	249.83	(1.17)	-0.5%
1500 to 2000 kWh	45	2.2%	99.0%	1,441	405.89	364.79	(41.10)	-10.1%
2000 to 3000 kWh	15	0.7%	99.7%	1,680	521.98	433.49	(88.49)	-17.0%
>= 3000 kWh	6	0.3%	100.0%	4,982	1,808.33	1,334.61	(473.72)	-26.2%
Total	2,046	100.0%	100.0%	493	110.40	118.37	7.97	7.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	3.1%	8	5.38	10.57	5.19	96.5%
25 to 50 kWh	34	1.7%	4.7%	38	8.16	13.42	5.26	64.5%
50 to 75 kWh	42	2.1%	6.8%	61	11.55	16.91	5.36	46.4%
75 to 100 kWh	57	2.8%	9.6%	87	15.72	22.37	6.65	42.3%
100 to 150 kWh	126	6.2%	15.7%	126	22.58	31.10	8.52	37.7%
150 to 200 kWh	144	7.0%	22.8%	176	31.40	43.11	11.71	37.3%
200 to 250 kWh	134	6.5%	29.3%	224	39.85	54.13	14.28	35.8%
250 to 300 kWh	139	6.8%	36.1%	275	50.09	66.58	16.49	32.9%
300 to 350 kWh	133	6.5%	42.6%	322	59.39	78.31	18.92	31.9%
350 to 400 kWh	94	4.6%	47.2%	375	71.12	92.17	21.05	29.6%
400 to 450 kWh	122	6.0%	53.2%	425	82.64	104.44	21.80	26.4%
450 to 500 kWh	107	5.2%	58.4%	475	92.59	117.32	24.73	26.7%
500 to 600 kWh	177	8.7%	67.1%	547	113.30	136.94	23.64	20.9%
600 to 700 kWh	139	6.8%	73.9%	648	140.64	163.92	23.28	16.6%
700 to 800 kWh	117	5.7%	79.6%	748	169.04	191.30	22.26	13.2%
800 to 900 kWh	95	4.6%	84.2%	845	203.29	219.20	15.91	7.8%
900 to 1000 kWh	75	3.7%	87.9%	952	240.70	249.09	8.39	3.5%
1000 to 1500 kWh	182	8.9%	96.8%	1,186	323.48	316.67	(6.81)	-2.1%
1500 to 2000 kWh	45	2.2%	99.0%	1,709	528.93	469.23	(59.70)	-11.3%
2000 to 3000 kWh	15	0.7%	99.7%	2,226	759.21	626.48	(132.73)	-17.5%
>= 3000 kWh	6	0.3%	100.0%	4,173	1,532.90	1,169.03	(363.87)	-23.7%
Total	2,046	100.0%	100.0%	526	125.24	135.97	10.72	8.6%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	1.2%	9	5.25	10.52	5.27	100.4%
25 to 50 kWh	2,150	0.8%	2.0%	35	6.65	11.36	4.71	70.8%
50 to 75 kWh	2,235	0.8%	2.8%	60	10.65	15.94	5.29	49.7%
75 to 100 kWh	2,526	0.9%	3.7%	85	15.04	22.25	7.21	47.9%
100 to 150 kWh	7,229	2.6%	6.3%	125	21.86	32.19	10.33	47.3%
150 to 200 kWh	10,912	4.0%	10.3%	178	31.08	45.60	14.52	46.7%
200 to 250 kWh	14,831	5.4%	15.7%	230	40.46	59.02	18.56	45.9%
250 to 300 kWh	18,178	6.6%	22.3%	284	50.55	72.88	22.33	44.2%
300 to 350 kWh	20,836	7.6%	29.9%	338	62.03	87.38	25.35	40.9%
350 to 400 kWh	21,938	8.0%	37.9%	392	75.10	102.13	27.03	36.0%
400 to 450 kWh	21,849	7.9%	45.8%	448	90.83	117.94	27.11	29.8%
450 to 500 kWh	20,990	7.6%	53.5%	505	109.32	134.65	25.33	23.2%
500 to 600 kWh	35,727	13.0%	66.5%	587	139.89	159.35	19.46	13.9%
600 to 700 kWh	27,471	10.0%	76.5%	698	184.60	193.51	8.91	4.8%
700 to 800 kWh	19,481	7.1%	83.5%	810	230.81	227.84	(2.97)	-1.3%
800 to 900 kWh	13,423	4.9%	88.4%	919	276.72	261.51	(15.21)	-5.5%
900 to 1000 kWh	9,122	3.3%	91.7%	1,029	322.87	295.19	(27.68)	-8.6%
1000 to 1500 kWh	17,538	6.4%	98.1%	1,276	427.81	371.53	(56.28)	-13.2%
1500 to 2000 kWh	3,223	1.2%	99.3%	1,833	663.79	543.09	(120.70)	-18.2%
2000 to 3000 kWh	1,430	0.5%	99.8%	2,533	960.14	758.54	(201.60)	-21.0%
>= 3000 kWh	524	0.2%	100.0%	4,463	1,778.18	1,353.03	(425.15)	-23.9%
Total	274,910	100.0%	100.0%	581	154.60	160.98	6.39	4.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	1.2%	10	5.25	10.43	5.18	98.7%
25 to 50 kWh	2,170	0.8%	2.0%	40	7.41	11.48	4.07	54.9%
50 to 75 kWh	2,257	0.8%	2.8%	66	11.82	15.75	3.93	33.2%
75 to 100 kWh	2,564	0.9%	3.7%	91	16.09	21.11	5.02	31.2%
100 to 150 kWh	7,304	2.7%	6.4%	129	22.67	29.49	6.82	30.1%
150 to 200 kWh	10,965	4.0%	10.4%	176	30.96	40.07	9.11	29.4%
200 to 250 kWh	14,862	5.4%	15.8%	222	39.38	50.69	11.31	28.7%
250 to 300 kWh	18,215	6.6%	22.4%	268	47.81	61.12	13.31	27.8%
300 to 350 kWh	20,859	7.6%	30.0%	312	56.51	71.45	14.94	26.4%
350 to 400 kWh	21,959	8.0%	37.9%	357	66.26	82.24	15.98	24.1%
400 to 450 kWh	21,872	7.9%	45.9%	401	77.10	93.22	16.12	20.9%
450 to 500 kWh	21,007	7.6%	53.5%	445	89.60	104.56	14.96	16.7%
500 to 600 kWh	35,757	13.0%	66.5%	510	111.01	121.93	10.92	9.8%
600 to 700 kWh	27,496	10.0%	76.5%	597	142.03	145.48	3.45	2.4%
700 to 800 kWh	19,494	7.1%	83.5%	685	174.89	169.44	(5.45)	-3.1%
800 to 900 kWh	13,436	4.9%	88.4%	775	209.55	194.19	(15.36)	-7.3%
900 to 1000 kWh	9,127	3.3%	91.7%	865	243.95	218.53	(25.42)	-10.4%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,077	326.31	276.45	(49.86)	-15.3%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,557	512.48	407.23	(105.25)	-20.5%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,183	755.86	578.15	(177.71)	-23.5%
>= 3000 kWh	524	0.2%	100.0%	4,125	1,510.46	1,107.78	(402.68)	-26.7%
Total	275,393	100.0%	100.0%	507	122.91	123.63	0.72	0.6%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	1.2%	10	5.25	10.48	5.23	99.6%
25 to 50 kWh	2,171	0.8%	2.0%	37	7.03	11.42	4.39	62.4%
50 to 75 kWh	2,257	0.8%	2.8%	63	11.24	15.84	4.60	40.9%
75 to 100 kWh	2,564	0.9%	3.7%	88	15.57	21.68	6.11	39.2%
100 to 150 kWh	7,304	2.7%	6.4%	127	22.26	30.84	8.58	38.5%
150 to 200 kWh	10,965	4.0%	10.4%	177	31.02	42.84	11.82	38.1%
200 to 250 kWh	14,862	5.4%	15.8%	226	39.92	54.86	14.94	37.4%
250 to 300 kWh	18,215	6.6%	22.4%	276	49.18	67.00	17.82	36.2%
300 to 350 kWh	20,860	7.6%	30.0%	325	59.27	79.42	20.15	34.0%
350 to 400 kWh	21,959	8.0%	37.9%	375	70.68	92.19	21.51	30.4%
400 to 450 kWh	21,872	7.9%	45.9%	425	83.97	105.59	21.62	25.7%
450 to 500 kWh	21,007	7.6%	53.5%	475	99.47	119.61	20.14	20.2%
500 to 600 kWh	35,757	13.0%	66.5%	548	125.46	140.65	15.19	12.1%
600 to 700 kWh	27,496	10.0%	76.5%	647	163.33	169.51	6.18	3.8%
700 to 800 kWh	19,494	7.1%	83.6%	747	202.86	198.65	(4.21)	-2.1%
800 to 900 kWh	13,436	4.9%	88.4%	847	243.15	227.86	(15.29)	-6.3%
900 to 1000 kWh	9,127	3.3%	91.7%	947	283.44	256.88	(26.56)	-9.4%
1000 to 1500 kWh	17,555	6.4%	98.1%	1,177	377.09	324.01	(53.08)	-14.1%
1500 to 2000 kWh	3,228	1.2%	99.3%	1,695	588.17	475.20	(112.97)	-19.2%
2000 to 3000 kWh	1,433	0.5%	99.8%	2,358	858.08	668.41	(189.67)	-22.1%
>= 3000 kWh	524	0.2%	100.0%	4,294	1,644.53	1,230.60	(413.93)	-25.2%
Total	275,402	100.0%	100.0%	544	138.71	142.26	3.55	2.6%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	1.2%	9	5.25	10.53	5.28	100.6%
25 to 50 kWh	3,757	0.9%	2.1%	36	6.79	11.43	4.64	68.3%
50 to 75 kWh	5,463	1.3%	3.4%	62	10.93	16.30	5.37	49.1%
75 to 100 kWh	7,953	1.9%	5.2%	87	15.27	22.54	7.27	47.6%
100 to 150 kWh	23,810	5.6%	10.8%	125	21.83	32.11	10.28	47.1%
150 to 200 kWh	31,122	7.3%	18.1%	173	30.28	44.39	14.11	46.6%
200 to 250 kWh	34,859	8.2%	26.3%	222	39.14	56.99	17.85	45.6%
250 to 300 kWh	36,506	8.6%	34.9%	272	48.82	70.00	21.18	43.4%
300 to 350 kWh	36,502	8.6%	43.4%	322	59.65	83.16	23.51	39.4%
350 to 400 kWh	34,592	8.1%	51.6%	372	72.89	97.25	24.36	33.4%
400 to 450 kWh	30,716	7.2%	58.8%	424	89.61	112.52	22.91	25.6%
450 to 500 kWh	27,255	6.4%	65.2%	476	108.90	128.19	19.29	17.7%
500 to 600 kWh	43,274	10.2%	75.3%	552	138.93	151.33	12.40	8.9%
600 to 700 kWh	30,319	7.1%	82.4%	657	182.10	183.61	1.51	0.8%
700 to 800 kWh	20,701	4.9%	87.3%	762	226.44	216.16	(10.28)	-4.5%
800 to 900 kWh	14,223	3.3%	90.6%	869	271.27	248.85	(22.42)	-8.3%
900 to 1000 kWh	9,845	2.3%	92.9%	977	317.15	282.23	(34.92)	-11.0%
1000 to 1500 kWh	20,482	4.8%	97.8%	1,237	427.05	362.16	(64.89)	-15.2%
1500 to 2000 kWh	5,211	1.2%	99.0%	1,789	661.29	532.46	(128.83)	-19.5%
2000 to 3000 kWh	3,024	0.7%	99.7%	2,519	970.43	757.22	(213.21)	-22.0%
>= 3000 kWh	1,350	0.3%	100.0%	4,536	1,824.90	1,378.37	(446.53)	-24.5%
Total	426,092	100.0%	100.0%	488	131.55	135.31	3.76	2.9%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	11	5.26	10.42	5.16	98.1%
25 to 50 kWh	3,800	0.9%	2.1%	40	7.45	11.52	4.07	54.6%
50 to 75 kWh	5,499	1.3%	3.4%	65	11.58	15.44	3.86	33.3%
75 to 100 kWh	7,992	1.9%	5.3%	90	15.77	20.68	4.91	31.1%
100 to 150 kWh	23,869	5.6%	10.9%	128	22.50	29.28	6.78	30.1%
150 to 200 kWh	31,183	7.3%	18.2%	178	31.40	40.59	9.19	29.3%
200 to 250 kWh	34,904	8.2%	26.3%	229	40.59	52.09	11.50	28.3%
250 to 300 kWh	36,540	8.6%	34.9%	278	50.08	63.51	13.43	26.8%
300 to 350 kWh	36,537	8.6%	43.5%	328	60.61	75.27	14.66	24.2%
350 to 400 kWh	34,614	8.1%	51.6%	377	72.66	87.43	14.77	20.3%
400 to 450 kWh	30,734	7.2%	58.8%	425	86.49	99.81	13.32	15.4%
450 to 500 kWh	27,275	6.4%	65.2%	473	102.31	112.61	10.30	10.1%
500 to 600 kWh	43,308	10.2%	75.3%	542	127.19	131.46	4.27	3.4%
600 to 700 kWh	30,341	7.1%	82.4%	637	162.42	157.22	(5.20)	-3.2%
700 to 800 kWh	20,714	4.9%	87.3%	731	198.24	182.80	(15.44)	-7.8%
800 to 900 kWh	14,235	3.3%	90.6%	825	234.60	208.52	(26.08)	-11.1%
900 to 1000 kWh	9,852	2.3%	92.9%	918	270.51	233.78	(36.73)	-13.6%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,145	358.66	295.75	(62.91)	-17.5%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,615	540.87	423.72	(117.15)	-21.7%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,252	788.33	597.50	(190.83)	-24.2%
>= 3000 kWh	1,351	0.3%	100.0%	4,206	1,547.45	1,130.53	(416.92)	-26.9%
Total	426,662	100.0%	100.0%	474	118.09	116.01	(2.08)	-1.8%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	1.2%	10	5.25	10.48	5.23	99.6%
25 to 50 kWh	3,800	0.9%	2.1%	38	7.12	11.48	4.36	61.2%
50 to 75 kWh	5,499	1.3%	3.4%	63	11.25	15.87	4.62	41.1%
75 to 100 kWh	7,992	1.9%	5.3%	88	15.52	21.61	6.09	39.2%
100 to 150 kWh	23,869	5.6%	10.9%	127	22.17	30.70	8.53	38.5%
150 to 200 kWh	31,183	7.3%	18.2%	176	30.84	42.49	11.65	37.8%
200 to 250 kWh	34,904	8.2%	26.3%	225	39.87	54.54	14.67	36.8%
250 to 300 kWh	36,540	8.6%	34.9%	275	49.45	66.75	17.30	35.0%
300 to 350 kWh	36,537	8.6%	43.5%	325	60.13	79.21	19.08	31.7%
350 to 400 kWh	34,614	8.1%	51.6%	375	72.77	92.35	19.58	26.9%
400 to 450 kWh	30,734	7.2%	58.8%	424	88.05	106.17	18.12	20.6%
450 to 500 kWh	27,275	6.4%	65.2%	474	105.60	120.40	14.80	14.0%
500 to 600 kWh	43,308	10.2%	75.3%	547	133.06	141.40	8.34	6.3%
600 to 700 kWh	30,341	7.1%	82.4%	647	172.26	170.42	(1.84)	-1.1%
700 to 800 kWh	20,714	4.9%	87.3%	747	212.34	199.49	(12.85)	-6.1%
800 to 900 kWh	14,235	3.3%	90.6%	847	252.94	228.70	(24.24)	-9.6%
900 to 1000 kWh	9,852	2.3%	92.9%	948	293.84	258.02	(35.82)	-12.2%
1000 to 1500 kWh	20,497	4.8%	97.8%	1,191	392.86	328.97	(63.89)	-16.3%
1500 to 2000 kWh	5,219	1.2%	99.0%	1,702	601.09	478.10	(122.99)	-20.5%
2000 to 3000 kWh	3,026	0.7%	99.7%	2,386	879.43	677.40	(202.03)	-23.0%
>= 3000 kWh	1,351	0.3%	100.0%	4,371	1,686.38	1,254.63	(431.75)	-25.6%
Total	426,662	100.0%	100.0%	481	124.79	125.63	0.84	0.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	7	5.36	10.62	5.26	98.1%
25 to 50 kWh	21	2.2%	7.2%	43	8.62	14.18	5.56	64.5%
50 to 75 kWh	21	2.2%	9.4%	47	9.47	14.99	5.52	58.3%
75 to 100 kWh	36	3.7%	13.1%	80	14.55	22.17	7.62	52.4%
100 to 150 kWh	78	8.1%	21.2%	103	18.38	27.61	9.23	50.2%
150 to 200 kWh	74	7.6%	28.8%	174	30.59	45.06	14.47	47.3%
200 to 250 kWh	67	6.9%	35.7%	208	36.99	53.74	16.75	45.3%
250 to 300 kWh	73	7.5%	43.3%	242	43.43	62.38	18.95	43.6%
300 to 350 kWh	61	6.3%	49.6%	334	60.64	86.07	25.43	41.9%
350 to 400 kWh	45	4.6%	54.2%	398	75.80	103.32	27.52	36.3%
400 to 450 kWh	53	5.5%	59.7%	435	86.99	113.73	26.74	30.7%
450 to 500 kWh	40	4.1%	63.8%	552	116.28	145.62	29.34	25.2%
500 to 600 kWh	79	8.2%	72.0%	628	139.29	167.30	28.01	20.1%
600 to 700 kWh	57	5.9%	77.9%	749	176.11	201.76	25.65	14.6%
700 to 800 kWh	49	5.1%	83.0%	863	214.78	235.02	20.24	9.4%
800 to 900 kWh	38	3.9%	86.9%	1,043	291.12	290.71	(0.41)	-0.1%
900 to 1000 kWh	35	3.6%	90.5%	1,133	320.68	316.69	(3.99)	-1.2%
1000 to 1500 kWh	64	6.6%	97.1%	1,416	438.01	403.66	(34.35)	-7.8%
1500 to 2000 kWh	15	1.5%	98.7%	1,975	671.67	575.19	(96.48)	-14.4%
2000 to 3000 kWh	9	0.9%	99.6%	2,589	931.25	764.29	(166.96)	-17.9%
>= 3000 kWh	4	0.4%	100.0%	3,012	1,122.87	896.83	(226.04)	-20.1%
Total	968	100.0%	100.0%	527	136.07	145.27	9.19	6.8%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.29	10.42	5.13	97.0%
25 to 50 kWh	21	2.2%	7.2%	33	7.16	11.78	4.62	64.5%
50 to 75 kWh	21	2.2%	9.4%	73	13.83	19.19	5.36	38.8%
75 to 100 kWh	36	3.7%	13.1%	94	16.98	22.82	5.84	34.4%
100 to 150 kWh	78	8.1%	21.2%	148	26.82	34.38	7.56	28.2%
150 to 200 kWh	74	7.6%	28.8%	183	33.00	42.04	9.04	27.4%
200 to 250 kWh	67	6.9%	35.7%	237	42.90	54.22	11.32	26.4%
250 to 300 kWh	73	7.5%	43.3%	304	58.97	70.23	11.26	19.1%
300 to 350 kWh	61	6.3%	49.6%	310	61.34	71.99	10.65	17.4%
350 to 400 kWh	45	4.6%	54.2%	352	71.77	82.45	10.68	14.9%
400 to 450 kWh	53	5.5%	59.7%	419	90.37	98.77	8.40	9.3%
450 to 500 kWh	40	4.1%	63.8%	400	83.21	93.58	10.37	12.5%
500 to 600 kWh	79	8.2%	72.0%	466	102.84	110.60	7.76	7.5%
600 to 700 kWh	57	5.9%	77.9%	558	130.06	133.93	3.87	3.0%
700 to 800 kWh	49	5.1%	83.0%	631	154.77	153.07	(1.70)	-1.1%
800 to 900 kWh	38	3.9%	86.9%	646	164.34	158.12	(6.22)	-3.8%
900 to 1000 kWh	35	3.6%	90.5%	763	204.63	189.10	(15.53)	-7.6%
1000 to 1500 kWh	64	6.6%	97.1%	936	270.32	235.98	(34.34)	-12.7%
1500 to 2000 kWh	15	1.5%	98.7%	1,417	454.83	366.81	(88.02)	-19.4%
2000 to 3000 kWh	9	0.9%	99.6%	1,758	587.67	459.79	(127.88)	-21.8%
>= 3000 kWh	4	0.4%	100.0%	5,773	2,146.23	1,554.62	(591.61)	-27.6%
Total	968	100.0%	100.0%	427	106.03	104.42	(1.62)	-1.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	5.1%	8	5.33	10.52	5.19	97.4%
25 to 50 kWh	21	2.2%	7.2%	38	7.89	12.98	5.09	64.5%
50 to 75 kWh	21	2.2%	9.4%	60	11.65	17.09	5.44	46.7%
75 to 100 kWh	36	3.7%	13.1%	87	15.77	22.50	6.73	42.7%
100 to 150 kWh	78	8.1%	21.2%	126	22.60	31.00	8.40	37.2%
150 to 200 kWh	74	7.6%	28.8%	179	31.79	43.55	11.76	37.0%
200 to 250 kWh	67	6.9%	35.7%	223	39.93	53.98	14.05	35.2%
250 to 300 kWh	73	7.5%	43.3%	273	51.20	66.30	15.10	29.5%
300 to 350 kWh	61	6.3%	49.6%	322	60.99	79.03	18.04	29.6%
350 to 400 kWh	45	4.6%	54.2%	375	73.78	92.88	19.10	25.9%
400 to 450 kWh	53	5.5%	59.7%	427	88.68	106.25	17.57	19.8%
450 to 500 kWh	40	4.1%	63.8%	476	99.75	119.60	19.85	19.9%
500 to 600 kWh	79	8.2%	72.0%	547	121.06	138.95	17.89	14.8%
600 to 700 kWh	57	5.9%	77.9%	654	153.09	167.84	14.75	9.6%
700 to 800 kWh	49	5.1%	83.0%	747	184.77	194.04	9.27	5.0%
800 to 900 kWh	38	3.9%	86.9%	844	227.73	224.41	(3.32)	-1.5%
900 to 1000 kWh	35	3.6%	90.5%	948	262.66	252.90	(9.76)	-3.7%
1000 to 1500 kWh	64	6.6%	97.1%	1,177	354.28	319.93	(34.35)	-9.7%
1500 to 2000 kWh	15	1.5%	98.7%	1,696	563.25	471.00	(92.25)	-16.4%
2000 to 3000 kWh	9	0.9%	99.6%	2,173	759.46	612.04	(147.42)	-19.4%
>= 3000 kWh	4	0.4%	100.0%	4,392	1,634.55	1,225.73	(408.82)	-25.0%
Total	968	100.0%	100.0%	477	121.06	124.85	3.79	3.1%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	3.7%	10	5.42	10.68	5.26	97.0%
25 to 50 kWh	197	2.9%	6.6%	43	8.21	13.26	5.05	61.5%
50 to 75 kWh	204	3.0%	9.5%	66	11.98	18.11	6.13	51.2%
75 to 100 kWh	176	2.6%	12.1%	89	16.28	24.27	7.99	49.1%
100 to 150 kWh	294	4.3%	16.4%	123	21.81	32.19	10.38	47.6%
150 to 200 kWh	240	3.5%	19.8%	172	30.24	44.55	14.31	47.3%
200 to 250 kWh	246	3.6%	23.4%	223	39.25	57.48	18.23	46.4%
250 to 300 kWh	237	3.4%	26.9%	265	47.36	68.37	21.01	44.4%
300 to 350 kWh	262	3.8%	30.7%	319	57.31	82.22	24.91	43.5%
350 to 400 kWh	322	4.7%	35.3%	376	68.67	97.12	28.45	41.4%
400 to 450 kWh	330	4.8%	40.1%	424	77.99	109.60	31.61	40.5%
450 to 500 kWh	373	5.4%	45.6%	485	93.46	126.49	33.03	35.3%
500 to 600 kWh	716	10.4%	56.0%	578	120.10	152.96	32.86	27.4%
600 to 700 kWh	664	9.7%	65.6%	689	155.62	185.32	29.70	19.1%
700 to 800 kWh	617	9.0%	74.6%	807	199.08	220.72	21.64	10.9%
800 to 900 kWh	465	6.8%	81.4%	898	235.65	248.80	13.15	5.6%
900 to 1000 kWh	320	4.7%	86.0%	1,022	286.43	286.86	0.43	0.2%
1000 to 1500 kWh	731	10.6%	96.6%	1,282	394.79	366.76	(28.03)	-7.1%
1500 to 2000 kWh	157	2.3%	98.9%	1,797	612.26	525.27	(86.99)	-14.2%
2000 to 3000 kWh	60	0.9%	99.8%	2,589	948.46	769.21	(179.25)	-18.9%
>= 3000 kWh	15	0.2%	100.0%	4,586	1,793.77	1,384.13	(409.64)	-22.8%
Total	6,880	100.0%	100.0%	628	163.15	173.50	10.35	6.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.39	10.53	5.14	95.4%
25 to 50 kWh	197	2.9%	6.6%	32	6.99	11.71	4.72	67.5%
50 to 75 kWh	205	3.0%	9.5%	58	10.82	15.18	4.36	40.3%
75 to 100 kWh	176	2.6%	12.1%	85	15.78	20.70	4.92	31.2%
100 to 150 kWh	296	4.3%	16.4%	124	22.31	28.95	6.64	29.8%
150 to 200 kWh	241	3.5%	19.9%	178	32.58	41.12	8.54	26.2%
200 to 250 kWh	247	3.6%	23.5%	231	41.74	52.91	11.17	26.8%
250 to 300 kWh	238	3.5%	26.9%	285	52.78	65.52	12.74	24.1%
300 to 350 kWh	263	3.8%	30.7%	328	60.91	75.46	14.55	23.9%
350 to 400 kWh	322	4.7%	35.4%	374	69.91	86.11	16.20	23.2%
400 to 450 kWh	330	4.8%	40.2%	426	80.68	98.09	17.41	21.6%
450 to 500 kWh	374	5.4%	45.6%	468	90.88	108.33	17.45	19.2%
500 to 600 kWh	717	10.4%	56.0%	522	104.77	121.79	17.02	16.2%
600 to 700 kWh	664	9.6%	65.7%	609	129.91	144.06	14.15	10.9%
700 to 800 kWh	619	9.0%	74.6%	690	156.63	165.44	8.81	5.6%
800 to 900 kWh	465	6.7%	81.4%	795	194.12	193.76	(0.36)	-0.2%
900 to 1000 kWh	320	4.6%	86.0%	871	222.79	214.43	(8.36)	-3.8%
1000 to 1500 kWh	731	10.6%	96.6%	1,096	308.90	275.75	(33.15)	-10.7%
1500 to 2000 kWh	158	2.3%	98.9%	1,597	503.11	412.43	(90.68)	-18.0%
2000 to 3000 kWh	60	0.9%	99.8%	2,188	732.93	573.65	(159.28)	-21.7%
>= 3000 kWh	15	0.2%	100.0%	3,773	1,347.89	1,005.78	(342.11)	-25.4%
Total	6,894	100.0%	100.0%	560	135.42	136.31	0.88	0.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	3.7%	9	5.41	10.61	5.20	96.1%
25 to 50 kWh	197	2.9%	6.6%	38	7.60	12.48	4.88	64.2%
50 to 75 kWh	205	3.0%	9.5%	62	11.40	16.64	5.24	46.0%
75 to 100 kWh	176	2.6%	12.1%	87	16.03	22.50	6.47	40.4%
100 to 150 kWh	296	4.3%	16.4%	124	22.06	30.58	8.52	38.6%
150 to 200 kWh	241	3.5%	19.9%	175	31.40	42.84	11.44	36.4%
200 to 250 kWh	247	3.6%	23.5%	227	40.49	55.20	14.71	36.3%
250 to 300 kWh	238	3.5%	26.9%	275	50.07	66.94	16.87	33.7%
300 to 350 kWh	263	3.8%	30.7%	323	59.11	78.85	19.74	33.4%
350 to 400 kWh	322	4.7%	35.4%	375	69.29	91.63	22.34	32.2%
400 to 450 kWh	330	4.8%	40.2%	425	79.33	103.85	24.52	30.9%
450 to 500 kWh	374	5.4%	45.6%	476	92.17	117.42	25.25	27.4%
500 to 600 kWh	717	10.4%	56.0%	550	112.44	137.38	24.94	22.2%
600 to 700 kWh	664	9.6%	65.7%	649	142.78	164.71	21.93	15.4%
700 to 800 kWh	619	9.0%	74.6%	748	177.86	193.09	15.23	8.6%
800 to 900 kWh	465	6.7%	81.4%	847	214.94	221.35	6.41	3.0%
900 to 1000 kWh	320	4.6%	86.0%	947	254.63	250.67	(3.96)	-1.6%
1000 to 1500 kWh	731	10.6%	96.6%	1,189	351.90	321.31	(30.59)	-8.7%
1500 to 2000 kWh	158	2.3%	98.9%	1,698	557.86	469.03	(88.83)	-15.9%
2000 to 3000 kWh	60	0.9%	99.8%	2,388	840.70	671.43	(169.27)	-20.1%
>= 3000 kWh	15	0.2%	100.0%	4,180	1,570.83	1,194.96	(375.87)	-23.9%
Total	6,894	100.0%	100.0%	593	149.25	154.87	5.62	3.8%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	0.3%	8	5.49	10.80	5.31	96.7%
25 to 50 kWh	190	0.3%	0.6%	37	7.74	12.79	5.05	65.2%
50 to 75 kWh	310	0.5%	1.1%	60	11.14	16.93	5.79	52.0%
75 to 100 kWh	601	0.9%	2.0%	84	15.06	22.45	7.39	49.1%
100 to 150 kWh	2,685	4.0%	6.0%	127	22.21	32.72	10.51	47.3%
150 to 200 kWh	5,347	8.0%	13.9%	175	30.70	45.03	14.33	46.7%
200 to 250 kWh	6,863	10.2%	24.1%	226	39.71	57.98	18.27	46.0%
250 to 300 kWh	7,536	11.2%	35.4%	277	49.65	71.52	21.87	44.0%
300 to 350 kWh	7,187	10.7%	46.1%	330	61.20	85.95	24.75	40.4%
350 to 400 kWh	6,065	9.0%	55.1%	382	74.42	100.74	26.32	35.4%
400 to 450 kWh	4,988	7.4%	62.5%	433	89.24	115.66	26.42	29.6%
450 to 500 kWh	3,814	5.7%	68.2%	485	106.29	131.22	24.93	23.5%
500 to 600 kWh	5,647	8.4%	76.6%	549	129.15	150.65	21.50	16.6%
600 to 700 kWh	3,780	5.6%	82.2%	639	163.75	178.03	14.28	8.7%
700 to 800 kWh	2,703	4.0%	86.3%	725	198.13	204.29	6.16	3.1%
800 to 900 kWh	2,170	3.2%	89.5%	808	232.58	229.88	(2.70)	-1.2%
900 to 1000 kWh	1,580	2.4%	91.9%	901	271.27	258.43	(12.84)	-4.7%
1000 to 1500 kWh	3,888	5.8%	97.6%	1,141	372.49	332.20	(40.29)	-10.8%
1500 to 2000 kWh	1,054	1.6%	99.2%	1,639	583.71	485.85	(97.86)	-16.8%
2000 to 3000 kWh	399	0.6%	99.8%	2,308	867.14	691.89	(175.25)	-20.2%
>= 3000 kWh	126	0.2%	100.0%	4,325	1,721.95	1,312.93	(409.02)	-23.8%
Total	67,143	100.0%	100.0%	476	120.20	131.41	11.21	9.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	11	5.58	10.66	5.08	91.0%
25 to 50 kWh	192	0.3%	0.6%	39	8.12	12.97	4.85	59.7%
50 to 75 kWh	314	0.5%	1.1%	67	12.16	16.62	4.46	36.7%
75 to 100 kWh	603	0.9%	2.0%	92	16.35	21.71	5.36	32.8%
100 to 150 kWh	2,686	4.0%	6.0%	130	22.86	29.97	7.11	31.1%
150 to 200 kWh	5,353	8.0%	13.9%	179	31.24	40.72	9.48	30.3%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.51	51.43	11.92	30.2%
250 to 300 kWh	7,539	11.2%	35.4%	273	47.76	62.11	14.35	30.0%
300 to 350 kWh	7,187	10.7%	46.1%	320	56.09	72.80	16.71	29.8%
350 to 400 kWh	6,066	9.0%	55.1%	367	64.78	83.76	18.98	29.3%
400 to 450 kWh	4,989	7.4%	62.5%	415	73.86	95.17	21.31	28.9%
450 to 500 kWh	3,814	5.7%	68.2%	463	83.39	106.79	23.40	28.1%
500 to 600 kWh	5,647	8.4%	76.6%	542	100.41	126.44	26.03	25.9%
600 to 700 kWh	3,786	5.6%	82.2%	654	127.43	155.37	27.94	21.9%
700 to 800 kWh	2,704	4.0%	86.3%	770	159.98	186.21	26.23	16.4%
800 to 900 kWh	2,172	3.2%	89.5%	888	198.31	218.13	19.82	10.0%
900 to 1000 kWh	1,581	2.4%	91.9%	993	235.34	246.87	11.53	4.9%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,253	332.66	317.61	(15.05)	-4.5%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,751	524.09	453.41	(70.68)	-13.5%
2000 to 3000 kWh	399	0.6%	99.8%	2,326	747.71	610.29	(137.42)	-18.4%
>= 3000 kWh	126	0.2%	100.0%	3,984	1,392.95	1,062.57	(330.38)	-23.7%
Total	67,185	100.0%	100.0%	486	103.67	116.36	12.69	12.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	0.3%	10	5.53	10.73	5.20	94.0%
25 to 50 kWh	192	0.3%	0.6%	38	7.93	12.88	4.95	62.4%
50 to 75 kWh	314	0.5%	1.1%	63	11.65	16.78	5.13	44.0%
75 to 100 kWh	603	0.9%	2.0%	88	15.70	22.08	6.38	40.6%
100 to 150 kWh	2,686	4.0%	6.0%	129	22.54	31.35	8.81	39.1%
150 to 200 kWh	5,353	8.0%	13.9%	177	30.97	42.88	11.91	38.5%
200 to 250 kWh	6,867	10.2%	24.2%	226	39.61	54.70	15.09	38.1%
250 to 300 kWh	7,539	11.2%	35.4%	275	48.70	66.81	18.11	37.2%
300 to 350 kWh	7,187	10.7%	46.1%	325	58.64	79.38	20.74	35.4%
350 to 400 kWh	6,066	9.0%	55.1%	374	69.60	92.26	22.66	32.6%
400 to 450 kWh	4,989	7.4%	62.5%	424	81.55	105.42	23.87	29.3%
450 to 500 kWh	3,814	5.7%	68.2%	474	94.84	119.01	24.17	25.5%
500 to 600 kWh	5,648	8.4%	76.6%	546	114.79	138.55	23.76	20.7%
600 to 700 kWh	3,786	5.6%	82.2%	647	145.60	166.70	21.10	14.5%
700 to 800 kWh	2,704	4.0%	86.3%	747	179.05	195.25	16.20	9.0%
800 to 900 kWh	2,172	3.2%	89.5%	848	215.45	224.01	8.56	4.0%
900 to 1000 kWh	1,581	2.4%	91.9%	947	253.32	252.66	(0.66)	-0.3%
1000 to 1500 kWh	3,891	5.8%	97.6%	1,197	352.58	324.91	(27.67)	-7.8%
1500 to 2000 kWh	1,055	1.6%	99.2%	1,695	553.93	469.65	(84.28)	-15.2%
2000 to 3000 kWh	399	0.6%	99.8%	2,317	807.44	651.10	(156.34)	-19.4%
>= 3000 kWh	126	0.2%	100.0%	4,154	1,557.56	1,187.83	(369.73)	-23.7%
Total	67,186	100.0%	100.0%	481	111.93	123.88	11.95	10.7%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	0.2%	9	5.33	10.55	5.22	97.9%
25 to 50 kWh	359	0.3%	0.6%	36	7.30	12.01	4.71	64.5%
50 to 75 kWh	863	0.8%	1.4%	63	11.27	16.94	5.67	50.3%
75 to 100 kWh	1,921	1.8%	3.2%	87	15.29	22.60	7.31	47.8%
100 to 150 kWh	8,300	7.8%	11.0%	123	21.57	31.74	10.17	47.1%
150 to 200 kWh	13,892	13.1%	24.1%	168	29.47	43.27	13.80	46.8%
200 to 250 kWh	15,475	14.6%	38.7%	215	37.99	55.59	17.60	46.3%
250 to 300 kWh	14,594	13.8%	52.5%	263	47.47	68.78	21.31	44.9%
300 to 350 kWh	11,985	11.3%	63.8%	313	58.94	83.39	24.45	41.5%
350 to 400 kWh	9,708	9.2%	73.0%	363	72.22	98.25	26.03	36.0%
400 to 450 kWh	7,117	6.7%	79.7%	414	88.18	113.71	25.53	29.0%
450 to 500 kWh	5,192	4.9%	84.6%	462	105.38	128.63	23.25	22.1%
500 to 600 kWh	6,707	6.3%	90.9%	530	131.03	149.37	18.34	14.0%
600 to 700 kWh	3,672	3.5%	94.4%	620	166.61	176.94	10.33	6.2%
700 to 800 kWh	2,063	1.9%	96.3%	706	201.87	203.37	1.50	0.7%
800 to 900 kWh	1,131	1.1%	97.4%	791	237.26	229.68	(7.58)	-3.2%
900 to 1000 kWh	709	0.7%	98.1%	881	275.03	257.32	(17.71)	-6.4%
1000 to 1500 kWh	1,285	1.2%	99.3%	1,109	371.42	327.56	(43.86)	-11.8%
1500 to 2000 kWh	392	0.4%	99.6%	1,622	588.52	485.52	(103.00)	-17.5%
2000 to 3000 kWh	230	0.2%	99.9%	2,273	864.21	685.86	(178.35)	-20.6%
>= 3000 kWh	153	0.1%	100.0%	4,334	1,737.67	1,320.81	(416.86)	-24.0%
Total	105,998	100.0%	100.0%	334	75.83	91.59	15.76	20.8%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	13	5.68	10.78	5.10	89.8%
25 to 50 kWh	375	0.4%	0.6%	42	8.28	12.84	4.56	55.1%
50 to 75 kWh	869	0.8%	1.4%	66	11.83	16.08	4.25	35.9%
75 to 100 kWh	1,921	1.8%	3.2%	91	16.09	21.22	5.13	31.9%
100 to 150 kWh	8,306	7.8%	11.1%	133	23.26	30.41	7.15	30.7%
150 to 200 kWh	13,895	13.1%	24.2%	184	32.16	41.94	9.78	30.4%
200 to 250 kWh	15,476	14.6%	38.8%	235	41.05	53.52	12.47	30.4%
250 to 300 kWh	14,594	13.8%	52.5%	286	50.23	65.43	15.20	30.3%
300 to 350 kWh	11,985	11.3%	63.8%	335	59.28	77.10	17.82	30.1%
350 to 400 kWh	9,710	9.2%	73.0%	385	68.88	89.29	20.41	29.6%
400 to 450 kWh	7,119	6.7%	79.7%	435	78.91	101.76	22.85	29.0%
450 to 500 kWh	5,195	4.9%	84.6%	485	89.98	114.86	24.88	27.7%
500 to 600 kWh	6,708	6.3%	90.9%	561	108.07	135.02	26.95	24.9%
600 to 700 kWh	3,672	3.5%	94.4%	670	137.73	164.38	26.65	19.3%
700 to 800 kWh	2,064	1.9%	96.3%	783	173.78	195.04	21.26	12.2%
800 to 900 kWh	1,131	1.1%	97.4%	899	213.94	226.55	12.61	5.9%
900 to 1000 kWh	709	0.7%	98.1%	1,009	254.14	256.46	2.32	0.9%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,255	347.74	323.67	(24.07)	-6.9%
1500 to 2000 kWh	392	0.4%	99.6%	1,813	563.12	475.81	(87.31)	-15.5%
2000 to 3000 kWh	230	0.2%	99.9%	2,459	814.13	651.88	(162.25)	-19.9%
>= 3000 kWh	153	0.1%	100.0%	4,490	1,602.24	1,205.74	(396.50)	-24.7%
Total	106,052	100.0%	100.0%	361	71.44	85.63	14.20	19.9%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	0.2%	11	5.51	10.67	5.16	93.6%
25 to 50 kWh	375	0.4%	0.6%	39	7.80	12.43	4.63	59.4%
50 to 75 kWh	869	0.8%	1.4%	64	11.55	16.51	4.96	42.9%
75 to 100 kWh	1,921	1.8%	3.2%	89	15.69	21.91	6.22	39.6%
100 to 150 kWh	8,306	7.8%	11.1%	128	22.41	31.07	8.66	38.6%
150 to 200 kWh	13,895	13.1%	24.2%	176	30.81	42.61	11.80	38.3%
200 to 250 kWh	15,476	14.6%	38.8%	225	39.52	54.55	15.03	38.0%
250 to 300 kWh	14,594	13.8%	52.5%	274	48.85	67.11	18.26	37.4%
300 to 350 kWh	11,985	11.3%	63.8%	324	59.11	80.25	21.14	35.8%
350 to 400 kWh	9,710	9.2%	73.0%	374	70.55	93.77	23.22	32.9%
400 to 450 kWh	7,119	6.7%	79.7%	424	83.55	107.74	24.19	29.0%
450 to 500 kWh	5,195	4.9%	84.6%	474	97.68	121.75	24.07	24.6%
500 to 600 kWh	6,708	6.3%	90.9%	545	119.55	142.20	22.65	18.9%
600 to 700 kWh	3,672	3.5%	94.4%	645	152.17	170.66	18.49	12.2%
700 to 800 kWh	2,064	1.9%	96.3%	744	187.83	199.21	11.38	6.1%
800 to 900 kWh	1,131	1.1%	97.4%	845	225.61	228.12	2.51	1.1%
900 to 1000 kWh	709	0.7%	98.1%	945	264.58	256.89	(7.69)	-2.9%
1000 to 1500 kWh	1,290	1.2%	99.3%	1,182	359.57	325.62	(33.95)	-9.4%
1500 to 2000 kWh	392	0.4%	99.6%	1,718	575.83	480.67	(95.16)	-16.5%
2000 to 3000 kWh	230	0.2%	99.9%	2,366	839.17	668.87	(170.30)	-20.3%
>= 3000 kWh	153	0.1%	100.0%	4,412	1,670.40	1,263.65	(406.75)	-24.4%
Total	106,052	100.0%	100.0%	347	73.63	88.61	14.98	20.3%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	8	5.22	10.47	5.25	100.6%
25 to 50 kWh	13	1.2%	2.5%	45	9.65	15.88	6.23	64.6%
50 to 75 kWh	21	1.9%	4.5%	53	10.25	16.02	5.77	56.3%
75 to 100 kWh	21	1.9%	6.4%	76	13.90	21.07	7.17	51.6%
100 to 150 kWh	48	4.5%	10.9%	113	20.18	29.90	9.72	48.2%
150 to 200 kWh	70	6.5%	17.3%	159	28.50	41.87	13.37	46.9%
200 to 250 kWh	67	6.2%	23.6%	195	34.28	50.22	15.94	46.5%
250 to 300 kWh	66	6.1%	29.7%	248	43.69	63.88	20.19	46.2%
300 to 350 kWh	72	6.7%	36.4%	268	48.68	69.59	20.91	43.0%
350 to 400 kWh	49	4.5%	40.9%	370	68.39	95.95	27.56	40.3%
400 to 450 kWh	69	6.4%	47.3%	383	70.51	99.16	28.65	40.6%
450 to 500 kWh	67	6.2%	53.5%	434	81.04	112.75	31.71	39.1%
500 to 600 kWh	98	9.1%	62.6%	531	105.10	139.35	34.25	32.6%
600 to 700 kWh	82	7.6%	70.2%	649	138.56	172.76	34.20	24.7%
700 to 800 kWh	68	6.3%	76.5%	810	182.50	217.99	35.49	19.4%
800 to 900 kWh	57	5.3%	81.8%	895	212.45	243.20	30.75	14.5%
900 to 1000 kWh	40	3.7%	85.5%	987	243.69	270.20	26.51	10.9%
1000 to 1500 kWh	118	10.9%	96.5%	1,325	373.07	372.49	(0.58)	-0.2%
1500 to 2000 kWh	30	2.8%	99.3%	1,978	642.13	572.91	(69.22)	-10.8%
2000 to 3000 kWh	6	0.6%	99.8%	3,048	1,094.22	902.24	(191.98)	-17.5%
>= 3000 kWh	2	0.2%	100.0%	4,068	1,526.67	1,216.65	(310.02)	-20.3%
Total	1,078	100.0%	100.0%	589	143.63	160.94	17.31	12.0%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	14	5.88	11.05	5.17	87.9%
25 to 50 kWh	13	1.2%	2.5%	31	7.60	12.50	4.90	64.5%
50 to 75 kWh	21	1.9%	4.5%	70	12.66	17.45	4.79	37.8%
75 to 100 kWh	21	1.9%	6.4%	97	17.43	23.28	5.85	33.6%
100 to 150 kWh	48	4.5%	10.9%	143	24.92	32.61	7.69	30.9%
150 to 200 kWh	70	6.5%	17.3%	189	33.46	43.43	9.97	29.8%
200 to 250 kWh	67	6.2%	23.6%	256	45.25	58.33	13.08	28.9%
250 to 300 kWh	66	6.1%	29.7%	306	54.05	69.89	15.84	29.3%
300 to 350 kWh	72	6.7%	36.4%	375	67.39	85.83	18.44	27.4%
350 to 400 kWh	49	4.5%	40.9%	379	68.97	87.07	18.10	26.2%
400 to 450 kWh	69	6.4%	47.3%	464	85.51	106.95	21.44	25.1%
450 to 500 kWh	67	6.2%	53.5%	516	95.59	119.15	23.56	24.6%
500 to 600 kWh	98	9.1%	62.6%	563	108.96	131.26	22.30	20.5%
600 to 700 kWh	82	7.6%	70.2%	638	125.23	149.50	24.27	19.4%
700 to 800 kWh	68	6.3%	76.5%	687	132.75	160.50	27.75	20.9%
800 to 900 kWh	57	5.3%	81.8%	796	160.88	187.91	27.03	16.8%
900 to 1000 kWh	40	3.7%	85.5%	924	199.27	221.32	22.05	11.1%
1000 to 1500 kWh	118	10.9%	96.5%	1,059	240.54	257.33	16.79	7.0%
1500 to 2000 kWh	30	2.8%	99.3%	1,453	381.41	363.78	(17.63)	-4.6%
2000 to 3000 kWh	6	0.6%	99.8%	1,563	423.44	394.03	(29.41)	-6.9%
>= 3000 kWh	2	0.2%	100.0%	3,400	1,132.52	894.60	(237.92)	-21.0%
Total	1,078	100.0%	100.0%	552	114.32	130.93	16.61	14.5%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	1.3%	11	5.55	10.76	5.21	93.9%
25 to 50 kWh	13	1.2%	2.5%	38	8.60	14.16	5.56	64.7%
50 to 75 kWh	21	1.9%	4.5%	61	11.45	16.73	5.28	46.1%
75 to 100 kWh	21	1.9%	6.4%	86	15.65	22.16	6.51	41.6%
100 to 150 kWh	48	4.5%	10.9%	128	22.55	31.26	8.71	38.6%
150 to 200 kWh	70	6.5%	17.3%	174	30.98	42.65	11.67	37.7%
200 to 250 kWh	67	6.2%	23.6%	225	39.77	54.27	14.50	36.5%
250 to 300 kWh	66	6.1%	29.7%	277	48.87	66.89	18.02	36.9%
300 to 350 kWh	72	6.7%	36.4%	321	58.03	77.71	19.68	33.9%
350 to 400 kWh	49	4.5%	40.9%	374	68.68	91.51	22.83	33.2%
400 to 450 kWh	69	6.4%	47.3%	423	77.99	103.04	25.05	32.1%
450 to 500 kWh	67	6.2%	53.5%	475	88.32	115.95	27.63	31.3%
500 to 600 kWh	98	9.1%	62.6%	547	107.02	135.31	28.29	26.4%
600 to 700 kWh	82	7.6%	70.2%	643	131.92	161.18	29.26	22.2%
700 to 800 kWh	68	6.3%	76.5%	749	157.68	189.31	31.63	20.1%
800 to 900 kWh	57	5.3%	81.8%	846	186.78	215.68	28.90	15.5%
900 to 1000 kWh	40	3.7%	85.5%	955	221.48	245.76	24.28	11.0%
1000 to 1500 kWh	118	10.9%	96.5%	1,192	306.81	314.91	8.10	2.6%
1500 to 2000 kWh	30	2.8%	99.3%	1,715	511.77	468.35	(43.42)	-8.5%
2000 to 3000 kWh	6	0.6%	99.8%	2,305	758.83	648.13	(110.70)	-14.6%
>= 3000 kWh	2	0.2%	100.0%	3,734	1,329.59	1,055.62	(273.97)	-20.6%
Total	1,078	100.0%	100.0%	571	128.98	145.95	16.96	13.2%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.47	10.76	5.29	96.7%
25 to 50 kWh	43	1.3%	3.2%	40	7.69	12.58	4.89	63.6%
50 to 75 kWh	45	1.4%	4.6%	59	10.93	16.80	5.87	53.7%
75 to 100 kWh	59	1.8%	6.4%	91	16.05	23.80	7.75	48.3%
100 to 150 kWh	104	3.2%	9.6%	131	23.01	33.93	10.92	47.5%
150 to 200 kWh	79	2.4%	12.1%	165	28.93	42.68	13.75	47.5%
200 to 250 kWh	78	2.4%	14.5%	211	36.94	54.39	17.45	47.2%
250 to 300 kWh	90	2.8%	17.2%	260	45.35	66.55	21.20	46.7%
300 to 350 kWh	84	2.6%	19.8%	297	52.34	76.47	24.13	46.1%
350 to 400 kWh	103	3.2%	23.0%	339	60.43	87.39	26.96	44.6%
400 to 450 kWh	126	3.9%	26.9%	405	73.21	104.40	31.19	42.6%
450 to 500 kWh	118	3.6%	30.5%	452	81.88	116.66	34.78	42.5%
500 to 600 kWh	280	8.6%	39.2%	518	96.47	134.41	37.94	39.3%
600 to 700 kWh	290	8.9%	48.1%	604	117.86	158.09	40.23	34.1%
700 to 800 kWh	298	9.2%	57.3%	705	146.49	187.12	40.63	27.7%
800 to 900 kWh	263	8.1%	65.4%	801	178.89	215.60	36.71	20.5%
900 to 1000 kWh	225	6.9%	72.4%	891	212.90	242.91	30.01	14.1%
1000 to 1500 kWh	675	20.8%	93.2%	1,133	308.68	316.75	8.07	2.6%
1500 to 2000 kWh	155	4.8%	98.0%	1,609	508.43	463.37	(45.06)	-8.9%
2000 to 3000 kWh	55	1.7%	99.7%	2,346	819.48	690.19	(129.29)	-15.8%
>= 3000 kWh	10	0.3%	100.0%	4,102	1,564.58	1,231.18	(333.40)	-21.3%
Total	3,241	100.0%	100.0%	730	182.33	200.35	18.02	9.9%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.53	10.70	5.17	93.5%
25 to 50 kWh	43	1.3%	3.2%	32	7.05	11.85	4.80	68.1%
50 to 75 kWh	45	1.4%	4.6%	62	11.53	16.14	4.61	40.0%
75 to 100 kWh	59	1.8%	6.4%	86	15.27	20.45	5.18	33.9%
100 to 150 kWh	104	3.2%	9.6%	120	21.27	28.10	6.83	32.1%
150 to 200 kWh	79	2.4%	12.1%	185	33.34	42.69	9.35	28.0%
200 to 250 kWh	78	2.4%	14.5%	239	41.99	54.48	12.49	29.7%
250 to 300 kWh	90	2.8%	17.2%	291	50.73	66.08	15.35	30.3%
300 to 350 kWh	84	2.6%	19.8%	353	62.97	80.77	17.80	28.3%
350 to 400 kWh	104	3.2%	23.0%	409	72.26	93.35	21.09	29.2%
400 to 450 kWh	126	3.9%	26.9%	448	79.06	102.01	22.95	29.0%
450 to 500 kWh	118	3.6%	30.5%	500	89.32	113.99	24.67	27.6%
500 to 600 kWh	280	8.6%	39.2%	583	104.11	133.15	29.04	27.9%
600 to 700 kWh	291	9.0%	48.2%	693	124.95	158.77	33.82	27.1%
700 to 800 kWh	298	9.2%	57.3%	793	145.27	182.51	37.24	25.6%
800 to 900 kWh	263	8.1%	65.4%	896	167.47	207.57	40.10	23.9%
900 to 1000 kWh	225	6.9%	72.4%	1,004	194.94	235.15	40.21	20.6%
1000 to 1500 kWh	675	20.8%	93.2%	1,237	261.61	296.15	34.54	13.2%
1500 to 2000 kWh	156	4.8%	98.0%	1,730	435.56	430.07	(5.49)	-1.3%
2000 to 3000 kWh	55	1.7%	99.7%	2,327	662.58	592.45	(70.13)	-10.6%
>= 3000 kWh	10	0.3%	100.0%	4,232	1,402.70	1,112.30	(290.40)	-20.7%
Total	3,244	100.0%	100.0%	804	166.39	190.65	24.26	14.6%

#### TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	1.9%	9	5.50	10.73	5.23	95.1%
25 to 50 kWh	43	1.3%	3.2%	36	7.37	12.22	4.85	65.8%
50 to 75 kWh	45	1.4%	4.6%	61	11.23	16.47	5.24	46.7%
75 to 100 kWh	59	1.8%	6.4%	88	15.66	22.13	6.47	41.3%
100 to 150 kWh	104	3.2%	9.6%	125	22.14	31.02	8.88	40.1%
150 to 200 kWh	79	2.4%	12.1%	175	31.14	42.69	11.55	37.1%
200 to 250 kWh	78	2.4%	14.5%	225	39.47	54.43	14.96	37.9%
250 to 300 kWh	90	2.8%	17.2%	275	48.05	66.32	18.27	38.0%
300 to 350 kWh	84	2.6%	19.8%	325	57.64	78.61	20.97	36.4%
350 to 400 kWh	104	3.2%	23.0%	374	66.34	90.37	24.03	36.2%
400 to 450 kWh	126	3.9%	26.9%	426	76.13	103.21	27.08	35.6%
450 to 500 kWh	118	3.6%	30.5%	476	85.59	115.33	29.74	34.7%
500 to 600 kWh	280	8.6%	39.2%	550	100.29	133.78	33.49	33.4%
600 to 700 kWh	291	9.0%	48.2%	649	121.41	158.43	37.02	30.5%
700 to 800 kWh	298	9.2%	57.3%	749	145.88	184.82	38.94	26.7%
800 to 900 kWh	263	8.1%	65.4%	848	173.18	211.58	38.40	22.2%
900 to 1000 kWh	225	6.9%	72.4%	947	203.91	239.03	35.12	17.2%
1000 to 1500 kWh	675	20.8%	93.2%	1,185	285.18	306.46	21.28	7.5%
1500 to 2000 kWh	156	4.8%	98.0%	1,670	471.88	446.66	(25.22)	-5.3%
2000 to 3000 kWh	55	1.7%	99.7%	2,337	741.27	641.47	(99.80)	-13.5%
>= 3000 kWh	10	0.3%	100.0%	4,167	1,483.64	1,171.74	(311.90)	-21.0%
Total	3,244	100.0%	100.0%	767	174.39	195.52	21.13	12.1%