Scenario Table of Contents

Γ	May 1, 2015	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018
	vs.	vs.	vs.	VS.	vs.
	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019
All: Total	Pages 2 - 4	Pages 41 - 43	Pages 80 - 82	Pages 119 - 121	Pages 158 - 160
Inland: Total	Pages 5 - 7	Pages 44 - 46	Pages 83 - 85	Pages 122 - 124	Pages 161 - 163
Coastal: Total	Pages 8 - 10	Pages 47 - 49	Pages 86 - 88	Pages 125 - 127	Pages 164 - 166
Mountain: Total	Pages 11 - 13	Pages 50 - 52	Pages 89 - 91	Pages 128 - 130	Pages 167 - 169
Desert: Total	Pages 14 - 16	Pages 53 - 55	Pages 92 - 94	Pages 131 - 133	Pages 170 - 172
Inland: Basic Service	Pages 17 - 19	Pages 56 - 58	Pages 95 - 97	Pages 134 - 136	Pages 173 - 175
Coastal: Basic Service	Pages 20 - 22	Pages 59 - 61	Pages 98 - 100	Pages 137 - 139	Pages 176 - 178
Desert: Basic Service	Pages 23 - 25	Pages 62 - 64	Pages 101 - 103	Pages 140 - 142	Pages 179 - 181
Mountain: Basic Service	Pages 26 - 28	Pages 65 - 67	Pages 104 - 106	Pages 143 - 145	Pages 182 - 184
Inland: All-Electric Service	Pages 29 - 31	Pages 68 - 70	Pages 107 - 109	Pages 146 - 148	Pages 185 - 187
Coastal: All-Electric Service	Pages 32 - 34	Pages 71 - 73	Pages 110 - 112	Pages 149 - 151	Pages 188 - 190
Desert: All-Electric Service	Pages 35 - 37	Pages 74 - 76	Pages 113 - 115	Pages 152 - 154	Pages 191 - 193
Mountain: All-Electric Service	Pages 38 - 40	Pages 77 - 79	Pages 116 - 118	Pages 155 - 157	Pages 194 - 196

Г	August 1, 2014	August 1, 2014	May 1, 2015	May 1, 2015
	VS.	VS.	VS.	VS.
	Proposed 2018	Proposed 2019	Proposed 2018	Proposed 2019
All: Total	Pages 197 - 199	Pages 236 - 238	Pages 275 - 277	Pages 314 - 316
Inland: Total	Pages 200 - 202	Pages 239 - 241	Pages 278 - 280	Pages 317 - 319
Coastal: Total	Pages 203 - 205	Pages 242 - 244	Pages 281 - 283	Pages 320 - 322
Mountain: Total	Pages 206 - 208	Pages 245 - 247	Pages 284 - 286	Pages 323 - 325
Desert: Total	Pages 209 - 211	Pages 248 - 250	Pages 287 - 289	Pages 326 - 328
Inland: Basic Service	Pages 212 - 214	Pages 251 - 253	Pages 290 - 292	Pages 329 - 331
Coastal: Basic Service	Pages 215 - 217	Pages 254 - 256	Pages 293 - 295	Pages 332 - 334
Desert: Basic Service	Pages 218 - 220	Pages 257 - 259	Pages 296 - 298	Pages 335 - 337
Mountain: Basic Service	Pages 221 - 223	Pages 260 - 262	Pages 299 - 301	Pages 338 - 340
Inland: All-Electric Service	Pages 224 - 226	Pages 263 - 265	Pages 302 - 304	Pages 341 - 343
Coastal: All-Electric Service	Pages 227 - 229	Pages 266 - 268	Pages 305 - 307	Pages 344 - 346
Desert: All-Electric Service	Pages 230 - 232	Pages 269 - 271	Pages 308 - 310	Pages 347 - 349
Mountain: All-Electric Service	Pages 233 - 235	Pages 272 - 274	Pages 311 - 313	Pages 350 - 352

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	0.1%	8	4.20	5.03	0.83	19.8%
25 to 50 kWh	486	0.2%	0.3%	38	5.15	5.52	0.37	7.2%
50 to 75 kWh	1,522	0.5%	0.8%	65	7.59	7.50	(0.09)	-1.2%
75 to 100 kWh	3,847	1.4%	2.2%	90	10.28	10.06	(0.22)	-2.1%
100 to 150 kWh	17,057	6.0%	8.2%	128	14.55	14.18	(0.37)	-2.5%
150 to 200 kWh	26,819	9.4%	17.6%	176	19.97	19.46	(0.51)	-2.6%
200 to 250 kWh	31,961	11.3%	28.9%	225	25.60	24.96	(0.64)	-2.5%
250 to 300 kWh	32,373	11.4%	40.3%	275	31.67	30.96	(0.71)	-2.2%
300 to 350 kWh	29,507	10.4%	50.7%	327	38.35	37.73	(0.62)	-1.6%
350 to 400 kWh	26,046	9.2%	59.9%	379	45.84	45.73	(0.11)	-0.2%
400 to 450 kWh	21,773	7.7%	67.5%	430	54.17	55.18	1.01	1.9%
450 to 500 kWh	17,872	6.3%	73.8%	484	63.81	66.67	2.86	4.5%
500 to 600 kWh	26,056	9.2%	83.0%	558	77.94	83.99	6.05	7.8%
600 to 700 kWh	16,675	5.9%	88.9%	661	98.14	109.09	10.95	11.2%
700 to 800 kWh	10,468	3.7%	92.6%	763	118.35	134.33	15.98	13.5%
800 to 900 kWh	6,760	2.4%	94.9%	868	139.01	160.17	21.16	15.2%
900 to 1000 kWh	4,376	1.5%	96.5%	973	159.87	186.23	26.36	16.5%
1000 to 1500 kWh	7,966	2.8%	99.3%	1,212	207.57	245.99	38.42	18.5%
1500 to 2000 kWh	1,444	0.5%	99.8%	1,737	312.62	377.79	65.17	20.8%
2000 to 3000 kWh	496	0.2%	100.0%	2,377	441.66	540.04	98.38	22.3%
>= 3000 kWh	65	0.0%	100.0%	6,124	1,196.92	1,489.56	292.64	24.4%
Total	283,819	100.0%	100.0%	417	57.34	61.65	4.30	7.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	13	4.42	5.12	0.70	15.8%
25 to 50 kWh	504	0.2%	0.3%	43	5.64	5.84	0.20	3.5%
50 to 75 kWh	1,524	0.5%	0.8%	65	7.61	6.95	(0.66)	-8.7%
75 to 100 kWh	3,853	1.4%	2.2%	89	10.20	9.07	(1.13)	-11.1%
100 to 150 kWh	17,070	6.0%	8.2%	128	14.66	12.95	(1.71)	-11.7%
150 to 200 kWh	26,837	9.4%	17.6%	177	20.18	17.81	(2.37)	-11.7%
200 to 250 kWh	31,980	11.3%	28.9%	226	25.87	22.86	(3.01)	-11.6%
250 to 300 kWh	32,387	11.4%	40.3%	274	31.59	28.02	(3.57)	-11.3%
300 to 350 kWh	29,524	10.4%	50.7%	322	37.51	33.46	(4.05)	-10.8%
350 to 400 kWh	26,061	9.2%	59.8%	370	43.83	39.51	(4.32)	-9.9%
400 to 450 kWh	21,785	7.7%	67.5%	419	50.85	46.65	(4.20)	-8.3%
450 to 500 kWh	17,887	6.3%	73.8%	465	58.19	54.62	(3.57)	-6.1%
500 to 600 kWh	26,072	9.2%	83.0%	535	69.87	67.89	(1.98)	-2.8%
600 to 700 kWh	16,690	5.9%	88.9%	632	86.92	87.81	0.89	1.0%
700 to 800 kWh	10,482	3.7%	92.6%	730	104.75	109.06	4.31	4.1%
800 to 900 kWh	6,765	2.4%	94.9%	824	121.92	129.72	7.80	6.4%
900 to 1000 kWh	4,382	1.5%	96.5%	920	139.57	150.96	11.39	8.2%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,145	180.87	200.78	19.91	11.0%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,651	273.91	313.14	39.23	14.3%
2000 to 3000 kWh	498	0.2%	100.0%	2,255	387.41	451.71	64.30	16.6%
>= 3000 kWh	65	0.0%	100.0%	3,461	615.24	730.47	115.23	18.7%
Total	284,068	100.0%	100.0%	404	52.72	51.56	(1.16)	-2.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	11	4.31	5.07	0.76	17.6%
25 to 50 kWh	504	0.2%	0.3%	40	5.39	5.68	0.29	5.4%
50 to 75 kWh	1,524	0.5%	0.8%	65	7.60	7.22	(0.38)	-5.0%
75 to 100 kWh	3,853	1.4%	2.2%	89	10.24	9.56	(0.68)	-6.6%
100 to 150 kWh	17,070	6.0%	8.2%	128	14.60	13.57	(1.03)	-7.1%
150 to 200 kWh	26,837	9.4%	17.6%	176	20.08	18.64	(1.44)	-7.2%
200 to 250 kWh	31,980	11.3%	28.9%	225	25.74	23.91	(1.83)	-7.1%
250 to 300 kWh	32,387	11.4%	40.3%	275	31.63	29.49	(2.14)	-6.8%
300 to 350 kWh	29,524	10.4%	50.7%	325	37.93	35.60	(2.33)	-6.1%
350 to 400 kWh	26,061	9.2%	59.8%	374	44.84	42.62	(2.22)	-5.0%
400 to 450 kWh	21,785	7.7%	67.5%	424	52.51	50.92	(1.59)	-3.0%
450 to 500 kWh	17,887	6.3%	73.8%	474	61.00	60.65	(0.35)	-0.6%
500 to 600 kWh	26,072	9.2%	83.0%	546	73.90	75.94	2.04	2.8%
600 to 700 kWh	16,690	5.9%	88.9%	647	92.53	98.45	5.92	6.4%
700 to 800 kWh	10,482	3.7%	92.6%	747	111.55	121.70	10.15	9.1%
800 to 900 kWh	6,765	2.4%	94.9%	846	130.47	144.96	14.49	11.1%
900 to 1000 kWh	4,382	1.5%	96.5%	947	149.73	168.60	18.87	12.6%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,179	194.23	223.40	29.17	15.0%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,694	293.27	345.49	52.22	17.8%
2000 to 3000 kWh	498	0.2%	100.0%	2,316	414.56	495.91	81.35	19.6%
>= 3000 kWh	65	0.0%	100.0%	4,793	906.08	1,110.02	203.94	22.5%
Total	284,068	100.0%	100.0%	411	55.04	56.61	1.57	2.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	8	4.22	5.05	0.83	19.7%
25 to 50 kWh	169	0.1%	0.2%	37	5.20	5.61	0.41	7.9%
50 to 75 kWh	469	0.3%	0.5%	65	7.71	7.64	(0.07)	-0.9%
75 to 100 kWh	1,188	0.9%	1.4%	90	10.43	10.21	(0.22)	-2.1%
100 to 150 kWh	5,604	4.0%	5.4%	130	14.86	14.49	(0.37)	-2.5%
150 to 200 kWh	10,057	7.2%	12.6%	180	20.49	19.97	(0.52)	-2.5%
200 to 250 kWh	13,323	9.6%	22.2%	231	26.30	25.64	(0.66)	-2.5%
250 to 300 kWh	14,698	10.5%	32.7%	283	32.54	31.82	(0.72)	-2.2%
300 to 350 kWh	14,237	10.2%	42.9%	336	39.36	38.77	(0.59)	-1.5%
350 to 400 kWh	13,378	9.6%	52.5%	388	46.79	46.66	(0.13)	-0.3%
400 to 450 kWh	11,689	8.4%	60.9%	442	55.20	56.02	0.82	1.5%
450 to 500 kWh	9,931	7.1%	68.0%	496	64.62	67.06	2.44	3.8%
500 to 600 kWh	14,878	10.7%	78.7%	572	78.97	84.55	5.58	7.1%
600 to 700 kWh	9,991	7.2%	85.8%	677	99.56	110.19	10.63	10.7%
700 to 800 kWh	6,344	4.5%	90.4%	780	120.22	136.05	15.83	13.2%
800 to 900 kWh	4,154	3.0%	93.4%	886	141.46	162.71	21.25	15.0%
900 to 1000 kWh	2,774	2.0%	95.4%	993	162.96	189.72	26.76	16.4%
1000 to 1500 kWh	5,142	3.7%	99.1%	1,227	210.02	248.86	38.84	18.5%
1500 to 2000 kWh	946	0.7%	99.7%	1,754	316.23	382.36	66.13	20.9%
2000 to 3000 kWh	336	0.2%	100.0%	2,377	441.75	540.14	98.39	22.3%
>= 3000 kWh	40	0.0%	100.0%	7,745	1,522.36	1,898.21	375.85	24.7%
Total	139,432	100.0%	100.0%	471	65.76	71.21	5.45	8.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	12	4.36	5.10	0.74	17.0%
25 to 50 kWh	171	0.1%	0.2%	41	5.63	5.86	0.23	4.1%
50 to 75 kWh	471	0.3%	0.5%	64	7.74	7.14	(0.60)	-7.8%
75 to 100 kWh	1,190	0.9%	1.4%	88	10.23	9.12	(1.11)	-10.9%
100 to 150 kWh	5,610	4.0%	5.4%	126	14.47	12.80	(1.67)	-11.5%
150 to 200 kWh	10,070	7.2%	12.6%	173	19.78	17.46	(2.32)	-11.7%
200 to 250 kWh	13,331	9.6%	22.2%	221	25.25	22.30	(2.95)	-11.7%
250 to 300 kWh	14,706	10.5%	32.7%	267	30.70	27.19	(3.51)	-11.4%
300 to 350 kWh	14,249	10.2%	42.9%	314	36.26	32.22	(4.04)	-11.1%
350 to 400 kWh	13,384	9.6%	52.5%	361	42.28	37.89	(4.39)	-10.4%
400 to 450 kWh	11,695	8.4%	60.9%	407	48.69	44.19	(4.50)	-9.2%
450 to 500 kWh	9,940	7.1%	68.0%	453	55.59	51.39	(4.20)	-7.6%
500 to 600 kWh	14,887	10.7%	78.7%	521	66.66	63.73	(2.93)	-4.4%
600 to 700 kWh	10,000	7.2%	85.8%	617	83.28	82.95	(0.33)	-0.4%
700 to 800 kWh	6,351	4.6%	90.4%	714	100.82	103.80	2.98	3.0%
800 to 900 kWh	4,157	3.0%	93.4%	806	117.73	124.15	6.42	5.5%
900 to 1000 kWh	2,778	2.0%	95.4%	899	134.93	144.93	10.00	7.4%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,134	178.36	197.46	19.10	10.7%
1500 to 2000 kWh	950	0.7%	99.7%	1,639	271.50	310.08	38.58	14.2%
2000 to 3000 kWh	338	0.2%	100.0%	2,264	388.75	453.11	64.36	16.6%
>= 3000 kWh	40	0.0%	100.0%	3,518	624.09	740.22	116.13	18.6%
Total	139,555	100.0%	100.0%	435	56.99	55.93	(1.06)	-1.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	10	4.29	5.07	0.78	18.2%
25 to 50 kWh	171	0.1%	0.2%	39	5.42	5.74	0.32	5.9%
50 to 75 kWh	471	0.3%	0.5%	64	7.73	7.39	(0.34)	-4.4%
75 to 100 kWh	1,190	0.9%	1.4%	89	10.33	9.67	(0.66)	-6.4%
100 to 150 kWh	5,610	4.0%	5.4%	128	14.66	13.65	(1.01)	-6.9%
150 to 200 kWh	10,070	7.2%	12.6%	177	20.14	18.72	(1.42)	-7.1%
200 to 250 kWh	13,331	9.6%	22.2%	226	25.78	23.97	(1.81)	-7.0%
250 to 300 kWh	14,706	10.5%	32.7%	275	31.62	29.50	(2.12)	-6.7%
300 to 350 kWh	14,249	10.2%	42.9%	325	37.81	35.50	(2.31)	-6.1%
350 to 400 kWh	13,384	9.6%	52.5%	374	44.54	42.27	(2.27)	-5.1%
400 to 450 kWh	11,695	8.4%	60.9%	424	51.95	50.11	(1.84)	-3.5%
450 to 500 kWh	9,940	7.1%	68.0%	474	60.10	59.23	(0.87)	-1.4%
500 to 600 kWh	14,887	10.7%	78.7%	547	72.81	74.14	1.33	1.8%
600 to 700 kWh	10,000	7.2%	85.8%	647	91.43	96.58	5.15	5.6%
700 to 800 kWh	6,351	4.6%	90.4%	747	110.52	119.93	9.41	8.5%
800 to 900 kWh	4,157	3.0%	93.4%	846	129.61	143.45	13.84	10.7%
900 to 1000 kWh	2,778	2.0%	95.4%	946	148.95	167.34	18.39	12.3%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,181	194.20	223.17	28.97	14.9%
1500 to 2000 kWh	950	0.7%	99.7%	1,697	293.88	346.24	52.36	17.8%
2000 to 3000 kWh	338	0.2%	100.0%	2,321	415.26	496.65	81.39	19.6%
>= 3000 kWh	40	0.0%	100.0%	5,632	1,073.23	1,319.21	245.98	22.9%
Total	139,555	100.0%	100.0%	453	61.39	63.58	2.20	3.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	0.1%	8	4.19	5.02	0.83	19.8%
25 to 50 kWh	300	0.2%	0.3%	38	5.13	5.47	0.34	6.6%
50 to 75 kWh	1,030	0.7%	1.0%	65	7.53	7.43	(0.10)	-1.3%
75 to 100 kWh	2,640	1.9%	2.9%	89	10.22	9.99	(0.23)	-2.3%
100 to 150 kWh	11,416	8.1%	10.9%	126	14.40	14.03	(0.37)	-2.6%
150 to 200 kWh	16,702	11.8%	22.7%	173	19.66	19.16	(0.50)	-2.5%
200 to 250 kWh	18,564	13.1%	35.8%	220	25.12	24.48	(0.64)	-2.5%
250 to 300 kWh	17,607	12.4%	48.3%	269	30.96	30.25	(0.71)	-2.3%
300 to 350 kWh	15,178	10.7%	59.0%	318	37.41	36.78	(0.63)	-1.7%
350 to 400 kWh	12,548	8.9%	67.8%	368	44.86	44.78	(0.08)	-0.2%
400 to 450 kWh	9,955	7.0%	74.9%	416	53.02	54.27	1.25	2.4%
450 to 500 kWh	7,818	5.5%	80.4%	468	62.89	66.31	3.42	5.4%
500 to 600 kWh	10,865	7.7%	88.0%	539	76.86	83.70	6.84	8.9%
600 to 700 kWh	6,416	4.5%	92.6%	637	96.42	108.19	11.77	12.2%
700 to 800 kWh	3,864	2.7%	95.3%	737	116.53	133.43	16.90	14.5%
800 to 900 kWh	2,380	1.7%	97.0%	836	136.29	158.27	21.98	16.1%
900 to 1000 kWh	1,408	1.0%	98.0%	939	157.02	184.31	27.29	17.4%
1000 to 1500 kWh	2,358	1.7%	99.6%	1,179	205.39	245.09	39.70	19.3%
1500 to 2000 kWh	379	0.3%	99.9%	1,696	309.63	376.14	66.51	21.5%
2000 to 3000 kWh	125	0.1%	100.0%	2,398	450.71	553.38	102.67	22.8%
>= 3000 kWh	22	0.0%	100.0%	3,545	681.84	843.89	162.05	23.8%
Total	141,705	100.0%	100.0%	357	48.08	51.13	3.05	6.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	15	4.47	5.13	0.66	14.8%
25 to 50 kWh	316	0.2%	0.3%	43	5.62	5.80	0.18	3.2%
50 to 75 kWh	1,030	0.7%	1.1%	65	7.56	6.86	(0.70)	-9.3%
75 to 100 kWh	2,644	1.9%	2.9%	89	10.18	9.04	(1.14)	-11.2%
100 to 150 kWh	11,423	8.1%	11.0%	129	14.75	13.02	(1.73)	-11.7%
150 to 200 kWh	16,707	11.8%	22.8%	179	20.42	18.02	(2.40)	-11.8%
200 to 250 kWh	18,575	13.1%	35.9%	230	26.30	23.25	(3.05)	-11.6%
250 to 300 kWh	17,613	12.4%	48.3%	280	32.32	28.70	(3.62)	-11.2%
300 to 350 kWh	15,181	10.7%	59.0%	330	38.67	34.60	(4.07)	-10.5%
350 to 400 kWh	12,557	8.9%	67.8%	380	45.46	41.22	(4.24)	-9.3%
400 to 450 kWh	9,960	7.0%	74.9%	432	53.37	49.53	(3.84)	-7.2%
450 to 500 kWh	7,823	5.5%	80.4%	480	61.50	58.74	(2.76)	-4.5%
500 to 600 kWh	10,871	7.7%	88.0%	553	74.25	73.62	(0.63)	-0.8%
600 to 700 kWh	6,421	4.5%	92.6%	654	92.73	95.69	2.96	3.2%
700 to 800 kWh	3,871	2.7%	95.3%	755	111.44	118.29	6.85	6.1%
800 to 900 kWh	2,382	1.7%	97.0%	855	130.16	141.14	10.98	8.4%
900 to 1000 kWh	1,410	1.0%	98.0%	957	149.58	164.97	15.39	10.3%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,164	188.79	212.96	24.17	12.8%
1500 to 2000 kWh	382	0.3%	99.9%	1,669	283.79	328.96	45.17	15.9%
2000 to 3000 kWh	125	0.1%	100.0%	2,214	386.10	453.87	67.77	17.6%
>= 3000 kWh	22	0.0%	100.0%	3,312	594.42	709.29	114.87	19.3%
Total	141,824	100.0%	100.0%	367	47.56	46.25	(1.32)	-2.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	12	4.33	5.07	0.74	17.1%
25 to 50 kWh	316	0.2%	0.3%	41	5.38	5.64	0.26	4.8%
50 to 75 kWh	1,030	0.7%	1.1%	65	7.54	7.14	(0.40)	-5.3%
75 to 100 kWh	2,644	1.9%	2.9%	89	10.20	9.51	(0.69)	-6.8%
100 to 150 kWh	11,423	8.1%	11.0%	128	14.57	13.52	(1.05)	-7.2%
150 to 200 kWh	16,707	11.8%	22.8%	176	20.04	18.59	(1.45)	-7.2%
200 to 250 kWh	18,575	13.1%	35.9%	225	25.71	23.86	(1.85)	-7.2%
250 to 300 kWh	17,613	12.4%	48.3%	275	31.64	29.47	(2.17)	-6.9%
300 to 350 kWh	15,181	10.7%	59.0%	324	38.04	35.69	(2.35)	-6.2%
350 to 400 kWh	12,557	8.9%	67.8%	374	45.16	43.00	(2.16)	-4.8%
400 to 450 kWh	9,960	7.0%	74.9%	424	53.19	51.90	(1.29)	-2.4%
450 to 500 kWh	7,823	5.5%	80.4%	474	62.20	62.53	0.33	0.5%
500 to 600 kWh	10,871	7.7%	88.0%	546	75.55	78.66	3.11	4.1%
600 to 700 kWh	6,421	4.5%	92.6%	646	94.57	101.94	7.37	7.8%
700 to 800 kWh	3,871	2.7%	95.3%	746	113.98	125.86	11.88	10.4%
800 to 900 kWh	2,382	1.7%	97.0%	845	133.23	149.71	16.48	12.4%
900 to 1000 kWh	1,410	1.0%	98.0%	948	153.30	174.64	21.34	13.9%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,172	197.09	229.03	31.94	16.2%
1500 to 2000 kWh	382	0.3%	99.9%	1,683	296.70	352.53	55.83	18.8%
2000 to 3000 kWh	125	0.1%	100.0%	2,306	418.47	503.73	85.26	20.4%
>= 3000 kWh	22	0.0%	100.0%	3,428	638.13	776.59	138.46	21.7%
Total	141,824	100.0%	100.0%	362	47.82	48.69	0.87	1.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	9	4.21	5.04	0.83	19.7%
25 to 50 kWh	15	0.7%	2.1%	35	5.15	5.71	0.56	10.9%
50 to 75 kWh	16	0.7%	2.8%	66	7.81	7.74	(0.07)	-0.9%
75 to 100 kWh	15	0.7%	3.5%	83	9.70	9.60	(0.10)	-1.0%
100 to 150 kWh	29	1.3%	4.9%	112	13.54	13.36	(0.18)	-1.3%
150 to 200 kWh	42	1.9%	6.8%	164	18.71	18.26	(0.45)	-2.4%
200 to 250 kWh	56	2.6%	9.4%	194	22.25	21.75	(0.50)	-2.2%
250 to 300 kWh	58	2.7%	12.1%	259	29.48	28.70	(0.78)	-2.6%
300 to 350 kWh	70	3.2%	15.3%	294	33.80	33.07	(0.73)	-2.2%
350 to 400 kWh	102	4.7%	20.0%	365	42.53	41.86	(0.67)	-1.6%
400 to 450 kWh	106	4.9%	24.9%	407	47.83	47.20	(0.63)	-1.3%
450 to 500 kWh	100	4.6%	29.6%	457	54.39	54.06	(0.33)	-0.6%
500 to 600 kWh	249	11.5%	41.1%	520	63.62	64.04	0.42	0.7%
600 to 700 kWh	217	10.0%	51.1%	636	82.14	85.02	2.88	3.5%
700 to 800 kWh	207	9.6%	60.7%	710	94.95	100.09	5.14	5.4%
800 to 900 kWh	183	8.5%	69.1%	826	116.53	126.32	9.79	8.4%
900 to 1000 kWh	158	7.3%	76.5%	894	129.05	141.55	12.50	9.7%
1000 to 1500 kWh	372	17.2%	93.7%	1,163	181.54	206.74	25.20	13.9%
1500 to 2000 kWh	102	4.7%	98.4%	1,696	288.49	340.93	52.44	18.2%
2000 to 3000 kWh	32	1.5%	99.9%	2,232	396.47	476.71	80.24	20.2%
>= 3000 kWh	3	0.1%	100.0%	3,426	635.04	775.75	140.71	22.2%
Total	2,162	100.0%	100.0%	731	105.65	116.28	10.63	10.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	12	4.44	5.17	0.73	16.4%
25 to 50 kWh	15	0.7%	2.1%	37	5.74	6.19	0.45	7.8%
50 to 75 kWh	16	0.7%	2.8%	62	7.46	6.97	(0.49)	-6.6%
75 to 100 kWh	15	0.7%	3.5%	96	11.29	10.19	(1.10)	-9.7%
100 to 150 kWh	29	1.3%	4.8%	136	16.34	14.94	(1.40)	-8.6%
150 to 200 kWh	42	1.9%	6.8%	191	21.88	19.33	(2.55)	-11.7%
200 to 250 kWh	56	2.6%	9.4%	256	30.23	27.44	(2.79)	-9.2%
250 to 300 kWh	58	2.7%	12.0%	286	33.24	29.70	(3.54)	-10.6%
300 to 350 kWh	72	3.3%	15.4%	354	41.63	37.49	(4.14)	-9.9%
350 to 400 kWh	102	4.7%	20.1%	383	45.22	40.86	(4.36)	-9.6%
400 to 450 kWh	106	4.9%	25.0%	440	52.87	48.44	(4.43)	-8.4%
450 to 500 kWh	101	4.7%	29.6%	492	59.65	54.95	(4.70)	-7.9%
500 to 600 kWh	250	11.5%	41.1%	579	72.62	68.54	(4.08)	-5.6%
600 to 700 kWh	218	10.1%	51.2%	667	85.90	82.69	(3.21)	-3.7%
700 to 800 kWh	207	9.5%	60.7%	785	104.97	104.09	(0.88)	-0.8%
800 to 900 kWh	183	8.4%	69.2%	867	117.75	118.23	0.48	0.4%
900 to 1000 kWh	158	7.3%	76.5%	1,008	140.01	142.76	2.75	2.0%
1000 to 1500 kWh	373	17.2%	93.7%	1,227	177.03	185.23	8.20	4.6%
1500 to 2000 kWh	102	4.7%	98.4%	1,729	267.99	293.95	25.96	9.7%
2000 to 3000 kWh	32	1.5%	99.9%	2,356	386.69	439.41	52.72	13.6%
>= 3000 kWh	3	0.1%	100.0%	3,801	649.95	755.88	105.93	16.3%
Total	2,168	100.0%	100.0%	784	108.27	110.18	1.91	1.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	10	4.33	5.10	0.77	17.8%
25 to 50 kWh	15	0.7%	2.1%	36	5.45	5.95	0.50	9.2%
50 to 75 kWh	16	0.7%	2.8%	64	7.64	7.36	(0.28)	-3.7%
75 to 100 kWh	15	0.7%	3.5%	89	10.49	9.90	(0.59)	-5.6%
100 to 150 kWh	29	1.3%	4.8%	124	14.94	14.15	(0.79)	-5.3%
150 to 200 kWh	42	1.9%	6.8%	177	20.30	18.79	(1.51)	-7.4%
200 to 250 kWh	56	2.6%	9.4%	225	26.24	24.60	(1.64)	-6.2%
250 to 300 kWh	58	2.7%	12.0%	272	31.36	29.20	(2.16)	-6.9%
300 to 350 kWh	72	3.3%	15.4%	324	37.74	35.29	(2.45)	-6.5%
350 to 400 kWh	102	4.7%	20.1%	374	43.87	41.36	(2.51)	-5.7%
400 to 450 kWh	106	4.9%	25.0%	423	50.35	47.82	(2.53)	-5.0%
450 to 500 kWh	101	4.7%	29.6%	475	57.01	54.50	(2.51)	-4.4%
500 to 600 kWh	250	11.5%	41.1%	550	68.11	66.28	(1.83)	-2.7%
600 to 700 kWh	218	10.1%	51.2%	652	84.02	83.85	(0.17)	-0.2%
700 to 800 kWh	207	9.5%	60.7%	747	99.96	102.09	2.13	2.1%
800 to 900 kWh	183	8.4%	69.2%	847	117.14	122.28	5.14	4.4%
900 to 1000 kWh	158	7.3%	76.5%	951	134.53	142.15	7.62	5.7%
1000 to 1500 kWh	373	17.2%	93.7%	1,195	179.28	195.98	16.70	9.3%
1500 to 2000 kWh	102	4.7%	98.4%	1,713	278.30	317.58	39.28	14.1%
2000 to 3000 kWh	32	1.5%	99.9%	2,294	391.58	458.06	66.48	17.0%
>= 3000 kWh	3	0.1%	100.0%	3,613	642.49	765.82	123.33	19.2%
Total	2,168	100.0%	100.0%	757	106.92	113.18	6.27	5.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	10	4.18	4.95	0.77	18.4%
25 to 50 kWh	2	0.4%	1.5%	26	4.72	5.18	0.46	9.7%
50 to 75 kWh	7	1.3%	2.9%	67	8.47	8.52	0.05	0.6%
75 to 100 kWh	4	0.8%	3.7%	93	10.58	10.41	(0.17)	-1.6%
100 to 150 kWh	8	1.5%	5.2%	134	15.40	15.08	(0.32)	-2.1%
150 to 200 kWh	18	3.5%	8.7%	177	20.30	19.87	(0.43)	-2.1%
200 to 250 kWh	18	3.5%	12.1%	199	22.89	22.35	(0.54)	-2.4%
250 to 300 kWh	10	1.9%	14.0%	250	28.72	28.07	(0.65)	-2.3%
300 to 350 kWh	22	4.2%	18.3%	321	37.51	37.02	(0.49)	-1.3%
350 to 400 kWh	18	3.5%	21.7%	376	43.67	42.90	(0.77)	-1.8%
400 to 450 kWh	23	4.4%	26.2%	456	54.96	55.11	0.15	0.3%
450 to 500 kWh	23	4.4%	30.6%	569	73.04	75.78	2.74	3.8%
500 to 600 kWh	64	12.3%	42.9%	618	78.85	81.40	2.55	3.2%
600 to 700 kWh	51	9.8%	52.7%	761	103.81	110.96	7.15	6.9%
700 to 800 kWh	53	10.2%	62.9%	854	118.04	126.82	8.78	7.4%
800 to 900 kWh	43	8.3%	71.2%	1,021	149.00	164.64	15.64	10.5%
900 to 1000 kWh	36	6.9%	78.1%	1,124	168.76	188.83	20.07	11.9%
1000 to 1500 kWh	94	18.1%	96.2%	1,447	231.37	266.38	35.01	15.1%
1500 to 2000 kWh	17	3.3%	99.4%	1,909	323.95	382.49	58.54	18.1%
2000 to 3000 kWh	3	0.6%	100.0%	2,973	537.25	650.15	112.90	21.0%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	520	100.0%	100.0%	835	122.74	136.27	13.53	11.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	4.17	4.95	0.78	18.7%
25 to 50 kWh	2	0.4%	1.5%	53	7.41	7.05	(0.36)	-4.9%
50 to 75 kWh	7	1.3%	2.9%	60	7.58	7.21	(0.37)	-4.9%
75 to 100 kWh	4	0.8%	3.6%	88	10.06	8.97	(1.09)	-10.8%
100 to 150 kWh	8	1.5%	5.2%	116	13.51	12.11	(1.40)	-10.4%
150 to 200 kWh	18	3.5%	8.6%	178	20.66	18.59	(2.07)	-10.0%
200 to 250 kWh	18	3.5%	12.1%	258	30.46	27.61	(2.85)	-9.4%
250 to 300 kWh	10	1.9%	14.0%	306	37.02	34.18	(2.84)	-7.7%
300 to 350 kWh	22	4.2%	18.2%	328	39.23	35.75	(3.48)	-8.9%
350 to 400 kWh	18	3.5%	21.7%	366	44.35	40.95	(3.40)	-7.7%
400 to 450 kWh	24	4.6%	26.3%	399	48.32	44.50	(3.82)	-7.9%
450 to 500 kWh	23	4.4%	30.7%	388	48.45	45.80	(2.65)	-5.5%
500 to 600 kWh	64	12.3%	43.0%	479	61.20	58.77	(2.43)	-4.0%
600 to 700 kWh	51	9.8%	52.8%	538	69.71	67.53	(2.18)	-3.1%
700 to 800 kWh	53	10.2%	63.0%	646	85.13	83.78	(1.35)	-1.6%
800 to 900 kWh	43	8.3%	71.2%	679	87.61	84.69	(2.92)	-3.3%
900 to 1000 kWh	36	6.9%	78.1%	771	103.75	103.56	(0.19)	-0.2%
1000 to 1500 kWh	94	18.0%	96.2%	963	134.56	137.66	3.10	2.3%
1500 to 2000 kWh	17	3.3%	99.4%	1,426	220.50	241.47	20.97	9.5%
2000 to 3000 kWh	3	0.6%	100.0%	1,865	300.22	337.14	36.92	12.3%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	604	81.10	80.84	(0.26)	-0.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	4.17	4.95	0.78	18.7%
25 to 50 kWh	2	0.4%	1.5%	40	6.06	6.12	0.06	1.0%
50 to 75 kWh	7	1.3%	2.9%	63	8.02	7.86	(0.16)	-2.0%
75 to 100 kWh	4	0.8%	3.6%	91	10.32	9.69	(0.63)	-6.1%
100 to 150 kWh	8	1.5%	5.2%	125	14.46	13.59	(0.87)	-6.0%
150 to 200 kWh	18	3.5%	8.6%	177	20.48	19.23	(1.25)	-6.1%
200 to 250 kWh	18	3.5%	12.1%	228	26.68	24.98	(1.70)	-6.4%
250 to 300 kWh	10	1.9%	14.0%	278	32.87	31.12	(1.75)	-5.3%
300 to 350 kWh	22	4.2%	18.2%	324	38.37	36.38	(1.99)	-5.2%
350 to 400 kWh	18	3.5%	21.7%	371	44.01	41.93	(2.08)	-4.7%
400 to 450 kWh	24	4.6%	26.3%	428	51.62	49.79	(1.83)	-3.5%
450 to 500 kWh	23	4.4%	30.7%	479	60.79	60.84	0.05	0.1%
500 to 600 kWh	64	12.3%	43.0%	548	70.04	70.10	0.06	0.1%
600 to 700 kWh	51	9.8%	52.8%	650	86.76	89.24	2.48	2.9%
700 to 800 kWh	53	10.2%	63.0%	750	101.66	105.40	3.74	3.7%
800 to 900 kWh	43	8.3%	71.2%	850	118.30	124.66	6.36	5.4%
900 to 1000 kWh	36	6.9%	78.1%	948	136.25	146.20	9.95	7.3%
1000 to 1500 kWh	94	18.0%	96.2%	1,207	183.35	202.54	19.19	10.5%
1500 to 2000 kWh	17	3.3%	99.4%	1,668	272.23	311.98	39.75	14.6%
2000 to 3000 kWh	3	0.6%	100.0%	2,419	418.73	493.64	74.91	17.9%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	719	101.93	108.58	6.65	6.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	8	4.20	5.03	0.83	19.8%
25 to 50 kWh	117	0.1%	0.2%	36	5.25	5.69	0.44	8.4%
50 to 75 kWh	367	0.4%	0.6%	65	7.77	7.69	(0.08)	-1.0%
75 to 100 kWh	863	0.9%	1.5%	91	10.47	10.25	(0.22)	-2.1%
100 to 150 kWh	3,859	4.1%	5.6%	131	14.95	14.58	(0.37)	-2.5%
150 to 200 kWh	6,554	7.0%	12.6%	182	20.77	20.24	(0.53)	-2.6%
200 to 250 kWh	8,394	8.9%	21.5%	233	26.60	25.93	(0.67)	-2.5%
250 to 300 kWh	9,108	9.7%	31.2%	286	32.92	32.20	(0.72)	-2.2%
300 to 350 kWh	8,876	9.4%	40.6%	340	39.80	39.21	(0.59)	-1.5%
350 to 400 kWh	8,525	9.1%	49.7%	391	47.09	46.90	(0.19)	-0.4%
400 to 450 kWh	7,654	8.1%	57.8%	445	55.49	56.22	0.73	1.3%
450 to 500 kWh	6,778	7.2%	65.0%	500	65.00	67.37	2.37	3.6%
500 to 600 kWh	10,615	11.3%	76.3%	577	79.60	85.21	5.61	7.0%
600 to 700 kWh	7,391	7.9%	84.2%	685	101.02	111.91	10.89	10.8%
700 to 800 kWh	4,874	5.2%	89.4%	794	122.81	139.22	16.41	13.4%
800 to 900 kWh	3,216	3.4%	92.8%	904	144.82	166.87	22.05	15.2%
900 to 1000 kWh	2,142	2.3%	95.1%	1,018	167.78	195.70	27.92	16.6%
1000 to 1500 kWh	3,778	4.0%	99.1%	1,264	217.33	257.97	40.64	18.7%
1500 to 2000 kWh	615	0.7%	99.7%	1,827	330.77	400.55	69.78	21.1%
2000 to 3000 kWh	213	0.2%	100.0%	2,469	459.98	562.92	102.94	22.4%
>= 3000 kWh	24	0.0%	100.0%	3,759	719.76	889.46	169.70	23.6%
Total	94,026	100.0%	100.0%	491	69.18	75.25	6.07	8.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	11	4.37	5.10	0.73	16.7%
25 to 50 kWh	118	0.1%	0.2%	41	5.70	5.93	0.23	4.0%
50 to 75 kWh	368	0.4%	0.6%	64	7.75	7.17	(0.58)	-7.5%
75 to 100 kWh	865	0.9%	1.5%	88	10.21	9.10	(1.11)	-10.9%
100 to 150 kWh	3,864	4.1%	5.6%	125	14.30	12.66	(1.64)	-11.5%
150 to 200 kWh	6,561	7.0%	12.6%	170	19.49	17.22	(2.27)	-11.6%
200 to 250 kWh	8,399	8.9%	21.5%	218	25.00	22.12	(2.88)	-11.5%
250 to 300 kWh	9,115	9.7%	31.2%	264	30.45	27.06	(3.39)	-11.1%
300 to 350 kWh	8,884	9.4%	40.6%	310	36.15	32.30	(3.85)	-10.7%
350 to 400 kWh	8,531	9.1%	49.7%	357	42.49	38.39	(4.10)	-9.6%
400 to 450 kWh	7,659	8.1%	57.8%	404	49.38	45.36	(4.02)	-8.1%
450 to 500 kWh	6,784	7.2%	65.0%	450	56.66	53.27	(3.39)	-6.0%
500 to 600 kWh	10,621	11.3%	76.3%	517	68.43	66.92	(1.51)	-2.2%
600 to 700 kWh	7,398	7.9%	84.2%	609	85.32	87.18	1.86	2.2%
700 to 800 kWh	4,879	5.2%	89.4%	700	102.26	107.72	5.46	5.3%
800 to 900 kWh	3,219	3.4%	92.8%	789	118.80	127.90	9.10	7.7%
900 to 1000 kWh	2,143	2.3%	95.1%	874	134.75	147.33	12.58	9.3%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,094	176.08	197.78	21.70	12.3%
1500 to 2000 kWh	618	0.7%	99.7%	1,560	263.80	304.87	41.07	15.6%
2000 to 3000 kWh	215	0.2%	100.0%	2,174	379.20	445.79	66.59	17.6%
>= 3000 kWh	24	0.0%	100.0%	3,342	598.90	714.06	115.16	19.2%
Total	94,116	100.0%	100.0%	440	59.33	59.38	0.05	0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	10	4.28	5.07	0.79	18.5%
25 to 50 kWh	118	0.1%	0.2%	39	5.47	5.81	0.34	6.2%
50 to 75 kWh	368	0.4%	0.6%	64	7.76	7.43	(0.33)	-4.3%
75 to 100 kWh	865	0.9%	1.5%	90	10.34	9.67	(0.67)	-6.5%
100 to 150 kWh	3,864	4.1%	5.6%	128	14.63	13.62	(1.01)	-6.9%
150 to 200 kWh	6,561	7.0%	12.6%	176	20.13	18.73	(1.40)	-7.0%
200 to 250 kWh	8,399	8.9%	21.5%	226	25.80	24.02	(1.78)	-6.9%
250 to 300 kWh	9,115	9.7%	31.2%	275	31.69	29.63	(2.06)	-6.5%
300 to 350 kWh	8,884	9.4%	40.6%	325	37.98	35.75	(2.23)	-5.9%
350 to 400 kWh	8,531	9.1%	49.7%	374	44.79	42.64	(2.15)	-4.8%
400 to 450 kWh	7,659	8.1%	57.8%	425	52.44	50.79	(1.65)	-3.1%
450 to 500 kWh	6,784	7.2%	65.0%	475	60.83	60.32	(0.51)	-0.8%
500 to 600 kWh	10,621	11.3%	76.3%	547	74.02	76.07	2.05	2.8%
600 to 700 kWh	7,398	7.9%	84.2%	647	93.17	99.55	6.38	6.8%
700 to 800 kWh	4,879	5.2%	89.4%	747	112.54	123.48	10.94	9.7%
800 to 900 kWh	3,219	3.4%	92.8%	846	131.83	147.41	15.58	11.8%
900 to 1000 kWh	2,143	2.3%	95.1%	946	151.28	171.53	20.25	13.4%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,179	196.71	227.88	31.17	15.8%
1500 to 2000 kWh	618	0.7%	99.7%	1,694	297.30	352.73	55.43	18.6%
2000 to 3000 kWh	215	0.2%	100.0%	2,322	419.64	504.43	84.79	20.2%
>= 3000 kWh	24	0.0%	100.0%	3,550	659.33	801.76	142.43	21.6%
Total	94,116	100.0%	100.0%	465	64.27	67.33	3.06	4.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	0.1%	8	4.19	5.02	0.83	19.8%
25 to 50 kWh	249	0.2%	0.3%	38	5.09	5.44	0.35	6.9%
50 to 75 kWh	849	0.8%	1.1%	65	7.53	7.43	(0.10)	-1.3%
75 to 100 kWh	2,150	2.0%	3.2%	90	10.27	10.04	(0.23)	-2.2%
100 to 150 kWh	8,824	8.3%	11.5%	127	14.48	14.11	(0.37)	-2.6%
150 to 200 kWh	12,174	11.5%	22.9%	175	19.88	19.36	(0.52)	-2.6%
200 to 250 kWh	13,075	12.3%	35.3%	223	25.41	24.77	(0.64)	-2.5%
250 to 300 kWh	12,355	11.6%	46.9%	272	31.32	30.59	(0.73)	-2.3%
300 to 350 kWh	10,917	10.3%	57.2%	322	37.82	37.18	(0.64)	-1.7%
350 to 400 kWh	9,213	8.7%	65.9%	372	45.35	45.28	(0.07)	-0.2%
400 to 450 kWh	7,475	7.0%	72.9%	420	53.68	55.02	1.34	2.5%
450 to 500 kWh	6,087	5.7%	78.6%	472	63.58	67.15	3.57	5.6%
500 to 600 kWh	8,640	8.1%	86.8%	545	78.17	85.35	7.18	9.2%
600 to 700 kWh	5,224	4.9%	91.7%	643	97.72	109.84	12.12	12.4%
700 to 800 kWh	3,171	3.0%	94.7%	747	118.47	135.91	17.44	14.7%
800 to 900 kWh	1,972	1.9%	96.5%	846	138.58	161.17	22.59	16.3%
900 to 1000 kWh	1,189	1.1%	97.7%	954	160.28	188.44	28.16	17.6%
1000 to 1500 kWh	2,023	1.9%	99.6%	1,199	209.49	250.27	40.78	19.5%
1500 to 2000 kWh	327	0.3%	99.9%	1,723	315.23	383.23	68.00	21.6%
2000 to 3000 kWh	106	0.1%	100.0%	2,451	461.46	566.92	105.46	22.9%
>= 3000 kWh	21	0.0%	100.0%	3,538	680.31	841.98	161.67	23.8%
Total	106,155	100.0%	100.0%	370	50.43	53.96	3.53	7.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	16	4.46	5.12	0.66	14.8%
25 to 50 kWh	265	0.2%	0.4%	43	5.58	5.75	0.17	3.0%
50 to 75 kWh	849	0.8%	1.2%	64	7.50	6.80	(0.70)	-9.3%
75 to 100 kWh	2,154	2.0%	3.2%	88	10.10	8.96	(1.14)	-11.3%
100 to 150 kWh	8,830	8.3%	11.5%	128	14.60	12.89	(1.71)	-11.7%
150 to 200 kWh	12,179	11.5%	23.0%	177	20.20	17.84	(2.36)	-11.7%
200 to 250 kWh	13,085	12.3%	35.3%	227	26.04	23.05	(2.99)	-11.5%
250 to 300 kWh	12,360	11.6%	46.9%	278	32.20	28.68	(3.52)	-10.9%
300 to 350 kWh	10,920	10.3%	57.2%	327	38.67	34.78	(3.89)	-10.1%
350 to 400 kWh	9,220	8.7%	65.9%	376	45.73	41.81	(3.92)	-8.6%
400 to 450 kWh	7,480	7.0%	72.9%	428	54.00	50.75	(3.25)	-6.0%
450 to 500 kWh	6,090	5.7%	78.6%	477	62.57	60.73	(1.84)	-2.9%
500 to 600 kWh	8,643	8.1%	86.8%	547	75.50	76.28	0.78	1.0%
600 to 700 kWh	5,227	4.9%	91.7%	648	94.30	99.09	4.79	5.1%
700 to 800 kWh	3,177	3.0%	94.7%	746	112.59	121.40	8.81	7.8%
800 to 900 kWh	1,974	1.9%	96.5%	844	131.01	143.87	12.86	9.8%
900 to 1000 kWh	1,191	1.1%	97.7%	941	149.35	166.28	16.93	11.3%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,145	187.71	213.08	25.37	13.5%
1500 to 2000 kWh	327	0.3%	99.9%	1,651	282.84	329.26	46.42	16.4%
2000 to 3000 kWh	106	0.1%	100.0%	2,173	381.10	449.32	68.22	17.9%
>= 3000 kWh	21	0.0%	100.0%	3,310	595.02	710.50	115.48	19.4%
Total	106,257	100.0%	100.0%	372	49.29	48.71	(0.58)	-1.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	12	4.33	5.07	0.74	17.1%
25 to 50 kWh	265	0.2%	0.4%	41	5.33	5.59	0.26	4.9%
50 to 75 kWh	849	0.8%	1.2%	65	7.52	7.12	(0.40)	-5.3%
75 to 100 kWh	2,154	2.0%	3.2%	89	10.19	9.50	(0.69)	-6.8%
100 to 150 kWh	8,830	8.3%	11.5%	128	14.54	13.50	(1.04)	-7.2%
150 to 200 kWh	12,179	11.5%	23.0%	176	20.04	18.60	(1.44)	-7.2%
200 to 250 kWh	13,085	12.3%	35.3%	225	25.72	23.91	(1.81)	-7.0%
250 to 300 kWh	12,360	11.6%	46.9%	275	31.76	29.64	(2.12)	-6.7%
300 to 350 kWh	10,920	10.3%	57.2%	325	38.25	35.98	(2.27)	-5.9%
350 to 400 kWh	9,220	8.7%	65.9%	374	45.54	43.54	(2.00)	-4.4%
400 to 450 kWh	7,480	7.0%	72.9%	424	53.84	52.88	(0.96)	-1.8%
450 to 500 kWh	6,090	5.7%	78.6%	474	63.08	63.94	0.86	1.4%
500 to 600 kWh	8,643	8.1%	86.8%	546	76.83	80.81	3.98	5.2%
600 to 700 kWh	5,227	4.9%	91.7%	646	96.01	104.47	8.46	8.8%
700 to 800 kWh	3,177	3.0%	94.7%	746	115.53	128.65	13.12	11.4%
800 to 900 kWh	1,974	1.9%	96.5%	845	134.79	152.53	17.74	13.2%
900 to 1000 kWh	1,191	1.1%	97.7%	948	154.82	177.36	22.54	14.6%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,172	198.60	231.68	33.08	16.7%
1500 to 2000 kWh	327	0.3%	99.9%	1,687	299.05	356.27	57.22	19.1%
2000 to 3000 kWh	106	0.1%	100.0%	2,312	421.34	508.22	86.88	20.6%
>= 3000 kWh	21	0.0%	100.0%	3,424	637.66	776.24	138.58	21.7%
Total	106,257	100.0%	100.0%	371	49.86	51.33	1.47	3.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	14	4.18	4.92	0.74	17.7%
25 to 50 kWh	1	0.4%	1.8%	10	4.66	5.34	0.68	14.6%
50 to 75 kWh	3	1.1%	2.8%	60	8.40	8.60	0.20	2.4%
75 to 100 kWh	2	0.7%	3.5%	114	12.99	12.65	(0.34)	-2.6%
100 to 150 kWh	4	1.4%	5.0%	130	15.10	14.82	(0.28)	-1.9%
150 to 200 kWh	14	5.0%	9.9%	177	20.32	19.88	(0.44)	-2.2%
200 to 250 kWh	12	4.3%	14.2%	225	25.64	24.97	(0.67)	-2.6%
250 to 300 kWh	7	2.5%	16.7%	254	29.34	28.68	(0.66)	-2.2%
300 to 350 kWh	16	5.7%	22.3%	328	38.44	37.99	(0.45)	-1.2%
350 to 400 kWh	12	4.3%	26.6%	368	42.90	42.24	(0.66)	-1.5%
400 to 450 kWh	12	4.3%	30.9%	468	58.54	59.97	1.43	2.4%
450 to 500 kWh	16	5.7%	36.5%	557	73.36	77.08	3.72	5.1%
500 to 600 kWh	44	15.6%	52.1%	622	80.49	83.66	3.17	3.9%
600 to 700 kWh	32	11.3%	63.5%	766	105.99	114.05	8.06	7.6%
700 to 800 kWh	26	9.2%	72.7%	845	119.56	130.05	10.49	8.8%
800 to 900 kWh	17	6.0%	78.7%	1,085	167.11	189.33	22.22	13.3%
900 to 1000 kWh	17	6.0%	84.8%	1,160	180.59	205.54	24.95	13.8%
1000 to 1500 kWh	35	12.4%	97.2%	1,454	238.86	278.26	39.40	16.5%
1500 to 2000 kWh	7	2.5%	99.6%	1,999	347.93	415.02	67.09	19.3%
2000 to 3000 kWh	1	0.4%	100.0%	2,829	514.94	624.91	109.97	21.4%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	282	100.0%	100.0%	751	110.64	122.96	12.33	11.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	11	4.20	4.95	0.75	17.9%
25 to 50 kWh	1	0.4%	1.8%	56	9.03	8.83	(0.20)	-2.2%
50 to 75 kWh	3	1.1%	2.8%	70	9.59	9.04	(0.55)	-5.7%
75 to 100 kWh	2	0.7%	3.5%	72	8.22	7.44	(0.78)	-9.5%
100 to 150 kWh	4	1.4%	4.9%	111	13.08	11.76	(1.32)	-10.1%
150 to 200 kWh	14	4.9%	9.9%	176	20.59	18.58	(2.01)	-9.8%
200 to 250 kWh	12	4.2%	14.1%	227	26.92	24.50	(2.42)	-9.0%
250 to 300 kWh	7	2.5%	16.6%	298	35.91	33.12	(2.79)	-7.8%
300 to 350 kWh	16	5.7%	22.3%	320	38.57	35.29	(3.28)	-8.5%
350 to 400 kWh	12	4.2%	26.5%	370	46.11	43.48	(2.63)	-5.7%
400 to 450 kWh	13	4.6%	31.1%	384	48.93	46.73	(2.20)	-4.5%
450 to 500 kWh	16	5.7%	36.7%	396	51.23	49.66	(1.57)	-3.1%
500 to 600 kWh	44	15.5%	52.3%	477	63.34	62.42	(0.92)	-1.5%
600 to 700 kWh	32	11.3%	63.6%	530	71.76	71.80	0.04	0.1%
700 to 800 kWh	26	9.2%	72.8%	661	95.66	100.30	4.64	4.9%
800 to 900 kWh	17	6.0%	78.8%	612	86.82	89.55	2.73	3.1%
900 to 1000 kWh	17	6.0%	84.8%	746	110.79	118.25	7.46	6.7%
1000 to 1500 kWh	35	12.4%	97.2%	921	143.24	157.45	14.21	9.9%
1500 to 2000 kWh	7	2.5%	99.6%	1,429	238.06	272.77	34.71	14.6%
2000 to 3000 kWh	1	0.4%	100.0%	1,990	343.55	401.58	58.03	16.9%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	535	76.20	79.15	2.94	3.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	13	4.19	4.93	0.74	17.7%
25 to 50 kWh	1	0.4%	1.8%	33	6.84	7.08	0.24	3.5%
50 to 75 kWh	3	1.1%	2.8%	65	8.99	8.82	(0.17)	-1.9%
75 to 100 kWh	2	0.7%	3.5%	93	10.61	10.05	(0.56)	-5.3%
100 to 150 kWh	4	1.4%	4.9%	120	14.09	13.29	(0.80)	-5.7%
150 to 200 kWh	14	4.9%	9.9%	177	20.46	19.23	(1.23)	-6.0%
200 to 250 kWh	12	4.2%	14.1%	226	26.28	24.73	(1.55)	-5.9%
250 to 300 kWh	7	2.5%	16.6%	276	32.63	30.90	(1.73)	-5.3%
300 to 350 kWh	16	5.7%	22.3%	324	38.50	36.64	(1.86)	-4.8%
350 to 400 kWh	12	4.2%	26.5%	369	44.50	42.86	(1.64)	-3.7%
400 to 450 kWh	13	4.6%	31.1%	426	53.70	53.31	(0.39)	-0.7%
450 to 500 kWh	16	5.7%	36.7%	477	62.35	63.45	1.10	1.8%
500 to 600 kWh	44	15.5%	52.3%	550	71.93	73.06	1.13	1.6%
600 to 700 kWh	32	11.3%	63.6%	648	88.88	92.92	4.04	4.5%
700 to 800 kWh	26	9.2%	72.8%	753	107.69	115.28	7.59	7.0%
800 to 900 kWh	17	6.0%	78.8%	849	126.96	139.44	12.48	9.8%
900 to 1000 kWh	17	6.0%	84.8%	953	145.69	161.89	16.20	11.1%
1000 to 1500 kWh	35	12.4%	97.2%	1,191	191.74	218.73	26.99	14.1%
1500 to 2000 kWh	7	2.5%	99.6%	1,714	292.99	343.89	50.90	17.4%
2000 to 3000 kWh	1	0.4%	100.0%	2,409	429.24	513.24	84.00	19.6%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	643	93.42	101.07	7.64	8.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	9	4.22	5.05	0.83	19.7%
25 to 50 kWh	12	0.8%	2.3%	32	4.97	5.60	0.63	12.7%
50 to 75 kWh	13	0.9%	3.1%	66	7.98	7.92	(0.06)	-0.8%
75 to 100 kWh	11	0.7%	3.9%	80	9.35	9.27	(0.08)	-0.9%
100 to 150 kWh	26	1.7%	5.6%	114	13.75	13.55	(0.20)	-1.5%
150 to 200 kWh	38	2.5%	8.1%	162	18.53	18.08	(0.45)	-2.4%
200 to 250 kWh	45	3.0%	11.1%	192	22.10	21.59	(0.51)	-2.3%
250 to 300 kWh	47	3.1%	14.2%	268	30.49	29.68	(0.81)	-2.7%
300 to 350 kWh	56	3.7%	18.0%	294	33.93	33.23	(0.70)	-2.1%
350 to 400 kWh	82	5.5%	23.4%	367	42.90	42.32	(0.58)	-1.4%
400 to 450 kWh	84	5.6%	29.0%	418	49.15	48.51	(0.64)	-1.3%
450 to 500 kWh	72	4.8%	33.8%	465	55.88	55.77	(0.11)	-0.2%
500 to 600 kWh	192	12.8%	46.6%	524	64.69	65.39	0.70	1.1%
600 to 700 kWh	163	10.8%	57.4%	649	85.23	88.99	3.76	4.4%
700 to 800 kWh	147	9.8%	67.2%	727	99.46	106.00	6.54	6.6%
800 to 900 kWh	122	8.1%	75.3%	854	124.30	136.90	12.60	10.1%
900 to 1000 kWh	100	6.7%	82.0%	933	139.17	155.12	15.95	11.5%
1000 to 1500 kWh	201	13.4%	95.3%	1,190	190.79	219.85	29.06	15.2%
1500 to 2000 kWh	52	3.5%	98.8%	1,755	304.30	362.45	58.15	19.1%
2000 to 3000 kWh	17	1.1%	99.9%	2,219	398.16	480.52	82.36	20.7%
>= 3000 kWh	1	0.1%	100.0%	4,192	794.82	978.83	184.01	23.2%
Total	1,503	100.0%	100.0%	686	99.25	109.28	10.03	10.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	12	4.41	5.13	0.72	16.3%
25 to 50 kWh	12	0.8%	2.3%	39	6.07	6.46	0.39	6.4%
50 to 75 kWh	13	0.9%	3.1%	61	7.37	6.88	(0.49)	-6.6%
75 to 100 kWh	11	0.7%	3.8%	100	11.64	10.51	(1.13)	-9.7%
100 to 150 kWh	26	1.7%	5.6%	133	16.05	14.73	(1.32)	-8.2%
150 to 200 kWh	38	2.5%	8.1%	191	21.87	19.33	(2.54)	-11.6%
200 to 250 kWh	45	3.0%	11.1%	256	30.40	27.77	(2.63)	-8.7%
250 to 300 kWh	47	3.1%	14.2%	275	32.16	28.86	(3.30)	-10.3%
300 to 350 kWh	58	3.8%	18.0%	353	41.85	37.89	(3.96)	-9.5%
350 to 400 kWh	82	5.4%	23.5%	381	45.31	41.18	(4.13)	-9.1%
400 to 450 kWh	84	5.6%	29.0%	430	52.13	48.08	(4.05)	-7.8%
450 to 500 kWh	73	4.8%	33.9%	481	59.68	55.86	(3.82)	-6.4%
500 to 600 kWh	193	12.8%	46.7%	571	73.46	70.53	(2.93)	-4.0%
600 to 700 kWh	164	10.9%	57.5%	657	87.46	86.11	(1.35)	-1.5%
700 to 800 kWh	147	9.7%	67.3%	767	107.60	110.10	2.50	2.3%
800 to 900 kWh	122	8.1%	75.3%	838	121.07	126.64	5.57	4.6%
900 to 1000 kWh	100	6.6%	82.0%	961	142.90	152.52	9.62	6.7%
1000 to 1500 kWh	202	13.4%	95.4%	1,176	183.74	202.56	18.82	10.2%
1500 to 2000 kWh	52	3.4%	98.8%	1,637	270.33	308.25	37.92	14.0%
2000 to 3000 kWh	17	1.1%	99.9%	2,431	419.24	489.85	70.61	16.8%
>= 3000 kWh	1	0.1%	100.0%	4,340	778.33	928.32	149.99	19.3%
Total	1,509	100.0%	100.0%	701	100.65	105.12	4.48	4.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	11	4.31	5.09	0.78	18.1%
25 to 50 kWh	12	0.8%	2.3%	36	5.52	6.03	0.51	9.2%
50 to 75 kWh	13	0.9%	3.1%	64	7.68	7.40	(0.28)	-3.6%
75 to 100 kWh	11	0.7%	3.8%	90	10.50	9.89	(0.61)	-5.8%
100 to 150 kWh	26	1.7%	5.6%	123	14.90	14.14	(0.76)	-5.1%
150 to 200 kWh	38	2.5%	8.1%	176	20.20	18.71	(1.49)	-7.4%
200 to 250 kWh	45	3.0%	11.1%	224	26.25	24.68	(1.57)	-6.0%
250 to 300 kWh	47	3.1%	14.2%	271	31.33	29.27	(2.06)	-6.6%
300 to 350 kWh	58	3.8%	18.0%	324	37.92	35.58	(2.34)	-6.2%
350 to 400 kWh	82	5.4%	23.5%	374	44.10	41.75	(2.35)	-5.3%
400 to 450 kWh	84	5.6%	29.0%	424	50.64	48.30	(2.34)	-4.6%
450 to 500 kWh	73	4.8%	33.9%	473	57.78	55.81	(1.97)	-3.4%
500 to 600 kWh	193	12.8%	46.7%	548	69.07	67.95	(1.12)	-1.6%
600 to 700 kWh	164	10.9%	57.5%	653	86.35	87.55	1.20	1.4%
700 to 800 kWh	147	9.7%	67.3%	747	103.53	108.05	4.52	4.4%
800 to 900 kWh	122	8.1%	75.3%	846	122.69	131.78	9.09	7.4%
900 to 1000 kWh	100	6.6%	82.0%	947	141.04	153.82	12.78	9.1%
1000 to 1500 kWh	202	13.4%	95.4%	1,183	187.27	211.21	23.94	12.8%
1500 to 2000 kWh	52	3.4%	98.8%	1,696	287.42	335.52	48.10	16.7%
2000 to 3000 kWh	17	1.1%	99.9%	2,325	408.70	485.18	76.48	18.7%
>= 3000 kWh	1	0.1%	100.0%	4,266	786.58	953.58	167.00	21.2%
Total	1,509	100.0%	100.0%	693	99.91	107.16	7.25	7.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	8	4.26	5.08	0.82	19.2%
25 to 50 kWh	52	0.1%	0.2%	39	5.01	5.33	0.32	6.4%
50 to 75 kWh	102	0.2%	0.4%	64	7.50	7.43	(0.07)	-0.9%
75 to 100 kWh	325	0.7%	1.1%	90	10.32	10.11	(0.21)	-2.0%
100 to 150 kWh	1,745	3.8%	4.9%	128	14.66	14.30	(0.36)	-2.5%
150 to 200 kWh	3,503	7.7%	12.7%	176	19.98	19.48	(0.50)	-2.5%
200 to 250 kWh	4,929	10.9%	23.5%	226	25.80	25.15	(0.65)	-2.5%
250 to 300 kWh	5,590	12.3%	35.8%	277	31.90	31.20	(0.70)	-2.2%
300 to 350 kWh	5,361	11.8%	47.6%	329	38.63	38.04	(0.59)	-1.5%
350 to 400 kWh	4,853	10.7%	58.3%	383	46.28	46.23	(0.05)	-0.1%
400 to 450 kWh	4,035	8.9%	67.2%	435	54.64	55.65	1.01	1.8%
450 to 500 kWh	3,153	6.9%	74.2%	487	63.79	66.40	2.61	4.1%
500 to 600 kWh	4,263	9.4%	83.5%	560	77.39	82.91	5.52	7.1%
600 to 700 kWh	2,600	5.7%	89.3%	653	95.42	105.29	9.87	10.3%
700 to 800 kWh	1,470	3.2%	92.5%	734	111.63	125.55	13.92	12.5%
800 to 900 kWh	938	2.1%	94.6%	826	129.94	148.48	18.54	14.3%
900 to 1000 kWh	632	1.4%	96.0%	909	146.67	169.49	22.82	15.6%
1000 to 1500 kWh	1,364	3.0%	99.0%	1,124	189.82	223.70	33.88	17.8%
1500 to 2000 kWh	331	0.7%	99.7%	1,618	289.27	348.64	59.37	20.5%
2000 to 3000 kWh	123	0.3%	100.0%	2,217	410.06	500.52	90.46	22.1%
>= 3000 kWh	16	0.0%	100.0%	13,723	2,726.26	3,411.33	685.07	25.1%
Total	45,406	100.0%	100.0%	430	58.68	62.83	4.16	7.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	12	4.34	5.07	0.73	16.8%
25 to 50 kWh	53	0.1%	0.2%	42	5.42	5.65	0.23	4.2%
50 to 75 kWh	103	0.2%	0.4%	65	7.68	7.03	(0.65)	-8.5%
75 to 100 kWh	325	0.7%	1.1%	89	10.29	9.18	(1.11)	-10.8%
100 to 150 kWh	1,746	3.8%	4.9%	130	14.83	13.11	(1.72)	-11.6%
150 to 200 kWh	3,509	7.7%	12.7%	178	20.32	17.91	(2.41)	-11.9%
200 to 250 kWh	4,932	10.9%	23.5%	226	25.68	22.62	(3.06)	-11.9%
250 to 300 kWh	5,591	12.3%	35.8%	273	31.09	27.40	(3.69)	-11.9%
300 to 350 kWh	5,365	11.8%	47.6%	320	36.44	32.10	(4.34)	-11.9%
350 to 400 kWh	4,853	10.7%	58.3%	367	41.92	37.02	(4.90)	-11.7%
400 to 450 kWh	4,036	8.9%	67.2%	412	47.40	41.97	(5.43)	-11.5%
450 to 500 kWh	3,156	6.9%	74.1%	461	53.30	47.36	(5.94)	-11.1%
500 to 600 kWh	4,266	9.4%	83.5%	531	62.25	55.79	(6.46)	-10.4%
600 to 700 kWh	2,602	5.7%	89.3%	640	77.50	70.96	(6.54)	-8.4%
700 to 800 kWh	1,472	3.2%	92.5%	759	96.08	90.82	(5.26)	-5.5%
800 to 900 kWh	938	2.1%	94.6%	865	114.07	111.33	(2.74)	-2.4%
900 to 1000 kWh	635	1.4%	96.0%	983	135.53	136.84	1.31	1.0%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,247	184.67	196.57	11.90	6.4%
1500 to 2000 kWh	332	0.7%	99.7%	1,786	285.76	319.75	33.99	11.9%
2000 to 3000 kWh	123	0.3%	100.0%	2,421	405.29	465.78	60.49	14.9%
>= 3000 kWh	16	0.0%	100.0%	3,783	661.88	779.46	117.58	17.8%
Total	45,439	100.0%	100.0%	424	52.15	48.80	(3.36)	-6.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	10	4.30	5.08	0.78	18.1%
25 to 50 kWh	53	0.1%	0.2%	40	5.23	5.50	0.27	5.2%
50 to 75 kWh	103	0.2%	0.4%	64	7.59	7.23	(0.36)	-4.7%
75 to 100 kWh	325	0.7%	1.1%	89	10.30	9.65	(0.65)	-6.3%
100 to 150 kWh	1,746	3.8%	4.9%	129	14.74	13.71	(1.03)	-7.0%
150 to 200 kWh	3,509	7.7%	12.7%	177	20.15	18.70	(1.45)	-7.2%
200 to 250 kWh	4,932	10.9%	23.5%	226	25.74	23.89	(1.85)	-7.2%
250 to 300 kWh	5,591	12.3%	35.8%	275	31.50	29.30	(2.20)	-7.0%
300 to 350 kWh	5,365	11.8%	47.6%	325	37.53	35.08	(2.45)	-6.5%
350 to 400 kWh	4,853	10.7%	58.3%	375	44.10	41.62	(2.48)	-5.6%
400 to 450 kWh	4,036	8.9%	67.2%	424	51.02	48.81	(2.21)	-4.3%
450 to 500 kWh	3,156	6.9%	74.1%	474	58.54	56.88	(1.66)	-2.8%
500 to 600 kWh	4,266	9.4%	83.5%	546	69.82	69.35	(0.47)	-0.7%
600 to 700 kWh	2,602	5.7%	89.3%	646	86.47	88.13	1.66	1.9%
700 to 800 kWh	1,472	3.2%	92.5%	747	103.85	108.19	4.34	4.2%
800 to 900 kWh	938	2.1%	94.6%	845	122.01	129.91	7.90	6.5%
900 to 1000 kWh	635	1.4%	96.0%	946	141.10	153.16	12.06	8.5%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,185	187.25	210.15	22.90	12.2%
1500 to 2000 kWh	332	0.7%	99.7%	1,702	287.52	334.20	46.68	16.2%
2000 to 3000 kWh	123	0.3%	100.0%	2,319	407.67	483.14	75.47	18.5%
>= 3000 kWh	16	0.0%	100.0%	8,753	1,694.07	2,095.40	401.33	23.7%
Total	45,439	100.0%	100.0%	427	55.42	55.82	0.40	0.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	6	4.20	5.02	0.82	19.5%
25 to 50 kWh	51	0.1%	0.2%	39	5.31	5.65	0.34	6.4%
50 to 75 kWh	181	0.5%	0.7%	64	7.50	7.43	(0.07)	-0.9%
75 to 100 kWh	490	1.4%	2.1%	88	10.00	9.77	(0.23)	-2.3%
100 to 150 kWh	2,592	7.3%	9.4%	124	14.11	13.76	(0.35)	-2.5%
150 to 200 kWh	4,528	12.7%	22.1%	168	19.08	18.60	(0.48)	-2.5%
200 to 250 kWh	5,489	15.4%	37.5%	214	24.42	23.80	(0.62)	-2.5%
250 to 300 kWh	5,252	14.8%	52.3%	262	30.13	29.43	(0.70)	-2.3%
300 to 350 kWh	4,261	12.0%	64.3%	310	36.37	35.77	(0.60)	-1.6%
350 to 400 kWh	3,335	9.4%	73.7%	359	43.49	43.39	(0.10)	-0.2%
400 to 450 kWh	2,480	7.0%	80.7%	403	51.01	52.04	1.03	2.0%
450 to 500 kWh	1,731	4.9%	85.5%	455	60.46	63.37	2.91	4.8%
500 to 600 kWh	2,225	6.3%	91.8%	514	71.78	77.32	5.54	7.7%
600 to 700 kWh	1,192	3.4%	95.1%	610	90.72	100.93	10.21	11.3%
700 to 800 kWh	693	1.9%	97.1%	695	107.64	122.09	14.45	13.4%
800 to 900 kWh	408	1.1%	98.2%	783	125.27	144.24	18.97	15.1%
900 to 1000 kWh	219	0.6%	98.9%	853	139.37	161.93	22.56	16.2%
1000 to 1500 kWh	335	0.9%	99.8%	1,059	180.67	213.82	33.15	18.3%
1500 to 2000 kWh	52	0.1%	99.9%	1,525	274.48	331.67	57.19	20.8%
2000 to 3000 kWh	19	0.1%	100.0%	2,094	389.13	475.80	86.67	22.3%
>= 3000 kWh	1	0.0%	100.0%	3,708	714.03	884.06	170.03	23.8%
Total	35,550	100.0%	100.0%	319	41.07	42.69	1.62	3.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	13	4.56	5.20	0.64	14.0%
25 to 50 kWh	51	0.1%	0.2%	44	5.84	6.03	0.19	3.3%
50 to 75 kWh	181	0.5%	0.7%	66	7.83	7.13	(0.70)	-8.9%
75 to 100 kWh	490	1.4%	2.1%	91	10.54	9.38	(1.16)	-11.0%
100 to 150 kWh	2,593	7.3%	9.4%	134	15.26	13.45	(1.81)	-11.9%
150 to 200 kWh	4,528	12.7%	22.1%	185	21.01	18.51	(2.50)	-11.9%
200 to 250 kWh	5,490	15.4%	37.5%	237	26.92	23.71	(3.21)	-11.9%
250 to 300 kWh	5,253	14.8%	52.3%	286	32.62	28.74	(3.88)	-11.9%
300 to 350 kWh	4,261	12.0%	64.3%	338	38.66	34.12	(4.54)	-11.7%
350 to 400 kWh	3,337	9.4%	73.7%	389	44.73	39.59	(5.14)	-11.5%
400 to 450 kWh	2,480	7.0%	80.6%	443	51.48	45.86	(5.62)	-10.9%
450 to 500 kWh	1,733	4.9%	85.5%	492	57.73	51.75	(5.98)	-10.4%
500 to 600 kWh	2,228	6.3%	91.8%	576	69.39	63.31	(6.08)	-8.8%
600 to 700 kWh	1,194	3.4%	95.1%	682	85.88	80.82	(5.06)	-5.9%
700 to 800 kWh	694	2.0%	97.1%	800	106.16	104.12	(2.04)	-1.9%
800 to 900 kWh	408	1.1%	98.2%	909	126.06	127.93	1.87	1.5%
900 to 1000 kWh	219	0.6%	98.8%	1,042	150.78	157.91	7.13	4.7%
1000 to 1500 kWh	336	0.9%	99.8%	1,279	195.30	212.19	16.89	8.6%
1500 to 2000 kWh	55	0.2%	99.9%	1,782	289.60	327.16	37.56	13.0%
2000 to 3000 kWh	19	0.1%	100.0%	2,449	414.90	480.06	65.16	15.7%
>= 3000 kWh	1	0.0%	100.0%	3,336	581.80	683.86	102.06	17.5%
Total	35,567	100.0%	100.0%	353	42.39	38.88	(3.52)	-8.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	9	4.38	5.11	0.73	16.7%
25 to 50 kWh	51	0.1%	0.2%	41	5.57	5.84	0.27	4.8%
50 to 75 kWh	181	0.5%	0.7%	65	7.67	7.28	(0.39)	-5.1%
75 to 100 kWh	490	1.4%	2.1%	90	10.27	9.58	(0.69)	-6.7%
100 to 150 kWh	2,593	7.3%	9.4%	129	14.68	13.60	(1.08)	-7.4%
150 to 200 kWh	4,528	12.7%	22.1%	176	20.05	18.55	(1.50)	-7.5%
200 to 250 kWh	5,490	15.4%	37.5%	225	25.67	23.76	(1.91)	-7.4%
250 to 300 kWh	5,253	14.8%	52.3%	274	31.38	29.08	(2.30)	-7.3%
300 to 350 kWh	4,261	12.0%	64.3%	324	37.51	34.95	(2.56)	-6.8%
350 to 400 kWh	3,337	9.4%	73.7%	374	44.11	41.49	(2.62)	-5.9%
400 to 450 kWh	2,480	7.0%	80.6%	423	51.24	48.95	(2.29)	-4.5%
450 to 500 kWh	1,733	4.9%	85.5%	474	59.10	57.57	(1.53)	-2.6%
500 to 600 kWh	2,228	6.3%	91.8%	545	70.58	70.31	(0.27)	-0.4%
600 to 700 kWh	1,194	3.4%	95.1%	646	88.30	90.87	2.57	2.9%
700 to 800 kWh	694	2.0%	97.1%	747	106.90	113.10	6.20	5.8%
800 to 900 kWh	408	1.1%	98.2%	846	125.66	136.09	10.43	8.3%
900 to 1000 kWh	219	0.6%	98.8%	947	145.07	159.92	14.85	10.2%
1000 to 1500 kWh	336	0.9%	99.8%	1,169	187.97	213.01	25.04	13.3%
1500 to 2000 kWh	55	0.2%	99.9%	1,655	282.12	329.39	47.27	16.8%
2000 to 3000 kWh	19	0.1%	100.0%	2,270	401.96	477.92	75.96	18.9%
>= 3000 kWh	1	0.0%	100.0%	3,522	647.91	783.96	136.05	21.0%
Total	35,567	100.0%	100.0%	336	41.75	40.80	(0.95)	-2.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	0	4.16	5.01	0.85	20.4%
25 to 50 kWh	1	0.4%	1.3%	42	4.79	5.03	0.24	5.0%
50 to 75 kWh	4	1.7%	2.9%	73	8.52	8.45	(0.07)	-0.8%
75 to 100 kWh	2	0.8%	3.8%	72	8.16	8.18	0.02	0.2%
100 to 150 kWh	4	1.7%	5.5%	138	15.71	15.33	(0.38)	-2.4%
150 to 200 kWh	4	1.7%	7.1%	175	20.23	19.84	(0.39)	-1.9%
200 to 250 kWh	6	2.5%	9.7%	145	17.38	17.13	(0.25)	-1.4%
250 to 300 kWh	3	1.3%	10.9%	239	27.26	26.64	(0.62)	-2.3%
300 to 350 kWh	6	2.5%	13.4%	299	34.73	34.10	(0.63)	-1.8%
350 to 400 kWh	6	2.5%	16.0%	392	45.22	44.23	(0.99)	-2.2%
400 to 450 kWh	11	4.6%	20.6%	443	51.05	49.81	(1.24)	-2.4%
450 to 500 kWh	7	2.9%	23.5%	593	72.35	72.90	0.55	0.8%
500 to 600 kWh	20	8.4%	31.9%	608	75.25	76.44	1.19	1.6%
600 to 700 kWh	19	8.0%	39.9%	752	100.12	105.76	5.64	5.6%
700 to 800 kWh	27	11.3%	51.3%	863	116.59	123.75	7.16	6.1%
800 to 900 kWh	26	10.9%	62.2%	978	137.15	148.50	11.35	8.3%
900 to 1000 kWh	19	8.0%	70.2%	1,093	158.17	173.88	15.71	9.9%
1000 to 1500 kWh	59	24.8%	95.0%	1,444	226.93	259.33	32.40	14.3%
1500 to 2000 kWh	10	4.2%	99.2%	1,842	305.97	358.09	52.12	17.0%
2000 to 3000 kWh	2	0.8%	100.0%	3,046	548.41	662.77	114.36	20.9%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	933	137.03	151.97	14.94	10.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	4	4.10	4.95	0.85	20.7%
25 to 50 kWh	1	0.4%	1.3%	51	5.79	5.27	(0.52)	-9.0%
50 to 75 kWh	4	1.7%	2.9%	51	6.08	5.85	(0.23)	-3.8%
75 to 100 kWh	2	0.8%	3.8%	105	11.89	10.50	(1.39)	-11.7%
100 to 150 kWh	4	1.7%	5.5%	122	13.94	12.46	(1.48)	-10.6%
150 to 200 kWh	4	1.7%	7.1%	182	20.87	18.64	(2.23)	-10.7%
200 to 250 kWh	6	2.5%	9.7%	319	37.54	33.83	(3.71)	-9.9%
250 to 300 kWh	3	1.3%	10.9%	326	39.59	36.66	(2.93)	-7.4%
300 to 350 kWh	6	2.5%	13.4%	352	41.29	37.16	(4.13)	-10.0%
350 to 400 kWh	6	2.5%	16.0%	358	40.82	35.88	(4.94)	-12.1%
400 to 450 kWh	11	4.6%	20.6%	416	47.64	42.02	(5.62)	-11.8%
450 to 500 kWh	7	2.9%	23.5%	371	42.36	37.32	(5.04)	-11.9%
500 to 600 kWh	20	8.4%	31.9%	482	56.52	50.78	(5.74)	-10.2%
600 to 700 kWh	19	8.0%	39.9%	553	66.25	60.33	(5.92)	-8.9%
700 to 800 kWh	27	11.3%	51.3%	631	75.19	68.18	(7.01)	-9.3%
800 to 900 kWh	26	10.9%	62.2%	723	88.13	81.51	(6.62)	-7.5%
900 to 1000 kWh	19	8.0%	70.2%	794	97.46	90.42	(7.04)	-7.2%
1000 to 1500 kWh	59	24.8%	95.0%	988	129.52	126.16	(3.36)	-2.6%
1500 to 2000 kWh	10	4.2%	99.2%	1,424	207.34	218.00	10.66	5.1%
2000 to 3000 kWh	2	0.8%	100.0%	1,803	278.55	304.92	26.37	9.5%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	686	86.95	82.91	(4.04)	-4.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	2	4.13	4.98	0.85	20.6%
25 to 50 kWh	1	0.4%	1.3%	47	5.29	5.15	(0.14)	-2.6%
50 to 75 kWh	4	1.7%	2.9%	62	7.30	7.15	(0.15)	-2.1%
75 to 100 kWh	2	0.8%	3.8%	88	10.02	9.34	(0.68)	-6.8%
100 to 150 kWh	4	1.7%	5.5%	130	14.82	13.90	(0.92)	-6.2%
150 to 200 kWh	4	1.7%	7.1%	178	20.55	19.24	(1.31)	-6.4%
200 to 250 kWh	6	2.5%	9.7%	232	27.46	25.48	(1.98)	-7.2%
250 to 300 kWh	3	1.3%	10.9%	282	33.43	31.65	(1.78)	-5.3%
300 to 350 kWh	6	2.5%	13.4%	325	37.96	35.61	(2.35)	-6.2%
350 to 400 kWh	6	2.5%	16.0%	375	43.02	40.06	(2.96)	-6.9%
400 to 450 kWh	11	4.6%	20.6%	430	49.34	45.92	(3.42)	-6.9%
450 to 500 kWh	7	2.9%	23.5%	482	57.36	55.11	(2.25)	-3.9%
500 to 600 kWh	20	8.4%	31.9%	545	65.88	63.61	(2.27)	-3.4%
600 to 700 kWh	19	8.0%	39.9%	652	83.18	83.05	(0.13)	-0.2%
700 to 800 kWh	27	11.3%	51.3%	748	95.95	96.05	0.10	0.1%
800 to 900 kWh	26	10.9%	62.2%	851	112.64	115.00	2.36	2.1%
900 to 1000 kWh	19	8.0%	70.2%	943	127.81	132.15	4.34	3.4%
1000 to 1500 kWh	59	24.8%	95.0%	1,217	178.43	193.03	14.60	8.2%
1500 to 2000 kWh	10	4.2%	99.2%	1,633	256.65	288.05	31.40	12.2%
2000 to 3000 kWh	2	0.8%	100.0%	2,424	413.48	483.85	70.37	17.0%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	810	112.04	117.52	5.47	4.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	7	4.18	5.03	0.85	20.3%
25 to 50 kWh	3	0.5%	1.7%	48	5.90	6.16	0.26	4.4%
50 to 75 kWh	3	0.5%	2.1%	62	7.07	6.98	(0.09)	-1.3%
75 to 100 kWh	4	0.6%	2.7%	89	10.65	10.51	(0.14)	-1.3%
100 to 150 kWh	3	0.5%	3.2%	94	11.73	11.68	(0.05)	-0.4%
150 to 200 kWh	4	0.6%	3.8%	180	20.45	19.91	(0.54)	-2.6%
200 to 250 kWh	11	1.7%	5.5%	198	22.89	22.40	(0.49)	-2.1%
250 to 300 kWh	11	1.7%	7.1%	222	25.16	24.49	(0.67)	-2.7%
300 to 350 kWh	14	2.1%	9.3%	293	33.27	32.42	(0.85)	-2.6%
350 to 400 kWh	20	3.0%	12.3%	358	41.02	39.98	(1.04)	-2.5%
400 to 450 kWh	22	3.3%	15.6%	367	42.83	42.21	(0.62)	-1.4%
450 to 500 kWh	28	4.2%	19.9%	435	50.51	49.62	(0.89)	-1.8%
500 to 600 kWh	57	8.6%	28.5%	507	60.03	59.51	(0.52)	-0.9%
600 to 700 kWh	54	8.2%	36.7%	599	72.76	72.94	0.18	0.2%
700 to 800 kWh	60	9.1%	45.8%	667	84.02	85.75	1.73	2.1%
800 to 900 kWh	61	9.3%	55.1%	771	100.99	105.19	4.20	4.2%
900 to 1000 kWh	58	8.8%	63.9%	827	111.60	118.14	6.54	5.9%
1000 to 1500 kWh	171	25.9%	89.8%	1,130	170.54	191.16	20.62	12.1%
1500 to 2000 kWh	50	7.6%	97.4%	1,636	272.05	318.56	46.51	17.1%
2000 to 3000 kWh	15	2.3%	99.7%	2,245	394.55	472.39	77.84	19.7%
>= 3000 kWh	2	0.3%	100.0%	3,043	555.14	674.22	119.08	21.5%
Total	659	100.0%	100.0%	833	120.22	132.20	11.98	10.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	10	4.55	5.28	0.73	16.0%
25 to 50 kWh	3	0.5%	1.7%	26	4.43	5.09	0.66	14.9%
50 to 75 kWh	3	0.5%	2.1%	69	7.83	7.37	(0.46)	-5.9%
75 to 100 kWh	4	0.6%	2.7%	85	10.31	9.32	(0.99)	-9.6%
100 to 150 kWh	3	0.5%	3.2%	162	18.87	16.75	(2.12)	-11.2%
150 to 200 kWh	4	0.6%	3.8%	194	21.97	19.33	(2.64)	-12.0%
200 to 250 kWh	11	1.7%	5.5%	257	29.50	26.11	(3.39)	-11.5%
250 to 300 kWh	11	1.7%	7.1%	333	37.84	33.27	(4.57)	-12.1%
300 to 350 kWh	14	2.1%	9.3%	359	40.73	35.86	(4.87)	-12.0%
350 to 400 kWh	20	3.0%	12.3%	393	44.85	39.52	(5.33)	-11.9%
400 to 450 kWh	22	3.3%	15.6%	477	55.64	49.79	(5.85)	-10.5%
450 to 500 kWh	28	4.2%	19.9%	522	59.58	52.54	(7.04)	-11.8%
500 to 600 kWh	57	8.6%	28.5%	606	69.80	61.91	(7.89)	-11.3%
600 to 700 kWh	54	8.2%	36.7%	700	81.14	72.27	(8.87)	-10.9%
700 to 800 kWh	60	9.1%	45.8%	828	98.60	89.56	(9.04)	-9.2%
800 to 900 kWh	61	9.3%	55.1%	924	111.17	101.51	(9.66)	-8.7%
900 to 1000 kWh	58	8.8%	63.9%	1,088	135.03	125.95	(9.08)	-6.7%
1000 to 1500 kWh	171	25.9%	89.8%	1,288	169.05	164.64	(4.41)	-2.6%
1500 to 2000 kWh	50	7.6%	97.4%	1,826	265.57	279.13	13.56	5.1%
2000 to 3000 kWh	15	2.3%	99.7%	2,271	349.79	382.25	32.46	9.3%
>= 3000 kWh	2	0.3%	100.0%	3,531	585.77	669.66	83.89	14.3%
Total	659	100.0%	100.0%	972	125.73	121.76	(3.96)	-3.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	May 1, 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	9	4.36	5.15	0.79	18.1%
25 to 50 kWh	3	0.5%	1.7%	37	5.16	5.62	0.46	8.9%
50 to 75 kWh	3	0.5%	2.1%	65	7.45	7.18	(0.27)	-3.6%
75 to 100 kWh	4	0.6%	2.7%	87	10.48	9.91	(0.57)	-5.4%
100 to 150 kWh	3	0.5%	3.2%	128	15.30	14.21	(1.09)	-7.1%
150 to 200 kWh	4	0.6%	3.8%	187	21.21	19.62	(1.59)	-7.5%
200 to 250 kWh	11	1.7%	5.5%	228	26.20	24.25	(1.95)	-7.4%
250 to 300 kWh	11	1.7%	7.1%	277	31.50	28.88	(2.62)	-8.3%
300 to 350 kWh	14	2.1%	9.3%	326	37.00	34.14	(2.86)	-7.7%
350 to 400 kWh	20	3.0%	12.3%	376	42.92	39.75	(3.17)	-7.4%
400 to 450 kWh	22	3.3%	15.6%	422	49.23	46.00	(3.23)	-6.6%
450 to 500 kWh	28	4.2%	19.9%	478	55.00	51.07	(3.93)	-7.1%
500 to 600 kWh	57	8.6%	28.5%	557	64.92	60.71	(4.21)	-6.5%
600 to 700 kWh	54	8.2%	36.7%	649	76.94	72.60	(4.34)	-5.6%
700 to 800 kWh	60	9.1%	45.8%	747	91.31	87.66	(3.65)	-4.0%
800 to 900 kWh	61	9.3%	55.1%	848	106.08	103.35	(2.73)	-2.6%
900 to 1000 kWh	58	8.8%	63.9%	957	123.32	122.04	(1.28)	-1.0%
1000 to 1500 kWh	171	25.9%	89.8%	1,209	169.80	177.90	8.10	4.8%
1500 to 2000 kWh	50	7.6%	97.4%	1,730	268.83	298.94	30.11	11.2%
2000 to 3000 kWh	15	2.3%	99.7%	2,258	372.17	427.32	55.15	14.8%
>= 3000 kWh	2	0.3%	100.0%	3,287	570.45	671.94	101.49	17.8%
Total	659	100.0%	100.0%	902	122.97	126.99	4.02	3.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	0.1%	8	5.03	5.06	0.03	0.6%
25 to 50 kWh	486	0.2%	0.3%	38	5.52	6.30	0.78	14.1%
50 to 75 kWh	1,522	0.5%	0.8%	65	7.50	9.36	1.86	24.8%
75 to 100 kWh	3,847	1.4%	2.2%	90	10.06	12.69	2.63	26.1%
100 to 150 kWh	17,057	6.0%	8.2%	128	14.18	17.96	3.78	26.7%
150 to 200 kWh	26,819	9.4%	17.6%	176	19.46	24.65	5.19	26.7%
200 to 250 kWh	31,961	11.3%	28.9%	225	24.96	31.58	6.62	26.5%
250 to 300 kWh	32,373	11.4%	40.3%	275	30.96	38.98	8.02	25.9%
300 to 350 kWh	29,507	10.4%	50.7%	327	37.73	47.02	9.29	24.6%
350 to 400 kWh	26,046	9.2%	59.9%	379	45.73	56.13	10.40	22.7%
400 to 450 kWh	21,773	7.7%	67.5%	430	55.18	66.34	11.16	20.2%
450 to 500 kWh	17,872	6.3%	73.8%	484	66.67	78.11	11.44	17.2%
500 to 600 kWh	26,056	9.2%	83.0%	558	83.99	95.15	11.16	13.3%
600 to 700 kWh	16,675	5.9%	88.9%	661	109.09	119.32	10.23	9.4%
700 to 800 kWh	10,468	3.7%	92.6%	763	134.33	143.44	9.11	6.8%
800 to 900 kWh	6,760	2.4%	94.9%	868	160.17	168.06	7.89	4.9%
900 to 1000 kWh	4,376	1.5%	96.5%	973	186.23	192.91	6.68	3.6%
1000 to 1500 kWh	7,966	2.8%	99.3%	1,212	245.99	249.65	3.66	1.5%
1500 to 2000 kWh	1,444	0.5%	99.8%	1,737	377.79	374.61	(3.18)	-0.8%
2000 to 3000 kWh	496	0.2%	100.0%	2,377	540.04	528.21	(11.83)	-2.2%
>= 3000 kWh	65	0.0%	100.0%	6,124	1,489.56	1,427.12	(62.44)	-4.2%
Total	283,819	100.0%	100.0%	417	61.65	69.87	8.23	13.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	13	5.12	5.26	0.14	2.7%
25 to 50 kWh	504	0.2%	0.3%	43	5.84	6.46	0.62	10.6%
50 to 75 kWh	1,524	0.5%	0.8%	65	6.95	8.49	1.54	22.2%
75 to 100 kWh	3,853	1.4%	2.2%	89	9.07	11.33	2.26	24.9%
100 to 150 kWh	17,070	6.0%	8.2%	128	12.95	16.26	3.31	25.6%
150 to 200 kWh	26,837	9.4%	17.6%	177	17.81	22.39	4.58	25.7%
200 to 250 kWh	31,980	11.3%	28.9%	226	22.86	28.70	5.84	25.5%
250 to 300 kWh	32,387	11.4%	40.3%	274	28.02	35.06	7.04	25.1%
300 to 350 kWh	29,524	10.4%	50.7%	322	33.46	41.67	8.21	24.5%
350 to 400 kWh	26,061	9.2%	59.8%	370	39.51	48.84	9.33	23.6%
400 to 450 kWh	21,785	7.7%	67.5%	419	46.65	57.06	10.41	22.3%
450 to 500 kWh	17,887	6.3%	73.8%	465	54.62	65.70	11.08	20.3%
500 to 600 kWh	26,072	9.2%	83.0%	535	67.89	79.26	11.37	16.7%
600 to 700 kWh	16,690	5.9%	88.9%	632	87.81	98.94	11.13	12.7%
700 to 800 kWh	10,482	3.7%	92.6%	730	109.06	119.49	10.43	9.6%
800 to 900 kWh	6,765	2.4%	94.9%	824	129.72	139.23	9.51	7.3%
900 to 1000 kWh	4,382	1.5%	96.5%	920	150.96	159.46	8.50	5.6%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,145	200.78	206.74	5.96	3.0%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,651	313.14	313.22	0.08	0.0%
2000 to 3000 kWh	498	0.2%	100.0%	2,255	451.71	443.45	(8.26)	-1.8%
>= 3000 kWh	65	0.0%	100.0%	3,461	730.47	704.80	(25.67)	-3.5%
Total	284,068	100.0%	100.0%	404	51.56	59.48	7.92	15.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	11	5.07	5.16	0.09	1.8%
25 to 50 kWh	504	0.2%	0.3%	40	5.68	6.38	0.70	12.3%
50 to 75 kWh	1,524	0.5%	0.8%	65	7.22	8.93	1.71	23.7%
75 to 100 kWh	3,853	1.4%	2.2%	89	9.56	12.01	2.45	25.6%
100 to 150 kWh	17,070	6.0%	8.2%	128	13.57	17.11	3.54	26.1%
150 to 200 kWh	26,837	9.4%	17.6%	176	18.64	23.52	4.88	26.2%
200 to 250 kWh	31,980	11.3%	28.9%	225	23.91	30.14	6.23	26.1%
250 to 300 kWh	32,387	11.4%	40.3%	275	29.49	37.02	7.53	25.5%
300 to 350 kWh	29,524	10.4%	50.7%	325	35.60	44.34	8.74	24.6%
350 to 400 kWh	26,061	9.2%	59.8%	374	42.62	52.49	9.87	23.2%
400 to 450 kWh	21,785	7.7%	67.5%	424	50.92	61.70	10.78	21.2%
450 to 500 kWh	17,887	6.3%	73.8%	474	60.65	71.91	11.26	18.6%
500 to 600 kWh	26,072	9.2%	83.0%	546	75.94	87.21	11.27	14.8%
600 to 700 kWh	16,690	5.9%	88.9%	647	98.45	109.14	10.69	10.9%
700 to 800 kWh	10,482	3.7%	92.6%	747	121.70	131.47	9.77	8.0%
800 to 900 kWh	6,765	2.4%	94.9%	846	144.96	153.66	8.70	6.0%
900 to 1000 kWh	4,382	1.5%	96.5%	947	168.60	176.19	7.59	4.5%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,179	223.40	228.20	4.80	2.1%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,694	345.49	343.94	(1.55)	-0.4%
2000 to 3000 kWh	498	0.2%	100.0%	2,316	495.91	485.86	(10.05)	-2.0%
>= 3000 kWh	65	0.0%	100.0%	4,793	1,110.02	1,065.96	(44.06)	-4.0%
Total	284,068	100.0%	100.0%	411	56.61	64.68	8.07	14.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	8	5.05	5.09	0.04	0.8%
25 to 50 kWh	169	0.1%	0.2%	37	5.61	6.36	0.75	13.4%
50 to 75 kWh	469	0.3%	0.5%	65	7.64	9.51	1.87	24.5%
75 to 100 kWh	1,188	0.9%	1.4%	90	10.21	12.87	2.66	26.1%
100 to 150 kWh	5,604	4.0%	5.4%	130	14.49	18.34	3.85	26.6%
150 to 200 kWh	10,057	7.2%	12.6%	180	19.97	25.30	5.33	26.7%
200 to 250 kWh	13,323	9.6%	22.2%	231	25.64	32.43	6.79	26.5%
250 to 300 kWh	14,698	10.5%	32.7%	283	31.82	40.04	8.22	25.8%
300 to 350 kWh	14,237	10.2%	42.9%	336	38.77	48.31	9.54	24.6%
350 to 400 kWh	13,378	9.6%	52.5%	388	46.66	57.24	10.58	22.7%
400 to 450 kWh	11,689	8.4%	60.9%	442	56.02	67.45	11.43	20.4%
450 to 500 kWh	9,931	7.1%	68.0%	496	67.06	78.99	11.93	17.8%
500 to 600 kWh	14,878	10.7%	78.7%	572	84.55	96.40	11.85	14.0%
600 to 700 kWh	9,991	7.2%	85.8%	677	110.19	121.09	10.90	9.9%
700 to 800 kWh	6,344	4.5%	90.4%	780	136.05	145.76	9.71	7.1%
800 to 900 kWh	4,154	3.0%	93.4%	886	162.71	171.06	8.35	5.1%
900 to 1000 kWh	2,774	2.0%	95.4%	993	189.72	196.66	6.94	3.7%
1000 to 1500 kWh	5,142	3.7%	99.1%	1,227	248.86	252.62	3.76	1.5%
1500 to 2000 kWh	946	0.7%	99.7%	1,754	382.36	378.92	(3.44)	-0.9%
2000 to 3000 kWh	336	0.2%	100.0%	2,377	540.14	528.30	(11.84)	-2.2%
>= 3000 kWh	40	0.0%	100.0%	7,745	1,898.21	1,814.54	(83.67)	-4.4%
Total	139,432	100.0%	100.0%	471	71.21	80.02	8.82	12.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	12	5.10	5.20	0.10	2.0%
25 to 50 kWh	171	0.1%	0.2%	41	5.86	6.46	0.60	10.2%
50 to 75 kWh	471	0.3%	0.5%	64	7.14	8.65	1.51	21.1%
75 to 100 kWh	1,190	0.9%	1.4%	88	9.12	11.37	2.25	24.7%
100 to 150 kWh	5,610	4.0%	5.4%	126	12.80	16.06	3.26	25.5%
150 to 200 kWh	10,070	7.2%	12.6%	173	17.46	21.94	4.48	25.7%
200 to 250 kWh	13,331	9.6%	22.2%	221	22.30	28.02	5.72	25.7%
250 to 300 kWh	14,706	10.5%	32.7%	267	27.19	34.09	6.90	25.4%
300 to 350 kWh	14,249	10.2%	42.9%	314	32.22	40.30	8.08	25.1%
350 to 400 kWh	13,384	9.6%	52.5%	361	37.89	47.12	9.23	24.4%
400 to 450 kWh	11,695	8.4%	60.9%	407	44.19	54.58	10.39	23.5%
450 to 500 kWh	9,940	7.1%	68.0%	453	51.39	62.73	11.34	22.1%
500 to 600 kWh	14,887	10.7%	78.7%	521	63.73	75.67	11.94	18.7%
600 to 700 kWh	10,000	7.2%	85.8%	617	82.95	94.84	11.89	14.3%
700 to 800 kWh	6,351	4.6%	90.4%	714	103.80	115.07	11.27	10.9%
800 to 900 kWh	4,157	3.0%	93.4%	806	124.15	134.55	10.40	8.4%
900 to 1000 kWh	2,778	2.0%	95.4%	899	144.93	154.31	9.38	6.5%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,134	197.46	204.06	6.60	3.3%
1500 to 2000 kWh	950	0.7%	99.7%	1,639	310.08	310.67	0.59	0.2%
2000 to 3000 kWh	338	0.2%	100.0%	2,264	453.11	445.14	(7.97)	-1.8%
>= 3000 kWh	40	0.0%	100.0%	3,518	740.22	715.01	(25.21)	-3.4%
Total	139,555	100.0%	100.0%	435	55.93	64.43	8.50	15.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	10	5.07	5.14	0.07	1.4%
25 to 50 kWh	171	0.1%	0.2%	39	5.74	6.41	0.67	11.7%
50 to 75 kWh	471	0.3%	0.5%	64	7.39	9.08	1.69	22.9%
75 to 100 kWh	1,190	0.9%	1.4%	89	9.67	12.12	2.45	25.3%
100 to 150 kWh	5,610	4.0%	5.4%	128	13.65	17.20	3.55	26.0%
150 to 200 kWh	10,070	7.2%	12.6%	177	18.72	23.62	4.90	26.2%
200 to 250 kWh	13,331	9.6%	22.2%	226	23.97	30.23	6.26	26.1%
250 to 300 kWh	14,706	10.5%	32.7%	275	29.50	37.07	7.57	25.7%
300 to 350 kWh	14,249	10.2%	42.9%	325	35.50	44.31	8.81	24.8%
350 to 400 kWh	13,384	9.6%	52.5%	374	42.27	52.18	9.91	23.4%
400 to 450 kWh	11,695	8.4%	60.9%	424	50.11	61.01	10.90	21.8%
450 to 500 kWh	9,940	7.1%	68.0%	474	59.23	70.86	11.63	19.6%
500 to 600 kWh	14,887	10.7%	78.7%	547	74.14	86.04	11.90	16.1%
600 to 700 kWh	10,000	7.2%	85.8%	647	96.58	107.97	11.39	11.8%
700 to 800 kWh	6,351	4.6%	90.4%	747	119.93	130.42	10.49	8.7%
800 to 900 kWh	4,157	3.0%	93.4%	846	143.45	152.82	9.37	6.5%
900 to 1000 kWh	2,778	2.0%	95.4%	946	167.34	175.50	8.16	4.9%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,181	223.17	228.35	5.18	2.3%
1500 to 2000 kWh	950	0.7%	99.7%	1,697	346.24	344.81	(1.43)	-0.4%
2000 to 3000 kWh	338	0.2%	100.0%	2,321	496.65	486.74	(9.91)	-2.0%
>= 3000 kWh	40	0.0%	100.0%	5,632	1,319.21	1,264.78	(54.43)	-4.1%
Total	139,555	100.0%	100.0%	453	63.58	72.24	8.66	13.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	0.1%	8	5.02	5.05	0.03	0.6%
25 to 50 kWh	300	0.2%	0.3%	38	5.47	6.28	0.81	14.8%
50 to 75 kWh	1,030	0.7%	1.0%	65	7.43	9.28	1.85	24.9%
75 to 100 kWh	2,640	1.9%	2.9%	89	9.99	12.62	2.63	26.3%
100 to 150 kWh	11,416	8.1%	10.9%	126	14.03	17.77	3.74	26.7%
150 to 200 kWh	16,702	11.8%	22.7%	173	19.16	24.27	5.11	26.7%
200 to 250 kWh	18,564	13.1%	35.8%	220	24.48	30.98	6.50	26.6%
250 to 300 kWh	17,607	12.4%	48.3%	269	30.25	38.10	7.85	26.0%
300 to 350 kWh	15,178	10.7%	59.0%	318	36.78	45.83	9.05	24.6%
350 to 400 kWh	12,548	8.9%	67.8%	368	44.78	54.98	10.20	22.8%
400 to 450 kWh	9,955	7.0%	74.9%	416	54.27	65.12	10.85	20.0%
450 to 500 kWh	7,818	5.5%	80.4%	468	66.31	77.10	10.79	16.3%
500 to 600 kWh	10,865	7.7%	88.0%	539	83.70	93.83	10.13	12.1%
600 to 700 kWh	6,416	4.5%	92.6%	637	108.19	117.16	8.97	8.3%
700 to 800 kWh	3,864	2.7%	95.3%	737	133.43	141.11	7.68	5.8%
800 to 900 kWh	2,380	1.7%	97.0%	836	158.27	164.63	6.36	4.0%
900 to 1000 kWh	1,408	1.0%	98.0%	939	184.31	189.29	4.98	2.7%
1000 to 1500 kWh	2,358	1.7%	99.6%	1,179	245.09	246.86	1.77	0.7%
1500 to 2000 kWh	379	0.3%	99.9%	1,696	376.14	370.93	(5.21)	-1.4%
2000 to 3000 kWh	125	0.1%	100.0%	2,398	553.38	538.89	(14.49)	-2.6%
>= 3000 kWh	22	0.0%	100.0%	3,545	843.89	813.92	(29.97)	-3.6%
Total	141,705	100.0%	100.0%	357	51.13	58.71	7.57	14.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	15	5.13	5.31	0.18	3.5%
25 to 50 kWh	316	0.2%	0.3%	43	5.80	6.43	0.63	10.9%
50 to 75 kWh	1,030	0.7%	1.1%	65	6.86	8.42	1.56	22.7%
75 to 100 kWh	2,644	1.9%	2.9%	89	9.04	11.31	2.27	25.1%
100 to 150 kWh	11,423	8.1%	11.0%	129	13.02	16.36	3.34	25.7%
150 to 200 kWh	16,707	11.8%	22.8%	179	18.02	22.65	4.63	25.7%
200 to 250 kWh	18,575	13.1%	35.9%	230	23.25	29.17	5.92	25.5%
250 to 300 kWh	17,613	12.4%	48.3%	280	28.70	35.87	7.17	25.0%
300 to 350 kWh	15,181	10.7%	59.0%	330	34.60	42.93	8.33	24.1%
350 to 400 kWh	12,557	8.9%	67.8%	380	41.22	50.67	9.45	22.9%
400 to 450 kWh	9,960	7.0%	74.9%	432	49.53	59.97	10.44	21.1%
450 to 500 kWh	7,823	5.5%	80.4%	480	58.74	69.49	10.75	18.3%
500 to 600 kWh	10,871	7.7%	88.0%	553	73.62	84.22	10.60	14.4%
600 to 700 kWh	6,421	4.5%	92.6%	654	95.69	105.58	9.89	10.3%
700 to 800 kWh	3,871	2.7%	95.3%	755	118.29	127.16	8.87	7.5%
800 to 900 kWh	2,382	1.7%	97.0%	855	141.14	148.69	7.55	5.3%
900 to 1000 kWh	1,410	1.0%	98.0%	957	164.97	170.98	6.01	3.6%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,164	212.96	215.97	3.01	1.4%
1500 to 2000 kWh	382	0.3%	99.9%	1,669	328.96	324.95	(4.01)	-1.2%
2000 to 3000 kWh	125	0.1%	100.0%	2,214	453.87	442.33	(11.54)	-2.5%
>= 3000 kWh	22	0.0%	100.0%	3,312	709.29	681.31	(27.98)	-3.9%
Total	141,824	100.0%	100.0%	367	46.25	53.55	7.30	15.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	12	5.07	5.18	0.11	2.2%
25 to 50 kWh	316	0.2%	0.3%	41	5.64	6.35	0.71	12.6%
50 to 75 kWh	1,030	0.7%	1.1%	65	7.14	8.85	1.71	23.9%
75 to 100 kWh	2,644	1.9%	2.9%	89	9.51	11.96	2.45	25.8%
100 to 150 kWh	11,423	8.1%	11.0%	128	13.52	17.07	3.55	26.3%
150 to 200 kWh	16,707	11.8%	22.8%	176	18.59	23.46	4.87	26.2%
200 to 250 kWh	18,575	13.1%	35.9%	225	23.86	30.08	6.22	26.1%
250 to 300 kWh	17,613	12.4%	48.3%	275	29.47	36.98	7.51	25.5%
300 to 350 kWh	15,181	10.7%	59.0%	324	35.69	44.38	8.69	24.3%
350 to 400 kWh	12,557	8.9%	67.8%	374	43.00	52.82	9.82	22.8%
400 to 450 kWh	9,960	7.0%	74.9%	424	51.90	62.55	10.65	20.5%
450 to 500 kWh	7,823	5.5%	80.4%	474	62.53	73.30	10.77	17.2%
500 to 600 kWh	10,871	7.7%	88.0%	546	78.66	89.03	10.37	13.2%
600 to 700 kWh	6,421	4.5%	92.6%	646	101.94	111.37	9.43	9.3%
700 to 800 kWh	3,871	2.7%	95.3%	746	125.86	134.14	8.28	6.6%
800 to 900 kWh	2,382	1.7%	97.0%	845	149.71	156.67	6.96	4.6%
900 to 1000 kWh	1,410	1.0%	98.0%	948	174.64	180.14	5.50	3.1%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,172	229.03	231.42	2.39	1.0%
1500 to 2000 kWh	382	0.3%	99.9%	1,683	352.53	347.93	(4.60)	-1.3%
2000 to 3000 kWh	125	0.1%	100.0%	2,306	503.73	490.71	(13.02)	-2.6%
>= 3000 kWh	22	0.0%	100.0%	3,428	776.59	747.62	(28.97)	-3.7%
Total	141,824	100.0%	100.0%	362	48.69	56.13	7.44	15.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	9	5.04	5.07	0.03	0.6%
25 to 50 kWh	15	0.7%	2.1%	35	5.71	6.29	0.58	10.2%
50 to 75 kWh	16	0.7%	2.8%	66	7.74	9.63	1.89	24.4%
75 to 100 kWh	15	0.7%	3.5%	83	9.60	11.96	2.36	24.6%
100 to 150 kWh	29	1.3%	4.9%	112	13.36	16.69	3.33	24.9%
150 to 200 kWh	42	1.9%	6.8%	164	18.26	23.09	4.83	26.5%
200 to 250 kWh	56	2.6%	9.4%	194	21.75	27.47	5.72	26.3%
250 to 300 kWh	58	2.7%	12.1%	259	28.70	36.39	7.69	26.8%
300 to 350 kWh	70	3.2%	15.3%	294	33.07	41.70	8.63	26.1%
350 to 400 kWh	102	4.7%	20.0%	365	41.86	52.40	10.54	25.2%
400 to 450 kWh	106	4.9%	24.9%	407	47.20	58.91	11.71	24.8%
450 to 500 kWh	100	4.6%	29.6%	457	54.06	66.91	12.85	23.8%
500 to 600 kWh	249	11.5%	41.1%	520	64.04	78.24	14.20	22.2%
600 to 700 kWh	217	10.0%	51.1%	636	85.02	100.82	15.80	18.6%
700 to 800 kWh	207	9.6%	60.7%	710	100.09	116.28	16.19	16.2%
800 to 900 kWh	183	8.5%	69.1%	826	126.32	142.00	15.68	12.4%
900 to 1000 kWh	158	7.3%	76.5%	894	141.55	156.92	15.37	10.9%
1000 to 1500 kWh	372	17.2%	93.7%	1,163	206.74	219.18	12.44	6.0%
1500 to 2000 kWh	102	4.7%	98.4%	1,696	340.93	346.42	5.49	1.6%
2000 to 3000 kWh	32	1.5%	99.9%	2,232	476.71	475.00	(1.71)	-0.4%
>= 3000 kWh	3	0.1%	100.0%	3,426	775.75	758.38	(17.37)	-2.2%
Total	2,162	100.0%	100.0%	731	116.28	128.32	12.04	10.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	12	5.17	5.30	0.13	2.5%
25 to 50 kWh	15	0.7%	2.1%	37	6.19	6.69	0.50	8.1%
50 to 75 kWh	16	0.7%	2.8%	62	6.97	8.36	1.39	19.9%
75 to 100 kWh	15	0.7%	3.5%	96	10.19	12.58	2.39	23.5%
100 to 150 kWh	29	1.3%	4.8%	136	14.94	18.22	3.28	22.0%
150 to 200 kWh	42	1.9%	6.8%	191	19.33	24.25	4.92	25.5%
200 to 250 kWh	56	2.6%	9.4%	256	27.44	33.60	6.16	22.4%
250 to 300 kWh	58	2.7%	12.0%	286	29.70	36.87	7.17	24.1%
300 to 350 kWh	72	3.3%	15.4%	354	37.49	46.18	8.69	23.2%
350 to 400 kWh	102	4.7%	20.1%	383	40.86	50.21	9.35	22.9%
400 to 450 kWh	106	4.9%	25.0%	440	48.44	58.73	10.29	21.2%
450 to 500 kWh	101	4.7%	29.6%	492	54.95	66.33	11.38	20.7%
500 to 600 kWh	250	11.5%	41.1%	579	68.54	80.94	12.40	18.1%
600 to 700 kWh	218	10.1%	51.2%	667	82.69	96.08	13.39	16.2%
700 to 800 kWh	207	9.5%	60.7%	785	104.09	117.80	13.71	13.2%
800 to 900 kWh	183	8.4%	69.2%	867	118.23	132.18	13.95	11.8%
900 to 1000 kWh	158	7.3%	76.5%	1,008	142.76	157.32	14.56	10.2%
1000 to 1500 kWh	373	17.2%	93.7%	1,227	185.23	199.30	14.07	7.6%
1500 to 2000 kWh	102	4.7%	98.4%	1,729	293.95	303.47	9.52	3.2%
2000 to 3000 kWh	32	1.5%	99.9%	2,356	439.41	439.76	0.35	0.1%
>= 3000 kWh	3	0.1%	100.0%	3,801	755.88	740.92	(14.96)	-2.0%
Total	2,168	100.0%	100.0%	784	110.18	121.64	11.46	10.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	10	5.10	5.19	0.09	1.8%
25 to 50 kWh	15	0.7%	2.1%	36	5.95	6.49	0.54	9.1%
50 to 75 kWh	16	0.7%	2.8%	64	7.36	9.00	1.64	22.3%
75 to 100 kWh	15	0.7%	3.5%	89	9.90	12.27	2.37	23.9%
100 to 150 kWh	29	1.3%	4.8%	124	14.15	17.45	3.30	23.3%
150 to 200 kWh	42	1.9%	6.8%	177	18.79	23.67	4.88	26.0%
200 to 250 kWh	56	2.6%	9.4%	225	24.60	30.54	5.94	24.1%
250 to 300 kWh	58	2.7%	12.0%	272	29.20	36.63	7.43	25.4%
300 to 350 kWh	72	3.3%	15.4%	324	35.29	43.95	8.66	24.5%
350 to 400 kWh	102	4.7%	20.1%	374	41.36	51.31	9.95	24.1%
400 to 450 kWh	106	4.9%	25.0%	423	47.82	58.82	11.00	23.0%
450 to 500 kWh	101	4.7%	29.6%	475	54.50	66.62	12.12	22.2%
500 to 600 kWh	250	11.5%	41.1%	550	66.28	79.59	13.31	20.1%
600 to 700 kWh	218	10.1%	51.2%	652	83.85	98.45	14.60	17.4%
700 to 800 kWh	207	9.5%	60.7%	747	102.09	117.04	14.95	14.6%
800 to 900 kWh	183	8.4%	69.2%	847	122.28	137.10	14.82	12.1%
900 to 1000 kWh	158	7.3%	76.5%	951	142.15	157.12	14.97	10.5%
1000 to 1500 kWh	373	17.2%	93.7%	1,195	195.98	209.24	13.26	6.8%
1500 to 2000 kWh	102	4.7%	98.4%	1,713	317.58	325.07	7.49	2.4%
2000 to 3000 kWh	32	1.5%	99.9%	2,294	458.06	457.38	(0.68)	-0.1%
>= 3000 kWh	3	0.1%	100.0%	3,613	765.82	749.65	(16.17)	-2.1%
Total	2,168	100.0%	100.0%	757	113.18	124.94	11.76	10.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	10	4.95	5.04	0.09	1.8%
25 to 50 kWh	2	0.4%	1.5%	26	5.18	5.78	0.60	11.6%
50 to 75 kWh	7	1.3%	2.9%	67	8.52	10.42	1.90	22.3%
75 to 100 kWh	4	0.8%	3.7%	93	10.41	13.05	2.64	25.4%
100 to 150 kWh	8	1.5%	5.2%	134	15.08	19.01	3.93	26.1%
150 to 200 kWh	18	3.5%	8.7%	177	19.87	24.99	5.12	25.8%
200 to 250 kWh	18	3.5%	12.1%	199	22.35	28.19	5.84	26.1%
250 to 300 kWh	10	1.9%	14.0%	250	28.07	35.44	7.37	26.3%
300 to 350 kWh	22	4.2%	18.3%	321	37.02	46.03	9.01	24.3%
350 to 400 kWh	18	3.5%	21.7%	376	42.90	53.57	10.67	24.9%
400 to 450 kWh	23	4.4%	26.2%	456	55.11	67.13	12.02	21.8%
450 to 500 kWh	23	4.4%	30.6%	569	75.78	88.71	12.93	17.1%
500 to 600 kWh	64	12.3%	42.9%	618	81.40	95.63	14.23	17.5%
600 to 700 kWh	51	9.8%	52.7%	761	110.96	125.29	14.33	12.9%
700 to 800 kWh	53	10.2%	62.9%	854	126.82	142.25	15.43	12.2%
800 to 900 kWh	43	8.3%	71.2%	1,021	164.64	179.18	14.54	8.8%
900 to 1000 kWh	36	6.9%	78.1%	1,124	188.83	202.66	13.83	7.3%
1000 to 1500 kWh	94	18.1%	96.2%	1,447	266.38	277.17	10.79	4.1%
1500 to 2000 kWh	17	3.3%	99.4%	1,909	382.49	387.40	4.91	1.3%
2000 to 3000 kWh	3	0.6%	100.0%	2,973	650.15	641.30	(8.85)	-1.4%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	520	100.0%	100.0%	835	136.27	147.70	11.43	8.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	4.95	4.98	0.03	0.6%
25 to 50 kWh	2	0.4%	1.5%	53	7.05	8.34	1.29	18.3%
50 to 75 kWh	7	1.3%	2.9%	60	7.21	8.54	1.33	18.4%
75 to 100 kWh	4	0.8%	3.6%	88	8.97	11.17	2.20	24.5%
100 to 150 kWh	8	1.5%	5.2%	116	12.11	15.03	2.92	24.1%
150 to 200 kWh	18	3.5%	8.6%	178	18.59	22.91	4.32	23.2%
200 to 250 kWh	18	3.5%	12.1%	258	27.61	33.73	6.12	22.2%
250 to 300 kWh	10	1.9%	14.0%	306	34.18	41.02	6.84	20.0%
300 to 350 kWh	22	4.2%	18.2%	328	35.75	43.35	7.60	21.3%
350 to 400 kWh	18	3.5%	21.7%	366	40.95	49.01	8.06	19.7%
400 to 450 kWh	24	4.6%	26.3%	399	44.50	53.36	8.86	19.9%
450 to 500 kWh	23	4.4%	30.7%	388	45.80	53.68	7.88	17.2%
500 to 600 kWh	64	12.3%	43.0%	479	58.77	67.82	9.05	15.4%
600 to 700 kWh	51	9.8%	52.8%	538	67.53	77.28	9.75	14.4%
700 to 800 kWh	53	10.2%	63.0%	646	83.78	94.65	10.87	13.0%
800 to 900 kWh	43	8.3%	71.2%	679	84.69	97.24	12.55	14.8%
900 to 1000 kWh	36	6.9%	78.1%	771	103.56	115.51	11.95	11.5%
1000 to 1500 kWh	94	18.0%	96.2%	963	137.66	150.37	12.71	9.2%
1500 to 2000 kWh	17	3.3%	99.4%	1,426	241.47	248.92	7.45	3.1%
2000 to 3000 kWh	3	0.6%	100.0%	1,865	337.14	340.23	3.09	0.9%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	604	80.84	90.36	9.52	11.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	4.95	5.01	0.06	1.2%
25 to 50 kWh	2	0.4%	1.5%	40	6.12	7.06	0.94	15.4%
50 to 75 kWh	7	1.3%	2.9%	63	7.86	9.48	1.62	20.6%
75 to 100 kWh	4	0.8%	3.6%	91	9.69	12.11	2.42	25.0%
100 to 150 kWh	8	1.5%	5.2%	125	13.59	17.02	3.43	25.2%
150 to 200 kWh	18	3.5%	8.6%	177	19.23	23.95	4.72	24.5%
200 to 250 kWh	18	3.5%	12.1%	228	24.98	30.96	5.98	23.9%
250 to 300 kWh	10	1.9%	14.0%	278	31.12	38.23	7.11	22.8%
300 to 350 kWh	22	4.2%	18.2%	324	36.38	44.69	8.31	22.8%
350 to 400 kWh	18	3.5%	21.7%	371	41.93	51.29	9.36	22.3%
400 to 450 kWh	24	4.6%	26.3%	428	49.79	60.22	10.43	20.9%
450 to 500 kWh	23	4.4%	30.7%	479	60.84	71.26	10.42	17.1%
500 to 600 kWh	64	12.3%	43.0%	548	70.10	81.74	11.64	16.6%
600 to 700 kWh	51	9.8%	52.8%	650	89.24	101.28	12.04	13.5%
700 to 800 kWh	53	10.2%	63.0%	750	105.40	118.56	13.16	12.5%
800 to 900 kWh	43	8.3%	71.2%	850	124.66	138.21	13.55	10.9%
900 to 1000 kWh	36	6.9%	78.1%	948	146.20	159.09	12.89	8.8%
1000 to 1500 kWh	94	18.0%	96.2%	1,207	202.54	214.28	11.74	5.8%
1500 to 2000 kWh	17	3.3%	99.4%	1,668	311.98	318.16	6.18	2.0%
2000 to 3000 kWh	3	0.6%	100.0%	2,419	493.64	490.76	(2.88)	-0.6%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	719	108.58	119.06	10.48	9.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	8	5.03	5.07	0.04	0.8%
25 to 50 kWh	117	0.1%	0.2%	36	5.69	6.42	0.73	12.8%
50 to 75 kWh	367	0.4%	0.6%	65	7.69	9.58	1.89	24.6%
75 to 100 kWh	863	0.9%	1.5%	91	10.25	12.92	2.67	26.0%
100 to 150 kWh	3,859	4.1%	5.6%	131	14.58	18.45	3.87	26.5%
150 to 200 kWh	6,554	7.0%	12.6%	182	20.24	25.64	5.40	26.7%
200 to 250 kWh	8,394	8.9%	21.5%	233	25.93	32.81	6.88	26.5%
250 to 300 kWh	9,108	9.7%	31.2%	286	32.20	40.56	8.36	26.0%
300 to 350 kWh	8,876	9.4%	40.6%	340	39.21	48.95	9.74	24.8%
350 to 400 kWh	8,525	9.1%	49.7%	391	46.90	57.77	10.87	23.2%
400 to 450 kWh	7,654	8.1%	57.8%	445	56.22	68.07	11.85	21.1%
450 to 500 kWh	6,778	7.2%	65.0%	500	67.37	79.83	12.46	18.5%
500 to 600 kWh	10,615	11.3%	76.3%	577	85.21	97.57	12.36	14.5%
600 to 700 kWh	7,391	7.9%	84.2%	685	111.91	123.23	11.32	10.1%
700 to 800 kWh	4,874	5.2%	89.4%	794	139.22	149.21	9.99	7.2%
800 to 900 kWh	3,216	3.4%	92.8%	904	166.87	175.42	8.55	5.1%
900 to 1000 kWh	2,142	2.3%	95.1%	1,018	195.70	202.76	7.06	3.6%
1000 to 1500 kWh	3,778	4.0%	99.1%	1,264	257.97	261.74	3.77	1.5%
1500 to 2000 kWh	615	0.7%	99.7%	1,827	400.55	396.78	(3.77)	-0.9%
2000 to 3000 kWh	213	0.2%	100.0%	2,469	562.92	550.57	(12.35)	-2.2%
>= 3000 kWh	24	0.0%	100.0%	3,759	889.46	859.79	(29.67)	-3.3%
Total	94,026	100.0%	100.0%	491	75.25	84.36	9.11	12.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	11	5.10	5.21	0.11	2.2%
25 to 50 kWh	118	0.1%	0.2%	41	5.93	6.54	0.61	10.3%
50 to 75 kWh	368	0.4%	0.6%	64	7.17	8.67	1.50	20.9%
75 to 100 kWh	865	0.9%	1.5%	88	9.10	11.35	2.25	24.7%
100 to 150 kWh	3,864	4.1%	5.6%	125	12.66	15.88	3.22	25.4%
150 to 200 kWh	6,561	7.0%	12.6%	170	17.22	21.63	4.41	25.6%
200 to 250 kWh	8,399	8.9%	21.5%	218	22.12	27.76	5.64	25.5%
250 to 300 kWh	9,115	9.7%	31.2%	264	27.06	33.86	6.80	25.1%
300 to 350 kWh	8,884	9.4%	40.6%	310	32.30	40.26	7.96	24.6%
350 to 400 kWh	8,531	9.1%	49.7%	357	38.39	47.50	9.11	23.7%
400 to 450 kWh	7,659	8.1%	57.8%	404	45.36	55.67	10.31	22.7%
450 to 500 kWh	6,784	7.2%	65.0%	450	53.27	64.46	11.19	21.0%
500 to 600 kWh	10,621	11.3%	76.3%	517	66.92	78.37	11.45	17.1%
600 to 700 kWh	7,398	7.9%	84.2%	609	87.18	97.97	10.79	12.4%
700 to 800 kWh	4,879	5.2%	89.4%	700	107.72	117.46	9.74	9.0%
800 to 900 kWh	3,219	3.4%	92.8%	789	127.90	136.47	8.57	6.7%
900 to 1000 kWh	2,143	2.3%	95.1%	874	147.33	154.77	7.44	5.0%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,094	197.78	202.19	4.41	2.2%
1500 to 2000 kWh	618	0.7%	99.7%	1,560	304.87	302.82	(2.05)	-0.7%
2000 to 3000 kWh	215	0.2%	100.0%	2,174	445.79	435.21	(10.58)	-2.4%
>= 3000 kWh	24	0.0%	100.0%	3,342	714.06	687.23	(26.83)	-3.8%
Total	94,116	100.0%	100.0%	440	59.38	67.47	8.09	13.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	10	5.07	5.14	0.07	1.4%
25 to 50 kWh	118	0.1%	0.2%	39	5.81	6.48	0.67	11.5%
50 to 75 kWh	368	0.4%	0.6%	64	7.43	9.13	1.70	22.9%
75 to 100 kWh	865	0.9%	1.5%	90	9.67	12.13	2.46	25.4%
100 to 150 kWh	3,864	4.1%	5.6%	128	13.62	17.17	3.55	26.1%
150 to 200 kWh	6,561	7.0%	12.6%	176	18.73	23.63	4.90	26.2%
200 to 250 kWh	8,399	8.9%	21.5%	226	24.02	30.28	6.26	26.1%
250 to 300 kWh	9,115	9.7%	31.2%	275	29.63	37.21	7.58	25.6%
300 to 350 kWh	8,884	9.4%	40.6%	325	35.75	44.61	8.86	24.8%
350 to 400 kWh	8,531	9.1%	49.7%	374	42.64	52.64	10.00	23.5%
400 to 450 kWh	7,659	8.1%	57.8%	425	50.79	61.87	11.08	21.8%
450 to 500 kWh	6,784	7.2%	65.0%	475	60.32	72.14	11.82	19.6%
500 to 600 kWh	10,621	11.3%	76.3%	547	76.07	87.97	11.90	15.6%
600 to 700 kWh	7,398	7.9%	84.2%	647	99.55	110.61	11.06	11.1%
700 to 800 kWh	4,879	5.2%	89.4%	747	123.48	133.34	9.86	8.0%
800 to 900 kWh	3,219	3.4%	92.8%	846	147.41	155.96	8.55	5.8%
900 to 1000 kWh	2,143	2.3%	95.1%	946	171.53	178.78	7.25	4.2%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,179	227.88	231.97	4.09	1.8%
1500 to 2000 kWh	618	0.7%	99.7%	1,694	352.73	349.82	(2.91)	-0.8%
2000 to 3000 kWh	215	0.2%	100.0%	2,322	504.43	492.96	(11.47)	-2.3%
>= 3000 kWh	24	0.0%	100.0%	3,550	801.76	773.51	(28.25)	-3.5%
Total	94,116	100.0%	100.0%	465	67.33	75.93	8.60	12.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	0.1%	8	5.02	5.05	0.03	0.6%
25 to 50 kWh	249	0.2%	0.3%	38	5.44	6.23	0.79	14.5%
50 to 75 kWh	849	0.8%	1.1%	65	7.43	9.29	1.86	25.0%
75 to 100 kWh	2,150	2.0%	3.2%	90	10.04	12.68	2.64	26.3%
100 to 150 kWh	8,824	8.3%	11.5%	127	14.11	17.88	3.77	26.7%
150 to 200 kWh	12,174	11.5%	22.9%	175	19.36	24.54	5.18	26.8%
200 to 250 kWh	13,075	12.3%	35.3%	223	24.77	31.34	6.57	26.5%
250 to 300 kWh	12,355	11.6%	46.9%	272	30.59	38.52	7.93	25.9%
300 to 350 kWh	10,917	10.3%	57.2%	322	37.18	46.26	9.08	24.4%
350 to 400 kWh	9,213	8.7%	65.9%	372	45.28	55.50	10.22	22.6%
400 to 450 kWh	7,475	7.0%	72.9%	420	55.02	65.83	10.81	19.6%
450 to 500 kWh	6,087	5.7%	78.6%	472	67.15	77.81	10.66	15.9%
500 to 600 kWh	8,640	8.1%	86.8%	545	85.35	95.26	9.91	11.6%
600 to 700 kWh	5,224	4.9%	91.7%	643	109.84	118.57	8.73	7.9%
700 to 800 kWh	3,171	3.0%	94.7%	747	135.91	143.29	7.38	5.4%
800 to 900 kWh	1,972	1.9%	96.5%	846	161.17	167.22	6.05	3.8%
900 to 1000 kWh	1,189	1.1%	97.7%	954	188.44	193.05	4.61	2.4%
1000 to 1500 kWh	2,023	1.9%	99.6%	1,199	250.27	251.63	1.36	0.5%
1500 to 2000 kWh	327	0.3%	99.9%	1,723	383.23	377.49	(5.74)	-1.5%
2000 to 3000 kWh	106	0.1%	100.0%	2,451	566.92	551.57	(15.35)	-2.7%
>= 3000 kWh	21	0.0%	100.0%	3,538	841.98	812.06	(29.92)	-3.6%
Total	106,155	100.0%	100.0%	370	53.96	61.47	7.51	13.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	16	5.12	5.29	0.17	3.3%
25 to 50 kWh	265	0.2%	0.4%	43	5.75	6.38	0.63	11.0%
50 to 75 kWh	849	0.8%	1.2%	64	6.80	8.36	1.56	22.9%
75 to 100 kWh	2,154	2.0%	3.2%	88	8.96	11.21	2.25	25.1%
100 to 150 kWh	8,830	8.3%	11.5%	128	12.89	16.19	3.30	25.6%
150 to 200 kWh	12,179	11.5%	23.0%	177	17.84	22.41	4.57	25.6%
200 to 250 kWh	13,085	12.3%	35.3%	227	23.05	28.89	5.84	25.3%
250 to 300 kWh	12,360	11.6%	46.9%	278	28.68	35.74	7.06	24.6%
300 to 350 kWh	10,920	10.3%	57.2%	327	34.78	42.95	8.17	23.5%
350 to 400 kWh	9,220	8.7%	65.9%	376	41.81	51.04	9.23	22.1%
400 to 450 kWh	7,480	7.0%	72.9%	428	50.75	60.89	10.14	20.0%
450 to 500 kWh	6,090	5.7%	78.6%	477	60.73	70.98	10.25	16.9%
500 to 600 kWh	8,643	8.1%	86.8%	547	76.28	85.94	9.66	12.7%
600 to 700 kWh	5,227	4.9%	91.7%	648	99.09	107.56	8.47	8.5%
700 to 800 kWh	3,177	3.0%	94.7%	746	121.40	128.56	7.16	5.9%
800 to 900 kWh	1,974	1.9%	96.5%	844	143.87	149.68	5.81	4.0%
900 to 1000 kWh	1,191	1.1%	97.7%	941	166.28	170.73	4.45	2.7%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,145	213.08	214.74	1.66	0.8%
1500 to 2000 kWh	327	0.3%	99.9%	1,651	329.26	323.86	(5.40)	-1.6%
2000 to 3000 kWh	106	0.1%	100.0%	2,173	449.32	436.59	(12.73)	-2.8%
>= 3000 kWh	21	0.0%	100.0%	3,310	710.50	682.00	(28.50)	-4.0%
Total	106,257	100.0%	100.0%	372	48.71	55.62	6.91	14.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	12	5.07	5.17	0.10	2.0%
25 to 50 kWh	265	0.2%	0.4%	41	5.59	6.31	0.72	12.9%
50 to 75 kWh	849	0.8%	1.2%	65	7.12	8.82	1.70	23.9%
75 to 100 kWh	2,154	2.0%	3.2%	89	9.50	11.95	2.45	25.8%
100 to 150 kWh	8,830	8.3%	11.5%	128	13.50	17.04	3.54	26.2%
150 to 200 kWh	12,179	11.5%	23.0%	176	18.60	23.47	4.87	26.2%
200 to 250 kWh	13,085	12.3%	35.3%	225	23.91	30.12	6.21	26.0%
250 to 300 kWh	12,360	11.6%	46.9%	275	29.64	37.13	7.49	25.3%
300 to 350 kWh	10,920	10.3%	57.2%	325	35.98	44.61	8.63	24.0%
350 to 400 kWh	9,220	8.7%	65.9%	374	43.54	53.27	9.73	22.3%
400 to 450 kWh	7,480	7.0%	72.9%	424	52.88	63.36	10.48	19.8%
450 to 500 kWh	6,090	5.7%	78.6%	474	63.94	74.40	10.46	16.4%
500 to 600 kWh	8,643	8.1%	86.8%	546	80.81	90.60	9.79	12.1%
600 to 700 kWh	5,227	4.9%	91.7%	646	104.47	113.07	8.60	8.2%
700 to 800 kWh	3,177	3.0%	94.7%	746	128.65	135.92	7.27	5.7%
800 to 900 kWh	1,974	1.9%	96.5%	845	152.53	158.46	5.93	3.9%
900 to 1000 kWh	1,191	1.1%	97.7%	948	177.36	181.90	4.54	2.6%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,172	231.68	233.19	1.51	0.7%
1500 to 2000 kWh	327	0.3%	99.9%	1,687	356.27	350.70	(5.57)	-1.6%
2000 to 3000 kWh	106	0.1%	100.0%	2,312	508.22	494.17	(14.05)	-2.8%
>= 3000 kWh	21	0.0%	100.0%	3,424	776.24	747.03	(29.21)	-3.8%
Total	106,257	100.0%	100.0%	371	51.33	58.54	7.21	14.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	14	4.92	5.06	0.14	2.8%
25 to 50 kWh	1	0.4%	1.8%	10	5.34	5.65	0.31	5.8%
50 to 75 kWh	3	1.1%	2.8%	60	8.60	10.31	1.71	19.9%
75 to 100 kWh	2	0.7%	3.5%	114	12.65	16.04	3.39	26.8%
100 to 150 kWh	4	1.4%	5.0%	130	14.82	18.63	3.81	25.7%
150 to 200 kWh	14	5.0%	9.9%	177	19.88	25.04	5.16	26.0%
200 to 250 kWh	12	4.3%	14.2%	225	24.97	31.60	6.63	26.6%
250 to 300 kWh	7	2.5%	16.7%	254	28.68	36.22	7.54	26.3%
300 to 350 kWh	16	5.7%	22.3%	328	37.99	47.17	9.18	24.2%
350 to 400 kWh	12	4.3%	26.6%	368	42.24	52.58	10.34	24.5%
400 to 450 kWh	12	4.3%	30.9%	468	59.97	71.31	11.34	18.9%
450 to 500 kWh	16	5.7%	36.5%	557	77.08	88.95	11.87	15.4%
500 to 600 kWh	44	15.6%	52.1%	622	83.66	97.49	13.83	16.5%
600 to 700 kWh	32	11.3%	63.5%	766	114.05	127.85	13.80	12.1%
700 to 800 kWh	26	9.2%	72.7%	845	130.05	144.03	13.98	10.7%
800 to 900 kWh	17	6.0%	78.7%	1,085	189.33	200.69	11.36	6.0%
900 to 1000 kWh	17	6.0%	84.8%	1,160	205.54	216.72	11.18	5.4%
1000 to 1500 kWh	35	12.4%	97.2%	1,454	278.26	286.09	7.83	2.8%
1500 to 2000 kWh	7	2.5%	99.6%	1,999	415.02	415.96	0.94	0.2%
2000 to 3000 kWh	1	0.4%	100.0%	2,829	624.91	614.76	(10.15)	-1.6%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	282	100.0%	100.0%	751	122.96	133.24	10.27	8.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	11	4.95	5.00	0.05	1.0%
25 to 50 kWh	1	0.4%	1.8%	56	8.83	10.27	1.44	16.3%
50 to 75 kWh	3	1.1%	2.8%	70	9.04	10.81	1.77	19.6%
75 to 100 kWh	2	0.7%	3.5%	72	7.44	9.15	1.71	23.0%
100 to 150 kWh	4	1.4%	4.9%	111	11.76	14.56	2.80	23.8%
150 to 200 kWh	14	4.9%	9.9%	176	18.58	22.83	4.25	22.9%
200 to 250 kWh	12	4.2%	14.1%	227	24.50	29.76	5.26	21.5%
250 to 300 kWh	7	2.5%	16.6%	298	33.12	39.77	6.65	20.1%
300 to 350 kWh	16	5.7%	22.3%	320	35.29	42.55	7.26	20.6%
350 to 400 kWh	12	4.2%	26.5%	370	43.48	50.97	7.49	17.2%
400 to 450 kWh	13	4.6%	31.1%	384	46.73	54.03	7.30	15.6%
450 to 500 kWh	16	5.7%	36.7%	396	49.66	56.76	7.10	14.3%
500 to 600 kWh	44	15.5%	52.3%	477	62.42	70.21	7.79	12.5%
600 to 700 kWh	32	11.3%	63.6%	530	71.80	79.62	7.82	10.9%
700 to 800 kWh	26	9.2%	72.8%	661	100.30	106.95	6.65	6.6%
800 to 900 kWh	17	6.0%	78.8%	612	89.55	96.73	7.18	8.0%
900 to 1000 kWh	17	6.0%	84.8%	746	118.25	124.13	5.88	5.0%
1000 to 1500 kWh	35	12.4%	97.2%	921	157.45	161.28	3.83	2.4%
1500 to 2000 kWh	7	2.5%	99.6%	1,429	272.77	269.97	(2.80)	-1.0%
2000 to 3000 kWh	1	0.4%	100.0%	1,990	401.58	390.99	(10.59)	-2.6%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	535	79.15	85.14	6.00	7.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	13	4.93	5.03	0.10	2.0%
25 to 50 kWh	1	0.4%	1.8%	33	7.08	7.96	0.88	12.4%
50 to 75 kWh	3	1.1%	2.8%	65	8.82	10.56	1.74	19.7%
75 to 100 kWh	2	0.7%	3.5%	93	10.04	12.60	2.56	25.5%
100 to 150 kWh	4	1.4%	4.9%	120	13.29	16.59	3.30	24.8%
150 to 200 kWh	14	4.9%	9.9%	177	19.23	23.93	4.70	24.4%
200 to 250 kWh	12	4.2%	14.1%	226	24.73	30.68	5.95	24.1%
250 to 300 kWh	7	2.5%	16.6%	276	30.90	37.99	7.09	22.9%
300 to 350 kWh	16	5.7%	22.3%	324	36.64	44.86	8.22	22.4%
350 to 400 kWh	12	4.2%	26.5%	369	42.86	51.77	8.91	20.8%
400 to 450 kWh	13	4.6%	31.1%	426	53.31	62.61	9.30	17.4%
450 to 500 kWh	16	5.7%	36.7%	477	63.45	72.94	9.49	15.0%
500 to 600 kWh	44	15.5%	52.3%	550	73.06	83.88	10.82	14.8%
600 to 700 kWh	32	11.3%	63.6%	648	92.92	103.73	10.81	11.6%
700 to 800 kWh	26	9.2%	72.8%	753	115.28	125.61	10.33	9.0%
800 to 900 kWh	17	6.0%	78.8%	849	139.44	148.71	9.27	6.6%
900 to 1000 kWh	17	6.0%	84.8%	953	161.89	170.43	8.54	5.3%
1000 to 1500 kWh	35	12.4%	97.2%	1,191	218.73	224.59	5.86	2.7%
1500 to 2000 kWh	7	2.5%	99.6%	1,714	343.89	342.97	(0.92)	-0.3%
2000 to 3000 kWh	1	0.4%	100.0%	2,409	513.24	502.87	(10.37)	-2.0%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	643	101.07	109.21	8.14	8.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	9	5.05	5.09	0.04	0.8%
25 to 50 kWh	12	0.8%	2.3%	32	5.60	6.04	0.44	7.9%
50 to 75 kWh	13	0.9%	3.1%	66	7.92	9.84	1.92	24.2%
75 to 100 kWh	11	0.7%	3.9%	80	9.27	11.53	2.26	24.4%
100 to 150 kWh	26	1.7%	5.6%	114	13.55	16.95	3.40	25.1%
150 to 200 kWh	38	2.5%	8.1%	162	18.08	22.86	4.78	26.4%
200 to 250 kWh	45	3.0%	11.1%	192	21.59	27.29	5.70	26.4%
250 to 300 kWh	47	3.1%	14.2%	268	29.68	37.64	7.96	26.8%
300 to 350 kWh	56	3.7%	18.0%	294	33.23	41.85	8.62	25.9%
350 to 400 kWh	82	5.5%	23.4%	367	42.32	52.90	10.58	25.0%
400 to 450 kWh	84	5.6%	29.0%	418	48.51	60.57	12.06	24.9%
450 to 500 kWh	72	4.8%	33.8%	465	55.77	68.81	13.04	23.4%
500 to 600 kWh	192	12.8%	46.6%	524	65.39	79.71	14.32	21.9%
600 to 700 kWh	163	10.8%	57.4%	649	88.99	104.93	15.94	17.9%
700 to 800 kWh	147	9.8%	67.2%	727	106.00	122.37	16.37	15.4%
800 to 900 kWh	122	8.1%	75.3%	854	136.90	152.19	15.29	11.2%
900 to 1000 kWh	100	6.7%	82.0%	933	155.12	170.07	14.95	9.6%
1000 to 1500 kWh	201	13.4%	95.3%	1,190	219.85	231.64	11.79	5.4%
1500 to 2000 kWh	52	3.5%	98.8%	1,755	362.45	366.80	4.35	1.2%
2000 to 3000 kWh	17	1.1%	99.9%	2,219	480.52	478.50	(2.02)	-0.4%
>= 3000 kWh	1	0.1%	100.0%	4,192	978.83	950.72	(28.11)	-2.9%
Total	1,503	100.0%	100.0%	686	109.28	121.20	11.91	10.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	12	5.13	5.25	0.12	2.3%
25 to 50 kWh	12	0.8%	2.3%	39	6.46	7.06	0.60	9.3%
50 to 75 kWh	13	0.9%	3.1%	61	6.88	8.26	1.38	20.1%
75 to 100 kWh	11	0.7%	3.8%	100	10.51	12.97	2.46	23.4%
100 to 150 kWh	26	1.7%	5.6%	133	14.73	17.89	3.16	21.5%
150 to 200 kWh	38	2.5%	8.1%	191	19.33	24.24	4.91	25.4%
200 to 250 kWh	45	3.0%	11.1%	256	27.77	33.82	6.05	21.8%
250 to 300 kWh	47	3.1%	14.2%	275	28.86	35.70	6.84	23.7%
300 to 350 kWh	58	3.8%	18.0%	353	37.89	46.43	8.54	22.5%
350 to 400 kWh	82	5.4%	23.5%	381	41.18	50.33	9.15	22.2%
400 to 450 kWh	84	5.6%	29.0%	430	48.08	57.95	9.87	20.5%
450 to 500 kWh	73	4.8%	33.9%	481	55.86	66.47	10.61	19.0%
500 to 600 kWh	193	12.8%	46.7%	571	70.53	82.06	11.53	16.3%
600 to 700 kWh	164	10.9%	57.5%	657	86.11	98.16	12.05	14.0%
700 to 800 kWh	147	9.7%	67.3%	767	110.10	121.42	11.32	10.3%
800 to 900 kWh	122	8.1%	75.3%	838	126.64	136.90	10.26	8.1%
900 to 1000 kWh	100	6.6%	82.0%	961	152.52	161.94	9.42	6.2%
1000 to 1500 kWh	202	13.4%	95.4%	1,176	202.56	208.82	6.26	3.1%
1500 to 2000 kWh	52	3.4%	98.8%	1,637	308.25	308.15	(0.10)	0.0%
2000 to 3000 kWh	17	1.1%	99.9%	2,431	489.85	478.97	(10.88)	-2.2%
>= 3000 kWh	1	0.1%	100.0%	4,340	928.32	890.90	(37.42)	-4.0%
Total	1,509	100.0%	100.0%	701	105.12	113.65	8.52	8.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	11	5.09	5.17	0.08	1.6%
25 to 50 kWh	12	0.8%	2.3%	36	6.03	6.55	0.52	8.6%
50 to 75 kWh	13	0.9%	3.1%	64	7.40	9.05	1.65	22.3%
75 to 100 kWh	11	0.7%	3.8%	90	9.89	12.25	2.36	23.9%
100 to 150 kWh	26	1.7%	5.6%	123	14.14	17.42	3.28	23.2%
150 to 200 kWh	38	2.5%	8.1%	176	18.71	23.55	4.84	25.9%
200 to 250 kWh	45	3.0%	11.1%	224	24.68	30.55	5.87	23.8%
250 to 300 kWh	47	3.1%	14.2%	271	29.27	36.67	7.40	25.3%
300 to 350 kWh	58	3.8%	18.0%	324	35.58	44.16	8.58	24.1%
350 to 400 kWh	82	5.4%	23.5%	374	41.75	51.62	9.87	23.6%
400 to 450 kWh	84	5.6%	29.0%	424	48.30	59.26	10.96	22.7%
450 to 500 kWh	73	4.8%	33.9%	473	55.81	67.64	11.83	21.2%
500 to 600 kWh	193	12.8%	46.7%	548	67.95	80.88	12.93	19.0%
600 to 700 kWh	164	10.9%	57.5%	653	87.55	101.54	13.99	16.0%
700 to 800 kWh	147	9.7%	67.3%	747	108.05	121.89	13.84	12.8%
800 to 900 kWh	122	8.1%	75.3%	846	131.78	144.56	12.78	9.7%
900 to 1000 kWh	100	6.6%	82.0%	947	153.82	166.00	12.18	7.9%
1000 to 1500 kWh	202	13.4%	95.4%	1,183	211.21	220.22	9.01	4.3%
1500 to 2000 kWh	52	3.4%	98.8%	1,696	335.52	337.66	2.14	0.6%
2000 to 3000 kWh	17	1.1%	99.9%	2,325	485.18	478.73	(6.45)	-1.3%
>= 3000 kWh	1	0.1%	100.0%	4,266	953.58	920.81	(32.77)	-3.4%
Total	1,509	100.0%	100.0%	693	107.16	117.38	10.22	9.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	8	5.08	5.14	0.06	1.2%
25 to 50 kWh	52	0.1%	0.2%	39	5.33	6.14	0.81	15.2%
50 to 75 kWh	102	0.2%	0.4%	64	7.43	9.24	1.81	24.4%
75 to 100 kWh	325	0.7%	1.1%	90	10.11	12.73	2.62	25.9%
100 to 150 kWh	1,745	3.8%	4.9%	128	14.30	18.09	3.79	26.5%
150 to 200 kWh	3,503	7.7%	12.7%	176	19.48	24.66	5.18	26.6%
200 to 250 kWh	4,929	10.9%	23.5%	226	25.15	31.80	6.65	26.4%
250 to 300 kWh	5,590	12.3%	35.8%	277	31.20	39.20	8.00	25.6%
300 to 350 kWh	5,361	11.8%	47.6%	329	38.04	47.24	9.20	24.2%
350 to 400 kWh	4,853	10.7%	58.3%	383	46.23	56.32	10.09	21.8%
400 to 450 kWh	4,035	8.9%	67.2%	435	55.65	66.27	10.62	19.1%
450 to 500 kWh	3,153	6.9%	74.2%	487	66.40	77.20	10.80	16.3%
500 to 600 kWh	4,263	9.4%	83.5%	560	82.91	93.48	10.57	12.7%
600 to 700 kWh	2,600	5.7%	89.3%	653	105.29	115.01	9.72	9.2%
700 to 800 kWh	1,470	3.2%	92.5%	734	125.55	134.32	8.77	7.0%
800 to 900 kWh	938	2.1%	94.6%	826	148.48	156.13	7.65	5.2%
900 to 1000 kWh	632	1.4%	96.0%	909	169.49	176.05	6.56	3.9%
1000 to 1500 kWh	1,364	3.0%	99.0%	1,124	223.70	227.42	3.72	1.7%
1500 to 2000 kWh	331	0.7%	99.7%	1,618	348.64	345.79	(2.85)	-0.8%
2000 to 3000 kWh	123	0.3%	100.0%	2,217	500.52	489.58	(10.94)	-2.2%
>= 3000 kWh	16	0.0%	100.0%	13,723	3,411.33	3,246.66	(164.67)	-4.8%
Total	45,406	100.0%	100.0%	430	62.83	71.05	8.22	13.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	12	5.07	5.17	0.10	2.0%
25 to 50 kWh	53	0.1%	0.2%	42	5.65	6.22	0.57	10.1%
50 to 75 kWh	103	0.2%	0.4%	65	7.03	8.57	1.54	21.9%
75 to 100 kWh	325	0.7%	1.1%	89	9.18	11.44	2.26	24.6%
100 to 150 kWh	1,746	3.8%	4.9%	130	13.11	16.45	3.34	25.5%
150 to 200 kWh	3,509	7.7%	12.7%	178	17.91	22.53	4.62	25.8%
200 to 250 kWh	4,932	10.9%	23.5%	226	22.62	28.47	5.85	25.9%
250 to 300 kWh	5,591	12.3%	35.8%	273	27.40	34.46	7.06	25.8%
300 to 350 kWh	5,365	11.8%	47.6%	320	32.10	40.37	8.27	25.8%
350 to 400 kWh	4,853	10.7%	58.3%	367	37.02	46.44	9.42	25.4%
400 to 450 kWh	4,036	8.9%	67.2%	412	41.97	52.50	10.53	25.1%
450 to 500 kWh	3,156	6.9%	74.1%	461	47.36	59.02	11.66	24.6%
500 to 600 kWh	4,266	9.4%	83.5%	531	55.79	68.94	13.15	23.6%
600 to 700 kWh	2,602	5.7%	89.3%	640	70.96	85.96	15.00	21.1%
700 to 800 kWh	1,472	3.2%	92.5%	759	90.82	107.15	16.33	18.0%
800 to 900 kWh	938	2.1%	94.6%	865	111.33	128.00	16.67	15.0%
900 to 1000 kWh	635	1.4%	96.0%	983	136.84	152.76	15.92	11.6%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,247	196.57	209.24	12.67	6.4%
1500 to 2000 kWh	332	0.7%	99.7%	1,786	319.75	325.23	5.48	1.7%
2000 to 3000 kWh	123	0.3%	100.0%	2,421	465.78	462.35	(3.43)	-0.7%
>= 3000 kWh	16	0.0%	100.0%	3,783	779.46	756.69	(22.77)	-2.9%
Total	45,439	100.0%	100.0%	424	48.80	58.12	9.33	19.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	10	5.08	5.15	0.07	1.4%
25 to 50 kWh	53	0.1%	0.2%	40	5.50	6.18	0.68	12.4%
50 to 75 kWh	103	0.2%	0.4%	64	7.23	8.90	1.67	23.1%
75 to 100 kWh	325	0.7%	1.1%	89	9.65	12.09	2.44	25.3%
100 to 150 kWh	1,746	3.8%	4.9%	129	13.71	17.27	3.56	26.0%
150 to 200 kWh	3,509	7.7%	12.7%	177	18.70	23.60	4.90	26.2%
200 to 250 kWh	4,932	10.9%	23.5%	226	23.89	30.13	6.24	26.1%
250 to 300 kWh	5,591	12.3%	35.8%	275	29.30	36.83	7.53	25.7%
300 to 350 kWh	5,365	11.8%	47.6%	325	35.08	43.81	8.73	24.9%
350 to 400 kWh	4,853	10.7%	58.3%	375	41.62	51.38	9.76	23.5%
400 to 450 kWh	4,036	8.9%	67.2%	424	48.81	59.39	10.58	21.7%
450 to 500 kWh	3,156	6.9%	74.1%	474	56.88	68.11	11.23	19.7%
500 to 600 kWh	4,266	9.4%	83.5%	546	69.35	81.21	11.86	17.1%
600 to 700 kWh	2,602	5.7%	89.3%	646	88.13	100.49	12.36	14.0%
700 to 800 kWh	1,472	3.2%	92.5%	747	108.19	120.74	12.55	11.6%
800 to 900 kWh	938	2.1%	94.6%	845	129.91	142.07	12.16	9.4%
900 to 1000 kWh	635	1.4%	96.0%	946	153.16	164.40	11.24	7.3%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,185	210.15	218.34	8.19	3.9%
1500 to 2000 kWh	332	0.7%	99.7%	1,702	334.20	335.52	1.32	0.4%
2000 to 3000 kWh	123	0.3%	100.0%	2,319	483.14	475.95	(7.19)	-1.5%
>= 3000 kWh	16	0.0%	100.0%	8,753	2,095.40	2,001.67	(93.73)	-4.5%
Total	45,439	100.0%	100.0%	427	55.82	64.59	8.77	15.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	6	5.02	5.07	0.05	1.0%
25 to 50 kWh	51	0.1%	0.2%	39	5.65	6.51	0.86	15.2%
50 to 75 kWh	181	0.5%	0.7%	64	7.43	9.25	1.82	24.5%
75 to 100 kWh	490	1.4%	2.1%	88	9.77	12.35	2.58	26.4%
100 to 150 kWh	2,592	7.3%	9.4%	124	13.76	17.42	3.66	26.6%
150 to 200 kWh	4,528	12.7%	22.1%	168	18.60	23.55	4.95	26.6%
200 to 250 kWh	5,489	15.4%	37.5%	214	23.80	30.13	6.33	26.6%
250 to 300 kWh	5,252	14.8%	52.3%	262	29.43	37.12	7.69	26.1%
300 to 350 kWh	4,261	12.0%	64.3%	310	35.77	44.71	8.94	25.0%
350 to 400 kWh	3,335	9.4%	73.7%	359	43.39	53.55	10.16	23.4%
400 to 450 kWh	2,480	7.0%	80.7%	403	52.04	62.99	10.95	21.0%
450 to 500 kWh	1,731	4.9%	85.5%	455	63.37	74.61	11.24	17.7%
500 to 600 kWh	2,225	6.3%	91.8%	514	77.32	88.27	10.95	14.2%
600 to 700 kWh	1,192	3.4%	95.1%	610	100.93	110.95	10.02	9.9%
700 to 800 kWh	693	1.9%	97.1%	695	122.09	131.14	9.05	7.4%
800 to 900 kWh	408	1.1%	98.2%	783	144.24	152.14	7.90	5.5%
900 to 1000 kWh	219	0.6%	98.9%	853	161.93	168.94	7.01	4.3%
1000 to 1500 kWh	335	0.9%	99.8%	1,059	213.82	218.10	4.28	2.0%
1500 to 2000 kWh	52	0.1%	99.9%	1,525	331.67	329.79	(1.88)	-0.6%
2000 to 3000 kWh	19	0.1%	100.0%	2,094	475.80	466.25	(9.55)	-2.0%
>= 3000 kWh	1	0.0%	100.0%	3,708	884.06	853.00	(31.06)	-3.5%
Total	35,550	100.0%	100.0%	319	42.69	50.44	7.76	18.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	13	5.20	5.40	0.20	3.8%
25 to 50 kWh	51	0.1%	0.2%	44	6.03	6.69	0.66	10.9%
50 to 75 kWh	181	0.5%	0.7%	66	7.13	8.74	1.61	22.6%
75 to 100 kWh	490	1.4%	2.1%	91	9.38	11.71	2.33	24.8%
100 to 150 kWh	2,593	7.3%	9.4%	134	13.45	16.92	3.47	25.8%
150 to 200 kWh	4,528	12.7%	22.1%	185	18.51	23.30	4.79	25.9%
200 to 250 kWh	5,490	15.4%	37.5%	237	23.71	29.85	6.14	25.9%
250 to 300 kWh	5,253	14.8%	52.3%	286	28.74	36.17	7.43	25.9%
300 to 350 kWh	4,261	12.0%	64.3%	338	34.12	42.87	8.75	25.6%
350 to 400 kWh	3,337	9.4%	73.7%	389	39.59	49.65	10.06	25.4%
400 to 450 kWh	2,480	7.0%	80.6%	443	45.86	57.22	11.36	24.8%
450 to 500 kWh	1,733	4.9%	85.5%	492	51.75	64.25	12.50	24.2%
500 to 600 kWh	2,228	6.3%	91.8%	576	63.31	77.54	14.23	22.5%
600 to 700 kWh	1,194	3.4%	95.1%	682	80.82	96.94	16.12	19.9%
700 to 800 kWh	694	2.0%	97.1%	800	104.12	120.80	16.68	16.0%
800 to 900 kWh	408	1.1%	98.2%	909	127.93	143.89	15.96	12.5%
900 to 1000 kWh	219	0.6%	98.8%	1,042	157.91	172.33	14.42	9.1%
1000 to 1500 kWh	336	0.9%	99.8%	1,279	212.19	223.46	11.27	5.3%
1500 to 2000 kWh	55	0.2%	99.9%	1,782	327.16	331.65	4.49	1.4%
2000 to 3000 kWh	19	0.1%	100.0%	2,449	480.06	475.40	(4.66)	-1.0%
>= 3000 kWh	1	0.0%	100.0%	3,336	683.86	666.88	(16.98)	-2.5%
Total	35,567	100.0%	100.0%	353	38.88	47.36	8.48	21.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	9	5.11	5.24	0.13	2.5%
25 to 50 kWh	51	0.1%	0.2%	41	5.84	6.60	0.76	13.0%
50 to 75 kWh	181	0.5%	0.7%	65	7.28	9.00	1.72	23.6%
75 to 100 kWh	490	1.4%	2.1%	90	9.58	12.03	2.45	25.6%
100 to 150 kWh	2,593	7.3%	9.4%	129	13.60	17.17	3.57	26.3%
150 to 200 kWh	4,528	12.7%	22.1%	176	18.55	23.43	4.88	26.3%
200 to 250 kWh	5,490	15.4%	37.5%	225	23.76	29.99	6.23	26.2%
250 to 300 kWh	5,253	14.8%	52.3%	274	29.08	36.65	7.57	26.0%
300 to 350 kWh	4,261	12.0%	64.3%	324	34.95	43.79	8.84	25.3%
350 to 400 kWh	3,337	9.4%	73.7%	374	41.49	51.60	10.11	24.4%
400 to 450 kWh	2,480	7.0%	80.6%	423	48.95	60.11	11.16	22.8%
450 to 500 kWh	1,733	4.9%	85.5%	474	57.57	69.43	11.86	20.6%
500 to 600 kWh	2,228	6.3%	91.8%	545	70.31	82.91	12.60	17.9%
600 to 700 kWh	1,194	3.4%	95.1%	646	90.87	103.95	13.08	14.4%
700 to 800 kWh	694	2.0%	97.1%	747	113.10	125.97	12.87	11.4%
800 to 900 kWh	408	1.1%	98.2%	846	136.09	148.02	11.93	8.8%
900 to 1000 kWh	219	0.6%	98.8%	947	159.92	170.63	10.71	6.7%
1000 to 1500 kWh	336	0.9%	99.8%	1,169	213.01	220.78	7.77	3.6%
1500 to 2000 kWh	55	0.2%	99.9%	1,655	329.39	330.73	1.34	0.4%
2000 to 3000 kWh	19	0.1%	100.0%	2,270	477.92	470.80	(7.12)	-1.5%
>= 3000 kWh	1	0.0%	100.0%	3,522	783.96	759.94	(24.02)	-3.1%
Total	35,567	100.0%	100.0%	336	40.80	48.92	8.12	19.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	0	5.01	5.01	0.00	0.0%
25 to 50 kWh	1	0.4%	1.3%	42	5.03	5.91	0.88	17.5%
50 to 75 kWh	4	1.7%	2.9%	73	8.45	10.49	2.04	24.1%
75 to 100 kWh	2	0.8%	3.8%	72	8.18	10.06	1.88	23.0%
100 to 150 kWh	4	1.7%	5.5%	138	15.33	19.39	4.06	26.5%
150 to 200 kWh	4	1.7%	7.1%	175	19.84	24.82	4.98	25.1%
200 to 250 kWh	6	2.5%	9.7%	145	17.13	21.37	4.24	24.8%
250 to 300 kWh	3	1.3%	10.9%	239	26.64	33.64	7.00	26.3%
300 to 350 kWh	6	2.5%	13.4%	299	34.10	42.61	8.51	25.0%
350 to 400 kWh	6	2.5%	16.0%	392	44.23	55.57	11.34	25.6%
400 to 450 kWh	11	4.6%	20.6%	443	49.81	62.57	12.76	25.6%
450 to 500 kWh	7	2.9%	23.5%	593	72.90	88.18	15.28	21.0%
500 to 600 kWh	20	8.4%	31.9%	608	76.44	91.54	15.10	19.8%
600 to 700 kWh	19	8.0%	39.9%	752	105.76	120.96	15.20	14.4%
700 to 800 kWh	27	11.3%	51.3%	863	123.75	140.56	16.81	13.6%
800 to 900 kWh	26	10.9%	62.2%	978	148.50	165.11	16.61	11.2%
900 to 1000 kWh	19	8.0%	70.2%	1,093	173.88	190.08	16.20	9.3%
1000 to 1500 kWh	59	24.8%	95.0%	1,444	259.33	271.87	12.54	4.8%
1500 to 2000 kWh	10	4.2%	99.2%	1,842	358.09	365.98	7.89	2.2%
2000 to 3000 kWh	2	0.8%	100.0%	3,046	662.77	654.56	(8.21)	-1.2%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	933	151.97	164.77	12.81	8.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	4	4.95	4.95	0.00	0.0%
25 to 50 kWh	1	0.4%	1.3%	51	5.27	6.42	1.15	21.8%
50 to 75 kWh	4	1.7%	2.9%	51	5.85	6.83	0.98	16.8%
75 to 100 kWh	2	0.8%	3.8%	105	10.50	13.18	2.68	25.5%
100 to 150 kWh	4	1.7%	5.5%	122	12.46	15.49	3.03	24.3%
150 to 200 kWh	4	1.7%	7.1%	182	18.64	23.21	4.57	24.5%
200 to 250 kWh	6	2.5%	9.7%	319	33.83	41.69	7.86	23.2%
250 to 300 kWh	3	1.3%	10.9%	326	36.66	43.94	7.28	19.9%
300 to 350 kWh	6	2.5%	13.4%	352	37.16	45.83	8.67	23.3%
350 to 400 kWh	6	2.5%	16.0%	358	35.88	45.09	9.21	25.7%
400 to 450 kWh	11	4.6%	20.6%	416	42.02	52.63	10.61	25.2%
450 to 500 kWh	7	2.9%	23.5%	371	37.32	46.92	9.60	25.7%
500 to 600 kWh	20	8.4%	31.9%	482	50.78	62.58	11.80	23.2%
600 to 700 kWh	19	8.0%	39.9%	553	60.33	73.35	13.02	21.6%
700 to 800 kWh	27	11.3%	51.3%	631	68.18	83.04	14.86	21.8%
800 to 900 kWh	26	10.9%	62.2%	723	81.51	97.58	16.07	19.7%
900 to 1000 kWh	19	8.0%	70.2%	794	90.42	107.79	17.37	19.2%
1000 to 1500 kWh	59	24.8%	95.0%	988	126.16	144.02	17.86	14.2%
1500 to 2000 kWh	10	4.2%	99.2%	1,424	218.00	233.13	15.13	6.9%
2000 to 3000 kWh	2	0.8%	100.0%	1,803	304.93	314.86	9.93	3.3%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	686	82.91	96.60	13.69	16.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	2	4.98	4.98	0.00	0.0%
25 to 50 kWh	1	0.4%	1.3%	47	5.15	6.16	1.01	19.6%
50 to 75 kWh	4	1.7%	2.9%	62	7.15	8.66	1.51	21.1%
75 to 100 kWh	2	0.8%	3.8%	88	9.34	11.62	2.28	24.4%
100 to 150 kWh	4	1.7%	5.5%	130	13.90	17.44	3.54	25.5%
150 to 200 kWh	4	1.7%	7.1%	178	19.24	24.02	4.78	24.8%
200 to 250 kWh	6	2.5%	9.7%	232	25.48	31.53	6.05	23.7%
250 to 300 kWh	3	1.3%	10.9%	282	31.65	38.79	7.14	22.6%
300 to 350 kWh	6	2.5%	13.4%	325	35.61	44.19	8.58	24.1%
350 to 400 kWh	6	2.5%	16.0%	375	40.06	50.33	10.27	25.6%
400 to 450 kWh	11	4.6%	20.6%	430	45.92	57.60	11.68	25.4%
450 to 500 kWh	7	2.9%	23.5%	482	55.11	67.55	12.44	22.6%
500 to 600 kWh	20	8.4%	31.9%	545	63.61	77.06	13.45	21.1%
600 to 700 kWh	19	8.0%	39.9%	652	83.05	97.15	14.10	17.0%
700 to 800 kWh	27	11.3%	51.3%	748	96.05	111.89	15.84	16.5%
800 to 900 kWh	26	10.9%	62.2%	851	115.00	131.35	16.35	14.2%
900 to 1000 kWh	19	8.0%	70.2%	943	132.15	148.94	16.79	12.7%
1000 to 1500 kWh	59	24.8%	95.0%	1,217	193.03	208.22	15.19	7.9%
1500 to 2000 kWh	10	4.2%	99.2%	1,633	288.05	299.56	11.51	4.0%
2000 to 3000 kWh	2	0.8%	100.0%	2,424	483.85	484.71	0.86	0.2%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	810	117.52	130.76	13.25	11.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	7	5.03	5.03	0.00	0.0%
25 to 50 kWh	3	0.5%	1.7%	48	6.16	7.26	1.10	17.9%
50 to 75 kWh	3	0.5%	2.1%	62	6.98	8.73	1.75	25.1%
75 to 100 kWh	4	0.6%	2.7%	89	10.51	13.14	2.63	25.0%
100 to 150 kWh	3	0.5%	3.2%	94	11.68	14.44	2.76	23.6%
150 to 200 kWh	4	0.6%	3.8%	180	19.91	25.25	5.34	26.8%
200 to 250 kWh	11	1.7%	5.5%	198	22.40	28.25	5.85	26.1%
250 to 300 kWh	11	1.7%	7.1%	222	24.49	31.07	6.58	26.9%
300 to 350 kWh	14	2.1%	9.3%	293	32.42	41.08	8.66	26.7%
350 to 400 kWh	20	3.0%	12.3%	358	39.98	50.38	10.40	26.0%
400 to 450 kWh	22	3.3%	15.6%	367	42.21	52.62	10.41	24.7%
450 to 500 kWh	28	4.2%	19.9%	435	49.62	61.97	12.35	24.9%
500 to 600 kWh	57	8.6%	28.5%	507	59.51	73.34	13.83	23.2%
600 to 700 kWh	54	8.2%	36.7%	599	72.94	88.34	15.40	21.1%
700 to 800 kWh	60	9.1%	45.8%	667	85.75	101.52	15.77	18.4%
800 to 900 kWh	61	9.3%	55.1%	771	105.19	121.64	16.45	15.6%
900 to 1000 kWh	58	8.8%	63.9%	827	118.14	134.25	16.11	13.6%
1000 to 1500 kWh	171	25.9%	89.8%	1,130	191.16	204.39	13.23	6.9%
1500 to 2000 kWh	50	7.6%	97.4%	1,636	318.56	325.23	6.67	2.1%
2000 to 3000 kWh	15	2.3%	99.7%	2,245	472.39	471.04	(1.35)	-0.3%
>= 3000 kWh	2	0.3%	100.0%	3,043	674.22	662.21	(12.01)	-1.8%
Total	659	100.0%	100.0%	833	132.20	144.56	12.36	9.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	10	5.28	5.42	0.14	2.7%
25 to 50 kWh	3	0.5%	1.7%	26	5.09	5.24	0.15	2.9%
50 to 75 kWh	3	0.5%	2.1%	69	7.37	8.77	1.40	19.0%
75 to 100 kWh	4	0.6%	2.7%	85	9.32	11.50	2.18	23.4%
100 to 150 kWh	3	0.5%	3.2%	162	16.75	20.96	4.21	25.1%
150 to 200 kWh	4	0.6%	3.8%	194	19.33	24.36	5.03	26.0%
200 to 250 kWh	11	1.7%	5.5%	257	26.11	32.74	6.63	25.4%
250 to 300 kWh	11	1.7%	7.1%	333	33.27	41.87	8.60	25.8%
300 to 350 kWh	14	2.1%	9.3%	359	35.86	45.16	9.30	25.9%
350 to 400 kWh	20	3.0%	12.3%	393	39.52	49.70	10.18	25.8%
400 to 450 kWh	22	3.3%	15.6%	477	49.79	61.67	11.88	23.9%
450 to 500 kWh	28	4.2%	19.9%	522	52.54	65.94	13.40	25.5%
500 to 600 kWh	57	8.6%	28.5%	606	61.91	77.21	15.30	24.7%
600 to 700 kWh	54	8.2%	36.7%	700	72.27	89.71	17.44	24.1%
700 to 800 kWh	60	9.1%	45.8%	828	89.56	109.07	19.51	21.8%
800 to 900 kWh	61	9.3%	55.1%	924	101.51	122.80	21.29	21.0%
900 to 1000 kWh	58	8.8%	63.9%	1,088	125.95	149.35	23.40	18.6%
1000 to 1500 kWh	171	25.9%	89.8%	1,288	164.64	187.99	23.35	14.2%
1500 to 2000 kWh	50	7.6%	97.4%	1,826	279.13	298.61	19.48	7.0%
2000 to 3000 kWh	15	2.3%	99.7%	2,271	382.25	395.33	13.08	3.4%
>= 3000 kWh	2	0.3%	100.0%	3,531	669.66	665.92	(3.74)	-0.6%
Total	659	100.0%	100.0%	972	121.76	139.94	18.18	14.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	9	5.15	5.23	0.08	1.6%
25 to 50 kWh	3	0.5%	1.7%	37	5.62	6.25	0.63	11.2%
50 to 75 kWh	3	0.5%	2.1%	65	7.18	8.75	1.57	21.9%
75 to 100 kWh	4	0.6%	2.7%	87	9.91	12.32	2.41	24.3%
100 to 150 kWh	3	0.5%	3.2%	128	14.21	17.70	3.49	24.6%
150 to 200 kWh	4	0.6%	3.8%	187	19.62	24.80	5.18	26.4%
200 to 250 kWh	11	1.7%	5.5%	228	24.25	30.49	6.24	25.7%
250 to 300 kWh	11	1.7%	7.1%	277	28.88	36.47	7.59	26.3%
300 to 350 kWh	14	2.1%	9.3%	326	34.14	43.12	8.98	26.3%
350 to 400 kWh	20	3.0%	12.3%	376	39.75	50.04	10.29	25.9%
400 to 450 kWh	22	3.3%	15.6%	422	46.00	57.15	11.15	24.2%
450 to 500 kWh	28	4.2%	19.9%	478	51.07	63.94	12.87	25.2%
500 to 600 kWh	57	8.6%	28.5%	557	60.71	75.28	14.57	24.0%
600 to 700 kWh	54	8.2%	36.7%	649	72.60	89.02	16.42	22.6%
700 to 800 kWh	60	9.1%	45.8%	747	87.66	105.29	17.63	20.1%
800 to 900 kWh	61	9.3%	55.1%	848	103.35	122.22	18.87	18.3%
900 to 1000 kWh	58	8.8%	63.9%	957	122.04	141.80	19.76	16.2%
1000 to 1500 kWh	171	25.9%	89.8%	1,209	177.90	196.19	18.29	10.3%
1500 to 2000 kWh	50	7.6%	97.4%	1,730	298.94	311.99	13.05	4.4%
2000 to 3000 kWh	15	2.3%	99.7%	2,258	427.32	433.18	5.86	1.4%
>= 3000 kWh	2	0.3%	100.0%	3,287	671.94	664.07	(7.87)	-1.2%
Total	659	100.0%	100.0%	902	126.99	142.26	15.27	12.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	0.1%	8	5.06	5.09	0.03	0.6%
25 to 50 kWh	486	0.2%	0.3%	38	6.30	6.85	0.55	8.7%
50 to 75 kWh	1,522	0.5%	0.8%	65	9.36	10.46	1.10	11.8%
75 to 100 kWh	3,847	1.4%	2.2%	90	12.69	14.22	1.53	12.1%
100 to 150 kWh	17,057	6.0%	8.2%	128	17.96	20.14	2.18	12.1%
150 to 200 kWh	26,819	9.4%	17.6%	176	24.65	27.65	3.00	12.2%
200 to 250 kWh	31,961	11.3%	28.9%	225	31.58	35.41	3.83	12.1%
250 to 300 kWh	32,373	11.4%	40.3%	275	38.98	43.61	4.63	11.9%
300 to 350 kWh	29,507	10.4%	50.7%	327	47.02	52.34	5.32	11.3%
350 to 400 kWh	26,046	9.2%	59.9%	379	56.13	61.85	5.72	10.2%
400 to 450 kWh	21,773	7.7%	67.5%	430	66.34	72.03	5.69	8.6%
450 to 500 kWh	17,872	6.3%	73.8%	484	78.11	83.40	5.29	6.8%
500 to 600 kWh	26,056	9.2%	83.0%	558	95.15	99.59	4.44	4.7%
600 to 700 kWh	16,675	5.9%	88.9%	661	119.32	122.40	3.08	2.6%
700 to 800 kWh	10,468	3.7%	92.6%	763	143.44	145.10	1.66	1.2%
800 to 900 kWh	6,760	2.4%	94.9%	868	168.06	168.27	0.21	0.1%
900 to 1000 kWh	4,376	1.5%	96.5%	973	192.91	191.68	(1.23)	-0.6%
1000 to 1500 kWh	7,966	2.8%	99.3%	1,212	249.65	245.09	(4.56)	-1.8%
1500 to 2000 kWh	1,444	0.5%	99.8%	1,737	374.61	362.55	(12.06)	-3.2%
2000 to 3000 kWh	496	0.2%	100.0%	2,377	528.21	506.56	(21.65)	-4.1%
>= 3000 kWh	65	0.0%	100.0%	6,124	1,427.12	1,349.35	(77.77)	-5.4%
Total	283,819	100.0%	100.0%	417	69.87	73.51	3.64	5.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	13	5.26	5.35	0.09	1.7%
25 to 50 kWh	504	0.2%	0.3%	43	6.46	6.89	0.43	6.7%
50 to 75 kWh	1,524	0.5%	0.8%	65	8.49	9.35	0.86	10.1%
75 to 100 kWh	3,853	1.4%	2.2%	89	11.33	12.55	1.22	10.8%
100 to 150 kWh	17,070	6.0%	8.2%	128	16.26	18.04	1.78	10.9%
150 to 200 kWh	26,837	9.4%	17.6%	177	22.39	24.83	2.44	10.9%
200 to 250 kWh	31,980	11.3%	28.9%	226	28.70	31.79	3.09	10.8%
250 to 300 kWh	32,387	11.4%	40.3%	274	35.06	38.73	3.67	10.5%
300 to 350 kWh	29,524	10.4%	50.7%	322	41.67	45.84	4.17	10.0%
350 to 400 kWh	26,061	9.2%	59.8%	370	48.84	53.31	4.47	9.2%
400 to 450 kWh	21,785	7.7%	67.5%	419	57.06	61.56	4.50	7.9%
450 to 500 kWh	17,887	6.3%	73.8%	465	65.70	69.97	4.27	6.5%
500 to 600 kWh	26,072	9.2%	83.0%	535	79.26	83.03	3.77	4.8%
600 to 700 kWh	16,690	5.9%	88.9%	632	98.94	101.78	2.84	2.9%
700 to 800 kWh	10,482	3.7%	92.6%	730	119.49	121.13	1.64	1.4%
800 to 900 kWh	6,765	2.4%	94.9%	824	139.23	139.62	0.39	0.3%
900 to 1000 kWh	4,382	1.5%	96.5%	920	159.46	158.57	(0.89)	-0.6%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,145	206.74	202.85	(3.89)	-1.9%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,651	313.22	302.54	(10.68)	-3.4%
2000 to 3000 kWh	498	0.2%	100.0%	2,255	443.45	423.39	(20.06)	-4.5%
>= 3000 kWh	65	0.0%	100.0%	3,461	704.80	665.44	(39.36)	-5.6%
Total	284,068	100.0%	100.0%	404	59.48	62.42	2.94	4.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	11	5.16	5.22	0.06	1.2%
25 to 50 kWh	504	0.2%	0.3%	40	6.38	6.87	0.49	7.7%
50 to 75 kWh	1,524	0.5%	0.8%	65	8.93	9.90	0.97	10.9%
75 to 100 kWh	3,853	1.4%	2.2%	89	12.01	13.39	1.38	11.5%
100 to 150 kWh	17,070	6.0%	8.2%	128	17.11	19.09	1.98	11.6%
150 to 200 kWh	26,837	9.4%	17.6%	176	23.52	26.24	2.72	11.6%
200 to 250 kWh	31,980	11.3%	28.9%	225	30.14	33.60	3.46	11.5%
250 to 300 kWh	32,387	11.4%	40.3%	275	37.02	41.18	4.16	11.2%
300 to 350 kWh	29,524	10.4%	50.7%	325	44.34	49.09	4.75	10.7%
350 to 400 kWh	26,061	9.2%	59.8%	374	52.49	57.58	5.09	9.7%
400 to 450 kWh	21,785	7.7%	67.5%	424	61.70	66.79	5.09	8.2%
450 to 500 kWh	17,887	6.3%	73.8%	474	71.91	76.69	4.78	6.6%
500 to 600 kWh	26,072	9.2%	83.0%	546	87.21	91.32	4.11	4.7%
600 to 700 kWh	16,690	5.9%	88.9%	647	109.14	112.09	2.95	2.7%
700 to 800 kWh	10,482	3.7%	92.6%	747	131.47	133.12	1.65	1.3%
800 to 900 kWh	6,765	2.4%	94.9%	846	153.66	153.96	0.30	0.2%
900 to 1000 kWh	4,382	1.5%	96.5%	947	176.19	175.13	(1.06)	-0.6%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,179	228.20	223.98	(4.22)	-1.8%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,694	343.94	332.56	(11.38)	-3.3%
2000 to 3000 kWh	498	0.2%	100.0%	2,316	485.86	465.01	(20.85)	-4.3%
>= 3000 kWh	65	0.0%	100.0%	4,793	1,065.96	1,007.39	(58.57)	-5.5%
Total	284,068	100.0%	100.0%	411	64.68	67.98	3.29	5.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	8	5.09	5.12	0.03	0.6%
25 to 50 kWh	169	0.1%	0.2%	37	6.36	6.90	0.54	8.5%
50 to 75 kWh	469	0.3%	0.5%	65	9.51	10.61	1.10	11.6%
75 to 100 kWh	1,188	0.9%	1.4%	90	12.87	14.41	1.54	12.0%
100 to 150 kWh	5,604	4.0%	5.4%	130	18.34	20.57	2.23	12.2%
150 to 200 kWh	10,057	7.2%	12.6%	180	25.30	28.37	3.07	12.1%
200 to 250 kWh	13,323	9.6%	22.2%	231	32.43	36.36	3.93	12.1%
250 to 300 kWh	14,698	10.5%	32.7%	283	40.04	44.78	4.74	11.8%
300 to 350 kWh	14,237	10.2%	42.9%	336	48.31	53.75	5.44	11.3%
350 to 400 kWh	13,378	9.6%	52.5%	388	57.24	63.15	5.91	10.3%
400 to 450 kWh	11,689	8.4%	60.9%	442	67.45	73.48	6.03	8.9%
450 to 500 kWh	9,931	7.1%	68.0%	496	78.99	84.73	5.74	7.3%
500 to 600 kWh	14,878	10.7%	78.7%	572	96.40	101.32	4.92	5.1%
600 to 700 kWh	9,991	7.2%	85.8%	677	121.09	124.56	3.47	2.9%
700 to 800 kWh	6,344	4.5%	90.4%	780	145.76	147.71	1.95	1.3%
800 to 900 kWh	4,154	3.0%	93.4%	886	171.06	171.45	0.39	0.2%
900 to 1000 kWh	2,774	2.0%	95.4%	993	196.66	195.48	(1.18)	-0.6%
1000 to 1500 kWh	5,142	3.7%	99.1%	1,227	252.62	248.02	(4.60)	-1.8%
1500 to 2000 kWh	946	0.7%	99.7%	1,754	378.92	366.61	(12.31)	-3.2%
2000 to 3000 kWh	336	0.2%	100.0%	2,377	528.30	506.71	(21.59)	-4.1%
>= 3000 kWh	40	0.0%	100.0%	7,745	1,814.54	1,713.09	(101.45)	-5.6%
Total	139,432	100.0%	100.0%	471	80.02	83.78	3.76	4.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	12	5.20	5.26	0.06	1.2%
25 to 50 kWh	171	0.1%	0.2%	41	6.46	6.88	0.42	6.5%
50 to 75 kWh	471	0.3%	0.5%	64	8.65	9.49	0.84	9.7%
75 to 100 kWh	1,190	0.9%	1.4%	88	11.37	12.58	1.21	10.6%
100 to 150 kWh	5,610	4.0%	5.4%	126	16.06	17.80	1.74	10.8%
150 to 200 kWh	10,070	7.2%	12.6%	173	21.94	24.33	2.39	10.9%
200 to 250 kWh	13,331	9.6%	22.2%	221	28.02	31.04	3.02	10.8%
250 to 300 kWh	14,706	10.5%	32.7%	267	34.09	37.69	3.60	10.6%
300 to 350 kWh	14,249	10.2%	42.9%	314	40.30	44.42	4.12	10.2%
350 to 400 kWh	13,384	9.6%	52.5%	361	47.12	51.61	4.49	9.5%
400 to 450 kWh	11,695	8.4%	60.9%	407	54.58	59.22	4.64	8.5%
450 to 500 kWh	9,940	7.1%	68.0%	453	62.73	67.27	4.54	7.2%
500 to 600 kWh	14,887	10.7%	78.7%	521	75.67	79.78	4.11	5.4%
600 to 700 kWh	10,000	7.2%	85.8%	617	94.84	98.15	3.31	3.5%
700 to 800 kWh	6,351	4.6%	90.4%	714	115.07	117.24	2.17	1.9%
800 to 900 kWh	4,157	3.0%	93.4%	806	134.55	135.50	0.95	0.7%
900 to 1000 kWh	2,778	2.0%	95.4%	899	154.31	153.96	(0.35)	-0.2%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,134	204.06	200.51	(3.55)	-1.7%
1500 to 2000 kWh	950	0.7%	99.7%	1,639	310.67	300.30	(10.37)	-3.3%
2000 to 3000 kWh	338	0.2%	100.0%	2,264	445.14	425.17	(19.97)	-4.5%
>= 3000 kWh	40	0.0%	100.0%	3,518	715.01	675.74	(39.27)	-5.5%
Total	139,555	100.0%	100.0%	435	64.43	67.45	3.02	4.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	10	5.14	5.19	0.05	1.0%
25 to 50 kWh	171	0.1%	0.2%	39	6.41	6.89	0.48	7.5%
50 to 75 kWh	471	0.3%	0.5%	64	9.08	10.05	0.97	10.7%
75 to 100 kWh	1,190	0.9%	1.4%	89	12.12	13.49	1.37	11.3%
100 to 150 kWh	5,610	4.0%	5.4%	128	17.20	19.18	1.98	11.5%
150 to 200 kWh	10,070	7.2%	12.6%	177	23.62	26.35	2.73	11.6%
200 to 250 kWh	13,331	9.6%	22.2%	226	30.23	33.70	3.47	11.5%
250 to 300 kWh	14,706	10.5%	32.7%	275	37.07	41.24	4.17	11.2%
300 to 350 kWh	14,249	10.2%	42.9%	325	44.31	49.09	4.78	10.8%
350 to 400 kWh	13,384	9.6%	52.5%	374	52.18	57.38	5.20	10.0%
400 to 450 kWh	11,695	8.4%	60.9%	424	61.01	66.35	5.34	8.8%
450 to 500 kWh	9,940	7.1%	68.0%	474	70.86	76.01	5.15	7.3%
500 to 600 kWh	14,887	10.7%	78.7%	547	86.04	90.55	4.51	5.2%
600 to 700 kWh	10,000	7.2%	85.8%	647	107.97	111.36	3.39	3.1%
700 to 800 kWh	6,351	4.6%	90.4%	747	130.42	132.48	2.06	1.6%
800 to 900 kWh	4,157	3.0%	93.4%	846	152.82	153.49	0.67	0.4%
900 to 1000 kWh	2,778	2.0%	95.4%	946	175.50	174.74	(0.76)	-0.4%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,181	228.35	224.28	(4.07)	-1.8%
1500 to 2000 kWh	950	0.7%	99.7%	1,697	344.81	333.47	(11.34)	-3.3%
2000 to 3000 kWh	338	0.2%	100.0%	2,321	486.74	465.96	(20.78)	-4.3%
>= 3000 kWh	40	0.0%	100.0%	5,632	1,264.78	1,194.41	(70.37)	-5.6%
Total	139,555	100.0%	100.0%	453	72.24	75.63	3.39	4.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	0.1%	8	5.05	5.07	0.02	0.4%
25 to 50 kWh	300	0.2%	0.3%	38	6.28	6.85	0.57	9.1%
50 to 75 kWh	1,030	0.7%	1.0%	65	9.28	10.38	1.10	11.9%
75 to 100 kWh	2,640	1.9%	2.9%	89	12.62	14.14	1.52	12.0%
100 to 150 kWh	11,416	8.1%	10.9%	126	17.77	19.94	2.17	12.2%
150 to 200 kWh	16,702	11.8%	22.7%	173	24.27	27.23	2.96	12.2%
200 to 250 kWh	18,564	13.1%	35.8%	220	30.98	34.74	3.76	12.1%
250 to 300 kWh	17,607	12.4%	48.3%	269	38.10	42.65	4.55	11.9%
300 to 350 kWh	15,178	10.7%	59.0%	318	45.83	51.04	5.21	11.4%
350 to 400 kWh	12,548	8.9%	67.8%	368	54.98	60.49	5.51	10.0%
400 to 450 kWh	9,955	7.0%	74.9%	416	65.12	70.39	5.27	8.1%
450 to 500 kWh	7,818	5.5%	80.4%	468	77.10	81.78	4.68	6.1%
500 to 600 kWh	10,865	7.7%	88.0%	539	93.83	97.54	3.71	4.0%
600 to 700 kWh	6,416	4.5%	92.6%	637	117.16	119.44	2.28	1.9%
700 to 800 kWh	3,864	2.7%	95.3%	737	141.11	141.92	0.81	0.6%
800 to 900 kWh	2,380	1.7%	97.0%	836	164.63	163.96	(0.67)	-0.4%
900 to 1000 kWh	1,408	1.0%	98.0%	939	189.29	187.07	(2.22)	-1.2%
1000 to 1500 kWh	2,358	1.7%	99.6%	1,179	246.86	241.05	(5.81)	-2.4%
1500 to 2000 kWh	379	0.3%	99.9%	1,696	370.93	357.38	(13.55)	-3.7%
2000 to 3000 kWh	125	0.1%	100.0%	2,398	538.89	514.95	(23.94)	-4.4%
>= 3000 kWh	22	0.0%	100.0%	3,545	813.92	772.70	(41.22)	-5.1%
Total	141,705	100.0%	100.0%	357	58.71	62.21	3.51	6.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	15	5.31	5.41	0.10	1.9%
25 to 50 kWh	316	0.2%	0.3%	43	6.43	6.87	0.44	6.8%
50 to 75 kWh	1,030	0.7%	1.1%	65	8.42	9.30	0.88	10.5%
75 to 100 kWh	2,644	1.9%	2.9%	89	11.31	12.53	1.22	10.8%
100 to 150 kWh	11,423	8.1%	11.0%	129	16.36	18.15	1.79	10.9%
150 to 200 kWh	16,707	11.8%	22.8%	179	22.65	25.12	2.47	10.9%
200 to 250 kWh	18,575	13.1%	35.9%	230	29.17	32.31	3.14	10.8%
250 to 300 kWh	17,613	12.4%	48.3%	280	35.87	39.60	3.73	10.4%
300 to 350 kWh	15,181	10.7%	59.0%	330	42.93	47.13	4.20	9.8%
350 to 400 kWh	12,557	8.9%	67.8%	380	50.67	55.10	4.43	8.7%
400 to 450 kWh	9,960	7.0%	74.9%	432	59.97	64.29	4.32	7.2%
450 to 500 kWh	7,823	5.5%	80.4%	480	69.49	73.41	3.92	5.6%
500 to 600 kWh	10,871	7.7%	88.0%	553	84.22	87.47	3.25	3.9%
600 to 700 kWh	6,421	4.5%	92.6%	654	105.58	107.58	2.00	1.9%
700 to 800 kWh	3,871	2.7%	95.3%	755	127.16	127.73	0.57	0.4%
800 to 900 kWh	2,382	1.7%	97.0%	855	148.69	147.68	(1.01)	-0.7%
900 to 1000 kWh	1,410	1.0%	98.0%	957	170.98	168.24	(2.74)	-1.6%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,164	215.97	209.88	(6.09)	-2.8%
1500 to 2000 kWh	382	0.3%	99.9%	1,669	324.95	310.97	(13.98)	-4.3%
2000 to 3000 kWh	125	0.1%	100.0%	2,214	442.33	419.89	(22.44)	-5.1%
>= 3000 kWh	22	0.0%	100.0%	3,312	681.31	640.69	(40.62)	-6.0%
Total	141,824	100.0%	100.0%	367	53.55	56.40	2.85	5.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	12	5.18	5.24	0.06	1.2%
25 to 50 kWh	316	0.2%	0.3%	41	6.35	6.86	0.51	8.0%
50 to 75 kWh	1,030	0.7%	1.1%	65	8.85	9.84	0.99	11.2%
75 to 100 kWh	2,644	1.9%	2.9%	89	11.96	13.34	1.38	11.5%
100 to 150 kWh	11,423	8.1%	11.0%	128	17.07	19.04	1.97	11.5%
150 to 200 kWh	16,707	11.8%	22.8%	176	23.46	26.17	2.71	11.6%
200 to 250 kWh	18,575	13.1%	35.9%	225	30.08	33.52	3.44	11.4%
250 to 300 kWh	17,613	12.4%	48.3%	275	36.98	41.13	4.15	11.2%
300 to 350 kWh	15,181	10.7%	59.0%	324	44.38	49.09	4.71	10.6%
350 to 400 kWh	12,557	8.9%	67.8%	374	52.82	57.80	4.98	9.4%
400 to 450 kWh	9,960	7.0%	74.9%	424	62.55	67.34	4.79	7.7%
450 to 500 kWh	7,823	5.5%	80.4%	474	73.30	77.60	4.30	5.9%
500 to 600 kWh	10,871	7.7%	88.0%	546	89.03	92.50	3.47	3.9%
600 to 700 kWh	6,421	4.5%	92.6%	646	111.37	113.51	2.14	1.9%
700 to 800 kWh	3,871	2.7%	95.3%	746	134.14	134.82	0.68	0.5%
800 to 900 kWh	2,382	1.7%	97.0%	845	156.67	155.82	(0.85)	-0.5%
900 to 1000 kWh	1,410	1.0%	98.0%	948	180.14	177.66	(2.48)	-1.4%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,172	231.42	225.47	(5.95)	-2.6%
1500 to 2000 kWh	382	0.3%	99.9%	1,683	347.93	334.16	(13.77)	-4.0%
2000 to 3000 kWh	125	0.1%	100.0%	2,306	490.71	467.52	(23.19)	-4.7%
>= 3000 kWh	22	0.0%	100.0%	3,428	747.62	706.69	(40.93)	-5.5%
Total	141,824	100.0%	100.0%	362	56.13	59.30	3.18	5.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	9	5.07	5.10	0.03	0.6%
25 to 50 kWh	15	0.7%	2.1%	35	6.29	6.71	0.42	6.7%
50 to 75 kWh	16	0.7%	2.8%	66	9.63	10.74	1.11	11.5%
75 to 100 kWh	15	0.7%	3.5%	83	11.96	13.34	1.38	11.5%
100 to 150 kWh	29	1.3%	4.9%	112	16.69	18.62	1.93	11.6%
150 to 200 kWh	42	1.9%	6.8%	164	23.09	25.89	2.80	12.1%
200 to 250 kWh	56	2.6%	9.4%	194	27.47	30.77	3.30	12.0%
250 to 300 kWh	58	2.7%	12.1%	259	36.39	40.82	4.43	12.2%
300 to 350 kWh	70	3.2%	15.3%	294	41.70	46.60	4.90	11.8%
350 to 400 kWh	102	4.7%	20.0%	365	52.40	58.30	5.90	11.3%
400 to 450 kWh	106	4.9%	24.9%	407	58.91	65.35	6.44	10.9%
450 to 500 kWh	100	4.6%	29.6%	457	66.91	73.85	6.94	10.4%
500 to 600 kWh	249	11.5%	41.1%	520	78.24	85.49	7.25	9.3%
600 to 700 kWh	217	10.0%	51.1%	636	100.82	108.05	7.23	7.2%
700 to 800 kWh	207	9.6%	60.7%	710	116.28	123.19	6.91	5.9%
800 to 900 kWh	183	8.5%	69.1%	826	142.00	147.97	5.97	4.2%
900 to 1000 kWh	158	7.3%	76.5%	894	156.92	162.35	5.43	3.5%
1000 to 1500 kWh	372	17.2%	93.7%	1,163	219.18	221.47	2.29	1.0%
1500 to 2000 kWh	102	4.7%	98.4%	1,696	346.42	341.02	(5.40)	-1.6%
2000 to 3000 kWh	32	1.5%	99.9%	2,232	475.00	461.52	(13.48)	-2.8%
>= 3000 kWh	3	0.1%	100.0%	3,426	758.38	728.25	(30.13)	-4.0%
Total	2,162	100.0%	100.0%	731	128.32	132.73	4.40	3.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	12	5.30	5.37	0.07	1.3%
25 to 50 kWh	15	0.7%	2.1%	37	6.69	6.97	0.28	4.2%
50 to 75 kWh	16	0.7%	2.8%	62	8.36	9.16	0.80	9.6%
75 to 100 kWh	15	0.7%	3.5%	96	12.58	13.88	1.30	10.3%
100 to 150 kWh	29	1.3%	4.8%	136	18.22	19.91	1.69	9.3%
150 to 200 kWh	42	1.9%	6.8%	191	24.25	26.88	2.63	10.8%
200 to 250 kWh	56	2.6%	9.4%	256	33.60	36.77	3.17	9.4%
250 to 300 kWh	58	2.7%	12.0%	286	36.87	40.61	3.74	10.1%
300 to 350 kWh	72	3.3%	15.4%	354	46.18	50.61	4.43	9.6%
350 to 400 kWh	102	4.7%	20.1%	383	50.21	54.93	4.72	9.4%
400 to 450 kWh	106	4.9%	25.0%	440	58.73	63.80	5.07	8.6%
450 to 500 kWh	101	4.7%	29.6%	492	66.33	71.78	5.45	8.2%
500 to 600 kWh	250	11.5%	41.1%	579	80.94	86.42	5.48	6.8%
600 to 700 kWh	218	10.1%	51.2%	667	96.08	101.47	5.39	5.6%
700 to 800 kWh	207	9.5%	60.7%	785	117.80	122.67	4.87	4.1%
800 to 900 kWh	183	8.4%	69.2%	867	132.18	136.93	4.75	3.6%
900 to 1000 kWh	158	7.3%	76.5%	1,008	157.32	161.84	4.52	2.9%
1000 to 1500 kWh	373	17.2%	93.7%	1,227	199.30	202.59	3.29	1.7%
1500 to 2000 kWh	102	4.7%	98.4%	1,729	303.47	300.72	(2.75)	-0.9%
2000 to 3000 kWh	32	1.5%	99.9%	2,356	439.76	426.79	(12.97)	-2.9%
>= 3000 kWh	3	0.1%	100.0%	3,801	740.92	709.49	(31.43)	-4.2%
Total	2,168	100.0%	100.0%	784	121.64	125.36	3.72	3.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	10	5.19	5.24	0.05	1.0%
25 to 50 kWh	15	0.7%	2.1%	36	6.49	6.84	0.35	5.4%
50 to 75 kWh	16	0.7%	2.8%	64	9.00	9.95	0.95	10.6%
75 to 100 kWh	15	0.7%	3.5%	89	12.27	13.61	1.34	10.9%
100 to 150 kWh	29	1.3%	4.8%	124	17.45	19.26	1.81	10.4%
150 to 200 kWh	42	1.9%	6.8%	177	23.67	26.38	2.71	11.4%
200 to 250 kWh	56	2.6%	9.4%	225	30.54	33.77	3.23	10.6%
250 to 300 kWh	58	2.7%	12.0%	272	36.63	40.71	4.08	11.1%
300 to 350 kWh	72	3.3%	15.4%	324	43.95	48.61	4.66	10.6%
350 to 400 kWh	102	4.7%	20.1%	374	51.31	56.62	5.31	10.3%
400 to 450 kWh	106	4.9%	25.0%	423	58.82	64.58	5.76	9.8%
450 to 500 kWh	101	4.7%	29.6%	475	66.62	72.82	6.20	9.3%
500 to 600 kWh	250	11.5%	41.1%	550	79.59	85.95	6.36	8.0%
600 to 700 kWh	218	10.1%	51.2%	652	98.45	104.76	6.31	6.4%
700 to 800 kWh	207	9.5%	60.7%	747	117.04	122.93	5.89	5.0%
800 to 900 kWh	183	8.4%	69.2%	847	137.10	142.46	5.36	3.9%
900 to 1000 kWh	158	7.3%	76.5%	951	157.12	162.10	4.98	3.2%
1000 to 1500 kWh	373	17.2%	93.7%	1,195	209.24	212.03	2.79	1.3%
1500 to 2000 kWh	102	4.7%	98.4%	1,713	325.07	320.99	(4.08)	-1.3%
2000 to 3000 kWh	32	1.5%	99.9%	2,294	457.38	444.16	(13.22)	-2.9%
>= 3000 kWh	3	0.1%	100.0%	3,613	749.65	718.87	(30.78)	-4.1%
Total	2,168	100.0%	100.0%	757	124.94	129.00	4.06	3.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	10	5.04	5.11	0.07	1.4%
25 to 50 kWh	2	0.4%	1.5%	26	5.78	6.23	0.45	7.8%
50 to 75 kWh	7	1.3%	2.9%	67	10.42	11.51	1.09	10.5%
75 to 100 kWh	4	0.8%	3.7%	93	13.05	14.64	1.59	12.2%
100 to 150 kWh	8	1.5%	5.2%	134	19.01	21.28	2.27	11.9%
150 to 200 kWh	18	3.5%	8.7%	177	24.99	27.96	2.97	11.9%
200 to 250 kWh	18	3.5%	12.1%	199	28.19	31.58	3.39	12.0%
250 to 300 kWh	10	1.9%	14.0%	250	35.44	39.70	4.26	12.0%
300 to 350 kWh	22	4.2%	18.3%	321	46.03	51.22	5.19	11.3%
350 to 400 kWh	18	3.5%	21.7%	376	53.57	59.77	6.20	11.6%
400 to 450 kWh	23	4.4%	26.2%	456	67.13	73.97	6.84	10.2%
450 to 500 kWh	23	4.4%	30.6%	569	88.71	95.65	6.94	7.8%
500 to 600 kWh	64	12.3%	42.9%	618	95.63	103.40	7.77	8.1%
600 to 700 kWh	51	9.8%	52.7%	761	125.29	132.52	7.23	5.8%
700 to 800 kWh	53	10.2%	62.9%	854	142.25	150.04	7.79	5.5%
800 to 900 kWh	43	8.3%	71.2%	1,021	179.18	185.56	6.38	3.6%
900 to 1000 kWh	36	6.9%	78.1%	1,124	202.66	207.97	5.31	2.6%
1000 to 1500 kWh	94	18.1%	96.2%	1,447	277.17	278.81	1.64	0.6%
1500 to 2000 kWh	17	3.3%	99.4%	1,909	387.40	382.30	(5.10)	-1.3%
2000 to 3000 kWh	3	0.6%	100.0%	2,973	641.30	620.85	(20.45)	-3.2%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	520	100.0%	100.0%	835	147.70	152.48	4.78	3.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	4.98	5.03	0.05	1.0%
25 to 50 kWh	2	0.4%	1.5%	53	8.34	9.08	0.74	8.9%
50 to 75 kWh	7	1.3%	2.9%	60	8.54	9.30	0.76	8.9%
75 to 100 kWh	4	0.8%	3.6%	88	11.17	12.38	1.21	10.8%
100 to 150 kWh	8	1.5%	5.2%	116	15.03	16.62	1.59	10.6%
150 to 200 kWh	18	3.5%	8.6%	178	22.91	25.21	2.30	10.0%
200 to 250 kWh	18	3.5%	12.1%	258	33.73	36.96	3.23	9.6%
250 to 300 kWh	10	1.9%	14.0%	306	41.02	44.57	3.55	8.7%
300 to 350 kWh	22	4.2%	18.2%	328	43.35	47.32	3.97	9.2%
350 to 400 kWh	18	3.5%	21.7%	366	49.01	53.16	4.15	8.5%
400 to 450 kWh	24	4.6%	26.3%	399	53.36	57.96	4.60	8.6%
450 to 500 kWh	23	4.4%	30.7%	388	53.68	57.54	3.86	7.2%
500 to 600 kWh	64	12.3%	43.0%	479	67.82	72.10	4.28	6.3%
600 to 700 kWh	51	9.8%	52.8%	538	77.28	81.85	4.57	5.9%
700 to 800 kWh	53	10.2%	63.0%	646	94.65	99.53	4.88	5.2%
800 to 900 kWh	43	8.3%	71.2%	679	97.24	103.25	6.01	6.2%
900 to 1000 kWh	36	6.9%	78.1%	771	115.51	120.62	5.11	4.4%
1000 to 1500 kWh	94	18.0%	96.2%	963	150.37	155.25	4.88	3.2%
1500 to 2000 kWh	17	3.3%	99.4%	1,426	248.92	247.33	(1.59)	-0.6%
2000 to 3000 kWh	3	0.6%	100.0%	1,865	340.23	333.14	(7.09)	-2.1%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	604	90.36	94.47	4.11	4.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	5.01	5.07	0.06	1.2%
25 to 50 kWh	2	0.4%	1.5%	40	7.06	7.66	0.60	8.5%
50 to 75 kWh	7	1.3%	2.9%	63	9.48	10.41	0.93	9.8%
75 to 100 kWh	4	0.8%	3.6%	91	12.11	13.51	1.40	11.6%
100 to 150 kWh	8	1.5%	5.2%	125	17.02	18.95	1.93	11.3%
150 to 200 kWh	18	3.5%	8.6%	177	23.95	26.59	2.64	11.0%
200 to 250 kWh	18	3.5%	12.1%	228	30.96	34.27	3.31	10.7%
250 to 300 kWh	10	1.9%	14.0%	278	38.23	42.14	3.91	10.2%
300 to 350 kWh	22	4.2%	18.2%	324	44.69	49.28	4.59	10.3%
350 to 400 kWh	18	3.5%	21.7%	371	51.29	56.46	5.17	10.1%
400 to 450 kWh	24	4.6%	26.3%	428	60.22	65.94	5.72	9.5%
450 to 500 kWh	23	4.4%	30.7%	479	71.26	76.67	5.41	7.6%
500 to 600 kWh	64	12.3%	43.0%	548	81.74	87.77	6.03	7.4%
600 to 700 kWh	51	9.8%	52.8%	650	101.28	107.18	5.90	5.8%
700 to 800 kWh	53	10.2%	63.0%	750	118.56	124.90	6.34	5.3%
800 to 900 kWh	43	8.3%	71.2%	850	138.21	144.41	6.20	4.5%
900 to 1000 kWh	36	6.9%	78.1%	948	159.09	164.29	5.20	3.3%
1000 to 1500 kWh	94	18.0%	96.2%	1,207	214.28	217.52	3.24	1.5%
1500 to 2000 kWh	17	3.3%	99.4%	1,668	318.16	314.81	(3.35)	-1.1%
2000 to 3000 kWh	3	0.6%	100.0%	2,419	490.76	477.00	(13.76)	-2.8%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	719	119.06	123.50	4.44	3.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	8	5.07	5.10	0.03	0.6%
25 to 50 kWh	117	0.1%	0.2%	36	6.42	6.94	0.52	8.1%
50 to 75 kWh	367	0.4%	0.6%	65	9.58	10.69	1.11	11.6%
75 to 100 kWh	863	0.9%	1.5%	91	12.92	14.46	1.54	11.9%
100 to 150 kWh	3,859	4.1%	5.6%	131	18.45	20.69	2.24	12.1%
150 to 200 kWh	6,554	7.0%	12.6%	182	25.64	28.75	3.11	12.1%
200 to 250 kWh	8,394	8.9%	21.5%	233	32.81	36.76	3.95	12.0%
250 to 300 kWh	9,108	9.7%	31.2%	286	40.56	45.31	4.75	11.7%
300 to 350 kWh	8,876	9.4%	40.6%	340	48.95	54.34	5.39	11.0%
350 to 400 kWh	8,525	9.1%	49.7%	391	57.77	63.54	5.77	10.0%
400 to 450 kWh	7,654	8.1%	57.8%	445	68.07	73.87	5.80	8.5%
450 to 500 kWh	6,778	7.2%	65.0%	500	79.83	85.24	5.41	6.8%
500 to 600 kWh	10,615	11.3%	76.3%	577	97.57	102.07	4.50	4.6%
600 to 700 kWh	7,391	7.9%	84.2%	685	123.23	126.22	2.99	2.4%
700 to 800 kWh	4,874	5.2%	89.4%	794	149.21	150.61	1.40	0.9%
800 to 900 kWh	3,216	3.4%	92.8%	904	175.42	175.20	(0.22)	-0.1%
900 to 1000 kWh	2,142	2.3%	95.1%	1,018	202.76	200.85	(1.91)	-0.9%
1000 to 1500 kWh	3,778	4.0%	99.1%	1,264	261.74	256.17	(5.57)	-2.1%
1500 to 2000 kWh	615	0.7%	99.7%	1,827	396.78	382.81	(13.97)	-3.5%
2000 to 3000 kWh	213	0.2%	100.0%	2,469	550.57	527.06	(23.51)	-4.3%
>= 3000 kWh	24	0.0%	100.0%	3,759	859.79	817.02	(42.77)	-5.0%
Total	94,026	100.0%	100.0%	491	84.36	87.78	3.42	4.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	11	5.21	5.27	0.06	1.2%
25 to 50 kWh	118	0.1%	0.2%	41	6.54	6.96	0.42	6.4%
50 to 75 kWh	368	0.4%	0.6%	64	8.67	9.50	0.83	9.6%
75 to 100 kWh	865	0.9%	1.5%	88	11.35	12.55	1.20	10.6%
100 to 150 kWh	3,864	4.1%	5.6%	125	15.88	17.60	1.72	10.8%
150 to 200 kWh	6,561	7.0%	12.6%	170	21.63	23.96	2.33	10.8%
200 to 250 kWh	8,399	8.9%	21.5%	218	27.76	30.71	2.95	10.6%
250 to 300 kWh	9,115	9.7%	31.2%	264	33.86	37.34	3.48	10.3%
300 to 350 kWh	8,884	9.4%	40.6%	310	40.26	44.17	3.91	9.7%
350 to 400 kWh	8,531	9.1%	49.7%	357	47.50	51.64	4.14	8.7%
400 to 450 kWh	7,659	8.1%	57.8%	404	55.67	59.73	4.06	7.3%
450 to 500 kWh	6,784	7.2%	65.0%	450	64.46	68.14	3.68	5.7%
500 to 600 kWh	10,621	11.3%	76.3%	517	78.37	81.21	2.84	3.6%
600 to 700 kWh	7,398	7.9%	84.2%	609	97.97	99.47	1.50	1.5%
700 to 800 kWh	4,879	5.2%	89.4%	700	117.46	117.59	0.13	0.1%
800 to 900 kWh	3,219	3.4%	92.8%	789	136.47	135.23	(1.24)	-0.9%
900 to 1000 kWh	2,143	2.3%	95.1%	874	154.77	152.22	(2.55)	-1.6%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,094	202.19	196.21	(5.98)	-3.0%
1500 to 2000 kWh	618	0.7%	99.7%	1,560	302.82	289.58	(13.24)	-4.4%
2000 to 3000 kWh	215	0.2%	100.0%	2,174	435.21	412.38	(22.83)	-5.2%
>= 3000 kWh	24	0.0%	100.0%	3,342	687.23	646.18	(41.05)	-6.0%
Total	94,116	100.0%	100.0%	440	67.47	69.61	2.14	3.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	10	5.14	5.18	0.04	0.8%
25 to 50 kWh	118	0.1%	0.2%	39	6.48	6.95	0.47	7.3%
50 to 75 kWh	368	0.4%	0.6%	64	9.13	10.09	0.96	10.5%
75 to 100 kWh	865	0.9%	1.5%	90	12.13	13.51	1.38	11.4%
100 to 150 kWh	3,864	4.1%	5.6%	128	17.17	19.14	1.97	11.5%
150 to 200 kWh	6,561	7.0%	12.6%	176	23.63	26.36	2.73	11.6%
200 to 250 kWh	8,399	8.9%	21.5%	226	30.28	33.74	3.46	11.4%
250 to 300 kWh	9,115	9.7%	31.2%	275	37.21	41.33	4.12	11.1%
300 to 350 kWh	8,884	9.4%	40.6%	325	44.61	49.26	4.65	10.4%
350 to 400 kWh	8,531	9.1%	49.7%	374	52.64	57.59	4.95	9.4%
400 to 450 kWh	7,659	8.1%	57.8%	425	61.87	66.80	4.93	8.0%
450 to 500 kWh	6,784	7.2%	65.0%	475	72.14	76.69	4.55	6.3%
500 to 600 kWh	10,621	11.3%	76.3%	547	87.97	91.64	3.67	4.2%
600 to 700 kWh	7,398	7.9%	84.2%	647	110.61	112.85	2.24	2.0%
700 to 800 kWh	4,879	5.2%	89.4%	747	133.34	134.11	0.77	0.6%
800 to 900 kWh	3,219	3.4%	92.8%	846	155.96	155.24	(0.72)	-0.5%
900 to 1000 kWh	2,143	2.3%	95.1%	946	178.78	176.56	(2.22)	-1.2%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,179	231.97	226.20	(5.77)	-2.5%
1500 to 2000 kWh	618	0.7%	99.7%	1,694	349.82	336.22	(13.60)	-3.9%
2000 to 3000 kWh	215	0.2%	100.0%	2,322	492.96	469.79	(23.17)	-4.7%
>= 3000 kWh	24	0.0%	100.0%	3,550	773.51	731.60	(41.91)	-5.4%
Total	94,116	100.0%	100.0%	465	75.93	78.71	2.78	3.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	0.1%	8	5.05	5.07	0.02	0.4%
25 to 50 kWh	249	0.2%	0.3%	38	6.23	6.79	0.56	9.0%
50 to 75 kWh	849	0.8%	1.1%	65	9.29	10.38	1.09	11.7%
75 to 100 kWh	2,150	2.0%	3.2%	90	12.68	14.21	1.53	12.1%
100 to 150 kWh	8,824	8.3%	11.5%	127	17.88	20.05	2.17	12.1%
150 to 200 kWh	12,174	11.5%	22.9%	175	24.54	27.53	2.99	12.2%
200 to 250 kWh	13,075	12.3%	35.3%	223	31.34	35.13	3.79	12.1%
250 to 300 kWh	12,355	11.6%	46.9%	272	38.52	43.07	4.55	11.8%
300 to 350 kWh	10,917	10.3%	57.2%	322	46.26	51.40	5.14	11.1%
350 to 400 kWh	9,213	8.7%	65.9%	372	55.50	60.78	5.28	9.5%
400 to 450 kWh	7,475	7.0%	72.9%	420	65.83	70.77	4.94	7.5%
450 to 500 kWh	6,087	5.7%	78.6%	472	77.81	82.13	4.32	5.6%
500 to 600 kWh	8,640	8.1%	86.8%	545	95.26	98.55	3.29	3.5%
600 to 700 kWh	5,224	4.9%	91.7%	643	118.57	120.44	1.87	1.6%
700 to 800 kWh	3,171	3.0%	94.7%	747	143.29	143.63	0.34	0.2%
800 to 900 kWh	1,972	1.9%	96.5%	846	167.22	166.08	(1.14)	-0.7%
900 to 1000 kWh	1,189	1.1%	97.7%	954	193.05	190.31	(2.74)	-1.4%
1000 to 1500 kWh	2,023	1.9%	99.6%	1,199	251.63	245.26	(6.37)	-2.5%
1500 to 2000 kWh	327	0.3%	99.9%	1,723	377.49	363.26	(14.23)	-3.8%
2000 to 3000 kWh	106	0.1%	100.0%	2,451	551.57	526.57	(25.00)	-4.5%
>= 3000 kWh	21	0.0%	100.0%	3,538	812.06	770.87	(41.19)	-5.1%
Total	106,155	100.0%	100.0%	370	61.47	64.74	3.26	5.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	16	5.29	5.39	0.10	1.9%
25 to 50 kWh	265	0.2%	0.4%	43	6.38	6.82	0.44	6.9%
50 to 75 kWh	849	0.8%	1.2%	64	8.36	9.22	0.86	10.3%
75 to 100 kWh	2,154	2.0%	3.2%	88	11.21	12.43	1.22	10.9%
100 to 150 kWh	8,830	8.3%	11.5%	128	16.19	17.97	1.78	11.0%
150 to 200 kWh	12,179	11.5%	23.0%	177	22.41	24.84	2.43	10.8%
200 to 250 kWh	13,085	12.3%	35.3%	227	28.89	31.95	3.06	10.6%
250 to 300 kWh	12,360	11.6%	46.9%	278	35.74	39.35	3.61	10.1%
300 to 350 kWh	10,920	10.3%	57.2%	327	42.95	46.94	3.99	9.3%
350 to 400 kWh	9,220	8.7%	65.9%	376	51.04	55.08	4.04	7.9%
400 to 450 kWh	7,480	7.0%	72.9%	428	60.89	64.55	3.66	6.0%
450 to 500 kWh	6,090	5.7%	78.6%	477	70.98	74.03	3.05	4.3%
500 to 600 kWh	8,643	8.1%	86.8%	547	85.94	87.96	2.02	2.4%
600 to 700 kWh	5,227	4.9%	91.7%	648	107.56	108.05	0.49	0.5%
700 to 800 kWh	3,177	3.0%	94.7%	746	128.56	127.54	(1.02)	-0.8%
800 to 900 kWh	1,974	1.9%	96.5%	844	149.68	147.14	(2.54)	-1.7%
900 to 1000 kWh	1,191	1.1%	97.7%	941	170.73	166.67	(4.06)	-2.4%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,145	214.74	207.50	(7.24)	-3.4%
1500 to 2000 kWh	327	0.3%	99.9%	1,651	323.86	308.72	(15.14)	-4.7%
2000 to 3000 kWh	106	0.1%	100.0%	2,173	436.59	413.26	(23.33)	-5.3%
>= 3000 kWh	21	0.0%	100.0%	3,310	682.00	640.92	(41.08)	-6.0%
Total	106,257	100.0%	100.0%	372	55.62	57.92	2.30	4.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	12	5.17	5.23	0.06	1.2%
25 to 50 kWh	265	0.2%	0.4%	41	6.31	6.80	0.49	7.8%
50 to 75 kWh	849	0.8%	1.2%	65	8.82	9.80	0.98	11.1%
75 to 100 kWh	2,154	2.0%	3.2%	89	11.95	13.32	1.37	11.5%
100 to 150 kWh	8,830	8.3%	11.5%	128	17.04	19.01	1.97	11.6%
150 to 200 kWh	12,179	11.5%	23.0%	176	23.47	26.18	2.71	11.5%
200 to 250 kWh	13,085	12.3%	35.3%	225	30.12	33.54	3.42	11.4%
250 to 300 kWh	12,360	11.6%	46.9%	275	37.13	41.21	4.08	11.0%
300 to 350 kWh	10,920	10.3%	57.2%	325	44.61	49.17	4.56	10.2%
350 to 400 kWh	9,220	8.7%	65.9%	374	53.27	57.93	4.66	8.7%
400 to 450 kWh	7,480	7.0%	72.9%	424	63.36	67.66	4.30	6.8%
450 to 500 kWh	6,090	5.7%	78.6%	474	74.40	78.08	3.68	4.9%
500 to 600 kWh	8,643	8.1%	86.8%	546	90.60	93.25	2.65	2.9%
600 to 700 kWh	5,227	4.9%	91.7%	646	113.07	114.25	1.18	1.0%
700 to 800 kWh	3,177	3.0%	94.7%	746	135.92	135.59	(0.33)	-0.2%
800 to 900 kWh	1,974	1.9%	96.5%	845	158.46	156.62	(1.84)	-1.2%
900 to 1000 kWh	1,191	1.1%	97.7%	948	181.90	178.49	(3.41)	-1.9%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,172	233.19	226.38	(6.81)	-2.9%
1500 to 2000 kWh	327	0.3%	99.9%	1,687	350.70	336.02	(14.68)	-4.2%
2000 to 3000 kWh	106	0.1%	100.0%	2,312	494.17	470.01	(24.16)	-4.9%
>= 3000 kWh	21	0.0%	100.0%	3,424	747.03	705.90	(41.13)	-5.5%
Total	106,257	100.0%	100.0%	371	58.54	61.32	2.78	4.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	14	5.06	5.17	0.11	2.2%
25 to 50 kWh	1	0.4%	1.8%	10	5.65	5.83	0.18	3.2%
50 to 75 kWh	3	1.1%	2.8%	60	10.31	11.30	0.99	9.6%
75 to 100 kWh	2	0.7%	3.5%	114	16.04	18.00	1.96	12.2%
100 to 150 kWh	4	1.4%	5.0%	130	18.63	20.83	2.20	11.8%
150 to 200 kWh	14	5.0%	9.9%	177	25.04	28.01	2.97	11.9%
200 to 250 kWh	12	4.3%	14.2%	225	31.60	35.45	3.85	12.2%
250 to 300 kWh	7	2.5%	16.7%	254	36.22	40.57	4.35	12.0%
300 to 350 kWh	16	5.7%	22.3%	328	47.17	52.41	5.24	11.1%
350 to 400 kWh	12	4.3%	26.6%	368	52.58	58.55	5.97	11.4%
400 to 450 kWh	12	4.3%	30.9%	468	71.31	77.50	6.19	8.7%
450 to 500 kWh	16	5.7%	36.5%	557	88.95	95.02	6.07	6.8%
500 to 600 kWh	44	15.6%	52.1%	622	97.49	104.83	7.34	7.5%
600 to 700 kWh	32	11.3%	63.5%	766	127.85	134.40	6.55	5.1%
700 to 800 kWh	26	9.2%	72.7%	845	144.03	150.23	6.20	4.3%
800 to 900 kWh	17	6.0%	78.7%	1,085	200.69	203.65	2.96	1.5%
900 to 1000 kWh	17	6.0%	84.8%	1,160	216.72	219.15	2.43	1.1%
1000 to 1500 kWh	35	12.4%	97.2%	1,454	286.09	284.50	(1.59)	-0.6%
1500 to 2000 kWh	7	2.5%	99.6%	1,999	415.96	406.49	(9.47)	-2.3%
2000 to 3000 kWh	1	0.4%	100.0%	2,829	614.76	592.94	(21.82)	-3.5%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	282	100.0%	100.0%	751	133.24	137.15	3.91	2.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	11	5.00	5.07	0.07	1.4%
25 to 50 kWh	1	0.4%	1.8%	56	10.27	11.04	0.77	7.5%
50 to 75 kWh	3	1.1%	2.8%	70	10.81	11.76	0.95	8.8%
75 to 100 kWh	2	0.7%	3.5%	72	9.15	10.12	0.97	10.6%
100 to 150 kWh	4	1.4%	4.9%	111	14.56	16.09	1.53	10.5%
150 to 200 kWh	14	4.9%	9.9%	176	22.83	25.08	2.25	9.9%
200 to 250 kWh	12	4.2%	14.1%	227	29.76	32.51	2.75	9.2%
250 to 300 kWh	7	2.5%	16.6%	298	39.77	43.19	3.42	8.6%
300 to 350 kWh	16	5.7%	22.3%	320	42.55	46.30	3.75	8.8%
350 to 400 kWh	12	4.2%	26.5%	370	50.97	54.67	3.70	7.3%
400 to 450 kWh	13	4.6%	31.1%	384	54.03	57.52	3.49	6.5%
450 to 500 kWh	16	5.7%	36.7%	396	56.76	60.02	3.26	5.7%
500 to 600 kWh	44	15.5%	52.3%	477	70.21	73.54	3.33	4.7%
600 to 700 kWh	32	11.3%	63.6%	530	79.62	82.74	3.12	3.9%
700 to 800 kWh	26	9.2%	72.8%	661	106.95	108.39	1.44	1.3%
800 to 900 kWh	17	6.0%	78.8%	612	96.73	98.85	2.12	2.2%
900 to 1000 kWh	17	6.0%	84.8%	746	124.13	124.60	0.47	0.4%
1000 to 1500 kWh	35	12.4%	97.2%	921	161.28	159.24	(2.04)	-1.3%
1500 to 2000 kWh	7	2.5%	99.6%	1,429	269.97	260.29	(9.68)	-3.6%
2000 to 3000 kWh	1	0.4%	100.0%	1,990	390.99	372.56	(18.43)	-4.7%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	535	85.14	86.81	1.67	2.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	13	5.03	5.12	0.09	1.8%
25 to 50 kWh	1	0.4%	1.8%	33	7.96	8.44	0.48	6.0%
50 to 75 kWh	3	1.1%	2.8%	65	10.56	11.53	0.97	9.2%
75 to 100 kWh	2	0.7%	3.5%	93	12.60	14.06	1.46	11.6%
100 to 150 kWh	4	1.4%	4.9%	120	16.59	18.46	1.87	11.3%
150 to 200 kWh	14	4.9%	9.9%	177	23.93	26.54	2.61	10.9%
200 to 250 kWh	12	4.2%	14.1%	226	30.68	33.98	3.30	10.8%
250 to 300 kWh	7	2.5%	16.6%	276	37.99	41.88	3.89	10.2%
300 to 350 kWh	16	5.7%	22.3%	324	44.86	49.35	4.49	10.0%
350 to 400 kWh	12	4.2%	26.5%	369	51.77	56.61	4.84	9.3%
400 to 450 kWh	13	4.6%	31.1%	426	62.61	67.44	4.83	7.7%
450 to 500 kWh	16	5.7%	36.7%	477	72.94	77.62	4.68	6.4%
500 to 600 kWh	44	15.5%	52.3%	550	83.88	89.21	5.33	6.4%
600 to 700 kWh	32	11.3%	63.6%	648	103.73	108.57	4.84	4.7%
700 to 800 kWh	26	9.2%	72.8%	753	125.61	129.45	3.84	3.1%
800 to 900 kWh	17	6.0%	78.8%	849	148.71	151.25	2.54	1.7%
900 to 1000 kWh	17	6.0%	84.8%	953	170.43	171.87	1.44	0.8%
1000 to 1500 kWh	35	12.4%	97.2%	1,191	224.59	222.78	(1.81)	-0.8%
1500 to 2000 kWh	7	2.5%	99.6%	1,714	342.97	333.39	(9.58)	-2.8%
2000 to 3000 kWh	1	0.4%	100.0%	2,409	502.87	482.75	(20.12)	-4.0%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	643	109.21	112.01	2.80	2.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	9	5.09	5.13	0.04	0.8%
25 to 50 kWh	12	0.8%	2.3%	32	6.04	6.38	0.34	5.6%
50 to 75 kWh	13	0.9%	3.1%	66	9.84	10.96	1.12	11.4%
75 to 100 kWh	11	0.7%	3.9%	80	11.53	12.86	1.33	11.5%
100 to 150 kWh	26	1.7%	5.6%	114	16.95	18.92	1.97	11.6%
150 to 200 kWh	38	2.5%	8.1%	162	22.86	25.63	2.77	12.1%
200 to 250 kWh	45	3.0%	11.1%	192	27.29	30.56	3.27	12.0%
250 to 300 kWh	47	3.1%	14.2%	268	37.64	42.21	4.57	12.1%
300 to 350 kWh	56	3.7%	18.0%	294	41.85	46.73	4.88	11.7%
350 to 400 kWh	82	5.5%	23.4%	367	52.90	58.74	5.84	11.0%
400 to 450 kWh	84	5.6%	29.0%	418	60.57	67.11	6.54	10.8%
450 to 500 kWh	72	4.8%	33.8%	465	68.81	75.64	6.83	9.9%
500 to 600 kWh	192	12.8%	46.6%	524	79.71	86.69	6.98	8.8%
600 to 700 kWh	163	10.8%	57.4%	649	104.93	111.52	6.59	6.3%
700 to 800 kWh	147	9.8%	67.2%	727	122.37	128.27	5.90	4.8%
800 to 900 kWh	122	8.1%	75.3%	854	152.19	156.36	4.17	2.7%
900 to 1000 kWh	100	6.7%	82.0%	933	170.07	173.39	3.32	2.0%
1000 to 1500 kWh	201	13.4%	95.3%	1,190	231.64	231.18	(0.46)	-0.2%
1500 to 2000 kWh	52	3.5%	98.8%	1,755	366.80	357.95	(8.85)	-2.4%
2000 to 3000 kWh	17	1.1%	99.9%	2,219	478.50	462.64	(15.86)	-3.3%
>= 3000 kWh	1	0.1%	100.0%	4,192	950.71	905.65	(45.06)	-4.7%
Total	1,503	100.0%	100.0%	686	121.20	124.92	3.73	3.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	12	5.25	5.32	0.07	1.3%
25 to 50 kWh	12	0.8%	2.3%	39	7.06	7.37	0.31	4.4%
50 to 75 kWh	13	0.9%	3.1%	61	8.26	9.06	0.80	9.7%
75 to 100 kWh	11	0.7%	3.8%	100	12.97	14.31	1.34	10.3%
100 to 150 kWh	26	1.7%	5.6%	133	17.90	19.52	1.62	9.1%
150 to 200 kWh	38	2.5%	8.1%	191	24.24	26.86	2.62	10.8%
200 to 250 kWh	45	3.0%	11.1%	256	33.82	36.88	3.06	9.0%
250 to 300 kWh	47	3.1%	14.2%	275	35.70	39.23	3.53	9.9%
300 to 350 kWh	58	3.8%	18.0%	353	46.43	50.72	4.29	9.2%
350 to 400 kWh	82	5.4%	23.5%	381	50.33	54.86	4.53	9.0%
400 to 450 kWh	84	5.6%	29.0%	430	57.95	62.68	4.73	8.2%
450 to 500 kWh	73	4.8%	33.9%	481	66.47	71.26	4.79	7.2%
500 to 600 kWh	193	12.8%	46.7%	571	82.06	86.69	4.63	5.6%
600 to 700 kWh	164	10.9%	57.5%	657	98.16	102.23	4.07	4.1%
700 to 800 kWh	147	9.7%	67.3%	767	121.42	123.96	2.54	2.1%
800 to 900 kWh	122	8.1%	75.3%	838	136.90	138.26	1.36	1.0%
900 to 1000 kWh	100	6.6%	82.0%	961	161.94	161.85	(0.09)	-0.1%
1000 to 1500 kWh	202	13.4%	95.4%	1,176	208.82	205.24	(3.58)	-1.7%
1500 to 2000 kWh	52	3.4%	98.8%	1,637	308.15	297.40	(10.75)	-3.5%
2000 to 3000 kWh	17	1.1%	99.9%	2,431	478.97	455.98	(22.99)	-4.8%
>= 3000 kWh	1	0.1%	100.0%	4,340	890.91	838.11	(52.80)	-5.9%
Total	1,509	100.0%	100.0%	701	113.65	115.11	1.46	1.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	11	5.17	5.22	0.05	1.0%
25 to 50 kWh	12	0.8%	2.3%	36	6.55	6.87	0.32	4.9%
50 to 75 kWh	13	0.9%	3.1%	64	9.05	10.01	0.96	10.6%
75 to 100 kWh	11	0.7%	3.8%	90	12.25	13.59	1.34	10.9%
100 to 150 kWh	26	1.7%	5.6%	123	17.42	19.22	1.80	10.3%
150 to 200 kWh	38	2.5%	8.1%	176	23.55	26.24	2.69	11.4%
200 to 250 kWh	45	3.0%	11.1%	224	30.55	33.72	3.17	10.4%
250 to 300 kWh	47	3.1%	14.2%	271	36.67	40.72	4.05	11.0%
300 to 350 kWh	58	3.8%	18.0%	324	44.16	48.74	4.58	10.4%
350 to 400 kWh	82	5.4%	23.5%	374	51.62	56.80	5.18	10.0%
400 to 450 kWh	84	5.6%	29.0%	424	59.26	64.90	5.64	9.5%
450 to 500 kWh	73	4.8%	33.9%	473	67.64	73.45	5.81	8.6%
500 to 600 kWh	193	12.8%	46.7%	548	80.88	86.69	5.81	7.2%
600 to 700 kWh	164	10.9%	57.5%	653	101.54	106.87	5.33	5.2%
700 to 800 kWh	147	9.7%	67.3%	747	121.89	126.12	4.23	3.5%
800 to 900 kWh	122	8.1%	75.3%	846	144.56	147.34	2.78	1.9%
900 to 1000 kWh	100	6.6%	82.0%	947	166.00	167.62	1.62	1.0%
1000 to 1500 kWh	202	13.4%	95.4%	1,183	220.22	218.20	(2.02)	-0.9%
1500 to 2000 kWh	52	3.4%	98.8%	1,696	337.66	327.87	(9.79)	-2.9%
2000 to 3000 kWh	17	1.1%	99.9%	2,325	478.73	459.31	(19.42)	-4.1%
>= 3000 kWh	1	0.1%	100.0%	4,266	920.81	871.88	(48.93)	-5.3%
Total	1,509	100.0%	100.0%	693	117.38	119.98	2.60	2.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	8	5.14	5.18	0.04	0.8%
25 to 50 kWh	52	0.1%	0.2%	39	6.14	6.72	0.58	9.4%
50 to 75 kWh	102	0.2%	0.4%	64	9.24	10.31	1.07	11.6%
75 to 100 kWh	325	0.7%	1.1%	90	12.73	14.26	1.53	12.0%
100 to 150 kWh	1,745	3.8%	4.9%	128	18.09	20.28	2.19	12.1%
150 to 200 kWh	3,503	7.7%	12.7%	176	24.66	27.66	3.00	12.2%
200 to 250 kWh	4,929	10.9%	23.5%	226	31.80	35.66	3.86	12.1%
250 to 300 kWh	5,590	12.3%	35.8%	277	39.20	43.91	4.71	12.0%
300 to 350 kWh	5,361	11.8%	47.6%	329	47.24	52.76	5.52	11.7%
350 to 400 kWh	4,853	10.7%	58.3%	383	56.32	62.46	6.14	10.9%
400 to 450 kWh	4,035	8.9%	67.2%	435	66.27	72.73	6.46	9.7%
450 to 500 kWh	3,153	6.9%	74.2%	487	77.20	83.65	6.45	8.4%
500 to 600 kWh	4,263	9.4%	83.5%	560	93.48	99.44	5.96	6.4%
600 to 700 kWh	2,600	5.7%	89.3%	653	115.01	119.88	4.87	4.2%
700 to 800 kWh	1,470	3.2%	92.5%	734	134.32	138.09	3.77	2.8%
800 to 900 kWh	938	2.1%	94.6%	826	156.13	158.60	2.47	1.6%
900 to 1000 kWh	632	1.4%	96.0%	909	176.05	177.31	1.26	0.7%
1000 to 1500 kWh	1,364	3.0%	99.0%	1,124	227.42	225.51	(1.91)	-0.8%
1500 to 2000 kWh	331	0.7%	99.7%	1,618	345.79	336.56	(9.23)	-2.7%
2000 to 3000 kWh	123	0.3%	100.0%	2,217	489.58	471.34	(18.24)	-3.7%
>= 3000 kWh	16	0.0%	100.0%	13,723	3,246.66	3,057.19	(189.47)	-5.8%
Total	45,406	100.0%	100.0%	430	71.05	75.50	4.45	6.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	12	5.17	5.24	0.07	1.4%
25 to 50 kWh	53	0.1%	0.2%	42	6.22	6.62	0.40	6.4%
50 to 75 kWh	103	0.2%	0.4%	65	8.57	9.44	0.87	10.2%
75 to 100 kWh	325	0.7%	1.1%	89	11.44	12.66	1.22	10.7%
100 to 150 kWh	1,746	3.8%	4.9%	130	16.45	18.25	1.80	10.9%
150 to 200 kWh	3,509	7.7%	12.7%	178	22.53	25.02	2.49	11.1%
200 to 250 kWh	4,932	10.9%	23.5%	226	28.47	31.61	3.14	11.0%
250 to 300 kWh	5,591	12.3%	35.8%	273	34.46	38.27	3.81	11.1%
300 to 350 kWh	5,365	11.8%	47.6%	320	40.37	44.84	4.47	11.1%
350 to 400 kWh	4,853	10.7%	58.3%	367	46.44	51.55	5.11	11.0%
400 to 450 kWh	4,036	8.9%	67.2%	412	52.50	58.24	5.74	10.9%
450 to 500 kWh	3,156	6.9%	74.1%	461	59.02	65.42	6.40	10.8%
500 to 600 kWh	4,266	9.4%	83.5%	531	68.94	76.24	7.30	10.6%
600 to 700 kWh	2,602	5.7%	89.3%	640	85.96	94.39	8.43	9.8%
700 to 800 kWh	1,472	3.2%	92.5%	759	107.15	116.06	8.91	8.3%
800 to 900 kWh	938	2.1%	94.6%	865	128.00	136.42	8.42	6.6%
900 to 1000 kWh	635	1.4%	96.0%	983	152.76	159.84	7.08	4.6%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,247	209.24	212.40	3.16	1.5%
1500 to 2000 kWh	332	0.7%	99.7%	1,786	325.23	320.17	(5.06)	-1.6%
2000 to 3000 kWh	123	0.3%	100.0%	2,421	462.35	447.32	(15.03)	-3.3%
>= 3000 kWh	16	0.0%	100.0%	3,783	756.69	720.09	(36.60)	-4.8%
Total	45,439	100.0%	100.0%	424	58.12	62.97	4.84	8.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	10	5.15	5.21	0.06	1.2%
25 to 50 kWh	53	0.1%	0.2%	40	6.18	6.67	0.49	7.9%
50 to 75 kWh	103	0.2%	0.4%	64	8.90	9.88	0.98	11.0%
75 to 100 kWh	325	0.7%	1.1%	89	12.09	13.47	1.38	11.4%
100 to 150 kWh	1,746	3.8%	4.9%	129	17.27	19.27	2.00	11.6%
150 to 200 kWh	3,509	7.7%	12.7%	177	23.60	26.34	2.74	11.6%
200 to 250 kWh	4,932	10.9%	23.5%	226	30.13	33.64	3.51	11.6%
250 to 300 kWh	5,591	12.3%	35.8%	275	36.83	41.09	4.26	11.6%
300 to 350 kWh	5,365	11.8%	47.6%	325	43.81	48.81	5.00	11.4%
350 to 400 kWh	4,853	10.7%	58.3%	375	51.38	57.01	5.63	11.0%
400 to 450 kWh	4,036	8.9%	67.2%	424	59.39	65.49	6.10	10.3%
450 to 500 kWh	3,156	6.9%	74.1%	474	68.11	74.54	6.43	9.4%
500 to 600 kWh	4,266	9.4%	83.5%	546	81.21	87.84	6.63	8.2%
600 to 700 kWh	2,602	5.7%	89.3%	646	100.49	107.14	6.65	6.6%
700 to 800 kWh	1,472	3.2%	92.5%	747	120.74	127.08	6.34	5.3%
800 to 900 kWh	938	2.1%	94.6%	845	142.07	147.52	5.45	3.8%
900 to 1000 kWh	635	1.4%	96.0%	946	164.40	168.57	4.17	2.5%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,185	218.34	218.96	0.62	0.3%
1500 to 2000 kWh	332	0.7%	99.7%	1,702	335.52	328.37	(7.15)	-2.1%
2000 to 3000 kWh	123	0.3%	100.0%	2,319	475.95	459.32	(16.63)	-3.5%
>= 3000 kWh	16	0.0%	100.0%	8,753	2,001.67	1,888.64	(113.03)	-5.6%
Total	45,439	100.0%	100.0%	427	64.59	69.24	4.65	7.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	6	5.07	5.10	0.03	0.6%
25 to 50 kWh	51	0.1%	0.2%	39	6.51	7.12	0.61	9.4%
50 to 75 kWh	181	0.5%	0.7%	64	9.25	10.33	1.08	11.7%
75 to 100 kWh	490	1.4%	2.1%	88	12.35	13.84	1.49	12.1%
100 to 150 kWh	2,592	7.3%	9.4%	124	17.42	19.54	2.12	12.2%
150 to 200 kWh	4,528	12.7%	22.1%	168	23.55	26.42	2.87	12.2%
200 to 250 kWh	5,489	15.4%	37.5%	214	30.13	33.82	3.69	12.2%
250 to 300 kWh	5,252	14.8%	52.3%	262	37.12	41.67	4.55	12.3%
300 to 350 kWh	4,261	12.0%	64.3%	310	44.71	50.13	5.42	12.1%
350 to 400 kWh	3,335	9.4%	73.7%	359	53.55	59.69	6.14	11.5%
400 to 450 kWh	2,480	7.0%	80.7%	403	62.99	69.24	6.25	9.9%
450 to 500 kWh	1,731	4.9%	85.5%	455	74.61	80.58	5.97	8.0%
500 to 600 kWh	2,225	6.3%	91.8%	514	88.27	93.61	5.34	6.0%
600 to 700 kWh	1,192	3.4%	95.1%	610	110.95	115.04	4.09	3.7%
700 to 800 kWh	693	1.9%	97.1%	695	131.14	134.07	2.93	2.2%
800 to 900 kWh	408	1.1%	98.2%	783	152.14	153.75	1.61	1.1%
900 to 1000 kWh	219	0.6%	98.9%	853	168.94	169.54	0.60	0.4%
1000 to 1500 kWh	335	0.9%	99.8%	1,059	218.10	215.65	(2.45)	-1.1%
1500 to 2000 kWh	52	0.1%	99.9%	1,525	329.79	320.45	(9.34)	-2.8%
2000 to 3000 kWh	19	0.1%	100.0%	2,094	466.25	448.38	(17.87)	-3.8%
>= 3000 kWh	1	0.0%	100.0%	3,708	853.00	811.16	(41.84)	-4.9%
Total	35,550	100.0%	100.0%	319	50.44	54.69	4.24	8.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	13	5.40	5.52	0.12	2.2%
25 to 50 kWh	51	0.1%	0.2%	44	6.69	7.14	0.45	6.7%
50 to 75 kWh	181	0.5%	0.7%	66	8.74	9.63	0.89	10.2%
75 to 100 kWh	490	1.4%	2.1%	91	11.71	12.98	1.27	10.8%
100 to 150 kWh	2,593	7.3%	9.4%	134	16.92	18.78	1.86	11.0%
150 to 200 kWh	4,528	12.7%	22.1%	185	23.30	25.88	2.58	11.1%
200 to 250 kWh	5,490	15.4%	37.5%	237	29.85	33.16	3.31	11.1%
250 to 300 kWh	5,253	14.8%	52.3%	286	36.17	40.19	4.02	11.1%
300 to 350 kWh	4,261	12.0%	64.3%	338	42.87	47.65	4.78	11.1%
350 to 400 kWh	3,337	9.4%	73.7%	389	49.65	55.16	5.51	11.1%
400 to 450 kWh	2,480	7.0%	80.6%	443	57.22	63.49	6.27	11.0%
450 to 500 kWh	1,733	4.9%	85.5%	492	64.25	71.22	6.97	10.8%
500 to 600 kWh	2,228	6.3%	91.8%	576	77.54	85.56	8.02	10.3%
600 to 700 kWh	1,194	3.4%	95.1%	682	96.94	105.52	8.58	8.9%
700 to 800 kWh	694	2.0%	97.1%	800	120.80	128.56	7.76	6.4%
800 to 900 kWh	408	1.1%	98.2%	909	143.89	150.25	6.36	4.4%
900 to 1000 kWh	219	0.6%	98.8%	1,042	172.33	176.75	4.42	2.6%
1000 to 1500 kWh	336	0.9%	99.8%	1,279	223.46	224.21	0.75	0.3%
1500 to 2000 kWh	55	0.2%	99.9%	1,782	331.65	324.70	(6.95)	-2.1%
2000 to 3000 kWh	19	0.1%	100.0%	2,449	475.40	458.12	(17.28)	-3.6%
>= 3000 kWh	1	0.0%	100.0%	3,336	666.88	635.74	(31.14)	-4.7%
Total	35,567	100.0%	100.0%	353	47.36	51.84	4.49	9.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	9	5.24	5.31	0.07	1.3%
25 to 50 kWh	51	0.1%	0.2%	41	6.60	7.13	0.53	8.0%
50 to 75 kWh	181	0.5%	0.7%	65	9.00	9.98	0.98	10.9%
75 to 100 kWh	490	1.4%	2.1%	90	12.03	13.41	1.38	11.5%
100 to 150 kWh	2,593	7.3%	9.4%	129	17.17	19.16	1.99	11.6%
150 to 200 kWh	4,528	12.7%	22.1%	176	23.43	26.15	2.72	11.6%
200 to 250 kWh	5,490	15.4%	37.5%	225	29.99	33.49	3.50	11.7%
250 to 300 kWh	5,253	14.8%	52.3%	274	36.65	40.93	4.28	11.7%
300 to 350 kWh	4,261	12.0%	64.3%	324	43.79	48.89	5.10	11.6%
350 to 400 kWh	3,337	9.4%	73.7%	374	51.60	57.43	5.83	11.3%
400 to 450 kWh	2,480	7.0%	80.6%	423	60.11	66.37	6.26	10.4%
450 to 500 kWh	1,733	4.9%	85.5%	474	69.43	75.90	6.47	9.3%
500 to 600 kWh	2,228	6.3%	91.8%	545	82.91	89.59	6.68	8.1%
600 to 700 kWh	1,194	3.4%	95.1%	646	103.95	110.28	6.33	6.1%
700 to 800 kWh	694	2.0%	97.1%	747	125.97	131.32	5.35	4.2%
800 to 900 kWh	408	1.1%	98.2%	846	148.02	152.00	3.98	2.7%
900 to 1000 kWh	219	0.6%	98.8%	947	170.63	173.15	2.52	1.5%
1000 to 1500 kWh	336	0.9%	99.8%	1,169	220.78	219.93	(0.85)	-0.4%
1500 to 2000 kWh	55	0.2%	99.9%	1,655	330.73	322.60	(8.13)	-2.5%
2000 to 3000 kWh	19	0.1%	100.0%	2,270	470.80	453.23	(17.57)	-3.7%
>= 3000 kWh	1	0.0%	100.0%	3,522	759.94	723.45	(36.49)	-4.8%
Total	35,567	100.0%	100.0%	336	48.92	53.29	4.36	8.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	0	5.01	5.01	0.00	0.0%
25 to 50 kWh	1	0.4%	1.3%	42	5.91	6.63	0.72	12.2%
50 to 75 kWh	4	1.7%	2.9%	73	10.49	11.67	1.18	11.2%
75 to 100 kWh	2	0.8%	3.8%	72	10.06	11.29	1.23	12.2%
100 to 150 kWh	4	1.7%	5.5%	138	19.39	21.73	2.34	12.1%
150 to 200 kWh	4	1.7%	7.1%	175	24.82	27.80	2.98	12.0%
200 to 250 kWh	6	2.5%	9.7%	145	21.37	23.84	2.47	11.6%
250 to 300 kWh	3	1.3%	10.9%	239	33.64	37.69	4.05	12.0%
300 to 350 kWh	6	2.5%	13.4%	299	42.61	47.64	5.03	11.8%
350 to 400 kWh	6	2.5%	16.0%	392	55.57	62.21	6.64	11.9%
400 to 450 kWh	11	4.6%	20.6%	443	62.57	70.13	7.56	12.1%
450 to 500 kWh	7	2.9%	23.5%	593	88.18	97.05	8.87	10.1%
500 to 600 kWh	20	8.4%	31.9%	608	91.54	100.27	8.73	9.5%
600 to 700 kWh	19	8.0%	39.9%	752	120.96	129.35	8.39	6.9%
700 to 800 kWh	27	11.3%	51.3%	863	140.56	149.85	9.29	6.6%
800 to 900 kWh	26	10.9%	62.2%	978	165.11	173.73	8.62	5.2%
900 to 1000 kWh	19	8.0%	70.2%	1,093	190.08	197.97	7.89	4.2%
1000 to 1500 kWh	59	24.8%	95.0%	1,444	271.87	275.43	3.56	1.3%
1500 to 2000 kWh	10	4.2%	99.2%	1,842	365.98	364.16	(1.82)	-0.5%
2000 to 3000 kWh	2	0.8%	100.0%	3,046	654.56	634.81	(19.75)	-3.0%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	933	164.77	170.58	5.81	3.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	4	4.94	4.94	0.00	0.0%
25 to 50 kWh	1	0.4%	1.3%	51	6.42	7.12	0.70	10.9%
50 to 75 kWh	4	1.7%	2.9%	51	6.83	7.46	0.63	9.2%
75 to 100 kWh	2	0.8%	3.8%	105	13.18	14.64	1.46	11.1%
100 to 150 kWh	4	1.7%	5.5%	122	15.49	17.15	1.66	10.7%
150 to 200 kWh	4	1.7%	7.1%	182	23.21	25.68	2.47	10.6%
200 to 250 kWh	6	2.5%	9.7%	319	41.69	45.87	4.18	10.0%
250 to 300 kWh	3	1.3%	10.9%	326	43.94	47.79	3.85	8.8%
300 to 350 kWh	6	2.5%	13.4%	352	45.83	50.49	4.66	10.2%
350 to 400 kWh	6	2.5%	16.0%	358	45.09	50.14	5.05	11.2%
400 to 450 kWh	11	4.6%	20.6%	416	52.63	58.46	5.83	11.1%
450 to 500 kWh	7	2.9%	23.5%	371	46.92	52.10	5.18	11.0%
500 to 600 kWh	20	8.4%	31.9%	482	62.58	68.94	6.36	10.2%
600 to 700 kWh	19	8.0%	39.9%	553	73.35	80.35	7.00	9.5%
700 to 800 kWh	27	11.3%	51.3%	631	83.04	91.16	8.12	9.8%
800 to 900 kWh	26	10.9%	62.2%	723	97.58	106.13	8.55	8.8%
900 to 1000 kWh	19	8.0%	70.2%	794	107.79	117.05	9.26	8.6%
1000 to 1500 kWh	59	24.8%	95.0%	988	144.02	152.93	8.91	6.2%
1500 to 2000 kWh	10	4.2%	99.2%	1,424	233.13	237.60	4.47	1.9%
2000 to 3000 kWh	2	0.8%	100.0%	1,803	314.86	313.43	(1.43)	-0.5%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	686	96.60	103.59	6.99	7.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	2	4.98	4.98	0.00	0.0%
25 to 50 kWh	1	0.4%	1.3%	47	6.16	6.88	0.72	11.7%
50 to 75 kWh	4	1.7%	2.9%	62	8.66	9.57	0.91	10.5%
75 to 100 kWh	2	0.8%	3.8%	88	11.62	12.96	1.34	11.5%
100 to 150 kWh	4	1.7%	5.5%	130	17.44	19.44	2.00	11.5%
150 to 200 kWh	4	1.7%	7.1%	178	24.02	26.74	2.72	11.3%
200 to 250 kWh	6	2.5%	9.7%	232	31.53	34.85	3.32	10.5%
250 to 300 kWh	3	1.3%	10.9%	282	38.79	42.74	3.95	10.2%
300 to 350 kWh	6	2.5%	13.4%	325	44.19	49.04	4.85	11.0%
350 to 400 kWh	6	2.5%	16.0%	375	50.33	56.18	5.85	11.6%
400 to 450 kWh	11	4.6%	20.6%	430	57.60	64.30	6.70	11.6%
450 to 500 kWh	7	2.9%	23.5%	482	67.55	74.58	7.03	10.4%
500 to 600 kWh	20	8.4%	31.9%	545	77.06	84.61	7.55	9.8%
600 to 700 kWh	19	8.0%	39.9%	652	97.15	104.85	7.70	7.9%
700 to 800 kWh	27	11.3%	51.3%	748	111.89	120.60	8.71	7.8%
800 to 900 kWh	26	10.9%	62.2%	851	131.35	139.93	8.58	6.5%
900 to 1000 kWh	19	8.0%	70.2%	943	148.94	157.51	8.57	5.8%
1000 to 1500 kWh	59	24.8%	95.0%	1,217	208.22	214.44	6.22	3.0%
1500 to 2000 kWh	10	4.2%	99.2%	1,633	299.56	300.88	1.32	0.4%
2000 to 3000 kWh	2	0.8%	100.0%	2,424	484.71	474.12	(10.59)	-2.2%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	810	130.76	137.16	6.40	4.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	7	5.03	5.05	0.02	0.4%
25 to 50 kWh	3	0.5%	1.7%	48	7.26	8.04	0.78	10.7%
50 to 75 kWh	3	0.5%	2.1%	62	8.73	9.80	1.07	12.3%
75 to 100 kWh	4	0.6%	2.7%	89	13.14	14.67	1.53	11.6%
100 to 150 kWh	3	0.5%	3.2%	94	14.44	16.04	1.60	11.1%
150 to 200 kWh	4	0.6%	3.8%	180	25.25	28.33	3.08	12.2%
200 to 250 kWh	11	1.7%	5.5%	198	28.25	31.62	3.37	11.9%
250 to 300 kWh	11	1.7%	7.1%	222	31.07	34.87	3.80	12.2%
300 to 350 kWh	14	2.1%	9.3%	293	41.08	46.08	5.00	12.2%
350 to 400 kWh	20	3.0%	12.3%	358	50.38	56.50	6.12	12.1%
400 to 450 kWh	22	3.3%	15.6%	367	52.62	58.67	6.05	11.5%
450 to 500 kWh	28	4.2%	19.9%	435	61.97	69.19	7.22	11.7%
500 to 600 kWh	57	8.6%	28.5%	507	73.34	81.47	8.13	11.1%
600 to 700 kWh	54	8.2%	36.7%	599	88.34	97.49	9.15	10.4%
700 to 800 kWh	60	9.1%	45.8%	667	101.52	110.88	9.36	9.2%
800 to 900 kWh	61	9.3%	55.1%	771	121.64	131.22	9.58	7.9%
900 to 1000 kWh	58	8.8%	63.9%	827	134.25	143.33	9.08	6.8%
1000 to 1500 kWh	171	25.9%	89.8%	1,130	204.39	209.94	5.55	2.7%
1500 to 2000 kWh	50	7.6%	97.4%	1,636	325.23	323.42	(1.81)	-0.6%
2000 to 3000 kWh	15	2.3%	99.7%	2,245	471.04	460.25	(10.79)	-2.3%
>= 3000 kWh	2	0.3%	100.0%	3,043	662.21	639.55	(22.66)	-3.4%
Total	659	100.0%	100.0%	833	144.56	150.50	5.94	4.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	10	5.42	5.49	0.07	1.3%
25 to 50 kWh	3	0.5%	1.7%	26	5.24	5.37	0.13	2.5%
50 to 75 kWh	3	0.5%	2.1%	69	8.77	9.63	0.86	9.8%
75 to 100 kWh	4	0.6%	2.7%	85	11.50	12.68	1.18	10.3%
100 to 150 kWh	3	0.5%	3.2%	162	20.96	23.22	2.26	10.8%
150 to 200 kWh	4	0.6%	3.8%	194	24.36	27.06	2.70	11.1%
200 to 250 kWh	11	1.7%	5.5%	257	32.74	36.32	3.58	10.9%
250 to 300 kWh	11	1.7%	7.1%	333	41.87	46.51	4.64	11.1%
300 to 350 kWh	14	2.1%	9.3%	359	45.16	50.15	4.99	11.0%
350 to 400 kWh	20	3.0%	12.3%	393	49.70	55.19	5.49	11.0%
400 to 450 kWh	22	3.3%	15.6%	477	61.67	68.03	6.36	10.3%
450 to 500 kWh	28	4.2%	19.9%	522	65.94	73.18	7.24	11.0%
500 to 600 kWh	57	8.6%	28.5%	606	77.21	85.49	8.28	10.7%
600 to 700 kWh	54	8.2%	36.7%	700	89.71	99.15	9.44	10.5%
700 to 800 kWh	60	9.1%	45.8%	828	109.07	119.55	10.48	9.6%
800 to 900 kWh	61	9.3%	55.1%	924	122.80	134.30	11.50	9.4%
900 to 1000 kWh	58	8.8%	63.9%	1,088	149.35	161.83	12.48	8.4%
1000 to 1500 kWh	171	25.9%	89.8%	1,288	187.99	199.45	11.46	6.1%
1500 to 2000 kWh	50	7.6%	97.4%	1,826	298.61	304.15	5.54	1.9%
2000 to 3000 kWh	15	2.3%	99.7%	2,271	395.33	393.72	(1.61)	-0.4%
>= 3000 kWh	2	0.3%	100.0%	3,531	665.92	645.17	(20.75)	-3.1%
Total	659	100.0%	100.0%	972	139.94	148.81	8.87	6.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	9	5.23	5.27	0.04	0.8%
25 to 50 kWh	3	0.5%	1.7%	37	6.25	6.70	0.45	7.2%
50 to 75 kWh	3	0.5%	2.1%	65	8.75	9.71	0.96	11.0%
75 to 100 kWh	4	0.6%	2.7%	87	12.32	13.68	1.36	11.0%
100 to 150 kWh	3	0.5%	3.2%	128	17.70	19.63	1.93	10.9%
150 to 200 kWh	4	0.6%	3.8%	187	24.80	27.70	2.90	11.7%
200 to 250 kWh	11	1.7%	5.5%	228	30.49	33.97	3.48	11.4%
250 to 300 kWh	11	1.7%	7.1%	277	36.47	40.69	4.22	11.6%
300 to 350 kWh	14	2.1%	9.3%	326	43.12	48.11	4.99	11.6%
350 to 400 kWh	20	3.0%	12.3%	376	50.04	55.85	5.81	11.6%
400 to 450 kWh	22	3.3%	15.6%	422	57.15	63.35	6.20	10.8%
450 to 500 kWh	28	4.2%	19.9%	478	63.94	71.17	7.23	11.3%
500 to 600 kWh	57	8.6%	28.5%	557	75.28	83.48	8.20	10.9%
600 to 700 kWh	54	8.2%	36.7%	649	89.02	98.32	9.30	10.4%
700 to 800 kWh	60	9.1%	45.8%	747	105.29	115.21	9.92	9.4%
800 to 900 kWh	61	9.3%	55.1%	848	122.22	132.76	10.54	8.6%
900 to 1000 kWh	58	8.8%	63.9%	957	141.80	152.58	10.78	7.6%
1000 to 1500 kWh	171	25.9%	89.8%	1,209	196.19	204.69	8.50	4.3%
1500 to 2000 kWh	50	7.6%	97.4%	1,730	311.99	313.83	1.84	0.6%
2000 to 3000 kWh	15	2.3%	99.7%	2,258	433.18	426.98	(6.20)	-1.4%
>= 3000 kWh	2	0.3%	100.0%	3,287	664.07	642.36	(21.71)	-3.3%
Total	659	100.0%	100.0%	902	142.26	149.66	7.40	5.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	0.1%	8	5.09	5.22	0.13	2.6%
25 to 50 kWh	486	0.2%	0.3%	38	6.85	7.06	0.21	3.1%
50 to 75 kWh	1,522	0.5%	0.8%	65	10.46	10.78	0.32	3.1%
75 to 100 kWh	3,847	1.4%	2.2%	90	14.22	14.66	0.44	3.1%
100 to 150 kWh	17,057	6.0%	8.2%	128	20.14	20.76	0.62	3.1%
150 to 200 kWh	26,819	9.4%	17.6%	176	27.65	28.51	0.86	3.1%
200 to 250 kWh	31,961	11.3%	28.9%	225	35.41	36.50	1.09	3.1%
250 to 300 kWh	32,373	11.4%	40.3%	275	43.61	44.95	1.34	3.1%
300 to 350 kWh	29,507	10.4%	50.7%	327	52.34	53.89	1.55	3.0%
350 to 400 kWh	26,046	9.2%	59.9%	379	61.85	63.46	1.61	2.6%
400 to 450 kWh	21,773	7.7%	67.5%	430	72.03	73.51	1.48	2.1%
450 to 500 kWh	17,872	6.3%	73.8%	484	83.40	84.57	1.17	1.4%
500 to 600 kWh	26,056	9.2%	83.0%	558	99.59	100.22	0.63	0.6%
600 to 700 kWh	16,675	5.9%	88.9%	661	122.40	122.19	(0.21)	-0.2%
700 to 800 kWh	10,468	3.7%	92.6%	763	145.10	144.04	(1.06)	-0.7%
800 to 900 kWh	6,760	2.4%	94.9%	868	168.27	166.35	(1.92)	-1.1%
900 to 1000 kWh	4,376	1.5%	96.5%	973	191.68	188.90	(2.78)	-1.5%
1000 to 1500 kWh	7,966	2.8%	99.3%	1,212	245.09	240.32	(4.77)	-1.9%
1500 to 2000 kWh	1,444	0.5%	99.8%	1,737	362.55	353.37	(9.18)	-2.5%
2000 to 3000 kWh	496	0.2%	100.0%	2,377	506.56	491.79	(14.77)	-2.9%
>= 3000 kWh	65	0.0%	100.0%	6,124	1,349.35	1,301.82	(47.53)	-3.5%
Total	283,819	100.0%	100.0%	417	73.51	74.11	0.60	0.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	13	5.35	5.48	0.13	2.4%
25 to 50 kWh	504	0.2%	0.3%	43	6.89	7.06	0.17	2.5%
50 to 75 kWh	1,524	0.5%	0.8%	65	9.35	9.59	0.24	2.6%
75 to 100 kWh	3,853	1.4%	2.2%	89	12.55	12.88	0.33	2.6%
100 to 150 kWh	17,070	6.0%	8.2%	128	18.04	18.51	0.47	2.6%
150 to 200 kWh	26,837	9.4%	17.6%	177	24.83	25.46	0.63	2.5%
200 to 250 kWh	31,980	11.3%	28.9%	226	31.79	32.60	0.81	2.5%
250 to 300 kWh	32,387	11.4%	40.3%	274	38.73	39.69	0.96	2.5%
300 to 350 kWh	29,524	10.4%	50.7%	322	45.84	46.90	1.06	2.3%
350 to 400 kWh	26,061	9.2%	59.8%	370	53.31	54.41	1.10	2.1%
400 to 450 kWh	21,785	7.7%	67.5%	419	61.56	62.59	1.03	1.7%
450 to 500 kWh	17,887	6.3%	73.8%	465	69.97	70.84	0.87	1.2%
500 to 600 kWh	26,072	9.2%	83.0%	535	83.03	83.57	0.54	0.7%
600 to 700 kWh	16,690	5.9%	88.9%	632	101.78	101.73	(0.05)	0.0%
700 to 800 kWh	10,482	3.7%	92.6%	730	121.13	120.36	(0.77)	-0.6%
800 to 900 kWh	6,765	2.4%	94.9%	824	139.62	138.10	(1.52)	-1.1%
900 to 1000 kWh	4,382	1.5%	96.5%	920	158.57	156.30	(2.27)	-1.4%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,145	202.85	198.85	(4.00)	-2.0%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,651	302.54	294.62	(7.92)	-2.6%
2000 to 3000 kWh	498	0.2%	100.0%	2,255	423.39	410.26	(13.13)	-3.1%
>= 3000 kWh	65	0.0%	100.0%	3,461	665.44	641.60	(23.84)	-3.6%
Total	284,068	100.0%	100.0%	404	62.42	62.83	0.41	0.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	11	5.22	5.35	0.13	2.5%
25 to 50 kWh	504	0.2%	0.3%	40	6.87	7.06	0.19	2.8%
50 to 75 kWh	1,524	0.5%	0.8%	65	9.90	10.18	0.28	2.8%
75 to 100 kWh	3,853	1.4%	2.2%	89	13.39	13.77	0.38	2.8%
100 to 150 kWh	17,070	6.0%	8.2%	128	19.09	19.63	0.54	2.8%
150 to 200 kWh	26,837	9.4%	17.6%	176	26.24	26.99	0.75	2.9%
200 to 250 kWh	31,980	11.3%	28.9%	225	33.60	34.55	0.95	2.8%
250 to 300 kWh	32,387	11.4%	40.3%	275	41.18	42.32	1.14	2.8%
300 to 350 kWh	29,524	10.4%	50.7%	325	49.09	50.40	1.31	2.7%
350 to 400 kWh	26,061	9.2%	59.8%	374	57.58	58.94	1.36	2.4%
400 to 450 kWh	21,785	7.7%	67.5%	424	66.79	68.05	1.26	1.9%
450 to 500 kWh	17,887	6.3%	73.8%	474	76.69	77.70	1.01	1.3%
500 to 600 kWh	26,072	9.2%	83.0%	546	91.32	91.90	0.58	0.6%
600 to 700 kWh	16,690	5.9%	88.9%	647	112.09	111.96	(0.13)	-0.1%
700 to 800 kWh	10,482	3.7%	92.6%	747	133.12	132.20	(0.92)	-0.7%
800 to 900 kWh	6,765	2.4%	94.9%	846	153.96	152.24	(1.72)	-1.1%
900 to 1000 kWh	4,382	1.5%	96.5%	947	175.13	172.61	(2.52)	-1.4%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,179	223.98	219.60	(4.38)	-2.0%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,694	332.56	324.01	(8.55)	-2.6%
2000 to 3000 kWh	498	0.2%	100.0%	2,316	465.01	451.06	(13.95)	-3.0%
>= 3000 kWh	65	0.0%	100.0%	4,793	1,007.39	971.71	(35.68)	-3.5%
Total	284,068	100.0%	100.0%	411	67.98	68.48	0.50	0.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	8	5.12	5.25	0.13	2.5%
25 to 50 kWh	169	0.1%	0.2%	37	6.90	7.10	0.20	2.9%
50 to 75 kWh	469	0.3%	0.5%	65	10.61	10.94	0.33	3.1%
75 to 100 kWh	1,188	0.9%	1.4%	90	14.41	14.85	0.44	3.1%
100 to 150 kWh	5,604	4.0%	5.4%	130	20.57	21.20	0.63	3.1%
150 to 200 kWh	10,057	7.2%	12.6%	180	28.37	29.24	0.87	3.1%
200 to 250 kWh	13,323	9.6%	22.2%	231	36.36	37.47	1.11	3.1%
250 to 300 kWh	14,698	10.5%	32.7%	283	44.78	46.12	1.34	3.0%
300 to 350 kWh	14,237	10.2%	42.9%	336	53.75	55.28	1.53	2.8%
350 to 400 kWh	13,378	9.6%	52.5%	388	63.15	64.78	1.63	2.6%
400 to 450 kWh	11,689	8.4%	60.9%	442	73.48	75.04	1.56	2.1%
450 to 500 kWh	9,931	7.1%	68.0%	496	84.73	86.05	1.32	1.6%
500 to 600 kWh	14,878	10.7%	78.7%	572	101.32	102.09	0.77	0.8%
600 to 700 kWh	9,991	7.2%	85.8%	677	124.56	124.47	(0.09)	-0.1%
700 to 800 kWh	6,344	4.5%	90.4%	780	147.71	146.72	(0.99)	-0.7%
800 to 900 kWh	4,154	3.0%	93.4%	886	171.45	169.55	(1.90)	-1.1%
900 to 1000 kWh	2,774	2.0%	95.4%	993	195.48	192.65	(2.83)	-1.4%
1000 to 1500 kWh	5,142	3.7%	99.1%	1,227	248.02	243.20	(4.82)	-1.9%
1500 to 2000 kWh	946	0.7%	99.7%	1,754	366.61	357.28	(9.33)	-2.5%
2000 to 3000 kWh	336	0.2%	100.0%	2,377	506.71	491.96	(14.75)	-2.9%
>= 3000 kWh	40	0.0%	100.0%	7,745	1,713.09	1,651.67	(61.42)	-3.6%
Total	139,432	100.0%	100.0%	471	83.78	84.28	0.50	0.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	12	5.26	5.39	0.13	2.5%
25 to 50 kWh	171	0.1%	0.2%	41	6.88	7.05	0.17	2.5%
50 to 75 kWh	471	0.3%	0.5%	64	9.49	9.72	0.23	2.4%
75 to 100 kWh	1,190	0.9%	1.4%	88	12.58	12.91	0.33	2.6%
100 to 150 kWh	5,610	4.0%	5.4%	126	17.80	18.26	0.46	2.6%
150 to 200 kWh	10,070	7.2%	12.6%	173	24.33	24.95	0.62	2.5%
200 to 250 kWh	13,331	9.6%	22.2%	221	31.04	31.83	0.79	2.5%
250 to 300 kWh	14,706	10.5%	32.7%	267	37.69	38.62	0.93	2.5%
300 to 350 kWh	14,249	10.2%	42.9%	314	44.42	45.48	1.06	2.4%
350 to 400 kWh	13,384	9.6%	52.5%	361	51.61	52.73	1.12	2.2%
400 to 450 kWh	11,695	8.4%	60.9%	407	59.22	60.30	1.08	1.8%
450 to 500 kWh	9,940	7.1%	68.0%	453	67.27	68.23	0.96	1.4%
500 to 600 kWh	14,887	10.7%	78.7%	521	79.78	80.44	0.66	0.8%
600 to 700 kWh	10,000	7.2%	85.8%	617	98.15	98.31	0.16	0.2%
700 to 800 kWh	6,351	4.6%	90.4%	714	117.24	116.71	(0.53)	-0.5%
800 to 900 kWh	4,157	3.0%	93.4%	806	135.50	134.24	(1.26)	-0.9%
900 to 1000 kWh	2,778	2.0%	95.4%	899	153.96	151.95	(2.01)	-1.3%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,134	200.51	196.66	(3.85)	-1.9%
1500 to 2000 kWh	950	0.7%	99.7%	1,639	300.30	292.53	(7.77)	-2.6%
2000 to 3000 kWh	338	0.2%	100.0%	2,264	425.17	412.04	(13.13)	-3.1%
>= 3000 kWh	40	0.0%	100.0%	3,518	675.74	651.84	(23.90)	-3.5%
Total	139,555	100.0%	100.0%	435	67.45	67.81	0.36	0.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	10	5.19	5.32	0.13	2.5%
25 to 50 kWh	171	0.1%	0.2%	39	6.89	7.08	0.19	2.8%
50 to 75 kWh	471	0.3%	0.5%	64	10.05	10.33	0.28	2.8%
75 to 100 kWh	1,190	0.9%	1.4%	89	13.49	13.88	0.39	2.9%
100 to 150 kWh	5,610	4.0%	5.4%	128	19.18	19.73	0.55	2.9%
150 to 200 kWh	10,070	7.2%	12.6%	177	26.35	27.10	0.75	2.8%
200 to 250 kWh	13,331	9.6%	22.2%	226	33.70	34.65	0.95	2.8%
250 to 300 kWh	14,706	10.5%	32.7%	275	41.24	42.37	1.13	2.7%
300 to 350 kWh	14,249	10.2%	42.9%	325	49.09	50.38	1.29	2.6%
350 to 400 kWh	13,384	9.6%	52.5%	374	57.38	58.75	1.37	2.4%
400 to 450 kWh	11,695	8.4%	60.9%	424	66.35	67.67	1.32	2.0%
450 to 500 kWh	9,940	7.1%	68.0%	474	76.01	77.14	1.13	1.5%
500 to 600 kWh	14,887	10.7%	78.7%	547	90.55	91.27	0.72	0.8%
600 to 700 kWh	10,000	7.2%	85.8%	647	111.36	111.40	0.04	0.0%
700 to 800 kWh	6,351	4.6%	90.4%	747	132.48	131.72	(0.76)	-0.6%
800 to 900 kWh	4,157	3.0%	93.4%	846	153.49	151.91	(1.58)	-1.0%
900 to 1000 kWh	2,778	2.0%	95.4%	946	174.74	172.32	(2.42)	-1.4%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,181	224.28	219.94	(4.34)	-1.9%
1500 to 2000 kWh	950	0.7%	99.7%	1,697	333.47	324.92	(8.55)	-2.6%
2000 to 3000 kWh	338	0.2%	100.0%	2,321	465.96	452.02	(13.94)	-3.0%
>= 3000 kWh	40	0.0%	100.0%	5,632	1,194.41	1,151.76	(42.65)	-3.6%
Total	139,555	100.0%	100.0%	453	75.63	76.06	0.43	0.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	0.1%	8	5.07	5.20	0.13	2.6%
25 to 50 kWh	300	0.2%	0.3%	38	6.85	7.05	0.20	2.9%
50 to 75 kWh	1,030	0.7%	1.0%	65	10.38	10.69	0.31	3.0%
75 to 100 kWh	2,640	1.9%	2.9%	89	14.14	14.58	0.44	3.1%
100 to 150 kWh	11,416	8.1%	10.9%	126	19.94	20.55	0.61	3.1%
150 to 200 kWh	16,702	11.8%	22.7%	173	27.23	28.07	0.84	3.1%
200 to 250 kWh	18,564	13.1%	35.8%	220	34.74	35.82	1.08	3.1%
250 to 300 kWh	17,607	12.4%	48.3%	269	42.65	43.99	1.34	3.1%
300 to 350 kWh	15,178	10.7%	59.0%	318	51.04	52.61	1.57	3.1%
350 to 400 kWh	12,548	8.9%	67.8%	368	60.49	62.09	1.60	2.6%
400 to 450 kWh	9,955	7.0%	74.9%	416	70.39	71.76	1.37	1.9%
450 to 500 kWh	7,818	5.5%	80.4%	468	81.78	82.76	0.98	1.2%
500 to 600 kWh	10,865	7.7%	88.0%	539	97.54	97.92	0.38	0.4%
600 to 700 kWh	6,416	4.5%	92.6%	637	119.44	118.98	(0.46)	-0.4%
700 to 800 kWh	3,864	2.7%	95.3%	737	141.92	140.59	(1.33)	-0.9%
800 to 900 kWh	2,380	1.7%	97.0%	836	163.96	161.77	(2.19)	-1.3%
900 to 1000 kWh	1,408	1.0%	98.0%	939	187.07	183.96	(3.11)	-1.7%
1000 to 1500 kWh	2,358	1.7%	99.6%	1,179	241.05	235.84	(5.21)	-2.2%
1500 to 2000 kWh	379	0.3%	99.9%	1,696	357.38	347.64	(9.74)	-2.7%
2000 to 3000 kWh	125	0.1%	100.0%	2,398	514.95	499.15	(15.80)	-3.1%
>= 3000 kWh	22	0.0%	100.0%	3,545	772.70	746.77	(25.93)	-3.4%
Total	141,705	100.0%	100.0%	357	62.21	62.92	0.70	1.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	15	5.41	5.54	0.13	2.4%
25 to 50 kWh	316	0.2%	0.3%	43	6.87	7.05	0.18	2.6%
50 to 75 kWh	1,030	0.7%	1.1%	65	9.30	9.53	0.23	2.5%
75 to 100 kWh	2,644	1.9%	2.9%	89	12.53	12.86	0.33	2.6%
100 to 150 kWh	11,423	8.1%	11.0%	129	18.15	18.62	0.47	2.6%
150 to 200 kWh	16,707	11.8%	22.8%	179	25.12	25.77	0.65	2.6%
200 to 250 kWh	18,575	13.1%	35.9%	230	32.31	33.13	0.82	2.5%
250 to 300 kWh	17,613	12.4%	48.3%	280	39.60	40.57	0.97	2.4%
300 to 350 kWh	15,181	10.7%	59.0%	330	47.13	48.22	1.09	2.3%
350 to 400 kWh	12,557	8.9%	67.8%	380	55.10	56.19	1.09	2.0%
400 to 450 kWh	9,960	7.0%	74.9%	432	64.29	65.26	0.97	1.5%
450 to 500 kWh	7,823	5.5%	80.4%	480	73.41	74.15	0.74	1.0%
500 to 600 kWh	10,871	7.7%	88.0%	553	87.47	87.83	0.36	0.4%
600 to 700 kWh	6,421	4.5%	92.6%	654	107.58	107.17	(0.41)	-0.4%
700 to 800 kWh	3,871	2.7%	95.3%	755	127.73	126.47	(1.26)	-1.0%
800 to 900 kWh	2,382	1.7%	97.0%	855	147.68	145.54	(2.14)	-1.4%
900 to 1000 kWh	1,410	1.0%	98.0%	957	168.24	165.15	(3.09)	-1.8%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,164	209.88	204.92	(4.96)	-2.4%
1500 to 2000 kWh	382	0.3%	99.9%	1,669	310.97	301.62	(9.35)	-3.0%
2000 to 3000 kWh	125	0.1%	100.0%	2,214	419.89	405.84	(14.05)	-3.3%
>= 3000 kWh	22	0.0%	100.0%	3,312	640.69	616.57	(24.12)	-3.8%
Total	141,824	100.0%	100.0%	367	56.40	56.85	0.46	0.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	12	5.24	5.38	0.14	2.7%
25 to 50 kWh	316	0.2%	0.3%	41	6.86	7.05	0.19	2.8%
50 to 75 kWh	1,030	0.7%	1.1%	65	9.84	10.11	0.27	2.7%
75 to 100 kWh	2,644	1.9%	2.9%	89	13.34	13.72	0.38	2.8%
100 to 150 kWh	11,423	8.1%	11.0%	128	19.04	19.59	0.55	2.9%
150 to 200 kWh	16,707	11.8%	22.8%	176	26.17	26.92	0.75	2.9%
200 to 250 kWh	18,575	13.1%	35.9%	225	33.52	34.47	0.95	2.8%
250 to 300 kWh	17,613	12.4%	48.3%	275	41.13	42.28	1.15	2.8%
300 to 350 kWh	15,181	10.7%	59.0%	324	49.09	50.42	1.33	2.7%
350 to 400 kWh	12,557	8.9%	67.8%	374	57.80	59.14	1.34	2.3%
400 to 450 kWh	9,960	7.0%	74.9%	424	67.34	68.51	1.17	1.7%
450 to 500 kWh	7,823	5.5%	80.4%	474	77.60	78.46	0.86	1.1%
500 to 600 kWh	10,871	7.7%	88.0%	546	92.50	92.88	0.38	0.4%
600 to 700 kWh	6,421	4.5%	92.6%	646	113.51	113.08	(0.43)	-0.4%
700 to 800 kWh	3,871	2.7%	95.3%	746	134.82	133.53	(1.29)	-1.0%
800 to 900 kWh	2,382	1.7%	97.0%	845	155.82	153.66	(2.16)	-1.4%
900 to 1000 kWh	1,410	1.0%	98.0%	948	177.66	174.56	(3.10)	-1.7%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,172	225.47	220.38	(5.09)	-2.3%
1500 to 2000 kWh	382	0.3%	99.9%	1,683	334.16	324.62	(9.54)	-2.9%
2000 to 3000 kWh	125	0.1%	100.0%	2,306	467.52	452.59	(14.93)	-3.2%
>= 3000 kWh	22	0.0%	100.0%	3,428	706.69	681.67	(25.02)	-3.5%
Total	141,824	100.0%	100.0%	362	59.30	59.88	0.58	1.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	9	5.10	5.24	0.14	2.7%
25 to 50 kWh	15	0.7%	2.1%	35	6.71	6.90	0.19	2.8%
50 to 75 kWh	16	0.7%	2.8%	66	10.74	11.07	0.33	3.1%
75 to 100 kWh	15	0.7%	3.5%	83	13.34	13.75	0.41	3.1%
100 to 150 kWh	29	1.3%	4.9%	112	18.62	19.19	0.57	3.1%
150 to 200 kWh	42	1.9%	6.8%	164	25.89	26.68	0.79	3.1%
200 to 250 kWh	56	2.6%	9.4%	194	30.77	31.71	0.94	3.1%
250 to 300 kWh	58	2.7%	12.1%	259	40.82	42.07	1.25	3.1%
300 to 350 kWh	70	3.2%	15.3%	294	46.60	47.97	1.37	2.9%
350 to 400 kWh	102	4.7%	20.0%	365	58.30	59.92	1.62	2.8%
400 to 450 kWh	106	4.9%	24.9%	407	65.35	67.11	1.76	2.7%
450 to 500 kWh	100	4.6%	29.6%	457	73.85	75.70	1.85	2.5%
500 to 600 kWh	249	11.5%	41.1%	520	85.49	87.32	1.83	2.1%
600 to 700 kWh	217	10.0%	51.1%	636	108.05	109.62	1.57	1.5%
700 to 800 kWh	207	9.6%	60.7%	710	123.19	124.48	1.29	1.0%
800 to 900 kWh	183	8.5%	69.1%	826	147.97	148.62	0.65	0.4%
900 to 1000 kWh	158	7.3%	76.5%	894	162.35	162.63	0.28	0.2%
1000 to 1500 kWh	372	17.2%	93.7%	1,163	221.47	219.83	(1.64)	-0.7%
1500 to 2000 kWh	102	4.7%	98.4%	1,696	341.02	334.87	(6.15)	-1.8%
2000 to 3000 kWh	32	1.5%	99.9%	2,232	461.52	450.65	(10.87)	-2.4%
>= 3000 kWh	3	0.1%	100.0%	3,426	728.25	707.55	(20.70)	-2.8%
Total	2,162	100.0%	100.0%	731	132.73	132.91	0.19	0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	12	5.37	5.50	0.13	2.4%
25 to 50 kWh	15	0.7%	2.1%	37	6.97	7.14	0.17	2.4%
50 to 75 kWh	16	0.7%	2.8%	62	9.16	9.40	0.24	2.6%
75 to 100 kWh	15	0.7%	3.5%	96	13.88	14.24	0.36	2.6%
100 to 150 kWh	29	1.3%	4.8%	136	19.91	20.34	0.43	2.2%
150 to 200 kWh	42	1.9%	6.8%	191	26.88	27.57	0.69	2.6%
200 to 250 kWh	56	2.6%	9.4%	256	36.77	37.54	0.77	2.1%
250 to 300 kWh	58	2.7%	12.0%	286	40.61	41.57	0.96	2.4%
300 to 350 kWh	72	3.3%	15.4%	354	50.61	51.69	1.08	2.1%
350 to 400 kWh	102	4.7%	20.1%	383	54.93	56.07	1.14	2.1%
400 to 450 kWh	106	4.9%	25.0%	440	63.80	64.98	1.18	1.8%
450 to 500 kWh	101	4.7%	29.6%	492	71.78	73.00	1.22	1.7%
500 to 600 kWh	250	11.5%	41.1%	579	86.42	87.47	1.05	1.2%
600 to 700 kWh	218	10.1%	51.2%	667	101.47	102.30	0.83	0.8%
700 to 800 kWh	207	9.5%	60.7%	785	122.67	123.06	0.39	0.3%
800 to 900 kWh	183	8.4%	69.2%	867	136.93	137.15	0.22	0.2%
900 to 1000 kWh	158	7.3%	76.5%	1,008	161.84	161.73	(0.11)	-0.1%
1000 to 1500 kWh	373	17.2%	93.7%	1,227	202.59	201.59	(1.00)	-0.5%
1500 to 2000 kWh	102	4.7%	98.4%	1,729	300.72	296.15	(4.57)	-1.5%
2000 to 3000 kWh	32	1.5%	99.9%	2,356	426.79	416.57	(10.22)	-2.4%
>= 3000 kWh	3	0.1%	100.0%	3,801	709.49	688.57	(20.92)	-2.9%
Total	2,168	100.0%	100.0%	784	125.36	125.32	(0.04)	0.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	10	5.24	5.37	0.13	2.5%
25 to 50 kWh	15	0.7%	2.1%	36	6.84	7.02	0.18	2.6%
50 to 75 kWh	16	0.7%	2.8%	64	9.95	10.24	0.29	2.9%
75 to 100 kWh	15	0.7%	3.5%	89	13.61	14.00	0.39	2.9%
100 to 150 kWh	29	1.3%	4.8%	124	19.26	19.76	0.50	2.6%
150 to 200 kWh	42	1.9%	6.8%	177	26.38	27.13	0.75	2.8%
200 to 250 kWh	56	2.6%	9.4%	225	33.77	34.62	0.85	2.5%
250 to 300 kWh	58	2.7%	12.0%	272	40.71	41.82	1.11	2.7%
300 to 350 kWh	72	3.3%	15.4%	324	48.61	49.84	1.23	2.5%
350 to 400 kWh	102	4.7%	20.1%	374	56.62	58.00	1.38	2.4%
400 to 450 kWh	106	4.9%	25.0%	423	64.58	66.05	1.47	2.3%
450 to 500 kWh	101	4.7%	29.6%	475	72.82	74.36	1.54	2.1%
500 to 600 kWh	250	11.5%	41.1%	550	85.95	87.39	1.44	1.7%
600 to 700 kWh	218	10.1%	51.2%	652	104.76	105.96	1.20	1.1%
700 to 800 kWh	207	9.5%	60.7%	747	122.93	123.77	0.84	0.7%
800 to 900 kWh	183	8.4%	69.2%	847	142.46	142.90	0.44	0.3%
900 to 1000 kWh	158	7.3%	76.5%	951	162.10	162.18	0.08	0.0%
1000 to 1500 kWh	373	17.2%	93.7%	1,195	212.03	210.71	(1.32)	-0.6%
1500 to 2000 kWh	102	4.7%	98.4%	1,713	320.99	315.62	(5.37)	-1.7%
2000 to 3000 kWh	32	1.5%	99.9%	2,294	444.16	433.61	(10.55)	-2.4%
>= 3000 kWh	3	0.1%	100.0%	3,613	718.87	698.06	(20.81)	-2.9%
Total	2,168	100.0%	100.0%	757	129.00	129.07	0.08	0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	10	5.11	5.25	0.14	2.7%
25 to 50 kWh	2	0.4%	1.5%	26	6.23	6.41	0.18	2.9%
50 to 75 kWh	7	1.3%	2.9%	67	11.51	11.86	0.35	3.0%
75 to 100 kWh	4	0.8%	3.7%	93	14.65	15.10	0.45	3.1%
100 to 150 kWh	8	1.5%	5.2%	134	21.28	21.94	0.66	3.1%
150 to 200 kWh	18	3.5%	8.7%	177	27.96	28.81	0.85	3.0%
200 to 250 kWh	18	3.5%	12.1%	199	31.58	32.55	0.97	3.1%
250 to 300 kWh	10	1.9%	14.0%	250	39.70	40.93	1.23	3.1%
300 to 350 kWh	22	4.2%	18.3%	321	51.22	52.66	1.44	2.8%
350 to 400 kWh	18	3.5%	21.7%	376	59.77	61.50	1.73	2.9%
400 to 450 kWh	23	4.4%	26.2%	456	73.97	75.79	1.82	2.5%
450 to 500 kWh	23	4.4%	30.6%	569	95.65	97.24	1.59	1.7%
500 to 600 kWh	64	12.3%	42.9%	618	103.40	105.23	1.83	1.8%
600 to 700 kWh	51	9.8%	52.7%	761	132.52	133.80	1.28	1.0%
700 to 800 kWh	53	10.2%	62.9%	854	150.04	151.37	1.33	0.9%
800 to 900 kWh	43	8.3%	71.2%	1,021	185.56	185.91	0.35	0.2%
900 to 1000 kWh	36	6.9%	78.1%	1,124	207.97	207.63	(0.34)	-0.2%
1000 to 1500 kWh	94	18.1%	96.2%	1,447	278.81	276.18	(2.63)	-0.9%
1500 to 2000 kWh	17	3.3%	99.4%	1,909	382.30	375.70	(6.60)	-1.7%
2000 to 3000 kWh	3	0.6%	100.0%	2,973	620.85	605.23	(15.62)	-2.5%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	520	100.0%	100.0%	835	152.48	152.57	0.09	0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	5.03	5.16	0.13	2.6%
25 to 50 kWh	2	0.4%	1.5%	53	9.08	9.32	0.24	2.6%
50 to 75 kWh	7	1.3%	2.9%	60	9.30	9.54	0.24	2.6%
75 to 100 kWh	4	0.8%	3.6%	88	12.38	12.70	0.32	2.6%
100 to 150 kWh	8	1.5%	5.2%	116	16.62	17.05	0.43	2.6%
150 to 200 kWh	18	3.5%	8.6%	178	25.21	25.81	0.60	2.4%
200 to 250 kWh	18	3.5%	12.1%	258	36.96	37.77	0.81	2.2%
250 to 300 kWh	10	1.9%	14.0%	306	44.57	45.40	0.83	1.9%
300 to 350 kWh	22	4.2%	18.2%	328	47.32	48.29	0.97	2.0%
350 to 400 kWh	18	3.5%	21.7%	366	53.16	54.11	0.95	1.8%
400 to 450 kWh	24	4.6%	26.3%	399	57.96	59.04	1.08	1.9%
450 to 500 kWh	23	4.4%	30.7%	388	57.54	58.32	0.78	1.4%
500 to 600 kWh	64	12.3%	43.0%	479	72.10	72.86	0.76	1.1%
600 to 700 kWh	51	9.8%	52.8%	538	81.85	82.63	0.78	1.0%
700 to 800 kWh	53	10.2%	63.0%	646	99.53	100.24	0.71	0.7%
800 to 900 kWh	43	8.3%	71.2%	679	103.25	104.38	1.13	1.1%
900 to 1000 kWh	36	6.9%	78.1%	771	120.62	121.20	0.58	0.5%
1000 to 1500 kWh	94	18.0%	96.2%	963	155.25	155.35	0.10	0.1%
1500 to 2000 kWh	17	3.3%	99.4%	1,426	247.33	243.70	(3.63)	-1.5%
2000 to 3000 kWh	3	0.6%	100.0%	1,865	333.14	326.28	(6.86)	-2.1%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	604	94.47	94.94	0.47	0.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	5.07	5.20	0.13	2.6%
25 to 50 kWh	2	0.4%	1.5%	40	7.66	7.86	0.20	2.6%
50 to 75 kWh	7	1.3%	2.9%	63	10.41	10.70	0.29	2.8%
75 to 100 kWh	4	0.8%	3.6%	91	13.51	13.90	0.39	2.9%
100 to 150 kWh	8	1.5%	5.2%	125	18.95	19.50	0.55	2.9%
150 to 200 kWh	18	3.5%	8.6%	177	26.59	27.31	0.72	2.7%
200 to 250 kWh	18	3.5%	12.1%	228	34.27	35.16	0.89	2.6%
250 to 300 kWh	10	1.9%	14.0%	278	42.14	43.16	1.02	2.4%
300 to 350 kWh	22	4.2%	18.2%	324	49.28	50.48	1.20	2.4%
350 to 400 kWh	18	3.5%	21.7%	371	56.46	57.81	1.35	2.4%
400 to 450 kWh	24	4.6%	26.3%	428	65.94	67.38	1.44	2.2%
450 to 500 kWh	23	4.4%	30.7%	479	76.67	77.85	1.18	1.5%
500 to 600 kWh	64	12.3%	43.0%	548	87.77	89.07	1.30	1.5%
600 to 700 kWh	51	9.8%	52.8%	650	107.18	108.21	1.03	1.0%
700 to 800 kWh	53	10.2%	63.0%	750	124.90	125.92	1.02	0.8%
800 to 900 kWh	43	8.3%	71.2%	850	144.41	145.15	0.74	0.5%
900 to 1000 kWh	36	6.9%	78.1%	948	164.29	164.42	0.13	0.1%
1000 to 1500 kWh	94	18.0%	96.2%	1,207	217.52	216.25	(1.27)	-0.6%
1500 to 2000 kWh	17	3.3%	99.4%	1,668	314.81	309.70	(5.11)	-1.6%
2000 to 3000 kWh	3	0.6%	100.0%	2,419	477.00	465.75	(11.25)	-2.4%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	719	123.50	123.78	0.28	0.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	8	5.10	5.23	0.13	2.5%
25 to 50 kWh	117	0.1%	0.2%	36	6.94	7.15	0.21	3.0%
50 to 75 kWh	367	0.4%	0.6%	65	10.69	11.02	0.33	3.1%
75 to 100 kWh	863	0.9%	1.5%	91	14.46	14.91	0.45	3.1%
100 to 150 kWh	3,859	4.1%	5.6%	131	20.69	21.33	0.64	3.1%
150 to 200 kWh	6,554	7.0%	12.6%	182	28.75	29.63	0.88	3.1%
200 to 250 kWh	8,394	8.9%	21.5%	233	36.76	37.88	1.12	3.0%
250 to 300 kWh	9,108	9.7%	31.2%	286	45.31	46.64	1.33	2.9%
300 to 350 kWh	8,876	9.4%	40.6%	340	54.34	55.81	1.47	2.7%
350 to 400 kWh	8,525	9.1%	49.7%	391	63.54	65.04	1.50	2.4%
400 to 450 kWh	7,654	8.1%	57.8%	445	73.87	75.26	1.39	1.9%
450 to 500 kWh	6,778	7.2%	65.0%	500	85.24	86.33	1.09	1.3%
500 to 600 kWh	10,615	11.3%	76.3%	577	102.07	102.59	0.52	0.5%
600 to 700 kWh	7,391	7.9%	84.2%	685	126.22	125.83	(0.39)	-0.3%
700 to 800 kWh	4,874	5.2%	89.4%	794	150.61	149.30	(1.31)	-0.9%
800 to 900 kWh	3,216	3.4%	92.8%	904	175.20	172.94	(2.26)	-1.3%
900 to 1000 kWh	2,142	2.3%	95.1%	1,018	200.85	197.60	(3.25)	-1.6%
1000 to 1500 kWh	3,778	4.0%	99.1%	1,264	256.17	250.78	(5.39)	-2.1%
1500 to 2000 kWh	615	0.7%	99.7%	1,827	382.81	372.52	(10.29)	-2.7%
2000 to 3000 kWh	213	0.2%	100.0%	2,469	527.06	511.18	(15.88)	-3.0%
>= 3000 kWh	24	0.0%	100.0%	3,759	817.02	789.90	(27.12)	-3.3%
Total	94,026	100.0%	100.0%	491	87.78	88.05	0.27	0.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	11	5.27	5.40	0.13	2.5%
25 to 50 kWh	118	0.1%	0.2%	41	6.96	7.13	0.17	2.4%
50 to 75 kWh	368	0.4%	0.6%	64	9.50	9.73	0.23	2.4%
75 to 100 kWh	865	0.9%	1.5%	88	12.55	12.87	0.32	2.5%
100 to 150 kWh	3,864	4.1%	5.6%	125	17.60	18.05	0.45	2.6%
150 to 200 kWh	6,561	7.0%	12.6%	170	23.96	24.57	0.61	2.5%
200 to 250 kWh	8,399	8.9%	21.5%	218	30.71	31.47	0.76	2.5%
250 to 300 kWh	9,115	9.7%	31.2%	264	37.34	38.21	0.87	2.3%
300 to 350 kWh	8,884	9.4%	40.6%	310	44.17	45.14	0.97	2.2%
350 to 400 kWh	8,531	9.1%	49.7%	357	51.64	52.60	0.96	1.9%
400 to 450 kWh	7,659	8.1%	57.8%	404	59.73	60.55	0.82	1.4%
450 to 500 kWh	6,784	7.2%	65.0%	450	68.14	68.70	0.56	0.8%
500 to 600 kWh	10,621	11.3%	76.3%	517	81.21	81.28	0.07	0.1%
600 to 700 kWh	7,398	7.9%	84.2%	609	99.47	98.78	(0.69)	-0.7%
700 to 800 kWh	4,879	5.2%	89.4%	700	117.59	116.13	(1.46)	-1.2%
800 to 900 kWh	3,219	3.4%	92.8%	789	135.23	133.00	(2.23)	-1.6%
900 to 1000 kWh	2,143	2.3%	95.1%	874	152.22	149.26	(2.96)	-1.9%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,094	196.21	191.34	(4.87)	-2.5%
1500 to 2000 kWh	618	0.7%	99.7%	1,560	289.58	280.67	(8.91)	-3.1%
2000 to 3000 kWh	215	0.2%	100.0%	2,174	412.38	398.13	(14.25)	-3.5%
>= 3000 kWh	24	0.0%	100.0%	3,342	646.18	621.78	(24.40)	-3.8%
Total	94,116	100.0%	100.0%	440	69.61	69.56	(0.06)	-0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	10	5.18	5.31	0.13	2.5%
25 to 50 kWh	118	0.1%	0.2%	39	6.95	7.14	0.19	2.7%
50 to 75 kWh	368	0.4%	0.6%	64	10.09	10.37	0.28	2.8%
75 to 100 kWh	865	0.9%	1.5%	90	13.51	13.89	0.38	2.8%
100 to 150 kWh	3,864	4.1%	5.6%	128	19.14	19.69	0.55	2.9%
150 to 200 kWh	6,561	7.0%	12.6%	176	26.36	27.10	0.74	2.8%
200 to 250 kWh	8,399	8.9%	21.5%	226	33.74	34.67	0.93	2.8%
250 to 300 kWh	9,115	9.7%	31.2%	275	41.33	42.43	1.10	2.7%
300 to 350 kWh	8,884	9.4%	40.6%	325	49.26	50.47	1.21	2.5%
350 to 400 kWh	8,531	9.1%	49.7%	374	57.59	58.82	1.23	2.1%
400 to 450 kWh	7,659	8.1%	57.8%	425	66.80	67.90	1.10	1.6%
450 to 500 kWh	6,784	7.2%	65.0%	475	76.69	77.52	0.83	1.1%
500 to 600 kWh	10,621	11.3%	76.3%	547	91.64	91.94	0.30	0.3%
600 to 700 kWh	7,398	7.9%	84.2%	647	112.85	112.31	(0.54)	-0.5%
700 to 800 kWh	4,879	5.2%	89.4%	747	134.11	132.72	(1.39)	-1.0%
800 to 900 kWh	3,219	3.4%	92.8%	846	155.24	152.99	(2.25)	-1.4%
900 to 1000 kWh	2,143	2.3%	95.1%	946	176.56	173.45	(3.11)	-1.8%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,179	226.20	221.07	(5.13)	-2.3%
1500 to 2000 kWh	618	0.7%	99.7%	1,694	336.22	326.61	(9.61)	-2.9%
2000 to 3000 kWh	215	0.2%	100.0%	2,322	469.79	454.72	(15.07)	-3.2%
>= 3000 kWh	24	0.0%	100.0%	3,550	731.60	705.84	(25.76)	-3.5%
Total	94,116	100.0%	100.0%	465	78.71	78.82	0.10	0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	0.1%	8	5.07	5.20	0.13	2.6%
25 to 50 kWh	249	0.2%	0.3%	38	6.79	6.99	0.20	2.9%
50 to 75 kWh	849	0.8%	1.1%	65	10.38	10.70	0.32	3.1%
75 to 100 kWh	2,150	2.0%	3.2%	90	14.21	14.65	0.44	3.1%
100 to 150 kWh	8,824	8.3%	11.5%	127	20.05	20.67	0.62	3.1%
150 to 200 kWh	12,174	11.5%	22.9%	175	27.53	28.37	0.84	3.1%
200 to 250 kWh	13,075	12.3%	35.3%	223	35.13	36.20	1.07	3.0%
250 to 300 kWh	12,355	11.6%	46.9%	272	43.07	44.35	1.28	3.0%
300 to 350 kWh	10,917	10.3%	57.2%	322	51.40	52.80	1.40	2.7%
350 to 400 kWh	9,213	8.7%	65.9%	372	60.78	62.12	1.34	2.2%
400 to 450 kWh	7,475	7.0%	72.9%	420	70.77	71.86	1.09	1.5%
450 to 500 kWh	6,087	5.7%	78.6%	472	82.13	82.82	0.69	0.8%
500 to 600 kWh	8,640	8.1%	86.8%	545	98.55	98.63	0.08	0.1%
600 to 700 kWh	5,224	4.9%	91.7%	643	120.44	119.69	(0.75)	-0.6%
700 to 800 kWh	3,171	3.0%	94.7%	747	143.63	141.99	(1.64)	-1.1%
800 to 900 kWh	1,972	1.9%	96.5%	846	166.08	163.57	(2.51)	-1.5%
900 to 1000 kWh	1,189	1.1%	97.7%	954	190.31	186.86	(3.45)	-1.8%
1000 to 1500 kWh	2,023	1.9%	99.6%	1,199	245.26	239.69	(5.57)	-2.3%
1500 to 2000 kWh	327	0.3%	99.9%	1,723	363.26	353.11	(10.15)	-2.8%
2000 to 3000 kWh	106	0.1%	100.0%	2,451	526.57	510.11	(16.46)	-3.1%
>= 3000 kWh	21	0.0%	100.0%	3,538	770.87	744.95	(25.92)	-3.4%
Total	106,155	100.0%	100.0%	370	64.74	65.23	0.49	0.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	16	5.39	5.53	0.14	2.6%
25 to 50 kWh	265	0.2%	0.4%	43	6.82	6.99	0.17	2.5%
50 to 75 kWh	849	0.8%	1.2%	64	9.22	9.46	0.24	2.6%
75 to 100 kWh	2,154	2.0%	3.2%	88	12.43	12.75	0.32	2.6%
100 to 150 kWh	8,830	8.3%	11.5%	128	17.97	18.43	0.46	2.6%
150 to 200 kWh	12,179	11.5%	23.0%	177	24.84	25.47	0.63	2.5%
200 to 250 kWh	13,085	12.3%	35.3%	227	31.95	32.74	0.79	2.5%
250 to 300 kWh	12,360	11.6%	46.9%	278	39.35	40.25	0.90	2.3%
300 to 350 kWh	10,920	10.3%	57.2%	327	46.94	47.89	0.95	2.0%
350 to 400 kWh	9,220	8.7%	65.9%	376	55.08	55.95	0.87	1.6%
400 to 450 kWh	7,480	7.0%	72.9%	428	64.55	65.16	0.61	0.9%
450 to 500 kWh	6,090	5.7%	78.6%	477	74.03	74.26	0.23	0.3%
500 to 600 kWh	8,643	8.1%	86.8%	547	87.96	87.61	(0.35)	-0.4%
600 to 700 kWh	5,227	4.9%	91.7%	648	108.05	106.85	(1.20)	-1.1%
700 to 800 kWh	3,177	3.0%	94.7%	746	127.54	125.50	(2.04)	-1.6%
800 to 900 kWh	1,974	1.9%	96.5%	844	147.14	144.25	(2.89)	-2.0%
900 to 1000 kWh	1,191	1.1%	97.7%	941	166.67	162.93	(3.74)	-2.2%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,145	207.50	202.00	(5.50)	-2.7%
1500 to 2000 kWh	327	0.3%	99.9%	1,651	308.72	298.82	(9.90)	-3.2%
2000 to 3000 kWh	106	0.1%	100.0%	2,173	413.26	398.80	(14.46)	-3.5%
>= 3000 kWh	21	0.0%	100.0%	3,310	640.92	616.59	(24.33)	-3.8%
Total	106,257	100.0%	100.0%	372	57.92	58.07	0.15	0.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	12	5.23	5.37	0.14	2.7%
25 to 50 kWh	265	0.2%	0.4%	41	6.80	6.99	0.19	2.8%
50 to 75 kWh	849	0.8%	1.2%	65	9.80	10.08	0.28	2.9%
75 to 100 kWh	2,154	2.0%	3.2%	89	13.32	13.70	0.38	2.9%
100 to 150 kWh	8,830	8.3%	11.5%	128	19.01	19.55	0.54	2.8%
150 to 200 kWh	12,179	11.5%	23.0%	176	26.18	26.92	0.74	2.8%
200 to 250 kWh	13,085	12.3%	35.3%	225	33.54	34.47	0.93	2.8%
250 to 300 kWh	12,360	11.6%	46.9%	275	41.21	42.30	1.09	2.6%
300 to 350 kWh	10,920	10.3%	57.2%	325	49.17	50.35	1.18	2.4%
350 to 400 kWh	9,220	8.7%	65.9%	374	57.93	59.04	1.11	1.9%
400 to 450 kWh	7,480	7.0%	72.9%	424	67.66	68.51	0.85	1.3%
450 to 500 kWh	6,090	5.7%	78.6%	474	78.08	78.54	0.46	0.6%
500 to 600 kWh	8,643	8.1%	86.8%	546	93.25	93.12	(0.13)	-0.1%
600 to 700 kWh	5,227	4.9%	91.7%	646	114.25	113.27	(0.98)	-0.9%
700 to 800 kWh	3,177	3.0%	94.7%	746	135.59	133.74	(1.85)	-1.4%
800 to 900 kWh	1,974	1.9%	96.5%	845	156.62	153.91	(2.71)	-1.7%
900 to 1000 kWh	1,191	1.1%	97.7%	948	178.49	174.90	(3.59)	-2.0%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,172	226.38	220.85	(5.53)	-2.4%
1500 to 2000 kWh	327	0.3%	99.9%	1,687	336.02	325.99	(10.03)	-3.0%
2000 to 3000 kWh	106	0.1%	100.0%	2,312	470.01	454.55	(15.46)	-3.3%
>= 3000 kWh	21	0.0%	100.0%	3,424	705.90	680.77	(25.13)	-3.6%
Total	106,257	100.0%	100.0%	371	61.32	61.64	0.32	0.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	14	5.17	5.30	0.13	2.5%
25 to 50 kWh	1	0.4%	1.8%	10	5.83	5.98	0.15	2.6%
50 to 75 kWh	3	1.1%	2.8%	60	11.30	11.64	0.34	3.0%
75 to 100 kWh	2	0.7%	3.5%	114	18.00	18.56	0.56	3.1%
100 to 150 kWh	4	1.4%	5.0%	130	20.83	21.47	0.64	3.1%
150 to 200 kWh	14	5.0%	9.9%	177	28.01	28.84	0.83	3.0%
200 to 250 kWh	12	4.3%	14.2%	225	35.45	36.54	1.09	3.1%
250 to 300 kWh	7	2.5%	16.7%	254	40.57	41.82	1.25	3.1%
300 to 350 kWh	16	5.7%	22.3%	328	52.41	53.84	1.43	2.7%
350 to 400 kWh	12	4.3%	26.6%	368	58.55	60.20	1.65	2.8%
400 to 450 kWh	12	4.3%	30.9%	468	77.50	78.99	1.49	1.9%
450 to 500 kWh	16	5.7%	36.5%	557	95.02	96.25	1.23	1.3%
500 to 600 kWh	44	15.6%	52.1%	622	104.83	106.44	1.61	1.5%
600 to 700 kWh	32	11.3%	63.5%	766	134.40	135.33	0.93	0.7%
700 to 800 kWh	26	9.2%	72.7%	845	150.23	150.83	0.60	0.4%
800 to 900 kWh	17	6.0%	78.7%	1,085	203.65	202.30	(1.35)	-0.7%
900 to 1000 kWh	17	6.0%	84.8%	1,160	219.15	217.39	(1.76)	-0.8%
1000 to 1500 kWh	35	12.4%	97.2%	1,454	284.50	280.34	(4.16)	-1.5%
1500 to 2000 kWh	7	2.5%	99.6%	1,999	406.49	397.69	(8.80)	-2.2%
2000 to 3000 kWh	1	0.4%	100.0%	2,829	592.94	576.92	(16.02)	-2.7%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	282	100.0%	100.0%	751	137.15	137.00	(0.14)	-0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	11	5.07	5.20	0.13	2.6%
25 to 50 kWh	1	0.4%	1.8%	56	11.04	11.33	0.29	2.6%
50 to 75 kWh	3	1.1%	2.8%	70	11.76	12.06	0.30	2.6%
75 to 100 kWh	2	0.7%	3.5%	72	10.12	10.38	0.26	2.6%
100 to 150 kWh	4	1.4%	4.9%	111	16.09	16.51	0.42	2.6%
150 to 200 kWh	14	4.9%	9.9%	176	25.08	25.65	0.57	2.3%
200 to 250 kWh	12	4.2%	14.1%	227	32.51	33.18	0.67	2.1%
250 to 300 kWh	7	2.5%	16.6%	298	43.19	43.98	0.79	1.8%
300 to 350 kWh	16	5.7%	22.3%	320	46.30	47.17	0.87	1.9%
350 to 400 kWh	12	4.2%	26.5%	370	54.67	55.41	0.74	1.4%
400 to 450 kWh	13	4.6%	31.1%	384	57.52	58.14	0.62	1.1%
450 to 500 kWh	16	5.7%	36.7%	396	60.02	60.53	0.51	0.8%
500 to 600 kWh	44	15.5%	52.3%	477	73.54	73.89	0.35	0.5%
600 to 700 kWh	32	11.3%	63.6%	530	82.74	82.90	0.16	0.2%
700 to 800 kWh	26	9.2%	72.8%	661	108.39	107.56	(0.83)	-0.8%
800 to 900 kWh	17	6.0%	78.8%	612	98.85	98.41	(0.44)	-0.4%
900 to 1000 kWh	17	6.0%	84.8%	746	124.60	123.18	(1.42)	-1.1%
1000 to 1500 kWh	35	12.4%	97.2%	921	159.24	156.39	(2.85)	-1.8%
1500 to 2000 kWh	7	2.5%	99.6%	1,429	260.29	253.15	(7.14)	-2.7%
2000 to 3000 kWh	1	0.4%	100.0%	1,990	372.56	360.54	(12.02)	-3.2%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	535	86.81	86.35	(0.46)	-0.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	13	5.12	5.25	0.13	2.5%
25 to 50 kWh	1	0.4%	1.8%	33	8.44	8.66	0.22	2.6%
50 to 75 kWh	3	1.1%	2.8%	65	11.53	11.85	0.32	2.8%
75 to 100 kWh	2	0.7%	3.5%	93	14.06	14.47	0.41	2.9%
100 to 150 kWh	4	1.4%	4.9%	120	18.46	18.99	0.53	2.9%
150 to 200 kWh	14	4.9%	9.9%	177	26.54	27.25	0.71	2.7%
200 to 250 kWh	12	4.2%	14.1%	226	33.98	34.86	0.88	2.6%
250 to 300 kWh	7	2.5%	16.6%	276	41.88	42.90	1.02	2.4%
300 to 350 kWh	16	5.7%	22.3%	324	49.35	50.51	1.16	2.4%
350 to 400 kWh	12	4.2%	26.5%	369	56.61	57.81	1.20	2.1%
400 to 450 kWh	13	4.6%	31.1%	426	67.44	68.50	1.06	1.6%
450 to 500 kWh	16	5.7%	36.7%	477	77.62	78.49	0.87	1.1%
500 to 600 kWh	44	15.5%	52.3%	550	89.21	90.20	0.99	1.1%
600 to 700 kWh	32	11.3%	63.6%	648	108.57	109.12	0.55	0.5%
700 to 800 kWh	26	9.2%	72.8%	753	129.45	129.34	(0.11)	-0.1%
800 to 900 kWh	17	6.0%	78.8%	849	151.25	150.36	(0.89)	-0.6%
900 to 1000 kWh	17	6.0%	84.8%	953	171.87	170.29	(1.58)	-0.9%
1000 to 1500 kWh	35	12.4%	97.2%	1,191	222.78	219.27	(3.51)	-1.6%
1500 to 2000 kWh	7	2.5%	99.6%	1,714	333.39	325.42	(7.97)	-2.4%
2000 to 3000 kWh	1	0.4%	100.0%	2,409	482.75	468.73	(14.02)	-2.9%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	643	112.01	111.71	(0.29)	-0.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	9	5.13	5.26	0.13	2.5%
25 to 50 kWh	12	0.8%	2.3%	32	6.38	6.56	0.18	2.8%
50 to 75 kWh	13	0.9%	3.1%	66	10.96	11.29	0.33	3.0%
75 to 100 kWh	11	0.7%	3.9%	80	12.86	13.26	0.40	3.1%
100 to 150 kWh	26	1.7%	5.6%	114	18.92	19.50	0.58	3.1%
150 to 200 kWh	38	2.5%	8.1%	162	25.63	26.42	0.79	3.1%
200 to 250 kWh	45	3.0%	11.1%	192	30.56	31.49	0.93	3.0%
250 to 300 kWh	47	3.1%	14.2%	268	42.21	43.50	1.29	3.1%
300 to 350 kWh	56	3.7%	18.0%	294	46.73	48.09	1.36	2.9%
350 to 400 kWh	82	5.5%	23.4%	367	58.74	60.33	1.59	2.7%
400 to 450 kWh	84	5.6%	29.0%	418	67.11	68.88	1.77	2.6%
450 to 500 kWh	72	4.8%	33.8%	465	75.64	77.41	1.77	2.3%
500 to 600 kWh	192	12.8%	46.6%	524	86.69	88.39	1.70	2.0%
600 to 700 kWh	163	10.8%	57.4%	649	111.52	112.76	1.24	1.1%
700 to 800 kWh	147	9.8%	67.2%	727	128.27	129.02	0.75	0.6%
800 to 900 kWh	122	8.1%	75.3%	854	156.36	156.08	(0.28)	-0.2%
900 to 1000 kWh	100	6.7%	82.0%	933	173.39	172.56	(0.83)	-0.5%
1000 to 1500 kWh	201	13.4%	95.3%	1,190	231.18	228.13	(3.05)	-1.3%
1500 to 2000 kWh	52	3.5%	98.8%	1,755	357.95	350.00	(7.95)	-2.2%
2000 to 3000 kWh	17	1.1%	99.9%	2,219	462.64	450.60	(12.04)	-2.6%
>= 3000 kWh	1	0.1%	100.0%	4,192	905.65	876.52	(29.13)	-3.2%
Total	1,503	100.0%	100.0%	686	124.92	124.86	(0.06)	-0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	12	5.32	5.46	0.14	2.6%
25 to 50 kWh	12	0.8%	2.3%	39	7.37	7.55	0.18	2.4%
50 to 75 kWh	13	0.9%	3.1%	61	9.06	9.29	0.23	2.5%
75 to 100 kWh	11	0.7%	3.8%	100	14.31	14.69	0.38	2.7%
100 to 150 kWh	26	1.7%	5.6%	133	19.52	19.93	0.41	2.1%
150 to 200 kWh	38	2.5%	8.1%	191	26.86	27.54	0.68	2.5%
200 to 250 kWh	45	3.0%	11.1%	256	36.88	37.61	0.73	2.0%
250 to 300 kWh	47	3.1%	14.2%	275	39.23	40.12	0.89	2.3%
300 to 350 kWh	58	3.8%	18.0%	353	50.72	51.74	1.02	2.0%
350 to 400 kWh	82	5.4%	23.5%	381	54.86	55.93	1.07	2.0%
400 to 450 kWh	84	5.6%	29.0%	430	62.68	63.73	1.05	1.7%
450 to 500 kWh	73	4.8%	33.9%	481	71.26	72.21	0.95	1.3%
500 to 600 kWh	193	12.8%	46.7%	571	86.69	87.39	0.70	0.8%
600 to 700 kWh	164	10.9%	57.5%	657	102.23	102.50	0.27	0.3%
700 to 800 kWh	147	9.7%	67.3%	767	123.96	123.36	(0.60)	-0.5%
800 to 900 kWh	122	8.1%	75.3%	838	138.26	137.01	(1.25)	-0.9%
900 to 1000 kWh	100	6.6%	82.0%	961	161.85	159.73	(2.12)	-1.3%
1000 to 1500 kWh	202	13.4%	95.4%	1,176	205.24	201.19	(4.05)	-2.0%
1500 to 2000 kWh	52	3.4%	98.8%	1,637	297.40	289.36	(8.04)	-2.7%
2000 to 3000 kWh	17	1.1%	99.9%	2,431	455.98	441.10	(14.88)	-3.3%
>= 3000 kWh	1	0.1%	100.0%	4,340	838.11	806.64	(31.47)	-3.8%
Total	1,509	100.0%	100.0%	701	115.11	114.21	(0.91)	-0.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	11	5.22	5.36	0.14	2.7%
25 to 50 kWh	12	0.8%	2.3%	36	6.87	7.05	0.18	2.6%
50 to 75 kWh	13	0.9%	3.1%	64	10.01	10.29	0.28	2.8%
75 to 100 kWh	11	0.7%	3.8%	90	13.59	13.97	0.38	2.8%
100 to 150 kWh	26	1.7%	5.6%	123	19.22	19.72	0.50	2.6%
150 to 200 kWh	38	2.5%	8.1%	176	26.24	26.98	0.74	2.8%
200 to 250 kWh	45	3.0%	11.1%	224	33.72	34.55	0.83	2.5%
250 to 300 kWh	47	3.1%	14.2%	271	40.72	41.81	1.09	2.7%
300 to 350 kWh	58	3.8%	18.0%	324	48.74	49.93	1.19	2.4%
350 to 400 kWh	82	5.4%	23.5%	374	56.80	58.13	1.33	2.3%
400 to 450 kWh	84	5.6%	29.0%	424	64.90	66.31	1.41	2.2%
450 to 500 kWh	73	4.8%	33.9%	473	73.45	74.81	1.36	1.9%
500 to 600 kWh	193	12.8%	46.7%	548	86.69	87.89	1.20	1.4%
600 to 700 kWh	164	10.9%	57.5%	653	106.87	107.63	0.76	0.7%
700 to 800 kWh	147	9.7%	67.3%	747	126.12	126.19	0.07	0.1%
800 to 900 kWh	122	8.1%	75.3%	846	147.34	146.57	(0.77)	-0.5%
900 to 1000 kWh	100	6.6%	82.0%	947	167.62	166.14	(1.48)	-0.9%
1000 to 1500 kWh	202	13.4%	95.4%	1,183	218.20	214.65	(3.55)	-1.6%
1500 to 2000 kWh	52	3.4%	98.8%	1,696	327.87	319.88	(7.99)	-2.4%
2000 to 3000 kWh	17	1.1%	99.9%	2,325	459.31	445.85	(13.46)	-2.9%
>= 3000 kWh	1	0.1%	100.0%	4,266	871.88	841.59	(30.29)	-3.5%
Total	1,509	100.0%	100.0%	693	119.98	119.49	(0.48)	-0.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	8	5.18	5.32	0.14	2.7%
25 to 50 kWh	52	0.1%	0.2%	39	6.72	6.92	0.20	3.0%
50 to 75 kWh	102	0.2%	0.4%	64	10.31	10.63	0.32	3.1%
75 to 100 kWh	325	0.7%	1.1%	90	14.26	14.70	0.44	3.1%
100 to 150 kWh	1,745	3.8%	4.9%	128	20.28	20.91	0.63	3.1%
150 to 200 kWh	3,503	7.7%	12.7%	176	27.66	28.51	0.85	3.1%
200 to 250 kWh	4,929	10.9%	23.5%	226	35.66	36.77	1.11	3.1%
250 to 300 kWh	5,590	12.3%	35.8%	277	43.91	45.29	1.38	3.1%
300 to 350 kWh	5,361	11.8%	47.6%	329	52.76	54.41	1.65	3.1%
350 to 400 kWh	4,853	10.7%	58.3%	383	62.46	64.30	1.84	2.9%
400 to 450 kWh	4,035	8.9%	67.2%	435	72.73	74.63	1.90	2.6%
450 to 500 kWh	3,153	6.9%	74.2%	487	83.65	85.45	1.80	2.2%
500 to 600 kWh	4,263	9.4%	83.5%	560	99.44	100.85	1.41	1.4%
600 to 700 kWh	2,600	5.7%	89.3%	653	119.88	120.61	0.73	0.6%
700 to 800 kWh	1,470	3.2%	92.5%	734	138.09	138.15	0.06	0.0%
800 to 900 kWh	938	2.1%	94.6%	826	158.60	157.91	(0.69)	-0.4%
900 to 1000 kWh	632	1.4%	96.0%	909	177.31	175.90	(1.41)	-0.8%
1000 to 1500 kWh	1,364	3.0%	99.0%	1,124	225.51	222.24	(3.27)	-1.5%
1500 to 2000 kWh	331	0.7%	99.7%	1,618	336.56	329.00	(7.56)	-2.2%
2000 to 3000 kWh	123	0.3%	100.0%	2,217	471.34	458.54	(12.80)	-2.7%
>= 3000 kWh	16	0.0%	100.0%	13,723	3,057.19	2,944.32	(112.87)	-3.7%
Total	45,406	100.0%	100.0%	430	75.50	76.48	0.98	1.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	12	5.24	5.37	0.13	2.5%
25 to 50 kWh	53	0.1%	0.2%	42	6.62	6.79	0.17	2.6%
50 to 75 kWh	103	0.2%	0.4%	65	9.44	9.68	0.24	2.5%
75 to 100 kWh	325	0.7%	1.1%	89	12.66	13.00	0.34	2.7%
100 to 150 kWh	1,746	3.8%	4.9%	130	18.25	18.73	0.48	2.6%
150 to 200 kWh	3,509	7.7%	12.7%	178	25.02	25.67	0.65	2.6%
200 to 250 kWh	4,932	10.9%	23.5%	226	31.61	32.45	0.84	2.7%
250 to 300 kWh	5,591	12.3%	35.8%	273	38.27	39.28	1.01	2.6%
300 to 350 kWh	5,365	11.8%	47.6%	320	44.84	46.04	1.20	2.7%
350 to 400 kWh	4,853	10.7%	58.3%	367	51.55	52.95	1.40	2.7%
400 to 450 kWh	4,036	8.9%	67.2%	412	58.24	59.83	1.59	2.7%
450 to 500 kWh	3,156	6.9%	74.1%	461	65.42	67.23	1.81	2.8%
500 to 600 kWh	4,266	9.4%	83.5%	531	76.24	78.37	2.13	2.8%
600 to 700 kWh	2,602	5.7%	89.3%	640	94.39	96.96	2.57	2.7%
700 to 800 kWh	1,472	3.2%	92.5%	759	116.06	118.62	2.56	2.2%
800 to 900 kWh	938	2.1%	94.6%	865	136.42	138.47	2.05	1.5%
900 to 1000 kWh	635	1.4%	96.0%	983	159.84	161.04	1.20	0.8%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,247	212.40	211.37	(1.03)	-0.5%
1500 to 2000 kWh	332	0.7%	99.7%	1,786	320.17	314.54	(5.63)	-1.8%
2000 to 3000 kWh	123	0.3%	100.0%	2,421	447.32	436.13	(11.19)	-2.5%
>= 3000 kWh	16	0.0%	100.0%	3,783	720.09	696.93	(23.16)	-3.2%
Total	45,439	100.0%	100.0%	424	62.97	64.19	1.22	1.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	10	5.21	5.35	0.14	2.7%
25 to 50 kWh	53	0.1%	0.2%	40	6.67	6.85	0.18	2.7%
50 to 75 kWh	103	0.2%	0.4%	64	9.88	10.16	0.28	2.8%
75 to 100 kWh	325	0.7%	1.1%	89	13.47	13.85	0.38	2.8%
100 to 150 kWh	1,746	3.8%	4.9%	129	19.27	19.82	0.55	2.9%
150 to 200 kWh	3,509	7.7%	12.7%	177	26.34	27.10	0.76	2.9%
200 to 250 kWh	4,932	10.9%	23.5%	226	33.64	34.61	0.97	2.9%
250 to 300 kWh	5,591	12.3%	35.8%	275	41.09	42.28	1.19	2.9%
300 to 350 kWh	5,365	11.8%	47.6%	325	48.81	50.23	1.42	2.9%
350 to 400 kWh	4,853	10.7%	58.3%	375	57.01	58.63	1.62	2.8%
400 to 450 kWh	4,036	8.9%	67.2%	424	65.49	67.24	1.75	2.7%
450 to 500 kWh	3,156	6.9%	74.1%	474	74.54	76.34	1.80	2.4%
500 to 600 kWh	4,266	9.4%	83.5%	546	87.84	89.61	1.77	2.0%
600 to 700 kWh	2,602	5.7%	89.3%	646	107.14	108.79	1.65	1.5%
700 to 800 kWh	1,472	3.2%	92.5%	747	127.08	128.39	1.31	1.0%
800 to 900 kWh	938	2.1%	94.6%	845	147.52	148.19	0.67	0.5%
900 to 1000 kWh	635	1.4%	96.0%	946	168.57	168.47	(0.10)	-0.1%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,185	218.96	216.81	(2.15)	-1.0%
1500 to 2000 kWh	332	0.7%	99.7%	1,702	328.37	321.77	(6.60)	-2.0%
2000 to 3000 kWh	123	0.3%	100.0%	2,319	459.32	447.33	(11.99)	-2.6%
>= 3000 kWh	16	0.0%	100.0%	8,753	1,888.64	1,820.63	(68.01)	-3.6%
Total	45,439	100.0%	100.0%	427	69.24	70.34	1.10	1.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	6	5.10	5.23	0.13	2.5%
25 to 50 kWh	51	0.1%	0.2%	39	7.12	7.33	0.21	2.9%
50 to 75 kWh	181	0.5%	0.7%	64	10.33	10.65	0.32	3.1%
75 to 100 kWh	490	1.4%	2.1%	88	13.84	14.27	0.43	3.1%
100 to 150 kWh	2,592	7.3%	9.4%	124	19.54	20.15	0.61	3.1%
150 to 200 kWh	4,528	12.7%	22.1%	168	26.42	27.24	0.82	3.1%
200 to 250 kWh	5,489	15.4%	37.5%	214	33.82	34.91	1.09	3.2%
250 to 300 kWh	5,252	14.8%	52.3%	262	41.67	43.15	1.48	3.6%
300 to 350 kWh	4,261	12.0%	64.3%	310	50.13	52.14	2.01	4.0%
350 to 400 kWh	3,335	9.4%	73.7%	359	59.69	62.01	2.32	3.9%
400 to 450 kWh	2,480	7.0%	80.7%	403	69.24	71.48	2.24	3.2%
450 to 500 kWh	1,731	4.9%	85.5%	455	80.58	82.56	1.98	2.5%
500 to 600 kWh	2,225	6.3%	91.8%	514	93.61	95.19	1.58	1.7%
600 to 700 kWh	1,192	3.4%	95.1%	610	115.04	115.85	0.81	0.7%
700 to 800 kWh	693	1.9%	97.1%	695	134.07	134.18	0.11	0.1%
800 to 900 kWh	408	1.1%	98.2%	783	153.75	153.10	(0.65)	-0.4%
900 to 1000 kWh	219	0.6%	98.9%	853	169.54	168.29	(1.25)	-0.7%
1000 to 1500 kWh	335	0.9%	99.8%	1,059	215.65	212.62	(3.03)	-1.4%
1500 to 2000 kWh	52	0.1%	99.9%	1,525	320.45	313.38	(7.07)	-2.2%
2000 to 3000 kWh	19	0.1%	100.0%	2,094	448.38	436.34	(12.04)	-2.7%
>= 3000 kWh	1	0.0%	100.0%	3,708	811.16	785.10	(26.06)	-3.2%
Total	35,550	100.0%	100.0%	319	54.69	56.01	1.32	2.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	13	5.52	5.66	0.14	2.5%
25 to 50 kWh	51	0.1%	0.2%	44	7.14	7.32	0.18	2.5%
50 to 75 kWh	181	0.5%	0.7%	66	9.63	9.89	0.26	2.7%
75 to 100 kWh	490	1.4%	2.1%	91	12.98	13.32	0.34	2.6%
100 to 150 kWh	2,593	7.3%	9.4%	134	18.78	19.28	0.50	2.7%
150 to 200 kWh	4,528	12.7%	22.1%	185	25.88	26.57	0.69	2.7%
200 to 250 kWh	5,490	15.4%	37.5%	237	33.16	34.06	0.90	2.7%
250 to 300 kWh	5,253	14.8%	52.3%	286	40.19	41.31	1.12	2.8%
300 to 350 kWh	4,261	12.0%	64.3%	338	47.65	49.05	1.40	2.9%
350 to 400 kWh	3,337	9.4%	73.7%	389	55.16	56.87	1.71	3.1%
400 to 450 kWh	2,480	7.0%	80.6%	443	63.49	65.57	2.08	3.3%
450 to 500 kWh	1,733	4.9%	85.5%	492	71.22	73.75	2.53	3.6%
500 to 600 kWh	2,228	6.3%	91.8%	576	85.56	88.66	3.10	3.6%
600 to 700 kWh	1,194	3.4%	95.1%	682	105.52	108.57	3.05	2.9%
700 to 800 kWh	694	2.0%	97.1%	800	128.56	130.92	2.36	1.8%
800 to 900 kWh	408	1.1%	98.2%	909	150.25	151.75	1.50	1.0%
900 to 1000 kWh	219	0.6%	98.8%	1,042	176.75	177.14	0.39	0.2%
1000 to 1500 kWh	336	0.9%	99.8%	1,279	224.21	222.55	(1.66)	-0.7%
1500 to 2000 kWh	55	0.2%	99.9%	1,782	324.70	318.74	(5.96)	-1.8%
2000 to 3000 kWh	19	0.1%	100.0%	2,449	458.12	446.40	(11.72)	-2.6%
>= 3000 kWh	1	0.0%	100.0%	3,336	635.74	616.30	(19.44)	-3.1%
Total	35,567	100.0%	100.0%	353	51.84	53.21	1.36	2.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	9	5.31	5.45	0.14	2.6%
25 to 50 kWh	51	0.1%	0.2%	41	7.13	7.32	0.19	2.7%
50 to 75 kWh	181	0.5%	0.7%	65	9.98	10.27	0.29	2.9%
75 to 100 kWh	490	1.4%	2.1%	90	13.41	13.80	0.39	2.9%
100 to 150 kWh	2,593	7.3%	9.4%	129	19.16	19.71	0.55	2.9%
150 to 200 kWh	4,528	12.7%	22.1%	176	26.15	26.90	0.75	2.9%
200 to 250 kWh	5,490	15.4%	37.5%	225	33.49	34.48	0.99	3.0%
250 to 300 kWh	5,253	14.8%	52.3%	274	40.93	42.23	1.30	3.2%
300 to 350 kWh	4,261	12.0%	64.3%	324	48.89	50.60	1.71	3.5%
350 to 400 kWh	3,337	9.4%	73.7%	374	57.43	59.44	2.01	3.5%
400 to 450 kWh	2,480	7.0%	80.6%	423	66.37	68.53	2.16	3.3%
450 to 500 kWh	1,733	4.9%	85.5%	474	75.90	78.16	2.26	3.0%
500 to 600 kWh	2,228	6.3%	91.8%	545	89.59	91.92	2.33	2.6%
600 to 700 kWh	1,194	3.4%	95.1%	646	110.28	112.21	1.93	1.8%
700 to 800 kWh	694	2.0%	97.1%	747	131.32	132.55	1.23	0.9%
800 to 900 kWh	408	1.1%	98.2%	846	152.00	152.42	0.42	0.3%
900 to 1000 kWh	219	0.6%	98.8%	947	173.15	172.72	(0.43)	-0.2%
1000 to 1500 kWh	336	0.9%	99.8%	1,169	219.93	217.58	(2.35)	-1.1%
1500 to 2000 kWh	55	0.2%	99.9%	1,655	322.60	316.09	(6.51)	-2.0%
2000 to 3000 kWh	19	0.1%	100.0%	2,270	453.23	441.35	(11.88)	-2.6%
>= 3000 kWh	1	0.0%	100.0%	3,522	723.45	700.70	(22.75)	-3.1%
Total	35,567	100.0%	100.0%	336	53.29	54.62	1.34	2.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	0	5.01	5.14	0.13	2.6%
25 to 50 kWh	1	0.4%	1.3%	42	6.63	6.83	0.20	3.0%
50 to 75 kWh	4	1.7%	2.9%	73	11.67	12.03	0.36	3.1%
75 to 100 kWh	2	0.8%	3.8%	72	11.29	11.63	0.34	3.0%
100 to 150 kWh	4	1.7%	5.5%	138	21.73	22.40	0.67	3.1%
150 to 200 kWh	4	1.7%	7.1%	175	27.80	28.69	0.89	3.2%
200 to 250 kWh	6	2.5%	9.7%	145	23.84	24.57	0.73	3.1%
250 to 300 kWh	3	1.3%	10.9%	239	37.69	38.85	1.16	3.1%
300 to 350 kWh	6	2.5%	13.4%	299	47.64	49.10	1.46	3.1%
350 to 400 kWh	6	2.5%	16.0%	392	62.21	64.10	1.89	3.0%
400 to 450 kWh	11	4.6%	20.6%	443	70.13	72.29	2.16	3.1%
450 to 500 kWh	7	2.9%	23.5%	593	97.05	99.44	2.39	2.5%
500 to 600 kWh	20	8.4%	31.9%	608	100.27	102.58	2.31	2.3%
600 to 700 kWh	19	8.0%	39.9%	752	129.35	131.21	1.86	1.4%
700 to 800 kWh	27	11.3%	51.3%	863	149.85	151.88	2.03	1.4%
800 to 900 kWh	26	10.9%	62.2%	978	173.73	175.20	1.47	0.8%
900 to 1000 kWh	19	8.0%	70.2%	1,093	197.97	198.90	0.93	0.5%
1000 to 1500 kWh	59	24.8%	95.0%	1,444	275.43	273.71	(1.72)	-0.6%
1500 to 2000 kWh	10	4.2%	99.2%	1,842	364.16	359.20	(4.96)	-1.4%
2000 to 3000 kWh	2	0.8%	100.0%	3,046	634.81	619.38	(15.43)	-2.4%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	933	170.58	170.95	0.37	0.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	4	4.94	5.07	0.13	2.6%
25 to 50 kWh	1	0.4%	1.3%	51	7.12	7.31	0.19	2.7%
50 to 75 kWh	4	1.7%	2.9%	51	7.46	7.66	0.20	2.7%
75 to 100 kWh	2	0.8%	3.8%	105	14.64	15.02	0.38	2.6%
100 to 150 kWh	4	1.7%	5.5%	122	17.15	17.60	0.45	2.6%
150 to 200 kWh	4	1.7%	7.1%	182	25.68	26.35	0.67	2.6%
200 to 250 kWh	6	2.5%	9.7%	319	45.87	46.94	1.07	2.3%
250 to 300 kWh	3	1.3%	10.9%	326	47.79	48.72	0.93	1.9%
300 to 350 kWh	6	2.5%	13.4%	352	50.49	51.73	1.24	2.5%
350 to 400 kWh	6	2.5%	16.0%	358	50.14	51.52	1.38	2.8%
400 to 450 kWh	11	4.6%	20.6%	416	58.46	60.04	1.58	2.7%
450 to 500 kWh	7	2.9%	23.5%	371	52.10	53.46	1.36	2.6%
500 to 600 kWh	20	8.4%	31.9%	482	68.94	70.60	1.66	2.4%
600 to 700 kWh	19	8.0%	39.9%	553	80.35	82.17	1.82	2.3%
700 to 800 kWh	27	11.3%	51.3%	631	91.16	93.32	2.16	2.4%
800 to 900 kWh	26	10.9%	62.2%	723	106.13	108.28	2.15	2.0%
900 to 1000 kWh	19	8.0%	70.2%	794	117.05	119.43	2.38	2.0%
1000 to 1500 kWh	59	24.8%	95.0%	988	152.93	154.75	1.82	1.2%
1500 to 2000 kWh	10	4.2%	99.2%	1,424	237.60	236.61	(0.99)	-0.4%
2000 to 3000 kWh	2	0.8%	100.0%	1,803	313.43	309.15	(4.28)	-1.4%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	686	103.59	105.16	1.57	1.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	2	4.98	5.10	0.12	2.4%
25 to 50 kWh	1	0.4%	1.3%	47	6.88	7.07	0.19	2.8%
50 to 75 kWh	4	1.7%	2.9%	62	9.57	9.84	0.27	2.8%
75 to 100 kWh	2	0.8%	3.8%	88	12.96	13.33	0.37	2.9%
100 to 150 kWh	4	1.7%	5.5%	130	19.44	20.00	0.56	2.9%
150 to 200 kWh	4	1.7%	7.1%	178	26.74	27.52	0.78	2.9%
200 to 250 kWh	6	2.5%	9.7%	232	34.85	35.76	0.91	2.6%
250 to 300 kWh	3	1.3%	10.9%	282	42.74	43.78	1.04	2.4%
300 to 350 kWh	6	2.5%	13.4%	325	49.04	50.39	1.35	2.8%
350 to 400 kWh	6	2.5%	16.0%	375	56.17	57.81	1.64	2.9%
400 to 450 kWh	11	4.6%	20.6%	430	64.30	66.16	1.86	2.9%
450 to 500 kWh	7	2.9%	23.5%	482	74.58	76.45	1.87	2.5%
500 to 600 kWh	20	8.4%	31.9%	545	84.61	86.59	1.98	2.3%
600 to 700 kWh	19	8.0%	39.9%	652	104.85	106.69	1.84	1.8%
700 to 800 kWh	27	11.3%	51.3%	748	120.60	122.69	2.09	1.7%
800 to 900 kWh	26	10.9%	62.2%	851	139.93	141.74	1.81	1.3%
900 to 1000 kWh	19	8.0%	70.2%	943	157.51	159.16	1.65	1.0%
1000 to 1500 kWh	59	24.8%	95.0%	1,217	214.44	214.48	0.04	0.0%
1500 to 2000 kWh	10	4.2%	99.2%	1,633	300.88	297.91	(2.97)	-1.0%
2000 to 3000 kWh	2	0.8%	100.0%	2,424	474.12	464.26	(9.86)	-2.1%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	810	137.16	138.13	0.97	0.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	7	5.05	5.18	0.13	2.6%
25 to 50 kWh	3	0.5%	1.7%	48	8.04	8.28	0.24	3.0%
50 to 75 kWh	3	0.5%	2.1%	62	9.80	10.10	0.30	3.1%
75 to 100 kWh	4	0.6%	2.7%	89	14.67	15.12	0.45	3.1%
100 to 150 kWh	3	0.5%	3.2%	94	16.04	16.53	0.49	3.1%
150 to 200 kWh	4	0.6%	3.8%	180	28.33	29.21	0.88	3.1%
200 to 250 kWh	11	1.7%	5.5%	198	31.62	32.60	0.98	3.1%
250 to 300 kWh	11	1.7%	7.1%	222	34.87	35.94	1.07	3.1%
300 to 350 kWh	14	2.1%	9.3%	293	46.08	47.50	1.42	3.1%
350 to 400 kWh	20	3.0%	12.3%	358	56.50	58.26	1.76	3.1%
400 to 450 kWh	22	3.3%	15.6%	367	58.67	60.38	1.71	2.9%
450 to 500 kWh	28	4.2%	19.9%	435	69.19	71.26	2.07	3.0%
500 to 600 kWh	57	8.6%	28.5%	507	81.47	83.77	2.30	2.8%
600 to 700 kWh	54	8.2%	36.7%	599	97.49	100.07	2.58	2.6%
700 to 800 kWh	60	9.1%	45.8%	667	110.88	113.48	2.60	2.3%
800 to 900 kWh	61	9.3%	55.1%	771	131.22	133.73	2.51	1.9%
900 to 1000 kWh	58	8.8%	63.9%	827	143.33	145.52	2.19	1.5%
1000 to 1500 kWh	171	25.9%	89.8%	1,130	209.94	209.98	0.04	0.0%
1500 to 2000 kWh	50	7.6%	97.4%	1,636	323.42	319.13	(4.29)	-1.3%
2000 to 3000 kWh	15	2.3%	99.7%	2,245	460.25	450.71	(9.54)	-2.1%
>= 3000 kWh	2	0.3%	100.0%	3,043	639.55	623.06	(16.49)	-2.6%
Total	659	100.0%	100.0%	833	150.50	151.27	0.77	0.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	10	5.49	5.63	0.14	2.6%
25 to 50 kWh	3	0.5%	1.7%	26	5.37	5.51	0.14	2.6%
50 to 75 kWh	3	0.5%	2.1%	69	9.63	9.88	0.25	2.6%
75 to 100 kWh	4	0.6%	2.7%	85	12.68	13.01	0.33	2.6%
100 to 150 kWh	3	0.5%	3.2%	162	23.22	23.83	0.61	2.6%
150 to 200 kWh	4	0.6%	3.8%	194	27.06	27.77	0.71	2.6%
200 to 250 kWh	11	1.7%	5.5%	257	36.32	37.27	0.95	2.6%
250 to 300 kWh	11	1.7%	7.1%	333	46.51	47.76	1.25	2.7%
300 to 350 kWh	14	2.1%	9.3%	359	50.15	51.47	1.32	2.6%
350 to 400 kWh	20	3.0%	12.3%	393	55.19	56.65	1.46	2.6%
400 to 450 kWh	22	3.3%	15.6%	477	68.03	69.72	1.69	2.5%
450 to 500 kWh	28	4.2%	19.9%	522	73.18	75.10	1.92	2.6%
500 to 600 kWh	57	8.6%	28.5%	606	85.49	87.72	2.23	2.6%
600 to 700 kWh	54	8.2%	36.7%	700	99.15	101.69	2.54	2.6%
700 to 800 kWh	60	9.1%	45.8%	828	119.55	122.34	2.79	2.3%
800 to 900 kWh	61	9.3%	55.1%	924	134.30	137.42	3.12	2.3%
900 to 1000 kWh	58	8.8%	63.9%	1,088	161.83	165.17	3.34	2.1%
1000 to 1500 kWh	171	25.9%	89.8%	1,288	199.45	202.07	2.62	1.3%
1500 to 2000 kWh	50	7.6%	97.4%	1,826	304.15	303.19	(0.96)	-0.3%
2000 to 3000 kWh	15	2.3%	99.7%	2,271	393.72	388.78	(4.94)	-1.3%
>= 3000 kWh	2	0.3%	100.0%	3,531	645.17	629.53	(15.64)	-2.4%
Total	659	100.0%	100.0%	972	148.81	150.76	1.94	1.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	9	5.27	5.40	0.13	2.5%
25 to 50 kWh	3	0.5%	1.7%	37	6.70	6.89	0.19	2.8%
50 to 75 kWh	3	0.5%	2.1%	65	9.71	9.99	0.28	2.9%
75 to 100 kWh	4	0.6%	2.7%	87	13.68	14.06	0.38	2.8%
100 to 150 kWh	3	0.5%	3.2%	128	19.63	20.18	0.55	2.8%
150 to 200 kWh	4	0.6%	3.8%	187	27.70	28.49	0.79	2.9%
200 to 250 kWh	11	1.7%	5.5%	228	33.97	34.93	0.96	2.8%
250 to 300 kWh	11	1.7%	7.1%	277	40.69	41.85	1.16	2.9%
300 to 350 kWh	14	2.1%	9.3%	326	48.11	49.48	1.37	2.8%
350 to 400 kWh	20	3.0%	12.3%	376	55.85	57.46	1.61	2.9%
400 to 450 kWh	22	3.3%	15.6%	422	63.35	65.05	1.70	2.7%
450 to 500 kWh	28	4.2%	19.9%	478	71.17	73.16	1.99	2.8%
500 to 600 kWh	57	8.6%	28.5%	557	83.48	85.74	2.26	2.7%
600 to 700 kWh	54	8.2%	36.7%	649	98.32	100.88	2.56	2.6%
700 to 800 kWh	60	9.1%	45.8%	747	115.21	117.91	2.70	2.3%
800 to 900 kWh	61	9.3%	55.1%	848	132.76	135.58	2.82	2.1%
900 to 1000 kWh	58	8.8%	63.9%	957	152.58	155.35	2.77	1.8%
1000 to 1500 kWh	171	25.9%	89.8%	1,209	204.69	206.02	1.33	0.6%
1500 to 2000 kWh	50	7.6%	97.4%	1,730	313.83	311.20	(2.63)	-0.8%
2000 to 3000 kWh	15	2.3%	99.7%	2,258	426.98	419.74	(7.24)	-1.7%
>= 3000 kWh	2	0.3%	100.0%	3,287	642.36	626.29	(16.07)	-2.5%
Total	659	100.0%	100.0%	902	149.66	151.01	1.36	0.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	0.1%	8	5.22	5.32	0.10	1.9%
25 to 50 kWh	486	0.2%	0.3%	38	7.06	7.31	0.25	3.5%
50 to 75 kWh	1,522	0.5%	0.8%	65	10.78	11.21	0.43	4.0%
75 to 100 kWh	3,847	1.4%	2.2%	90	14.66	15.25	0.59	4.0%
100 to 150 kWh	17,057	6.0%	8.2%	128	20.76	21.61	0.85	4.1%
150 to 200 kWh	26,819	9.4%	17.6%	176	28.51	29.67	1.16	4.1%
200 to 250 kWh	31,961	11.3%	28.9%	225	36.50	37.98	1.48	4.1%
250 to 300 kWh	32,373	11.4%	40.3%	275	44.95	46.74	1.79	4.0%
300 to 350 kWh	29,507	10.4%	50.7%	327	53.89	55.88	1.99	3.7%
350 to 400 kWh	26,046	9.2%	59.9%	379	63.46	65.45	1.99	3.1%
400 to 450 kWh	21,773	7.7%	67.5%	430	73.51	75.27	1.76	2.4%
450 to 500 kWh	17,872	6.3%	73.8%	484	84.57	85.93	1.36	1.6%
500 to 600 kWh	26,056	9.2%	83.0%	558	100.22	100.90	0.68	0.7%
600 to 700 kWh	16,675	5.9%	88.9%	661	122.19	121.83	(0.36)	-0.3%
700 to 800 kWh	10,468	3.7%	92.6%	763	144.04	142.62	(1.42)	-1.0%
800 to 900 kWh	6,760	2.4%	94.9%	868	166.35	163.84	(2.51)	-1.5%
900 to 1000 kWh	4,376	1.5%	96.5%	973	188.90	185.31	(3.59)	-1.9%
1000 to 1500 kWh	7,966	2.8%	99.3%	1,212	240.32	234.20	(6.12)	-2.5%
1500 to 2000 kWh	1,444	0.5%	99.8%	1,737	353.37	341.59	(11.78)	-3.3%
2000 to 3000 kWh	496	0.2%	100.0%	2,377	491.79	472.93	(18.86)	-3.8%
>= 3000 kWh	65	0.0%	100.0%	6,124	1,301.82	1,241.59	(60.23)	-4.6%
Total	283,819	100.0%	100.0%	417	74.11	74.86	0.75	1.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	13	5.48	5.59	0.11	2.0%
25 to 50 kWh	504	0.2%	0.3%	43	7.06	7.27	0.21	3.0%
50 to 75 kWh	1,524	0.5%	0.8%	65	9.59	9.90	0.31	3.2%
75 to 100 kWh	3,853	1.4%	2.2%	89	12.88	13.31	0.43	3.3%
100 to 150 kWh	17,070	6.0%	8.2%	128	18.51	19.13	0.62	3.3%
150 to 200 kWh	26,837	9.4%	17.6%	177	25.46	26.32	0.86	3.4%
200 to 250 kWh	31,980	11.3%	28.9%	226	32.60	33.67	1.07	3.3%
250 to 300 kWh	32,387	11.4%	40.3%	274	39.69	40.96	1.27	3.2%
300 to 350 kWh	29,524	10.4%	50.7%	322	46.90	48.32	1.42	3.0%
350 to 400 kWh	26,061	9.2%	59.8%	370	54.41	55.86	1.45	2.7%
400 to 450 kWh	21,785	7.7%	67.5%	419	62.59	63.93	1.34	2.1%
450 to 500 kWh	17,887	6.3%	73.8%	465	70.84	71.93	1.09	1.5%
500 to 600 kWh	26,072	9.2%	83.0%	535	83.57	84.16	0.59	0.7%
600 to 700 kWh	16,690	5.9%	88.9%	632	101.73	101.45	(0.28)	-0.3%
700 to 800 kWh	10,482	3.7%	92.6%	730	120.36	119.09	(1.27)	-1.1%
800 to 900 kWh	6,765	2.4%	94.9%	824	138.10	135.87	(2.23)	-1.6%
900 to 1000 kWh	4,382	1.5%	96.5%	920	156.30	153.10	(3.20)	-2.0%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,145	198.85	193.41	(5.44)	-2.7%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,651	294.62	284.09	(10.53)	-3.6%
2000 to 3000 kWh	498	0.2%	100.0%	2,255	410.26	393.10	(17.16)	-4.2%
>= 3000 kWh	65	0.0%	100.0%	3,461	641.60	611.02	(30.58)	-4.8%
Total	284,068	100.0%	100.0%	404	62.83	63.32	0.49	0.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	11	5.35	5.46	0.11	2.1%
25 to 50 kWh	504	0.2%	0.3%	40	7.06	7.29	0.23	3.3%
50 to 75 kWh	1,524	0.5%	0.8%	65	10.18	10.56	0.38	3.7%
75 to 100 kWh	3,853	1.4%	2.2%	89	13.77	14.28	0.51	3.7%
100 to 150 kWh	17,070	6.0%	8.2%	128	19.63	20.37	0.74	3.8%
150 to 200 kWh	26,837	9.4%	17.6%	176	26.99	27.99	1.00	3.7%
200 to 250 kWh	31,980	11.3%	28.9%	225	34.55	35.83	1.28	3.7%
250 to 300 kWh	32,387	11.4%	40.3%	275	42.32	43.85	1.53	3.6%
300 to 350 kWh	29,524	10.4%	50.7%	325	50.40	52.10	1.70	3.4%
350 to 400 kWh	26,061	9.2%	59.8%	374	58.94	60.66	1.72	2.9%
400 to 450 kWh	21,785	7.7%	67.5%	424	68.05	69.60	1.55	2.3%
450 to 500 kWh	17,887	6.3%	73.8%	474	77.70	78.93	1.23	1.6%
500 to 600 kWh	26,072	9.2%	83.0%	546	91.90	92.53	0.63	0.7%
600 to 700 kWh	16,690	5.9%	88.9%	647	111.96	111.64	(0.32)	-0.3%
700 to 800 kWh	10,482	3.7%	92.6%	747	132.20	130.86	(1.34)	-1.0%
800 to 900 kWh	6,765	2.4%	94.9%	846	152.24	149.87	(2.37)	-1.6%
900 to 1000 kWh	4,382	1.5%	96.5%	947	172.61	169.21	(3.40)	-2.0%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,179	219.60	213.82	(5.78)	-2.6%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,694	324.01	312.85	(11.16)	-3.4%
2000 to 3000 kWh	498	0.2%	100.0%	2,316	451.06	433.05	(18.01)	-4.0%
>= 3000 kWh	65	0.0%	100.0%	4,793	971.71	926.30	(45.41)	-4.7%
Total	284,068	100.0%	100.0%	411	68.48	69.09	0.62	0.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	8	5.25	5.35	0.10	1.9%
25 to 50 kWh	169	0.1%	0.2%	37	7.10	7.35	0.25	3.5%
50 to 75 kWh	469	0.3%	0.5%	65	10.94	11.37	0.43	3.9%
75 to 100 kWh	1,188	0.9%	1.4%	90	14.85	15.45	0.60	4.0%
100 to 150 kWh	5,604	4.0%	5.4%	130	21.20	22.06	0.86	4.1%
150 to 200 kWh	10,057	7.2%	12.6%	180	29.24	30.43	1.19	4.1%
200 to 250 kWh	13,323	9.6%	22.2%	231	37.47	38.98	1.51	4.0%
250 to 300 kWh	14,698	10.5%	32.7%	283	46.12	47.92	1.80	3.9%
300 to 350 kWh	14,237	10.2%	42.9%	336	55.28	57.29	2.01	3.6%
350 to 400 kWh	13,378	9.6%	52.5%	388	64.78	66.85	2.07	3.2%
400 to 450 kWh	11,689	8.4%	60.9%	442	75.04	76.98	1.94	2.6%
450 to 500 kWh	9,931	7.1%	68.0%	496	86.05	87.63	1.58	1.8%
500 to 600 kWh	14,878	10.7%	78.7%	572	102.09	102.98	0.89	0.9%
600 to 700 kWh	9,991	7.2%	85.8%	677	124.47	124.28	(0.19)	-0.2%
700 to 800 kWh	6,344	4.5%	90.4%	780	146.72	145.41	(1.31)	-0.9%
800 to 900 kWh	4,154	3.0%	93.4%	886	169.55	167.08	(2.47)	-1.5%
900 to 1000 kWh	2,774	2.0%	95.4%	993	192.65	189.02	(3.63)	-1.9%
1000 to 1500 kWh	5,142	3.7%	99.1%	1,227	243.20	237.00	(6.20)	-2.5%
1500 to 2000 kWh	946	0.7%	99.7%	1,754	357.28	345.28	(12.00)	-3.4%
2000 to 3000 kWh	336	0.2%	100.0%	2,377	491.96	473.10	(18.86)	-3.8%
>= 3000 kWh	40	0.0%	100.0%	7,745	1,651.67	1,573.76	(77.91)	-4.7%
Total	139,432	100.0%	100.0%	471	84.28	84.92	0.64	0.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	12	5.39	5.50	0.11	2.0%
25 to 50 kWh	171	0.1%	0.2%	41	7.05	7.25	0.20	2.8%
50 to 75 kWh	471	0.3%	0.5%	64	9.72	10.03	0.31	3.2%
75 to 100 kWh	1,190	0.9%	1.4%	88	12.91	13.34	0.43	3.3%
100 to 150 kWh	5,610	4.0%	5.4%	126	18.26	18.87	0.61	3.3%
150 to 200 kWh	10,070	7.2%	12.6%	173	24.95	25.79	0.84	3.4%
200 to 250 kWh	13,331	9.6%	22.2%	221	31.83	32.88	1.05	3.3%
250 to 300 kWh	14,706	10.5%	32.7%	267	38.62	39.86	1.24	3.2%
300 to 350 kWh	14,249	10.2%	42.9%	314	45.48	46.88	1.40	3.1%
350 to 400 kWh	13,384	9.6%	52.5%	361	52.73	54.21	1.48	2.8%
400 to 450 kWh	11,695	8.4%	60.9%	407	60.30	61.74	1.44	2.4%
450 to 500 kWh	9,940	7.1%	68.0%	453	68.23	69.49	1.26	1.8%
500 to 600 kWh	14,887	10.7%	78.7%	521	80.44	81.28	0.84	1.0%
600 to 700 kWh	10,000	7.2%	85.8%	617	98.31	98.38	0.07	0.1%
700 to 800 kWh	6,351	4.6%	90.4%	714	116.71	115.79	(0.92)	-0.8%
800 to 900 kWh	4,157	3.0%	93.4%	806	134.24	132.34	(1.90)	-1.4%
900 to 1000 kWh	2,778	2.0%	95.4%	899	151.95	149.08	(2.87)	-1.9%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,134	196.66	191.38	(5.28)	-2.7%
1500 to 2000 kWh	950	0.7%	99.7%	1,639	292.53	282.12	(10.41)	-3.6%
2000 to 3000 kWh	338	0.2%	100.0%	2,264	412.04	394.83	(17.21)	-4.2%
>= 3000 kWh	40	0.0%	100.0%	3,518	651.84	621.00	(30.84)	-4.7%
Total	139,555	100.0%	100.0%	435	67.81	68.25	0.44	0.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	10	5.32	5.43	0.11	2.1%
25 to 50 kWh	171	0.1%	0.2%	39	7.08	7.30	0.22	3.1%
50 to 75 kWh	471	0.3%	0.5%	64	10.33	10.70	0.37	3.6%
75 to 100 kWh	1,190	0.9%	1.4%	89	13.88	14.39	0.51	3.7%
100 to 150 kWh	5,610	4.0%	5.4%	128	19.73	20.47	0.74	3.8%
150 to 200 kWh	10,070	7.2%	12.6%	177	27.10	28.11	1.01	3.7%
200 to 250 kWh	13,331	9.6%	22.2%	226	34.65	35.93	1.28	3.7%
250 to 300 kWh	14,706	10.5%	32.7%	275	42.37	43.90	1.53	3.6%
300 to 350 kWh	14,249	10.2%	42.9%	325	50.38	52.09	1.71	3.4%
350 to 400 kWh	13,384	9.6%	52.5%	374	58.75	60.53	1.78	3.0%
400 to 450 kWh	11,695	8.4%	60.9%	424	67.67	69.36	1.69	2.5%
450 to 500 kWh	9,940	7.1%	68.0%	474	77.14	78.56	1.42	1.8%
500 to 600 kWh	14,887	10.7%	78.7%	547	91.27	92.13	0.86	0.9%
600 to 700 kWh	10,000	7.2%	85.8%	647	111.40	111.33	(0.07)	-0.1%
700 to 800 kWh	6,351	4.6%	90.4%	747	131.72	130.61	(1.11)	-0.8%
800 to 900 kWh	4,157	3.0%	93.4%	846	151.91	149.73	(2.18)	-1.4%
900 to 1000 kWh	2,778	2.0%	95.4%	946	172.32	169.06	(3.26)	-1.9%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,181	219.94	214.20	(5.74)	-2.6%
1500 to 2000 kWh	950	0.7%	99.7%	1,697	324.92	313.71	(11.21)	-3.5%
2000 to 3000 kWh	338	0.2%	100.0%	2,321	452.02	433.98	(18.04)	-4.0%
>= 3000 kWh	40	0.0%	100.0%	5,632	1,151.75	1,097.38	(54.37)	-4.7%
Total	139,555	100.0%	100.0%	453	76.06	76.60	0.54	0.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	0.1%	8	5.20	5.30	0.10	1.9%
25 to 50 kWh	300	0.2%	0.3%	38	7.05	7.30	0.25	3.5%
50 to 75 kWh	1,030	0.7%	1.0%	65	10.69	11.12	0.43	4.0%
75 to 100 kWh	2,640	1.9%	2.9%	89	14.58	15.17	0.59	4.0%
100 to 150 kWh	11,416	8.1%	10.9%	126	20.55	21.39	0.84	4.1%
150 to 200 kWh	16,702	11.8%	22.7%	173	28.07	29.21	1.14	4.1%
200 to 250 kWh	18,564	13.1%	35.8%	220	35.82	37.28	1.46	4.1%
250 to 300 kWh	17,607	12.4%	48.3%	269	43.99	45.77	1.78	4.0%
300 to 350 kWh	15,178	10.7%	59.0%	318	52.61	54.58	1.97	3.7%
350 to 400 kWh	12,548	8.9%	67.8%	368	62.09	63.98	1.89	3.0%
400 to 450 kWh	9,955	7.0%	74.9%	416	71.76	73.32	1.56	2.2%
450 to 500 kWh	7,818	5.5%	80.4%	468	82.76	83.83	1.07	1.3%
500 to 600 kWh	10,865	7.7%	88.0%	539	97.92	98.25	0.33	0.3%
600 to 700 kWh	6,416	4.5%	92.6%	637	118.98	118.26	(0.72)	-0.6%
700 to 800 kWh	3,864	2.7%	95.3%	737	140.59	138.77	(1.82)	-1.3%
800 to 900 kWh	2,380	1.7%	97.0%	836	161.77	158.88	(2.89)	-1.8%
900 to 1000 kWh	1,408	1.0%	98.0%	939	183.96	179.94	(4.02)	-2.2%
1000 to 1500 kWh	2,358	1.7%	99.6%	1,179	235.84	229.18	(6.66)	-2.8%
1500 to 2000 kWh	379	0.3%	99.9%	1,696	347.64	335.27	(12.37)	-3.6%
2000 to 3000 kWh	125	0.1%	100.0%	2,398	499.15	479.09	(20.06)	-4.0%
>= 3000 kWh	22	0.0%	100.0%	3,545	746.77	714.09	(32.68)	-4.4%
Total	141,705	100.0%	100.0%	357	62.92	63.78	0.86	1.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	15	5.54	5.66	0.12	2.2%
25 to 50 kWh	316	0.2%	0.3%	43	7.05	7.25	0.20	2.8%
50 to 75 kWh	1,030	0.7%	1.1%	65	9.53	9.85	0.32	3.4%
75 to 100 kWh	2,644	1.9%	2.9%	89	12.86	13.29	0.43	3.3%
100 to 150 kWh	11,423	8.1%	11.0%	129	18.62	19.25	0.63	3.4%
150 to 200 kWh	16,707	11.8%	22.8%	179	25.77	26.63	0.86	3.3%
200 to 250 kWh	18,575	13.1%	35.9%	230	33.13	34.22	1.09	3.3%
250 to 300 kWh	17,613	12.4%	48.3%	280	40.57	41.86	1.29	3.2%
300 to 350 kWh	15,181	10.7%	59.0%	330	48.22	49.64	1.42	2.9%
350 to 400 kWh	12,557	8.9%	67.8%	380	56.19	57.62	1.43	2.5%
400 to 450 kWh	9,960	7.0%	74.9%	432	65.26	66.49	1.23	1.9%
450 to 500 kWh	7,823	5.5%	80.4%	480	74.15	75.03	0.88	1.2%
500 to 600 kWh	10,871	7.7%	88.0%	553	87.83	88.05	0.22	0.3%
600 to 700 kWh	6,421	4.5%	92.6%	654	107.17	106.31	(0.86)	-0.8%
700 to 800 kWh	3,871	2.7%	95.3%	755	126.47	124.51	(1.96)	-1.5%
800 to 900 kWh	2,382	1.7%	97.0%	855	145.54	142.46	(3.08)	-2.1%
900 to 1000 kWh	1,410	1.0%	98.0%	957	165.15	160.90	(4.25)	-2.6%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,164	204.92	198.35	(6.57)	-3.2%
1500 to 2000 kWh	382	0.3%	99.9%	1,669	301.62	289.51	(12.11)	-4.0%
2000 to 3000 kWh	125	0.1%	100.0%	2,214	405.84	387.76	(18.08)	-4.5%
>= 3000 kWh	22	0.0%	100.0%	3,312	616.57	586.08	(30.49)	-4.9%
Total	141,824	100.0%	100.0%	367	56.85	57.40	0.55	1.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	12	5.38	5.48	0.10	1.9%
25 to 50 kWh	316	0.2%	0.3%	41	7.05	7.28	0.23	3.3%
50 to 75 kWh	1,030	0.7%	1.1%	65	10.11	10.49	0.38	3.8%
75 to 100 kWh	2,644	1.9%	2.9%	89	13.72	14.23	0.51	3.7%
100 to 150 kWh	11,423	8.1%	11.0%	128	19.59	20.32	0.73	3.7%
150 to 200 kWh	16,707	11.8%	22.8%	176	26.92	27.92	1.00	3.7%
200 to 250 kWh	18,575	13.1%	35.9%	225	34.47	35.75	1.28	3.7%
250 to 300 kWh	17,613	12.4%	48.3%	275	42.28	43.82	1.54	3.6%
300 to 350 kWh	15,181	10.7%	59.0%	324	50.42	52.11	1.69	3.4%
350 to 400 kWh	12,557	8.9%	67.8%	374	59.14	60.80	1.66	2.8%
400 to 450 kWh	9,960	7.0%	74.9%	424	68.51	69.91	1.40	2.0%
450 to 500 kWh	7,823	5.5%	80.4%	474	78.46	79.43	0.97	1.2%
500 to 600 kWh	10,871	7.7%	88.0%	546	92.88	93.15	0.27	0.3%
600 to 700 kWh	6,421	4.5%	92.6%	646	113.08	112.28	(0.80)	-0.7%
700 to 800 kWh	3,871	2.7%	95.3%	746	133.53	131.64	(1.89)	-1.4%
800 to 900 kWh	2,382	1.7%	97.0%	845	153.66	150.67	(2.99)	-1.9%
900 to 1000 kWh	1,410	1.0%	98.0%	948	174.56	170.43	(4.13)	-2.4%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,172	220.38	213.77	(6.61)	-3.0%
1500 to 2000 kWh	382	0.3%	99.9%	1,683	324.62	312.38	(12.24)	-3.8%
2000 to 3000 kWh	125	0.1%	100.0%	2,306	452.59	433.52	(19.07)	-4.2%
>= 3000 kWh	22	0.0%	100.0%	3,428	681.67	650.08	(31.59)	-4.6%
Total	141,824	100.0%	100.0%	362	59.88	60.59	0.70	1.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	9	5.24	5.33	0.09	1.7%
25 to 50 kWh	15	0.7%	2.1%	35	6.90	7.13	0.23	3.3%
50 to 75 kWh	16	0.7%	2.8%	66	11.07	11.51	0.44	4.0%
75 to 100 kWh	15	0.7%	3.5%	83	13.75	14.30	0.55	4.0%
100 to 150 kWh	29	1.3%	4.9%	112	19.19	19.95	0.76	4.0%
150 to 200 kWh	42	1.9%	6.8%	164	26.68	27.77	1.09	4.1%
200 to 250 kWh	56	2.6%	9.4%	194	31.71	32.98	1.27	4.0%
250 to 300 kWh	58	2.7%	12.1%	259	42.07	43.77	1.70	4.0%
300 to 350 kWh	70	3.2%	15.3%	294	47.97	49.84	1.87	3.9%
350 to 400 kWh	102	4.7%	20.0%	365	59.92	62.14	2.22	3.7%
400 to 450 kWh	106	4.9%	24.9%	407	67.11	69.50	2.39	3.6%
450 to 500 kWh	100	4.6%	29.6%	457	75.70	78.23	2.53	3.3%
500 to 600 kWh	249	11.5%	41.1%	520	87.32	89.83	2.51	2.9%
600 to 700 kWh	217	10.0%	51.1%	636	109.62	111.77	2.15	2.0%
700 to 800 kWh	207	9.6%	60.7%	710	124.48	126.21	1.73	1.4%
800 to 900 kWh	183	8.5%	69.1%	826	148.62	149.46	0.84	0.6%
900 to 1000 kWh	158	7.3%	76.5%	894	162.63	162.94	0.31	0.2%
1000 to 1500 kWh	372	17.2%	93.7%	1,163	219.83	217.54	(2.29)	-1.0%
1500 to 2000 kWh	102	4.7%	98.4%	1,696	334.87	326.82	(8.05)	-2.4%
2000 to 3000 kWh	32	1.5%	99.9%	2,232	450.65	436.67	(13.98)	-3.1%
>= 3000 kWh	3	0.1%	100.0%	3,426	707.55	680.92	(26.63)	-3.8%
Total	2,162	100.0%	100.0%	731	132.91	133.18	0.27	0.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	12	5.50	5.61	0.11	2.0%
25 to 50 kWh	15	0.7%	2.1%	37	7.14	7.31	0.17	2.4%
50 to 75 kWh	16	0.7%	2.8%	62	9.40	9.71	0.31	3.3%
75 to 100 kWh	15	0.7%	3.5%	96	14.24	14.71	0.47	3.3%
100 to 150 kWh	29	1.3%	4.8%	136	20.34	20.92	0.58	2.9%
150 to 200 kWh	42	1.9%	6.8%	191	27.57	28.49	0.92	3.3%
200 to 250 kWh	56	2.6%	9.4%	256	37.54	38.59	1.05	2.8%
250 to 300 kWh	58	2.7%	12.0%	286	41.57	42.85	1.28	3.1%
300 to 350 kWh	72	3.3%	15.4%	354	51.69	53.15	1.46	2.8%
350 to 400 kWh	102	4.7%	20.1%	383	56.07	57.62	1.55	2.8%
400 to 450 kWh	106	4.9%	25.0%	440	64.98	66.56	1.58	2.4%
450 to 500 kWh	101	4.7%	29.6%	492	73.00	74.67	1.67	2.3%
500 to 600 kWh	250	11.5%	41.1%	579	87.47	88.91	1.44	1.6%
600 to 700 kWh	218	10.1%	51.2%	667	102.30	103.46	1.16	1.1%
700 to 800 kWh	207	9.5%	60.7%	785	123.06	123.60	0.54	0.4%
800 to 900 kWh	183	8.4%	69.2%	867	137.15	137.40	0.25	0.2%
900 to 1000 kWh	158	7.3%	76.5%	1,008	161.73	161.36	(0.37)	-0.2%
1000 to 1500 kWh	373	17.2%	93.7%	1,227	201.59	199.78	(1.81)	-0.9%
1500 to 2000 kWh	102	4.7%	98.4%	1,729	296.15	289.52	(6.63)	-2.2%
2000 to 3000 kWh	32	1.5%	99.9%	2,356	416.57	402.85	(13.72)	-3.3%
>= 3000 kWh	3	0.1%	100.0%	3,801	688.57	660.87	(27.70)	-4.0%
Total	2,168	100.0%	100.0%	784	125.32	125.15	(0.16)	-0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	10	5.37	5.47	0.10	1.9%
25 to 50 kWh	15	0.7%	2.1%	36	7.02	7.22	0.20	2.8%
50 to 75 kWh	16	0.7%	2.8%	64	10.24	10.61	0.37	3.6%
75 to 100 kWh	15	0.7%	3.5%	89	14.00	14.51	0.51	3.6%
100 to 150 kWh	29	1.3%	4.8%	124	19.76	20.43	0.67	3.4%
150 to 200 kWh	42	1.9%	6.8%	177	27.13	28.13	1.00	3.7%
200 to 250 kWh	56	2.6%	9.4%	225	34.62	35.79	1.17	3.4%
250 to 300 kWh	58	2.7%	12.0%	272	41.82	43.31	1.49	3.6%
300 to 350 kWh	72	3.3%	15.4%	324	49.84	51.51	1.67	3.4%
350 to 400 kWh	102	4.7%	20.1%	374	58.00	59.88	1.88	3.2%
400 to 450 kWh	106	4.9%	25.0%	423	66.05	68.04	1.99	3.0%
450 to 500 kWh	101	4.7%	29.6%	475	74.36	76.45	2.09	2.8%
500 to 600 kWh	250	11.5%	41.1%	550	87.39	89.37	1.98	2.3%
600 to 700 kWh	218	10.1%	51.2%	652	105.96	107.62	1.66	1.6%
700 to 800 kWh	207	9.5%	60.7%	747	123.77	124.90	1.13	0.9%
800 to 900 kWh	183	8.4%	69.2%	847	142.90	143.44	0.54	0.4%
900 to 1000 kWh	158	7.3%	76.5%	951	162.18	162.15	(0.03)	0.0%
1000 to 1500 kWh	373	17.2%	93.7%	1,195	210.71	208.66	(2.05)	-1.0%
1500 to 2000 kWh	102	4.7%	98.4%	1,713	315.62	308.28	(7.34)	-2.3%
2000 to 3000 kWh	32	1.5%	99.9%	2,294	433.61	419.76	(13.85)	-3.2%
>= 3000 kWh	3	0.1%	100.0%	3,613	698.06	670.90	(27.16)	-3.9%
Total	2,168	100.0%	100.0%	757	129.07	129.13	0.05	0.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	10	5.25	5.35	0.10	1.9%
25 to 50 kWh	2	0.4%	1.5%	26	6.41	6.62	0.21	3.3%
50 to 75 kWh	7	1.3%	2.9%	67	11.86	12.31	0.45	3.8%
75 to 100 kWh	4	0.8%	3.7%	93	15.10	15.71	0.61	4.0%
100 to 150 kWh	8	1.5%	5.2%	134	21.94	22.82	0.88	4.0%
150 to 200 kWh	18	3.5%	8.7%	177	28.81	29.96	1.15	4.0%
200 to 250 kWh	18	3.5%	12.1%	199	32.55	33.87	1.32	4.1%
250 to 300 kWh	10	1.9%	14.0%	250	40.93	42.58	1.65	4.0%
300 to 350 kWh	22	4.2%	18.3%	321	52.66	54.61	1.95	3.7%
350 to 400 kWh	18	3.5%	21.7%	376	61.50	63.84	2.34	3.8%
400 to 450 kWh	23	4.4%	26.2%	456	75.79	78.25	2.46	3.2%
450 to 500 kWh	23	4.4%	30.6%	569	97.24	99.42	2.18	2.2%
500 to 600 kWh	64	12.3%	42.9%	618	105.23	107.73	2.50	2.4%
600 to 700 kWh	51	9.8%	52.7%	761	133.80	135.55	1.75	1.3%
700 to 800 kWh	53	10.2%	62.9%	854	151.37	153.05	1.68	1.1%
800 to 900 kWh	43	8.3%	71.2%	1,021	185.91	186.29	0.38	0.2%
900 to 1000 kWh	36	6.9%	78.1%	1,124	207.63	207.11	(0.52)	-0.3%
1000 to 1500 kWh	94	18.1%	96.2%	1,447	276.18	272.62	(3.56)	-1.3%
1500 to 2000 kWh	17	3.3%	99.4%	1,909	375.70	367.12	(8.58)	-2.3%
2000 to 3000 kWh	3	0.6%	100.0%	2,973	605.23	585.15	(20.08)	-3.3%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	520	100.0%	100.0%	835	152.57	152.69	0.12	0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	5.16	5.26	0.10	1.9%
25 to 50 kWh	2	0.4%	1.5%	53	9.32	9.61	0.29	3.1%
50 to 75 kWh	7	1.3%	2.9%	60	9.54	9.84	0.30	3.1%
75 to 100 kWh	4	0.8%	3.6%	88	12.70	13.13	0.43	3.4%
100 to 150 kWh	8	1.5%	5.2%	116	17.05	17.63	0.58	3.4%
150 to 200 kWh	18	3.5%	8.6%	178	25.81	26.60	0.79	3.1%
200 to 250 kWh	18	3.5%	12.1%	258	37.77	38.82	1.05	2.8%
250 to 300 kWh	10	1.9%	14.0%	306	45.40	46.48	1.08	2.4%
300 to 350 kWh	22	4.2%	18.2%	328	48.29	49.55	1.26	2.6%
350 to 400 kWh	18	3.5%	21.7%	366	54.11	55.40	1.29	2.4%
400 to 450 kWh	24	4.6%	26.3%	399	59.04	60.47	1.43	2.4%
450 to 500 kWh	23	4.4%	30.7%	388	58.32	59.38	1.06	1.8%
500 to 600 kWh	64	12.3%	43.0%	479	72.86	73.89	1.03	1.4%
600 to 700 kWh	51	9.8%	52.8%	538	82.63	83.63	1.00	1.2%
700 to 800 kWh	53	10.2%	63.0%	646	100.24	101.12	0.88	0.9%
800 to 900 kWh	43	8.3%	71.2%	679	104.38	105.71	1.33	1.3%
900 to 1000 kWh	36	6.9%	78.1%	771	121.20	121.82	0.62	0.5%
1000 to 1500 kWh	94	18.0%	96.2%	963	155.35	155.03	(0.32)	-0.2%
1500 to 2000 kWh	17	3.3%	99.4%	1,426	243.70	238.48	(5.22)	-2.1%
2000 to 3000 kWh	3	0.6%	100.0%	1,865	326.28	316.84	(9.44)	-2.9%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	604	94.94	95.44	0.50	0.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	5.20	5.30	0.10	1.9%
25 to 50 kWh	2	0.4%	1.5%	40	7.86	8.12	0.26	3.3%
50 to 75 kWh	7	1.3%	2.9%	63	10.70	11.08	0.38	3.6%
75 to 100 kWh	4	0.8%	3.6%	91	13.90	14.42	0.52	3.7%
100 to 150 kWh	8	1.5%	5.2%	125	19.50	20.22	0.72	3.7%
150 to 200 kWh	18	3.5%	8.6%	177	27.31	28.28	0.97	3.6%
200 to 250 kWh	18	3.5%	12.1%	228	35.16	36.35	1.19	3.4%
250 to 300 kWh	10	1.9%	14.0%	278	43.16	44.53	1.37	3.2%
300 to 350 kWh	22	4.2%	18.2%	324	50.48	52.09	1.61	3.2%
350 to 400 kWh	18	3.5%	21.7%	371	57.81	59.62	1.81	3.1%
400 to 450 kWh	24	4.6%	26.3%	428	67.38	69.33	1.95	2.9%
450 to 500 kWh	23	4.4%	30.7%	479	77.85	79.47	1.62	2.1%
500 to 600 kWh	64	12.3%	43.0%	548	89.07	90.83	1.76	2.0%
600 to 700 kWh	51	9.8%	52.8%	650	108.21	109.59	1.38	1.3%
700 to 800 kWh	53	10.2%	63.0%	750	125.92	127.21	1.29	1.0%
800 to 900 kWh	43	8.3%	71.2%	850	145.15	146.00	0.85	0.6%
900 to 1000 kWh	36	6.9%	78.1%	948	164.42	164.47	0.05	0.0%
1000 to 1500 kWh	94	18.0%	96.2%	1,207	216.25	214.30	(1.95)	-0.9%
1500 to 2000 kWh	17	3.3%	99.4%	1,668	309.70	302.80	(6.90)	-2.2%
2000 to 3000 kWh	3	0.6%	100.0%	2,419	465.75	451.00	(14.75)	-3.2%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	719	123.78	124.09	0.31	0.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	8	5.23	5.33	0.10	1.9%
25 to 50 kWh	117	0.1%	0.2%	36	7.15	7.39	0.24	3.4%
50 to 75 kWh	367	0.4%	0.6%	65	11.02	11.46	0.44	4.0%
75 to 100 kWh	863	0.9%	1.5%	91	14.91	15.51	0.60	4.0%
100 to 150 kWh	3,859	4.1%	5.6%	131	21.33	22.20	0.87	4.1%
150 to 200 kWh	6,554	7.0%	12.6%	182	29.63	30.84	1.21	4.1%
200 to 250 kWh	8,394	8.9%	21.5%	233	37.88	39.40	1.52	4.0%
250 to 300 kWh	9,108	9.7%	31.2%	286	46.64	48.45	1.81	3.9%
300 to 350 kWh	8,876	9.4%	40.6%	340	55.81	57.82	2.01	3.6%
350 to 400 kWh	8,525	9.1%	49.7%	391	65.04	67.12	2.08	3.2%
400 to 450 kWh	7,654	8.1%	57.8%	445	75.26	77.20	1.94	2.6%
450 to 500 kWh	6,778	7.2%	65.0%	500	86.33	87.90	1.57	1.8%
500 to 600 kWh	10,615	11.3%	76.3%	577	102.59	103.44	0.85	0.8%
600 to 700 kWh	7,391	7.9%	84.2%	685	125.83	125.56	(0.27)	-0.2%
700 to 800 kWh	4,874	5.2%	89.4%	794	149.30	147.85	(1.45)	-1.0%
800 to 900 kWh	3,216	3.4%	92.8%	904	172.94	170.29	(2.65)	-1.5%
900 to 1000 kWh	2,142	2.3%	95.1%	1,018	197.60	193.70	(3.90)	-2.0%
1000 to 1500 kWh	3,778	4.0%	99.1%	1,264	250.78	244.17	(6.61)	-2.6%
1500 to 2000 kWh	615	0.7%	99.7%	1,827	372.52	359.71	(12.81)	-3.4%
2000 to 3000 kWh	213	0.2%	100.0%	2,469	511.18	491.31	(19.87)	-3.9%
>= 3000 kWh	24	0.0%	100.0%	3,759	789.90	755.82	(34.08)	-4.3%
Total	94,026	100.0%	100.0%	491	88.05	88.55	0.51	0.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	11	5.40	5.51	0.11	2.0%
25 to 50 kWh	118	0.1%	0.2%	41	7.13	7.34	0.21	2.9%
50 to 75 kWh	368	0.4%	0.6%	64	9.73	10.03	0.30	3.1%
75 to 100 kWh	865	0.9%	1.5%	88	12.87	13.30	0.43	3.3%
100 to 150 kWh	3,864	4.1%	5.6%	125	18.05	18.65	0.60	3.3%
150 to 200 kWh	6,561	7.0%	12.6%	170	24.57	25.39	0.82	3.3%
200 to 250 kWh	8,399	8.9%	21.5%	218	31.47	32.49	1.02	3.2%
250 to 300 kWh	9,115	9.7%	31.2%	264	38.21	39.40	1.19	3.1%
300 to 350 kWh	8,884	9.4%	40.6%	310	45.14	46.44	1.30	2.9%
350 to 400 kWh	8,531	9.1%	49.7%	357	52.60	53.90	1.30	2.5%
400 to 450 kWh	7,659	8.1%	57.8%	404	60.55	61.68	1.13	1.9%
450 to 500 kWh	6,784	7.2%	65.0%	450	68.70	69.51	0.81	1.2%
500 to 600 kWh	10,621	11.3%	76.3%	517	81.28	81.47	0.19	0.2%
600 to 700 kWh	7,398	7.9%	84.2%	609	98.78	98.01	(0.77)	-0.8%
700 to 800 kWh	4,879	5.2%	89.4%	700	116.13	114.39	(1.74)	-1.5%
800 to 900 kWh	3,219	3.4%	92.8%	789	133.00	130.29	(2.71)	-2.0%
900 to 1000 kWh	2,143	2.3%	95.1%	874	149.26	145.63	(3.63)	-2.4%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,094	191.34	185.30	(6.04)	-3.2%
1500 to 2000 kWh	618	0.7%	99.7%	1,560	280.67	269.51	(11.16)	-4.0%
2000 to 3000 kWh	215	0.2%	100.0%	2,174	398.13	380.23	(17.90)	-4.5%
>= 3000 kWh	24	0.0%	100.0%	3,342	621.78	591.06	(30.72)	-4.9%
Total	94,116	100.0%	100.0%	440	69.56	69.57	0.01	0.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	10	5.31	5.42	0.11	2.1%
25 to 50 kWh	118	0.1%	0.2%	39	7.14	7.37	0.23	3.2%
50 to 75 kWh	368	0.4%	0.6%	64	10.37	10.74	0.37	3.6%
75 to 100 kWh	865	0.9%	1.5%	90	13.89	14.40	0.51	3.7%
100 to 150 kWh	3,864	4.1%	5.6%	128	19.69	20.42	0.73	3.7%
150 to 200 kWh	6,561	7.0%	12.6%	176	27.10	28.11	1.01	3.7%
200 to 250 kWh	8,399	8.9%	21.5%	226	34.67	35.95	1.28	3.7%
250 to 300 kWh	9,115	9.7%	31.2%	275	42.43	43.92	1.49	3.5%
300 to 350 kWh	8,884	9.4%	40.6%	325	50.47	52.13	1.66	3.3%
350 to 400 kWh	8,531	9.1%	49.7%	374	58.82	60.51	1.69	2.9%
400 to 450 kWh	7,659	8.1%	57.8%	425	67.90	69.44	1.54	2.3%
450 to 500 kWh	6,784	7.2%	65.0%	475	77.52	78.71	1.19	1.5%
500 to 600 kWh	10,621	11.3%	76.3%	547	91.94	92.46	0.52	0.6%
600 to 700 kWh	7,398	7.9%	84.2%	647	112.31	111.79	(0.52)	-0.5%
700 to 800 kWh	4,879	5.2%	89.4%	747	132.72	131.12	(1.60)	-1.2%
800 to 900 kWh	3,219	3.4%	92.8%	846	152.99	150.31	(2.68)	-1.8%
900 to 1000 kWh	2,143	2.3%	95.1%	946	173.45	169.69	(3.76)	-2.2%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,179	221.07	214.75	(6.32)	-2.9%
1500 to 2000 kWh	618	0.7%	99.7%	1,694	326.61	314.63	(11.98)	-3.7%
2000 to 3000 kWh	215	0.2%	100.0%	2,322	454.72	435.84	(18.88)	-4.2%
>= 3000 kWh	24	0.0%	100.0%	3,550	705.84	673.44	(32.40)	-4.6%
Total	94,116	100.0%	100.0%	465	78.82	79.08	0.26	0.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	0.1%	8	5.20	5.29	0.09	1.7%
25 to 50 kWh	249	0.2%	0.3%	38	6.99	7.24	0.25	3.6%
50 to 75 kWh	849	0.8%	1.1%	65	10.70	11.13	0.43	4.0%
75 to 100 kWh	2,150	2.0%	3.2%	90	14.65	15.24	0.59	4.0%
100 to 150 kWh	8,824	8.3%	11.5%	127	20.67	21.51	0.84	4.1%
150 to 200 kWh	12,174	11.5%	22.9%	175	28.37	29.53	1.16	4.1%
200 to 250 kWh	13,075	12.3%	35.3%	223	36.20	37.66	1.46	4.0%
250 to 300 kWh	12,355	11.6%	46.9%	272	44.35	46.09	1.74	3.9%
300 to 350 kWh	10,917	10.3%	57.2%	322	52.80	54.72	1.92	3.6%
350 to 400 kWh	9,213	8.7%	65.9%	372	62.12	63.99	1.87	3.0%
400 to 450 kWh	7,475	7.0%	72.9%	420	71.86	73.40	1.54	2.1%
450 to 500 kWh	6,087	5.7%	78.6%	472	82.82	83.87	1.05	1.3%
500 to 600 kWh	8,640	8.1%	86.8%	545	98.63	98.91	0.28	0.3%
600 to 700 kWh	5,224	4.9%	91.7%	643	119.69	118.92	(0.77)	-0.6%
700 to 800 kWh	3,171	3.0%	94.7%	747	141.99	140.08	(1.91)	-1.3%
800 to 900 kWh	1,972	1.9%	96.5%	846	163.57	160.56	(3.01)	-1.8%
900 to 1000 kWh	1,189	1.1%	97.7%	954	186.86	182.67	(4.19)	-2.2%
1000 to 1500 kWh	2,023	1.9%	99.6%	1,199	239.69	232.82	(6.87)	-2.9%
1500 to 2000 kWh	327	0.3%	99.9%	1,723	353.11	340.44	(12.67)	-3.6%
2000 to 3000 kWh	106	0.1%	100.0%	2,451	510.11	489.48	(20.63)	-4.0%
>= 3000 kWh	21	0.0%	100.0%	3,538	744.95	712.35	(32.60)	-4.4%
Total	106,155	100.0%	100.0%	370	65.23	65.99	0.76	1.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	16	5.53	5.64	0.11	2.0%
25 to 50 kWh	265	0.2%	0.4%	43	6.99	7.20	0.21	3.0%
50 to 75 kWh	849	0.8%	1.2%	64	9.46	9.77	0.31	3.3%
75 to 100 kWh	2,154	2.0%	3.2%	88	12.75	13.18	0.43	3.4%
100 to 150 kWh	8,830	8.3%	11.5%	128	18.43	19.05	0.62	3.4%
150 to 200 kWh	12,179	11.5%	23.0%	177	25.47	26.32	0.85	3.3%
200 to 250 kWh	13,085	12.3%	35.3%	227	32.74	33.79	1.05	3.2%
250 to 300 kWh	12,360	11.6%	46.9%	278	40.25	41.47	1.22	3.0%
300 to 350 kWh	10,920	10.3%	57.2%	327	47.89	49.19	1.30	2.7%
350 to 400 kWh	9,220	8.7%	65.9%	376	55.95	57.15	1.20	2.1%
400 to 450 kWh	7,480	7.0%	72.9%	428	65.16	66.02	0.86	1.3%
450 to 500 kWh	6,090	5.7%	78.6%	477	74.26	74.66	0.40	0.5%
500 to 600 kWh	8,643	8.1%	86.8%	547	87.61	87.28	(0.33)	-0.4%
600 to 700 kWh	5,227	4.9%	91.7%	648	106.85	105.44	(1.41)	-1.3%
700 to 800 kWh	3,177	3.0%	94.7%	746	125.50	123.03	(2.47)	-2.0%
800 to 900 kWh	1,974	1.9%	96.5%	844	144.25	140.70	(3.55)	-2.5%
900 to 1000 kWh	1,191	1.1%	97.7%	941	162.93	158.31	(4.62)	-2.8%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,145	202.00	195.14	(6.86)	-3.4%
1500 to 2000 kWh	327	0.3%	99.9%	1,651	298.82	286.41	(12.41)	-4.2%
2000 to 3000 kWh	106	0.1%	100.0%	2,173	398.80	380.64	(18.16)	-4.6%
>= 3000 kWh	21	0.0%	100.0%	3,310	616.59	585.94	(30.65)	-5.0%
Total	106,257	100.0%	100.0%	372	58.07	58.34	0.27	0.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	12	5.37	5.47	0.10	1.9%
25 to 50 kWh	265	0.2%	0.4%	41	6.99	7.22	0.23	3.3%
50 to 75 kWh	849	0.8%	1.2%	65	10.08	10.45	0.37	3.7%
75 to 100 kWh	2,154	2.0%	3.2%	89	13.70	14.21	0.51	3.7%
100 to 150 kWh	8,830	8.3%	11.5%	128	19.55	20.28	0.73	3.7%
150 to 200 kWh	12,179	11.5%	23.0%	176	26.92	27.92	1.00	3.7%
200 to 250 kWh	13,085	12.3%	35.3%	225	34.47	35.73	1.26	3.7%
250 to 300 kWh	12,360	11.6%	46.9%	275	42.30	43.78	1.48	3.5%
300 to 350 kWh	10,920	10.3%	57.2%	325	50.35	51.96	1.61	3.2%
350 to 400 kWh	9,220	8.7%	65.9%	374	59.04	60.57	1.53	2.6%
400 to 450 kWh	7,480	7.0%	72.9%	424	68.51	69.71	1.20	1.8%
450 to 500 kWh	6,090	5.7%	78.6%	474	78.54	79.27	0.73	0.9%
500 to 600 kWh	8,643	8.1%	86.8%	546	93.12	93.10	(0.02)	0.0%
600 to 700 kWh	5,227	4.9%	91.7%	646	113.27	112.18	(1.09)	-1.0%
700 to 800 kWh	3,177	3.0%	94.7%	746	133.74	131.55	(2.19)	-1.6%
800 to 900 kWh	1,974	1.9%	96.5%	845	153.91	150.64	(3.27)	-2.1%
900 to 1000 kWh	1,191	1.1%	97.7%	948	174.90	170.49	(4.41)	-2.5%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,172	220.85	213.98	(6.87)	-3.1%
1500 to 2000 kWh	327	0.3%	99.9%	1,687	325.99	313.45	(12.54)	-3.8%
2000 to 3000 kWh	106	0.1%	100.0%	2,312	454.55	435.14	(19.41)	-4.3%
>= 3000 kWh	21	0.0%	100.0%	3,424	680.77	649.14	(31.63)	-4.6%
Total	106,257	100.0%	100.0%	371	61.64	62.16	0.52	0.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	14	5.30	5.42	0.12	2.3%
25 to 50 kWh	1	0.4%	1.8%	10	5.98	6.13	0.15	2.5%
50 to 75 kWh	3	1.1%	2.8%	60	11.64	12.06	0.42	3.6%
75 to 100 kWh	2	0.7%	3.5%	114	18.56	19.32	0.76	4.1%
100 to 150 kWh	4	1.4%	5.0%	130	21.47	22.33	0.86	4.0%
150 to 200 kWh	14	5.0%	9.9%	177	28.84	29.99	1.15	4.0%
200 to 250 kWh	12	4.3%	14.2%	225	36.54	38.03	1.49	4.1%
250 to 300 kWh	7	2.5%	16.7%	254	41.82	43.51	1.69	4.0%
300 to 350 kWh	16	5.7%	22.3%	328	53.84	55.81	1.97	3.7%
350 to 400 kWh	12	4.3%	26.6%	368	60.20	62.46	2.26	3.8%
400 to 450 kWh	12	4.3%	30.9%	468	78.99	81.09	2.10	2.7%
450 to 500 kWh	16	5.7%	36.5%	557	96.25	98.03	1.78	1.8%
500 to 600 kWh	44	15.6%	52.1%	622	106.44	108.73	2.29	2.2%
600 to 700 kWh	32	11.3%	63.5%	766	135.33	136.78	1.45	1.1%
700 to 800 kWh	26	9.2%	72.7%	845	150.83	151.88	1.05	0.7%
800 to 900 kWh	17	6.0%	78.7%	1,085	202.30	200.89	(1.41)	-0.7%
900 to 1000 kWh	17	6.0%	84.8%	1,160	217.39	215.48	(1.91)	-0.9%
1000 to 1500 kWh	35	12.4%	97.2%	1,454	280.34	275.39	(4.95)	-1.8%
1500 to 2000 kWh	7	2.5%	99.6%	1,999	397.69	386.87	(10.82)	-2.7%
2000 to 3000 kWh	1	0.4%	100.0%	2,829	576.92	556.98	(19.94)	-3.5%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	282	100.0%	100.0%	751	137.00	137.05	0.05	0.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	11	5.20	5.30	0.10	1.9%
25 to 50 kWh	1	0.4%	1.8%	56	11.33	11.66	0.33	2.9%
50 to 75 kWh	3	1.1%	2.8%	70	12.06	12.44	0.38	3.2%
75 to 100 kWh	2	0.7%	3.5%	72	10.38	10.73	0.35	3.4%
100 to 150 kWh	4	1.4%	4.9%	111	16.51	17.06	0.55	3.3%
150 to 200 kWh	14	4.9%	9.9%	176	25.65	26.42	0.77	3.0%
200 to 250 kWh	12	4.2%	14.1%	227	33.18	34.08	0.90	2.7%
250 to 300 kWh	7	2.5%	16.6%	298	43.98	45.05	1.07	2.4%
300 to 350 kWh	16	5.7%	22.3%	320	47.17	48.36	1.19	2.5%
350 to 400 kWh	12	4.2%	26.5%	370	55.41	56.44	1.03	1.9%
400 to 450 kWh	13	4.6%	31.1%	384	58.14	59.03	0.89	1.5%
450 to 500 kWh	16	5.7%	36.7%	396	60.53	61.26	0.73	1.2%
500 to 600 kWh	44	15.5%	52.3%	477	73.89	74.44	0.55	0.7%
600 to 700 kWh	32	11.3%	63.6%	530	82.90	83.22	0.32	0.4%
700 to 800 kWh	26	9.2%	72.8%	661	107.56	106.63	(0.93)	-0.9%
800 to 900 kWh	17	6.0%	78.8%	612	98.41	97.97	(0.44)	-0.4%
900 to 1000 kWh	17	6.0%	84.8%	746	123.18	121.50	(1.68)	-1.4%
1000 to 1500 kWh	35	12.4%	97.2%	921	156.39	152.91	(3.48)	-2.2%
1500 to 2000 kWh	7	2.5%	99.6%	1,429	253.15	244.25	(8.90)	-3.5%
2000 to 3000 kWh	1	0.4%	100.0%	1,990	360.54	345.48	(15.06)	-4.2%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	535	86.35	85.87	(0.48)	-0.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	13	5.25	5.36	0.11	2.1%
25 to 50 kWh	1	0.4%	1.8%	33	8.66	8.89	0.23	2.7%
50 to 75 kWh	3	1.1%	2.8%	65	11.85	12.25	0.40	3.4%
75 to 100 kWh	2	0.7%	3.5%	93	14.47	15.02	0.55	3.8%
100 to 150 kWh	4	1.4%	4.9%	120	18.99	19.70	0.71	3.7%
150 to 200 kWh	14	4.9%	9.9%	177	27.25	28.20	0.95	3.5%
200 to 250 kWh	12	4.2%	14.1%	226	34.86	36.05	1.19	3.4%
250 to 300 kWh	7	2.5%	16.6%	276	42.90	44.28	1.38	3.2%
300 to 350 kWh	16	5.7%	22.3%	324	50.51	52.09	1.58	3.1%
350 to 400 kWh	12	4.2%	26.5%	369	57.81	59.45	1.64	2.8%
400 to 450 kWh	13	4.6%	31.1%	426	68.50	69.98	1.48	2.2%
450 to 500 kWh	16	5.7%	36.7%	477	78.49	79.75	1.26	1.6%
500 to 600 kWh	44	15.5%	52.3%	550	90.20	91.62	1.42	1.6%
600 to 700 kWh	32	11.3%	63.6%	648	109.12	110.00	0.88	0.8%
700 to 800 kWh	26	9.2%	72.8%	753	129.34	129.40	0.06	0.0%
800 to 900 kWh	17	6.0%	78.8%	849	150.36	149.43	(0.93)	-0.6%
900 to 1000 kWh	17	6.0%	84.8%	953	170.29	168.49	(1.80)	-1.1%
1000 to 1500 kWh	35	12.4%	97.2%	1,191	219.27	215.04	(4.23)	-1.9%
1500 to 2000 kWh	7	2.5%	99.6%	1,714	325.42	315.56	(9.86)	-3.0%
2000 to 3000 kWh	1	0.4%	100.0%	2,409	468.73	451.22	(17.51)	-3.7%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	643	111.71	111.49	(0.22)	-0.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	9	5.26	5.36	0.10	1.9%
25 to 50 kWh	12	0.8%	2.3%	32	6.56	6.76	0.20	3.0%
50 to 75 kWh	13	0.9%	3.1%	66	11.29	11.74	0.45	4.0%
75 to 100 kWh	11	0.7%	3.9%	80	13.26	13.78	0.52	3.9%
100 to 150 kWh	26	1.7%	5.6%	114	19.50	20.28	0.78	4.0%
150 to 200 kWh	38	2.5%	8.1%	162	26.42	27.49	1.07	4.0%
200 to 250 kWh	45	3.0%	11.1%	192	31.49	32.76	1.27	4.0%
250 to 300 kWh	47	3.1%	14.2%	268	43.50	45.26	1.76	4.0%
300 to 350 kWh	56	3.7%	18.0%	294	48.09	49.95	1.86	3.9%
350 to 400 kWh	82	5.5%	23.4%	367	60.33	62.52	2.19	3.6%
400 to 450 kWh	84	5.6%	29.0%	418	68.88	71.31	2.43	3.5%
450 to 500 kWh	72	4.8%	33.8%	465	77.41	79.86	2.45	3.2%
500 to 600 kWh	192	12.8%	46.6%	524	88.39	90.75	2.36	2.7%
600 to 700 kWh	163	10.8%	57.4%	649	112.76	114.57	1.81	1.6%
700 to 800 kWh	147	9.8%	67.2%	727	129.02	130.22	1.20	0.9%
800 to 900 kWh	122	8.1%	75.3%	854	156.08	155.98	(0.10)	-0.1%
900 to 1000 kWh	100	6.7%	82.0%	933	172.56	171.77	(0.79)	-0.5%
1000 to 1500 kWh	201	13.4%	95.3%	1,190	228.13	224.53	(3.60)	-1.6%
1500 to 2000 kWh	52	3.5%	98.8%	1,755	350.00	340.21	(9.79)	-2.8%
2000 to 3000 kWh	17	1.1%	99.9%	2,219	450.60	435.64	(14.96)	-3.3%
>= 3000 kWh	1	0.1%	100.0%	4,192	876.52	839.96	(36.56)	-4.2%
Total	1,503	100.0%	100.0%	686	124.86	124.99	0.13	0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	12	5.46	5.57	0.11	2.0%
25 to 50 kWh	12	0.8%	2.3%	39	7.55	7.73	0.18	2.4%
50 to 75 kWh	13	0.9%	3.1%	61	9.29	9.59	0.30	3.2%
75 to 100 kWh	11	0.7%	3.8%	100	14.69	15.18	0.49	3.3%
100 to 150 kWh	26	1.7%	5.6%	133	19.93	20.48	0.55	2.8%
150 to 200 kWh	38	2.5%	8.1%	191	27.54	28.46	0.92	3.3%
200 to 250 kWh	45	3.0%	11.1%	256	37.61	38.60	0.99	2.6%
250 to 300 kWh	47	3.1%	14.2%	275	40.12	41.32	1.20	3.0%
300 to 350 kWh	58	3.8%	18.0%	353	51.74	53.13	1.39	2.7%
350 to 400 kWh	82	5.4%	23.5%	381	55.93	57.39	1.46	2.6%
400 to 450 kWh	84	5.6%	29.0%	430	63.73	65.16	1.43	2.2%
450 to 500 kWh	73	4.8%	33.9%	481	72.21	73.54	1.33	1.8%
500 to 600 kWh	193	12.8%	46.7%	571	87.39	88.40	1.01	1.2%
600 to 700 kWh	164	10.9%	57.5%	657	102.50	102.98	0.48	0.5%
700 to 800 kWh	147	9.7%	67.3%	767	123.36	122.74	(0.62)	-0.5%
800 to 900 kWh	122	8.1%	75.3%	838	137.01	135.58	(1.43)	-1.0%
900 to 1000 kWh	100	6.6%	82.0%	961	159.73	157.20	(2.53)	-1.6%
1000 to 1500 kWh	202	13.4%	95.4%	1,176	201.19	196.22	(4.97)	-2.5%
1500 to 2000 kWh	52	3.4%	98.8%	1,637	289.36	279.35	(10.01)	-3.5%
2000 to 3000 kWh	17	1.1%	99.9%	2,431	441.10	422.45	(18.65)	-4.2%
>= 3000 kWh	1	0.1%	100.0%	4,340	806.64	767.03	(39.61)	-4.9%
Total	1,509	100.0%	100.0%	701	114.21	113.18	(1.02)	-0.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	11	5.36	5.46	0.10	1.9%
25 to 50 kWh	12	0.8%	2.3%	36	7.05	7.24	0.19	2.7%
50 to 75 kWh	13	0.9%	3.1%	64	10.29	10.67	0.38	3.7%
75 to 100 kWh	11	0.7%	3.8%	90	13.97	14.48	0.51	3.7%
100 to 150 kWh	26	1.7%	5.6%	123	19.72	20.38	0.66	3.3%
150 to 200 kWh	38	2.5%	8.1%	176	26.98	27.98	1.00	3.7%
200 to 250 kWh	45	3.0%	11.1%	224	34.55	35.68	1.13	3.3%
250 to 300 kWh	47	3.1%	14.2%	271	41.81	43.29	1.48	3.5%
300 to 350 kWh	58	3.8%	18.0%	324	49.93	51.55	1.62	3.2%
350 to 400 kWh	82	5.4%	23.5%	374	58.13	59.95	1.82	3.1%
400 to 450 kWh	84	5.6%	29.0%	424	66.31	68.24	1.93	2.9%
450 to 500 kWh	73	4.8%	33.9%	473	74.81	76.71	1.90	2.5%
500 to 600 kWh	193	12.8%	46.7%	548	87.89	89.58	1.69	1.9%
600 to 700 kWh	164	10.9%	57.5%	653	107.63	108.77	1.14	1.1%
700 to 800 kWh	147	9.7%	67.3%	747	126.19	126.49	0.30	0.2%
800 to 900 kWh	122	8.1%	75.3%	846	146.57	145.81	(0.76)	-0.5%
900 to 1000 kWh	100	6.6%	82.0%	947	166.14	164.48	(1.66)	-1.0%
1000 to 1500 kWh	202	13.4%	95.4%	1,183	214.65	210.37	(4.28)	-2.0%
1500 to 2000 kWh	52	3.4%	98.8%	1,696	319.88	309.97	(9.91)	-3.1%
2000 to 3000 kWh	17	1.1%	99.9%	2,325	445.85	429.05	(16.80)	-3.8%
>= 3000 kWh	1	0.1%	100.0%	4,266	841.59	803.49	(38.10)	-4.5%
Total	1,509	100.0%	100.0%	693	119.49	119.05	(0.44)	-0.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	8	5.32	5.42	0.10	1.9%
25 to 50 kWh	52	0.1%	0.2%	39	6.92	7.17	0.25	3.6%
50 to 75 kWh	102	0.2%	0.4%	64	10.63	11.05	0.42	4.0%
75 to 100 kWh	325	0.7%	1.1%	90	14.70	15.29	0.59	4.0%
100 to 150 kWh	1,745	3.8%	4.9%	128	20.91	21.76	0.85	4.1%
150 to 200 kWh	3,503	7.7%	12.7%	176	28.51	29.67	1.16	4.1%
200 to 250 kWh	4,929	10.9%	23.5%	226	36.77	38.26	1.49	4.1%
250 to 300 kWh	5,590	12.3%	35.8%	277	45.29	47.07	1.78	3.9%
300 to 350 kWh	5,361	11.8%	47.6%	329	54.41	56.41	2.00	3.7%
350 to 400 kWh	4,853	10.7%	58.3%	383	64.30	66.38	2.08	3.2%
400 to 450 kWh	4,035	8.9%	67.2%	435	74.63	76.57	1.94	2.6%
450 to 500 kWh	3,153	6.9%	74.2%	487	85.45	87.05	1.60	1.9%
500 to 600 kWh	4,263	9.4%	83.5%	560	100.85	101.83	0.98	1.0%
600 to 700 kWh	2,600	5.7%	89.3%	653	120.61	120.65	0.04	0.0%
700 to 800 kWh	1,470	3.2%	92.5%	734	138.15	137.33	(0.82)	-0.6%
800 to 900 kWh	938	2.1%	94.6%	826	157.91	156.10	(1.81)	-1.1%
900 to 1000 kWh	632	1.4%	96.0%	909	175.90	173.19	(2.71)	-1.5%
1000 to 1500 kWh	1,364	3.0%	99.0%	1,124	222.24	217.18	(5.06)	-2.3%
1500 to 2000 kWh	331	0.7%	99.7%	1,618	329.00	318.51	(10.49)	-3.2%
2000 to 3000 kWh	123	0.3%	100.0%	2,217	458.54	441.43	(17.11)	-3.7%
>= 3000 kWh	16	0.0%	100.0%	13,723	2,944.32	2,800.68	(143.64)	-4.9%
Total	45,406	100.0%	100.0%	430	76.48	77.40	0.92	1.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	12	5.37	5.48	0.11	2.0%
25 to 50 kWh	53	0.1%	0.2%	42	6.79	6.99	0.20	2.9%
50 to 75 kWh	103	0.2%	0.4%	65	9.68	10.00	0.32	3.3%
75 to 100 kWh	325	0.7%	1.1%	89	13.00	13.43	0.43	3.3%
100 to 150 kWh	1,746	3.8%	4.9%	130	18.73	19.37	0.64	3.4%
150 to 200 kWh	3,509	7.7%	12.7%	178	25.67	26.55	0.88	3.4%
200 to 250 kWh	4,932	10.9%	23.5%	226	32.45	33.56	1.11	3.4%
250 to 300 kWh	5,591	12.3%	35.8%	273	39.28	40.62	1.34	3.4%
300 to 350 kWh	5,365	11.8%	47.6%	320	46.04	47.62	1.58	3.4%
350 to 400 kWh	4,853	10.7%	58.3%	367	52.95	54.74	1.79	3.4%
400 to 450 kWh	4,036	8.9%	67.2%	412	59.83	61.83	2.00	3.3%
450 to 500 kWh	3,156	6.9%	74.1%	461	67.23	69.44	2.21	3.3%
500 to 600 kWh	4,266	9.4%	83.5%	531	78.37	80.82	2.45	3.1%
600 to 700 kWh	2,602	5.7%	89.3%	640	96.96	99.41	2.45	2.5%
700 to 800 kWh	1,472	3.2%	92.5%	759	118.62	120.44	1.82	1.5%
800 to 900 kWh	938	2.1%	94.6%	865	138.47	139.37	0.90	0.6%
900 to 1000 kWh	635	1.4%	96.0%	983	161.04	160.72	(0.32)	-0.2%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,247	211.37	208.20	(3.17)	-1.5%
1500 to 2000 kWh	332	0.7%	99.7%	1,786	314.54	305.51	(9.03)	-2.9%
2000 to 3000 kWh	123	0.3%	100.0%	2,421	436.13	420.10	(16.03)	-3.7%
>= 3000 kWh	16	0.0%	100.0%	3,783	696.93	665.90	(31.03)	-4.5%
Total	45,439	100.0%	100.0%	424	64.19	65.51	1.32	2.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	10	5.35	5.45	0.10	1.9%
25 to 50 kWh	53	0.1%	0.2%	40	6.85	7.07	0.22	3.2%
50 to 75 kWh	103	0.2%	0.4%	64	10.16	10.53	0.37	3.6%
75 to 100 kWh	325	0.7%	1.1%	89	13.85	14.37	0.52	3.8%
100 to 150 kWh	1,746	3.8%	4.9%	129	19.82	20.56	0.74	3.7%
150 to 200 kWh	3,509	7.7%	12.7%	177	27.10	28.11	1.01	3.7%
200 to 250 kWh	4,932	10.9%	23.5%	226	34.61	35.91	1.30	3.8%
250 to 300 kWh	5,591	12.3%	35.8%	275	42.28	43.85	1.57	3.7%
300 to 350 kWh	5,365	11.8%	47.6%	325	50.23	52.02	1.79	3.6%
350 to 400 kWh	4,853	10.7%	58.3%	375	58.63	60.56	1.93	3.3%
400 to 450 kWh	4,036	8.9%	67.2%	424	67.24	69.20	1.96	2.9%
450 to 500 kWh	3,156	6.9%	74.1%	474	76.34	78.25	1.91	2.5%
500 to 600 kWh	4,266	9.4%	83.5%	546	89.61	91.32	1.71	1.9%
600 to 700 kWh	2,602	5.7%	89.3%	646	108.79	110.03	1.24	1.1%
700 to 800 kWh	1,472	3.2%	92.5%	747	128.39	128.89	0.50	0.4%
800 to 900 kWh	938	2.1%	94.6%	845	148.19	147.74	(0.45)	-0.3%
900 to 1000 kWh	635	1.4%	96.0%	946	168.47	166.96	(1.51)	-0.9%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,185	216.81	212.69	(4.12)	-1.9%
1500 to 2000 kWh	332	0.7%	99.7%	1,702	321.77	312.01	(9.76)	-3.0%
2000 to 3000 kWh	123	0.3%	100.0%	2,319	447.33	430.76	(16.57)	-3.7%
>= 3000 kWh	16	0.0%	100.0%	8,753	1,820.63	1,733.29	(87.34)	-4.8%
Total	45,439	100.0%	100.0%	427	70.34	71.46	1.12	1.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	6	5.23	5.33	0.10	1.9%
25 to 50 kWh	51	0.1%	0.2%	39	7.33	7.60	0.27	3.7%
50 to 75 kWh	181	0.5%	0.7%	64	10.65	11.08	0.43	4.0%
75 to 100 kWh	490	1.4%	2.1%	88	14.27	14.85	0.58	4.1%
100 to 150 kWh	2,592	7.3%	9.4%	124	20.15	20.97	0.82	4.1%
150 to 200 kWh	4,528	12.7%	22.1%	168	27.24	28.36	1.12	4.1%
200 to 250 kWh	5,489	15.4%	37.5%	214	34.91	36.36	1.45	4.2%
250 to 300 kWh	5,252	14.8%	52.3%	262	43.15	45.01	1.86	4.3%
300 to 350 kWh	4,261	12.0%	64.3%	310	52.14	54.24	2.10	4.0%
350 to 400 kWh	3,335	9.4%	73.7%	359	62.01	63.96	1.95	3.1%
400 to 450 kWh	2,480	7.0%	80.7%	403	71.48	73.07	1.59	2.2%
450 to 500 kWh	1,731	4.9%	85.5%	455	82.56	83.68	1.12	1.4%
500 to 600 kWh	2,225	6.3%	91.8%	514	95.19	95.72	0.53	0.6%
600 to 700 kWh	1,192	3.4%	95.1%	610	115.85	115.36	(0.49)	-0.4%
700 to 800 kWh	693	1.9%	97.1%	695	134.18	132.78	(1.40)	-1.0%
800 to 900 kWh	408	1.1%	98.2%	783	153.10	150.73	(2.37)	-1.5%
900 to 1000 kWh	219	0.6%	98.9%	853	168.29	165.17	(3.12)	-1.9%
1000 to 1500 kWh	335	0.9%	99.8%	1,059	212.62	207.23	(5.39)	-2.5%
1500 to 2000 kWh	52	0.1%	99.9%	1,525	313.38	302.88	(10.50)	-3.4%
2000 to 3000 kWh	19	0.1%	100.0%	2,094	436.34	419.56	(16.78)	-3.8%
>= 3000 kWh	1	0.0%	100.0%	3,708	785.10	750.58	(34.52)	-4.4%
Total	35,550	100.0%	100.0%	319	56.01	57.19	1.18	2.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	13	5.66	5.78	0.12	2.1%
25 to 50 kWh	51	0.1%	0.2%	44	7.32	7.54	0.22	3.0%
50 to 75 kWh	181	0.5%	0.7%	66	9.89	10.21	0.32	3.2%
75 to 100 kWh	490	1.4%	2.1%	91	13.32	13.77	0.45	3.4%
100 to 150 kWh	2,593	7.3%	9.4%	134	19.28	19.94	0.66	3.4%
150 to 200 kWh	4,528	12.7%	22.1%	185	26.57	27.48	0.91	3.4%
200 to 250 kWh	5,490	15.4%	37.5%	237	34.06	35.25	1.19	3.5%
250 to 300 kWh	5,253	14.8%	52.3%	286	41.31	42.78	1.47	3.6%
300 to 350 kWh	4,261	12.0%	64.3%	338	49.05	50.81	1.76	3.6%
350 to 400 kWh	3,337	9.4%	73.7%	389	56.87	58.91	2.04	3.6%
400 to 450 kWh	2,480	7.0%	80.6%	443	65.57	67.92	2.35	3.6%
450 to 500 kWh	1,733	4.9%	85.5%	492	73.75	76.33	2.58	3.5%
500 to 600 kWh	2,228	6.3%	91.8%	576	88.66	91.05	2.39	2.7%
600 to 700 kWh	1,194	3.4%	95.1%	682	108.57	110.11	1.54	1.4%
700 to 800 kWh	694	2.0%	97.1%	800	130.92	131.31	0.39	0.3%
800 to 900 kWh	408	1.1%	98.2%	909	151.75	150.97	(0.78)	-0.5%
900 to 1000 kWh	219	0.6%	98.8%	1,042	177.14	174.94	(2.20)	-1.2%
1000 to 1500 kWh	336	0.9%	99.8%	1,279	222.55	217.75	(4.80)	-2.2%
1500 to 2000 kWh	55	0.2%	99.9%	1,782	318.74	308.47	(10.27)	-3.2%
2000 to 3000 kWh	19	0.1%	100.0%	2,449	446.40	428.82	(17.58)	-3.9%
>= 3000 kWh	1	0.0%	100.0%	3,336	616.30	588.98	(27.32)	-4.4%
Total	35,567	100.0%	100.0%	353	53.21	54.59	1.38	2.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	9	5.45	5.56	0.11	2.0%
25 to 50 kWh	51	0.1%	0.2%	41	7.32	7.57	0.25	3.4%
50 to 75 kWh	181	0.5%	0.7%	65	10.27	10.65	0.38	3.7%
75 to 100 kWh	490	1.4%	2.1%	90	13.80	14.31	0.51	3.7%
100 to 150 kWh	2,593	7.3%	9.4%	129	19.71	20.45	0.74	3.8%
150 to 200 kWh	4,528	12.7%	22.1%	176	26.90	27.92	1.02	3.8%
200 to 250 kWh	5,490	15.4%	37.5%	225	34.48	35.80	1.32	3.8%
250 to 300 kWh	5,253	14.8%	52.3%	274	42.23	43.90	1.67	4.0%
300 to 350 kWh	4,261	12.0%	64.3%	324	50.60	52.52	1.92	3.8%
350 to 400 kWh	3,337	9.4%	73.7%	374	59.44	61.44	2.00	3.4%
400 to 450 kWh	2,480	7.0%	80.6%	423	68.53	70.49	1.96	2.9%
450 to 500 kWh	1,733	4.9%	85.5%	474	78.16	80.01	1.85	2.4%
500 to 600 kWh	2,228	6.3%	91.8%	545	91.92	93.39	1.47	1.6%
600 to 700 kWh	1,194	3.4%	95.1%	646	112.21	112.73	0.52	0.5%
700 to 800 kWh	694	2.0%	97.1%	747	132.55	132.05	(0.50)	-0.4%
800 to 900 kWh	408	1.1%	98.2%	846	152.42	150.85	(1.57)	-1.0%
900 to 1000 kWh	219	0.6%	98.8%	947	172.72	170.06	(2.66)	-1.5%
1000 to 1500 kWh	336	0.9%	99.8%	1,169	217.58	212.49	(5.09)	-2.3%
1500 to 2000 kWh	55	0.2%	99.9%	1,655	316.09	305.70	(10.39)	-3.3%
2000 to 3000 kWh	19	0.1%	100.0%	2,270	441.35	424.17	(17.18)	-3.9%
>= 3000 kWh	1	0.0%	100.0%	3,522	700.70	669.78	(30.92)	-4.4%
Total	35,567	100.0%	100.0%	336	54.62	55.90	1.28	2.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	0	5.14	5.23	0.09	1.8%
25 to 50 kWh	1	0.4%	1.3%	42	6.83	7.11	0.28	4.1%
50 to 75 kWh	4	1.7%	2.9%	73	12.03	12.50	0.47	3.9%
75 to 100 kWh	2	0.8%	3.8%	72	11.63	12.11	0.48	4.1%
100 to 150 kWh	4	1.7%	5.5%	138	22.40	23.31	0.91	4.1%
150 to 200 kWh	4	1.7%	7.1%	175	28.70	29.86	1.16	4.0%
200 to 250 kWh	6	2.5%	9.7%	145	24.57	25.55	0.98	4.0%
250 to 300 kWh	3	1.3%	10.9%	239	38.85	40.42	1.57	4.0%
300 to 350 kWh	6	2.5%	13.4%	299	49.10	51.02	1.92	3.9%
350 to 400 kWh	6	2.5%	16.0%	392	64.10	66.59	2.49	3.9%
400 to 450 kWh	11	4.6%	20.6%	443	72.29	75.16	2.87	4.0%
450 to 500 kWh	7	2.9%	23.5%	593	99.44	102.49	3.05	3.1%
500 to 600 kWh	20	8.4%	31.9%	608	102.58	105.51	2.93	2.9%
600 to 700 kWh	19	8.0%	39.9%	752	131.21	133.48	2.27	1.7%
700 to 800 kWh	27	11.3%	51.3%	863	151.88	154.16	2.28	1.5%
800 to 900 kWh	26	10.9%	62.2%	978	175.20	176.74	1.54	0.9%
900 to 1000 kWh	19	8.0%	70.2%	1,093	198.90	199.63	0.73	0.4%
1000 to 1500 kWh	59	24.8%	95.0%	1,444	273.71	270.98	(2.73)	-1.0%
1500 to 2000 kWh	10	4.2%	99.2%	1,842	359.20	352.31	(6.89)	-1.9%
2000 to 3000 kWh	2	0.8%	100.0%	3,046	619.38	599.24	(20.14)	-3.3%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	933	170.95	171.16	0.20	0.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	4	5.07	5.16	0.09	1.8%
25 to 50 kWh	1	0.4%	1.3%	51	7.31	7.56	0.25	3.4%
50 to 75 kWh	4	1.7%	2.9%	51	7.66	7.90	0.24	3.1%
75 to 100 kWh	2	0.8%	3.8%	105	15.02	15.54	0.52	3.5%
100 to 150 kWh	4	1.7%	5.5%	122	17.60	18.20	0.60	3.4%
150 to 200 kWh	4	1.7%	7.1%	182	26.35	27.23	0.88	3.3%
200 to 250 kWh	6	2.5%	9.7%	319	46.94	48.31	1.37	2.9%
250 to 300 kWh	3	1.3%	10.9%	326	48.72	49.81	1.09	2.2%
300 to 350 kWh	6	2.5%	13.4%	352	51.73	53.23	1.50	2.9%
350 to 400 kWh	6	2.5%	16.0%	358	51.52	53.31	1.79	3.5%
400 to 450 kWh	11	4.6%	20.6%	416	60.04	62.05	2.01	3.3%
450 to 500 kWh	7	2.9%	23.5%	371	53.46	55.26	1.80	3.4%
500 to 600 kWh	20	8.4%	31.9%	482	70.60	72.68	2.08	2.9%
600 to 700 kWh	19	8.0%	39.9%	553	82.17	84.32	2.15	2.6%
700 to 800 kWh	27	11.3%	51.3%	631	93.32	95.92	2.60	2.8%
800 to 900 kWh	26	10.9%	62.2%	723	108.28	110.77	2.49	2.3%
900 to 1000 kWh	19	8.0%	70.2%	794	119.43	122.11	2.68	2.2%
1000 to 1500 kWh	59	24.8%	95.0%	988	154.75	156.26	1.51	1.0%
1500 to 2000 kWh	10	4.2%	99.2%	1,424	236.61	234.15	(2.46)	-1.0%
2000 to 3000 kWh	2	0.8%	100.0%	1,803	309.15	302.52	(6.63)	-2.1%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	686	105.16	106.81	1.65	1.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	2	5.10	5.19	0.09	1.8%
25 to 50 kWh	1	0.4%	1.3%	47	7.07	7.34	0.27	3.8%
50 to 75 kWh	4	1.7%	2.9%	62	9.84	10.20	0.36	3.7%
75 to 100 kWh	2	0.8%	3.8%	88	13.33	13.82	0.49	3.7%
100 to 150 kWh	4	1.7%	5.5%	130	20.00	20.75	0.75	3.8%
150 to 200 kWh	4	1.7%	7.1%	178	27.52	28.54	1.02	3.7%
200 to 250 kWh	6	2.5%	9.7%	232	35.76	36.93	1.17	3.3%
250 to 300 kWh	3	1.3%	10.9%	282	43.78	45.11	1.33	3.0%
300 to 350 kWh	6	2.5%	13.4%	325	50.39	52.11	1.72	3.4%
350 to 400 kWh	6	2.5%	16.0%	375	57.81	59.95	2.14	3.7%
400 to 450 kWh	11	4.6%	20.6%	430	66.16	68.61	2.45	3.7%
450 to 500 kWh	7	2.9%	23.5%	482	76.45	78.87	2.42	3.2%
500 to 600 kWh	20	8.4%	31.9%	545	86.59	89.10	2.51	2.9%
600 to 700 kWh	19	8.0%	39.9%	652	106.69	108.90	2.21	2.1%
700 to 800 kWh	27	11.3%	51.3%	748	122.69	125.13	2.44	2.0%
800 to 900 kWh	26	10.9%	62.2%	851	141.74	143.76	2.02	1.4%
900 to 1000 kWh	19	8.0%	70.2%	943	159.16	160.87	1.71	1.1%
1000 to 1500 kWh	59	24.8%	95.0%	1,217	214.48	213.86	(0.62)	-0.3%
1500 to 2000 kWh	10	4.2%	99.2%	1,633	297.91	293.23	(4.68)	-1.6%
2000 to 3000 kWh	2	0.8%	100.0%	2,424	464.26	450.88	(13.38)	-2.9%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	810	138.13	139.06	0.93	0.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	7	5.18	5.27	0.09	1.7%
25 to 50 kWh	3	0.5%	1.7%	48	8.28	8.60	0.32	3.9%
50 to 75 kWh	3	0.5%	2.1%	62	10.10	10.51	0.41	4.1%
75 to 100 kWh	4	0.6%	2.7%	89	15.12	15.72	0.60	4.0%
100 to 150 kWh	3	0.5%	3.2%	94	16.53	17.17	0.64	3.9%
150 to 200 kWh	4	0.6%	3.8%	180	29.21	30.40	1.19	4.1%
200 to 250 kWh	11	1.7%	5.5%	198	32.60	33.91	1.31	4.0%
250 to 300 kWh	11	1.7%	7.1%	222	35.94	37.41	1.47	4.1%
300 to 350 kWh	14	2.1%	9.3%	293	47.50	49.43	1.93	4.1%
350 to 400 kWh	20	3.0%	12.3%	358	58.26	60.61	2.35	4.0%
400 to 450 kWh	22	3.3%	15.6%	367	60.38	62.65	2.27	3.8%
450 to 500 kWh	28	4.2%	19.9%	435	71.26	73.97	2.71	3.8%
500 to 600 kWh	57	8.6%	28.5%	507	83.77	86.74	2.97	3.5%
600 to 700 kWh	54	8.2%	36.7%	599	100.07	103.28	3.21	3.2%
700 to 800 kWh	60	9.1%	45.8%	667	113.48	116.47	2.99	2.6%
800 to 900 kWh	61	9.3%	55.1%	771	133.73	136.42	2.69	2.0%
900 to 1000 kWh	58	8.8%	63.9%	827	145.52	147.72	2.20	1.5%
1000 to 1500 kWh	171	25.9%	89.8%	1,130	209.98	209.25	(0.73)	-0.3%
1500 to 2000 kWh	50	7.6%	97.4%	1,636	319.13	312.90	(6.23)	-2.0%
2000 to 3000 kWh	15	2.3%	99.7%	2,245	450.71	437.83	(12.88)	-2.9%
>= 3000 kWh	2	0.3%	100.0%	3,043	623.06	601.40	(21.66)	-3.5%
Total	659	100.0%	100.0%	833	151.27	151.85	0.58	0.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	10	5.63	5.74	0.11	2.0%
25 to 50 kWh	3	0.5%	1.7%	26	5.51	5.64	0.13	2.4%
50 to 75 kWh	3	0.5%	2.1%	69	9.88	10.21	0.33	3.3%
75 to 100 kWh	4	0.6%	2.7%	85	13.01	13.44	0.43	3.3%
100 to 150 kWh	3	0.5%	3.2%	162	23.83	24.64	0.81	3.4%
150 to 200 kWh	4	0.6%	3.8%	194	27.77	28.72	0.95	3.4%
200 to 250 kWh	11	1.7%	5.5%	257	37.27	38.54	1.27	3.4%
250 to 300 kWh	11	1.7%	7.1%	333	47.76	49.42	1.66	3.5%
300 to 350 kWh	14	2.1%	9.3%	359	51.47	53.23	1.76	3.4%
350 to 400 kWh	20	3.0%	12.3%	393	56.65	58.57	1.92	3.4%
400 to 450 kWh	22	3.3%	15.6%	477	69.72	71.86	2.14	3.1%
450 to 500 kWh	28	4.2%	19.9%	522	75.10	77.65	2.55	3.4%
500 to 600 kWh	57	8.6%	28.5%	606	87.72	90.60	2.88	3.3%
600 to 700 kWh	54	8.2%	36.7%	700	101.69	104.92	3.23	3.2%
700 to 800 kWh	60	9.1%	45.8%	828	122.34	125.67	3.33	2.7%
800 to 900 kWh	61	9.3%	55.1%	924	137.42	141.01	3.59	2.6%
900 to 1000 kWh	58	8.8%	63.9%	1,088	165.17	168.53	3.36	2.0%
1000 to 1500 kWh	171	25.9%	89.8%	1,288	202.07	204.00	1.93	1.0%
1500 to 2000 kWh	50	7.6%	97.4%	1,826	303.19	300.07	(3.12)	-1.0%
2000 to 3000 kWh	15	2.3%	99.7%	2,271	388.78	380.63	(8.15)	-2.1%
>= 3000 kWh	2	0.3%	100.0%	3,531	629.53	607.79	(21.74)	-3.5%
Total	659	100.0%	100.0%	972	150.76	152.56	1.80	1.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	Proposed 2018 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	9	5.40	5.51	0.11	2.0%
25 to 50 kWh	3	0.5%	1.7%	37	6.89	7.12	0.23	3.3%
50 to 75 kWh	3	0.5%	2.1%	65	9.99	10.36	0.37	3.7%
75 to 100 kWh	4	0.6%	2.7%	87	14.06	14.58	0.52	3.7%
100 to 150 kWh	3	0.5%	3.2%	128	20.18	20.90	0.72	3.6%
150 to 200 kWh	4	0.6%	3.8%	187	28.49	29.56	1.07	3.8%
200 to 250 kWh	11	1.7%	5.5%	228	34.93	36.23	1.30	3.7%
250 to 300 kWh	11	1.7%	7.1%	277	41.85	43.42	1.57	3.8%
300 to 350 kWh	14	2.1%	9.3%	326	49.48	51.33	1.85	3.7%
350 to 400 kWh	20	3.0%	12.3%	376	57.46	59.60	2.14	3.7%
400 to 450 kWh	22	3.3%	15.6%	422	65.05	67.25	2.20	3.4%
450 to 500 kWh	28	4.2%	19.9%	478	73.16	75.79	2.63	3.6%
500 to 600 kWh	57	8.6%	28.5%	557	85.74	88.67	2.93	3.4%
600 to 700 kWh	54	8.2%	36.7%	649	100.88	104.10	3.22	3.2%
700 to 800 kWh	60	9.1%	45.8%	747	117.91	121.07	3.16	2.7%
800 to 900 kWh	61	9.3%	55.1%	848	135.58	138.72	3.14	2.3%
900 to 1000 kWh	58	8.8%	63.9%	957	155.35	158.12	2.77	1.8%
1000 to 1500 kWh	171	25.9%	89.8%	1,209	206.02	206.62	0.60	0.3%
1500 to 2000 kWh	50	7.6%	97.4%	1,730	311.20	306.51	(4.69)	-1.5%
2000 to 3000 kWh	15	2.3%	99.7%	2,258	419.74	409.23	(10.51)	-2.5%
>= 3000 kWh	2	0.3%	100.0%	3,287	626.29	604.60	(21.69)	-3.5%
Total	659	100.0%	100.0%	902	151.01	152.20	1.19	0.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	0.1%	8	4.19	5.22	1.03	24.6%
25 to 50 kWh	486	0.2%	0.3%	38	4.91	7.06	2.15	43.8%
50 to 75 kWh	1,522	0.5%	0.8%	65	7.05	10.78	3.73	52.9%
75 to 100 kWh	3,847	1.4%	2.2%	90	9.53	14.66	5.13	53.8%
100 to 150 kWh	17,057	6.0%	8.2%	128	13.46	20.76	7.30	54.2%
150 to 200 kWh	26,819	9.4%	17.6%	176	18.48	28.51	10.03	54.3%
200 to 250 kWh	31,961	11.3%	28.9%	225	23.69	36.50	12.81	54.1%
250 to 300 kWh	32,373	11.4%	40.3%	275	29.30	44.95	15.65	53.4%
300 to 350 kWh	29,507	10.4%	50.7%	327	35.48	53.89	18.41	51.9%
350 to 400 kWh	26,046	9.2%	59.9%	379	42.42	63.46	21.04	49.6%
400 to 450 kWh	21,773	7.7%	67.5%	430	50.13	73.51	23.38	46.6%
450 to 500 kWh	17,872	6.3%	73.8%	484	59.07	84.57	25.50	43.2%
500 to 600 kWh	26,056	9.2%	83.0%	558	72.17	100.22	28.05	38.9%
600 to 700 kWh	16,675	5.9%	88.9%	661	90.90	122.19	31.29	34.4%
700 to 800 kWh	10,468	3.7%	92.6%	763	109.65	144.04	34.39	31.4%
800 to 900 kWh	6,760	2.4%	94.9%	868	128.81	166.35	37.54	29.1%
900 to 1000 kWh	4,376	1.5%	96.5%	973	148.16	188.90	40.74	27.5%
1000 to 1500 kWh	7,966	2.8%	99.3%	1,212	192.40	240.32	47.92	24.9%
1500 to 2000 kWh	1,444	0.5%	99.8%	1,737	289.84	353.37	63.53	21.9%
2000 to 3000 kWh	496	0.2%	100.0%	2,377	409.52	491.79	82.27	20.1%
>= 3000 kWh	65	0.0%	100.0%	6,124	1,110.05	1,301.82	191.77	17.3%
Total	283,819	100.0%	100.0%	417	53.10	74.11	21.01	39.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	13	4.37	5.48	1.11	25.4%
25 to 50 kWh	504	0.2%	0.3%	43	5.38	7.06	1.68	31.2%
50 to 75 kWh	1,524	0.5%	0.8%	65	7.08	9.59	2.51	35.5%
75 to 100 kWh	3,853	1.4%	2.2%	89	9.45	12.88	3.43	36.3%
100 to 150 kWh	17,070	6.0%	8.2%	128	13.57	18.51	4.94	36.4%
150 to 200 kWh	26,837	9.4%	17.6%	177	18.68	25.46	6.78	36.3%
200 to 250 kWh	31,980	11.3%	28.9%	226	23.94	32.60	8.66	36.2%
250 to 300 kWh	32,387	11.4%	40.3%	274	29.22	39.69	10.47	35.8%
300 to 350 kWh	29,524	10.4%	50.7%	322	34.71	46.90	12.19	35.1%
350 to 400 kWh	26,061	9.2%	59.8%	370	40.55	54.41	13.86	34.2%
400 to 450 kWh	21,785	7.7%	67.5%	419	47.06	62.59	15.53	33.0%
450 to 500 kWh	17,887	6.3%	73.8%	465	53.85	70.84	16.99	31.6%
500 to 600 kWh	26,072	9.2%	83.0%	535	64.68	83.57	18.89	29.2%
600 to 700 kWh	16,690	5.9%	88.9%	632	80.48	101.73	21.25	26.4%
700 to 800 kWh	10,482	3.7%	92.6%	730	97.02	120.36	23.34	24.1%
800 to 900 kWh	6,765	2.4%	94.9%	824	112.94	138.10	25.16	22.3%
900 to 1000 kWh	4,382	1.5%	96.5%	920	129.31	156.30	26.99	20.9%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,145	167.62	198.85	31.23	18.6%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,651	253.89	294.62	40.73	16.0%
2000 to 3000 kWh	498	0.2%	100.0%	2,255	359.17	410.26	51.09	14.2%
>= 3000 kWh	65	0.0%	100.0%	3,461	570.48	641.60	71.12	12.5%
Total	284,068	100.0%	100.0%	404	48.81	62.83	14.02	28.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	11	4.28	5.35	1.07	25.0%
25 to 50 kWh	504	0.2%	0.3%	40	5.14	7.06	1.92	37.4%
50 to 75 kWh	1,524	0.5%	0.8%	65	7.07	10.18	3.11	44.0%
75 to 100 kWh	3,853	1.4%	2.2%	89	9.49	13.77	4.28	45.1%
100 to 150 kWh	17,070	6.0%	8.2%	128	13.52	19.63	6.11	45.2%
150 to 200 kWh	26,837	9.4%	17.6%	176	18.58	26.99	8.41	45.3%
200 to 250 kWh	31,980	11.3%	28.9%	225	23.81	34.55	10.74	45.1%
250 to 300 kWh	32,387	11.4%	40.3%	275	29.26	42.32	13.06	44.6%
300 to 350 kWh	29,524	10.4%	50.7%	325	35.09	50.40	15.31	43.6%
350 to 400 kWh	26,061	9.2%	59.8%	374	41.49	58.94	17.45	42.1%
400 to 450 kWh	21,785	7.7%	67.5%	424	48.59	68.05	19.46	40.0%
450 to 500 kWh	17,887	6.3%	73.8%	474	56.47	77.70	21.23	37.6%
500 to 600 kWh	26,072	9.2%	83.0%	546	68.43	91.90	23.47	34.3%
600 to 700 kWh	16,690	5.9%	88.9%	647	85.70	111.96	26.26	30.6%
700 to 800 kWh	10,482	3.7%	92.6%	747	103.34	132.20	28.86	27.9%
800 to 900 kWh	6,765	2.4%	94.9%	846	120.88	152.24	31.36	25.9%
900 to 1000 kWh	4,382	1.5%	96.5%	947	138.74	172.61	33.87	24.4%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,179	180.02	219.60	39.58	22.0%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,694	271.87	324.01	52.14	19.2%
2000 to 3000 kWh	498	0.2%	100.0%	2,316	384.37	451.06	66.69	17.4%
>= 3000 kWh	65	0.0%	100.0%	4,793	840.27	971.71	131.44	15.6%
Total	284,068	100.0%	100.0%	411	50.96	68.48	17.52	34.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	8	4.20	5.25	1.05	25.0%
25 to 50 kWh	169	0.1%	0.2%	37	4.97	7.10	2.13	42.9%
50 to 75 kWh	469	0.3%	0.5%	65	7.17	10.94	3.77	52.6%
75 to 100 kWh	1,188	0.9%	1.4%	90	9.66	14.85	5.19	53.7%
100 to 150 kWh	5,604	4.0%	5.4%	130	13.75	21.20	7.45	54.2%
150 to 200 kWh	10,057	7.2%	12.6%	180	18.96	29.24	10.28	54.2%
200 to 250 kWh	13,323	9.6%	22.2%	231	24.33	37.47	13.14	54.0%
250 to 300 kWh	14,698	10.5%	32.7%	283	30.10	46.12	16.02	53.2%
300 to 350 kWh	14,237	10.2%	42.9%	336	36.42	55.28	18.86	51.8%
350 to 400 kWh	13,378	9.6%	52.5%	388	43.30	64.78	21.48	49.6%
400 to 450 kWh	11,689	8.4%	60.9%	442	51.08	75.04	23.96	46.9%
450 to 500 kWh	9,931	7.1%	68.0%	496	59.81	86.05	26.24	43.9%
500 to 600 kWh	14,878	10.7%	78.7%	572	73.12	102.09	28.97	39.6%
600 to 700 kWh	9,991	7.2%	85.8%	677	92.22	124.47	32.25	35.0%
700 to 800 kWh	6,344	4.5%	90.4%	780	111.38	146.72	35.34	31.7%
800 to 900 kWh	4,154	3.0%	93.4%	886	131.08	169.55	38.47	29.3%
900 to 1000 kWh	2,774	2.0%	95.4%	993	151.02	192.65	41.63	27.6%
1000 to 1500 kWh	5,142	3.7%	99.1%	1,227	194.67	243.20	48.53	24.9%
1500 to 2000 kWh	946	0.7%	99.7%	1,754	293.19	357.28	64.09	21.9%
2000 to 3000 kWh	336	0.2%	100.0%	2,377	409.61	491.96	82.35	20.1%
>= 3000 kWh	40	0.0%	100.0%	7,745	1,411.90	1,651.67	239.77	17.0%
Total	139,432	100.0%	100.0%	471	60.90	84.28	23.39	38.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	12	4.32	5.39	1.07	24.8%
25 to 50 kWh	171	0.1%	0.2%	41	5.38	7.05	1.67	31.0%
50 to 75 kWh	471	0.3%	0.5%	64	7.21	9.72	2.51	34.8%
75 to 100 kWh	1,190	0.9%	1.4%	88	9.48	12.91	3.43	36.2%
100 to 150 kWh	5,610	4.0%	5.4%	126	13.39	18.26	4.87	36.4%
150 to 200 kWh	10,070	7.2%	12.6%	173	18.30	24.95	6.65	36.3%
200 to 250 kWh	13,331	9.6%	22.2%	221	23.36	31.83	8.47	36.3%
250 to 300 kWh	14,706	10.5%	32.7%	267	28.40	38.62	10.22	36.0%
300 to 350 kWh	14,249	10.2%	42.9%	314	33.54	45.48	11.94	35.6%
350 to 400 kWh	13,384	9.6%	52.5%	361	39.12	52.73	13.61	34.8%
400 to 450 kWh	11,695	8.4%	60.9%	407	45.06	60.30	15.24	33.8%
450 to 500 kWh	9,940	7.1%	68.0%	453	51.44	68.23	16.79	32.6%
500 to 600 kWh	14,887	10.7%	78.7%	521	61.70	80.44	18.74	30.4%
600 to 700 kWh	10,000	7.2%	85.8%	617	77.11	98.31	21.20	27.5%
700 to 800 kWh	6,351	4.6%	90.4%	714	93.38	116.71	23.33	25.0%
800 to 900 kWh	4,157	3.0%	93.4%	806	109.06	134.24	25.18	23.1%
900 to 1000 kWh	2,778	2.0%	95.4%	899	125.00	151.95	26.95	21.6%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,134	165.28	196.66	31.38	19.0%
1500 to 2000 kWh	950	0.7%	99.7%	1,639	251.66	292.53	40.87	16.2%
2000 to 3000 kWh	338	0.2%	100.0%	2,264	360.40	412.04	51.64	14.3%
>= 3000 kWh	40	0.0%	100.0%	3,518	578.68	651.84	73.16	12.6%
Total	139,555	100.0%	100.0%	435	52.76	67.81	15.05	28.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	10	4.26	5.32	1.06	24.9%
25 to 50 kWh	171	0.1%	0.2%	39	5.18	7.08	1.90	36.7%
50 to 75 kWh	471	0.3%	0.5%	64	7.19	10.33	3.14	43.7%
75 to 100 kWh	1,190	0.9%	1.4%	89	9.57	13.88	4.31	45.0%
100 to 150 kWh	5,610	4.0%	5.4%	128	13.57	19.73	6.16	45.4%
150 to 200 kWh	10,070	7.2%	12.6%	177	18.63	27.10	8.47	45.5%
200 to 250 kWh	13,331	9.6%	22.2%	226	23.85	34.65	10.80	45.3%
250 to 300 kWh	14,706	10.5%	32.7%	275	29.25	42.37	13.12	44.9%
300 to 350 kWh	14,249	10.2%	42.9%	325	34.98	50.38	15.40	44.0%
350 to 400 kWh	13,384	9.6%	52.5%	374	41.21	58.75	17.54	42.6%
400 to 450 kWh	11,695	8.4%	60.9%	424	48.07	67.67	19.60	40.8%
450 to 500 kWh	9,940	7.1%	68.0%	474	55.63	77.14	21.51	38.7%
500 to 600 kWh	14,887	10.7%	78.7%	547	67.41	91.27	23.86	35.4%
600 to 700 kWh	10,000	7.2%	85.8%	647	84.67	111.40	26.73	31.6%
700 to 800 kWh	6,351	4.6%	90.4%	747	102.38	131.72	29.34	28.7%
800 to 900 kWh	4,157	3.0%	93.4%	846	120.08	151.91	31.83	26.5%
900 to 1000 kWh	2,778	2.0%	95.4%	946	138.02	172.32	34.30	24.9%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,181	179.98	219.94	39.96	22.2%
1500 to 2000 kWh	950	0.7%	99.7%	1,697	272.43	324.92	52.49	19.3%
2000 to 3000 kWh	338	0.2%	100.0%	2,321	385.02	452.02	67.00	17.4%
>= 3000 kWh	40	0.0%	100.0%	5,632	995.29	1,151.76	156.47	15.7%
Total	139,555	100.0%	100.0%	453	56.84	76.06	19.22	33.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	0.1%	8	4.18	5.20	1.02	24.4%
25 to 50 kWh	300	0.2%	0.3%	38	4.88	7.05	2.17	44.5%
50 to 75 kWh	1,030	0.7%	1.0%	65	6.99	10.69	3.70	52.9%
75 to 100 kWh	2,640	1.9%	2.9%	89	9.47	14.58	5.11	54.0%
100 to 150 kWh	11,416	8.1%	10.9%	126	13.32	20.55	7.23	54.3%
150 to 200 kWh	16,702	11.8%	22.7%	173	18.19	28.07	9.88	54.3%
200 to 250 kWh	18,564	13.1%	35.8%	220	23.24	35.82	12.58	54.1%
250 to 300 kWh	17,607	12.4%	48.3%	269	28.65	43.99	15.34	53.5%
300 to 350 kWh	15,178	10.7%	59.0%	318	34.61	52.61	18.00	52.0%
350 to 400 kWh	12,548	8.9%	67.8%	368	41.51	62.09	20.58	49.6%
400 to 450 kWh	9,955	7.0%	74.9%	416	49.07	71.76	22.69	46.2%
450 to 500 kWh	7,818	5.5%	80.4%	468	58.22	82.76	24.54	42.2%
500 to 600 kWh	10,865	7.7%	88.0%	539	71.18	97.92	26.74	37.6%
600 to 700 kWh	6,416	4.5%	92.6%	637	89.32	118.98	29.66	33.2%
700 to 800 kWh	3,864	2.7%	95.3%	737	107.97	140.59	32.62	30.2%
800 to 900 kWh	2,380	1.7%	97.0%	836	126.30	161.77	35.47	28.1%
900 to 1000 kWh	1,408	1.0%	98.0%	939	145.53	183.96	38.43	26.4%
1000 to 1500 kWh	2,358	1.7%	99.6%	1,179	190.39	235.84	45.45	23.9%
1500 to 2000 kWh	379	0.3%	99.9%	1,696	287.08	347.64	60.56	21.1%
2000 to 3000 kWh	125	0.1%	100.0%	2,398	417.94	499.15	81.21	19.4%
>= 3000 kWh	22	0.0%	100.0%	3,545	632.31	746.77	114.46	18.1%
Total	141,705	100.0%	100.0%	357	44.52	62.92	18.39	41.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	15	4.41	5.54	1.13	25.6%
25 to 50 kWh	316	0.2%	0.3%	43	5.35	7.05	1.70	31.8%
50 to 75 kWh	1,030	0.7%	1.1%	65	7.03	9.53	2.50	35.6%
75 to 100 kWh	2,644	1.9%	2.9%	89	9.43	12.86	3.43	36.4%
100 to 150 kWh	11,423	8.1%	11.0%	129	13.65	18.62	4.97	36.4%
150 to 200 kWh	16,707	11.8%	22.8%	179	18.90	25.77	6.87	36.3%
200 to 250 kWh	18,575	13.1%	35.9%	230	24.33	33.13	8.80	36.2%
250 to 300 kWh	17,613	12.4%	48.3%	280	29.90	40.57	10.67	35.7%
300 to 350 kWh	15,181	10.7%	59.0%	330	35.78	48.22	12.44	34.8%
350 to 400 kWh	12,557	8.9%	67.8%	380	42.07	56.19	14.12	33.6%
400 to 450 kWh	9,960	7.0%	74.9%	432	49.39	65.26	15.87	32.1%
450 to 500 kWh	7,823	5.5%	80.4%	480	56.93	74.15	17.22	30.2%
500 to 600 kWh	10,871	7.7%	88.0%	553	68.74	87.83	19.09	27.8%
600 to 700 kWh	6,421	4.5%	92.6%	654	85.88	107.17	21.29	24.8%
700 to 800 kWh	3,871	2.7%	95.3%	755	103.23	126.47	23.24	22.5%
800 to 900 kWh	2,382	1.7%	97.0%	855	120.59	145.54	24.95	20.7%
900 to 1000 kWh	1,410	1.0%	98.0%	957	138.60	165.15	26.55	19.2%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,164	174.97	204.92	29.95	17.1%
1500 to 2000 kWh	382	0.3%	99.9%	1,669	263.08	301.62	38.54	14.6%
2000 to 3000 kWh	125	0.1%	100.0%	2,214	357.98	405.84	47.86	13.4%
>= 3000 kWh	22	0.0%	100.0%	3,312	551.20	616.57	65.37	11.9%
Total	141,824	100.0%	100.0%	367	44.03	56.85	12.82	29.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	12	4.30	5.38	1.08	25.1%
25 to 50 kWh	316	0.2%	0.3%	41	5.12	7.05	1.93	37.7%
50 to 75 kWh	1,030	0.7%	1.1%	65	7.01	10.11	3.10	44.2%
75 to 100 kWh	2,644	1.9%	2.9%	89	9.45	13.72	4.27	45.2%
100 to 150 kWh	11,423	8.1%	11.0%	128	13.49	19.59	6.10	45.2%
150 to 200 kWh	16,707	11.8%	22.8%	176	18.54	26.92	8.38	45.2%
200 to 250 kWh	18,575	13.1%	35.9%	225	23.78	34.47	10.69	45.0%
250 to 300 kWh	17,613	12.4%	48.3%	275	29.27	42.28	13.01	44.4%
300 to 350 kWh	15,181	10.7%	59.0%	324	35.20	50.42	15.22	43.2%
350 to 400 kWh	12,557	8.9%	67.8%	374	41.79	59.14	17.35	41.5%
400 to 450 kWh	9,960	7.0%	74.9%	424	49.23	68.51	19.28	39.2%
450 to 500 kWh	7,823	5.5%	80.4%	474	57.58	78.46	20.88	36.3%
500 to 600 kWh	10,871	7.7%	88.0%	546	69.96	92.88	22.92	32.8%
600 to 700 kWh	6,421	4.5%	92.6%	646	87.60	113.08	25.48	29.1%
700 to 800 kWh	3,871	2.7%	95.3%	746	105.60	133.53	27.93	26.4%
800 to 900 kWh	2,382	1.7%	97.0%	845	123.45	153.66	30.21	24.5%
900 to 1000 kWh	1,410	1.0%	98.0%	948	142.07	174.56	32.49	22.9%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,172	182.68	220.38	37.70	20.6%
1500 to 2000 kWh	382	0.3%	99.9%	1,683	275.07	324.62	49.55	18.0%
2000 to 3000 kWh	125	0.1%	100.0%	2,306	388.02	452.59	64.57	16.6%
>= 3000 kWh	22	0.0%	100.0%	3,428	591.75	681.67	89.92	15.2%
Total	141,824	100.0%	100.0%	362	44.28	59.88	15.61	35.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	9	4.20	5.24	1.04	24.8%
25 to 50 kWh	15	0.7%	2.1%	35	4.98	6.90	1.92	38.6%
50 to 75 kWh	16	0.7%	2.8%	66	7.27	11.07	3.80	52.3%
75 to 100 kWh	15	0.7%	3.5%	83	9.01	13.75	4.74	52.6%
100 to 150 kWh	29	1.3%	4.9%	112	12.58	19.19	6.61	52.5%
150 to 200 kWh	42	1.9%	6.8%	164	17.32	26.68	9.36	54.0%
200 to 250 kWh	56	2.6%	9.4%	194	20.61	31.71	11.10	53.9%
250 to 300 kWh	58	2.7%	12.1%	259	27.27	42.07	14.80	54.3%
300 to 350 kWh	70	3.2%	15.3%	294	31.27	47.97	16.70	53.4%
350 to 400 kWh	102	4.7%	20.0%	365	39.35	59.92	20.57	52.3%
400 to 450 kWh	106	4.9%	24.9%	407	44.26	67.11	22.85	51.6%
450 to 500 kWh	100	4.6%	29.6%	457	50.33	75.70	25.37	50.4%
500 to 600 kWh	249	11.5%	41.1%	520	58.87	87.32	28.45	48.3%
600 to 700 kWh	217	10.0%	51.1%	636	76.04	109.62	33.58	44.2%
700 to 800 kWh	207	9.6%	60.7%	710	87.91	124.48	36.57	41.6%
800 to 900 kWh	183	8.5%	69.1%	826	107.91	148.62	40.71	37.7%
900 to 1000 kWh	158	7.3%	76.5%	894	119.52	162.63	43.11	36.1%
1000 to 1500 kWh	372	17.2%	93.7%	1,163	168.20	219.83	51.63	30.7%
1500 to 2000 kWh	102	4.7%	98.4%	1,696	267.40	334.87	67.47	25.2%
2000 to 3000 kWh	32	1.5%	99.9%	2,232	367.55	450.65	83.10	22.6%
>= 3000 kWh	3	0.1%	100.0%	3,426	588.82	707.55	118.73	20.2%
Total	2,162	100.0%	100.0%	731	97.86	132.91	35.05	35.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	12	4.40	5.50	1.10	25.0%
25 to 50 kWh	15	0.7%	2.1%	37	5.56	7.14	1.58	28.4%
50 to 75 kWh	16	0.7%	2.8%	62	6.97	9.40	2.43	34.9%
75 to 100 kWh	15	0.7%	3.5%	96	10.49	14.24	3.75	35.7%
100 to 150 kWh	29	1.3%	4.8%	136	15.17	20.34	5.17	34.1%
150 to 200 kWh	42	1.9%	6.8%	191	20.25	27.57	7.32	36.1%
200 to 250 kWh	56	2.6%	9.4%	256	27.98	37.54	9.56	34.2%
250 to 300 kWh	58	2.7%	12.0%	286	30.77	41.57	10.80	35.1%
300 to 350 kWh	72	3.3%	15.4%	354	38.52	51.69	13.17	34.2%
350 to 400 kWh	102	4.7%	20.1%	383	41.84	56.07	14.23	34.0%
400 to 450 kWh	106	4.9%	25.0%	440	48.93	64.98	16.05	32.8%
450 to 500 kWh	101	4.7%	29.6%	492	55.21	73.00	17.79	32.2%
500 to 600 kWh	250	11.5%	41.1%	579	67.21	87.47	20.26	30.1%
600 to 700 kWh	218	10.1%	51.2%	667	79.52	102.30	22.78	28.6%
700 to 800 kWh	207	9.5%	60.7%	785	97.19	123.06	25.87	26.6%
800 to 900 kWh	183	8.4%	69.2%	867	109.03	137.15	28.12	25.8%
900 to 1000 kWh	158	7.3%	76.5%	1,008	129.66	161.73	32.07	24.7%
1000 to 1500 kWh	373	17.2%	93.7%	1,227	163.97	201.59	37.62	22.9%
1500 to 2000 kWh	102	4.7%	98.4%	1,729	248.33	296.15	47.82	19.3%
2000 to 3000 kWh	32	1.5%	99.9%	2,356	358.42	416.57	58.15	16.2%
>= 3000 kWh	3	0.1%	100.0%	3,801	602.55	688.57	86.02	14.3%
Total	2,168	100.0%	100.0%	784	100.27	125.32	25.04	25.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	10	4.30	5.37	1.07	24.9%
25 to 50 kWh	15	0.7%	2.1%	36	5.27	7.02	1.75	33.2%
50 to 75 kWh	16	0.7%	2.8%	64	7.12	10.24	3.12	43.8%
75 to 100 kWh	15	0.7%	3.5%	89	9.75	14.00	4.25	43.6%
100 to 150 kWh	29	1.3%	4.8%	124	13.87	19.76	5.89	42.5%
150 to 200 kWh	42	1.9%	6.8%	177	18.79	27.13	8.34	44.4%
200 to 250 kWh	56	2.6%	9.4%	225	24.30	34.62	10.32	42.5%
250 to 300 kWh	58	2.7%	12.0%	272	29.02	41.82	12.80	44.1%
300 to 350 kWh	72	3.3%	15.4%	324	34.92	49.84	14.92	42.7%
350 to 400 kWh	102	4.7%	20.1%	374	40.59	58.00	17.41	42.9%
400 to 450 kWh	106	4.9%	25.0%	423	46.59	66.05	19.46	41.8%
450 to 500 kWh	101	4.7%	29.6%	475	52.76	74.36	21.60	40.9%
500 to 600 kWh	250	11.5%	41.1%	550	63.04	87.39	24.35	38.6%
600 to 700 kWh	218	10.1%	51.2%	652	77.78	105.96	28.18	36.2%
700 to 800 kWh	207	9.5%	60.7%	747	92.54	123.77	31.23	33.7%
800 to 900 kWh	183	8.4%	69.2%	847	108.47	142.90	34.43	31.7%
900 to 1000 kWh	158	7.3%	76.5%	951	124.59	162.18	37.59	30.2%
1000 to 1500 kWh	373	17.2%	93.7%	1,195	166.08	210.71	44.63	26.9%
1500 to 2000 kWh	102	4.7%	98.4%	1,713	257.92	315.62	57.70	22.4%
2000 to 3000 kWh	32	1.5%	99.9%	2,294	362.98	433.61	70.63	19.5%
>= 3000 kWh	3	0.1%	100.0%	3,613	595.69	698.06	102.37	17.2%
Total	2,168	100.0%	100.0%	757	99.03	129.07	30.05	30.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	10	4.15	5.25	1.10	26.5%
25 to 50 kWh	2	0.4%	1.5%	26	4.50	6.41	1.91	42.4%
50 to 75 kWh	7	1.3%	2.9%	67	7.92	11.86	3.94	49.7%
75 to 100 kWh	4	0.8%	3.7%	93	9.81	15.10	5.29	53.9%
100 to 150 kWh	8	1.5%	5.2%	134	14.28	21.94	7.66	53.6%
150 to 200 kWh	18	3.5%	8.7%	177	18.80	28.81	10.01	53.2%
200 to 250 kWh	18	3.5%	12.1%	199	21.20	32.55	11.35	53.5%
250 to 300 kWh	10	1.9%	14.0%	250	26.60	40.93	14.33	53.9%
300 to 350 kWh	22	4.2%	18.3%	321	34.72	52.66	17.94	51.7%
350 to 400 kWh	18	3.5%	21.7%	376	40.40	61.50	21.10	52.2%
400 to 450 kWh	23	4.4%	26.2%	456	50.85	75.79	24.94	49.0%
450 to 500 kWh	23	4.4%	30.6%	569	67.62	97.24	29.62	43.8%
500 to 600 kWh	64	12.3%	42.9%	618	72.99	105.23	32.24	44.2%
600 to 700 kWh	51	9.8%	52.7%	761	96.12	133.80	37.68	39.2%
700 to 800 kWh	53	10.2%	62.9%	854	109.30	151.37	42.07	38.5%
800 to 900 kWh	43	8.3%	71.2%	1,021	138.00	185.91	47.91	34.7%
900 to 1000 kWh	36	6.9%	78.1%	1,124	156.33	207.63	51.30	32.8%
1000 to 1500 kWh	94	18.1%	96.2%	1,447	214.40	276.18	61.78	28.8%
1500 to 2000 kWh	17	3.3%	99.4%	1,909	300.27	375.70	75.43	25.1%
2000 to 3000 kWh	3	0.6%	100.0%	2,973	498.10	605.23	107.13	21.5%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	520	100.0%	100.0%	835	113.70	152.57	38.87	34.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	4.14	5.15	1.01	24.4%
25 to 50 kWh	2	0.4%	1.5%	53	6.95	9.32	2.37	34.1%
50 to 75 kWh	7	1.3%	2.9%	60	7.12	9.54	2.42	34.0%
75 to 100 kWh	4	0.8%	3.6%	88	9.32	12.70	3.38	36.3%
100 to 150 kWh	8	1.5%	5.2%	116	12.53	17.05	4.52	36.1%
150 to 200 kWh	18	3.5%	8.6%	178	19.14	25.81	6.67	34.8%
200 to 250 kWh	18	3.5%	12.1%	258	28.20	37.77	9.57	33.9%
250 to 300 kWh	10	1.9%	14.0%	306	34.26	45.40	11.14	32.5%
300 to 350 kWh	22	4.2%	18.2%	328	36.32	48.29	11.97	33.0%
350 to 400 kWh	18	3.5%	21.7%	366	41.04	54.11	13.07	31.8%
400 to 450 kWh	24	4.6%	26.3%	399	44.71	59.04	14.33	32.1%
450 to 500 kWh	23	4.4%	30.7%	388	44.85	58.32	13.47	30.0%
500 to 600 kWh	64	12.3%	43.0%	479	56.66	72.86	16.20	28.6%
600 to 700 kWh	51	9.8%	52.8%	538	64.53	82.63	18.10	28.0%
700 to 800 kWh	53	10.2%	63.0%	646	78.82	100.24	21.42	27.2%
800 to 900 kWh	43	8.3%	71.2%	679	81.10	104.38	23.28	28.7%
900 to 1000 kWh	36	6.9%	78.1%	771	96.07	121.20	25.13	26.2%
1000 to 1500 kWh	94	18.0%	96.2%	963	124.62	155.35	30.73	24.7%
1500 to 2000 kWh	17	3.3%	99.4%	1,426	204.32	243.70	39.38	19.3%
2000 to 3000 kWh	3	0.6%	100.0%	1,865	278.24	326.28	48.04	17.3%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	604	75.10	94.94	19.84	26.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	4.14	5.20	1.06	25.6%
25 to 50 kWh	2	0.4%	1.5%	40	5.73	7.86	2.13	37.2%
50 to 75 kWh	7	1.3%	2.9%	63	7.52	10.70	3.18	42.3%
75 to 100 kWh	4	0.8%	3.6%	91	9.56	13.90	4.34	45.4%
100 to 150 kWh	8	1.5%	5.2%	125	13.41	19.50	6.09	45.4%
150 to 200 kWh	18	3.5%	8.6%	177	18.97	27.31	8.34	44.0%
200 to 250 kWh	18	3.5%	12.1%	228	24.70	35.16	10.46	42.3%
250 to 300 kWh	10	1.9%	14.0%	278	30.43	43.16	12.73	41.8%
300 to 350 kWh	22	4.2%	18.2%	324	35.52	50.48	14.96	42.1%
350 to 400 kWh	18	3.5%	21.7%	371	40.72	57.81	17.09	42.0%
400 to 450 kWh	24	4.6%	26.3%	428	47.77	67.38	19.61	41.1%
450 to 500 kWh	23	4.4%	30.7%	479	56.27	77.85	21.58	38.4%
500 to 600 kWh	64	12.3%	43.0%	548	64.83	89.07	24.24	37.4%
600 to 700 kWh	51	9.8%	52.8%	650	80.33	108.21	27.88	34.7%
700 to 800 kWh	53	10.2%	63.0%	750	94.13	125.92	31.79	33.8%
800 to 900 kWh	43	8.3%	71.2%	850	109.55	145.15	35.60	32.5%
900 to 1000 kWh	36	6.9%	78.1%	948	126.20	164.42	38.22	30.3%
1000 to 1500 kWh	94	18.0%	96.2%	1,207	169.87	216.25	46.38	27.3%
1500 to 2000 kWh	17	3.3%	99.4%	1,668	252.29	309.70	57.41	22.8%
2000 to 3000 kWh	3	0.6%	100.0%	2,419	388.17	465.75	77.58	20.0%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	719	94.41	123.78	29.37	31.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	8	4.19	5.23	1.04	24.8%
25 to 50 kWh	117	0.1%	0.2%	36	5.02	7.15	2.13	42.4%
50 to 75 kWh	367	0.4%	0.6%	65	7.23	11.02	3.79	52.4%
75 to 100 kWh	863	0.9%	1.5%	91	9.70	14.91	5.21	53.7%
100 to 150 kWh	3,859	4.1%	5.6%	131	13.83	21.33	7.50	54.2%
150 to 200 kWh	6,554	7.0%	12.6%	182	19.21	29.63	10.42	54.2%
200 to 250 kWh	8,394	8.9%	21.5%	233	24.60	37.88	13.28	54.0%
250 to 300 kWh	9,108	9.7%	31.2%	286	30.46	46.64	16.18	53.1%
300 to 350 kWh	8,876	9.4%	40.6%	340	36.83	55.81	18.98	51.5%
350 to 400 kWh	8,525	9.1%	49.7%	391	43.57	65.04	21.47	49.3%
400 to 450 kWh	7,654	8.1%	57.8%	445	51.35	75.26	23.91	46.6%
450 to 500 kWh	6,778	7.2%	65.0%	500	60.17	86.33	26.16	43.5%
500 to 600 kWh	10,615	11.3%	76.3%	577	73.71	102.59	28.88	39.2%
600 to 700 kWh	7,391	7.9%	84.2%	685	93.57	125.83	32.26	34.5%
700 to 800 kWh	4,874	5.2%	89.4%	794	113.78	149.30	35.52	31.2%
800 to 900 kWh	3,216	3.4%	92.8%	904	134.20	172.94	38.74	28.9%
900 to 1000 kWh	2,142	2.3%	95.1%	1,018	155.49	197.60	42.11	27.1%
1000 to 1500 kWh	3,778	4.0%	99.1%	1,264	201.45	250.78	49.33	24.5%
1500 to 2000 kWh	615	0.7%	99.7%	1,827	306.67	372.52	65.85	21.5%
2000 to 3000 kWh	213	0.2%	100.0%	2,469	426.51	511.18	84.67	19.9%
>= 3000 kWh	24	0.0%	100.0%	3,759	667.47	789.90	122.43	18.3%
Total	94,026	100.0%	100.0%	491	64.07	88.05	23.98	37.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	11	4.33	5.40	1.07	24.7%
25 to 50 kWh	118	0.1%	0.2%	41	5.44	7.13	1.69	31.1%
50 to 75 kWh	368	0.4%	0.6%	64	7.22	9.73	2.51	34.8%
75 to 100 kWh	865	0.9%	1.5%	88	9.46	12.87	3.41	36.0%
100 to 150 kWh	3,864	4.1%	5.6%	125	13.24	18.05	4.81	36.3%
150 to 200 kWh	6,561	7.0%	12.6%	170	18.03	24.57	6.54	36.3%
200 to 250 kWh	8,399	8.9%	21.5%	218	23.13	31.47	8.34	36.1%
250 to 300 kWh	9,115	9.7%	31.2%	264	28.18	38.21	10.03	35.6%
300 to 350 kWh	8,884	9.4%	40.6%	310	33.44	45.14	11.70	35.0%
350 to 400 kWh	8,531	9.1%	49.7%	357	39.32	52.60	13.28	33.8%
400 to 450 kWh	7,659	8.1%	57.8%	404	45.69	60.55	14.86	32.5%
450 to 500 kWh	6,784	7.2%	65.0%	450	52.44	68.70	16.26	31.0%
500 to 600 kWh	10,621	11.3%	76.3%	517	63.35	81.28	17.93	28.3%
600 to 700 kWh	7,398	7.9%	84.2%	609	79.02	98.78	19.76	25.0%
700 to 800 kWh	4,879	5.2%	89.4%	700	94.72	116.13	21.41	22.6%
800 to 900 kWh	3,219	3.4%	92.8%	789	110.07	133.00	22.93	20.8%
900 to 1000 kWh	2,143	2.3%	95.1%	874	124.86	149.26	24.40	19.5%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,094	163.19	191.34	28.15	17.2%
1500 to 2000 kWh	618	0.7%	99.7%	1,560	244.55	280.67	36.12	14.8%
2000 to 3000 kWh	215	0.2%	100.0%	2,174	351.58	398.13	46.55	13.2%
>= 3000 kWh	24	0.0%	100.0%	3,342	555.35	621.78	66.43	12.0%
Total	94,116	100.0%	100.0%	440	54.93	69.56	14.62	26.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	10	4.26	5.31	1.05	24.6%
25 to 50 kWh	118	0.1%	0.2%	39	5.23	7.14	1.91	36.5%
50 to 75 kWh	368	0.4%	0.6%	64	7.22	10.37	3.15	43.6%
75 to 100 kWh	865	0.9%	1.5%	90	9.58	13.89	4.31	45.0%
100 to 150 kWh	3,864	4.1%	5.6%	128	13.54	19.69	6.15	45.4%
150 to 200 kWh	6,561	7.0%	12.6%	176	18.62	27.10	8.48	45.5%
200 to 250 kWh	8,399	8.9%	21.5%	226	23.87	34.67	10.80	45.2%
250 to 300 kWh	9,115	9.7%	31.2%	275	29.32	42.43	13.11	44.7%
300 to 350 kWh	8,884	9.4%	40.6%	325	35.14	50.47	15.33	43.6%
350 to 400 kWh	8,531	9.1%	49.7%	374	41.44	58.82	17.38	41.9%
400 to 450 kWh	7,659	8.1%	57.8%	425	48.52	67.90	19.38	39.9%
450 to 500 kWh	6,784	7.2%	65.0%	475	56.31	77.52	21.21	37.7%
500 to 600 kWh	10,621	11.3%	76.3%	547	68.53	91.94	23.41	34.2%
600 to 700 kWh	7,398	7.9%	84.2%	647	86.30	112.31	26.01	30.1%
700 to 800 kWh	4,879	5.2%	89.4%	747	104.26	132.72	28.46	27.3%
800 to 900 kWh	3,219	3.4%	92.8%	846	122.15	152.99	30.84	25.2%
900 to 1000 kWh	2,143	2.3%	95.1%	946	140.19	173.45	33.26	23.7%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,179	182.32	221.07	38.75	21.3%
1500 to 2000 kWh	618	0.7%	99.7%	1,694	275.63	326.61	50.98	18.5%
2000 to 3000 kWh	215	0.2%	100.0%	2,322	389.09	454.72	65.63	16.9%
>= 3000 kWh	24	0.0%	100.0%	3,550	611.41	705.84	94.43	15.4%
Total	94,116	100.0%	100.0%	465	59.51	78.82	19.30	32.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	0.1%	8	4.18	5.20	1.02	24.4%
25 to 50 kWh	249	0.2%	0.3%	38	4.84	6.99	2.15	44.4%
50 to 75 kWh	849	0.8%	1.1%	65	6.99	10.70	3.71	53.1%
75 to 100 kWh	2,150	2.0%	3.2%	90	9.51	14.65	5.14	54.0%
100 to 150 kWh	8,824	8.3%	11.5%	127	13.40	20.67	7.27	54.3%
150 to 200 kWh	12,174	11.5%	22.9%	175	18.39	28.37	9.98	54.3%
200 to 250 kWh	13,075	12.3%	35.3%	223	23.51	36.20	12.69	54.0%
250 to 300 kWh	12,355	11.6%	46.9%	272	28.97	44.35	15.38	53.1%
300 to 350 kWh	10,917	10.3%	57.2%	322	34.99	52.80	17.81	50.9%
350 to 400 kWh	9,213	8.7%	65.9%	372	41.97	62.12	20.15	48.0%
400 to 450 kWh	7,475	7.0%	72.9%	420	49.69	71.86	22.17	44.6%
450 to 500 kWh	6,087	5.7%	78.6%	472	58.86	82.82	23.96	40.7%
500 to 600 kWh	8,640	8.1%	86.8%	545	72.39	98.63	26.24	36.2%
600 to 700 kWh	5,224	4.9%	91.7%	643	90.52	119.69	29.17	32.2%
700 to 800 kWh	3,171	3.0%	94.7%	747	109.78	141.99	32.21	29.3%
800 to 900 kWh	1,972	1.9%	96.5%	846	128.42	163.57	35.15	27.4%
900 to 1000 kWh	1,189	1.1%	97.7%	954	148.55	186.86	38.31	25.8%
1000 to 1500 kWh	2,023	1.9%	99.6%	1,199	194.19	239.69	45.50	23.4%
1500 to 2000 kWh	327	0.3%	99.9%	1,723	292.28	353.11	60.83	20.8%
2000 to 3000 kWh	106	0.1%	100.0%	2,451	427.91	510.11	82.20	19.2%
>= 3000 kWh	21	0.0%	100.0%	3,538	630.89	744.95	114.06	18.1%
Total	106,155	100.0%	100.0%	370	46.70	65.23	18.53	39.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	16	4.40	5.53	1.13	25.7%
25 to 50 kWh	265	0.2%	0.4%	43	5.31	6.99	1.68	31.6%
50 to 75 kWh	849	0.8%	1.2%	64	6.97	9.46	2.49	35.7%
75 to 100 kWh	2,154	2.0%	3.2%	88	9.36	12.75	3.39	36.2%
100 to 150 kWh	8,830	8.3%	11.5%	128	13.51	18.43	4.92	36.4%
150 to 200 kWh	12,179	11.5%	23.0%	177	18.69	25.47	6.78	36.3%
200 to 250 kWh	13,085	12.3%	35.3%	227	24.09	32.74	8.65	35.9%
250 to 300 kWh	12,360	11.6%	46.9%	278	29.79	40.25	10.46	35.1%
300 to 350 kWh	10,920	10.3%	57.2%	327	35.78	47.89	12.11	33.8%
350 to 400 kWh	9,220	8.7%	65.9%	376	42.32	55.95	13.63	32.2%
400 to 450 kWh	7,480	7.0%	72.9%	428	49.98	65.16	15.18	30.4%
450 to 500 kWh	6,090	5.7%	78.6%	477	57.92	74.26	16.34	28.2%
500 to 600 kWh	8,643	8.1%	86.8%	547	69.91	87.61	17.70	25.3%
600 to 700 kWh	5,227	4.9%	91.7%	648	87.34	106.85	19.51	22.3%
700 to 800 kWh	3,177	3.0%	94.7%	746	104.31	125.50	21.19	20.3%
800 to 900 kWh	1,974	1.9%	96.5%	844	121.39	144.25	22.86	18.8%
900 to 1000 kWh	1,191	1.1%	97.7%	941	138.41	162.93	24.52	17.7%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,145	173.98	202.00	28.02	16.1%
1500 to 2000 kWh	327	0.3%	99.9%	1,651	262.21	298.82	36.61	14.0%
2000 to 3000 kWh	106	0.1%	100.0%	2,173	353.35	398.80	45.45	12.9%
>= 3000 kWh	21	0.0%	100.0%	3,310	551.76	616.59	64.83	11.7%
Total	106,257	100.0%	100.0%	372	45.64	58.07	12.43	27.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	12	4.29	5.37	1.08	25.2%
25 to 50 kWh	265	0.2%	0.4%	41	5.08	6.99	1.91	37.6%
50 to 75 kWh	849	0.8%	1.2%	65	6.98	10.08	3.10	44.4%
75 to 100 kWh	2,154	2.0%	3.2%	89	9.43	13.70	4.27	45.3%
100 to 150 kWh	8,830	8.3%	11.5%	128	13.46	19.55	6.09	45.2%
150 to 200 kWh	12,179	11.5%	23.0%	176	18.54	26.92	8.38	45.2%
200 to 250 kWh	13,085	12.3%	35.3%	225	23.80	34.47	10.67	44.8%
250 to 300 kWh	12,360	11.6%	46.9%	275	29.38	42.30	12.92	44.0%
300 to 350 kWh	10,920	10.3%	57.2%	325	35.39	50.35	14.96	42.3%
350 to 400 kWh	9,220	8.7%	65.9%	374	42.14	59.04	16.90	40.1%
400 to 450 kWh	7,480	7.0%	72.9%	424	49.83	68.51	18.68	37.5%
450 to 500 kWh	6,090	5.7%	78.6%	474	58.39	78.54	20.15	34.5%
500 to 600 kWh	8,643	8.1%	86.8%	546	71.15	93.12	21.97	30.9%
600 to 700 kWh	5,227	4.9%	91.7%	646	88.93	113.27	24.34	27.4%
700 to 800 kWh	3,177	3.0%	94.7%	746	107.05	133.74	26.69	24.9%
800 to 900 kWh	1,974	1.9%	96.5%	845	124.91	153.91	29.00	23.2%
900 to 1000 kWh	1,191	1.1%	97.7%	948	143.48	174.90	31.42	21.9%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,172	184.09	220.85	36.76	20.0%
1500 to 2000 kWh	327	0.3%	99.9%	1,687	277.26	325.99	48.73	17.6%
2000 to 3000 kWh	106	0.1%	100.0%	2,312	390.69	454.55	63.86	16.3%
>= 3000 kWh	21	0.0%	100.0%	3,424	591.32	680.77	89.45	15.1%
Total	106,257	100.0%	100.0%	371	46.16	61.64	15.48	33.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	14	4.14	5.30	1.16	28.0%
25 to 50 kWh	1	0.4%	1.8%	10	4.57	5.98	1.41	30.9%
50 to 75 kWh	3	1.1%	2.8%	60	7.91	11.64	3.73	47.2%
75 to 100 kWh	2	0.7%	3.5%	114	12.02	18.56	6.54	54.4%
100 to 150 kWh	4	1.4%	5.0%	130	14.01	21.47	7.46	53.2%
150 to 200 kWh	14	5.0%	9.9%	177	18.81	28.84	10.03	53.3%
200 to 250 kWh	12	4.3%	14.2%	225	23.72	36.54	12.82	54.0%
250 to 300 kWh	7	2.5%	16.7%	254	27.18	41.82	14.64	53.9%
300 to 350 kWh	16	5.7%	22.3%	328	35.57	53.84	18.27	51.4%
350 to 400 kWh	12	4.3%	26.6%	368	39.69	60.20	20.51	51.7%
400 to 450 kWh	12	4.3%	30.9%	468	54.18	78.99	24.81	45.8%
450 to 500 kWh	16	5.7%	36.5%	557	67.92	96.25	28.33	41.7%
500 to 600 kWh	44	15.6%	52.1%	622	74.51	106.44	31.93	42.9%
600 to 700 kWh	32	11.3%	63.5%	766	98.15	135.33	37.18	37.9%
700 to 800 kWh	26	9.2%	72.7%	845	110.72	150.83	40.11	36.2%
800 to 900 kWh	17	6.0%	78.7%	1,085	154.82	202.30	47.48	30.7%
900 to 1000 kWh	17	6.0%	84.8%	1,160	167.32	217.39	50.07	29.9%
1000 to 1500 kWh	35	12.4%	97.2%	1,454	221.37	280.34	58.97	26.6%
1500 to 2000 kWh	7	2.5%	99.6%	1,999	322.52	397.69	75.17	23.3%
2000 to 3000 kWh	1	0.4%	100.0%	2,829	477.43	576.92	99.49	20.8%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	282	100.0%	100.0%	751	102.49	137.00	34.51	33.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	11	4.15	5.20	1.05	25.3%
25 to 50 kWh	1	0.4%	1.8%	56	8.55	11.33	2.78	32.5%
50 to 75 kWh	3	1.1%	2.8%	70	9.01	12.06	3.05	33.9%
75 to 100 kWh	2	0.7%	3.5%	72	7.63	10.38	2.75	36.0%
100 to 150 kWh	4	1.4%	4.9%	111	12.15	16.51	4.36	35.9%
150 to 200 kWh	14	4.9%	9.9%	176	19.08	25.65	6.57	34.4%
200 to 250 kWh	12	4.2%	14.1%	227	24.92	33.18	8.26	33.1%
250 to 300 kWh	7	2.5%	16.6%	298	33.24	43.98	10.74	32.3%
300 to 350 kWh	16	5.7%	22.3%	320	35.69	47.17	11.48	32.2%
350 to 400 kWh	12	4.2%	26.5%	370	42.68	55.41	12.73	29.8%
400 to 450 kWh	13	4.6%	31.1%	384	45.29	58.14	12.85	28.4%
450 to 500 kWh	16	5.7%	36.7%	396	47.43	60.53	13.10	27.6%
500 to 600 kWh	44	15.5%	52.3%	477	58.65	73.89	15.24	26.0%
600 to 700 kWh	32	11.3%	63.6%	530	66.45	82.90	16.45	24.8%
700 to 800 kWh	26	9.2%	72.8%	661	88.61	107.56	18.95	21.4%
800 to 900 kWh	17	6.0%	78.8%	612	80.42	98.41	17.99	22.4%
900 to 1000 kWh	17	6.0%	84.8%	746	102.64	123.18	20.54	20.0%
1000 to 1500 kWh	35	12.4%	97.2%	921	132.73	156.39	23.66	17.8%
1500 to 2000 kWh	7	2.5%	99.6%	1,429	220.67	253.15	32.48	14.7%
2000 to 3000 kWh	1	0.4%	100.0%	1,990	318.51	360.53	42.02	13.2%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	535	70.59	86.35	15.76	22.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	13	4.15	5.25	1.10	26.5%
25 to 50 kWh	1	0.4%	1.8%	33	6.56	8.66	2.10	32.0%
50 to 75 kWh	3	1.1%	2.8%	65	8.46	11.85	3.39	40.1%
75 to 100 kWh	2	0.7%	3.5%	93	9.83	14.47	4.64	47.2%
100 to 150 kWh	4	1.4%	4.9%	120	13.08	18.99	5.91	45.2%
150 to 200 kWh	14	4.9%	9.9%	177	18.94	27.25	8.31	43.9%
200 to 250 kWh	12	4.2%	14.1%	226	24.32	34.86	10.54	43.3%
250 to 300 kWh	7	2.5%	16.6%	276	30.21	42.90	12.69	42.0%
300 to 350 kWh	16	5.7%	22.3%	324	35.63	50.51	14.88	41.8%
350 to 400 kWh	12	4.2%	26.5%	369	41.18	57.81	16.63	40.4%
400 to 450 kWh	13	4.6%	31.1%	426	49.70	68.50	18.80	37.8%
450 to 500 kWh	16	5.7%	36.7%	477	57.73	78.49	20.76	36.0%
500 to 600 kWh	44	15.5%	52.3%	550	66.59	90.20	23.61	35.5%
600 to 700 kWh	32	11.3%	63.6%	648	82.30	109.12	26.82	32.6%
700 to 800 kWh	26	9.2%	72.8%	753	99.74	129.34	29.60	29.7%
800 to 900 kWh	17	6.0%	78.8%	849	117.62	150.36	32.74	27.8%
900 to 1000 kWh	17	6.0%	84.8%	953	134.98	170.29	35.31	26.2%
1000 to 1500 kWh	35	12.4%	97.2%	1,191	177.69	219.27	41.58	23.4%
1500 to 2000 kWh	7	2.5%	99.6%	1,714	271.60	325.42	53.82	19.8%
2000 to 3000 kWh	1	0.4%	100.0%	2,409	397.97	468.73	70.76	17.8%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	643	86.55	111.71	25.17	29.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	9	4.21	5.26	1.05	24.9%
25 to 50 kWh	12	0.8%	2.3%	32	4.84	6.56	1.72	35.5%
50 to 75 kWh	13	0.9%	3.1%	66	7.43	11.29	3.86	52.0%
75 to 100 kWh	11	0.7%	3.9%	80	8.69	13.26	4.57	52.6%
100 to 150 kWh	26	1.7%	5.6%	114	12.78	19.50	6.72	52.6%
150 to 200 kWh	38	2.5%	8.1%	162	17.16	26.42	9.26	54.0%
200 to 250 kWh	45	3.0%	11.1%	192	20.46	31.49	11.03	53.9%
250 to 300 kWh	47	3.1%	14.2%	268	28.21	43.50	15.29	54.2%
300 to 350 kWh	56	3.7%	18.0%	294	31.40	48.09	16.69	53.2%
350 to 400 kWh	82	5.5%	23.4%	367	39.69	60.33	20.64	52.0%
400 to 450 kWh	84	5.6%	29.0%	418	45.48	68.88	23.40	51.5%
450 to 500 kWh	72	4.8%	33.8%	465	51.71	77.41	25.70	49.7%
500 to 600 kWh	192	12.8%	46.6%	524	59.87	88.39	28.52	47.6%
600 to 700 kWh	163	10.8%	57.4%	649	78.90	112.76	33.86	42.9%
700 to 800 kWh	147	9.8%	67.2%	727	92.09	129.02	36.93	40.1%
800 to 900 kWh	122	8.1%	75.3%	854	115.13	156.08	40.95	35.6%
900 to 1000 kWh	100	6.7%	82.0%	933	128.92	172.56	43.64	33.9%
1000 to 1500 kWh	201	13.4%	95.3%	1,190	176.80	228.13	51.33	29.0%
1500 to 2000 kWh	52	3.5%	98.8%	1,755	282.07	350.00	67.93	24.1%
2000 to 3000 kWh	17	1.1%	99.9%	2,219	369.14	450.60	81.46	22.1%
>= 3000 kWh	1	0.1%	100.0%	4,192	737.05	876.52	139.47	18.9%
Total	1,503	100.0%	100.0%	686	91.93	124.86	32.93	35.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	12	4.36	5.46	1.10	25.2%
25 to 50 kWh	12	0.8%	2.3%	39	5.86	7.55	1.69	28.8%
50 to 75 kWh	13	0.9%	3.1%	61	6.89	9.29	2.40	34.8%
75 to 100 kWh	11	0.7%	3.8%	100	10.82	14.69	3.87	35.8%
100 to 150 kWh	26	1.7%	5.6%	133	14.90	19.93	5.03	33.8%
150 to 200 kWh	38	2.5%	8.1%	191	20.24	27.54	7.30	36.1%
200 to 250 kWh	45	3.0%	11.1%	256	28.14	37.61	9.47	33.7%
250 to 300 kWh	47	3.1%	14.2%	275	29.77	40.12	10.35	34.8%
300 to 350 kWh	58	3.8%	18.0%	353	38.72	51.74	13.02	33.6%
350 to 400 kWh	82	5.4%	23.5%	381	41.93	55.93	14.00	33.4%
400 to 450 kWh	84	5.6%	29.0%	430	48.25	63.73	15.48	32.1%
450 to 500 kWh	73	4.8%	33.9%	481	55.24	72.21	16.97	30.7%
500 to 600 kWh	193	12.8%	46.7%	571	68.00	87.39	19.39	28.5%
600 to 700 kWh	164	10.9%	57.5%	657	80.97	102.50	21.53	26.6%
700 to 800 kWh	147	9.7%	67.3%	767	99.66	123.36	23.70	23.8%
800 to 900 kWh	122	8.1%	75.3%	838	112.14	137.01	24.87	22.2%
900 to 1000 kWh	100	6.6%	82.0%	961	132.39	159.73	27.34	20.7%
1000 to 1500 kWh	202	13.4%	95.4%	1,176	170.26	201.19	30.93	18.2%
1500 to 2000 kWh	52	3.4%	98.8%	1,637	250.58	289.36	38.78	15.5%
2000 to 3000 kWh	17	1.1%	99.9%	2,431	388.69	441.10	52.41	13.5%
>= 3000 kWh	1	0.1%	100.0%	4,340	721.73	806.64	84.91	11.8%
Total	1,509	100.0%	100.0%	701	93.24	114.21	20.97	22.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	11	4.28	5.36	1.08	25.2%
25 to 50 kWh	12	0.8%	2.3%	36	5.35	7.05	1.70	31.8%
50 to 75 kWh	13	0.9%	3.1%	64	7.16	10.29	3.13	43.7%
75 to 100 kWh	11	0.7%	3.8%	90	9.76	13.97	4.21	43.1%
100 to 150 kWh	26	1.7%	5.6%	123	13.83	19.72	5.89	42.6%
150 to 200 kWh	38	2.5%	8.1%	176	18.70	26.98	8.28	44.3%
200 to 250 kWh	45	3.0%	11.1%	224	24.30	34.55	10.25	42.2%
250 to 300 kWh	47	3.1%	14.2%	271	28.99	41.81	12.82	44.2%
300 to 350 kWh	58	3.8%	18.0%	324	35.09	49.93	14.84	42.3%
350 to 400 kWh	82	5.4%	23.5%	374	40.81	58.13	17.32	42.4%
400 to 450 kWh	84	5.6%	29.0%	424	46.86	66.31	19.45	41.5%
450 to 500 kWh	73	4.8%	33.9%	473	53.47	74.81	21.34	39.9%
500 to 600 kWh	193	12.8%	46.7%	548	63.93	87.89	23.96	37.5%
600 to 700 kWh	164	10.9%	57.5%	653	79.94	107.63	27.69	34.6%
700 to 800 kWh	147	9.7%	67.3%	747	95.87	126.19	30.32	31.6%
800 to 900 kWh	122	8.1%	75.3%	846	113.64	146.57	32.93	29.0%
900 to 1000 kWh	100	6.6%	82.0%	947	130.65	166.14	35.49	27.2%
1000 to 1500 kWh	202	13.4%	95.4%	1,183	173.53	214.65	41.12	23.7%
1500 to 2000 kWh	52	3.4%	98.8%	1,696	266.43	319.88	53.45	20.1%
2000 to 3000 kWh	17	1.1%	99.9%	2,325	378.91	445.85	66.94	17.7%
>= 3000 kWh	1	0.1%	100.0%	4,266	729.39	841.59	112.20	15.4%
Total	1,509	100.0%	100.0%	693	92.55	119.49	26.95	29.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	8	4.24	5.32	1.08	25.5%
25 to 50 kWh	52	0.1%	0.2%	39	4.76	6.92	2.16	45.4%
50 to 75 kWh	102	0.2%	0.4%	64	6.97	10.63	3.66	52.5%
75 to 100 kWh	325	0.7%	1.1%	90	9.56	14.70	5.14	53.8%
100 to 150 kWh	1,745	3.8%	4.9%	128	13.57	20.91	7.34	54.1%
150 to 200 kWh	3,503	7.7%	12.7%	176	18.49	28.51	10.02	54.2%
200 to 250 kWh	4,929	10.9%	23.5%	226	23.87	36.77	12.90	54.0%
250 to 300 kWh	5,590	12.3%	35.8%	277	29.52	45.29	15.77	53.4%
300 to 350 kWh	5,361	11.8%	47.6%	329	35.74	54.41	18.67	52.2%
350 to 400 kWh	4,853	10.7%	58.3%	383	42.83	64.30	21.47	50.1%
400 to 450 kWh	4,035	8.9%	67.2%	435	50.57	74.63	24.06	47.6%
450 to 500 kWh	3,153	6.9%	74.2%	487	59.05	85.45	26.40	44.7%
500 to 600 kWh	4,263	9.4%	83.5%	560	71.66	100.85	29.19	40.7%
600 to 700 kWh	2,600	5.7%	89.3%	653	88.38	120.61	32.23	36.5%
700 to 800 kWh	1,470	3.2%	92.5%	734	103.41	138.15	34.74	33.6%
800 to 900 kWh	938	2.1%	94.6%	826	120.39	157.91	37.52	31.2%
900 to 1000 kWh	632	1.4%	96.0%	909	135.92	175.90	39.98	29.4%
1000 to 1500 kWh	1,364	3.0%	99.0%	1,124	175.94	222.24	46.30	26.3%
1500 to 2000 kWh	331	0.7%	99.7%	1,618	268.18	329.00	60.82	22.7%
2000 to 3000 kWh	123	0.3%	100.0%	2,217	380.22	458.54	78.32	20.6%
>= 3000 kWh	16	0.0%	100.0%	13,723	2,528.56	2,944.32	415.76	16.4%
Total	45,406	100.0%	100.0%	430	54.33	76.48	22.15	40.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	12	4.30	5.37	1.07	24.9%
25 to 50 kWh	53	0.1%	0.2%	42	5.17	6.79	1.62	31.3%
50 to 75 kWh	103	0.2%	0.4%	65	7.15	9.68	2.53	35.4%
75 to 100 kWh	325	0.7%	1.1%	89	9.54	13.00	3.46	36.3%
100 to 150 kWh	1,746	3.8%	4.9%	130	13.73	18.73	5.00	36.4%
150 to 200 kWh	3,509	7.7%	12.7%	178	18.80	25.67	6.87	36.5%
200 to 250 kWh	4,932	10.9%	23.5%	226	23.76	32.45	8.69	36.6%
250 to 300 kWh	5,591	12.3%	35.8%	273	28.76	39.28	10.52	36.6%
300 to 350 kWh	5,365	11.8%	47.6%	320	33.71	46.04	12.33	36.6%
350 to 400 kWh	4,853	10.7%	58.3%	367	38.78	52.95	14.17	36.5%
400 to 450 kWh	4,036	8.9%	67.2%	412	43.85	59.83	15.98	36.4%
450 to 500 kWh	3,156	6.9%	74.1%	461	49.30	67.23	17.93	36.4%
500 to 600 kWh	4,266	9.4%	83.5%	531	57.59	78.37	20.78	36.1%
600 to 700 kWh	2,602	5.7%	89.3%	640	71.72	96.96	25.24	35.2%
700 to 800 kWh	1,472	3.2%	92.5%	759	88.92	118.62	29.70	33.4%
800 to 900 kWh	938	2.1%	94.6%	865	105.60	138.47	32.87	31.1%
900 to 1000 kWh	635	1.4%	96.0%	983	125.50	161.04	35.54	28.3%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,247	171.08	211.37	40.29	23.6%
1500 to 2000 kWh	332	0.7%	99.7%	1,786	264.84	314.54	49.70	18.8%
2000 to 3000 kWh	123	0.3%	100.0%	2,421	375.69	436.13	60.44	16.1%
>= 3000 kWh	16	0.0%	100.0%	3,783	613.68	696.93	83.25	13.6%
Total	45,439	100.0%	100.0%	424	48.27	64.19	15.93	33.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	10	4.27	5.35	1.08	25.3%
25 to 50 kWh	53	0.1%	0.2%	40	4.98	6.85	1.87	37.6%
50 to 75 kWh	103	0.2%	0.4%	64	7.06	10.16	3.10	43.9%
75 to 100 kWh	325	0.7%	1.1%	89	9.55	13.85	4.30	45.0%
100 to 150 kWh	1,746	3.8%	4.9%	129	13.65	19.82	6.17	45.2%
150 to 200 kWh	3,509	7.7%	12.7%	177	18.65	27.10	8.45	45.3%
200 to 250 kWh	4,932	10.9%	23.5%	226	23.81	34.61	10.80	45.4%
250 to 300 kWh	5,591	12.3%	35.8%	275	29.14	42.28	13.14	45.1%
300 to 350 kWh	5,365	11.8%	47.6%	325	34.72	50.23	15.51	44.7%
350 to 400 kWh	4,853	10.7%	58.3%	375	40.80	58.63	17.83	43.7%
400 to 450 kWh	4,036	8.9%	67.2%	424	47.21	67.24	20.03	42.4%
450 to 500 kWh	3,156	6.9%	74.1%	474	54.18	76.34	22.16	40.9%
500 to 600 kWh	4,266	9.4%	83.5%	546	64.62	89.61	24.99	38.7%
600 to 700 kWh	2,602	5.7%	89.3%	646	80.05	108.79	28.74	35.9%
700 to 800 kWh	1,472	3.2%	92.5%	747	96.17	128.39	32.22	33.5%
800 to 900 kWh	938	2.1%	94.6%	845	113.00	148.19	35.19	31.1%
900 to 1000 kWh	635	1.4%	96.0%	946	130.71	168.47	37.76	28.9%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,185	173.51	216.81	43.30	25.0%
1500 to 2000 kWh	332	0.7%	99.7%	1,702	266.51	321.77	55.26	20.7%
2000 to 3000 kWh	123	0.3%	100.0%	2,319	377.95	447.33	69.38	18.4%
>= 3000 kWh	16	0.0%	100.0%	8,753	1,571.12	1,820.63	249.51	15.9%
Total	45,439	100.0%	100.0%	427	51.30	70.34	19.04	37.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	6	4.18	5.23	1.05	25.1%
25 to 50 kWh	51	0.1%	0.2%	39	5.04	7.33	2.29	45.4%
50 to 75 kWh	181	0.5%	0.7%	64	6.97	10.65	3.68	52.8%
75 to 100 kWh	490	1.4%	2.1%	88	9.26	14.27	5.01	54.1%
100 to 150 kWh	2,592	7.3%	9.4%	124	13.06	20.15	7.09	54.3%
150 to 200 kWh	4,528	12.7%	22.1%	168	17.65	27.24	9.59	54.3%
200 to 250 kWh	5,489	15.4%	37.5%	214	22.59	34.91	12.32	54.5%
250 to 300 kWh	5,252	14.8%	52.3%	262	27.87	43.15	15.28	54.8%
300 to 350 kWh	4,261	12.0%	64.3%	310	33.64	52.14	18.50	55.0%
350 to 400 kWh	3,335	9.4%	73.7%	359	40.24	62.01	21.77	54.1%
400 to 450 kWh	2,480	7.0%	80.7%	403	47.21	71.48	24.27	51.4%
450 to 500 kWh	1,731	4.9%	85.5%	455	55.97	82.56	26.59	47.5%
500 to 600 kWh	2,225	6.3%	91.8%	514	66.47	95.19	28.72	43.2%
600 to 700 kWh	1,192	3.4%	95.1%	610	84.04	115.85	31.81	37.9%
700 to 800 kWh	693	1.9%	97.1%	695	99.73	134.18	34.45	34.5%
800 to 900 kWh	408	1.1%	98.2%	783	116.08	153.10	37.02	31.9%
900 to 1000 kWh	219	0.6%	98.9%	853	129.16	168.29	39.13	30.3%
1000 to 1500 kWh	335	0.9%	99.8%	1,059	167.46	212.62	45.16	27.0%
1500 to 2000 kWh	52	0.1%	99.9%	1,525	254.47	313.38	58.91	23.2%
2000 to 3000 kWh	19	0.1%	100.0%	2,094	360.81	436.34	75.53	20.9%
>= 3000 kWh	1	0.0%	100.0%	3,708	662.16	785.09	122.93	18.6%
Total	35,550	100.0%	100.0%	319	38.02	56.01	17.99	47.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	13	4.49	5.66	1.17	26.1%
25 to 50 kWh	51	0.1%	0.2%	44	5.57	7.32	1.75	31.4%
50 to 75 kWh	181	0.5%	0.7%	66	7.29	9.89	2.60	35.7%
75 to 100 kWh	490	1.4%	2.1%	91	9.77	13.32	3.55	36.3%
100 to 150 kWh	2,593	7.3%	9.4%	134	14.12	19.28	5.16	36.5%
150 to 200 kWh	4,528	12.7%	22.1%	185	19.44	26.57	7.13	36.7%
200 to 250 kWh	5,490	15.4%	37.5%	237	24.91	34.06	9.15	36.7%
250 to 300 kWh	5,253	14.8%	52.3%	286	30.18	41.31	11.13	36.9%
300 to 350 kWh	4,261	12.0%	64.3%	338	35.76	49.05	13.29	37.2%
350 to 400 kWh	3,337	9.4%	73.7%	389	41.38	56.87	15.49	37.4%
400 to 450 kWh	2,480	7.0%	80.6%	443	47.62	65.57	17.95	37.7%
450 to 500 kWh	1,733	4.9%	85.5%	492	53.41	73.75	20.34	38.1%
500 to 600 kWh	2,228	6.3%	91.8%	576	64.21	88.66	24.45	38.1%
600 to 700 kWh	1,194	3.4%	95.1%	682	79.48	108.57	29.09	36.6%
700 to 800 kWh	694	2.0%	97.1%	800	98.28	130.92	32.64	33.2%
800 to 900 kWh	408	1.1%	98.2%	909	116.73	151.75	35.02	30.0%
900 to 1000 kWh	219	0.6%	98.8%	1,042	139.66	177.14	37.48	26.8%
1000 to 1500 kWh	336	0.9%	99.8%	1,279	180.95	222.55	41.60	23.0%
1500 to 2000 kWh	55	0.2%	99.9%	1,782	268.41	318.74	50.33	18.8%
2000 to 3000 kWh	19	0.1%	100.0%	2,449	384.63	446.40	61.77	16.1%
>= 3000 kWh	1	0.0%	100.0%	3,336	539.42	616.30	76.88	14.3%
Total	35,567	100.0%	100.0%	353	39.23	53.21	13.98	35.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	9	4.34	5.45	1.11	25.6%
25 to 50 kWh	51	0.1%	0.2%	41	5.31	7.32	2.01	37.9%
50 to 75 kWh	181	0.5%	0.7%	65	7.13	10.27	3.14	44.0%
75 to 100 kWh	490	1.4%	2.1%	90	9.52	13.80	4.28	45.0%
100 to 150 kWh	2,593	7.3%	9.4%	129	13.59	19.71	6.12	45.0%
150 to 200 kWh	4,528	12.7%	22.1%	176	18.55	26.90	8.35	45.0%
200 to 250 kWh	5,490	15.4%	37.5%	225	23.75	34.48	10.73	45.2%
250 to 300 kWh	5,253	14.8%	52.3%	274	29.03	42.23	13.20	45.5%
300 to 350 kWh	4,261	12.0%	64.3%	324	34.70	50.60	15.90	45.8%
350 to 400 kWh	3,337	9.4%	73.7%	374	40.81	59.44	18.63	45.7%
400 to 450 kWh	2,480	7.0%	80.6%	423	47.42	68.53	21.11	44.5%
450 to 500 kWh	1,733	4.9%	85.5%	474	54.69	78.16	23.47	42.9%
500 to 600 kWh	2,228	6.3%	91.8%	545	65.34	91.92	26.58	40.7%
600 to 700 kWh	1,194	3.4%	95.1%	646	81.76	112.21	30.45	37.2%
700 to 800 kWh	694	2.0%	97.1%	747	99.00	132.55	33.55	33.9%
800 to 900 kWh	408	1.1%	98.2%	846	116.40	152.42	36.02	30.9%
900 to 1000 kWh	219	0.6%	98.8%	947	134.41	172.72	38.31	28.5%
1000 to 1500 kWh	336	0.9%	99.8%	1,169	174.20	217.58	43.38	24.9%
1500 to 2000 kWh	55	0.2%	99.9%	1,655	261.52	316.09	54.57	20.9%
2000 to 3000 kWh	19	0.1%	100.0%	2,270	372.67	441.35	68.68	18.4%
>= 3000 kWh	1	0.0%	100.0%	3,522	600.79	700.70	99.91	16.6%
Total	35,567	100.0%	100.0%	336	38.64	54.62	15.99	41.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	1.3%	42	4.42	6.83	2.41	54.5%
50 to 75 kWh	4	1.7%	2.9%	73	7.93	12.03	4.10	51.7%
75 to 100 kWh	2	0.8%	3.8%	72	7.60	11.63	4.03	53.0%
100 to 150 kWh	4	1.7%	5.5%	138	14.54	22.40	7.86	54.1%
150 to 200 kWh	4	1.7%	7.1%	175	18.77	28.70	9.93	52.9%
200 to 250 kWh	6	2.5%	9.7%	145	16.15	24.57	8.42	52.1%
250 to 300 kWh	3	1.3%	10.9%	239	25.25	38.85	13.60	53.9%
300 to 350 kWh	6	2.5%	13.4%	299	32.19	49.10	16.91	52.5%
350 to 400 kWh	6	2.5%	16.0%	392	41.84	64.10	22.26	53.2%
400 to 450 kWh	11	4.6%	20.6%	443	47.23	72.29	25.06	53.1%
450 to 500 kWh	7	2.9%	23.5%	593	66.95	99.44	32.49	48.5%
500 to 600 kWh	20	8.4%	31.9%	608	69.64	102.58	32.94	47.3%
600 to 700 kWh	19	8.0%	39.9%	752	92.69	131.21	38.52	41.6%
700 to 800 kWh	27	11.3%	51.3%	863	107.94	151.88	43.94	40.7%
800 to 900 kWh	26	10.9%	62.2%	978	127.01	175.20	48.19	37.9%
900 to 1000 kWh	19	8.0%	70.2%	1,093	146.49	198.90	52.41	35.8%
1000 to 1500 kWh	59	24.8%	95.0%	1,444	210.26	273.71	63.45	30.2%
1500 to 2000 kWh	10	4.2%	99.2%	1,842	283.57	359.20	75.63	26.7%
2000 to 3000 kWh	2	0.8%	100.0%	3,046	508.44	619.38	110.94	21.8%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	933	126.93	170.95	44.02	34.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	1.3%	51	5.35	7.31	1.96	36.6%
50 to 75 kWh	4	1.7%	2.9%	51	5.70	7.66	1.96	34.4%
75 to 100 kWh	2	0.8%	3.8%	105	11.00	15.02	4.02	36.5%
100 to 150 kWh	4	1.7%	5.5%	122	12.92	17.60	4.68	36.2%
150 to 200 kWh	4	1.7%	7.1%	182	19.37	26.35	6.98	36.0%
200 to 250 kWh	6	2.5%	9.7%	319	34.76	46.94	12.18	35.0%
250 to 300 kWh	3	1.3%	10.9%	326	36.64	48.72	12.08	33.0%
300 to 350 kWh	6	2.5%	13.4%	352	38.25	51.73	13.48	35.2%
350 to 400 kWh	6	2.5%	16.0%	358	37.76	51.52	13.76	36.4%
400 to 450 kWh	11	4.6%	20.6%	416	44.07	60.04	15.97	36.2%
450 to 500 kWh	7	2.9%	23.5%	371	39.19	53.46	14.27	36.4%
500 to 600 kWh	20	8.4%	31.9%	482	52.30	70.60	18.30	35.0%
600 to 700 kWh	19	8.0%	39.9%	553	61.31	82.17	20.86	34.0%
700 to 800 kWh	27	11.3%	51.3%	631	69.58	93.32	23.74	34.1%
800 to 900 kWh	26	10.9%	62.2%	723	81.55	108.28	26.73	32.8%
900 to 1000 kWh	19	8.0%	70.2%	794	90.19	119.43	29.24	32.4%
1000 to 1500 kWh	59	24.8%	95.0%	988	119.90	154.75	34.85	29.1%
1500 to 2000 kWh	10	4.2%	99.2%	1,424	192.06	236.61	44.55	23.2%
2000 to 3000 kWh	2	0.8%	100.0%	1,803	258.10	309.15	51.05	19.8%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	686	80.49	105.16	24.67	30.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	1.3%	47	4.89	7.07	2.18	44.6%
50 to 75 kWh	4	1.7%	2.9%	62	6.81	9.84	3.03	44.5%
75 to 100 kWh	2	0.8%	3.8%	88	9.30	13.33	4.03	43.3%
100 to 150 kWh	4	1.7%	5.5%	130	13.73	20.00	6.27	45.7%
150 to 200 kWh	4	1.7%	7.1%	178	19.07	27.52	8.45	44.3%
200 to 250 kWh	6	2.5%	9.7%	232	25.45	35.76	10.31	40.5%
250 to 300 kWh	3	1.3%	10.9%	282	30.94	43.78	12.84	41.5%
300 to 350 kWh	6	2.5%	13.4%	325	35.17	50.39	15.22	43.3%
350 to 400 kWh	6	2.5%	16.0%	375	39.80	57.81	18.01	45.3%
400 to 450 kWh	11	4.6%	20.6%	430	45.65	66.16	20.51	44.9%
450 to 500 kWh	7	2.9%	23.5%	482	53.07	76.45	23.38	44.1%
500 to 600 kWh	20	8.4%	31.9%	545	60.97	86.59	25.62	42.0%
600 to 700 kWh	19	8.0%	39.9%	652	77.00	106.69	29.69	38.6%
700 to 800 kWh	27	11.3%	51.3%	748	88.82	122.69	33.87	38.1%
800 to 900 kWh	26	10.9%	62.2%	851	104.28	141.74	37.46	35.9%
900 to 1000 kWh	19	8.0%	70.2%	943	118.34	159.16	40.82	34.5%
1000 to 1500 kWh	59	24.8%	95.0%	1,217	165.27	214.48	49.21	29.8%
1500 to 2000 kWh	10	4.2%	99.2%	1,633	237.81	297.91	60.10	25.3%
2000 to 3000 kWh	2	0.8%	100.0%	2,424	383.27	464.26	80.99	21.1%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	810	103.76	138.13	34.37	33.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	7	4.17	5.18	1.01	24.2%
25 to 50 kWh	3	0.5%	1.7%	48	5.57	8.28	2.71	48.7%
50 to 75 kWh	3	0.5%	2.1%	62	6.56	10.10	3.54	54.0%
75 to 100 kWh	4	0.6%	2.7%	89	9.89	15.12	5.23	52.9%
100 to 150 kWh	3	0.5%	3.2%	94	10.93	16.53	5.60	51.2%
150 to 200 kWh	4	0.6%	3.8%	180	18.91	29.21	10.30	54.5%
200 to 250 kWh	11	1.7%	5.5%	198	21.21	32.60	11.39	53.7%
250 to 300 kWh	11	1.7%	7.1%	222	23.28	35.94	12.66	54.4%
300 to 350 kWh	14	2.1%	9.3%	293	30.79	47.50	16.71	54.3%
350 to 400 kWh	20	3.0%	12.3%	358	37.95	58.26	20.31	53.5%
400 to 450 kWh	22	3.3%	15.6%	367	39.65	60.38	20.73	52.3%
450 to 500 kWh	28	4.2%	19.9%	435	46.73	71.26	24.53	52.5%
500 to 600 kWh	57	8.6%	28.5%	507	55.54	83.77	28.23	50.8%
600 to 700 kWh	54	8.2%	36.7%	599	67.33	100.07	32.74	48.6%
700 to 800 kWh	60	9.1%	45.8%	667	77.77	113.48	35.71	45.9%
800 to 900 kWh	61	9.3%	55.1%	771	93.49	133.73	40.24	43.0%
900 to 1000 kWh	58	8.8%	63.9%	827	103.32	145.52	42.20	40.8%
1000 to 1500 kWh	171	25.9%	89.8%	1,130	157.99	209.98	51.99	32.9%
1500 to 2000 kWh	50	7.6%	97.4%	1,636	252.14	319.13	66.99	26.6%
2000 to 3000 kWh	15	2.3%	99.7%	2,245	365.75	450.71	84.96	23.2%
>= 3000 kWh	2	0.3%	100.0%	3,043	514.71	623.06	108.35	21.1%
Total	659	100.0%	100.0%	833	111.35	151.27	39.92	35.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	10	4.50	5.63	1.13	25.1%
25 to 50 kWh	3	0.5%	1.7%	26	4.36	5.51	1.15	26.4%
50 to 75 kWh	3	0.5%	2.1%	69	7.32	9.88	2.56	35.0%
75 to 100 kWh	4	0.6%	2.7%	85	9.59	13.01	3.42	35.7%
100 to 150 kWh	3	0.5%	3.2%	162	17.49	23.83	6.34	36.2%
150 to 200 kWh	4	0.6%	3.8%	194	20.33	27.77	7.44	36.6%
200 to 250 kWh	11	1.7%	5.5%	257	27.32	37.27	9.95	36.4%
250 to 300 kWh	11	1.7%	7.1%	333	35.00	47.76	12.76	36.5%
300 to 350 kWh	14	2.1%	9.3%	359	37.69	51.47	13.78	36.6%
350 to 400 kWh	20	3.0%	12.3%	393	41.50	56.65	15.15	36.5%
400 to 450 kWh	22	3.3%	15.6%	477	51.49	69.72	18.23	35.4%
450 to 500 kWh	28	4.2%	19.9%	522	55.12	75.10	19.98	36.2%
500 to 600 kWh	57	8.6%	28.5%	606	64.58	87.72	23.14	35.8%
600 to 700 kWh	54	8.2%	36.7%	700	75.06	101.69	26.63	35.5%
700 to 800 kWh	60	9.1%	45.8%	828	91.23	122.34	31.11	34.1%
800 to 900 kWh	61	9.3%	55.1%	924	102.86	137.42	34.56	33.6%
900 to 1000 kWh	58	8.8%	63.9%	1,088	124.97	165.17	40.20	32.2%
1000 to 1500 kWh	171	25.9%	89.8%	1,288	156.50	202.07	45.57	29.1%
1500 to 2000 kWh	50	7.6%	97.4%	1,826	245.99	303.19	57.20	23.3%
2000 to 3000 kWh	15	2.3%	99.7%	2,271	324.11	388.78	64.67	20.0%
>= 3000 kWh	2	0.3%	100.0%	3,531	542.97	629.53	86.56	15.9%
Total	659	100.0%	100.0%	972	116.39	150.76	34.37	29.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	9	4.34	5.40	1.06	24.4%
25 to 50 kWh	3	0.5%	1.7%	37	4.96	6.89	1.93	38.9%
50 to 75 kWh	3	0.5%	2.1%	65	6.94	9.99	3.05	43.9%
75 to 100 kWh	4	0.6%	2.7%	87	9.74	14.07	4.33	44.5%
100 to 150 kWh	3	0.5%	3.2%	128	14.21	20.18	5.97	42.0%
150 to 200 kWh	4	0.6%	3.8%	187	19.62	28.49	8.87	45.2%
200 to 250 kWh	11	1.7%	5.5%	228	24.26	34.93	10.67	44.0%
250 to 300 kWh	11	1.7%	7.1%	277	29.14	41.85	12.71	43.6%
300 to 350 kWh	14	2.1%	9.3%	326	34.24	49.48	15.24	44.5%
350 to 400 kWh	20	3.0%	12.3%	376	39.71	57.46	17.75	44.7%
400 to 450 kWh	22	3.3%	15.6%	422	45.57	65.05	19.48	42.7%
450 to 500 kWh	28	4.2%	19.9%	478	50.89	73.16	22.27	43.8%
500 to 600 kWh	57	8.6%	28.5%	557	60.06	85.74	25.68	42.8%
600 to 700 kWh	54	8.2%	36.7%	649	71.19	100.88	29.69	41.7%
700 to 800 kWh	60	9.1%	45.8%	747	84.50	117.91	33.41	39.5%
800 to 900 kWh	61	9.3%	55.1%	848	98.17	135.58	37.41	38.1%
900 to 1000 kWh	58	8.8%	63.9%	957	114.14	155.35	41.21	36.1%
1000 to 1500 kWh	171	25.9%	89.8%	1,209	157.24	206.02	48.78	31.0%
1500 to 2000 kWh	50	7.6%	97.4%	1,730	249.08	311.20	62.12	24.9%
2000 to 3000 kWh	15	2.3%	99.7%	2,258	344.93	419.74	74.81	21.7%
>= 3000 kWh	2	0.3%	100.0%	3,287	528.84	626.29	97.45	18.4%
Total	659	100.0%	100.0%	902	113.87	151.01	37.15	32.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	0.1%	8	4.19	5.32	1.13	27.0%
25 to 50 kWh	486	0.2%	0.3%	38	4.91	7.31	2.40	48.9%
50 to 75 kWh	1,522	0.5%	0.8%	65	7.05	11.21	4.16	59.0%
75 to 100 kWh	3,847	1.4%	2.2%	90	9.53	15.25	5.72	60.0%
100 to 150 kWh	17,057	6.0%	8.2%	128	13.46	21.61	8.15	60.5%
150 to 200 kWh	26,819	9.4%	17.6%	176	18.48	29.67	11.19	60.6%
200 to 250 kWh	31,961	11.3%	28.9%	225	23.69	37.98	14.29	60.3%
250 to 300 kWh	32,373	11.4%	40.3%	275	29.30	46.74	17.44	59.5%
300 to 350 kWh	29,507	10.4%	50.7%	327	35.48	55.88	20.40	57.5%
350 to 400 kWh	26,046	9.2%	59.9%	379	42.42	65.45	23.03	54.3%
400 to 450 kWh	21,773	7.7%	67.5%	430	50.13	75.27	25.14	50.1%
450 to 500 kWh	17,872	6.3%	73.8%	484	59.07	85.93	26.86	45.5%
500 to 600 kWh	26,056	9.2%	83.0%	558	72.17	100.90	28.73	39.8%
600 to 700 kWh	16,675	5.9%	88.9%	661	90.90	121.83	30.93	34.0%
700 to 800 kWh	10,468	3.7%	92.6%	763	109.65	142.62	32.97	30.1%
800 to 900 kWh	6,760	2.4%	94.9%	868	128.81	163.84	35.03	27.2%
900 to 1000 kWh	4,376	1.5%	96.5%	973	148.16	185.31	37.15	25.1%
1000 to 1500 kWh	7,966	2.8%	99.3%	1,212	192.40	234.20	41.80	21.7%
1500 to 2000 kWh	1,444	0.5%	99.8%	1,737	289.84	341.59	51.75	17.9%
2000 to 3000 kWh	496	0.2%	100.0%	2,377	409.52	472.93	63.41	15.5%
>= 3000 kWh	65	0.0%	100.0%	6,124	1,110.05	1,241.59	131.54	11.8%
Total	283,819	100.0%	100.0%	417	53.10	74.86	21.76	41.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	13	4.37	5.59	1.22	27.9%
25 to 50 kWh	504	0.2%	0.3%	43	5.38	7.27	1.89	35.1%
50 to 75 kWh	1,524	0.5%	0.8%	65	7.08	9.90	2.82	39.8%
75 to 100 kWh	3,853	1.4%	2.2%	89	9.45	13.31	3.86	40.8%
100 to 150 kWh	17,070	6.0%	8.2%	128	13.57	19.13	5.56	41.0%
150 to 200 kWh	26,837	9.4%	17.6%	177	18.68	26.32	7.64	40.9%
200 to 250 kWh	31,980	11.3%	28.9%	226	23.94	33.67	9.73	40.6%
250 to 300 kWh	32,387	11.4%	40.3%	274	29.22	40.96	11.74	40.2%
300 to 350 kWh	29,524	10.4%	50.7%	322	34.71	48.32	13.61	39.2%
350 to 400 kWh	26,061	9.2%	59.8%	370	40.55	55.86	15.31	37.8%
400 to 450 kWh	21,785	7.7%	67.5%	419	47.06	63.93	16.87	35.8%
450 to 500 kWh	17,887	6.3%	73.8%	465	53.85	71.93	18.08	33.6%
500 to 600 kWh	26,072	9.2%	83.0%	535	64.68	84.16	19.48	30.1%
600 to 700 kWh	16,690	5.9%	88.9%	632	80.48	101.45	20.97	26.1%
700 to 800 kWh	10,482	3.7%	92.6%	730	97.02	119.09	22.07	22.7%
800 to 900 kWh	6,765	2.4%	94.9%	824	112.94	135.87	22.93	20.3%
900 to 1000 kWh	4,382	1.5%	96.5%	920	129.31	153.10	23.79	18.4%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,145	167.62	193.41	25.79	15.4%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,651	253.89	284.09	30.20	11.9%
2000 to 3000 kWh	498	0.2%	100.0%	2,255	359.17	393.10	33.93	9.4%
>= 3000 kWh	65	0.0%	100.0%	3,461	570.48	611.02	40.54	7.1%
Total	284,068	100.0%	100.0%	404	48.81	63.32	14.51	29.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	11	4.28	5.46	1.18	27.6%
25 to 50 kWh	504	0.2%	0.3%	40	5.14	7.29	2.15	41.8%
50 to 75 kWh	1,524	0.5%	0.8%	65	7.07	10.56	3.49	49.4%
75 to 100 kWh	3,853	1.4%	2.2%	89	9.49	14.28	4.79	50.5%
100 to 150 kWh	17,070	6.0%	8.2%	128	13.52	20.37	6.85	50.7%
150 to 200 kWh	26,837	9.4%	17.6%	176	18.58	27.99	9.41	50.6%
200 to 250 kWh	31,980	11.3%	28.9%	225	23.81	35.83	12.02	50.5%
250 to 300 kWh	32,387	11.4%	40.3%	275	29.26	43.85	14.59	49.9%
300 to 350 kWh	29,524	10.4%	50.7%	325	35.09	52.10	17.01	48.5%
350 to 400 kWh	26,061	9.2%	59.8%	374	41.49	60.66	19.17	46.2%
400 to 450 kWh	21,785	7.7%	67.5%	424	48.59	69.60	21.01	43.2%
450 to 500 kWh	17,887	6.3%	73.8%	474	56.47	78.93	22.46	39.8%
500 to 600 kWh	26,072	9.2%	83.0%	546	68.43	92.53	24.10	35.2%
600 to 700 kWh	16,690	5.9%	88.9%	647	85.70	111.64	25.94	30.3%
700 to 800 kWh	10,482	3.7%	92.6%	747	103.34	130.86	27.52	26.6%
800 to 900 kWh	6,765	2.4%	94.9%	846	120.88	149.87	28.99	24.0%
900 to 1000 kWh	4,382	1.5%	96.5%	947	138.74	169.21	30.47	22.0%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,179	180.02	213.82	33.80	18.8%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,694	271.87	312.85	40.98	15.1%
2000 to 3000 kWh	498	0.2%	100.0%	2,316	384.37	433.05	48.68	12.7%
>= 3000 kWh	65	0.0%	100.0%	4,793	840.27	926.30	86.03	10.2%
Total	284,068	100.0%	100.0%	411	50.96	69.09	18.13	35.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	8	4.20	5.35	1.15	27.4%
25 to 50 kWh	169	0.1%	0.2%	37	4.97	7.35	2.38	47.9%
50 to 75 kWh	469	0.3%	0.5%	65	7.17	11.37	4.20	58.6%
75 to 100 kWh	1,188	0.9%	1.4%	90	9.66	15.45	5.79	59.9%
100 to 150 kWh	5,604	4.0%	5.4%	130	13.75	22.06	8.31	60.4%
150 to 200 kWh	10,057	7.2%	12.6%	180	18.96	30.43	11.47	60.5%
200 to 250 kWh	13,323	9.6%	22.2%	231	24.33	38.98	14.65	60.2%
250 to 300 kWh	14,698	10.5%	32.7%	283	30.10	47.92	17.82	59.2%
300 to 350 kWh	14,237	10.2%	42.9%	336	36.42	57.29	20.87	57.3%
350 to 400 kWh	13,378	9.6%	52.5%	388	43.30	66.85	23.55	54.4%
400 to 450 kWh	11,689	8.4%	60.9%	442	51.08	76.98	25.90	50.7%
450 to 500 kWh	9,931	7.1%	68.0%	496	59.81	87.63	27.82	46.5%
500 to 600 kWh	14,878	10.7%	78.7%	572	73.12	102.98	29.86	40.8%
600 to 700 kWh	9,991	7.2%	85.8%	677	92.22	124.28	32.06	34.8%
700 to 800 kWh	6,344	4.5%	90.4%	780	111.38	145.41	34.03	30.6%
800 to 900 kWh	4,154	3.0%	93.4%	886	131.08	167.08	36.00	27.5%
900 to 1000 kWh	2,774	2.0%	95.4%	993	151.02	189.02	38.00	25.2%
1000 to 1500 kWh	5,142	3.7%	99.1%	1,227	194.67	237.00	42.33	21.7%
1500 to 2000 kWh	946	0.7%	99.7%	1,754	293.19	345.28	52.09	17.8%
2000 to 3000 kWh	336	0.2%	100.0%	2,377	409.61	473.10	63.49	15.5%
>= 3000 kWh	40	0.0%	100.0%	7,745	1,411.90	1,573.76	161.86	11.5%
Total	139,432	100.0%	100.0%	471	60.90	84.92	24.02	39.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	12	4.32	5.50	1.18	27.3%
25 to 50 kWh	171	0.1%	0.2%	41	5.38	7.25	1.87	34.8%
50 to 75 kWh	471	0.3%	0.5%	64	7.21	10.03	2.82	39.1%
75 to 100 kWh	1,190	0.9%	1.4%	88	9.48	13.34	3.86	40.7%
100 to 150 kWh	5,610	4.0%	5.4%	126	13.39	18.87	5.48	40.9%
150 to 200 kWh	10,070	7.2%	12.6%	173	18.30	25.79	7.49	40.9%
200 to 250 kWh	13,331	9.6%	22.2%	221	23.36	32.88	9.52	40.8%
250 to 300 kWh	14,706	10.5%	32.7%	267	28.40	39.86	11.46	40.4%
300 to 350 kWh	14,249	10.2%	42.9%	314	33.54	46.88	13.34	39.8%
350 to 400 kWh	13,384	9.6%	52.5%	361	39.12	54.21	15.09	38.6%
400 to 450 kWh	11,695	8.4%	60.9%	407	45.06	61.74	16.68	37.0%
450 to 500 kWh	9,940	7.1%	68.0%	453	51.44	69.49	18.05	35.1%
500 to 600 kWh	14,887	10.7%	78.7%	521	61.70	81.28	19.58	31.7%
600 to 700 kWh	10,000	7.2%	85.8%	617	77.11	98.38	21.27	27.6%
700 to 800 kWh	6,351	4.6%	90.4%	714	93.38	115.79	22.41	24.0%
800 to 900 kWh	4,157	3.0%	93.4%	806	109.06	132.34	23.28	21.3%
900 to 1000 kWh	2,778	2.0%	95.4%	899	125.00	149.08	24.08	19.3%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,134	165.28	191.38	26.10	15.8%
1500 to 2000 kWh	950	0.7%	99.7%	1,639	251.66	282.12	30.46	12.1%
2000 to 3000 kWh	338	0.2%	100.0%	2,264	360.40	394.83	34.43	9.6%
>= 3000 kWh	40	0.0%	100.0%	3,518	578.68	621.00	42.32	7.3%
Total	139,555	100.0%	100.0%	435	52.76	68.25	15.49	29.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	10	4.26	5.43	1.17	27.5%
25 to 50 kWh	171	0.1%	0.2%	39	5.18	7.30	2.12	40.9%
50 to 75 kWh	471	0.3%	0.5%	64	7.19	10.70	3.51	48.8%
75 to 100 kWh	1,190	0.9%	1.4%	89	9.57	14.39	4.82	50.4%
100 to 150 kWh	5,610	4.0%	5.4%	128	13.57	20.47	6.90	50.8%
150 to 200 kWh	10,070	7.2%	12.6%	177	18.63	28.11	9.48	50.9%
200 to 250 kWh	13,331	9.6%	22.2%	226	23.85	35.93	12.08	50.6%
250 to 300 kWh	14,706	10.5%	32.7%	275	29.25	43.90	14.65	50.1%
300 to 350 kWh	14,249	10.2%	42.9%	325	34.98	52.09	17.11	48.9%
350 to 400 kWh	13,384	9.6%	52.5%	374	41.21	60.53	19.32	46.9%
400 to 450 kWh	11,695	8.4%	60.9%	424	48.07	69.36	21.29	44.3%
450 to 500 kWh	9,940	7.1%	68.0%	474	55.63	78.56	22.93	41.2%
500 to 600 kWh	14,887	10.7%	78.7%	547	67.41	92.13	24.72	36.7%
600 to 700 kWh	10,000	7.2%	85.8%	647	84.67	111.33	26.66	31.5%
700 to 800 kWh	6,351	4.6%	90.4%	747	102.38	130.61	28.23	27.6%
800 to 900 kWh	4,157	3.0%	93.4%	846	120.08	149.73	29.65	24.7%
900 to 1000 kWh	2,778	2.0%	95.4%	946	138.02	169.06	31.04	22.5%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,181	179.98	214.20	34.22	19.0%
1500 to 2000 kWh	950	0.7%	99.7%	1,697	272.43	313.71	41.28	15.2%
2000 to 3000 kWh	338	0.2%	100.0%	2,321	385.02	433.98	48.96	12.7%
>= 3000 kWh	40	0.0%	100.0%	5,632	995.29	1,097.38	102.09	10.3%
Total	139,555	100.0%	100.0%	453	56.84	76.60	19.76	34.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	0.1%	8	4.18	5.30	1.12	26.8%
25 to 50 kWh	300	0.2%	0.3%	38	4.88	7.30	2.42	49.6%
50 to 75 kWh	1,030	0.7%	1.0%	65	6.99	11.12	4.13	59.1%
75 to 100 kWh	2,640	1.9%	2.9%	89	9.47	15.17	5.70	60.2%
100 to 150 kWh	11,416	8.1%	10.9%	126	13.32	21.39	8.07	60.6%
150 to 200 kWh	16,702	11.8%	22.7%	173	18.19	29.21	11.02	60.6%
200 to 250 kWh	18,564	13.1%	35.8%	220	23.24	37.28	14.04	60.4%
250 to 300 kWh	17,607	12.4%	48.3%	269	28.65	45.77	17.12	59.8%
300 to 350 kWh	15,178	10.7%	59.0%	318	34.61	54.58	19.97	57.7%
350 to 400 kWh	12,548	8.9%	67.8%	368	41.51	63.98	22.47	54.1%
400 to 450 kWh	9,955	7.0%	74.9%	416	49.07	73.32	24.25	49.4%
450 to 500 kWh	7,818	5.5%	80.4%	468	58.22	83.83	25.61	44.0%
500 to 600 kWh	10,865	7.7%	88.0%	539	71.18	98.25	27.07	38.0%
600 to 700 kWh	6,416	4.5%	92.6%	637	89.32	118.26	28.94	32.4%
700 to 800 kWh	3,864	2.7%	95.3%	737	107.97	138.77	30.80	28.5%
800 to 900 kWh	2,380	1.7%	97.0%	836	126.30	158.88	32.58	25.8%
900 to 1000 kWh	1,408	1.0%	98.0%	939	145.53	179.94	34.41	23.6%
1000 to 1500 kWh	2,358	1.7%	99.6%	1,179	190.39	229.18	38.79	20.4%
1500 to 2000 kWh	379	0.3%	99.9%	1,696	287.08	335.27	48.19	16.8%
2000 to 3000 kWh	125	0.1%	100.0%	2,398	417.94	479.09	61.15	14.6%
>= 3000 kWh	22	0.0%	100.0%	3,545	632.31	714.09	81.78	12.9%
Total	141,705	100.0%	100.0%	357	44.52	63.78	19.26	43.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	15	4.41	5.66	1.25	28.3%
25 to 50 kWh	316	0.2%	0.3%	43	5.35	7.25	1.90	35.5%
50 to 75 kWh	1,030	0.7%	1.1%	65	7.03	9.85	2.82	40.1%
75 to 100 kWh	2,644	1.9%	2.9%	89	9.43	13.29	3.86	40.9%
100 to 150 kWh	11,423	8.1%	11.0%	129	13.65	19.25	5.60	41.0%
150 to 200 kWh	16,707	11.8%	22.8%	179	18.90	26.63	7.73	40.9%
200 to 250 kWh	18,575	13.1%	35.9%	230	24.33	34.22	9.89	40.6%
250 to 300 kWh	17,613	12.4%	48.3%	280	29.90	41.86	11.96	40.0%
300 to 350 kWh	15,181	10.7%	59.0%	330	35.78	49.64	13.86	38.7%
350 to 400 kWh	12,557	8.9%	67.8%	380	42.07	57.62	15.55	37.0%
400 to 450 kWh	9,960	7.0%	74.9%	432	49.39	66.49	17.10	34.6%
450 to 500 kWh	7,823	5.5%	80.4%	480	56.93	75.03	18.10	31.8%
500 to 600 kWh	10,871	7.7%	88.0%	553	68.74	88.05	19.31	28.1%
600 to 700 kWh	6,421	4.5%	92.6%	654	85.88	106.31	20.43	23.8%
700 to 800 kWh	3,871	2.7%	95.3%	755	103.23	124.51	21.28	20.6%
800 to 900 kWh	2,382	1.7%	97.0%	855	120.59	142.46	21.87	18.1%
900 to 1000 kWh	1,410	1.0%	98.0%	957	138.60	160.90	22.30	16.1%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,164	174.97	198.35	23.38	13.4%
1500 to 2000 kWh	382	0.3%	99.9%	1,669	263.08	289.51	26.43	10.0%
2000 to 3000 kWh	125	0.1%	100.0%	2,214	357.98	387.76	29.78	8.3%
>= 3000 kWh	22	0.0%	100.0%	3,312	551.20	586.08	34.88	6.3%
Total	141,824	100.0%	100.0%	367	44.03	57.40	13.37	30.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	12	4.30	5.48	1.18	27.4%
25 to 50 kWh	316	0.2%	0.3%	41	5.12	7.28	2.16	42.2%
50 to 75 kWh	1,030	0.7%	1.1%	65	7.01	10.49	3.48	49.6%
75 to 100 kWh	2,644	1.9%	2.9%	89	9.45	14.23	4.78	50.6%
100 to 150 kWh	11,423	8.1%	11.0%	128	13.49	20.32	6.83	50.6%
150 to 200 kWh	16,707	11.8%	22.8%	176	18.54	27.92	9.38	50.6%
200 to 250 kWh	18,575	13.1%	35.9%	225	23.78	35.75	11.97	50.3%
250 to 300 kWh	17,613	12.4%	48.3%	275	29.27	43.82	14.55	49.7%
300 to 350 kWh	15,181	10.7%	59.0%	324	35.20	52.11	16.91	48.0%
350 to 400 kWh	12,557	8.9%	67.8%	374	41.79	60.80	19.01	45.5%
400 to 450 kWh	9,960	7.0%	74.9%	424	49.23	69.91	20.68	42.0%
450 to 500 kWh	7,823	5.5%	80.4%	474	57.58	79.43	21.85	37.9%
500 to 600 kWh	10,871	7.7%	88.0%	546	69.96	93.15	23.19	33.1%
600 to 700 kWh	6,421	4.5%	92.6%	646	87.60	112.28	24.68	28.2%
700 to 800 kWh	3,871	2.7%	95.3%	746	105.60	131.64	26.04	24.7%
800 to 900 kWh	2,382	1.7%	97.0%	845	123.45	150.67	27.22	22.0%
900 to 1000 kWh	1,410	1.0%	98.0%	948	142.07	170.43	28.36	20.0%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,172	182.68	213.77	31.09	17.0%
1500 to 2000 kWh	382	0.3%	99.9%	1,683	275.07	312.38	37.31	13.6%
2000 to 3000 kWh	125	0.1%	100.0%	2,306	388.02	433.52	45.50	11.7%
>= 3000 kWh	22	0.0%	100.0%	3,428	591.75	650.08	58.33	9.9%
Total	141,824	100.0%	100.0%	362	44.28	60.59	16.31	36.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	9	4.20	5.33	1.13	26.9%
25 to 50 kWh	15	0.7%	2.1%	35	4.98	7.13	2.15	43.2%
50 to 75 kWh	16	0.7%	2.8%	66	7.27	11.51	4.24	58.3%
75 to 100 kWh	15	0.7%	3.5%	83	9.01	14.30	5.29	58.7%
100 to 150 kWh	29	1.3%	4.9%	112	12.58	19.95	7.37	58.6%
150 to 200 kWh	42	1.9%	6.8%	164	17.32	27.77	10.45	60.3%
200 to 250 kWh	56	2.6%	9.4%	194	20.61	32.98	12.37	60.0%
250 to 300 kWh	58	2.7%	12.1%	259	27.27	43.77	16.50	60.5%
300 to 350 kWh	70	3.2%	15.3%	294	31.27	49.84	18.57	59.4%
350 to 400 kWh	102	4.7%	20.0%	365	39.35	62.14	22.79	57.9%
400 to 450 kWh	106	4.9%	24.9%	407	44.26	69.50	25.24	57.0%
450 to 500 kWh	100	4.6%	29.6%	457	50.33	78.23	27.90	55.4%
500 to 600 kWh	249	11.5%	41.1%	520	58.87	89.83	30.96	52.6%
600 to 700 kWh	217	10.0%	51.1%	636	76.04	111.77	35.73	47.0%
700 to 800 kWh	207	9.6%	60.7%	710	87.91	126.21	38.30	43.6%
800 to 900 kWh	183	8.5%	69.1%	826	107.91	149.46	41.55	38.5%
900 to 1000 kWh	158	7.3%	76.5%	894	119.52	162.94	43.42	36.3%
1000 to 1500 kWh	372	17.2%	93.7%	1,163	168.20	217.54	49.34	29.3%
1500 to 2000 kWh	102	4.7%	98.4%	1,696	267.40	326.82	59.42	22.2%
2000 to 3000 kWh	32	1.5%	99.9%	2,232	367.55	436.67	69.12	18.8%
>= 3000 kWh	3	0.1%	100.0%	3,426	588.82	680.92	92.10	15.6%
Total	2,162	100.0%	100.0%	731	97.86	133.18	35.32	36.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	12	4.40	5.61	1.21	27.5%
25 to 50 kWh	15	0.7%	2.1%	37	5.56	7.31	1.75	31.5%
50 to 75 kWh	16	0.7%	2.8%	62	6.97	9.71	2.74	39.3%
75 to 100 kWh	15	0.7%	3.5%	96	10.49	14.71	4.22	40.2%
100 to 150 kWh	29	1.3%	4.8%	136	15.17	20.92	5.75	37.9%
150 to 200 kWh	42	1.9%	6.8%	191	20.25	28.49	8.24	40.7%
200 to 250 kWh	56	2.6%	9.4%	256	27.98	38.59	10.61	37.9%
250 to 300 kWh	58	2.7%	12.0%	286	30.77	42.85	12.08	39.3%
300 to 350 kWh	72	3.3%	15.4%	354	38.52	53.15	14.63	38.0%
350 to 400 kWh	102	4.7%	20.1%	383	41.84	57.62	15.78	37.7%
400 to 450 kWh	106	4.9%	25.0%	440	48.93	66.56	17.63	36.0%
450 to 500 kWh	101	4.7%	29.6%	492	55.21	74.67	19.46	35.2%
500 to 600 kWh	250	11.5%	41.1%	579	67.21	88.91	21.70	32.3%
600 to 700 kWh	218	10.1%	51.2%	667	79.52	103.46	23.94	30.1%
700 to 800 kWh	207	9.5%	60.7%	785	97.19	123.60	26.41	27.2%
800 to 900 kWh	183	8.4%	69.2%	867	109.03	137.40	28.37	26.0%
900 to 1000 kWh	158	7.3%	76.5%	1,008	129.66	161.36	31.70	24.4%
1000 to 1500 kWh	373	17.2%	93.7%	1,227	163.97	199.78	35.81	21.8%
1500 to 2000 kWh	102	4.7%	98.4%	1,729	248.33	289.52	41.19	16.6%
2000 to 3000 kWh	32	1.5%	99.9%	2,356	358.42	402.85	44.43	12.4%
>= 3000 kWh	3	0.1%	100.0%	3,801	602.55	660.87	58.32	9.7%
Total	2,168	100.0%	100.0%	784	100.27	125.15	24.88	24.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	10	4.30	5.47	1.17	27.2%
25 to 50 kWh	15	0.7%	2.1%	36	5.27	7.22	1.95	37.0%
50 to 75 kWh	16	0.7%	2.8%	64	7.12	10.61	3.49	49.0%
75 to 100 kWh	15	0.7%	3.5%	89	9.75	14.51	4.76	48.8%
100 to 150 kWh	29	1.3%	4.8%	124	13.87	20.43	6.56	47.3%
150 to 200 kWh	42	1.9%	6.8%	177	18.79	28.13	9.34	49.7%
200 to 250 kWh	56	2.6%	9.4%	225	24.30	35.79	11.49	47.3%
250 to 300 kWh	58	2.7%	12.0%	272	29.02	43.31	14.29	49.2%
300 to 350 kWh	72	3.3%	15.4%	324	34.92	51.51	16.59	47.5%
350 to 400 kWh	102	4.7%	20.1%	374	40.59	59.88	19.29	47.5%
400 to 450 kWh	106	4.9%	25.0%	423	46.59	68.04	21.45	46.0%
450 to 500 kWh	101	4.7%	29.6%	475	52.76	76.45	23.69	44.9%
500 to 600 kWh	250	11.5%	41.1%	550	63.04	89.37	26.33	41.8%
600 to 700 kWh	218	10.1%	51.2%	652	77.78	107.62	29.84	38.4%
700 to 800 kWh	207	9.5%	60.7%	747	92.54	124.90	32.36	35.0%
800 to 900 kWh	183	8.4%	69.2%	847	108.47	143.44	34.97	32.2%
900 to 1000 kWh	158	7.3%	76.5%	951	124.59	162.15	37.56	30.1%
1000 to 1500 kWh	373	17.2%	93.7%	1,195	166.08	208.66	42.58	25.6%
1500 to 2000 kWh	102	4.7%	98.4%	1,713	257.92	308.28	50.36	19.5%
2000 to 3000 kWh	32	1.5%	99.9%	2,294	362.98	419.76	56.78	15.6%
>= 3000 kWh	3	0.1%	100.0%	3,613	595.69	670.90	75.21	12.6%
Total	2,168	100.0%	100.0%	757	99.03	129.13	30.10	30.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	10	4.15	5.35	1.20	28.9%
25 to 50 kWh	2	0.4%	1.5%	26	4.50	6.62	2.12	47.1%
50 to 75 kWh	7	1.3%	2.9%	67	7.92	12.31	4.39	55.4%
75 to 100 kWh	4	0.8%	3.7%	93	9.81	15.71	5.90	60.1%
100 to 150 kWh	8	1.5%	5.2%	134	14.28	22.82	8.54	59.8%
150 to 200 kWh	18	3.5%	8.7%	177	18.80	29.96	11.16	59.4%
200 to 250 kWh	18	3.5%	12.1%	199	21.20	33.87	12.67	59.8%
250 to 300 kWh	10	1.9%	14.0%	250	26.60	42.58	15.98	60.1%
300 to 350 kWh	22	4.2%	18.3%	321	34.72	54.61	19.89	57.3%
350 to 400 kWh	18	3.5%	21.7%	376	40.40	63.84	23.44	58.0%
400 to 450 kWh	23	4.4%	26.2%	456	50.85	78.25	27.40	53.9%
450 to 500 kWh	23	4.4%	30.6%	569	67.62	99.42	31.80	47.0%
500 to 600 kWh	64	12.3%	42.9%	618	72.99	107.73	34.74	47.6%
600 to 700 kWh	51	9.8%	52.7%	761	96.12	135.55	39.43	41.0%
700 to 800 kWh	53	10.2%	62.9%	854	109.30	153.05	43.75	40.0%
800 to 900 kWh	43	8.3%	71.2%	1,021	138.00	186.29	48.29	35.0%
900 to 1000 kWh	36	6.9%	78.1%	1,124	156.33	207.11	50.78	32.5%
1000 to 1500 kWh	94	18.1%	96.2%	1,447	214.40	272.62	58.22	27.2%
1500 to 2000 kWh	17	3.3%	99.4%	1,909	300.27	367.12	66.85	22.3%
2000 to 3000 kWh	3	0.6%	100.0%	2,973	498.10	585.15	87.05	17.5%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	520	100.0%	100.0%	835	113.70	152.69	38.98	34.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	4.14	5.26	1.12	27.1%
25 to 50 kWh	2	0.4%	1.5%	53	6.95	9.61	2.66	38.3%
50 to 75 kWh	7	1.3%	2.9%	60	7.12	9.84	2.72	38.2%
75 to 100 kWh	4	0.8%	3.6%	88	9.32	13.13	3.81	40.9%
100 to 150 kWh	8	1.5%	5.2%	116	12.53	17.63	5.10	40.7%
150 to 200 kWh	18	3.5%	8.6%	178	19.14	26.60	7.46	39.0%
200 to 250 kWh	18	3.5%	12.1%	258	28.20	38.82	10.62	37.7%
250 to 300 kWh	10	1.9%	14.0%	306	34.26	46.48	12.22	35.7%
300 to 350 kWh	22	4.2%	18.2%	328	36.32	49.55	13.23	36.4%
350 to 400 kWh	18	3.5%	21.7%	366	41.04	55.40	14.36	35.0%
400 to 450 kWh	24	4.6%	26.3%	399	44.71	60.47	15.76	35.2%
450 to 500 kWh	23	4.4%	30.7%	388	44.85	59.38	14.53	32.4%
500 to 600 kWh	64	12.3%	43.0%	479	56.66	73.89	17.23	30.4%
600 to 700 kWh	51	9.8%	52.8%	538	64.53	83.63	19.10	29.6%
700 to 800 kWh	53	10.2%	63.0%	646	78.82	101.12	22.30	28.3%
800 to 900 kWh	43	8.3%	71.2%	679	81.10	105.71	24.61	30.3%
900 to 1000 kWh	36	6.9%	78.1%	771	96.07	121.82	25.75	26.8%
1000 to 1500 kWh	94	18.0%	96.2%	963	124.62	155.03	30.41	24.4%
1500 to 2000 kWh	17	3.3%	99.4%	1,426	204.32	238.48	34.16	16.7%
2000 to 3000 kWh	3	0.6%	100.0%	1,865	278.24	316.84	38.60	13.9%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	604	75.10	95.44	20.34	27.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	4.14	5.30	1.16	28.0%
25 to 50 kWh	2	0.4%	1.5%	40	5.73	8.12	2.39	41.7%
50 to 75 kWh	7	1.3%	2.9%	63	7.52	11.08	3.56	47.3%
75 to 100 kWh	4	0.8%	3.6%	91	9.56	14.42	4.86	50.8%
100 to 150 kWh	8	1.5%	5.2%	125	13.41	20.22	6.81	50.8%
150 to 200 kWh	18	3.5%	8.6%	177	18.97	28.28	9.31	49.1%
200 to 250 kWh	18	3.5%	12.1%	228	24.70	36.35	11.65	47.2%
250 to 300 kWh	10	1.9%	14.0%	278	30.43	44.53	14.10	46.3%
300 to 350 kWh	22	4.2%	18.2%	324	35.52	52.09	16.57	46.6%
350 to 400 kWh	18	3.5%	21.7%	371	40.72	59.62	18.90	46.4%
400 to 450 kWh	24	4.6%	26.3%	428	47.77	69.33	21.56	45.1%
450 to 500 kWh	23	4.4%	30.7%	479	56.27	79.47	23.20	41.2%
500 to 600 kWh	64	12.3%	43.0%	548	64.83	90.83	26.00	40.1%
600 to 700 kWh	51	9.8%	52.8%	650	80.33	109.59	29.26	36.4%
700 to 800 kWh	53	10.2%	63.0%	750	94.13	127.21	33.08	35.1%
800 to 900 kWh	43	8.3%	71.2%	850	109.55	146.00	36.45	33.3%
900 to 1000 kWh	36	6.9%	78.1%	948	126.20	164.47	38.27	30.3%
1000 to 1500 kWh	94	18.0%	96.2%	1,207	169.87	214.30	44.43	26.2%
1500 to 2000 kWh	17	3.3%	99.4%	1,668	252.29	302.80	50.51	20.0%
2000 to 3000 kWh	3	0.6%	100.0%	2,419	388.17	451.00	62.83	16.2%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	719	94.41	124.09	29.68	31.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	8	4.19	5.33	1.14	27.2%
25 to 50 kWh	117	0.1%	0.2%	36	5.02	7.39	2.37	47.2%
50 to 75 kWh	367	0.4%	0.6%	65	7.23	11.46	4.23	58.5%
75 to 100 kWh	863	0.9%	1.5%	91	9.70	15.51	5.81	59.9%
100 to 150 kWh	3,859	4.1%	5.6%	131	13.83	22.20	8.37	60.5%
150 to 200 kWh	6,554	7.0%	12.6%	182	19.21	30.84	11.63	60.5%
200 to 250 kWh	8,394	8.9%	21.5%	233	24.60	39.40	14.80	60.2%
250 to 300 kWh	9,108	9.7%	31.2%	286	30.46	48.45	17.99	59.1%
300 to 350 kWh	8,876	9.4%	40.6%	340	36.83	57.82	20.99	57.0%
350 to 400 kWh	8,525	9.1%	49.7%	391	43.57	67.12	23.55	54.1%
400 to 450 kWh	7,654	8.1%	57.8%	445	51.35	77.20	25.85	50.3%
450 to 500 kWh	6,778	7.2%	65.0%	500	60.17	87.90	27.73	46.1%
500 to 600 kWh	10,615	11.3%	76.3%	577	73.71	103.44	29.73	40.3%
600 to 700 kWh	7,391	7.9%	84.2%	685	93.57	125.56	31.99	34.2%
700 to 800 kWh	4,874	5.2%	89.4%	794	113.78	147.85	34.07	29.9%
800 to 900 kWh	3,216	3.4%	92.8%	904	134.20	170.29	36.09	26.9%
900 to 1000 kWh	2,142	2.3%	95.1%	1,018	155.49	193.70	38.21	24.6%
1000 to 1500 kWh	3,778	4.0%	99.1%	1,264	201.45	244.17	42.72	21.2%
1500 to 2000 kWh	615	0.7%	99.7%	1,827	306.67	359.71	53.04	17.3%
2000 to 3000 kWh	213	0.2%	100.0%	2,469	426.51	491.31	64.80	15.2%
>= 3000 kWh	24	0.0%	100.0%	3,759	667.47	755.82	88.35	13.2%
Total	94,026	100.0%	100.0%	491	64.07	88.55	24.49	38.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	11	4.33	5.51	1.18	27.3%
25 to 50 kWh	118	0.1%	0.2%	41	5.44	7.34	1.90	34.9%
50 to 75 kWh	368	0.4%	0.6%	64	7.22	10.03	2.81	38.9%
75 to 100 kWh	865	0.9%	1.5%	88	9.46	13.30	3.84	40.6%
100 to 150 kWh	3,864	4.1%	5.6%	125	13.24	18.65	5.41	40.9%
150 to 200 kWh	6,561	7.0%	12.6%	170	18.03	25.39	7.36	40.8%
200 to 250 kWh	8,399	8.9%	21.5%	218	23.13	32.49	9.36	40.5%
250 to 300 kWh	9,115	9.7%	31.2%	264	28.18	39.40	11.22	39.8%
300 to 350 kWh	8,884	9.4%	40.6%	310	33.44	46.44	13.00	38.9%
350 to 400 kWh	8,531	9.1%	49.7%	357	39.32	53.90	14.58	37.1%
400 to 450 kWh	7,659	8.1%	57.8%	404	45.69	61.68	15.99	35.0%
450 to 500 kWh	6,784	7.2%	65.0%	450	52.44	69.51	17.07	32.6%
500 to 600 kWh	10,621	11.3%	76.3%	517	63.35	81.47	18.12	28.6%
600 to 700 kWh	7,398	7.9%	84.2%	609	79.02	98.01	18.99	24.0%
700 to 800 kWh	4,879	5.2%	89.4%	700	94.72	114.39	19.67	20.8%
800 to 900 kWh	3,219	3.4%	92.8%	789	110.07	130.29	20.22	18.4%
900 to 1000 kWh	2,143	2.3%	95.1%	874	124.86	145.63	20.77	16.6%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,094	163.19	185.30	22.11	13.5%
1500 to 2000 kWh	618	0.7%	99.7%	1,560	244.55	269.51	24.96	10.2%
2000 to 3000 kWh	215	0.2%	100.0%	2,174	351.58	380.23	28.65	8.1%
>= 3000 kWh	24	0.0%	100.0%	3,342	555.35	591.06	35.71	6.4%
Total	94,116	100.0%	100.0%	440	54.93	69.57	14.64	26.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	10	4.26	5.42	1.16	27.2%
25 to 50 kWh	118	0.1%	0.2%	39	5.23	7.37	2.14	40.9%
50 to 75 kWh	368	0.4%	0.6%	64	7.22	10.74	3.52	48.8%
75 to 100 kWh	865	0.9%	1.5%	90	9.58	14.40	4.82	50.3%
100 to 150 kWh	3,864	4.1%	5.6%	128	13.54	20.42	6.88	50.8%
150 to 200 kWh	6,561	7.0%	12.6%	176	18.62	28.11	9.49	51.0%
200 to 250 kWh	8,399	8.9%	21.5%	226	23.87	35.95	12.08	50.6%
250 to 300 kWh	9,115	9.7%	31.2%	275	29.32	43.92	14.60	49.8%
300 to 350 kWh	8,884	9.4%	40.6%	325	35.14	52.13	16.99	48.3%
350 to 400 kWh	8,531	9.1%	49.7%	374	41.44	60.51	19.07	46.0%
400 to 450 kWh	7,659	8.1%	57.8%	425	48.52	69.44	20.92	43.1%
450 to 500 kWh	6,784	7.2%	65.0%	475	56.31	78.71	22.40	39.8%
500 to 600 kWh	10,621	11.3%	76.3%	547	68.53	92.46	23.93	34.9%
600 to 700 kWh	7,398	7.9%	84.2%	647	86.30	111.79	25.49	29.5%
700 to 800 kWh	4,879	5.2%	89.4%	747	104.26	131.12	26.86	25.8%
800 to 900 kWh	3,219	3.4%	92.8%	846	122.15	150.31	28.16	23.1%
900 to 1000 kWh	2,143	2.3%	95.1%	946	140.19	169.69	29.50	21.0%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,179	182.32	214.75	32.43	17.8%
1500 to 2000 kWh	618	0.7%	99.7%	1,694	275.63	314.63	39.00	14.1%
2000 to 3000 kWh	215	0.2%	100.0%	2,322	389.09	435.84	46.75	12.0%
>= 3000 kWh	24	0.0%	100.0%	3,550	611.41	673.44	62.03	10.1%
Total	94,116	100.0%	100.0%	465	59.51	79.08	19.56	32.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	0.1%	8	4.18	5.29	1.11	26.6%
25 to 50 kWh	249	0.2%	0.3%	38	4.84	7.24	2.40	49.6%
50 to 75 kWh	849	0.8%	1.1%	65	6.99	11.13	4.14	59.2%
75 to 100 kWh	2,150	2.0%	3.2%	90	9.51	15.24	5.73	60.3%
100 to 150 kWh	8,824	8.3%	11.5%	127	13.40	21.51	8.11	60.5%
150 to 200 kWh	12,174	11.5%	22.9%	175	18.39	29.53	11.14	60.6%
200 to 250 kWh	13,075	12.3%	35.3%	223	23.51	37.66	14.15	60.2%
250 to 300 kWh	12,355	11.6%	46.9%	272	28.97	46.09	17.12	59.1%
300 to 350 kWh	10,917	10.3%	57.2%	322	34.99	54.72	19.73	56.4%
350 to 400 kWh	9,213	8.7%	65.9%	372	41.97	63.99	22.02	52.5%
400 to 450 kWh	7,475	7.0%	72.9%	420	49.69	73.40	23.71	47.7%
450 to 500 kWh	6,087	5.7%	78.6%	472	58.86	83.87	25.01	42.5%
500 to 600 kWh	8,640	8.1%	86.8%	545	72.39	98.91	26.52	36.6%
600 to 700 kWh	5,224	4.9%	91.7%	643	90.52	118.92	28.40	31.4%
700 to 800 kWh	3,171	3.0%	94.7%	747	109.78	140.08	30.30	27.6%
800 to 900 kWh	1,972	1.9%	96.5%	846	128.42	160.56	32.14	25.0%
900 to 1000 kWh	1,189	1.1%	97.7%	954	148.55	182.67	34.12	23.0%
1000 to 1500 kWh	2,023	1.9%	99.6%	1,199	194.19	232.82	38.63	19.9%
1500 to 2000 kWh	327	0.3%	99.9%	1,723	292.28	340.44	48.16	16.5%
2000 to 3000 kWh	106	0.1%	100.0%	2,451	427.91	489.48	61.57	14.4%
>= 3000 kWh	21	0.0%	100.0%	3,538	630.89	712.35	81.46	12.9%
Total	106,155	100.0%	100.0%	370	46.70	65.99	19.29	41.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	16	4.40	5.64	1.24	28.2%
25 to 50 kWh	265	0.2%	0.4%	43	5.31	7.20	1.89	35.6%
50 to 75 kWh	849	0.8%	1.2%	64	6.97	9.77	2.80	40.2%
75 to 100 kWh	2,154	2.0%	3.2%	88	9.36	13.18	3.82	40.8%
100 to 150 kWh	8,830	8.3%	11.5%	128	13.51	19.05	5.54	41.0%
150 to 200 kWh	12,179	11.5%	23.0%	177	18.69	26.32	7.63	40.8%
200 to 250 kWh	13,085	12.3%	35.3%	227	24.09	33.79	9.70	40.3%
250 to 300 kWh	12,360	11.6%	46.9%	278	29.79	41.47	11.68	39.2%
300 to 350 kWh	10,920	10.3%	57.2%	327	35.78	49.19	13.41	37.5%
350 to 400 kWh	9,220	8.7%	65.9%	376	42.32	57.15	14.83	35.0%
400 to 450 kWh	7,480	7.0%	72.9%	428	49.98	66.02	16.04	32.1%
450 to 500 kWh	6,090	5.7%	78.6%	477	57.92	74.66	16.74	28.9%
500 to 600 kWh	8,643	8.1%	86.8%	547	69.91	87.28	17.37	24.8%
600 to 700 kWh	5,227	4.9%	91.7%	648	87.34	105.44	18.10	20.7%
700 to 800 kWh	3,177	3.0%	94.7%	746	104.31	123.03	18.72	17.9%
800 to 900 kWh	1,974	1.9%	96.5%	844	121.39	140.70	19.31	15.9%
900 to 1000 kWh	1,191	1.1%	97.7%	941	138.41	158.31	19.90	14.4%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,145	173.98	195.14	21.16	12.2%
1500 to 2000 kWh	327	0.3%	99.9%	1,651	262.21	286.41	24.20	9.2%
2000 to 3000 kWh	106	0.1%	100.0%	2,173	353.35	380.64	27.29	7.7%
>= 3000 kWh	21	0.0%	100.0%	3,310	551.76	585.94	34.18	6.2%
Total	106,257	100.0%	100.0%	372	45.64	58.34	12.70	27.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	12	4.29	5.47	1.18	27.5%
25 to 50 kWh	265	0.2%	0.4%	41	5.08	7.22	2.14	42.1%
50 to 75 kWh	849	0.8%	1.2%	65	6.98	10.45	3.47	49.7%
75 to 100 kWh	2,154	2.0%	3.2%	89	9.43	14.21	4.78	50.7%
100 to 150 kWh	8,830	8.3%	11.5%	128	13.46	20.28	6.82	50.7%
150 to 200 kWh	12,179	11.5%	23.0%	176	18.54	27.92	9.38	50.6%
200 to 250 kWh	13,085	12.3%	35.3%	225	23.80	35.73	11.93	50.1%
250 to 300 kWh	12,360	11.6%	46.9%	275	29.38	43.78	14.40	49.0%
300 to 350 kWh	10,920	10.3%	57.2%	325	35.39	51.96	16.57	46.8%
350 to 400 kWh	9,220	8.7%	65.9%	374	42.14	60.57	18.43	43.7%
400 to 450 kWh	7,480	7.0%	72.9%	424	49.83	69.71	19.88	39.9%
450 to 500 kWh	6,090	5.7%	78.6%	474	58.39	79.27	20.88	35.8%
500 to 600 kWh	8,643	8.1%	86.8%	546	71.15	93.10	21.95	30.9%
600 to 700 kWh	5,227	4.9%	91.7%	646	88.93	112.18	23.25	26.1%
700 to 800 kWh	3,177	3.0%	94.7%	746	107.05	131.55	24.50	22.9%
800 to 900 kWh	1,974	1.9%	96.5%	845	124.91	150.64	25.73	20.6%
900 to 1000 kWh	1,191	1.1%	97.7%	948	143.48	170.49	27.01	18.8%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,172	184.09	213.98	29.89	16.2%
1500 to 2000 kWh	327	0.3%	99.9%	1,687	277.26	313.45	36.19	13.1%
2000 to 3000 kWh	106	0.1%	100.0%	2,312	390.69	435.14	44.45	11.4%
>= 3000 kWh	21	0.0%	100.0%	3,424	591.32	649.14	57.82	9.8%
Total	106,257	100.0%	100.0%	371	46.16	62.16	15.99	34.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	14	4.14	5.42	1.28	30.9%
25 to 50 kWh	1	0.4%	1.8%	10	4.57	6.13	1.56	34.1%
50 to 75 kWh	3	1.1%	2.8%	60	7.91	12.06	4.15	52.5%
75 to 100 kWh	2	0.7%	3.5%	114	12.02	19.32	7.30	60.7%
100 to 150 kWh	4	1.4%	5.0%	130	14.01	22.33	8.32	59.4%
150 to 200 kWh	14	5.0%	9.9%	177	18.81	29.99	11.18	59.4%
200 to 250 kWh	12	4.3%	14.2%	225	23.72	38.03	14.31	60.3%
250 to 300 kWh	7	2.5%	16.7%	254	27.18	43.51	16.33	60.1%
300 to 350 kWh	16	5.7%	22.3%	328	35.57	55.81	20.24	56.9%
350 to 400 kWh	12	4.3%	26.6%	368	39.69	62.46	22.77	57.4%
400 to 450 kWh	12	4.3%	30.9%	468	54.18	81.09	26.91	49.7%
450 to 500 kWh	16	5.7%	36.5%	557	67.92	98.03	30.11	44.3%
500 to 600 kWh	44	15.6%	52.1%	622	74.51	108.73	34.22	45.9%
600 to 700 kWh	32	11.3%	63.5%	766	98.15	136.78	38.63	39.4%
700 to 800 kWh	26	9.2%	72.7%	845	110.72	151.88	41.16	37.2%
800 to 900 kWh	17	6.0%	78.7%	1,085	154.82	200.89	46.07	29.8%
900 to 1000 kWh	17	6.0%	84.8%	1,160	167.32	215.48	48.16	28.8%
1000 to 1500 kWh	35	12.4%	97.2%	1,454	221.37	275.39	54.02	24.4%
1500 to 2000 kWh	7	2.5%	99.6%	1,999	322.52	386.87	64.35	20.0%
2000 to 3000 kWh	1	0.4%	100.0%	2,829	477.43	556.98	79.55	16.7%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	282	100.0%	100.0%	751	102.49	137.05	34.56	33.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	11	4.15	5.30	1.15	27.7%
25 to 50 kWh	1	0.4%	1.8%	56	8.55	11.66	3.11	36.4%
50 to 75 kWh	3	1.1%	2.8%	70	9.01	12.44	3.43	38.1%
75 to 100 kWh	2	0.7%	3.5%	72	7.63	10.73	3.10	40.6%
100 to 150 kWh	4	1.4%	4.9%	111	12.15	17.06	4.91	40.4%
150 to 200 kWh	14	4.9%	9.9%	176	19.08	26.42	7.34	38.5%
200 to 250 kWh	12	4.2%	14.1%	227	24.92	34.08	9.16	36.8%
250 to 300 kWh	7	2.5%	16.6%	298	33.24	45.05	11.81	35.5%
300 to 350 kWh	16	5.7%	22.3%	320	35.69	48.36	12.67	35.5%
350 to 400 kWh	12	4.2%	26.5%	370	42.68	56.44	13.76	32.2%
400 to 450 kWh	13	4.6%	31.1%	384	45.29	59.03	13.74	30.3%
450 to 500 kWh	16	5.7%	36.7%	396	47.43	61.26	13.83	29.2%
500 to 600 kWh	44	15.5%	52.3%	477	58.65	74.44	15.79	26.9%
600 to 700 kWh	32	11.3%	63.6%	530	66.45	83.22	16.77	25.2%
700 to 800 kWh	26	9.2%	72.8%	661	88.61	106.63	18.02	20.3%
800 to 900 kWh	17	6.0%	78.8%	612	80.42	97.97	17.55	21.8%
900 to 1000 kWh	17	6.0%	84.8%	746	102.64	121.50	18.86	18.4%
1000 to 1500 kWh	35	12.4%	97.2%	921	132.73	152.91	20.18	15.2%
1500 to 2000 kWh	7	2.5%	99.6%	1,429	220.67	244.25	23.58	10.7%
2000 to 3000 kWh	1	0.4%	100.0%	1,990	318.51	345.47	26.96	8.5%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	535	70.59	85.87	15.28	21.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	13	4.15	5.36	1.21	29.2%
25 to 50 kWh	1	0.4%	1.8%	33	6.56	8.89	2.33	35.5%
50 to 75 kWh	3	1.1%	2.8%	65	8.46	12.25	3.79	44.8%
75 to 100 kWh	2	0.7%	3.5%	93	9.83	15.02	5.19	52.8%
100 to 150 kWh	4	1.4%	4.9%	120	13.08	19.70	6.62	50.6%
150 to 200 kWh	14	4.9%	9.9%	177	18.94	28.20	9.26	48.9%
200 to 250 kWh	12	4.2%	14.1%	226	24.32	36.05	11.73	48.2%
250 to 300 kWh	7	2.5%	16.6%	276	30.21	44.28	14.07	46.6%
300 to 350 kWh	16	5.7%	22.3%	324	35.63	52.09	16.46	46.2%
350 to 400 kWh	12	4.2%	26.5%	369	41.18	59.45	18.27	44.4%
400 to 450 kWh	13	4.6%	31.1%	426	49.70	69.98	20.28	40.8%
450 to 500 kWh	16	5.7%	36.7%	477	57.73	79.75	22.02	38.1%
500 to 600 kWh	44	15.5%	52.3%	550	66.59	91.62	25.03	37.6%
600 to 700 kWh	32	11.3%	63.6%	648	82.30	110.00	27.70	33.7%
700 to 800 kWh	26	9.2%	72.8%	753	99.74	129.40	29.66	29.7%
800 to 900 kWh	17	6.0%	78.8%	849	117.62	149.43	31.81	27.0%
900 to 1000 kWh	17	6.0%	84.8%	953	134.98	168.49	33.51	24.8%
1000 to 1500 kWh	35	12.4%	97.2%	1,191	177.69	215.04	37.35	21.0%
1500 to 2000 kWh	7	2.5%	99.6%	1,714	271.60	315.56	43.96	16.2%
2000 to 3000 kWh	1	0.4%	100.0%	2,409	397.97	451.23	53.26	13.4%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	643	86.55	111.49	24.95	28.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	9	4.21	5.36	1.15	27.3%
25 to 50 kWh	12	0.8%	2.3%	32	4.84	6.76	1.92	39.7%
50 to 75 kWh	13	0.9%	3.1%	66	7.43	11.74	4.31	58.0%
75 to 100 kWh	11	0.7%	3.9%	80	8.69	13.78	5.09	58.6%
100 to 150 kWh	26	1.7%	5.6%	114	12.78	20.28	7.50	58.7%
150 to 200 kWh	38	2.5%	8.1%	162	17.16	27.49	10.33	60.2%
200 to 250 kWh	45	3.0%	11.1%	192	20.46	32.76	12.30	60.1%
250 to 300 kWh	47	3.1%	14.2%	268	28.21	45.26	17.05	60.4%
300 to 350 kWh	56	3.7%	18.0%	294	31.40	49.95	18.55	59.1%
350 to 400 kWh	82	5.5%	23.4%	367	39.69	62.52	22.83	57.5%
400 to 450 kWh	84	5.6%	29.0%	418	45.48	71.31	25.83	56.8%
450 to 500 kWh	72	4.8%	33.8%	465	51.71	79.86	28.15	54.4%
500 to 600 kWh	192	12.8%	46.6%	524	59.87	90.75	30.88	51.6%
600 to 700 kWh	163	10.8%	57.4%	649	78.90	114.57	35.67	45.2%
700 to 800 kWh	147	9.8%	67.2%	727	92.09	130.22	38.13	41.4%
800 to 900 kWh	122	8.1%	75.3%	854	115.13	155.98	40.85	35.5%
900 to 1000 kWh	100	6.7%	82.0%	933	128.92	171.77	42.85	33.2%
1000 to 1500 kWh	201	13.4%	95.3%	1,190	176.80	224.53	47.73	27.0%
1500 to 2000 kWh	52	3.5%	98.8%	1,755	282.07	340.21	58.14	20.6%
2000 to 3000 kWh	17	1.1%	99.9%	2,219	369.14	435.64	66.50	18.0%
>= 3000 kWh	1	0.1%	100.0%	4,192	737.05	839.96	102.91	14.0%
Total	1,503	100.0%	100.0%	686	91.93	124.99	33.05	36.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	12	4.36	5.57	1.21	27.8%
25 to 50 kWh	12	0.8%	2.3%	39	5.86	7.73	1.87	31.9%
50 to 75 kWh	13	0.9%	3.1%	61	6.89	9.59	2.70	39.2%
75 to 100 kWh	11	0.7%	3.8%	100	10.82	15.18	4.36	40.3%
100 to 150 kWh	26	1.7%	5.6%	133	14.90	20.48	5.58	37.4%
150 to 200 kWh	38	2.5%	8.1%	191	20.24	28.46	8.22	40.6%
200 to 250 kWh	45	3.0%	11.1%	256	28.14	38.60	10.46	37.2%
250 to 300 kWh	47	3.1%	14.2%	275	29.77	41.32	11.55	38.8%
300 to 350 kWh	58	3.8%	18.0%	353	38.72	53.13	14.41	37.2%
350 to 400 kWh	82	5.4%	23.5%	381	41.93	57.39	15.46	36.9%
400 to 450 kWh	84	5.6%	29.0%	430	48.25	65.16	16.91	35.0%
450 to 500 kWh	73	4.8%	33.9%	481	55.24	73.54	18.30	33.1%
500 to 600 kWh	193	12.8%	46.7%	571	68.00	88.40	20.40	30.0%
600 to 700 kWh	164	10.9%	57.5%	657	80.97	102.98	22.01	27.2%
700 to 800 kWh	147	9.7%	67.3%	767	99.66	122.74	23.08	23.2%
800 to 900 kWh	122	8.1%	75.3%	838	112.14	135.58	23.44	20.9%
900 to 1000 kWh	100	6.6%	82.0%	961	132.39	157.20	24.81	18.7%
1000 to 1500 kWh	202	13.4%	95.4%	1,176	170.26	196.22	25.96	15.2%
1500 to 2000 kWh	52	3.4%	98.8%	1,637	250.58	279.35	28.77	11.5%
2000 to 3000 kWh	17	1.1%	99.9%	2,431	388.69	422.45	33.76	8.7%
>= 3000 kWh	1	0.1%	100.0%	4,340	721.73	767.03	45.30	6.3%
Total	1,509	100.0%	100.0%	701	93.24	113.18	19.95	21.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	11	4.28	5.46	1.18	27.6%
25 to 50 kWh	12	0.8%	2.3%	36	5.35	7.24	1.89	35.3%
50 to 75 kWh	13	0.9%	3.1%	64	7.16	10.67	3.51	49.0%
75 to 100 kWh	11	0.7%	3.8%	90	9.76	14.48	4.72	48.4%
100 to 150 kWh	26	1.7%	5.6%	123	13.83	20.38	6.55	47.4%
150 to 200 kWh	38	2.5%	8.1%	176	18.70	27.98	9.28	49.6%
200 to 250 kWh	45	3.0%	11.1%	224	24.30	35.68	11.38	46.8%
250 to 300 kWh	47	3.1%	14.2%	271	28.99	43.29	14.30	49.3%
300 to 350 kWh	58	3.8%	18.0%	324	35.09	51.55	16.46	46.9%
350 to 400 kWh	82	5.4%	23.5%	374	40.81	59.95	19.14	46.9%
400 to 450 kWh	84	5.6%	29.0%	424	46.86	68.24	21.38	45.6%
450 to 500 kWh	73	4.8%	33.9%	473	53.47	76.71	23.24	43.5%
500 to 600 kWh	193	12.8%	46.7%	548	63.93	89.58	25.65	40.1%
600 to 700 kWh	164	10.9%	57.5%	653	79.94	108.77	28.83	36.1%
700 to 800 kWh	147	9.7%	67.3%	747	95.87	126.49	30.62	31.9%
800 to 900 kWh	122	8.1%	75.3%	846	113.64	145.81	32.17	28.3%
900 to 1000 kWh	100	6.6%	82.0%	947	130.65	164.48	33.83	25.9%
1000 to 1500 kWh	202	13.4%	95.4%	1,183	173.53	210.37	36.84	21.2%
1500 to 2000 kWh	52	3.4%	98.8%	1,696	266.43	309.97	43.54	16.3%
2000 to 3000 kWh	17	1.1%	99.9%	2,325	378.91	429.05	50.14	13.2%
>= 3000 kWh	1	0.1%	100.0%	4,266	729.39	803.49	74.10	10.2%
Total	1,509	100.0%	100.0%	693	92.55	119.05	26.50	28.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	8	4.24	5.42	1.18	27.8%
25 to 50 kWh	52	0.1%	0.2%	39	4.76	7.17	2.41	50.6%
50 to 75 kWh	102	0.2%	0.4%	64	6.97	11.05	4.08	58.5%
75 to 100 kWh	325	0.7%	1.1%	90	9.56	15.29	5.73	59.9%
100 to 150 kWh	1,745	3.8%	4.9%	128	13.57	21.76	8.19	60.4%
150 to 200 kWh	3,503	7.7%	12.7%	176	18.49	29.67	11.18	60.5%
200 to 250 kWh	4,929	10.9%	23.5%	226	23.87	38.26	14.39	60.3%
250 to 300 kWh	5,590	12.3%	35.8%	277	29.52	47.07	17.55	59.5%
300 to 350 kWh	5,361	11.8%	47.6%	329	35.74	56.41	20.67	57.8%
350 to 400 kWh	4,853	10.7%	58.3%	383	42.83	66.38	23.55	55.0%
400 to 450 kWh	4,035	8.9%	67.2%	435	50.57	76.57	26.00	51.4%
450 to 500 kWh	3,153	6.9%	74.2%	487	59.05	87.05	28.00	47.4%
500 to 600 kWh	4,263	9.4%	83.5%	560	71.66	101.83	30.17	42.1%
600 to 700 kWh	2,600	5.7%	89.3%	653	88.38	120.65	32.27	36.5%
700 to 800 kWh	1,470	3.2%	92.5%	734	103.41	137.33	33.92	32.8%
800 to 900 kWh	938	2.1%	94.6%	826	120.39	156.10	35.71	29.7%
900 to 1000 kWh	632	1.4%	96.0%	909	135.92	173.19	37.27	27.4%
1000 to 1500 kWh	1,364	3.0%	99.0%	1,124	175.94	217.18	41.24	23.4%
1500 to 2000 kWh	331	0.7%	99.7%	1,618	268.18	318.51	50.33	18.8%
2000 to 3000 kWh	123	0.3%	100.0%	2,217	380.22	441.43	61.21	16.1%
>= 3000 kWh	16	0.0%	100.0%	13,723	2,528.56	2,800.68	272.12	10.8%
Total	45,406	100.0%	100.0%	430	54.33	77.40	23.07	42.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	12	4.30	5.48	1.18	27.4%
25 to 50 kWh	53	0.1%	0.2%	42	5.17	6.99	1.82	35.2%
50 to 75 kWh	103	0.2%	0.4%	65	7.15	10.00	2.85	39.9%
75 to 100 kWh	325	0.7%	1.1%	89	9.54	13.43	3.89	40.8%
100 to 150 kWh	1,746	3.8%	4.9%	130	13.73	19.37	5.64	41.1%
150 to 200 kWh	3,509	7.7%	12.7%	178	18.80	26.55	7.75	41.2%
200 to 250 kWh	4,932	10.9%	23.5%	226	23.76	33.56	9.80	41.2%
250 to 300 kWh	5,591	12.3%	35.8%	273	28.76	40.62	11.86	41.2%
300 to 350 kWh	5,365	11.8%	47.6%	320	33.71	47.62	13.91	41.3%
350 to 400 kWh	4,853	10.7%	58.3%	367	38.78	54.74	15.96	41.2%
400 to 450 kWh	4,036	8.9%	67.2%	412	43.85	61.83	17.98	41.0%
450 to 500 kWh	3,156	6.9%	74.1%	461	49.30	69.44	20.14	40.9%
500 to 600 kWh	4,266	9.4%	83.5%	531	57.59	80.82	23.23	40.3%
600 to 700 kWh	2,602	5.7%	89.3%	640	71.72	99.41	27.69	38.6%
700 to 800 kWh	1,472	3.2%	92.5%	759	88.92	120.44	31.52	35.4%
800 to 900 kWh	938	2.1%	94.6%	865	105.60	139.37	33.77	32.0%
900 to 1000 kWh	635	1.4%	96.0%	983	125.50	160.72	35.22	28.1%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,247	171.08	208.20	37.12	21.7%
1500 to 2000 kWh	332	0.7%	99.7%	1,786	264.84	305.51	40.67	15.4%
2000 to 3000 kWh	123	0.3%	100.0%	2,421	375.69	420.10	44.41	11.8%
>= 3000 kWh	16	0.0%	100.0%	3,783	613.68	665.90	52.22	8.5%
Total	45,439	100.0%	100.0%	424	48.27	65.51	17.25	35.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	10	4.27	5.45	1.18	27.6%
25 to 50 kWh	53	0.1%	0.2%	40	4.98	7.07	2.09	42.0%
50 to 75 kWh	103	0.2%	0.4%	64	7.06	10.53	3.47	49.2%
75 to 100 kWh	325	0.7%	1.1%	89	9.55	14.37	4.82	50.5%
100 to 150 kWh	1,746	3.8%	4.9%	129	13.65	20.56	6.91	50.6%
150 to 200 kWh	3,509	7.7%	12.7%	177	18.65	28.11	9.46	50.7%
200 to 250 kWh	4,932	10.9%	23.5%	226	23.81	35.91	12.10	50.8%
250 to 300 kWh	5,591	12.3%	35.8%	275	29.14	43.85	14.71	50.5%
300 to 350 kWh	5,365	11.8%	47.6%	325	34.72	52.02	17.30	49.8%
350 to 400 kWh	4,853	10.7%	58.3%	375	40.80	60.56	19.76	48.4%
400 to 450 kWh	4,036	8.9%	67.2%	424	47.21	69.20	21.99	46.6%
450 to 500 kWh	3,156	6.9%	74.1%	474	54.18	78.25	24.07	44.4%
500 to 600 kWh	4,266	9.4%	83.5%	546	64.62	91.32	26.70	41.3%
600 to 700 kWh	2,602	5.7%	89.3%	646	80.05	110.03	29.98	37.5%
700 to 800 kWh	1,472	3.2%	92.5%	747	96.17	128.89	32.72	34.0%
800 to 900 kWh	938	2.1%	94.6%	845	113.00	147.74	34.74	30.7%
900 to 1000 kWh	635	1.4%	96.0%	946	130.71	166.96	36.25	27.7%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,185	173.51	212.69	39.18	22.6%
1500 to 2000 kWh	332	0.7%	99.7%	1,702	266.51	312.01	45.50	17.1%
2000 to 3000 kWh	123	0.3%	100.0%	2,319	377.95	430.76	52.81	14.0%
>= 3000 kWh	16	0.0%	100.0%	8,753	1,571.12	1,733.29	162.17	10.3%
Total	45,439	100.0%	100.0%	427	51.30	71.46	20.16	39.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	6	4.18	5.33	1.15	27.5%
25 to 50 kWh	51	0.1%	0.2%	39	5.04	7.60	2.56	50.8%
50 to 75 kWh	181	0.5%	0.7%	64	6.97	11.08	4.11	59.0%
75 to 100 kWh	490	1.4%	2.1%	88	9.26	14.85	5.59	60.4%
100 to 150 kWh	2,592	7.3%	9.4%	124	13.06	20.97	7.91	60.6%
150 to 200 kWh	4,528	12.7%	22.1%	168	17.65	28.36	10.71	60.7%
200 to 250 kWh	5,489	15.4%	37.5%	214	22.59	36.36	13.77	61.0%
250 to 300 kWh	5,252	14.8%	52.3%	262	27.87	45.01	17.14	61.5%
300 to 350 kWh	4,261	12.0%	64.3%	310	33.64	54.24	20.60	61.2%
350 to 400 kWh	3,335	9.4%	73.7%	359	40.24	63.96	23.72	58.9%
400 to 450 kWh	2,480	7.0%	80.7%	403	47.21	73.07	25.86	54.8%
450 to 500 kWh	1,731	4.9%	85.5%	455	55.97	83.68	27.71	49.5%
500 to 600 kWh	2,225	6.3%	91.8%	514	66.47	95.72	29.25	44.0%
600 to 700 kWh	1,192	3.4%	95.1%	610	84.04	115.36	31.32	37.3%
700 to 800 kWh	693	1.9%	97.1%	695	99.73	132.78	33.05	33.1%
800 to 900 kWh	408	1.1%	98.2%	783	116.08	150.73	34.65	29.9%
900 to 1000 kWh	219	0.6%	98.9%	853	129.16	165.17	36.01	27.9%
1000 to 1500 kWh	335	0.9%	99.8%	1,059	167.46	207.23	39.77	23.7%
1500 to 2000 kWh	52	0.1%	99.9%	1,525	254.47	302.88	48.41	19.0%
2000 to 3000 kWh	19	0.1%	100.0%	2,094	360.81	419.56	58.75	16.3%
>= 3000 kWh	1	0.0%	100.0%	3,708	662.17	750.58	88.41	13.4%
Total	35,550	100.0%	100.0%	319	38.02	57.19	19.17	50.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	13	4.49	5.78	1.29	28.7%
25 to 50 kWh	51	0.1%	0.2%	44	5.57	7.54	1.97	35.4%
50 to 75 kWh	181	0.5%	0.7%	66	7.29	10.21	2.92	40.1%
75 to 100 kWh	490	1.4%	2.1%	91	9.77	13.77	4.00	40.9%
100 to 150 kWh	2,593	7.3%	9.4%	134	14.12	19.94	5.82	41.2%
150 to 200 kWh	4,528	12.7%	22.1%	185	19.44	27.48	8.04	41.4%
200 to 250 kWh	5,490	15.4%	37.5%	237	24.91	35.25	10.34	41.5%
250 to 300 kWh	5,253	14.8%	52.3%	286	30.18	42.78	12.60	41.7%
300 to 350 kWh	4,261	12.0%	64.3%	338	35.76	50.81	15.05	42.1%
350 to 400 kWh	3,337	9.4%	73.7%	389	41.38	58.91	17.53	42.4%
400 to 450 kWh	2,480	7.0%	80.6%	443	47.62	67.92	20.30	42.6%
450 to 500 kWh	1,733	4.9%	85.5%	492	53.41	76.33	22.92	42.9%
500 to 600 kWh	2,228	6.3%	91.8%	576	64.21	91.05	26.84	41.8%
600 to 700 kWh	1,194	3.4%	95.1%	682	79.48	110.11	30.63	38.5%
700 to 800 kWh	694	2.0%	97.1%	800	98.28	131.31	33.03	33.6%
800 to 900 kWh	408	1.1%	98.2%	909	116.73	150.97	34.24	29.3%
900 to 1000 kWh	219	0.6%	98.8%	1,042	139.66	174.94	35.28	25.3%
1000 to 1500 kWh	336	0.9%	99.8%	1,279	180.95	217.75	36.80	20.3%
1500 to 2000 kWh	55	0.2%	99.9%	1,782	268.41	308.47	40.06	14.9%
2000 to 3000 kWh	19	0.1%	100.0%	2,449	384.63	428.82	44.19	11.5%
>= 3000 kWh	1	0.0%	100.0%	3,336	539.42	588.98	49.56	9.2%
Total	35,567	100.0%	100.0%	353	39.23	54.59	15.36	39.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	9	4.34	5.56	1.22	28.1%
25 to 50 kWh	51	0.1%	0.2%	41	5.31	7.57	2.26	42.6%
50 to 75 kWh	181	0.5%	0.7%	65	7.13	10.65	3.52	49.4%
75 to 100 kWh	490	1.4%	2.1%	90	9.52	14.31	4.79	50.3%
100 to 150 kWh	2,593	7.3%	9.4%	129	13.59	20.45	6.86	50.5%
150 to 200 kWh	4,528	12.7%	22.1%	176	18.55	27.92	9.37	50.5%
200 to 250 kWh	5,490	15.4%	37.5%	225	23.75	35.80	12.05	50.7%
250 to 300 kWh	5,253	14.8%	52.3%	274	29.03	43.90	14.87	51.2%
300 to 350 kWh	4,261	12.0%	64.3%	324	34.70	52.52	17.82	51.4%
350 to 400 kWh	3,337	9.4%	73.7%	374	40.81	61.44	20.63	50.6%
400 to 450 kWh	2,480	7.0%	80.6%	423	47.42	70.49	23.07	48.7%
450 to 500 kWh	1,733	4.9%	85.5%	474	54.69	80.01	25.32	46.3%
500 to 600 kWh	2,228	6.3%	91.8%	545	65.34	93.39	28.05	42.9%
600 to 700 kWh	1,194	3.4%	95.1%	646	81.76	112.73	30.97	37.9%
700 to 800 kWh	694	2.0%	97.1%	747	99.00	132.05	33.05	33.4%
800 to 900 kWh	408	1.1%	98.2%	846	116.40	150.85	34.45	29.6%
900 to 1000 kWh	219	0.6%	98.8%	947	134.41	170.06	35.65	26.5%
1000 to 1500 kWh	336	0.9%	99.8%	1,169	174.20	212.49	38.29	22.0%
1500 to 2000 kWh	55	0.2%	99.9%	1,655	261.52	305.70	44.18	16.9%
2000 to 3000 kWh	19	0.1%	100.0%	2,270	372.67	424.17	51.50	13.8%
>= 3000 kWh	1	0.0%	100.0%	3,522	600.79	669.78	68.99	11.5%
Total	35,567	100.0%	100.0%	336	38.64	55.90	17.27	44.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	0	4.16	5.23	1.07	25.7%
25 to 50 kWh	1	0.4%	1.3%	42	4.42	7.11	2.69	60.9%
50 to 75 kWh	4	1.7%	2.9%	73	7.93	12.50	4.57	57.6%
75 to 100 kWh	2	0.8%	3.8%	72	7.60	12.11	4.51	59.3%
100 to 150 kWh	4	1.7%	5.5%	138	14.54	23.31	8.77	60.3%
150 to 200 kWh	4	1.7%	7.1%	175	18.77	29.86	11.09	59.1%
200 to 250 kWh	6	2.5%	9.7%	145	16.15	25.55	9.40	58.2%
250 to 300 kWh	3	1.3%	10.9%	239	25.25	40.42	15.17	60.1%
300 to 350 kWh	6	2.5%	13.4%	299	32.19	51.02	18.83	58.5%
350 to 400 kWh	6	2.5%	16.0%	392	41.84	66.59	24.75	59.2%
400 to 450 kWh	11	4.6%	20.6%	443	47.23	75.16	27.93	59.1%
450 to 500 kWh	7	2.9%	23.5%	593	66.95	102.49	35.54	53.1%
500 to 600 kWh	20	8.4%	31.9%	608	69.64	105.51	35.87	51.5%
600 to 700 kWh	19	8.0%	39.9%	752	92.69	133.48	40.79	44.0%
700 to 800 kWh	27	11.3%	51.3%	863	107.94	154.16	46.22	42.8%
800 to 900 kWh	26	10.9%	62.2%	978	127.01	176.74	49.73	39.2%
900 to 1000 kWh	19	8.0%	70.2%	1,093	146.49	199.63	53.14	36.3%
1000 to 1500 kWh	59	24.8%	95.0%	1,444	210.26	270.98	60.72	28.9%
1500 to 2000 kWh	10	4.2%	99.2%	1,842	283.57	352.31	68.74	24.2%
2000 to 3000 kWh	2	0.8%	100.0%	3,046	508.44	599.24	90.80	17.9%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	933	126.93	171.16	44.22	34.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	4	4.10	5.16	1.06	25.9%
25 to 50 kWh	1	0.4%	1.3%	51	5.35	7.56	2.21	41.3%
50 to 75 kWh	4	1.7%	2.9%	51	5.70	7.90	2.20	38.6%
75 to 100 kWh	2	0.8%	3.8%	105	11.00	15.54	4.54	41.3%
100 to 150 kWh	4	1.7%	5.5%	122	12.92	18.20	5.28	40.9%
150 to 200 kWh	4	1.7%	7.1%	182	19.37	27.23	7.86	40.6%
200 to 250 kWh	6	2.5%	9.7%	319	34.76	48.31	13.55	39.0%
250 to 300 kWh	3	1.3%	10.9%	326	36.64	49.80	13.16	35.9%
300 to 350 kWh	6	2.5%	13.4%	352	38.25	53.23	14.98	39.2%
350 to 400 kWh	6	2.5%	16.0%	358	37.76	53.31	15.55	41.2%
400 to 450 kWh	11	4.6%	20.6%	416	44.07	62.05	17.98	40.8%
450 to 500 kWh	7	2.9%	23.5%	371	39.19	55.26	16.07	41.0%
500 to 600 kWh	20	8.4%	31.9%	482	52.30	72.68	20.38	39.0%
600 to 700 kWh	19	8.0%	39.9%	553	61.31	84.32	23.01	37.5%
700 to 800 kWh	27	11.3%	51.3%	631	69.58	95.92	26.34	37.9%
800 to 900 kWh	26	10.9%	62.2%	723	81.55	110.77	29.22	35.8%
900 to 1000 kWh	19	8.0%	70.2%	794	90.19	122.11	31.92	35.4%
1000 to 1500 kWh	59	24.8%	95.0%	988	119.90	156.26	36.36	30.3%
1500 to 2000 kWh	10	4.2%	99.2%	1,424	192.06	234.15	42.09	21.9%
2000 to 3000 kWh	2	0.8%	100.0%	1,803	258.10	302.52	44.42	17.2%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	686	80.49	106.81	26.33	32.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	2	4.13	5.19	1.06	25.7%
25 to 50 kWh	1	0.4%	1.3%	47	4.89	7.34	2.45	50.1%
50 to 75 kWh	4	1.7%	2.9%	62	6.81	10.20	3.39	49.8%
75 to 100 kWh	2	0.8%	3.8%	88	9.30	13.82	4.52	48.6%
100 to 150 kWh	4	1.7%	5.5%	130	13.73	20.75	7.02	51.1%
150 to 200 kWh	4	1.7%	7.1%	178	19.07	28.54	9.47	49.7%
200 to 250 kWh	6	2.5%	9.7%	232	25.45	36.93	11.48	45.1%
250 to 300 kWh	3	1.3%	10.9%	282	30.94	45.11	14.17	45.8%
300 to 350 kWh	6	2.5%	13.4%	325	35.17	52.11	16.94	48.2%
350 to 400 kWh	6	2.5%	16.0%	375	39.80	59.95	20.15	50.6%
400 to 450 kWh	11	4.6%	20.6%	430	45.65	68.61	22.96	50.3%
450 to 500 kWh	7	2.9%	23.5%	482	53.07	78.87	25.80	48.6%
500 to 600 kWh	20	8.4%	31.9%	545	60.97	89.09	28.12	46.1%
600 to 700 kWh	19	8.0%	39.9%	652	77.00	108.90	31.90	41.4%
700 to 800 kWh	27	11.3%	51.3%	748	88.82	125.13	36.31	40.9%
800 to 900 kWh	26	10.9%	62.2%	851	104.28	143.76	39.48	37.9%
900 to 1000 kWh	19	8.0%	70.2%	943	118.34	160.87	42.53	35.9%
1000 to 1500 kWh	59	24.8%	95.0%	1,217	165.27	213.86	48.59	29.4%
1500 to 2000 kWh	10	4.2%	99.2%	1,633	237.81	293.23	55.42	23.3%
2000 to 3000 kWh	2	0.8%	100.0%	2,424	383.27	450.88	67.61	17.6%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	810	103.76	139.05	35.29	34.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	7	4.17	5.27	1.10	26.4%
25 to 50 kWh	3	0.5%	1.7%	48	5.57	8.60	3.03	54.4%
50 to 75 kWh	3	0.5%	2.1%	62	6.56	10.51	3.95	60.2%
75 to 100 kWh	4	0.6%	2.7%	89	9.89	15.72	5.83	58.9%
100 to 150 kWh	3	0.5%	3.2%	94	10.93	17.17	6.24	57.1%
150 to 200 kWh	4	0.6%	3.8%	180	18.91	30.40	11.49	60.8%
200 to 250 kWh	11	1.7%	5.5%	198	21.21	33.91	12.70	59.9%
250 to 300 kWh	11	1.7%	7.1%	222	23.28	37.41	14.13	60.7%
300 to 350 kWh	14	2.1%	9.3%	293	30.79	49.43	18.64	60.5%
350 to 400 kWh	20	3.0%	12.3%	358	37.95	60.61	22.66	59.7%
400 to 450 kWh	22	3.3%	15.6%	367	39.65	62.65	23.00	58.0%
450 to 500 kWh	28	4.2%	19.9%	435	46.73	73.97	27.24	58.3%
500 to 600 kWh	57	8.6%	28.5%	507	55.54	86.74	31.20	56.2%
600 to 700 kWh	54	8.2%	36.7%	599	67.33	103.28	35.95	53.4%
700 to 800 kWh	60	9.1%	45.8%	667	77.77	116.47	38.70	49.8%
800 to 900 kWh	61	9.3%	55.1%	771	93.49	136.42	42.93	45.9%
900 to 1000 kWh	58	8.8%	63.9%	827	103.32	147.72	44.40	43.0%
1000 to 1500 kWh	171	25.9%	89.8%	1,130	157.99	209.25	51.26	32.4%
1500 to 2000 kWh	50	7.6%	97.4%	1,636	252.14	312.90	60.76	24.1%
2000 to 3000 kWh	15	2.3%	99.7%	2,245	365.75	437.83	72.08	19.7%
>= 3000 kWh	2	0.3%	100.0%	3,043	514.71	601.40	86.69	16.8%
Total	659	100.0%	100.0%	833	111.35	151.85	40.50	36.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	10	4.50	5.74	1.24	27.6%
25 to 50 kWh	3	0.5%	1.7%	26	4.36	5.64	1.28	29.4%
50 to 75 kWh	3	0.5%	2.1%	69	7.32	10.21	2.89	39.5%
75 to 100 kWh	4	0.6%	2.7%	85	9.59	13.44	3.85	40.1%
100 to 150 kWh	3	0.5%	3.2%	162	17.49	24.64	7.15	40.9%
150 to 200 kWh	4	0.6%	3.8%	194	20.33	28.72	8.39	41.3%
200 to 250 kWh	11	1.7%	5.5%	257	27.32	38.54	11.22	41.1%
250 to 300 kWh	11	1.7%	7.1%	333	35.00	49.42	14.42	41.2%
300 to 350 kWh	14	2.1%	9.3%	359	37.69	53.23	15.54	41.2%
350 to 400 kWh	20	3.0%	12.3%	393	41.50	58.57	17.07	41.1%
400 to 450 kWh	22	3.3%	15.6%	477	51.49	71.86	20.37	39.6%
450 to 500 kWh	28	4.2%	19.9%	522	55.12	77.65	22.53	40.9%
500 to 600 kWh	57	8.6%	28.5%	606	64.58	90.60	26.02	40.3%
600 to 700 kWh	54	8.2%	36.7%	700	75.06	104.92	29.86	39.8%
700 to 800 kWh	60	9.1%	45.8%	828	91.23	125.67	34.44	37.8%
800 to 900 kWh	61	9.3%	55.1%	924	102.86	141.01	38.15	37.1%
900 to 1000 kWh	58	8.8%	63.9%	1,088	124.97	168.53	43.56	34.9%
1000 to 1500 kWh	171	25.9%	89.8%	1,288	156.50	204.00	47.50	30.4%
1500 to 2000 kWh	50	7.6%	97.4%	1,826	245.99	300.07	54.08	22.0%
2000 to 3000 kWh	15	2.3%	99.7%	2,271	324.11	380.63	56.52	17.4%
>= 3000 kWh	2	0.3%	100.0%	3,531	542.97	607.79	64.82	11.9%
Total	659	100.0%	100.0%	972	116.39	152.56	36.16	31.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	9	4.34	5.51	1.17	27.0%
25 to 50 kWh	3	0.5%	1.7%	37	4.96	7.12	2.16	43.5%
50 to 75 kWh	3	0.5%	2.1%	65	6.94	10.36	3.42	49.3%
75 to 100 kWh	4	0.6%	2.7%	87	9.74	14.58	4.84	49.7%
100 to 150 kWh	3	0.5%	3.2%	128	14.21	20.90	6.69	47.1%
150 to 200 kWh	4	0.6%	3.8%	187	19.62	29.56	9.94	50.7%
200 to 250 kWh	11	1.7%	5.5%	228	24.26	36.23	11.97	49.3%
250 to 300 kWh	11	1.7%	7.1%	277	29.14	43.41	14.27	49.0%
300 to 350 kWh	14	2.1%	9.3%	326	34.24	51.33	17.09	49.9%
350 to 400 kWh	20	3.0%	12.3%	376	39.71	59.60	19.89	50.1%
400 to 450 kWh	22	3.3%	15.6%	422	45.57	67.25	21.68	47.6%
450 to 500 kWh	28	4.2%	19.9%	478	50.89	75.79	24.90	48.9%
500 to 600 kWh	57	8.6%	28.5%	557	60.06	88.67	28.61	47.6%
600 to 700 kWh	54	8.2%	36.7%	649	71.19	104.10	32.91	46.2%
700 to 800 kWh	60	9.1%	45.8%	747	84.50	121.07	36.57	43.3%
800 to 900 kWh	61	9.3%	55.1%	848	98.17	138.72	40.55	41.3%
900 to 1000 kWh	58	8.8%	63.9%	957	114.14	158.12	43.98	38.5%
1000 to 1500 kWh	171	25.9%	89.8%	1,209	157.24	206.62	49.38	31.4%
1500 to 2000 kWh	50	7.6%	97.4%	1,730	249.08	306.51	57.43	23.1%
2000 to 3000 kWh	15	2.3%	99.7%	2,258	344.93	409.23	64.30	18.6%
>= 3000 kWh	2	0.3%	100.0%	3,287	528.84	604.60	75.76	14.3%
Total	659	100.0%	100.0%	902	113.87	152.20	38.34	33.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	0.1%	8	4.20	5.22	1.02	24.3%
25 to 50 kWh	486	0.2%	0.3%	38	5.15	7.06	1.91	37.1%
50 to 75 kWh	1,522	0.5%	0.8%	65	7.59	10.78	3.19	42.0%
75 to 100 kWh	3,847	1.4%	2.2%	90	10.28	14.66	4.38	42.6%
100 to 150 kWh	17,057	6.0%	8.2%	128	14.55	20.76	6.21	42.7%
150 to 200 kWh	26,819	9.4%	17.6%	176	19.97	28.51	8.54	42.8%
200 to 250 kWh	31,961	11.3%	28.9%	225	25.60	36.50	10.90	42.6%
250 to 300 kWh	32,373	11.4%	40.3%	275	31.67	44.95	13.28	41.9%
300 to 350 kWh	29,507	10.4%	50.7%	327	38.35	53.89	15.54	40.5%
350 to 400 kWh	26,046	9.2%	59.9%	379	45.84	63.46	17.62	38.4%
400 to 450 kWh	21,773	7.7%	67.5%	430	54.17	73.51	19.34	35.7%
450 to 500 kWh	17,872	6.3%	73.8%	484	63.81	84.57	20.76	32.5%
500 to 600 kWh	26,056	9.2%	83.0%	558	77.94	100.22	22.28	28.6%
600 to 700 kWh	16,675	5.9%	88.9%	661	98.14	122.19	24.05	24.5%
700 to 800 kWh	10,468	3.7%	92.6%	763	118.35	144.04	25.69	21.7%
800 to 900 kWh	6,760	2.4%	94.9%	868	139.01	166.35	27.34	19.7%
900 to 1000 kWh	4,376	1.5%	96.5%	973	159.87	188.90	29.03	18.2%
1000 to 1500 kWh	7,966	2.8%	99.3%	1,212	207.57	240.32	32.75	15.8%
1500 to 2000 kWh	1,444	0.5%	99.8%	1,737	312.62	353.37	40.75	13.0%
2000 to 3000 kWh	496	0.2%	100.0%	2,377	441.66	491.79	50.13	11.4%
>= 3000 kWh	65	0.0%	100.0%	6,124	1,196.92	1,301.82	104.90	8.8%
Total	283,819	100.0%	100.0%	417	57.34	74.11	16.77	29.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	13	4.42	5.48	1.06	24.0%
25 to 50 kWh	504	0.2%	0.3%	43	5.64	7.06	1.42	25.2%
50 to 75 kWh	1,524	0.5%	0.8%	65	7.61	9.59	1.98	26.0%
75 to 100 kWh	3,853	1.4%	2.2%	89	10.20	12.88	2.68	26.3%
100 to 150 kWh	17,070	6.0%	8.2%	128	14.66	18.51	3.85	26.3%
150 to 200 kWh	26,837	9.4%	17.6%	177	20.18	25.46	5.28	26.2%
200 to 250 kWh	31,980	11.3%	28.9%	226	25.87	32.60	6.73	26.0%
250 to 300 kWh	32,387	11.4%	40.3%	274	31.59	39.69	8.10	25.6%
300 to 350 kWh	29,524	10.4%	50.7%	322	37.51	46.90	9.39	25.0%
350 to 400 kWh	26,061	9.2%	59.8%	370	43.83	54.41	10.58	24.1%
400 to 450 kWh	21,785	7.7%	67.5%	419	50.85	62.59	11.74	23.1%
450 to 500 kWh	17,887	6.3%	73.8%	465	58.19	70.84	12.65	21.7%
500 to 600 kWh	26,072	9.2%	83.0%	535	69.87	83.57	13.70	19.6%
600 to 700 kWh	16,690	5.9%	88.9%	632	86.92	101.73	14.81	17.0%
700 to 800 kWh	10,482	3.7%	92.6%	730	104.75	120.36	15.61	14.9%
800 to 900 kWh	6,765	2.4%	94.9%	824	121.92	138.10	16.18	13.3%
900 to 1000 kWh	4,382	1.5%	96.5%	920	139.57	156.30	16.73	12.0%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,145	180.87	198.85	17.98	9.9%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,651	273.91	294.62	20.71	7.6%
2000 to 3000 kWh	498	0.2%	100.0%	2,255	387.41	410.26	22.85	5.9%
>= 3000 kWh	65	0.0%	100.0%	3,461	615.24	641.60	26.36	4.3%
Total	284,068	100.0%	100.0%	404	52.72	62.83	10.11	19.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	11	4.31	5.35	1.04	24.1%
25 to 50 kWh	504	0.2%	0.3%	40	5.39	7.06	1.67	31.0%
50 to 75 kWh	1,524	0.5%	0.8%	65	7.60	10.18	2.58	33.9%
75 to 100 kWh	3,853	1.4%	2.2%	89	10.24	13.77	3.53	34.5%
100 to 150 kWh	17,070	6.0%	8.2%	128	14.60	19.63	5.03	34.5%
150 to 200 kWh	26,837	9.4%	17.6%	176	20.08	26.99	6.91	34.4%
200 to 250 kWh	31,980	11.3%	28.9%	225	25.74	34.55	8.81	34.2%
250 to 300 kWh	32,387	11.4%	40.3%	275	31.63	42.32	10.69	33.8%
300 to 350 kWh	29,524	10.4%	50.7%	325	37.93	50.40	12.47	32.9%
350 to 400 kWh	26,061	9.2%	59.8%	374	44.84	58.94	14.10	31.4%
400 to 450 kWh	21,785	7.7%	67.5%	424	52.51	68.05	15.54	29.6%
450 to 500 kWh	17,887	6.3%	73.8%	474	61.00	77.70	16.70	27.4%
500 to 600 kWh	26,072	9.2%	83.0%	546	73.90	91.90	18.00	24.4%
600 to 700 kWh	16,690	5.9%	88.9%	647	92.53	111.96	19.43	21.0%
700 to 800 kWh	10,482	3.7%	92.6%	747	111.55	132.20	20.65	18.5%
800 to 900 kWh	6,765	2.4%	94.9%	846	130.47	152.24	21.77	16.7%
900 to 1000 kWh	4,382	1.5%	96.5%	947	149.73	172.61	22.88	15.3%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,179	194.23	219.60	25.37	13.1%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,694	293.27	324.01	30.74	10.5%
2000 to 3000 kWh	498	0.2%	100.0%	2,316	414.56	451.06	36.50	8.8%
>= 3000 kWh	65	0.0%	100.0%	4,793	906.08	971.71	65.63	7.2%
Total	284,068	100.0%	100.0%	411	55.04	68.48	13.44	24.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	8	4.22	5.25	1.03	24.4%
25 to 50 kWh	169	0.1%	0.2%	37	5.20	7.10	1.90	36.5%
50 to 75 kWh	469	0.3%	0.5%	65	7.71	10.94	3.23	41.9%
75 to 100 kWh	1,188	0.9%	1.4%	90	10.43	14.85	4.42	42.4%
100 to 150 kWh	5,604	4.0%	5.4%	130	14.86	21.20	6.34	42.7%
150 to 200 kWh	10,057	7.2%	12.6%	180	20.49	29.24	8.75	42.7%
200 to 250 kWh	13,323	9.6%	22.2%	231	26.30	37.47	11.17	42.5%
250 to 300 kWh	14,698	10.5%	32.7%	283	32.54	46.12	13.58	41.7%
300 to 350 kWh	14,237	10.2%	42.9%	336	39.36	55.28	15.92	40.4%
350 to 400 kWh	13,378	9.6%	52.5%	388	46.79	64.78	17.99	38.4%
400 to 450 kWh	11,689	8.4%	60.9%	442	55.20	75.04	19.84	35.9%
450 to 500 kWh	9,931	7.1%	68.0%	496	64.62	86.05	21.43	33.2%
500 to 600 kWh	14,878	10.7%	78.7%	572	78.97	102.09	23.12	29.3%
600 to 700 kWh	9,991	7.2%	85.8%	677	99.56	124.47	24.91	25.0%
700 to 800 kWh	6,344	4.5%	90.4%	780	120.22	146.72	26.50	22.0%
800 to 900 kWh	4,154	3.0%	93.4%	886	141.46	169.55	28.09	19.9%
900 to 1000 kWh	2,774	2.0%	95.4%	993	162.96	192.65	29.69	18.2%
1000 to 1500 kWh	5,142	3.7%	99.1%	1,227	210.02	243.20	33.18	15.8%
1500 to 2000 kWh	946	0.7%	99.7%	1,754	316.23	357.28	41.05	13.0%
2000 to 3000 kWh	336	0.2%	100.0%	2,377	441.75	491.96	50.21	11.4%
>= 3000 kWh	40	0.0%	100.0%	7,745	1,522.36	1,651.67	129.31	8.5%
Total	139,432	100.0%	100.0%	471	65.76	84.28	18.52	28.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	12	4.36	5.39	1.03	23.6%
25 to 50 kWh	171	0.1%	0.2%	41	5.63	7.05	1.42	25.2%
50 to 75 kWh	471	0.3%	0.5%	64	7.74	9.72	1.98	25.6%
75 to 100 kWh	1,190	0.9%	1.4%	88	10.23	12.91	2.68	26.2%
100 to 150 kWh	5,610	4.0%	5.4%	126	14.47	18.26	3.79	26.2%
150 to 200 kWh	10,070	7.2%	12.6%	173	19.78	24.95	5.17	26.1%
200 to 250 kWh	13,331	9.6%	22.2%	221	25.25	31.83	6.58	26.1%
250 to 300 kWh	14,706	10.5%	32.7%	267	30.70	38.62	7.92	25.8%
300 to 350 kWh	14,249	10.2%	42.9%	314	36.26	45.48	9.22	25.4%
350 to 400 kWh	13,384	9.6%	52.5%	361	42.28	52.73	10.45	24.7%
400 to 450 kWh	11,695	8.4%	60.9%	407	48.69	60.30	11.61	23.8%
450 to 500 kWh	9,940	7.1%	68.0%	453	55.59	68.23	12.64	22.7%
500 to 600 kWh	14,887	10.7%	78.7%	521	66.66	80.44	13.78	20.7%
600 to 700 kWh	10,000	7.2%	85.8%	617	83.28	98.31	15.03	18.0%
700 to 800 kWh	6,351	4.6%	90.4%	714	100.82	116.71	15.89	15.8%
800 to 900 kWh	4,157	3.0%	93.4%	806	117.73	134.24	16.51	14.0%
900 to 1000 kWh	2,778	2.0%	95.4%	899	134.93	151.95	17.02	12.6%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,134	178.36	196.66	18.30	10.3%
1500 to 2000 kWh	950	0.7%	99.7%	1,639	271.50	292.53	21.03	7.7%
2000 to 3000 kWh	338	0.2%	100.0%	2,264	388.75	412.04	23.29	6.0%
>= 3000 kWh	40	0.0%	100.0%	3,518	624.09	651.84	27.75	4.4%
Total	139,555	100.0%	100.0%	435	56.99	67.81	10.82	19.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	10	4.29	5.32	1.03	24.0%
25 to 50 kWh	171	0.1%	0.2%	39	5.42	7.08	1.66	30.6%
50 to 75 kWh	471	0.3%	0.5%	64	7.73	10.33	2.60	33.6%
75 to 100 kWh	1,190	0.9%	1.4%	89	10.33	13.88	3.55	34.4%
100 to 150 kWh	5,610	4.0%	5.4%	128	14.66	19.73	5.07	34.6%
150 to 200 kWh	10,070	7.2%	12.6%	177	20.14	27.10	6.96	34.6%
200 to 250 kWh	13,331	9.6%	22.2%	226	25.78	34.65	8.87	34.4%
250 to 300 kWh	14,706	10.5%	32.7%	275	31.62	42.37	10.75	34.0%
300 to 350 kWh	14,249	10.2%	42.9%	325	37.81	50.38	12.57	33.2%
350 to 400 kWh	13,384	9.6%	52.5%	374	44.54	58.75	14.21	31.9%
400 to 450 kWh	11,695	8.4%	60.9%	424	51.95	67.67	15.72	30.3%
450 to 500 kWh	9,940	7.1%	68.0%	474	60.10	77.14	17.04	28.4%
500 to 600 kWh	14,887	10.7%	78.7%	547	72.81	91.27	18.46	25.4%
600 to 700 kWh	10,000	7.2%	85.8%	647	91.43	111.40	19.97	21.8%
700 to 800 kWh	6,351	4.6%	90.4%	747	110.52	131.72	21.20	19.2%
800 to 900 kWh	4,157	3.0%	93.4%	846	129.61	151.91	22.30	17.2%
900 to 1000 kWh	2,778	2.0%	95.4%	946	148.95	172.32	23.37	15.7%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,181	194.20	219.94	25.74	13.3%
1500 to 2000 kWh	950	0.7%	99.7%	1,697	293.88	324.92	31.04	10.6%
2000 to 3000 kWh	338	0.2%	100.0%	2,321	415.26	452.02	36.76	8.9%
>= 3000 kWh	40	0.0%	100.0%	5,632	1,073.23	1,151.76	78.53	7.3%
Total	139,555	100.0%	100.0%	453	61.39	76.06	14.67	23.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	0.1%	8	4.19	5.20	1.01	24.1%
25 to 50 kWh	300	0.2%	0.3%	38	5.13	7.05	1.92	37.4%
50 to 75 kWh	1,030	0.7%	1.0%	65	7.53	10.69	3.16	42.0%
75 to 100 kWh	2,640	1.9%	2.9%	89	10.22	14.58	4.36	42.7%
100 to 150 kWh	11,416	8.1%	10.9%	126	14.40	20.55	6.15	42.7%
150 to 200 kWh	16,702	11.8%	22.7%	173	19.66	28.07	8.41	42.8%
200 to 250 kWh	18,564	13.1%	35.8%	220	25.12	35.82	10.70	42.6%
250 to 300 kWh	17,607	12.4%	48.3%	269	30.96	43.99	13.03	42.1%
300 to 350 kWh	15,178	10.7%	59.0%	318	37.41	52.61	15.20	40.6%
350 to 400 kWh	12,548	8.9%	67.8%	368	44.86	62.09	17.23	38.4%
400 to 450 kWh	9,955	7.0%	74.9%	416	53.02	71.76	18.74	35.3%
450 to 500 kWh	7,818	5.5%	80.4%	468	62.89	82.76	19.87	31.6%
500 to 600 kWh	10,865	7.7%	88.0%	539	76.86	97.92	21.06	27.4%
600 to 700 kWh	6,416	4.5%	92.6%	637	96.42	118.98	22.56	23.4%
700 to 800 kWh	3,864	2.7%	95.3%	737	116.53	140.59	24.06	20.6%
800 to 900 kWh	2,380	1.7%	97.0%	836	136.29	161.77	25.48	18.7%
900 to 1000 kWh	1,408	1.0%	98.0%	939	157.02	183.96	26.94	17.2%
1000 to 1500 kWh	2,358	1.7%	99.6%	1,179	205.39	235.84	30.45	14.8%
1500 to 2000 kWh	379	0.3%	99.9%	1,696	309.63	347.64	38.01	12.3%
2000 to 3000 kWh	125	0.1%	100.0%	2,398	450.71	499.15	48.44	10.7%
>= 3000 kWh	22	0.0%	100.0%	3,545	681.84	746.77	64.93	9.5%
Total	141,705	100.0%	100.0%	357	48.08	62.92	14.83	30.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	15	4.47	5.54	1.07	23.9%
25 to 50 kWh	316	0.2%	0.3%	43	5.62	7.05	1.43	25.4%
50 to 75 kWh	1,030	0.7%	1.1%	65	7.56	9.53	1.97	26.1%
75 to 100 kWh	2,644	1.9%	2.9%	89	10.18	12.86	2.68	26.3%
100 to 150 kWh	11,423	8.1%	11.0%	129	14.75	18.62	3.87	26.2%
150 to 200 kWh	16,707	11.8%	22.8%	179	20.42	25.77	5.35	26.2%
200 to 250 kWh	18,575	13.1%	35.9%	230	26.30	33.13	6.83	26.0%
250 to 300 kWh	17,613	12.4%	48.3%	280	32.32	40.57	8.25	25.5%
300 to 350 kWh	15,181	10.7%	59.0%	330	38.67	48.22	9.55	24.7%
350 to 400 kWh	12,557	8.9%	67.8%	380	45.46	56.19	10.73	23.6%
400 to 450 kWh	9,960	7.0%	74.9%	432	53.37	65.26	11.89	22.3%
450 to 500 kWh	7,823	5.5%	80.4%	480	61.50	74.15	12.65	20.6%
500 to 600 kWh	10,871	7.7%	88.0%	553	74.25	87.83	13.58	18.3%
600 to 700 kWh	6,421	4.5%	92.6%	654	92.73	107.17	14.44	15.6%
700 to 800 kWh	3,871	2.7%	95.3%	755	111.44	126.47	15.03	13.5%
800 to 900 kWh	2,382	1.7%	97.0%	855	130.16	145.54	15.38	11.8%
900 to 1000 kWh	1,410	1.0%	98.0%	957	149.58	165.15	15.57	10.4%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,164	188.79	204.92	16.13	8.5%
1500 to 2000 kWh	382	0.3%	99.9%	1,669	283.79	301.62	17.83	6.3%
2000 to 3000 kWh	125	0.1%	100.0%	2,214	386.10	405.84	19.74	5.1%
>= 3000 kWh	22	0.0%	100.0%	3,312	594.42	616.57	22.15	3.7%
Total	141,824	100.0%	100.0%	367	47.56	56.85	9.29	19.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	12	4.33	5.38	1.05	24.2%
25 to 50 kWh	316	0.2%	0.3%	41	5.38	7.05	1.67	31.0%
50 to 75 kWh	1,030	0.7%	1.1%	65	7.54	10.11	2.57	34.1%
75 to 100 kWh	2,644	1.9%	2.9%	89	10.20	13.72	3.52	34.5%
100 to 150 kWh	11,423	8.1%	11.0%	128	14.57	19.59	5.02	34.5%
150 to 200 kWh	16,707	11.8%	22.8%	176	20.04	26.92	6.88	34.3%
200 to 250 kWh	18,575	13.1%	35.9%	225	25.71	34.47	8.76	34.1%
250 to 300 kWh	17,613	12.4%	48.3%	275	31.64	42.28	10.64	33.6%
300 to 350 kWh	15,181	10.7%	59.0%	324	38.04	50.42	12.38	32.5%
350 to 400 kWh	12,557	8.9%	67.8%	374	45.16	59.14	13.98	31.0%
400 to 450 kWh	9,960	7.0%	74.9%	424	53.19	68.51	15.32	28.8%
450 to 500 kWh	7,823	5.5%	80.4%	474	62.20	78.46	16.26	26.1%
500 to 600 kWh	10,871	7.7%	88.0%	546	75.55	92.88	17.33	22.9%
600 to 700 kWh	6,421	4.5%	92.6%	646	94.57	113.08	18.51	19.6%
700 to 800 kWh	3,871	2.7%	95.3%	746	113.98	133.53	19.55	17.2%
800 to 900 kWh	2,382	1.7%	97.0%	845	133.23	153.66	20.43	15.3%
900 to 1000 kWh	1,410	1.0%	98.0%	948	153.30	174.56	21.26	13.9%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,172	197.09	220.38	23.29	11.8%
1500 to 2000 kWh	382	0.3%	99.9%	1,683	296.70	324.62	27.92	9.4%
2000 to 3000 kWh	125	0.1%	100.0%	2,306	418.47	452.59	34.12	8.2%
>= 3000 kWh	22	0.0%	100.0%	3,428	638.13	681.67	43.54	6.8%
Total	141,824	100.0%	100.0%	362	47.82	59.88	12.06	25.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	9	4.21	5.24	1.03	24.5%
25 to 50 kWh	15	0.7%	2.1%	35	5.15	6.90	1.75	34.0%
50 to 75 kWh	16	0.7%	2.8%	66	7.81	11.07	3.26	41.7%
75 to 100 kWh	15	0.7%	3.5%	83	9.70	13.75	4.05	41.8%
100 to 150 kWh	29	1.3%	4.9%	112	13.54	19.19	5.65	41.7%
150 to 200 kWh	42	1.9%	6.8%	164	18.71	26.68	7.97	42.6%
200 to 250 kWh	56	2.6%	9.4%	194	22.25	31.71	9.46	42.5%
250 to 300 kWh	58	2.7%	12.1%	259	29.48	42.07	12.59	42.7%
300 to 350 kWh	70	3.2%	15.3%	294	33.80	47.97	14.17	41.9%
350 to 400 kWh	102	4.7%	20.0%	365	42.53	59.92	17.39	40.9%
400 to 450 kWh	106	4.9%	24.9%	407	47.83	67.11	19.28	40.3%
450 to 500 kWh	100	4.6%	29.6%	457	54.39	75.70	21.31	39.2%
500 to 600 kWh	249	11.5%	41.1%	520	63.62	87.32	23.70	37.3%
600 to 700 kWh	217	10.0%	51.1%	636	82.14	109.62	27.48	33.5%
700 to 800 kWh	207	9.6%	60.7%	710	94.95	124.48	29.53	31.1%
800 to 900 kWh	183	8.5%	69.1%	826	116.53	148.62	32.09	27.5%
900 to 1000 kWh	158	7.3%	76.5%	894	129.05	162.63	33.58	26.0%
1000 to 1500 kWh	372	17.2%	93.7%	1,163	181.54	219.83	38.29	21.1%
1500 to 2000 kWh	102	4.7%	98.4%	1,696	288.49	334.87	46.38	16.1%
2000 to 3000 kWh	32	1.5%	99.9%	2,232	396.47	450.65	54.18	13.7%
>= 3000 kWh	3	0.1%	100.0%	3,426	635.04	707.55	72.51	11.4%
Total	2,162	100.0%	100.0%	731	105.65	132.91	27.27	25.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	12	4.44	5.50	1.06	23.9%
25 to 50 kWh	15	0.7%	2.1%	37	5.74	7.14	1.40	24.4%
50 to 75 kWh	16	0.7%	2.8%	62	7.46	9.40	1.94	26.0%
75 to 100 kWh	15	0.7%	3.5%	96	11.29	14.24	2.95	26.1%
100 to 150 kWh	29	1.3%	4.8%	136	16.34	20.34	4.00	24.5%
150 to 200 kWh	42	1.9%	6.8%	191	21.88	27.57	5.69	26.0%
200 to 250 kWh	56	2.6%	9.4%	256	30.23	37.54	7.31	24.2%
250 to 300 kWh	58	2.7%	12.0%	286	33.24	41.57	8.33	25.1%
300 to 350 kWh	72	3.3%	15.4%	354	41.63	51.69	10.06	24.2%
350 to 400 kWh	102	4.7%	20.1%	383	45.22	56.07	10.85	24.0%
400 to 450 kWh	106	4.9%	25.0%	440	52.87	64.98	12.11	22.9%
450 to 500 kWh	101	4.7%	29.6%	492	59.65	73.00	13.35	22.4%
500 to 600 kWh	250	11.5%	41.1%	579	72.62	87.47	14.85	20.4%
600 to 700 kWh	218	10.1%	51.2%	667	85.90	102.30	16.40	19.1%
700 to 800 kWh	207	9.5%	60.7%	785	104.97	123.06	18.09	17.2%
800 to 900 kWh	183	8.4%	69.2%	867	117.75	137.15	19.40	16.5%
900 to 1000 kWh	158	7.3%	76.5%	1,008	140.01	161.73	21.72	15.5%
1000 to 1500 kWh	373	17.2%	93.7%	1,227	177.03	201.59	24.56	13.9%
1500 to 2000 kWh	102	4.7%	98.4%	1,729	267.99	296.15	28.16	10.5%
2000 to 3000 kWh	32	1.5%	99.9%	2,356	386.69	416.57	29.88	7.7%
>= 3000 kWh	3	0.1%	100.0%	3,801	649.95	688.57	38.62	5.9%
Total	2,168	100.0%	100.0%	784	108.27	125.32	17.05	15.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	10	4.33	5.37	1.04	24.0%
25 to 50 kWh	15	0.7%	2.1%	36	5.45	7.02	1.57	28.8%
50 to 75 kWh	16	0.7%	2.8%	64	7.64	10.24	2.60	34.0%
75 to 100 kWh	15	0.7%	3.5%	89	10.49	14.00	3.51	33.5%
100 to 150 kWh	29	1.3%	4.8%	124	14.94	19.76	4.82	32.3%
150 to 200 kWh	42	1.9%	6.8%	177	20.30	27.13	6.83	33.6%
200 to 250 kWh	56	2.6%	9.4%	225	26.24	34.62	8.38	31.9%
250 to 300 kWh	58	2.7%	12.0%	272	31.36	41.82	10.46	33.4%
300 to 350 kWh	72	3.3%	15.4%	324	37.74	49.84	12.10	32.1%
350 to 400 kWh	102	4.7%	20.1%	374	43.87	58.00	14.13	32.2%
400 to 450 kWh	106	4.9%	25.0%	423	50.35	66.05	15.70	31.2%
450 to 500 kWh	101	4.7%	29.6%	475	57.01	74.36	17.35	30.4%
500 to 600 kWh	250	11.5%	41.1%	550	68.11	87.39	19.28	28.3%
600 to 700 kWh	218	10.1%	51.2%	652	84.02	105.96	21.94	26.1%
700 to 800 kWh	207	9.5%	60.7%	747	99.96	123.77	23.81	23.8%
800 to 900 kWh	183	8.4%	69.2%	847	117.14	142.90	25.76	22.0%
900 to 1000 kWh	158	7.3%	76.5%	951	134.53	162.18	27.65	20.6%
1000 to 1500 kWh	373	17.2%	93.7%	1,195	179.28	210.71	31.43	17.5%
1500 to 2000 kWh	102	4.7%	98.4%	1,713	278.30	315.62	37.32	13.4%
2000 to 3000 kWh	32	1.5%	99.9%	2,294	391.58	433.61	42.03	10.7%
>= 3000 kWh	3	0.1%	100.0%	3,613	642.50	698.06	55.56	8.6%
Total	2,168	100.0%	100.0%	757	106.92	129.07	22.16	20.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	10	4.18	5.25	1.07	25.6%
25 to 50 kWh	2	0.4%	1.5%	26	4.72	6.41	1.69	35.8%
50 to 75 kWh	7	1.3%	2.9%	67	8.46	11.86	3.40	40.2%
75 to 100 kWh	4	0.8%	3.7%	93	10.58	15.10	4.52	42.7%
100 to 150 kWh	8	1.5%	5.2%	134	15.40	21.94	6.54	42.5%
150 to 200 kWh	18	3.5%	8.7%	177	20.30	28.81	8.51	41.9%
200 to 250 kWh	18	3.5%	12.1%	199	22.89	32.55	9.66	42.2%
250 to 300 kWh	10	1.9%	14.0%	250	28.72	40.93	12.21	42.5%
300 to 350 kWh	22	4.2%	18.3%	321	37.51	52.66	15.15	40.4%
350 to 400 kWh	18	3.5%	21.7%	376	43.67	61.50	17.83	40.8%
400 to 450 kWh	23	4.4%	26.2%	456	54.96	75.79	20.83	37.9%
450 to 500 kWh	23	4.4%	30.6%	569	73.04	97.24	24.20	33.1%
500 to 600 kWh	64	12.3%	42.9%	618	78.85	105.23	26.38	33.5%
600 to 700 kWh	51	9.8%	52.7%	761	103.81	133.80	29.99	28.9%
700 to 800 kWh	53	10.2%	62.9%	854	118.04	151.37	33.33	28.2%
800 to 900 kWh	43	8.3%	71.2%	1,021	149.00	185.91	36.91	24.8%
900 to 1000 kWh	36	6.9%	78.1%	1,124	168.76	207.63	38.87	23.0%
1000 to 1500 kWh	94	18.1%	96.2%	1,447	231.37	276.18	44.81	19.4%
1500 to 2000 kWh	17	3.3%	99.4%	1,909	323.95	375.70	51.75	16.0%
2000 to 3000 kWh	3	0.6%	100.0%	2,973	537.25	605.23	67.98	12.7%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	520	100.0%	100.0%	835	122.74	152.57	29.83	24.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	4.17	5.15	0.98	23.5%
25 to 50 kWh	2	0.4%	1.5%	53	7.41	9.32	1.91	25.8%
50 to 75 kWh	7	1.3%	2.9%	60	7.58	9.54	1.96	25.9%
75 to 100 kWh	4	0.8%	3.6%	88	10.06	12.70	2.64	26.2%
100 to 150 kWh	8	1.5%	5.2%	116	13.51	17.05	3.54	26.2%
150 to 200 kWh	18	3.5%	8.6%	178	20.66	25.81	5.15	24.9%
200 to 250 kWh	18	3.5%	12.1%	258	30.46	37.77	7.31	24.0%
250 to 300 kWh	10	1.9%	14.0%	306	37.02	45.40	8.38	22.6%
300 to 350 kWh	22	4.2%	18.2%	328	39.23	48.29	9.06	23.1%
350 to 400 kWh	18	3.5%	21.7%	366	44.35	54.11	9.76	22.0%
400 to 450 kWh	24	4.6%	26.3%	399	48.32	59.04	10.72	22.2%
450 to 500 kWh	23	4.4%	30.7%	388	48.45	58.32	9.87	20.4%
500 to 600 kWh	64	12.3%	43.0%	479	61.20	72.86	11.66	19.1%
600 to 700 kWh	51	9.8%	52.8%	538	69.71	82.63	12.92	18.5%
700 to 800 kWh	53	10.2%	63.0%	646	85.13	100.24	15.11	17.7%
800 to 900 kWh	43	8.3%	71.2%	679	87.61	104.38	16.77	19.1%
900 to 1000 kWh	36	6.9%	78.1%	771	103.75	121.20	17.45	16.8%
1000 to 1500 kWh	94	18.0%	96.2%	963	134.56	155.35	20.79	15.5%
1500 to 2000 kWh	17	3.3%	99.4%	1,426	220.50	243.70	23.20	10.5%
2000 to 3000 kWh	3	0.6%	100.0%	1,865	300.22	326.28	26.06	8.7%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	604	81.10	94.94	13.84	17.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	4.17	5.20	1.03	24.7%
25 to 50 kWh	2	0.4%	1.5%	40	6.06	7.86	1.80	29.7%
50 to 75 kWh	7	1.3%	2.9%	63	8.02	10.70	2.68	33.4%
75 to 100 kWh	4	0.8%	3.6%	91	10.32	13.90	3.58	34.7%
100 to 150 kWh	8	1.5%	5.2%	125	14.46	19.50	5.04	34.9%
150 to 200 kWh	18	3.5%	8.6%	177	20.48	27.31	6.83	33.3%
200 to 250 kWh	18	3.5%	12.1%	228	26.68	35.16	8.48	31.8%
250 to 300 kWh	10	1.9%	14.0%	278	32.87	43.16	10.29	31.3%
300 to 350 kWh	22	4.2%	18.2%	324	38.37	50.48	12.11	31.6%
350 to 400 kWh	18	3.5%	21.7%	371	44.01	57.81	13.80	31.4%
400 to 450 kWh	24	4.6%	26.3%	428	51.62	67.38	15.76	30.5%
450 to 500 kWh	23	4.4%	30.7%	479	60.79	77.85	17.06	28.1%
500 to 600 kWh	64	12.3%	43.0%	548	70.04	89.07	19.03	27.2%
600 to 700 kWh	51	9.8%	52.8%	650	86.76	108.21	21.45	24.7%
700 to 800 kWh	53	10.2%	63.0%	750	101.66	125.92	24.26	23.9%
800 to 900 kWh	43	8.3%	71.2%	850	118.30	145.15	26.85	22.7%
900 to 1000 kWh	36	6.9%	78.1%	948	136.25	164.42	28.17	20.7%
1000 to 1500 kWh	94	18.0%	96.2%	1,207	183.35	216.25	32.90	17.9%
1500 to 2000 kWh	17	3.3%	99.4%	1,668	272.23	309.70	37.47	13.8%
2000 to 3000 kWh	3	0.6%	100.0%	2,419	418.73	465.75	47.02	11.2%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	719	101.93	123.78	21.85	21.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	8	4.20	5.23	1.03	24.5%
25 to 50 kWh	117	0.1%	0.2%	36	5.25	7.15	1.90	36.2%
50 to 75 kWh	367	0.4%	0.6%	65	7.77	11.02	3.25	41.8%
75 to 100 kWh	863	0.9%	1.5%	91	10.47	14.91	4.44	42.4%
100 to 150 kWh	3,859	4.1%	5.6%	131	14.95	21.33	6.38	42.7%
150 to 200 kWh	6,554	7.0%	12.6%	182	20.77	29.63	8.86	42.7%
200 to 250 kWh	8,394	8.9%	21.5%	233	26.60	37.88	11.28	42.4%
250 to 300 kWh	9,108	9.7%	31.2%	286	32.92	46.64	13.72	41.7%
300 to 350 kWh	8,876	9.4%	40.6%	340	39.80	55.81	16.01	40.2%
350 to 400 kWh	8,525	9.1%	49.7%	391	47.09	65.04	17.95	38.1%
400 to 450 kWh	7,654	8.1%	57.8%	445	55.49	75.26	19.77	35.6%
450 to 500 kWh	6,778	7.2%	65.0%	500	65.00	86.33	21.33	32.8%
500 to 600 kWh	10,615	11.3%	76.3%	577	79.60	102.59	22.99	28.9%
600 to 700 kWh	7,391	7.9%	84.2%	685	101.02	125.83	24.81	24.6%
700 to 800 kWh	4,874	5.2%	89.4%	794	122.81	149.30	26.49	21.6%
800 to 900 kWh	3,216	3.4%	92.8%	904	144.82	172.94	28.12	19.4%
900 to 1000 kWh	2,142	2.3%	95.1%	1,018	167.78	197.60	29.82	17.8%
1000 to 1500 kWh	3,778	4.0%	99.1%	1,264	217.33	250.78	33.45	15.4%
1500 to 2000 kWh	615	0.7%	99.7%	1,827	330.77	372.52	41.75	12.6%
2000 to 3000 kWh	213	0.2%	100.0%	2,469	459.98	511.18	51.20	11.1%
>= 3000 kWh	24	0.0%	100.0%	3,759	719.76	789.90	70.14	9.7%
Total	94,026	100.0%	100.0%	491	69.18	88.05	18.87	27.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	11	4.37	5.40	1.03	23.6%
25 to 50 kWh	118	0.1%	0.2%	41	5.70	7.13	1.43	25.1%
50 to 75 kWh	368	0.4%	0.6%	64	7.75	9.73	1.98	25.5%
75 to 100 kWh	865	0.9%	1.5%	88	10.21	12.87	2.66	26.1%
100 to 150 kWh	3,864	4.1%	5.6%	125	14.30	18.05	3.75	26.2%
150 to 200 kWh	6,561	7.0%	12.6%	170	19.49	24.57	5.08	26.1%
200 to 250 kWh	8,399	8.9%	21.5%	218	25.00	31.47	6.47	25.9%
250 to 300 kWh	9,115	9.7%	31.2%	264	30.45	38.21	7.76	25.5%
300 to 350 kWh	8,884	9.4%	40.6%	310	36.15	45.14	8.99	24.9%
350 to 400 kWh	8,531	9.1%	49.7%	357	42.49	52.60	10.11	23.8%
400 to 450 kWh	7,659	8.1%	57.8%	404	49.38	60.55	11.17	22.6%
450 to 500 kWh	6,784	7.2%	65.0%	450	56.66	68.70	12.04	21.2%
500 to 600 kWh	10,621	11.3%	76.3%	517	68.43	81.28	12.85	18.8%
600 to 700 kWh	7,398	7.9%	84.2%	609	85.32	98.78	13.46	15.8%
700 to 800 kWh	4,879	5.2%	89.4%	700	102.26	116.13	13.87	13.6%
800 to 900 kWh	3,219	3.4%	92.8%	789	118.80	133.00	14.20	12.0%
900 to 1000 kWh	2,143	2.3%	95.1%	874	134.75	149.26	14.51	10.8%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,094	176.08	191.34	15.26	8.7%
1500 to 2000 kWh	618	0.7%	99.7%	1,560	263.80	280.67	16.87	6.4%
2000 to 3000 kWh	215	0.2%	100.0%	2,174	379.20	398.13	18.93	5.0%
>= 3000 kWh	24	0.0%	100.0%	3,342	598.90	621.78	22.88	3.8%
Total	94,116	100.0%	100.0%	440	59.33	69.56	10.23	17.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	10	4.28	5.31	1.03	24.1%
25 to 50 kWh	118	0.1%	0.2%	39	5.47	7.14	1.67	30.5%
50 to 75 kWh	368	0.4%	0.6%	64	7.76	10.37	2.61	33.6%
75 to 100 kWh	865	0.9%	1.5%	90	10.34	13.89	3.55	34.3%
100 to 150 kWh	3,864	4.1%	5.6%	128	14.63	19.69	5.06	34.6%
150 to 200 kWh	6,561	7.0%	12.6%	176	20.13	27.10	6.97	34.6%
200 to 250 kWh	8,399	8.9%	21.5%	226	25.80	34.67	8.87	34.4%
250 to 300 kWh	9,115	9.7%	31.2%	275	31.69	42.43	10.74	33.9%
300 to 350 kWh	8,884	9.4%	40.6%	325	37.98	50.47	12.49	32.9%
350 to 400 kWh	8,531	9.1%	49.7%	374	44.79	58.82	14.03	31.3%
400 to 450 kWh	7,659	8.1%	57.8%	425	52.44	67.90	15.46	29.5%
450 to 500 kWh	6,784	7.2%	65.0%	475	60.83	77.52	16.69	27.4%
500 to 600 kWh	10,621	11.3%	76.3%	547	74.02	91.94	17.92	24.2%
600 to 700 kWh	7,398	7.9%	84.2%	647	93.17	112.31	19.14	20.5%
700 to 800 kWh	4,879	5.2%	89.4%	747	112.54	132.72	20.18	17.9%
800 to 900 kWh	3,219	3.4%	92.8%	846	131.83	152.99	21.16	16.1%
900 to 1000 kWh	2,143	2.3%	95.1%	946	151.28	173.45	22.17	14.7%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,179	196.71	221.07	24.36	12.4%
1500 to 2000 kWh	618	0.7%	99.7%	1,694	297.30	326.61	29.31	9.9%
2000 to 3000 kWh	215	0.2%	100.0%	2,322	419.64	454.72	35.08	8.4%
>= 3000 kWh	24	0.0%	100.0%	3,550	659.33	705.84	46.51	7.1%
Total	94,116	100.0%	100.0%	465	64.27	78.82	14.55	22.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	0.1%	8	4.19	5.20	1.01	24.1%
25 to 50 kWh	249	0.2%	0.3%	38	5.09	6.99	1.90	37.3%
50 to 75 kWh	849	0.8%	1.1%	65	7.53	10.70	3.17	42.1%
75 to 100 kWh	2,150	2.0%	3.2%	90	10.27	14.65	4.38	42.6%
100 to 150 kWh	8,824	8.3%	11.5%	127	14.48	20.67	6.19	42.7%
150 to 200 kWh	12,174	11.5%	22.9%	175	19.88	28.37	8.49	42.7%
200 to 250 kWh	13,075	12.3%	35.3%	223	25.41	36.20	10.79	42.5%
250 to 300 kWh	12,355	11.6%	46.9%	272	31.32	44.35	13.03	41.6%
300 to 350 kWh	10,917	10.3%	57.2%	322	37.82	52.80	14.98	39.6%
350 to 400 kWh	9,213	8.7%	65.9%	372	45.35	62.12	16.77	37.0%
400 to 450 kWh	7,475	7.0%	72.9%	420	53.68	71.86	18.18	33.9%
450 to 500 kWh	6,087	5.7%	78.6%	472	63.58	82.82	19.24	30.3%
500 to 600 kWh	8,640	8.1%	86.8%	545	78.17	98.63	20.46	26.2%
600 to 700 kWh	5,224	4.9%	91.7%	643	97.72	119.69	21.97	22.5%
700 to 800 kWh	3,171	3.0%	94.7%	747	118.47	141.99	23.52	19.9%
800 to 900 kWh	1,972	1.9%	96.5%	846	138.58	163.57	24.99	18.0%
900 to 1000 kWh	1,189	1.1%	97.7%	954	160.28	186.86	26.58	16.6%
1000 to 1500 kWh	2,023	1.9%	99.6%	1,199	209.49	239.69	30.20	14.4%
1500 to 2000 kWh	327	0.3%	99.9%	1,723	315.23	353.11	37.88	12.0%
2000 to 3000 kWh	106	0.1%	100.0%	2,451	461.46	510.11	48.65	10.5%
>= 3000 kWh	21	0.0%	100.0%	3,538	680.31	744.95	64.64	9.5%
Total	106,155	100.0%	100.0%	370	50.43	65.23	14.80	29.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	16	4.46	5.53	1.07	24.0%
25 to 50 kWh	265	0.2%	0.4%	43	5.58	6.99	1.41	25.3%
50 to 75 kWh	849	0.8%	1.2%	64	7.50	9.46	1.96	26.1%
75 to 100 kWh	2,154	2.0%	3.2%	88	10.10	12.75	2.65	26.2%
100 to 150 kWh	8,830	8.3%	11.5%	128	14.60	18.43	3.83	26.2%
150 to 200 kWh	12,179	11.5%	23.0%	177	20.20	25.47	5.27	26.1%
200 to 250 kWh	13,085	12.3%	35.3%	227	26.04	32.74	6.70	25.7%
250 to 300 kWh	12,360	11.6%	46.9%	278	32.20	40.25	8.05	25.0%
300 to 350 kWh	10,920	10.3%	57.2%	327	38.67	47.89	9.22	23.8%
350 to 400 kWh	9,220	8.7%	65.9%	376	45.73	55.95	10.22	22.3%
400 to 450 kWh	7,480	7.0%	72.9%	428	54.00	65.16	11.16	20.7%
450 to 500 kWh	6,090	5.7%	78.6%	477	62.57	74.26	11.69	18.7%
500 to 600 kWh	8,643	8.1%	86.8%	547	75.50	87.61	12.11	16.0%
600 to 700 kWh	5,227	4.9%	91.7%	648	94.30	106.85	12.55	13.3%
700 to 800 kWh	3,177	3.0%	94.7%	746	112.59	125.50	12.91	11.5%
800 to 900 kWh	1,974	1.9%	96.5%	844	131.01	144.25	13.24	10.1%
900 to 1000 kWh	1,191	1.1%	97.7%	941	149.35	162.93	13.58	9.1%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,145	187.71	202.00	14.29	7.6%
1500 to 2000 kWh	327	0.3%	99.9%	1,651	282.84	298.82	15.98	5.6%
2000 to 3000 kWh	106	0.1%	100.0%	2,173	381.10	398.80	17.70	4.6%
>= 3000 kWh	21	0.0%	100.0%	3,310	595.02	616.59	21.57	3.6%
Total	106,257	100.0%	100.0%	372	49.29	58.07	8.78	17.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	12	4.33	5.37	1.04	24.0%
25 to 50 kWh	265	0.2%	0.4%	41	5.33	6.99	1.66	31.1%
50 to 75 kWh	849	0.8%	1.2%	65	7.52	10.08	2.56	34.0%
75 to 100 kWh	2,154	2.0%	3.2%	89	10.19	13.70	3.51	34.4%
100 to 150 kWh	8,830	8.3%	11.5%	128	14.54	19.55	5.01	34.5%
150 to 200 kWh	12,179	11.5%	23.0%	176	20.04	26.92	6.88	34.3%
200 to 250 kWh	13,085	12.3%	35.3%	225	25.72	34.47	8.75	34.0%
250 to 300 kWh	12,360	11.6%	46.9%	275	31.76	42.30	10.54	33.2%
300 to 350 kWh	10,920	10.3%	57.2%	325	38.25	50.35	12.10	31.6%
350 to 400 kWh	9,220	8.7%	65.9%	374	45.54	59.04	13.50	29.6%
400 to 450 kWh	7,480	7.0%	72.9%	424	53.84	68.51	14.67	27.2%
450 to 500 kWh	6,090	5.7%	78.6%	474	63.08	78.54	15.46	24.5%
500 to 600 kWh	8,643	8.1%	86.8%	546	76.83	93.12	16.29	21.2%
600 to 700 kWh	5,227	4.9%	91.7%	646	96.01	113.27	17.26	18.0%
700 to 800 kWh	3,177	3.0%	94.7%	746	115.53	133.74	18.21	15.8%
800 to 900 kWh	1,974	1.9%	96.5%	845	134.79	153.91	19.12	14.2%
900 to 1000 kWh	1,191	1.1%	97.7%	948	154.82	174.90	20.08	13.0%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,172	198.60	220.85	22.25	11.2%
1500 to 2000 kWh	327	0.3%	99.9%	1,687	299.05	325.99	26.94	9.0%
2000 to 3000 kWh	106	0.1%	100.0%	2,312	421.34	454.55	33.21	7.9%
>= 3000 kWh	21	0.0%	100.0%	3,424	637.66	680.77	43.11	6.8%
Total	106,257	100.0%	100.0%	371	49.86	61.64	11.79	23.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	14	4.18	5.30	1.12	26.8%
25 to 50 kWh	1	0.4%	1.8%	10	4.66	5.98	1.32	28.3%
50 to 75 kWh	3	1.1%	2.8%	60	8.40	11.64	3.24	38.6%
75 to 100 kWh	2	0.7%	3.5%	114	12.99	18.56	5.57	42.9%
100 to 150 kWh	4	1.4%	5.0%	130	15.10	21.47	6.37	42.2%
150 to 200 kWh	14	5.0%	9.9%	177	20.32	28.84	8.52	41.9%
200 to 250 kWh	12	4.3%	14.2%	225	25.64	36.54	10.90	42.5%
250 to 300 kWh	7	2.5%	16.7%	254	29.34	41.82	12.48	42.5%
300 to 350 kWh	16	5.7%	22.3%	328	38.44	53.84	15.40	40.1%
350 to 400 kWh	12	4.3%	26.6%	368	42.90	60.20	17.30	40.3%
400 to 450 kWh	12	4.3%	30.9%	468	58.54	78.99	20.45	34.9%
450 to 500 kWh	16	5.7%	36.5%	557	73.36	96.25	22.89	31.2%
500 to 600 kWh	44	15.6%	52.1%	622	80.49	106.44	25.95	32.2%
600 to 700 kWh	32	11.3%	63.5%	766	105.99	135.33	29.34	27.7%
700 to 800 kWh	26	9.2%	72.7%	845	119.56	150.83	31.27	26.2%
800 to 900 kWh	17	6.0%	78.7%	1,085	167.11	202.30	35.19	21.1%
900 to 1000 kWh	17	6.0%	84.8%	1,160	180.59	217.39	36.80	20.4%
1000 to 1500 kWh	35	12.4%	97.2%	1,454	238.86	280.34	41.48	17.4%
1500 to 2000 kWh	7	2.5%	99.6%	1,999	347.93	397.69	49.76	14.3%
2000 to 3000 kWh	1	0.4%	100.0%	2,829	514.94	576.92	61.98	12.0%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	282	100.0%	100.0%	751	110.64	137.00	26.36	23.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	11	4.20	5.20	1.00	23.8%
25 to 50 kWh	1	0.4%	1.8%	56	9.03	11.33	2.30	25.5%
50 to 75 kWh	3	1.1%	2.8%	70	9.59	12.06	2.47	25.8%
75 to 100 kWh	2	0.7%	3.5%	72	8.22	10.38	2.16	26.3%
100 to 150 kWh	4	1.4%	4.9%	111	13.08	16.51	3.43	26.2%
150 to 200 kWh	14	4.9%	9.9%	176	20.59	25.65	5.06	24.6%
200 to 250 kWh	12	4.2%	14.1%	227	26.92	33.18	6.26	23.3%
250 to 300 kWh	7	2.5%	16.6%	298	35.91	43.98	8.07	22.5%
300 to 350 kWh	16	5.7%	22.3%	320	38.57	47.17	8.60	22.3%
350 to 400 kWh	12	4.2%	26.5%	370	46.11	55.41	9.30	20.2%
400 to 450 kWh	13	4.6%	31.1%	384	48.93	58.14	9.21	18.8%
450 to 500 kWh	16	5.7%	36.7%	396	51.23	60.53	9.30	18.2%
500 to 600 kWh	44	15.5%	52.3%	477	63.34	73.89	10.55	16.7%
600 to 700 kWh	32	11.3%	63.6%	530	71.76	82.90	11.14	15.5%
700 to 800 kWh	26	9.2%	72.8%	661	95.66	107.56	11.90	12.4%
800 to 900 kWh	17	6.0%	78.8%	612	86.82	98.41	11.59	13.3%
900 to 1000 kWh	17	6.0%	84.8%	746	110.79	123.18	12.39	11.2%
1000 to 1500 kWh	35	12.4%	97.2%	921	143.24	156.39	13.15	9.2%
1500 to 2000 kWh	7	2.5%	99.6%	1,429	238.06	253.15	15.09	6.3%
2000 to 3000 kWh	1	0.4%	100.0%	1,990	343.55	360.53	16.98	4.9%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	535	76.20	86.35	10.15	13.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	13	4.19	5.25	1.06	25.3%
25 to 50 kWh	1	0.4%	1.8%	33	6.84	8.66	1.82	26.6%
50 to 75 kWh	3	1.1%	2.8%	65	8.99	11.85	2.86	31.8%
75 to 100 kWh	2	0.7%	3.5%	93	10.61	14.47	3.86	36.4%
100 to 150 kWh	4	1.4%	4.9%	120	14.09	18.99	4.90	34.8%
150 to 200 kWh	14	4.9%	9.9%	177	20.46	27.25	6.79	33.2%
200 to 250 kWh	12	4.2%	14.1%	226	26.28	34.86	8.58	32.6%
250 to 300 kWh	7	2.5%	16.6%	276	32.63	42.90	10.27	31.5%
300 to 350 kWh	16	5.7%	22.3%	324	38.50	50.51	12.01	31.2%
350 to 400 kWh	12	4.2%	26.5%	369	44.50	57.81	13.31	29.9%
400 to 450 kWh	13	4.6%	31.1%	426	53.70	68.50	14.80	27.6%
450 to 500 kWh	16	5.7%	36.7%	477	62.35	78.49	16.14	25.9%
500 to 600 kWh	44	15.5%	52.3%	550	71.93	90.20	18.27	25.4%
600 to 700 kWh	32	11.3%	63.6%	648	88.88	109.12	20.24	22.8%
700 to 800 kWh	26	9.2%	72.8%	753	107.69	129.34	21.65	20.1%
800 to 900 kWh	17	6.0%	78.8%	849	126.96	150.36	23.40	18.4%
900 to 1000 kWh	17	6.0%	84.8%	953	145.69	170.29	24.60	16.9%
1000 to 1500 kWh	35	12.4%	97.2%	1,191	191.74	219.27	27.53	14.4%
1500 to 2000 kWh	7	2.5%	99.6%	1,714	292.99	325.42	32.43	11.1%
2000 to 3000 kWh	1	0.4%	100.0%	2,409	429.24	468.73	39.49	9.2%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	643	93.42	111.71	18.29	19.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	9	4.22	5.26	1.04	24.6%
25 to 50 kWh	12	0.8%	2.3%	32	4.97	6.56	1.59	32.0%
50 to 75 kWh	13	0.9%	3.1%	66	7.98	11.29	3.31	41.5%
75 to 100 kWh	11	0.7%	3.9%	80	9.35	13.26	3.91	41.8%
100 to 150 kWh	26	1.7%	5.6%	114	13.75	19.50	5.75	41.8%
150 to 200 kWh	38	2.5%	8.1%	162	18.53	26.42	7.89	42.6%
200 to 250 kWh	45	3.0%	11.1%	192	22.10	31.49	9.39	42.5%
250 to 300 kWh	47	3.1%	14.2%	268	30.49	43.50	13.01	42.7%
300 to 350 kWh	56	3.7%	18.0%	294	33.93	48.09	14.16	41.7%
350 to 400 kWh	82	5.5%	23.4%	367	42.90	60.33	17.43	40.6%
400 to 450 kWh	84	5.6%	29.0%	418	49.15	68.88	19.73	40.1%
450 to 500 kWh	72	4.8%	33.8%	465	55.88	77.41	21.53	38.5%
500 to 600 kWh	192	12.8%	46.6%	524	64.69	88.39	23.70	36.6%
600 to 700 kWh	163	10.8%	57.4%	649	85.23	112.76	27.53	32.3%
700 to 800 kWh	147	9.8%	67.2%	727	99.46	129.02	29.56	29.7%
800 to 900 kWh	122	8.1%	75.3%	854	124.30	156.08	31.78	25.6%
900 to 1000 kWh	100	6.7%	82.0%	933	139.17	172.56	33.39	24.0%
1000 to 1500 kWh	201	13.4%	95.3%	1,190	190.79	228.13	37.34	19.6%
1500 to 2000 kWh	52	3.5%	98.8%	1,755	304.30	350.00	45.70	15.0%
2000 to 3000 kWh	17	1.1%	99.9%	2,219	398.16	450.60	52.44	13.2%
>= 3000 kWh	1	0.1%	100.0%	4,192	794.82	876.52	81.70	10.3%
Total	1,503	100.0%	100.0%	686	99.25	124.86	25.61	25.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	12	4.41	5.46	1.05	23.8%
25 to 50 kWh	12	0.8%	2.3%	39	6.07	7.55	1.48	24.4%
50 to 75 kWh	13	0.9%	3.1%	61	7.37	9.29	1.92	26.1%
75 to 100 kWh	11	0.7%	3.8%	100	11.64	14.69	3.05	26.2%
100 to 150 kWh	26	1.7%	5.6%	133	16.05	19.93	3.88	24.2%
150 to 200 kWh	38	2.5%	8.1%	191	21.87	27.54	5.67	25.9%
200 to 250 kWh	45	3.0%	11.1%	256	30.40	37.61	7.21	23.7%
250 to 300 kWh	47	3.1%	14.2%	275	32.16	40.12	7.96	24.8%
300 to 350 kWh	58	3.8%	18.0%	353	41.85	51.74	9.89	23.6%
350 to 400 kWh	82	5.4%	23.5%	381	45.31	55.93	10.62	23.4%
400 to 450 kWh	84	5.6%	29.0%	430	52.13	63.73	11.60	22.3%
450 to 500 kWh	73	4.8%	33.9%	481	59.68	72.21	12.53	21.0%
500 to 600 kWh	193	12.8%	46.7%	571	73.46	87.39	13.93	19.0%
600 to 700 kWh	164	10.9%	57.5%	657	87.46	102.50	15.04	17.2%
700 to 800 kWh	147	9.7%	67.3%	767	107.60	123.36	15.76	14.6%
800 to 900 kWh	122	8.1%	75.3%	838	121.07	137.01	15.94	13.2%
900 to 1000 kWh	100	6.6%	82.0%	961	142.90	159.73	16.83	11.8%
1000 to 1500 kWh	202	13.4%	95.4%	1,176	183.74	201.19	17.45	9.5%
1500 to 2000 kWh	52	3.4%	98.8%	1,637	270.33	289.36	19.03	7.0%
2000 to 3000 kWh	17	1.1%	99.9%	2,431	419.24	441.10	21.86	5.2%
>= 3000 kWh	1	0.1%	100.0%	4,340	778.33	806.64	28.31	3.6%
Total	1,509	100.0%	100.0%	701	100.65	114.21	13.56	13.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	11	4.31	5.36	1.05	24.4%
25 to 50 kWh	12	0.8%	2.3%	36	5.52	7.05	1.53	27.7%
50 to 75 kWh	13	0.9%	3.1%	64	7.68	10.29	2.61	34.0%
75 to 100 kWh	11	0.7%	3.8%	90	10.50	13.97	3.47	33.0%
100 to 150 kWh	26	1.7%	5.6%	123	14.90	19.72	4.82	32.3%
150 to 200 kWh	38	2.5%	8.1%	176	20.20	26.98	6.78	33.6%
200 to 250 kWh	45	3.0%	11.1%	224	26.25	34.55	8.30	31.6%
250 to 300 kWh	47	3.1%	14.2%	271	31.33	41.81	10.48	33.5%
300 to 350 kWh	58	3.8%	18.0%	324	37.92	49.93	12.01	31.7%
350 to 400 kWh	82	5.4%	23.5%	374	44.10	58.13	14.03	31.8%
400 to 450 kWh	84	5.6%	29.0%	424	50.64	66.31	15.67	30.9%
450 to 500 kWh	73	4.8%	33.9%	473	57.78	74.81	17.03	29.5%
500 to 600 kWh	193	12.8%	46.7%	548	69.07	87.89	18.82	27.2%
600 to 700 kWh	164	10.9%	57.5%	653	86.35	107.63	21.28	24.6%
700 to 800 kWh	147	9.7%	67.3%	747	103.53	126.19	22.66	21.9%
800 to 900 kWh	122	8.1%	75.3%	846	122.69	146.57	23.88	19.5%
900 to 1000 kWh	100	6.6%	82.0%	947	141.04	166.14	25.10	17.8%
1000 to 1500 kWh	202	13.4%	95.4%	1,183	187.27	214.65	27.38	14.6%
1500 to 2000 kWh	52	3.4%	98.8%	1,696	287.42	319.88	32.46	11.3%
2000 to 3000 kWh	17	1.1%	99.9%	2,325	408.70	445.85	37.15	9.1%
>= 3000 kWh	1	0.1%	100.0%	4,266	786.58	841.59	55.01	7.0%
Total	1,509	100.0%	100.0%	693	99.91	119.49	19.58	19.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	8	4.26	5.32	1.06	24.9%
25 to 50 kWh	52	0.1%	0.2%	39	5.01	6.92	1.91	38.1%
50 to 75 kWh	102	0.2%	0.4%	64	7.50	10.63	3.13	41.7%
75 to 100 kWh	325	0.7%	1.1%	90	10.32	14.70	4.38	42.4%
100 to 150 kWh	1,745	3.8%	4.9%	128	14.66	20.91	6.25	42.6%
150 to 200 kWh	3,503	7.7%	12.7%	176	19.98	28.51	8.53	42.7%
200 to 250 kWh	4,929	10.9%	23.5%	226	25.80	36.77	10.97	42.5%
250 to 300 kWh	5,590	12.3%	35.8%	277	31.90	45.29	13.39	42.0%
300 to 350 kWh	5,361	11.8%	47.6%	329	38.63	54.41	15.78	40.8%
350 to 400 kWh	4,853	10.7%	58.3%	383	46.28	64.30	18.02	38.9%
400 to 450 kWh	4,035	8.9%	67.2%	435	54.64	74.63	19.99	36.6%
450 to 500 kWh	3,153	6.9%	74.2%	487	63.79	85.45	21.66	34.0%
500 to 600 kWh	4,263	9.4%	83.5%	560	77.39	100.85	23.46	30.3%
600 to 700 kWh	2,600	5.7%	89.3%	653	95.42	120.61	25.19	26.4%
700 to 800 kWh	1,470	3.2%	92.5%	734	111.63	138.15	26.52	23.8%
800 to 900 kWh	938	2.1%	94.6%	826	129.94	157.91	27.97	21.5%
900 to 1000 kWh	632	1.4%	96.0%	909	146.67	175.90	29.23	19.9%
1000 to 1500 kWh	1,364	3.0%	99.0%	1,124	189.82	222.24	32.42	17.1%
1500 to 2000 kWh	331	0.7%	99.7%	1,618	289.27	329.00	39.73	13.7%
2000 to 3000 kWh	123	0.3%	100.0%	2,217	410.06	458.54	48.48	11.8%
>= 3000 kWh	16	0.0%	100.0%	13,723	2,726.26	2,944.32	218.06	8.0%
Total	45,406	100.0%	100.0%	430	58.68	76.48	17.81	30.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	12	4.34	5.37	1.03	23.7%
25 to 50 kWh	53	0.1%	0.2%	42	5.42	6.79	1.37	25.3%
50 to 75 kWh	103	0.2%	0.4%	65	7.68	9.68	2.00	26.0%
75 to 100 kWh	325	0.7%	1.1%	89	10.29	13.00	2.71	26.3%
100 to 150 kWh	1,746	3.8%	4.9%	130	14.83	18.73	3.90	26.3%
150 to 200 kWh	3,509	7.7%	12.7%	178	20.32	25.67	5.35	26.3%
200 to 250 kWh	4,932	10.9%	23.5%	226	25.68	32.45	6.77	26.4%
250 to 300 kWh	5,591	12.3%	35.8%	273	31.09	39.28	8.19	26.3%
300 to 350 kWh	5,365	11.8%	47.6%	320	36.44	46.04	9.60	26.3%
350 to 400 kWh	4,853	10.7%	58.3%	367	41.92	52.95	11.03	26.3%
400 to 450 kWh	4,036	8.9%	67.2%	412	47.40	59.83	12.43	26.2%
450 to 500 kWh	3,156	6.9%	74.1%	461	53.30	67.23	13.93	26.1%
500 to 600 kWh	4,266	9.4%	83.5%	531	62.25	78.37	16.12	25.9%
600 to 700 kWh	2,602	5.7%	89.3%	640	77.50	96.96	19.46	25.1%
700 to 800 kWh	1,472	3.2%	92.5%	759	96.08	118.62	22.54	23.5%
800 to 900 kWh	938	2.1%	94.6%	865	114.07	138.47	24.40	21.4%
900 to 1000 kWh	635	1.4%	96.0%	983	135.53	161.04	25.51	18.8%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,247	184.67	211.37	26.70	14.5%
1500 to 2000 kWh	332	0.7%	99.7%	1,786	285.76	314.54	28.78	10.1%
2000 to 3000 kWh	123	0.3%	100.0%	2,421	405.29	436.13	30.84	7.6%
>= 3000 kWh	16	0.0%	100.0%	3,783	661.88	696.93	35.05	5.3%
Total	45,439	100.0%	100.0%	424	52.15	64.19	12.04	23.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	10	4.30	5.35	1.05	24.4%
25 to 50 kWh	53	0.1%	0.2%	40	5.23	6.85	1.62	31.0%
50 to 75 kWh	103	0.2%	0.4%	64	7.59	10.16	2.57	33.9%
75 to 100 kWh	325	0.7%	1.1%	89	10.30	13.85	3.55	34.5%
100 to 150 kWh	1,746	3.8%	4.9%	129	14.74	19.82	5.08	34.5%
150 to 200 kWh	3,509	7.7%	12.7%	177	20.15	27.10	6.95	34.5%
200 to 250 kWh	4,932	10.9%	23.5%	226	25.74	34.61	8.87	34.5%
250 to 300 kWh	5,591	12.3%	35.8%	275	31.50	42.28	10.78	34.2%
300 to 350 kWh	5,365	11.8%	47.6%	325	37.53	50.23	12.70	33.8%
350 to 400 kWh	4,853	10.7%	58.3%	375	44.10	58.63	14.53	32.9%
400 to 450 kWh	4,036	8.9%	67.2%	424	51.02	67.24	16.22	31.8%
450 to 500 kWh	3,156	6.9%	74.1%	474	58.54	76.34	17.80	30.4%
500 to 600 kWh	4,266	9.4%	83.5%	546	69.82	89.61	19.79	28.3%
600 to 700 kWh	2,602	5.7%	89.3%	646	86.47	108.79	22.32	25.8%
700 to 800 kWh	1,472	3.2%	92.5%	747	103.85	128.39	24.54	23.6%
800 to 900 kWh	938	2.1%	94.6%	845	122.01	148.19	26.18	21.5%
900 to 1000 kWh	635	1.4%	96.0%	946	141.10	168.47	27.37	19.4%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,185	187.25	216.81	29.56	15.8%
1500 to 2000 kWh	332	0.7%	99.7%	1,702	287.52	321.77	34.25	11.9%
2000 to 3000 kWh	123	0.3%	100.0%	2,319	407.67	447.33	39.66	9.7%
>= 3000 kWh	16	0.0%	100.0%	8,753	1,694.07	1,820.63	126.56	7.5%
Total	45,439	100.0%	100.0%	427	55.42	70.34	14.93	26.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	6	4.20	5.23	1.03	24.5%
25 to 50 kWh	51	0.1%	0.2%	39	5.31	7.33	2.02	38.0%
50 to 75 kWh	181	0.5%	0.7%	64	7.50	10.65	3.15	42.0%
75 to 100 kWh	490	1.4%	2.1%	88	10.00	14.27	4.27	42.7%
100 to 150 kWh	2,592	7.3%	9.4%	124	14.11	20.15	6.04	42.8%
150 to 200 kWh	4,528	12.7%	22.1%	168	19.08	27.24	8.16	42.8%
200 to 250 kWh	5,489	15.4%	37.5%	214	24.42	34.91	10.49	43.0%
250 to 300 kWh	5,252	14.8%	52.3%	262	30.13	43.15	13.02	43.2%
300 to 350 kWh	4,261	12.0%	64.3%	310	36.37	52.14	15.77	43.4%
350 to 400 kWh	3,335	9.4%	73.7%	359	43.49	62.01	18.52	42.6%
400 to 450 kWh	2,480	7.0%	80.7%	403	51.01	71.48	20.47	40.1%
450 to 500 kWh	1,731	4.9%	85.5%	455	60.46	82.56	22.10	36.6%
500 to 600 kWh	2,225	6.3%	91.8%	514	71.78	95.19	23.41	32.6%
600 to 700 kWh	1,192	3.4%	95.1%	610	90.72	115.85	25.13	27.7%
700 to 800 kWh	693	1.9%	97.1%	695	107.64	134.18	26.54	24.7%
800 to 900 kWh	408	1.1%	98.2%	783	125.27	153.10	27.83	22.2%
900 to 1000 kWh	219	0.6%	98.9%	853	139.37	168.29	28.92	20.8%
1000 to 1500 kWh	335	0.9%	99.8%	1,059	180.67	212.62	31.95	17.7%
1500 to 2000 kWh	52	0.1%	99.9%	1,525	274.48	313.38	38.90	14.2%
2000 to 3000 kWh	19	0.1%	100.0%	2,094	389.13	436.34	47.21	12.1%
>= 3000 kWh	1	0.0%	100.0%	3,708	714.03	785.09	71.06	10.0%
Total	35,550	100.0%	100.0%	319	41.07	56.01	14.94	36.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	13	4.56	5.66	1.10	24.1%
25 to 50 kWh	51	0.1%	0.2%	44	5.84	7.32	1.48	25.3%
50 to 75 kWh	181	0.5%	0.7%	66	7.83	9.89	2.06	26.3%
75 to 100 kWh	490	1.4%	2.1%	91	10.54	13.32	2.78	26.4%
100 to 150 kWh	2,593	7.3%	9.4%	134	15.26	19.28	4.02	26.3%
150 to 200 kWh	4,528	12.7%	22.1%	185	21.01	26.57	5.56	26.5%
200 to 250 kWh	5,490	15.4%	37.5%	237	26.92	34.06	7.14	26.5%
250 to 300 kWh	5,253	14.8%	52.3%	286	32.62	41.31	8.69	26.6%
300 to 350 kWh	4,261	12.0%	64.3%	338	38.66	49.05	10.39	26.9%
350 to 400 kWh	3,337	9.4%	73.7%	389	44.73	56.87	12.14	27.1%
400 to 450 kWh	2,480	7.0%	80.6%	443	51.48	65.57	14.09	27.4%
450 to 500 kWh	1,733	4.9%	85.5%	492	57.73	73.75	16.02	27.7%
500 to 600 kWh	2,228	6.3%	91.8%	576	69.39	88.66	19.27	27.8%
600 to 700 kWh	1,194	3.4%	95.1%	682	85.88	108.57	22.69	26.4%
700 to 800 kWh	694	2.0%	97.1%	800	106.16	130.92	24.76	23.3%
800 to 900 kWh	408	1.1%	98.2%	909	126.06	151.75	25.69	20.4%
900 to 1000 kWh	219	0.6%	98.8%	1,042	150.78	177.14	26.36	17.5%
1000 to 1500 kWh	336	0.9%	99.8%	1,279	195.30	222.55	27.25	14.0%
1500 to 2000 kWh	55	0.2%	99.9%	1,782	289.60	318.74	29.14	10.1%
2000 to 3000 kWh	19	0.1%	100.0%	2,449	414.90	446.40	31.50	7.6%
>= 3000 kWh	1	0.0%	100.0%	3,336	581.80	616.30	34.50	5.9%
Total	35,567	100.0%	100.0%	353	42.39	53.21	10.81	25.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	9	4.38	5.45	1.07	24.4%
25 to 50 kWh	51	0.1%	0.2%	41	5.57	7.32	1.75	31.4%
50 to 75 kWh	181	0.5%	0.7%	65	7.67	10.27	2.60	33.9%
75 to 100 kWh	490	1.4%	2.1%	90	10.27	13.80	3.53	34.4%
100 to 150 kWh	2,593	7.3%	9.4%	129	14.68	19.71	5.03	34.3%
150 to 200 kWh	4,528	12.7%	22.1%	176	20.05	26.90	6.85	34.2%
200 to 250 kWh	5,490	15.4%	37.5%	225	25.67	34.48	8.81	34.3%
250 to 300 kWh	5,253	14.8%	52.3%	274	31.38	42.23	10.85	34.6%
300 to 350 kWh	4,261	12.0%	64.3%	324	37.51	50.60	13.09	34.9%
350 to 400 kWh	3,337	9.4%	73.7%	374	44.11	59.44	15.33	34.8%
400 to 450 kWh	2,480	7.0%	80.6%	423	51.24	68.53	17.29	33.7%
450 to 500 kWh	1,733	4.9%	85.5%	474	59.10	78.16	19.06	32.3%
500 to 600 kWh	2,228	6.3%	91.8%	545	70.58	91.92	21.34	30.2%
600 to 700 kWh	1,194	3.4%	95.1%	646	88.30	112.21	23.91	27.1%
700 to 800 kWh	694	2.0%	97.1%	747	106.90	132.55	25.65	24.0%
800 to 900 kWh	408	1.1%	98.2%	846	125.66	152.42	26.76	21.3%
900 to 1000 kWh	219	0.6%	98.8%	947	145.07	172.72	27.65	19.1%
1000 to 1500 kWh	336	0.9%	99.8%	1,169	187.97	217.58	29.61	15.8%
1500 to 2000 kWh	55	0.2%	99.9%	1,655	282.12	316.09	33.97	12.0%
2000 to 3000 kWh	19	0.1%	100.0%	2,270	401.96	441.35	39.39	9.8%
>= 3000 kWh	1	0.0%	100.0%	3,522	647.91	700.70	52.79	8.1%
Total	35,567	100.0%	100.0%	336	41.75	54.62	12.88	30.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	1.3%	42	4.78	6.83	2.05	42.9%
50 to 75 kWh	4	1.7%	2.9%	73	8.52	12.03	3.51	41.2%
75 to 100 kWh	2	0.8%	3.8%	72	8.16	11.63	3.47	42.5%
100 to 150 kWh	4	1.7%	5.5%	138	15.71	22.40	6.69	42.6%
150 to 200 kWh	4	1.7%	7.1%	175	20.23	28.70	8.47	41.9%
200 to 250 kWh	6	2.5%	9.7%	145	17.38	24.57	7.19	41.4%
250 to 300 kWh	3	1.3%	10.9%	239	27.26	38.85	11.59	42.5%
300 to 350 kWh	6	2.5%	13.4%	299	34.73	49.10	14.37	41.4%
350 to 400 kWh	6	2.5%	16.0%	392	45.22	64.10	18.88	41.8%
400 to 450 kWh	11	4.6%	20.6%	443	51.05	72.29	21.24	41.6%
450 to 500 kWh	7	2.9%	23.5%	593	72.35	99.44	27.09	37.4%
500 to 600 kWh	20	8.4%	31.9%	608	75.25	102.58	27.33	36.3%
600 to 700 kWh	19	8.0%	39.9%	752	100.12	131.21	31.09	31.1%
700 to 800 kWh	27	11.3%	51.3%	863	116.59	151.88	35.29	30.3%
800 to 900 kWh	26	10.9%	62.2%	978	137.15	175.20	38.05	27.7%
900 to 1000 kWh	19	8.0%	70.2%	1,093	158.17	198.90	40.73	25.8%
1000 to 1500 kWh	59	24.8%	95.0%	1,444	226.93	273.71	46.78	20.6%
1500 to 2000 kWh	10	4.2%	99.2%	1,842	305.97	359.20	53.23	17.4%
2000 to 3000 kWh	2	0.8%	100.0%	3,046	548.41	619.38	70.97	12.9%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	933	137.03	170.95	33.92	24.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	1.3%	51	5.79	7.31	1.52	26.3%
50 to 75 kWh	4	1.7%	2.9%	51	6.08	7.66	1.58	26.0%
75 to 100 kWh	2	0.8%	3.8%	105	11.89	15.02	3.13	26.3%
100 to 150 kWh	4	1.7%	5.5%	122	13.94	17.60	3.66	26.3%
150 to 200 kWh	4	1.7%	7.1%	182	20.87	26.35	5.48	26.3%
200 to 250 kWh	6	2.5%	9.7%	319	37.54	46.94	9.40	25.0%
250 to 300 kWh	3	1.3%	10.9%	326	39.59	48.72	9.13	23.1%
300 to 350 kWh	6	2.5%	13.4%	352	41.29	51.73	10.44	25.3%
350 to 400 kWh	6	2.5%	16.0%	358	40.82	51.52	10.70	26.2%
400 to 450 kWh	11	4.6%	20.6%	416	47.64	60.04	12.40	26.0%
450 to 500 kWh	7	2.9%	23.5%	371	42.36	53.46	11.10	26.2%
500 to 600 kWh	20	8.4%	31.9%	482	56.52	70.60	14.08	24.9%
600 to 700 kWh	19	8.0%	39.9%	553	66.25	82.17	15.92	24.0%
700 to 800 kWh	27	11.3%	51.3%	631	75.19	93.32	18.13	24.1%
800 to 900 kWh	26	10.9%	62.2%	723	88.13	108.28	20.15	22.9%
900 to 1000 kWh	19	8.0%	70.2%	794	97.46	119.43	21.97	22.5%
1000 to 1500 kWh	59	24.8%	95.0%	988	129.52	154.75	25.23	19.5%
1500 to 2000 kWh	10	4.2%	99.2%	1,424	207.34	236.61	29.27	14.1%
2000 to 3000 kWh	2	0.8%	100.0%	1,803	278.55	309.15	30.60	11.0%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	686	86.95	105.16	18.21	20.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	1.3%	47	5.29	7.07	1.78	33.6%
50 to 75 kWh	4	1.7%	2.9%	62	7.30	9.84	2.54	34.8%
75 to 100 kWh	2	0.8%	3.8%	88	10.02	13.33	3.31	33.0%
100 to 150 kWh	4	1.7%	5.5%	130	14.82	20.00	5.18	35.0%
150 to 200 kWh	4	1.7%	7.1%	178	20.55	27.52	6.97	33.9%
200 to 250 kWh	6	2.5%	9.7%	232	27.46	35.76	8.30	30.2%
250 to 300 kWh	3	1.3%	10.9%	282	33.43	43.78	10.35	31.0%
300 to 350 kWh	6	2.5%	13.4%	325	37.96	50.39	12.43	32.7%
350 to 400 kWh	6	2.5%	16.0%	375	43.02	57.81	14.79	34.4%
400 to 450 kWh	11	4.6%	20.6%	430	49.34	66.16	16.82	34.1%
450 to 500 kWh	7	2.9%	23.5%	482	57.36	76.45	19.09	33.3%
500 to 600 kWh	20	8.4%	31.9%	545	65.88	86.59	20.71	31.4%
600 to 700 kWh	19	8.0%	39.9%	652	83.18	106.69	23.51	28.3%
700 to 800 kWh	27	11.3%	51.3%	748	95.95	122.69	26.74	27.9%
800 to 900 kWh	26	10.9%	62.2%	851	112.64	141.74	29.10	25.8%
900 to 1000 kWh	19	8.0%	70.2%	943	127.81	159.16	31.35	24.5%
1000 to 1500 kWh	59	24.8%	95.0%	1,217	178.43	214.48	36.05	20.2%
1500 to 2000 kWh	10	4.2%	99.2%	1,633	256.65	297.91	41.26	16.1%
2000 to 3000 kWh	2	0.8%	100.0%	2,424	413.48	464.26	50.78	12.3%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	810	112.04	138.13	26.08	23.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	7	4.18	5.18	1.00	23.9%
25 to 50 kWh	3	0.5%	1.7%	48	5.90	8.28	2.38	40.3%
50 to 75 kWh	3	0.5%	2.1%	62	7.07	10.10	3.03	42.9%
75 to 100 kWh	4	0.6%	2.7%	89	10.65	15.12	4.47	42.0%
100 to 150 kWh	3	0.5%	3.2%	94	11.73	16.53	4.80	40.9%
150 to 200 kWh	4	0.6%	3.8%	180	20.45	29.21	8.76	42.8%
200 to 250 kWh	11	1.7%	5.5%	198	22.89	32.60	9.71	42.4%
250 to 300 kWh	11	1.7%	7.1%	222	25.16	35.94	10.78	42.8%
300 to 350 kWh	14	2.1%	9.3%	293	33.27	47.50	14.23	42.8%
350 to 400 kWh	20	3.0%	12.3%	358	41.02	58.26	17.24	42.0%
400 to 450 kWh	22	3.3%	15.6%	367	42.83	60.38	17.55	41.0%
450 to 500 kWh	28	4.2%	19.9%	435	50.51	71.26	20.75	41.1%
500 to 600 kWh	57	8.6%	28.5%	507	60.03	83.77	23.74	39.5%
600 to 700 kWh	54	8.2%	36.7%	599	72.76	100.07	27.31	37.5%
700 to 800 kWh	60	9.1%	45.8%	667	84.02	113.48	29.46	35.1%
800 to 900 kWh	61	9.3%	55.1%	771	100.99	133.73	32.74	32.4%
900 to 1000 kWh	58	8.8%	63.9%	827	111.60	145.52	33.92	30.4%
1000 to 1500 kWh	171	25.9%	89.8%	1,130	170.54	209.98	39.44	23.1%
1500 to 2000 kWh	50	7.6%	97.4%	1,636	272.05	319.13	47.08	17.3%
2000 to 3000 kWh	15	2.3%	99.7%	2,245	394.55	450.71	56.16	14.2%
>= 3000 kWh	2	0.3%	100.0%	3,043	555.14	623.06	67.92	12.2%
Total	659	100.0%	100.0%	833	120.22	151.27	31.05	25.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	10	4.55	5.63	1.08	23.7%
25 to 50 kWh	3	0.5%	1.7%	26	4.43	5.51	1.08	24.4%
50 to 75 kWh	3	0.5%	2.1%	69	7.83	9.88	2.05	26.2%
75 to 100 kWh	4	0.6%	2.7%	85	10.31	13.01	2.70	26.2%
100 to 150 kWh	3	0.5%	3.2%	162	18.87	23.83	4.96	26.3%
150 to 200 kWh	4	0.6%	3.8%	194	21.97	27.77	5.80	26.4%
200 to 250 kWh	11	1.7%	5.5%	257	29.50	37.27	7.77	26.3%
250 to 300 kWh	11	1.7%	7.1%	333	37.84	47.76	9.92	26.2%
300 to 350 kWh	14	2.1%	9.3%	359	40.73	51.47	10.74	26.4%
350 to 400 kWh	20	3.0%	12.3%	393	44.85	56.65	11.80	26.3%
400 to 450 kWh	22	3.3%	15.6%	477	55.64	69.72	14.08	25.3%
450 to 500 kWh	28	4.2%	19.9%	522	59.58	75.10	15.52	26.0%
500 to 600 kWh	57	8.6%	28.5%	606	69.80	87.72	17.92	25.7%
600 to 700 kWh	54	8.2%	36.7%	700	81.14	101.69	20.55	25.3%
700 to 800 kWh	60	9.1%	45.8%	828	98.60	122.34	23.74	24.1%
800 to 900 kWh	61	9.3%	55.1%	924	111.17	137.42	26.25	23.6%
900 to 1000 kWh	58	8.8%	63.9%	1,088	135.03	165.17	30.14	22.3%
1000 to 1500 kWh	171	25.9%	89.8%	1,288	169.05	202.07	33.02	19.5%
1500 to 2000 kWh	50	7.6%	97.4%	1,826	265.57	303.19	37.62	14.2%
2000 to 3000 kWh	15	2.3%	99.7%	2,271	349.79	388.78	38.99	11.1%
>= 3000 kWh	2	0.3%	100.0%	3,531	585.77	629.53	43.76	7.5%
Total	659	100.0%	100.0%	972	125.73	150.76	25.03	19.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	9	4.36	5.40	1.04	23.9%
25 to 50 kWh	3	0.5%	1.7%	37	5.16	6.89	1.73	33.5%
50 to 75 kWh	3	0.5%	2.1%	65	7.45	9.99	2.54	34.1%
75 to 100 kWh	4	0.6%	2.7%	87	10.48	14.07	3.59	34.3%
100 to 150 kWh	3	0.5%	3.2%	128	15.30	20.18	4.88	31.9%
150 to 200 kWh	4	0.6%	3.8%	187	21.21	28.49	7.28	34.3%
200 to 250 kWh	11	1.7%	5.5%	228	26.20	34.93	8.73	33.3%
250 to 300 kWh	11	1.7%	7.1%	277	31.50	41.85	10.35	32.9%
300 to 350 kWh	14	2.1%	9.3%	326	37.00	49.48	12.48	33.7%
350 to 400 kWh	20	3.0%	12.3%	376	42.92	57.46	14.54	33.9%
400 to 450 kWh	22	3.3%	15.6%	422	49.23	65.05	15.82	32.1%
450 to 500 kWh	28	4.2%	19.9%	478	55.00	73.16	18.16	33.0%
500 to 600 kWh	57	8.6%	28.5%	557	64.92	85.74	20.82	32.1%
600 to 700 kWh	54	8.2%	36.7%	649	76.94	100.88	23.94	31.1%
700 to 800 kWh	60	9.1%	45.8%	747	91.31	117.91	26.60	29.1%
800 to 900 kWh	61	9.3%	55.1%	848	106.08	135.58	29.50	27.8%
900 to 1000 kWh	58	8.8%	63.9%	957	123.32	155.35	32.03	26.0%
1000 to 1500 kWh	171	25.9%	89.8%	1,209	169.80	206.02	36.22	21.3%
1500 to 2000 kWh	50	7.6%	97.4%	1,730	268.83	311.20	42.37	15.8%
2000 to 3000 kWh	15	2.3%	99.7%	2,258	372.17	419.74	47.57	12.8%
>= 3000 kWh	2	0.3%	100.0%	3,287	570.45	626.29	55.84	9.8%
Total	659	100.0%	100.0%	902	122.97	151.01	28.04	22.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	0.1%	8	4.20	5.32	1.12	26.7%
25 to 50 kWh	486	0.2%	0.3%	38	5.15	7.31	2.16	41.9%
50 to 75 kWh	1,522	0.5%	0.8%	65	7.59	11.21	3.62	47.7%
75 to 100 kWh	3,847	1.4%	2.2%	90	10.28	15.25	4.97	48.3%
100 to 150 kWh	17,057	6.0%	8.2%	128	14.55	21.61	7.06	48.5%
150 to 200 kWh	26,819	9.4%	17.6%	176	19.97	29.67	9.70	48.6%
200 to 250 kWh	31,961	11.3%	28.9%	225	25.60	37.98	12.38	48.4%
250 to 300 kWh	32,373	11.4%	40.3%	275	31.67	46.74	15.07	47.6%
300 to 350 kWh	29,507	10.4%	50.7%	327	38.35	55.88	17.53	45.7%
350 to 400 kWh	26,046	9.2%	59.9%	379	45.84	65.45	19.61	42.8%
400 to 450 kWh	21,773	7.7%	67.5%	430	54.17	75.27	21.10	39.0%
450 to 500 kWh	17,872	6.3%	73.8%	484	63.81	85.93	22.12	34.7%
500 to 600 kWh	26,056	9.2%	83.0%	558	77.94	100.90	22.96	29.5%
600 to 700 kWh	16,675	5.9%	88.9%	661	98.14	121.83	23.69	24.1%
700 to 800 kWh	10,468	3.7%	92.6%	763	118.35	142.62	24.27	20.5%
800 to 900 kWh	6,760	2.4%	94.9%	868	139.01	163.84	24.83	17.9%
900 to 1000 kWh	4,376	1.5%	96.5%	973	159.87	185.31	25.44	15.9%
1000 to 1500 kWh	7,966	2.8%	99.3%	1,212	207.57	234.20	26.63	12.8%
1500 to 2000 kWh	1,444	0.5%	99.8%	1,737	312.62	341.59	28.97	9.3%
2000 to 3000 kWh	496	0.2%	100.0%	2,377	441.66	472.93	31.27	7.1%
>= 3000 kWh	65	0.0%	100.0%	6,124	1,196.92	1,241.59	44.67	3.7%
Total	283,819	100.0%	100.0%	417	57.34	74.86	17.52	30.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	13	4.42	5.59	1.17	26.5%
25 to 50 kWh	504	0.2%	0.3%	43	5.64	7.27	1.63	28.9%
50 to 75 kWh	1,524	0.5%	0.8%	65	7.61	9.90	2.29	30.1%
75 to 100 kWh	3,853	1.4%	2.2%	89	10.20	13.31	3.11	30.5%
100 to 150 kWh	17,070	6.0%	8.2%	128	14.66	19.13	4.47	30.5%
150 to 200 kWh	26,837	9.4%	17.6%	177	20.18	26.32	6.14	30.4%
200 to 250 kWh	31,980	11.3%	28.9%	226	25.87	33.67	7.80	30.2%
250 to 300 kWh	32,387	11.4%	40.3%	274	31.59	40.96	9.37	29.7%
300 to 350 kWh	29,524	10.4%	50.7%	322	37.51	48.32	10.81	28.8%
350 to 400 kWh	26,061	9.2%	59.8%	370	43.83	55.86	12.03	27.4%
400 to 450 kWh	21,785	7.7%	67.5%	419	50.85	63.93	13.08	25.7%
450 to 500 kWh	17,887	6.3%	73.8%	465	58.19	71.93	13.74	23.6%
500 to 600 kWh	26,072	9.2%	83.0%	535	69.87	84.16	14.29	20.5%
600 to 700 kWh	16,690	5.9%	88.9%	632	86.92	101.45	14.53	16.7%
700 to 800 kWh	10,482	3.7%	92.6%	730	104.75	119.09	14.34	13.7%
800 to 900 kWh	6,765	2.4%	94.9%	824	121.92	135.87	13.95	11.4%
900 to 1000 kWh	4,382	1.5%	96.5%	920	139.57	153.10	13.53	9.7%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,145	180.87	193.41	12.54	6.9%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,651	273.91	284.09	10.18	3.7%
2000 to 3000 kWh	498	0.2%	100.0%	2,255	387.41	393.10	5.69	1.5%
>= 3000 kWh	65	0.0%	100.0%	3,461	615.24	611.02	(4.22)	-0.7%
Total	284,068	100.0%	100.0%	404	52.72	63.32	10.60	20.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	0.1%	11	4.31	5.46	1.15	26.7%
25 to 50 kWh	504	0.2%	0.3%	40	5.39	7.29	1.90	35.3%
50 to 75 kWh	1,524	0.5%	0.8%	65	7.60	10.56	2.96	38.9%
75 to 100 kWh	3,853	1.4%	2.2%	89	10.24	14.28	4.04	39.5%
100 to 150 kWh	17,070	6.0%	8.2%	128	14.60	20.37	5.77	39.5%
150 to 200 kWh	26,837	9.4%	17.6%	176	20.08	27.99	7.91	39.4%
200 to 250 kWh	31,980	11.3%	28.9%	225	25.74	35.83	10.09	39.2%
250 to 300 kWh	32,387	11.4%	40.3%	275	31.63	43.85	12.22	38.6%
300 to 350 kWh	29,524	10.4%	50.7%	325	37.93	52.10	14.17	37.4%
350 to 400 kWh	26,061	9.2%	59.8%	374	44.84	60.66	15.82	35.3%
400 to 450 kWh	21,785	7.7%	67.5%	424	52.51	69.60	17.09	32.5%
450 to 500 kWh	17,887	6.3%	73.8%	474	61.00	78.93	17.93	29.4%
500 to 600 kWh	26,072	9.2%	83.0%	546	73.90	92.53	18.63	25.2%
600 to 700 kWh	16,690	5.9%	88.9%	647	92.53	111.64	19.11	20.7%
700 to 800 kWh	10,482	3.7%	92.6%	747	111.55	130.86	19.31	17.3%
800 to 900 kWh	6,765	2.4%	94.9%	846	130.47	149.87	19.40	14.9%
900 to 1000 kWh	4,382	1.5%	96.5%	947	149.73	169.21	19.48	13.0%
1000 to 1500 kWh	7,981	2.8%	99.3%	1,179	194.23	213.82	19.59	10.1%
1500 to 2000 kWh	1,451	0.5%	99.8%	1,694	293.27	312.85	19.58	6.7%
2000 to 3000 kWh	498	0.2%	100.0%	2,316	414.56	433.05	18.49	4.5%
>= 3000 kWh	65	0.0%	100.0%	4,793	906.08	926.30	20.22	2.2%
Total	284,068	100.0%	100.0%	411	55.04	69.09	14.06	25.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	8	4.22	5.35	1.13	26.8%
25 to 50 kWh	169	0.1%	0.2%	37	5.20	7.35	2.15	41.3%
50 to 75 kWh	469	0.3%	0.5%	65	7.71	11.37	3.66	47.5%
75 to 100 kWh	1,188	0.9%	1.4%	90	10.43	15.45	5.02	48.1%
100 to 150 kWh	5,604	4.0%	5.4%	130	14.86	22.06	7.20	48.5%
150 to 200 kWh	10,057	7.2%	12.6%	180	20.49	30.43	9.94	48.5%
200 to 250 kWh	13,323	9.6%	22.2%	231	26.30	38.98	12.68	48.2%
250 to 300 kWh	14,698	10.5%	32.7%	283	32.54	47.92	15.38	47.3%
300 to 350 kWh	14,237	10.2%	42.9%	336	39.36	57.29	17.93	45.6%
350 to 400 kWh	13,378	9.6%	52.5%	388	46.79	66.85	20.06	42.9%
400 to 450 kWh	11,689	8.4%	60.9%	442	55.20	76.98	21.78	39.5%
450 to 500 kWh	9,931	7.1%	68.0%	496	64.62	87.63	23.01	35.6%
500 to 600 kWh	14,878	10.7%	78.7%	572	78.97	102.98	24.01	30.4%
600 to 700 kWh	9,991	7.2%	85.8%	677	99.56	124.28	24.72	24.8%
700 to 800 kWh	6,344	4.5%	90.4%	780	120.22	145.41	25.19	21.0%
800 to 900 kWh	4,154	3.0%	93.4%	886	141.46	167.08	25.62	18.1%
900 to 1000 kWh	2,774	2.0%	95.4%	993	162.96	189.02	26.06	16.0%
1000 to 1500 kWh	5,142	3.7%	99.1%	1,227	210.02	237.00	26.98	12.8%
1500 to 2000 kWh	946	0.7%	99.7%	1,754	316.23	345.28	29.05	9.2%
2000 to 3000 kWh	336	0.2%	100.0%	2,377	441.75	473.10	31.35	7.1%
>= 3000 kWh	40	0.0%	100.0%	7,745	1,522.36	1,573.76	51.40	3.4%
Total	139,432	100.0%	100.0%	471	65.76	84.92	19.16	29.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	12	4.36	5.50	1.14	26.1%
25 to 50 kWh	171	0.1%	0.2%	41	5.63	7.25	1.62	28.8%
50 to 75 kWh	471	0.3%	0.5%	64	7.74	10.03	2.29	29.6%
75 to 100 kWh	1,190	0.9%	1.4%	88	10.23	13.34	3.11	30.4%
100 to 150 kWh	5,610	4.0%	5.4%	126	14.47	18.87	4.40	30.4%
150 to 200 kWh	10,070	7.2%	12.6%	173	19.78	25.79	6.01	30.4%
200 to 250 kWh	13,331	9.6%	22.2%	221	25.25	32.88	7.63	30.2%
250 to 300 kWh	14,706	10.5%	32.7%	267	30.70	39.86	9.16	29.8%
300 to 350 kWh	14,249	10.2%	42.9%	314	36.26	46.88	10.62	29.3%
350 to 400 kWh	13,384	9.6%	52.5%	361	42.28	54.21	11.93	28.2%
400 to 450 kWh	11,695	8.4%	60.9%	407	48.69	61.74	13.05	26.8%
450 to 500 kWh	9,940	7.1%	68.0%	453	55.59	69.49	13.90	25.0%
500 to 600 kWh	14,887	10.7%	78.7%	521	66.66	81.28	14.62	21.9%
600 to 700 kWh	10,000	7.2%	85.8%	617	83.28	98.38	15.10	18.1%
700 to 800 kWh	6,351	4.6%	90.4%	714	100.82	115.79	14.97	14.8%
800 to 900 kWh	4,157	3.0%	93.4%	806	117.73	132.34	14.61	12.4%
900 to 1000 kWh	2,778	2.0%	95.4%	899	134.93	149.08	14.15	10.5%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,134	178.36	191.38	13.02	7.3%
1500 to 2000 kWh	950	0.7%	99.7%	1,639	271.50	282.12	10.62	3.9%
2000 to 3000 kWh	338	0.2%	100.0%	2,264	388.75	394.83	6.08	1.6%
>= 3000 kWh	40	0.0%	100.0%	3,518	624.09	621.00	(3.09)	-0.5%
Total	139,555	100.0%	100.0%	435	56.99	68.25	11.26	19.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	0.1%	10	4.29	5.43	1.14	26.6%
25 to 50 kWh	171	0.1%	0.2%	39	5.42	7.30	1.88	34.7%
50 to 75 kWh	471	0.3%	0.5%	64	7.73	10.70	2.97	38.4%
75 to 100 kWh	1,190	0.9%	1.4%	89	10.33	14.39	4.06	39.3%
100 to 150 kWh	5,610	4.0%	5.4%	128	14.66	20.47	5.81	39.6%
150 to 200 kWh	10,070	7.2%	12.6%	177	20.14	28.11	7.97	39.6%
200 to 250 kWh	13,331	9.6%	22.2%	226	25.78	35.93	10.15	39.4%
250 to 300 kWh	14,706	10.5%	32.7%	275	31.62	43.90	12.28	38.8%
300 to 350 kWh	14,249	10.2%	42.9%	325	37.81	52.09	14.28	37.8%
350 to 400 kWh	13,384	9.6%	52.5%	374	44.54	60.53	15.99	35.9%
400 to 450 kWh	11,695	8.4%	60.9%	424	51.95	69.36	17.41	33.5%
450 to 500 kWh	9,940	7.1%	68.0%	474	60.10	78.56	18.46	30.7%
500 to 600 kWh	14,887	10.7%	78.7%	547	72.81	92.13	19.32	26.5%
600 to 700 kWh	10,000	7.2%	85.8%	647	91.43	111.33	19.90	21.8%
700 to 800 kWh	6,351	4.6%	90.4%	747	110.52	130.61	20.09	18.2%
800 to 900 kWh	4,157	3.0%	93.4%	846	129.61	149.73	20.12	15.5%
900 to 1000 kWh	2,778	2.0%	95.4%	946	148.95	169.06	20.11	13.5%
1000 to 1500 kWh	5,153	3.7%	99.0%	1,181	194.20	214.20	20.00	10.3%
1500 to 2000 kWh	950	0.7%	99.7%	1,697	293.88	313.71	19.83	6.7%
2000 to 3000 kWh	338	0.2%	100.0%	2,321	415.26	433.98	18.72	4.5%
>= 3000 kWh	40	0.0%	100.0%	5,632	1,073.23	1,097.38	24.15	2.3%
Total	139,555	100.0%	100.0%	453	61.39	76.60	15.21	24.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	0.1%	8	4.19	5.30	1.11	26.5%
25 to 50 kWh	300	0.2%	0.3%	38	5.13	7.30	2.17	42.3%
50 to 75 kWh	1,030	0.7%	1.0%	65	7.53	11.12	3.59	47.7%
75 to 100 kWh	2,640	1.9%	2.9%	89	10.22	15.17	4.95	48.4%
100 to 150 kWh	11,416	8.1%	10.9%	126	14.40	21.39	6.99	48.5%
150 to 200 kWh	16,702	11.8%	22.7%	173	19.66	29.21	9.55	48.6%
200 to 250 kWh	18,564	13.1%	35.8%	220	25.12	37.28	12.16	48.4%
250 to 300 kWh	17,607	12.4%	48.3%	269	30.96	45.77	14.81	47.8%
300 to 350 kWh	15,178	10.7%	59.0%	318	37.41	54.58	17.17	45.9%
350 to 400 kWh	12,548	8.9%	67.8%	368	44.86	63.98	19.12	42.6%
400 to 450 kWh	9,955	7.0%	74.9%	416	53.02	73.32	20.30	38.3%
450 to 500 kWh	7,818	5.5%	80.4%	468	62.89	83.83	20.94	33.3%
500 to 600 kWh	10,865	7.7%	88.0%	539	76.86	98.25	21.39	27.8%
600 to 700 kWh	6,416	4.5%	92.6%	637	96.42	118.26	21.84	22.7%
700 to 800 kWh	3,864	2.7%	95.3%	737	116.53	138.77	22.24	19.1%
800 to 900 kWh	2,380	1.7%	97.0%	836	136.29	158.88	22.59	16.6%
900 to 1000 kWh	1,408	1.0%	98.0%	939	157.02	179.94	22.92	14.6%
1000 to 1500 kWh	2,358	1.7%	99.6%	1,179	205.39	229.18	23.79	11.6%
1500 to 2000 kWh	379	0.3%	99.9%	1,696	309.63	335.27	25.64	8.3%
2000 to 3000 kWh	125	0.1%	100.0%	2,398	450.71	479.09	28.38	6.3%
>= 3000 kWh	22	0.0%	100.0%	3,545	681.84	714.09	32.25	4.7%
Total	141,705	100.0%	100.0%	357	48.08	63.78	15.70	32.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	15	4.47	5.66	1.19	26.6%
25 to 50 kWh	316	0.2%	0.3%	43	5.62	7.25	1.63	29.0%
50 to 75 kWh	1,030	0.7%	1.1%	65	7.56	9.85	2.29	30.3%
75 to 100 kWh	2,644	1.9%	2.9%	89	10.18	13.29	3.11	30.6%
100 to 150 kWh	11,423	8.1%	11.0%	129	14.75	19.25	4.50	30.5%
150 to 200 kWh	16,707	11.8%	22.8%	179	20.42	26.63	6.21	30.4%
200 to 250 kWh	18,575	13.1%	35.9%	230	26.30	34.22	7.92	30.1%
250 to 300 kWh	17,613	12.4%	48.3%	280	32.32	41.86	9.54	29.5%
300 to 350 kWh	15,181	10.7%	59.0%	330	38.67	49.64	10.97	28.4%
350 to 400 kWh	12,557	8.9%	67.8%	380	45.46	57.62	12.16	26.7%
400 to 450 kWh	9,960	7.0%	74.9%	432	53.37	66.49	13.12	24.6%
450 to 500 kWh	7,823	5.5%	80.4%	480	61.50	75.03	13.53	22.0%
500 to 600 kWh	10,871	7.7%	88.0%	553	74.25	88.05	13.80	18.6%
600 to 700 kWh	6,421	4.5%	92.6%	654	92.73	106.31	13.58	14.6%
700 to 800 kWh	3,871	2.7%	95.3%	755	111.44	124.51	13.07	11.7%
800 to 900 kWh	2,382	1.7%	97.0%	855	130.16	142.46	12.30	9.4%
900 to 1000 kWh	1,410	1.0%	98.0%	957	149.58	160.90	11.32	7.6%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,164	188.79	198.35	9.56	5.1%
1500 to 2000 kWh	382	0.3%	99.9%	1,669	283.79	289.51	5.72	2.0%
2000 to 3000 kWh	125	0.1%	100.0%	2,214	386.10	387.76	1.66	0.4%
>= 3000 kWh	22	0.0%	100.0%	3,312	594.42	586.08	(8.34)	-1.4%
Total	141,824	100.0%	100.0%	367	47.56	57.40	9.84	20.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	0.1%	12	4.33	5.48	1.15	26.6%
25 to 50 kWh	316	0.2%	0.3%	41	5.38	7.28	1.90	35.3%
50 to 75 kWh	1,030	0.7%	1.1%	65	7.54	10.49	2.95	39.1%
75 to 100 kWh	2,644	1.9%	2.9%	89	10.20	14.23	4.03	39.5%
100 to 150 kWh	11,423	8.1%	11.0%	128	14.57	20.32	5.75	39.5%
150 to 200 kWh	16,707	11.8%	22.8%	176	20.04	27.92	7.88	39.3%
200 to 250 kWh	18,575	13.1%	35.9%	225	25.71	35.75	10.04	39.1%
250 to 300 kWh	17,613	12.4%	48.3%	275	31.64	43.82	12.18	38.5%
300 to 350 kWh	15,181	10.7%	59.0%	324	38.04	52.11	14.07	37.0%
350 to 400 kWh	12,557	8.9%	67.8%	374	45.16	60.80	15.64	34.6%
400 to 450 kWh	9,960	7.0%	74.9%	424	53.19	69.91	16.72	31.4%
450 to 500 kWh	7,823	5.5%	80.4%	474	62.20	79.43	17.23	27.7%
500 to 600 kWh	10,871	7.7%	88.0%	546	75.55	93.15	17.60	23.3%
600 to 700 kWh	6,421	4.5%	92.6%	646	94.57	112.28	17.71	18.7%
700 to 800 kWh	3,871	2.7%	95.3%	746	113.98	131.64	17.66	15.5%
800 to 900 kWh	2,382	1.7%	97.0%	845	133.23	150.67	17.44	13.1%
900 to 1000 kWh	1,410	1.0%	98.0%	948	153.30	170.43	17.13	11.2%
1000 to 1500 kWh	2,361	1.7%	99.6%	1,172	197.09	213.77	16.68	8.5%
1500 to 2000 kWh	382	0.3%	99.9%	1,683	296.70	312.38	15.68	5.3%
2000 to 3000 kWh	125	0.1%	100.0%	2,306	418.47	433.52	15.05	3.6%
>= 3000 kWh	22	0.0%	100.0%	3,428	638.13	650.08	11.95	1.9%
Total	141,824	100.0%	100.0%	362	47.82	60.59	12.77	26.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	9	4.21	5.33	1.12	26.6%
25 to 50 kWh	15	0.7%	2.1%	35	5.15	7.13	1.98	38.4%
50 to 75 kWh	16	0.7%	2.8%	66	7.81	11.51	3.70	47.4%
75 to 100 kWh	15	0.7%	3.5%	83	9.70	14.30	4.60	47.4%
100 to 150 kWh	29	1.3%	4.9%	112	13.54	19.95	6.41	47.3%
150 to 200 kWh	42	1.9%	6.8%	164	18.71	27.77	9.06	48.4%
200 to 250 kWh	56	2.6%	9.4%	194	22.25	32.98	10.73	48.2%
250 to 300 kWh	58	2.7%	12.1%	259	29.48	43.77	14.29	48.5%
300 to 350 kWh	70	3.2%	15.3%	294	33.80	49.84	16.04	47.5%
350 to 400 kWh	102	4.7%	20.0%	365	42.53	62.14	19.61	46.1%
400 to 450 kWh	106	4.9%	24.9%	407	47.83	69.50	21.67	45.3%
450 to 500 kWh	100	4.6%	29.6%	457	54.39	78.23	23.84	43.8%
500 to 600 kWh	249	11.5%	41.1%	520	63.62	89.83	26.21	41.2%
600 to 700 kWh	217	10.0%	51.1%	636	82.14	111.77	29.63	36.1%
700 to 800 kWh	207	9.6%	60.7%	710	94.95	126.21	31.26	32.9%
800 to 900 kWh	183	8.5%	69.1%	826	116.53	149.46	32.93	28.3%
900 to 1000 kWh	158	7.3%	76.5%	894	129.05	162.94	33.89	26.3%
1000 to 1500 kWh	372	17.2%	93.7%	1,163	181.54	217.54	36.00	19.8%
1500 to 2000 kWh	102	4.7%	98.4%	1,696	288.49	326.82	38.33	13.3%
2000 to 3000 kWh	32	1.5%	99.9%	2,232	396.47	436.67	40.20	10.1%
>= 3000 kWh	3	0.1%	100.0%	3,426	635.04	680.92	45.88	7.2%
Total	2,162	100.0%	100.0%	731	105.65	133.18	27.53	26.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	12	4.44	5.61	1.17	26.4%
25 to 50 kWh	15	0.7%	2.1%	37	5.74	7.31	1.57	27.4%
50 to 75 kWh	16	0.7%	2.8%	62	7.46	9.71	2.25	30.2%
75 to 100 kWh	15	0.7%	3.5%	96	11.29	14.71	3.42	30.3%
100 to 150 kWh	29	1.3%	4.8%	136	16.34	20.92	4.58	28.0%
150 to 200 kWh	42	1.9%	6.8%	191	21.88	28.49	6.61	30.2%
200 to 250 kWh	56	2.6%	9.4%	256	30.23	38.59	8.36	27.7%
250 to 300 kWh	58	2.7%	12.0%	286	33.24	42.85	9.61	28.9%
300 to 350 kWh	72	3.3%	15.4%	354	41.63	53.15	11.52	27.7%
350 to 400 kWh	102	4.7%	20.1%	383	45.22	57.62	12.40	27.4%
400 to 450 kWh	106	4.9%	25.0%	440	52.87	66.56	13.69	25.9%
450 to 500 kWh	101	4.7%	29.6%	492	59.65	74.67	15.02	25.2%
500 to 600 kWh	250	11.5%	41.1%	579	72.62	88.91	16.29	22.4%
600 to 700 kWh	218	10.1%	51.2%	667	85.90	103.46	17.56	20.4%
700 to 800 kWh	207	9.5%	60.7%	785	104.97	123.60	18.63	17.7%
800 to 900 kWh	183	8.4%	69.2%	867	117.75	137.40	19.65	16.7%
900 to 1000 kWh	158	7.3%	76.5%	1,008	140.01	161.36	21.35	15.2%
1000 to 1500 kWh	373	17.2%	93.7%	1,227	177.03	199.78	22.75	12.9%
1500 to 2000 kWh	102	4.7%	98.4%	1,729	267.99	289.52	21.53	8.0%
2000 to 3000 kWh	32	1.5%	99.9%	2,356	386.69	402.85	16.16	4.2%
>= 3000 kWh	3	0.1%	100.0%	3,801	649.95	660.87	10.92	1.7%
Total	2,168	100.0%	100.0%	784	108.27	125.15	16.88	15.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	1.4%	10	4.33	5.47	1.14	26.3%
25 to 50 kWh	15	0.7%	2.1%	36	5.45	7.22	1.77	32.5%
50 to 75 kWh	16	0.7%	2.8%	64	7.64	10.61	2.97	38.9%
75 to 100 kWh	15	0.7%	3.5%	89	10.49	14.51	4.02	38.3%
100 to 150 kWh	29	1.3%	4.8%	124	14.94	20.43	5.49	36.7%
150 to 200 kWh	42	1.9%	6.8%	177	20.30	28.13	7.83	38.6%
200 to 250 kWh	56	2.6%	9.4%	225	26.24	35.79	9.55	36.4%
250 to 300 kWh	58	2.7%	12.0%	272	31.36	43.31	11.95	38.1%
300 to 350 kWh	72	3.3%	15.4%	324	37.74	51.51	13.77	36.5%
350 to 400 kWh	102	4.7%	20.1%	374	43.87	59.88	16.01	36.5%
400 to 450 kWh	106	4.9%	25.0%	423	50.35	68.04	17.69	35.1%
450 to 500 kWh	101	4.7%	29.6%	475	57.01	76.45	19.44	34.1%
500 to 600 kWh	250	11.5%	41.1%	550	68.11	89.37	21.26	31.2%
600 to 700 kWh	218	10.1%	51.2%	652	84.02	107.62	23.60	28.1%
700 to 800 kWh	207	9.5%	60.7%	747	99.96	124.90	24.94	24.9%
800 to 900 kWh	183	8.4%	69.2%	847	117.14	143.44	26.30	22.5%
900 to 1000 kWh	158	7.3%	76.5%	951	134.53	162.15	27.62	20.5%
1000 to 1500 kWh	373	17.2%	93.7%	1,195	179.28	208.66	29.38	16.4%
1500 to 2000 kWh	102	4.7%	98.4%	1,713	278.30	308.28	29.98	10.8%
2000 to 3000 kWh	32	1.5%	99.9%	2,294	391.58	419.76	28.18	7.2%
>= 3000 kWh	3	0.1%	100.0%	3,613	642.49	670.90	28.41	4.4%
Total	2,168	100.0%	100.0%	757	106.92	129.13	22.21	20.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	10	4.18	5.35	1.17	28.0%
25 to 50 kWh	2	0.4%	1.5%	26	4.72	6.62	1.90	40.3%
50 to 75 kWh	7	1.3%	2.9%	67	8.47	12.31	3.84	45.3%
75 to 100 kWh	4	0.8%	3.7%	93	10.58	15.71	5.13	48.5%
100 to 150 kWh	8	1.5%	5.2%	134	15.40	22.82	7.42	48.2%
150 to 200 kWh	18	3.5%	8.7%	177	20.30	29.96	9.66	47.6%
200 to 250 kWh	18	3.5%	12.1%	199	22.89	33.87	10.98	48.0%
250 to 300 kWh	10	1.9%	14.0%	250	28.72	42.58	13.86	48.3%
300 to 350 kWh	22	4.2%	18.3%	321	37.51	54.61	17.10	45.6%
350 to 400 kWh	18	3.5%	21.7%	376	43.67	63.84	20.17	46.2%
400 to 450 kWh	23	4.4%	26.2%	456	54.96	78.25	23.29	42.4%
450 to 500 kWh	23	4.4%	30.6%	569	73.04	99.42	26.38	36.1%
500 to 600 kWh	64	12.3%	42.9%	618	78.85	107.73	28.88	36.6%
600 to 700 kWh	51	9.8%	52.7%	761	103.81	135.55	31.74	30.6%
700 to 800 kWh	53	10.2%	62.9%	854	118.04	153.05	35.01	29.7%
800 to 900 kWh	43	8.3%	71.2%	1,021	149.00	186.29	37.29	25.0%
900 to 1000 kWh	36	6.9%	78.1%	1,124	168.76	207.11	38.35	22.7%
1000 to 1500 kWh	94	18.1%	96.2%	1,447	231.37	272.62	41.25	17.8%
1500 to 2000 kWh	17	3.3%	99.4%	1,909	323.95	367.12	43.17	13.3%
2000 to 3000 kWh	3	0.6%	100.0%	2,973	537.25	585.15	47.90	8.9%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	520	100.0%	100.0%	835	122.74	152.69	29.94	24.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	4.17	5.26	1.09	26.1%
25 to 50 kWh	2	0.4%	1.5%	53	7.41	9.61	2.20	29.7%
50 to 75 kWh	7	1.3%	2.9%	60	7.58	9.84	2.26	29.8%
75 to 100 kWh	4	0.8%	3.6%	88	10.06	13.13	3.07	30.5%
100 to 150 kWh	8	1.5%	5.2%	116	13.51	17.63	4.12	30.5%
150 to 200 kWh	18	3.5%	8.6%	178	20.66	26.60	5.94	28.8%
200 to 250 kWh	18	3.5%	12.1%	258	30.46	38.82	8.36	27.4%
250 to 300 kWh	10	1.9%	14.0%	306	37.02	46.48	9.46	25.6%
300 to 350 kWh	22	4.2%	18.2%	328	39.23	49.55	10.32	26.3%
350 to 400 kWh	18	3.5%	21.7%	366	44.35	55.40	11.05	24.9%
400 to 450 kWh	24	4.6%	26.3%	399	48.32	60.47	12.15	25.1%
450 to 500 kWh	23	4.4%	30.7%	388	48.45	59.38	10.93	22.6%
500 to 600 kWh	64	12.3%	43.0%	479	61.20	73.89	12.69	20.7%
600 to 700 kWh	51	9.8%	52.8%	538	69.71	83.63	13.92	20.0%
700 to 800 kWh	53	10.2%	63.0%	646	85.13	101.12	15.99	18.8%
800 to 900 kWh	43	8.3%	71.2%	679	87.61	105.71	18.10	20.7%
900 to 1000 kWh	36	6.9%	78.1%	771	103.75	121.82	18.07	17.4%
1000 to 1500 kWh	94	18.0%	96.2%	963	134.56	155.03	20.47	15.2%
1500 to 2000 kWh	17	3.3%	99.4%	1,426	220.50	238.48	17.98	8.2%
2000 to 3000 kWh	3	0.6%	100.0%	1,865	300.22	316.84	16.62	5.5%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	604	81.10	95.44	14.34	17.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	1.2%	9	4.17	5.30	1.13	27.1%
25 to 50 kWh	2	0.4%	1.5%	40	6.06	8.12	2.06	34.0%
50 to 75 kWh	7	1.3%	2.9%	63	8.02	11.08	3.06	38.2%
75 to 100 kWh	4	0.8%	3.6%	91	10.32	14.42	4.10	39.7%
100 to 150 kWh	8	1.5%	5.2%	125	14.46	20.22	5.76	39.8%
150 to 200 kWh	18	3.5%	8.6%	177	20.48	28.28	7.80	38.1%
200 to 250 kWh	18	3.5%	12.1%	228	26.68	36.35	9.67	36.2%
250 to 300 kWh	10	1.9%	14.0%	278	32.87	44.53	11.66	35.5%
300 to 350 kWh	22	4.2%	18.2%	324	38.37	52.09	13.72	35.8%
350 to 400 kWh	18	3.5%	21.7%	371	44.01	59.62	15.61	35.5%
400 to 450 kWh	24	4.6%	26.3%	428	51.62	69.33	17.71	34.3%
450 to 500 kWh	23	4.4%	30.7%	479	60.79	79.47	18.68	30.7%
500 to 600 kWh	64	12.3%	43.0%	548	70.04	90.83	20.79	29.7%
600 to 700 kWh	51	9.8%	52.8%	650	86.76	109.59	22.83	26.3%
700 to 800 kWh	53	10.2%	63.0%	750	101.66	127.21	25.55	25.1%
800 to 900 kWh	43	8.3%	71.2%	850	118.30	146.00	27.70	23.4%
900 to 1000 kWh	36	6.9%	78.1%	948	136.25	164.47	28.22	20.7%
1000 to 1500 kWh	94	18.0%	96.2%	1,207	183.35	214.30	30.95	16.9%
1500 to 2000 kWh	17	3.3%	99.4%	1,668	272.23	302.80	30.57	11.2%
2000 to 3000 kWh	3	0.6%	100.0%	2,419	418.73	451.00	32.27	7.7%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	521	100.0%	100.0%	719	101.93	124.09	22.16	21.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	8	4.20	5.33	1.13	26.9%
25 to 50 kWh	117	0.1%	0.2%	36	5.25	7.39	2.14	40.8%
50 to 75 kWh	367	0.4%	0.6%	65	7.77	11.46	3.69	47.5%
75 to 100 kWh	863	0.9%	1.5%	91	10.47	15.51	5.04	48.1%
100 to 150 kWh	3,859	4.1%	5.6%	131	14.95	22.20	7.25	48.5%
150 to 200 kWh	6,554	7.0%	12.6%	182	20.77	30.84	10.07	48.5%
200 to 250 kWh	8,394	8.9%	21.5%	233	26.60	39.40	12.80	48.1%
250 to 300 kWh	9,108	9.7%	31.2%	286	32.92	48.45	15.53	47.2%
300 to 350 kWh	8,876	9.4%	40.6%	340	39.80	57.82	18.02	45.3%
350 to 400 kWh	8,525	9.1%	49.7%	391	47.09	67.12	20.03	42.5%
400 to 450 kWh	7,654	8.1%	57.8%	445	55.49	77.20	21.71	39.1%
450 to 500 kWh	6,778	7.2%	65.0%	500	65.00	87.90	22.90	35.2%
500 to 600 kWh	10,615	11.3%	76.3%	577	79.60	103.44	23.84	29.9%
600 to 700 kWh	7,391	7.9%	84.2%	685	101.02	125.56	24.54	24.3%
700 to 800 kWh	4,874	5.2%	89.4%	794	122.81	147.85	25.04	20.4%
800 to 900 kWh	3,216	3.4%	92.8%	904	144.82	170.29	25.47	17.6%
900 to 1000 kWh	2,142	2.3%	95.1%	1,018	167.78	193.70	25.92	15.4%
1000 to 1500 kWh	3,778	4.0%	99.1%	1,264	217.33	244.17	26.84	12.3%
1500 to 2000 kWh	615	0.7%	99.7%	1,827	330.77	359.71	28.94	8.7%
2000 to 3000 kWh	213	0.2%	100.0%	2,469	459.98	491.31	31.33	6.8%
>= 3000 kWh	24	0.0%	100.0%	3,759	719.76	755.82	36.06	5.0%
Total	94,026	100.0%	100.0%	491	69.18	88.55	19.37	28.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	11	4.37	5.51	1.14	26.1%
25 to 50 kWh	118	0.1%	0.2%	41	5.70	7.34	1.64	28.8%
50 to 75 kWh	368	0.4%	0.6%	64	7.75	10.03	2.28	29.4%
75 to 100 kWh	865	0.9%	1.5%	88	10.21	13.30	3.09	30.3%
100 to 150 kWh	3,864	4.1%	5.6%	125	14.30	18.65	4.35	30.4%
150 to 200 kWh	6,561	7.0%	12.6%	170	19.49	25.39	5.90	30.3%
200 to 250 kWh	8,399	8.9%	21.5%	218	25.00	32.49	7.49	30.0%
250 to 300 kWh	9,115	9.7%	31.2%	264	30.45	39.40	8.95	29.4%
300 to 350 kWh	8,884	9.4%	40.6%	310	36.15	46.44	10.29	28.5%
350 to 400 kWh	8,531	9.1%	49.7%	357	42.49	53.90	11.41	26.9%
400 to 450 kWh	7,659	8.1%	57.8%	404	49.38	61.68	12.30	24.9%
450 to 500 kWh	6,784	7.2%	65.0%	450	56.66	69.51	12.85	22.7%
500 to 600 kWh	10,621	11.3%	76.3%	517	68.43	81.47	13.04	19.1%
600 to 700 kWh	7,398	7.9%	84.2%	609	85.32	98.01	12.69	14.9%
700 to 800 kWh	4,879	5.2%	89.4%	700	102.26	114.39	12.13	11.9%
800 to 900 kWh	3,219	3.4%	92.8%	789	118.80	130.29	11.49	9.7%
900 to 1000 kWh	2,143	2.3%	95.1%	874	134.75	145.63	10.88	8.1%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,094	176.08	185.30	9.22	5.2%
1500 to 2000 kWh	618	0.7%	99.7%	1,560	263.80	269.51	5.71	2.2%
2000 to 3000 kWh	215	0.2%	100.0%	2,174	379.20	380.23	1.03	0.3%
>= 3000 kWh	24	0.0%	100.0%	3,342	598.90	591.06	(7.84)	-1.3%
Total	94,116	100.0%	100.0%	440	59.33	69.57	10.25	17.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	0.1%	10	4.28	5.42	1.14	26.6%
25 to 50 kWh	118	0.1%	0.2%	39	5.47	7.37	1.90	34.7%
50 to 75 kWh	368	0.4%	0.6%	64	7.76	10.74	2.98	38.4%
75 to 100 kWh	865	0.9%	1.5%	90	10.34	14.40	4.06	39.3%
100 to 150 kWh	3,864	4.1%	5.6%	128	14.63	20.42	5.79	39.6%
150 to 200 kWh	6,561	7.0%	12.6%	176	20.13	28.11	7.98	39.6%
200 to 250 kWh	8,399	8.9%	21.5%	226	25.80	35.95	10.15	39.3%
250 to 300 kWh	9,115	9.7%	31.2%	275	31.69	43.92	12.23	38.6%
300 to 350 kWh	8,884	9.4%	40.6%	325	37.98	52.13	14.15	37.3%
350 to 400 kWh	8,531	9.1%	49.7%	374	44.79	60.51	15.72	35.1%
400 to 450 kWh	7,659	8.1%	57.8%	425	52.44	69.44	17.00	32.4%
450 to 500 kWh	6,784	7.2%	65.0%	475	60.83	78.71	17.88	29.4%
500 to 600 kWh	10,621	11.3%	76.3%	547	74.02	92.46	18.44	24.9%
600 to 700 kWh	7,398	7.9%	84.2%	647	93.17	111.79	18.62	20.0%
700 to 800 kWh	4,879	5.2%	89.4%	747	112.54	131.12	18.58	16.5%
800 to 900 kWh	3,219	3.4%	92.8%	846	131.83	150.31	18.48	14.0%
900 to 1000 kWh	2,143	2.3%	95.1%	946	151.28	169.69	18.41	12.2%
1000 to 1500 kWh	3,788	4.0%	99.1%	1,179	196.71	214.75	18.04	9.2%
1500 to 2000 kWh	618	0.7%	99.7%	1,694	297.30	314.63	17.33	5.8%
2000 to 3000 kWh	215	0.2%	100.0%	2,322	419.64	435.84	16.20	3.9%
>= 3000 kWh	24	0.0%	100.0%	3,550	659.33	673.44	14.11	2.1%
Total	94,116	100.0%	100.0%	465	64.27	79.08	14.81	23.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	0.1%	8	4.19	5.29	1.10	26.3%
25 to 50 kWh	249	0.2%	0.3%	38	5.09	7.24	2.15	42.2%
50 to 75 kWh	849	0.8%	1.1%	65	7.53	11.13	3.60	47.8%
75 to 100 kWh	2,150	2.0%	3.2%	90	10.27	15.24	4.97	48.4%
100 to 150 kWh	8,824	8.3%	11.5%	127	14.48	21.51	7.03	48.5%
150 to 200 kWh	12,174	11.5%	22.9%	175	19.88	29.53	9.65	48.5%
200 to 250 kWh	13,075	12.3%	35.3%	223	25.41	37.66	12.25	48.2%
250 to 300 kWh	12,355	11.6%	46.9%	272	31.32	46.09	14.77	47.2%
300 to 350 kWh	10,917	10.3%	57.2%	322	37.82	54.72	16.90	44.7%
350 to 400 kWh	9,213	8.7%	65.9%	372	45.35	63.99	18.64	41.1%
400 to 450 kWh	7,475	7.0%	72.9%	420	53.68	73.40	19.72	36.7%
450 to 500 kWh	6,087	5.7%	78.6%	472	63.58	83.87	20.29	31.9%
500 to 600 kWh	8,640	8.1%	86.8%	545	78.17	98.91	20.74	26.5%
600 to 700 kWh	5,224	4.9%	91.7%	643	97.72	118.92	21.20	21.7%
700 to 800 kWh	3,171	3.0%	94.7%	747	118.47	140.08	21.61	18.2%
800 to 900 kWh	1,972	1.9%	96.5%	846	138.58	160.56	21.98	15.9%
900 to 1000 kWh	1,189	1.1%	97.7%	954	160.28	182.67	22.39	14.0%
1000 to 1500 kWh	2,023	1.9%	99.6%	1,199	209.49	232.82	23.33	11.1%
1500 to 2000 kWh	327	0.3%	99.9%	1,723	315.23	340.44	25.21	8.0%
2000 to 3000 kWh	106	0.1%	100.0%	2,451	461.46	489.48	28.02	6.1%
>= 3000 kWh	21	0.0%	100.0%	3,538	680.31	712.35	32.04	4.7%
Total	106,155	100.0%	100.0%	370	50.43	65.99	15.55	30.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	16	4.46	5.64	1.18	26.5%
25 to 50 kWh	265	0.2%	0.4%	43	5.58	7.20	1.62	29.0%
50 to 75 kWh	849	0.8%	1.2%	64	7.50	9.77	2.27	30.3%
75 to 100 kWh	2,154	2.0%	3.2%	88	10.10	13.18	3.08	30.5%
100 to 150 kWh	8,830	8.3%	11.5%	128	14.60	19.05	4.45	30.5%
150 to 200 kWh	12,179	11.5%	23.0%	177	20.20	26.32	6.12	30.3%
200 to 250 kWh	13,085	12.3%	35.3%	227	26.04	33.79	7.75	29.8%
250 to 300 kWh	12,360	11.6%	46.9%	278	32.20	41.47	9.27	28.8%
300 to 350 kWh	10,920	10.3%	57.2%	327	38.67	49.19	10.52	27.2%
350 to 400 kWh	9,220	8.7%	65.9%	376	45.73	57.15	11.42	25.0%
400 to 450 kWh	7,480	7.0%	72.9%	428	54.00	66.02	12.02	22.3%
450 to 500 kWh	6,090	5.7%	78.6%	477	62.57	74.66	12.09	19.3%
500 to 600 kWh	8,643	8.1%	86.8%	547	75.50	87.28	11.78	15.6%
600 to 700 kWh	5,227	4.9%	91.7%	648	94.30	105.44	11.14	11.8%
700 to 800 kWh	3,177	3.0%	94.7%	746	112.59	123.03	10.44	9.3%
800 to 900 kWh	1,974	1.9%	96.5%	844	131.01	140.70	9.69	7.4%
900 to 1000 kWh	1,191	1.1%	97.7%	941	149.35	158.31	8.96	6.0%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,145	187.71	195.14	7.43	4.0%
1500 to 2000 kWh	327	0.3%	99.9%	1,651	282.84	286.41	3.57	1.3%
2000 to 3000 kWh	106	0.1%	100.0%	2,173	381.10	380.64	(0.46)	-0.1%
>= 3000 kWh	21	0.0%	100.0%	3,310	595.02	585.94	(9.08)	-1.5%
Total	106,257	100.0%	100.0%	372	49.29	58.34	9.05	18.4%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	0.1%	12	4.33	5.47	1.14	26.3%
25 to 50 kWh	265	0.2%	0.4%	41	5.33	7.22	1.89	35.5%
50 to 75 kWh	849	0.8%	1.2%	65	7.52	10.45	2.93	39.0%
75 to 100 kWh	2,154	2.0%	3.2%	89	10.19	14.21	4.02	39.5%
100 to 150 kWh	8,830	8.3%	11.5%	128	14.54	20.28	5.74	39.5%
150 to 200 kWh	12,179	11.5%	23.0%	176	20.04	27.92	7.88	39.3%
200 to 250 kWh	13,085	12.3%	35.3%	225	25.72	35.73	10.01	38.9%
250 to 300 kWh	12,360	11.6%	46.9%	275	31.76	43.78	12.02	37.8%
300 to 350 kWh	10,920	10.3%	57.2%	325	38.25	51.96	13.71	35.8%
350 to 400 kWh	9,220	8.7%	65.9%	374	45.54	60.57	15.03	33.0%
400 to 450 kWh	7,480	7.0%	72.9%	424	53.84	69.71	15.87	29.5%
450 to 500 kWh	6,090	5.7%	78.6%	474	63.08	79.27	16.19	25.7%
500 to 600 kWh	8,643	8.1%	86.8%	546	76.83	93.10	16.27	21.2%
600 to 700 kWh	5,227	4.9%	91.7%	646	96.01	112.18	16.17	16.8%
700 to 800 kWh	3,177	3.0%	94.7%	746	115.53	131.55	16.02	13.9%
800 to 900 kWh	1,974	1.9%	96.5%	845	134.79	150.64	15.85	11.8%
900 to 1000 kWh	1,191	1.1%	97.7%	948	154.82	170.49	15.67	10.1%
1000 to 1500 kWh	2,025	1.9%	99.6%	1,172	198.60	213.98	15.38	7.7%
1500 to 2000 kWh	327	0.3%	99.9%	1,687	299.05	313.45	14.40	4.8%
2000 to 3000 kWh	106	0.1%	100.0%	2,312	421.34	435.14	13.80	3.3%
>= 3000 kWh	21	0.0%	100.0%	3,424	637.66	649.14	11.48	1.8%
Total	106,257	100.0%	100.0%	371	49.86	62.16	12.30	24.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	14	4.18	5.42	1.24	29.7%
25 to 50 kWh	1	0.4%	1.8%	10	4.66	6.13	1.47	31.5%
50 to 75 kWh	3	1.1%	2.8%	60	8.40	12.06	3.66	43.6%
75 to 100 kWh	2	0.7%	3.5%	114	12.99	19.32	6.33	48.7%
100 to 150 kWh	4	1.4%	5.0%	130	15.10	22.33	7.23	47.9%
150 to 200 kWh	14	5.0%	9.9%	177	20.32	29.99	9.67	47.6%
200 to 250 kWh	12	4.3%	14.2%	225	25.64	38.03	12.39	48.3%
250 to 300 kWh	7	2.5%	16.7%	254	29.34	43.51	14.17	48.3%
300 to 350 kWh	16	5.7%	22.3%	328	38.44	55.81	17.37	45.2%
350 to 400 kWh	12	4.3%	26.6%	368	42.90	62.46	19.56	45.6%
400 to 450 kWh	12	4.3%	30.9%	468	58.54	81.09	22.55	38.5%
450 to 500 kWh	16	5.7%	36.5%	557	73.36	98.03	24.67	33.6%
500 to 600 kWh	44	15.6%	52.1%	622	80.49	108.73	28.24	35.1%
600 to 700 kWh	32	11.3%	63.5%	766	105.99	136.78	30.79	29.0%
700 to 800 kWh	26	9.2%	72.7%	845	119.56	151.88	32.32	27.0%
800 to 900 kWh	17	6.0%	78.7%	1,085	167.11	200.89	33.78	20.2%
900 to 1000 kWh	17	6.0%	84.8%	1,160	180.59	215.48	34.89	19.3%
1000 to 1500 kWh	35	12.4%	97.2%	1,454	238.86	275.39	36.53	15.3%
1500 to 2000 kWh	7	2.5%	99.6%	1,999	347.93	386.87	38.94	11.2%
2000 to 3000 kWh	1	0.4%	100.0%	2,829	514.94	556.98	42.04	8.2%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	282	100.0%	100.0%	751	110.64	137.05	26.41	23.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	11	4.20	5.30	1.10	26.2%
25 to 50 kWh	1	0.4%	1.8%	56	9.03	11.66	2.63	29.1%
50 to 75 kWh	3	1.1%	2.8%	70	9.59	12.44	2.85	29.7%
75 to 100 kWh	2	0.7%	3.5%	72	8.22	10.73	2.51	30.5%
100 to 150 kWh	4	1.4%	4.9%	111	13.08	17.06	3.98	30.4%
150 to 200 kWh	14	4.9%	9.9%	176	20.59	26.42	5.83	28.3%
200 to 250 kWh	12	4.2%	14.1%	227	26.92	34.08	7.16	26.6%
250 to 300 kWh	7	2.5%	16.6%	298	35.91	45.05	9.14	25.5%
300 to 350 kWh	16	5.7%	22.3%	320	38.57	48.36	9.79	25.4%
350 to 400 kWh	12	4.2%	26.5%	370	46.11	56.44	10.33	22.4%
400 to 450 kWh	13	4.6%	31.1%	384	48.93	59.03	10.10	20.6%
450 to 500 kWh	16	5.7%	36.7%	396	51.23	61.26	10.03	19.6%
500 to 600 kWh	44	15.5%	52.3%	477	63.34	74.44	11.10	17.5%
600 to 700 kWh	32	11.3%	63.6%	530	71.76	83.22	11.46	16.0%
700 to 800 kWh	26	9.2%	72.8%	661	95.66	106.63	10.97	11.5%
800 to 900 kWh	17	6.0%	78.8%	612	86.82	97.97	11.15	12.8%
900 to 1000 kWh	17	6.0%	84.8%	746	110.79	121.50	10.71	9.7%
1000 to 1500 kWh	35	12.4%	97.2%	921	143.24	152.91	9.67	6.8%
1500 to 2000 kWh	7	2.5%	99.6%	1,429	238.06	244.25	6.19	2.6%
2000 to 3000 kWh	1	0.4%	100.0%	1,990	343.55	345.47	1.92	0.6%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	535	76.20	85.87	9.67	12.7%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	1.4%	13	4.19	5.36	1.17	27.9%
25 to 50 kWh	1	0.4%	1.8%	33	6.84	8.89	2.05	30.0%
50 to 75 kWh	3	1.1%	2.8%	65	8.99	12.25	3.26	36.3%
75 to 100 kWh	2	0.7%	3.5%	93	10.61	15.02	4.41	41.6%
100 to 150 kWh	4	1.4%	4.9%	120	14.09	19.70	5.61	39.8%
150 to 200 kWh	14	4.9%	9.9%	177	20.46	28.20	7.74	37.8%
200 to 250 kWh	12	4.2%	14.1%	226	26.28	36.05	9.77	37.2%
250 to 300 kWh	7	2.5%	16.6%	276	32.63	44.28	11.65	35.7%
300 to 350 kWh	16	5.7%	22.3%	324	38.50	52.09	13.59	35.3%
350 to 400 kWh	12	4.2%	26.5%	369	44.50	59.45	14.95	33.6%
400 to 450 kWh	13	4.6%	31.1%	426	53.70	69.98	16.28	30.3%
450 to 500 kWh	16	5.7%	36.7%	477	62.35	79.75	17.40	27.9%
500 to 600 kWh	44	15.5%	52.3%	550	71.93	91.62	19.69	27.4%
600 to 700 kWh	32	11.3%	63.6%	648	88.88	110.00	21.12	23.8%
700 to 800 kWh	26	9.2%	72.8%	753	107.69	129.40	21.71	20.2%
800 to 900 kWh	17	6.0%	78.8%	849	126.96	149.43	22.47	17.7%
900 to 1000 kWh	17	6.0%	84.8%	953	145.69	168.49	22.80	15.6%
1000 to 1500 kWh	35	12.4%	97.2%	1,191	191.74	215.04	23.30	12.2%
1500 to 2000 kWh	7	2.5%	99.6%	1,714	292.99	315.56	22.57	7.7%
2000 to 3000 kWh	1	0.4%	100.0%	2,409	429.24	451.23	21.99	5.1%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	283	100.0%	100.0%	643	93.42	111.49	18.07	19.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	9	4.22	5.36	1.14	27.0%
25 to 50 kWh	12	0.8%	2.3%	32	4.97	6.76	1.79	36.0%
50 to 75 kWh	13	0.9%	3.1%	66	7.98	11.74	3.76	47.1%
75 to 100 kWh	11	0.7%	3.9%	80	9.35	13.78	4.43	47.4%
100 to 150 kWh	26	1.7%	5.6%	114	13.75	20.28	6.53	47.5%
150 to 200 kWh	38	2.5%	8.1%	162	18.53	27.49	8.96	48.4%
200 to 250 kWh	45	3.0%	11.1%	192	22.10	32.76	10.66	48.2%
250 to 300 kWh	47	3.1%	14.2%	268	30.49	45.26	14.77	48.4%
300 to 350 kWh	56	3.7%	18.0%	294	33.93	49.95	16.02	47.2%
350 to 400 kWh	82	5.5%	23.4%	367	42.90	62.52	19.62	45.7%
400 to 450 kWh	84	5.6%	29.0%	418	49.15	71.31	22.16	45.1%
450 to 500 kWh	72	4.8%	33.8%	465	55.88	79.86	23.98	42.9%
500 to 600 kWh	192	12.8%	46.6%	524	64.69	90.75	26.06	40.3%
600 to 700 kWh	163	10.8%	57.4%	649	85.23	114.57	29.34	34.4%
700 to 800 kWh	147	9.8%	67.2%	727	99.46	130.22	30.76	30.9%
800 to 900 kWh	122	8.1%	75.3%	854	124.30	155.98	31.68	25.5%
900 to 1000 kWh	100	6.7%	82.0%	933	139.17	171.77	32.60	23.4%
1000 to 1500 kWh	201	13.4%	95.3%	1,190	190.79	224.53	33.74	17.7%
1500 to 2000 kWh	52	3.5%	98.8%	1,755	304.30	340.21	35.91	11.8%
2000 to 3000 kWh	17	1.1%	99.9%	2,219	398.16	435.64	37.48	9.4%
>= 3000 kWh	1	0.1%	100.0%	4,192	794.82	839.96	45.14	5.7%
Total	1,503	100.0%	100.0%	686	99.25	124.99	25.74	25.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	12	4.41	5.57	1.16	26.3%
25 to 50 kWh	12	0.8%	2.3%	39	6.07	7.73	1.66	27.3%
50 to 75 kWh	13	0.9%	3.1%	61	7.37	9.59	2.22	30.1%
75 to 100 kWh	11	0.7%	3.8%	100	11.64	15.18	3.54	30.4%
100 to 150 kWh	26	1.7%	5.6%	133	16.05	20.48	4.43	27.6%
150 to 200 kWh	38	2.5%	8.1%	191	21.87	28.46	6.59	30.1%
200 to 250 kWh	45	3.0%	11.1%	256	30.40	38.60	8.20	27.0%
250 to 300 kWh	47	3.1%	14.2%	275	32.16	41.32	9.16	28.5%
300 to 350 kWh	58	3.8%	18.0%	353	41.85	53.13	11.28	27.0%
350 to 400 kWh	82	5.4%	23.5%	381	45.31	57.39	12.08	26.7%
400 to 450 kWh	84	5.6%	29.0%	430	52.13	65.16	13.03	25.0%
450 to 500 kWh	73	4.8%	33.9%	481	59.68	73.54	13.86	23.2%
500 to 600 kWh	193	12.8%	46.7%	571	73.46	88.40	14.94	20.3%
600 to 700 kWh	164	10.9%	57.5%	657	87.46	102.98	15.52	17.7%
700 to 800 kWh	147	9.7%	67.3%	767	107.60	122.74	15.14	14.1%
800 to 900 kWh	122	8.1%	75.3%	838	121.07	135.58	14.51	12.0%
900 to 1000 kWh	100	6.6%	82.0%	961	142.90	157.20	14.30	10.0%
1000 to 1500 kWh	202	13.4%	95.4%	1,176	183.74	196.22	12.48	6.8%
1500 to 2000 kWh	52	3.4%	98.8%	1,637	270.33	279.35	9.02	3.3%
2000 to 3000 kWh	17	1.1%	99.9%	2,431	419.24	422.45	3.21	0.8%
>= 3000 kWh	1	0.1%	100.0%	4,340	778.33	767.03	(11.30)	-1.5%
Total	1,509	100.0%	100.0%	701	100.65	113.18	12.54	12.5%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	1.5%	11	4.31	5.46	1.15	26.7%
25 to 50 kWh	12	0.8%	2.3%	36	5.52	7.24	1.72	31.2%
50 to 75 kWh	13	0.9%	3.1%	64	7.68	10.67	2.99	38.9%
75 to 100 kWh	11	0.7%	3.8%	90	10.50	14.48	3.98	37.9%
100 to 150 kWh	26	1.7%	5.6%	123	14.90	20.38	5.48	36.8%
150 to 200 kWh	38	2.5%	8.1%	176	20.20	27.98	7.78	38.5%
200 to 250 kWh	45	3.0%	11.1%	224	26.25	35.68	9.43	35.9%
250 to 300 kWh	47	3.1%	14.2%	271	31.33	43.29	11.96	38.2%
300 to 350 kWh	58	3.8%	18.0%	324	37.92	51.55	13.63	35.9%
350 to 400 kWh	82	5.4%	23.5%	374	44.10	59.95	15.85	35.9%
400 to 450 kWh	84	5.6%	29.0%	424	50.64	68.24	17.60	34.8%
450 to 500 kWh	73	4.8%	33.9%	473	57.78	76.71	18.93	32.8%
500 to 600 kWh	193	12.8%	46.7%	548	69.07	89.58	20.51	29.7%
600 to 700 kWh	164	10.9%	57.5%	653	86.35	108.77	22.42	26.0%
700 to 800 kWh	147	9.7%	67.3%	747	103.53	126.49	22.96	22.2%
800 to 900 kWh	122	8.1%	75.3%	846	122.69	145.81	23.12	18.8%
900 to 1000 kWh	100	6.6%	82.0%	947	141.04	164.48	23.44	16.6%
1000 to 1500 kWh	202	13.4%	95.4%	1,183	187.27	210.37	23.10	12.3%
1500 to 2000 kWh	52	3.4%	98.8%	1,696	287.42	309.97	22.55	7.8%
2000 to 3000 kWh	17	1.1%	99.9%	2,325	408.70	429.05	20.35	5.0%
>= 3000 kWh	1	0.1%	100.0%	4,266	786.58	803.49	16.91	2.1%
Total	1,509	100.0%	100.0%	693	99.91	119.05	19.14	19.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	8	4.26	5.42	1.16	27.2%
25 to 50 kWh	52	0.1%	0.2%	39	5.01	7.17	2.16	43.1%
50 to 75 kWh	102	0.2%	0.4%	64	7.50	11.05	3.55	47.3%
75 to 100 kWh	325	0.7%	1.1%	90	10.32	15.29	4.97	48.2%
100 to 150 kWh	1,745	3.8%	4.9%	128	14.66	21.76	7.10	48.4%
150 to 200 kWh	3,503	7.7%	12.7%	176	19.98	29.67	9.69	48.5%
200 to 250 kWh	4,929	10.9%	23.5%	226	25.80	38.26	12.46	48.3%
250 to 300 kWh	5,590	12.3%	35.8%	277	31.90	47.07	15.17	47.6%
300 to 350 kWh	5,361	11.8%	47.6%	329	38.63	56.41	17.78	46.0%
350 to 400 kWh	4,853	10.7%	58.3%	383	46.28	66.38	20.10	43.4%
400 to 450 kWh	4,035	8.9%	67.2%	435	54.64	76.57	21.93	40.1%
450 to 500 kWh	3,153	6.9%	74.2%	487	63.79	87.05	23.26	36.5%
500 to 600 kWh	4,263	9.4%	83.5%	560	77.39	101.83	24.44	31.6%
600 to 700 kWh	2,600	5.7%	89.3%	653	95.42	120.65	25.23	26.4%
700 to 800 kWh	1,470	3.2%	92.5%	734	111.63	137.33	25.70	23.0%
800 to 900 kWh	938	2.1%	94.6%	826	129.94	156.10	26.16	20.1%
900 to 1000 kWh	632	1.4%	96.0%	909	146.67	173.19	26.52	18.1%
1000 to 1500 kWh	1,364	3.0%	99.0%	1,124	189.82	217.18	27.36	14.4%
1500 to 2000 kWh	331	0.7%	99.7%	1,618	289.27	318.51	29.24	10.1%
2000 to 3000 kWh	123	0.3%	100.0%	2,217	410.06	441.43	31.37	7.7%
>= 3000 kWh	16	0.0%	100.0%	13,723	2,726.26	2,800.68	74.42	2.7%
Total	45,406	100.0%	100.0%	430	58.68	77.40	18.73	31.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	12	4.34	5.48	1.14	26.3%
25 to 50 kWh	53	0.1%	0.2%	42	5.42	6.99	1.57	29.0%
50 to 75 kWh	103	0.2%	0.4%	65	7.68	10.00	2.32	30.2%
75 to 100 kWh	325	0.7%	1.1%	89	10.29	13.43	3.14	30.5%
100 to 150 kWh	1,746	3.8%	4.9%	130	14.83	19.37	4.54	30.6%
150 to 200 kWh	3,509	7.7%	12.7%	178	20.32	26.55	6.23	30.7%
200 to 250 kWh	4,932	10.9%	23.5%	226	25.68	33.56	7.88	30.7%
250 to 300 kWh	5,591	12.3%	35.8%	273	31.09	40.62	9.53	30.7%
300 to 350 kWh	5,365	11.8%	47.6%	320	36.44	47.62	11.18	30.7%
350 to 400 kWh	4,853	10.7%	58.3%	367	41.92	54.74	12.82	30.6%
400 to 450 kWh	4,036	8.9%	67.2%	412	47.40	61.83	14.43	30.4%
450 to 500 kWh	3,156	6.9%	74.1%	461	53.30	69.44	16.14	30.3%
500 to 600 kWh	4,266	9.4%	83.5%	531	62.25	80.82	18.57	29.8%
600 to 700 kWh	2,602	5.7%	89.3%	640	77.50	99.41	21.91	28.3%
700 to 800 kWh	1,472	3.2%	92.5%	759	96.08	120.44	24.36	25.4%
800 to 900 kWh	938	2.1%	94.6%	865	114.07	139.37	25.30	22.2%
900 to 1000 kWh	635	1.4%	96.0%	983	135.53	160.72	25.19	18.6%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,247	184.67	208.20	23.53	12.7%
1500 to 2000 kWh	332	0.7%	99.7%	1,786	285.76	305.51	19.75	6.9%
2000 to 3000 kWh	123	0.3%	100.0%	2,421	405.29	420.10	14.81	3.7%
>= 3000 kWh	16	0.0%	100.0%	3,783	661.88	665.90	4.02	0.6%
Total	45,439	100.0%	100.0%	424	52.15	65.51	13.36	25.6%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	0.0%	10	4.30	5.45	1.15	26.7%
25 to 50 kWh	53	0.1%	0.2%	40	5.23	7.07	1.84	35.2%
50 to 75 kWh	103	0.2%	0.4%	64	7.59	10.53	2.94	38.7%
75 to 100 kWh	325	0.7%	1.1%	89	10.30	14.37	4.07	39.5%
100 to 150 kWh	1,746	3.8%	4.9%	129	14.74	20.56	5.82	39.5%
150 to 200 kWh	3,509	7.7%	12.7%	177	20.15	28.11	7.96	39.5%
200 to 250 kWh	4,932	10.9%	23.5%	226	25.74	35.91	10.17	39.5%
250 to 300 kWh	5,591	12.3%	35.8%	275	31.50	43.85	12.35	39.2%
300 to 350 kWh	5,365	11.8%	47.6%	325	37.53	52.02	14.49	38.6%
350 to 400 kWh	4,853	10.7%	58.3%	375	44.10	60.56	16.46	37.3%
400 to 450 kWh	4,036	8.9%	67.2%	424	51.02	69.20	18.18	35.6%
450 to 500 kWh	3,156	6.9%	74.1%	474	58.54	78.25	19.71	33.7%
500 to 600 kWh	4,266	9.4%	83.5%	546	69.82	91.32	21.50	30.8%
600 to 700 kWh	2,602	5.7%	89.3%	646	86.47	110.03	23.56	27.2%
700 to 800 kWh	1,472	3.2%	92.5%	747	103.85	128.89	25.04	24.1%
800 to 900 kWh	938	2.1%	94.6%	845	122.01	147.74	25.73	21.1%
900 to 1000 kWh	635	1.4%	96.0%	946	141.10	166.96	25.86	18.3%
1000 to 1500 kWh	1,365	3.0%	99.0%	1,185	187.25	212.69	25.44	13.6%
1500 to 2000 kWh	332	0.7%	99.7%	1,702	287.52	312.01	24.49	8.5%
2000 to 3000 kWh	123	0.3%	100.0%	2,319	407.67	430.76	23.09	5.7%
>= 3000 kWh	16	0.0%	100.0%	8,753	1,694.07	1,733.29	39.22	2.3%
Total	45,439	100.0%	100.0%	427	55.42	71.46	16.04	29.0%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	6	4.20	5.33	1.13	26.9%
25 to 50 kWh	51	0.1%	0.2%	39	5.31	7.60	2.29	43.1%
50 to 75 kWh	181	0.5%	0.7%	64	7.50	11.08	3.58	47.7%
75 to 100 kWh	490	1.4%	2.1%	88	10.00	14.85	4.85	48.5%
100 to 150 kWh	2,592	7.3%	9.4%	124	14.11	20.97	6.86	48.6%
150 to 200 kWh	4,528	12.7%	22.1%	168	19.08	28.36	9.28	48.6%
200 to 250 kWh	5,489	15.4%	37.5%	214	24.42	36.36	11.94	48.9%
250 to 300 kWh	5,252	14.8%	52.3%	262	30.13	45.01	14.88	49.4%
300 to 350 kWh	4,261	12.0%	64.3%	310	36.37	54.24	17.87	49.1%
350 to 400 kWh	3,335	9.4%	73.7%	359	43.49	63.96	20.47	47.1%
400 to 450 kWh	2,480	7.0%	80.7%	403	51.01	73.07	22.06	43.2%
450 to 500 kWh	1,731	4.9%	85.5%	455	60.46	83.68	23.22	38.4%
500 to 600 kWh	2,225	6.3%	91.8%	514	71.78	95.72	23.94	33.4%
600 to 700 kWh	1,192	3.4%	95.1%	610	90.72	115.36	24.64	27.2%
700 to 800 kWh	693	1.9%	97.1%	695	107.64	132.78	25.14	23.4%
800 to 900 kWh	408	1.1%	98.2%	783	125.27	150.73	25.46	20.3%
900 to 1000 kWh	219	0.6%	98.9%	853	139.37	165.17	25.80	18.5%
1000 to 1500 kWh	335	0.9%	99.8%	1,059	180.67	207.23	26.56	14.7%
1500 to 2000 kWh	52	0.1%	99.9%	1,525	274.48	302.88	28.40	10.3%
2000 to 3000 kWh	19	0.1%	100.0%	2,094	389.13	419.56	30.43	7.8%
>= 3000 kWh	1	0.0%	100.0%	3,708	714.03	750.58	36.55	5.1%
Total	35,550	100.0%	100.0%	319	41.07	57.19	16.12	39.2%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	13	4.56	5.78	1.22	26.8%
25 to 50 kWh	51	0.1%	0.2%	44	5.84	7.54	1.70	29.1%
50 to 75 kWh	181	0.5%	0.7%	66	7.83	10.21	2.38	30.4%
75 to 100 kWh	490	1.4%	2.1%	91	10.54	13.77	3.23	30.6%
100 to 150 kWh	2,593	7.3%	9.4%	134	15.26	19.94	4.68	30.7%
150 to 200 kWh	4,528	12.7%	22.1%	185	21.01	27.48	6.47	30.8%
200 to 250 kWh	5,490	15.4%	37.5%	237	26.92	35.25	8.33	30.9%
250 to 300 kWh	5,253	14.8%	52.3%	286	32.62	42.78	10.16	31.1%
300 to 350 kWh	4,261	12.0%	64.3%	338	38.66	50.81	12.15	31.4%
350 to 400 kWh	3,337	9.4%	73.7%	389	44.73	58.91	14.18	31.7%
400 to 450 kWh	2,480	7.0%	80.6%	443	51.48	67.92	16.44	31.9%
450 to 500 kWh	1,733	4.9%	85.5%	492	57.73	76.33	18.60	32.2%
500 to 600 kWh	2,228	6.3%	91.8%	576	69.39	91.05	21.66	31.2%
600 to 700 kWh	1,194	3.4%	95.1%	682	85.88	110.11	24.23	28.2%
700 to 800 kWh	694	2.0%	97.1%	800	106.16	131.31	25.15	23.7%
800 to 900 kWh	408	1.1%	98.2%	909	126.06	150.97	24.91	19.8%
900 to 1000 kWh	219	0.6%	98.8%	1,042	150.78	174.94	24.16	16.0%
1000 to 1500 kWh	336	0.9%	99.8%	1,279	195.30	217.75	22.45	11.5%
1500 to 2000 kWh	55	0.2%	99.9%	1,782	289.60	308.47	18.87	6.5%
2000 to 3000 kWh	19	0.1%	100.0%	2,449	414.90	428.82	13.92	3.4%
>= 3000 kWh	1	0.0%	100.0%	3,336	581.80	588.98	7.18	1.2%
Total	35,567	100.0%	100.0%	353	42.39	54.59	12.19	28.8%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	0.0%	9	4.38	5.56	1.18	26.9%
25 to 50 kWh	51	0.1%	0.2%	41	5.57	7.57	2.00	35.9%
50 to 75 kWh	181	0.5%	0.7%	65	7.67	10.65	2.98	38.9%
75 to 100 kWh	490	1.4%	2.1%	90	10.27	14.31	4.04	39.3%
100 to 150 kWh	2,593	7.3%	9.4%	129	14.68	20.45	5.77	39.3%
150 to 200 kWh	4,528	12.7%	22.1%	176	20.05	27.92	7.87	39.3%
200 to 250 kWh	5,490	15.4%	37.5%	225	25.67	35.80	10.13	39.5%
250 to 300 kWh	5,253	14.8%	52.3%	274	31.38	43.90	12.52	39.9%
300 to 350 kWh	4,261	12.0%	64.3%	324	37.51	52.52	15.01	40.0%
350 to 400 kWh	3,337	9.4%	73.7%	374	44.11	61.44	17.33	39.3%
400 to 450 kWh	2,480	7.0%	80.6%	423	51.24	70.49	19.25	37.6%
450 to 500 kWh	1,733	4.9%	85.5%	474	59.10	80.01	20.91	35.4%
500 to 600 kWh	2,228	6.3%	91.8%	545	70.58	93.39	22.81	32.3%
600 to 700 kWh	1,194	3.4%	95.1%	646	88.30	112.73	24.43	27.7%
700 to 800 kWh	694	2.0%	97.1%	747	106.90	132.05	25.15	23.5%
800 to 900 kWh	408	1.1%	98.2%	846	125.66	150.85	25.19	20.0%
900 to 1000 kWh	219	0.6%	98.8%	947	145.07	170.06	24.99	17.2%
1000 to 1500 kWh	336	0.9%	99.8%	1,169	187.97	212.49	24.52	13.0%
1500 to 2000 kWh	55	0.2%	99.9%	1,655	282.12	305.70	23.58	8.4%
2000 to 3000 kWh	19	0.1%	100.0%	2,270	401.96	424.17	22.21	5.5%
>= 3000 kWh	1	0.0%	100.0%	3,522	647.91	669.78	21.87	3.4%
Total	35,567	100.0%	100.0%	336	41.75	55.90	14.16	33.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	0	4.16	5.23	1.07	25.7%
25 to 50 kWh	1	0.4%	1.3%	42	4.79	7.11	2.32	48.4%
50 to 75 kWh	4	1.7%	2.9%	73	8.52	12.50	3.98	46.7%
75 to 100 kWh	2	0.8%	3.8%	72	8.16	12.11	3.95	48.4%
100 to 150 kWh	4	1.7%	5.5%	138	15.71	23.31	7.60	48.4%
150 to 200 kWh	4	1.7%	7.1%	175	20.23	29.86	9.63	47.6%
200 to 250 kWh	6	2.5%	9.7%	145	17.38	25.55	8.17	47.0%
250 to 300 kWh	3	1.3%	10.9%	239	27.26	40.42	13.16	48.3%
300 to 350 kWh	6	2.5%	13.4%	299	34.73	51.02	16.29	46.9%
350 to 400 kWh	6	2.5%	16.0%	392	45.22	66.59	21.37	47.3%
400 to 450 kWh	11	4.6%	20.6%	443	51.05	75.16	24.11	47.2%
450 to 500 kWh	7	2.9%	23.5%	593	72.35	102.49	30.14	41.7%
500 to 600 kWh	20	8.4%	31.9%	608	75.25	105.51	30.26	40.2%
600 to 700 kWh	19	8.0%	39.9%	752	100.12	133.48	33.36	33.3%
700 to 800 kWh	27	11.3%	51.3%	863	116.59	154.16	37.57	32.2%
800 to 900 kWh	26	10.9%	62.2%	978	137.15	176.74	39.59	28.9%
900 to 1000 kWh	19	8.0%	70.2%	1,093	158.17	199.63	41.46	26.2%
1000 to 1500 kWh	59	24.8%	95.0%	1,444	226.93	270.98	44.05	19.4%
1500 to 2000 kWh	10	4.2%	99.2%	1,842	305.97	352.31	46.34	15.1%
2000 to 3000 kWh	2	0.8%	100.0%	3,046	548.41	599.24	50.83	9.3%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	933	137.03	171.16	34.13	24.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	4	4.10	5.16	1.06	25.9%
25 to 50 kWh	1	0.4%	1.3%	51	5.79	7.56	1.77	30.6%
50 to 75 kWh	4	1.7%	2.9%	51	6.08	7.90	1.82	29.9%
75 to 100 kWh	2	0.8%	3.8%	105	11.89	15.54	3.65	30.7%
100 to 150 kWh	4	1.7%	5.5%	122	13.94	18.20	4.26	30.6%
150 to 200 kWh	4	1.7%	7.1%	182	20.87	27.23	6.36	30.5%
200 to 250 kWh	6	2.5%	9.7%	319	37.54	48.31	10.77	28.7%
250 to 300 kWh	3	1.3%	10.9%	326	39.59	49.80	10.21	25.8%
300 to 350 kWh	6	2.5%	13.4%	352	41.29	53.23	11.94	28.9%
350 to 400 kWh	6	2.5%	16.0%	358	40.82	53.31	12.49	30.6%
400 to 450 kWh	11	4.6%	20.6%	416	47.64	62.05	14.41	30.2%
450 to 500 kWh	7	2.9%	23.5%	371	42.36	55.26	12.90	30.5%
500 to 600 kWh	20	8.4%	31.9%	482	56.52	72.68	16.16	28.6%
600 to 700 kWh	19	8.0%	39.9%	553	66.25	84.32	18.07	27.3%
700 to 800 kWh	27	11.3%	51.3%	631	75.19	95.92	20.73	27.6%
800 to 900 kWh	26	10.9%	62.2%	723	88.13	110.77	22.64	25.7%
900 to 1000 kWh	19	8.0%	70.2%	794	97.46	122.11	24.65	25.3%
1000 to 1500 kWh	59	24.8%	95.0%	988	129.52	156.26	26.74	20.6%
1500 to 2000 kWh	10	4.2%	99.2%	1,424	207.34	234.15	26.81	12.9%
2000 to 3000 kWh	2	0.8%	100.0%	1,803	278.55	302.52	23.97	8.6%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	686	86.95	106.81	19.87	22.9%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0.8%	2	4.13	5.19	1.06	25.7%
25 to 50 kWh	1	0.4%	1.3%	47	5.29	7.34	2.05	38.8%
50 to 75 kWh	4	1.7%	2.9%	62	7.30	10.20	2.90	39.7%
75 to 100 kWh	2	0.8%	3.8%	88	10.02	13.82	3.80	37.9%
100 to 150 kWh	4	1.7%	5.5%	130	14.82	20.75	5.93	40.0%
150 to 200 kWh	4	1.7%	7.1%	178	20.55	28.54	7.99	38.9%
200 to 250 kWh	6	2.5%	9.7%	232	27.46	36.93	9.47	34.5%
250 to 300 kWh	3	1.3%	10.9%	282	33.43	45.11	11.68	34.9%
300 to 350 kWh	6	2.5%	13.4%	325	37.96	52.11	14.15	37.3%
350 to 400 kWh	6	2.5%	16.0%	375	43.02	59.95	16.93	39.4%
400 to 450 kWh	11	4.6%	20.6%	430	49.34	68.61	19.27	39.1%
450 to 500 kWh	7	2.9%	23.5%	482	57.36	78.87	21.51	37.5%
500 to 600 kWh	20	8.4%	31.9%	545	65.88	89.09	23.21	35.2%
600 to 700 kWh	19	8.0%	39.9%	652	83.18	108.90	25.72	30.9%
700 to 800 kWh	27	11.3%	51.3%	748	95.95	125.13	29.18	30.4%
800 to 900 kWh	26	10.9%	62.2%	851	112.64	143.76	31.12	27.6%
900 to 1000 kWh	19	8.0%	70.2%	943	127.81	160.87	33.06	25.9%
1000 to 1500 kWh	59	24.8%	95.0%	1,217	178.43	213.86	35.43	19.9%
1500 to 2000 kWh	10	4.2%	99.2%	1,633	256.65	293.23	36.58	14.3%
2000 to 3000 kWh	2	0.8%	100.0%	2,424	413.48	450.88	37.40	9.0%
>= 3000 kWh	0	0.0%	100.0%	0	0.00	0.00	0.00	0.0%
Total	238	100.0%	100.0%	810	112.04	139.05	27.01	24.1%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	7	4.18	5.27	1.09	26.1%
25 to 50 kWh	3	0.5%	1.7%	48	5.90	8.60	2.70	45.8%
50 to 75 kWh	3	0.5%	2.1%	62	7.07	10.51	3.44	48.7%
75 to 100 kWh	4	0.6%	2.7%	89	10.65	15.72	5.07	47.6%
100 to 150 kWh	3	0.5%	3.2%	94	11.73	17.17	5.44	46.4%
150 to 200 kWh	4	0.6%	3.8%	180	20.45	30.40	9.95	48.7%
200 to 250 kWh	11	1.7%	5.5%	198	22.89	33.91	11.02	48.1%
250 to 300 kWh	11	1.7%	7.1%	222	25.16	37.41	12.25	48.7%
300 to 350 kWh	14	2.1%	9.3%	293	33.27	49.43	16.16	48.6%
350 to 400 kWh	20	3.0%	12.3%	358	41.02	60.61	19.59	47.8%
400 to 450 kWh	22	3.3%	15.6%	367	42.83	62.65	19.82	46.3%
450 to 500 kWh	28	4.2%	19.9%	435	50.51	73.97	23.46	46.4%
500 to 600 kWh	57	8.6%	28.5%	507	60.03	86.74	26.71	44.5%
600 to 700 kWh	54	8.2%	36.7%	599	72.76	103.28	30.52	41.9%
700 to 800 kWh	60	9.1%	45.8%	667	84.02	116.47	32.45	38.6%
800 to 900 kWh	61	9.3%	55.1%	771	100.99	136.42	35.43	35.1%
900 to 1000 kWh	58	8.8%	63.9%	827	111.60	147.72	36.12	32.4%
1000 to 1500 kWh	171	25.9%	89.8%	1,130	170.54	209.25	38.71	22.7%
1500 to 2000 kWh	50	7.6%	97.4%	1,636	272.05	312.90	40.85	15.0%
2000 to 3000 kWh	15	2.3%	99.7%	2,245	394.55	437.83	43.28	11.0%
>= 3000 kWh	2	0.3%	100.0%	3,043	555.14	601.40	46.26	8.3%
Total	659	100.0%	100.0%	833	120.22	151.85	31.64	26.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	10	4.55	5.74	1.19	26.2%
25 to 50 kWh	3	0.5%	1.7%	26	4.43	5.64	1.21	27.3%
50 to 75 kWh	3	0.5%	2.1%	69	7.83	10.21	2.38	30.4%
75 to 100 kWh	4	0.6%	2.7%	85	10.31	13.44	3.13	30.4%
100 to 150 kWh	3	0.5%	3.2%	162	18.87	24.64	5.77	30.6%
150 to 200 kWh	4	0.6%	3.8%	194	21.97	28.72	6.75	30.7%
200 to 250 kWh	11	1.7%	5.5%	257	29.50	38.54	9.04	30.6%
250 to 300 kWh	11	1.7%	7.1%	333	37.84	49.42	11.58	30.6%
300 to 350 kWh	14	2.1%	9.3%	359	40.73	53.23	12.50	30.7%
350 to 400 kWh	20	3.0%	12.3%	393	44.85	58.57	13.72	30.6%
400 to 450 kWh	22	3.3%	15.6%	477	55.64	71.86	16.22	29.2%
450 to 500 kWh	28	4.2%	19.9%	522	59.58	77.65	18.07	30.3%
500 to 600 kWh	57	8.6%	28.5%	606	69.80	90.60	20.80	29.8%
600 to 700 kWh	54	8.2%	36.7%	700	81.14	104.92	23.78	29.3%
700 to 800 kWh	60	9.1%	45.8%	828	98.60	125.67	27.07	27.5%
800 to 900 kWh	61	9.3%	55.1%	924	111.17	141.01	29.84	26.8%
900 to 1000 kWh	58	8.8%	63.9%	1,088	135.03	168.53	33.50	24.8%
1000 to 1500 kWh	171	25.9%	89.8%	1,288	169.05	204.00	34.95	20.7%
1500 to 2000 kWh	50	7.6%	97.4%	1,826	265.57	300.07	34.50	13.0%
2000 to 3000 kWh	15	2.3%	99.7%	2,271	349.79	380.63	30.84	8.8%
>= 3000 kWh	2	0.3%	100.0%	3,531	585.77	607.79	22.02	3.8%
Total	659	100.0%	100.0%	972	125.73	152.56	26.83	21.3%

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Cumulative % of Customers	Avg kWh for the Range	5/1/2015 (\$)	Proposed 2019 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	1.2%	9	4.36	5.51	1.15	26.4%
25 to 50 kWh	3	0.5%	1.7%	37	5.16	7.12	1.96	38.0%
50 to 75 kWh	3	0.5%	2.1%	65	7.45	10.36	2.91	39.1%
75 to 100 kWh	4	0.6%	2.7%	87	10.48	14.58	4.10	39.1%
100 to 150 kWh	3	0.5%	3.2%	128	15.30	20.90	5.60	36.6%
150 to 200 kWh	4	0.6%	3.8%	187	21.21	29.56	8.35	39.4%
200 to 250 kWh	11	1.7%	5.5%	228	26.20	36.23	10.03	38.3%
250 to 300 kWh	11	1.7%	7.1%	277	31.50	43.41	11.91	37.8%
300 to 350 kWh	14	2.1%	9.3%	326	37.00	51.33	14.33	38.7%
350 to 400 kWh	20	3.0%	12.3%	376	42.92	59.60	16.68	38.9%
400 to 450 kWh	22	3.3%	15.6%	422	49.23	67.25	18.02	36.6%
450 to 500 kWh	28	4.2%	19.9%	478	55.00	75.79	20.79	37.8%
500 to 600 kWh	57	8.6%	28.5%	557	64.92	88.67	23.75	36.6%
600 to 700 kWh	54	8.2%	36.7%	649	76.94	104.10	27.16	35.3%
700 to 800 kWh	60	9.1%	45.8%	747	91.31	121.07	29.76	32.6%
800 to 900 kWh	61	9.3%	55.1%	848	106.08	138.72	32.64	30.8%
900 to 1000 kWh	58	8.8%	63.9%	957	123.32	158.12	34.80	28.2%
1000 to 1500 kWh	171	25.9%	89.8%	1,209	169.80	206.62	36.82	21.7%
1500 to 2000 kWh	50	7.6%	97.4%	1,730	268.83	306.51	37.68	14.0%
2000 to 3000 kWh	15	2.3%	99.7%	2,258	372.17	409.23	37.06	10.0%
>= 3000 kWh	2	0.3%	100.0%	3,287	570.45	604.60	34.15	6.0%
Total	659	100.0%	100.0%	902	122.97	152.20	29.23	23.8%