

Appendix Ea Proposed Revenue Requirements excluding FF&U (M\$)

	CORE Customers						TOTAL	
	Residential	Core C&I	NGV	Gas A/C	Gas Eng			
	A	B	C	D	E	F		
SDG&E								
<i>Transportation Revenues</i>								
1	Other Transportation Revenues	\$171,064	\$37,557	\$342	N/A	N/A	\$208,963	1
2	Seasonal Storage	\$7,731	\$1,896	\$30	N/A	N/A	\$9,657	2
3	Total Transportation Revenues	\$178,795	\$39,453	\$373	N/A	N/A	\$218,620	3
4	Average Year Throughput (Mdt)	32,621	12,979	403	N/A	N/A	46,003	4
<i>Procurement-related Revenues</i>								
5	Consolidated WACOG (Illustrative Only)	\$247,977	\$89,263	\$3,081	N/A	N/A	\$340,321	5
6	IPDC	\$10,895	\$3,922	\$135	N/A	N/A	\$14,952	6
7	CCSI	\$174	\$63	\$2	N/A	N/A	\$239	7
8	Brokerage Fees	\$598	\$215	\$7	N/A	N/A	\$821	8
9	Total Procurement Revenues	\$259,644	\$93,463	\$3,226	N/A	N/A	\$356,333	9
10	Average Year Sales (Mdt)	32,434	11,675	403	N/A	N/A	44,512	10
11	Total Trans & Proc Revenues	\$438,439	\$132,916	\$3,599	N/A	N/A	\$574,954	11
SoCalGas								
<i>Transportation Revenues</i>								
12	Other Transportation Revenues	\$1,006,554	\$208,766	\$1,504	\$130	\$2,228	\$1,219,181	12
13	Seasonal Storage	\$60,361	\$12,190	\$184	\$4	\$24	\$72,763	13
14	Total Transportation Revenues	\$1,066,915	\$220,956	\$1,687	\$134	\$2,251	\$1,291,944	14
15	Average Year Throughput (Mdt)	254,685	83,463	2,435	120	1,604	342,308	15
<i>Procurement-related Revenues</i>								
16	Consolidated WACOG (Illustrative Only)	\$1,927,762	\$535,282	\$18,617	\$810	\$11,652	\$2,494,123	16
17	IPDC	\$84,698	\$23,518	\$818	\$36	\$512	\$109,581	17
18	CCSI: Procurement-related	\$1,355	\$376	\$13	\$1	\$8	\$1,753	18
19	Brokerage Fees	\$4,651	\$1,291	\$45	\$2	\$28	\$6,018	19
20	Total Procurement Revenues	\$2,018,465	\$560,468	\$19,493	\$849	\$12,200	\$2,611,474	20
21	Average Year Sales (Mdt)	252,138	70,011	2,435	106	1,524	326,215	21
22	Total Trans & Proc Revenues	\$3,085,380	\$781,424	\$21,180	\$983	\$14,452	\$3,903,418	22

Appendix Eb Proposed Rates excluding FF&U (¢ per therm)

	CORE Customers						TOTAL	
	Residential	Core C&I	NGV	Gas A/C	Gas Eng			
	A	B	C	D	E	F		
SDG&E								
<i>Transportation Rate</i>								
23	Other Transportation Rates	52.44 ¢	28.94 ¢	8.49 ¢	N/A	N/A	45.42 ¢	23
24	Seasonal Storage	2.37 ¢	1.46 ¢	0.75 ¢	N/A	N/A	2.10 ¢	24
25	Total Transportation Rates	54.81 ¢	30.40 ¢	9.25 ¢	N/A	N/A	47.52 ¢	25
<i>Procurement-related Rate</i>								
26	Consolidated WACOG (Illustrative Only)	76.46 ¢	76.46 ¢	76.46 ¢	N/A	N/A	76.46 ¢	26
27	IPDC	3.36 ¢	3.36 ¢	3.36 ¢	N/A	N/A	3.36 ¢	27
28	CCSI	0.05 ¢	0.05 ¢	0.05 ¢	N/A	N/A	0.05 ¢	28
29	Brokerage Fees	0.18 ¢	0.18 ¢	0.18 ¢	N/A	N/A	0.18 ¢	29
30	Total Procurement Rates	80.05 ¢	80.05 ¢	80.05 ¢	N/A	N/A	80.05 ¢	30
31	Total Trans & Proc Rate	134.86 ¢	110.45 ¢	89.30 ¢	N/A	N/A	127.58 ¢	31
SoCalGas								
<i>Transportation Rate</i>								
32	Other Transportation Rates	39.52 ¢	25.01 ¢	6.17 ¢	10.86 ¢	13.89 ¢	35.62 ¢	32
33	Seasonal Storage	2.37 ¢	1.46 ¢	0.75 ¢	0.33 ¢	0.15 ¢	2.13 ¢	33
34	Total Transportation Rates	41.89 ¢	26.47 ¢	6.93 ¢	11.19 ¢	14.04 ¢	37.74 ¢	34
<i>Procurement-related Rate</i>								
35	Consolidated WACOG (Illustrative Only)	76.46 ¢	76.46 ¢	76.46 ¢	76.46 ¢	76.46 ¢	76.46 ¢	35
36	IPDC	3.36 ¢	3.36 ¢	3.36 ¢	3.36 ¢	3.36 ¢	3.36 ¢	36
37	CCSI: Procurement-related	0.05 ¢	0.05 ¢	0.05 ¢	0.05 ¢	0.05 ¢	0.05 ¢	37
38	Brokerage Fees	0.18 ¢	0.18 ¢	0.18 ¢	0.18 ¢	0.18 ¢	0.18 ¢	38
39	Total Procurement Rates	80.05 ¢	80.05 ¢	80.05 ¢	80.05 ¢	80.05 ¢	80.05 ¢	39
40	Total Trans & Proc Rate	121.95 ¢	106.53 ¢	86.98 ¢	91.24 ¢	94.09 ¢	117.80 ¢	40