

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2012	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2012	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BIP	2012	1 in 2	Yes	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2012	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2012	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2012	1 in 2	Yes	Price Responsive	5.0	5.0	5.0	15.3	14.6	14.6	16.3	16.4	17.1	15.6	5.8	4.9
CPPD Medium	2012	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DBP	2012	1 in 2	Yes	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2012	1 in 2	Yes	Price Responsive	0.8	0.9	0.7	1.9	1.7	1.4	2.3	2.5	2.9	2.6	0.6	1.0
Summer Saver Commercial	2012	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2012	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2012	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal Emergency	2012	1 in 2	Yes	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2012	1 in 2	Yes	Subtotal Price Responsive	7.6	7.0	8.1	21.8	42.5	44.2	56.5	56.7	64.1	50.1	9.4	7.0
Total	2012	1 in 2	Yes	Total	8.1	7.6	8.7	22.8	43.6	45.2	57.6	57.5	65.0	50.8	10.0	7.5

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2013	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2013	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.4	0.0	0.0
BIP	2013	1 in 2	Yes	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2013	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2013	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2013	1 in 2	Yes	Price Responsive	5.0	5.0	5.0	15.3	14.6	14.6	16.3	16.4	17.1	15.6	5.8	4.9
CPPD Medium	2013	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DBP	2013	1 in 2	Yes	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2013	1 in 2	Yes	Price Responsive	0.9	0.9	0.7	2.0	2.1	1.9	3.3	3.8	4.3	3.9	0.9	1.4
Summer Saver Commercial	2013	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2013	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2013	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.4	0.0	0.0
Subtotal Emergency	2013	1 in 2	Yes	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2013	1 in 2	Yes	Subtotal Price Responsive	7.6	7.1	8.1	21.9	43.0	44.7	57.5	57.9	65.5	51.4	9.7	7.4
Total	2013	1 in 2	Yes	Total	8.1	7.6	8.7	22.8	44.0	45.7	58.6	58.9	66.7	52.5	10.3	8.0

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2014	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.5	0.4	0.4	0.6	0.6	0.7	0.7	0.0	0.0
SCTD	2014	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2014	1 in 2	Yes	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2014	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2014	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2014	1 in 2	Yes	Price Responsive	5.0	5.0	5.0	14.6	14.8	14.8	16.5	16.6	17.3	15.9	5.9	5.0
CPPD Medium	2014	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	15.9	15.8	17.5	17.5	18.5	16.8	7.0	6.0
DBP	2014	1 in 2	Yes	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2014	1 in 2	Yes	Price Responsive	1.2	1.3	1.0	2.9	2.7	2.3	4.0	4.4	5.0	4.5	1.0	1.7
Summer Saver Commercial	2014	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2014	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2014	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	0.5	1.3	0.9	1.7	1.8	2.3	2.4	0.0	0.0
Subtotal Emergency	2014	1 in 2	Yes	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2014	1 in 2	Yes	Subtotal Price Responsive	8.0	7.5	8.5	22.1	59.6	61.1	75.8	76.2	84.9	69.1	17.0	13.7
Total	2014	1 in 2	Yes	Total	8.5	8.0	9.0	23.6	62.0	63.1	78.6	78.9	88.1	72.2	17.6	14.3

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2015	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2015	1 in 2	Yes	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2015	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2015	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2015	1 in 2	Yes	Price Responsive	5.1	5.1	5.1	14.9	15.0	15.0	16.8	16.8	17.5	16.1	6.0	5.1
CPPD Medium	2015	1 in 2	Yes	Price Responsive	6.1	6.1	6.0	15.5	15.1	15.1	16.7	16.7	17.6	16.0	6.7	5.7
DBP	2015	1 in 2	Yes	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2015	1 in 2	Yes	Price Responsive	1.4	1.5	1.2	3.4	2.9	2.5	4.1	4.4	5.0	4.5	1.1	1.7
Summer Saver Commercial	2015	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2015	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2015	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.1	1.7	1.4	2.3	2.4	3.0	3.1	0.0	0.0
Subtotal Emergency	2015	1 in 2	Yes	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2015	1 in 2	Yes	Subtotal Price Responsive	14.3	13.8	14.8	38.3	59.3	60.8	75.4	75.7	84.3	68.5	16.8	13.5
Total	2015	1 in 2	Yes	Total	14.8	14.4	15.3	40.4	62.1	63.1	78.8	78.9	88.2	72.3	17.4	14.1

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2016	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2016	1 in 2	Yes	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2016	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2016	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2016	1 in 2	Yes	Price Responsive	5.1	5.2	5.1	15.0	15.2	15.2	17.0	17.0	17.8	16.3	6.1	5.1
CPPD Medium	2016	1 in 2	Yes	Price Responsive	5.8	5.8	5.8	14.8	16.2	16.1	17.8	17.9	18.9	17.2	7.2	6.1
DBP	2016	1 in 2	Yes	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2016	1 in 2	Yes	Price Responsive	1.5	1.5	1.2	3.4	2.9	2.5	4.2	4.5	5.1	4.6	1.1	1.7
Summer Saver Commercial	2016	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2016	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2016	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.1	1.7	1.4	2.3	2.4	3.0	3.1	0.0	0.0
Subtotal Emergency	2016	1 in 2	Yes	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2016	1 in 2	Yes	Subtotal Price Responsive	14.1	13.7	14.6	37.8	60.6	62.1	76.8	77.1	85.9	69.9	17.3	14.0
Total	2016	1 in 2	Yes	Total	14.7	14.2	15.2	39.9	63.4	64.4	80.2	80.4	89.7	73.7	17.9	14.6

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2017	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2017	1 in 2	Yes	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2017	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2017	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2017	1 in 2	Yes	Price Responsive	5.2	5.3	5.2	15.2	15.4	15.4	17.2	17.3	18.0	16.5	6.2	5.2
CPPD Medium	2017	1 in 2	Yes	Price Responsive	6.2	6.3	6.2	15.8	16.4	16.3	18.1	18.1	19.1	17.4	7.3	6.2
DBP	2017	1 in 2	Yes	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2017	1 in 2	Yes	Price Responsive	1.5	1.5	1.2	3.4	3.0	2.5	4.2	4.5	5.1	4.6	1.1	1.7
Summer Saver Commercial	2017	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2017	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2017	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.1	1.7	1.4	2.3	2.4	3.0	3.1	0.0	0.0
Subtotal Emergency	2017	1 in 2	Yes	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2017	1 in 2	Yes	Subtotal Price Responsive	14.6	14.2	15.1	39.1	61.1	62.5	77.3	77.7	86.4	70.4	17.5	14.2
Total	2017	1 in 2	Yes	Total	15.2	14.7	15.7	41.1	63.8	64.8	80.7	80.9	90.3	74.2	18.1	14.8

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2018	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2018	1 in 2	Yes	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2018	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2018	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2018	1 in 2	Yes	Price Responsive	5.3	5.3	5.3	15.5	15.7	15.6	17.5	17.5	18.3	16.8	6.3	5.3
CPPD Medium	2018	1 in 2	Yes	Price Responsive	6.3	6.3	6.3	16.1	16.7	16.5	18.3	18.3	19.4	17.6	7.4	6.3
DBP	2018	1 in 2	Yes	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2018	1 in 2	Yes	Price Responsive	1.5	1.5	1.2	3.5	3.0	2.6	4.2	4.6	5.2	4.7	1.1	1.7
Summer Saver Commercial	2018	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2018	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2018	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.1	1.7	1.4	2.3	2.4	3.0	3.1	0.0	0.0
Subtotal Emergency	2018	1 in 2	Yes	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2018	1 in 2	Yes	Subtotal Price Responsive	14.8	14.3	15.3	39.6	61.6	63.0	77.9	78.2	87.0	70.9	17.7	14.4
Total	2018	1 in 2	Yes	Total	15.3	14.9	15.8	41.6	64.3	65.3	81.2	81.4	90.8	74.7	18.3	15.0

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2019	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2019	1 in 2	Yes	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2019	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2019	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2019	1 in 2	Yes	Price Responsive	5.4	5.4	5.4	15.7	15.9	15.9	17.7	17.8	18.5	17.0	6.3	5.3
CPPD Medium	2019	1 in 2	Yes	Price Responsive	6.4	6.4	6.4	16.3	16.9	16.8	18.6	18.6	19.7	17.9	7.5	6.4
DBP	2019	1 in 2	Yes	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2019	1 in 2	Yes	Price Responsive	1.5	1.6	1.2	3.5	3.0	2.6	4.3	4.6	5.2	4.7	1.1	1.8
Summer Saver Commercial	2019	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2019	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2019	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.1	1.7	1.4	2.3	2.4	3.0	3.1	0.0	0.0
Subtotal Emergency	2019	1 in 2	Yes	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2019	1 in 2	Yes	Subtotal Price Responsive	15.0	14.5	15.4	40.1	62.1	63.5	78.4	78.8	87.6	71.5	17.9	14.6
Total	2019	1 in 2	Yes	Total	15.5	15.1	16.0	42.1	64.8	65.8	81.8	82.0	91.4	75.3	18.5	15.2

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.2	1.1	1.3	1.4	0.0	0.0
SCTD	2020	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2020	1 in 2	Yes	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2020	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2020	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2020	1 in 2	Yes	Price Responsive	5.4	5.5	5.4	15.9	16.1	16.1	17.9	18.0	18.8	17.2	6.4	5.4
CPPD Medium	2020	1 in 2	Yes	Price Responsive	6.5	6.5	6.5	16.5	17.1	17.0	18.8	18.9	19.9	18.1	7.6	6.5
DBP	2020	1 in 2	Yes	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2020	1 in 2	Yes	Price Responsive	1.5	1.6	1.3	3.6	3.1	2.6	4.3	4.7	5.3	4.8	1.1	1.8
Summer Saver Commercial	2020	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2020	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2020	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.1	1.7	1.4	2.3	2.4	2.9	3.0	0.0	0.0
Subtotal Emergency	2020	1 in 2	Yes	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2020	1 in 2	Yes	Subtotal Price Responsive	15.2	14.7	15.6	40.5	62.5	63.9	79.0	79.3	88.2	72.0	18.1	14.8
Total	2020	1 in 2	Yes	Total	15.7	15.3	16.2	42.5	65.3	66.3	82.3	82.5	92.0	75.8	18.7	15.3

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.0	0.8	0.8	1.2	1.1	1.3	1.3	0.0	0.0
SCTD	2021	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2021	1 in 2	Yes	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2021	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2021	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2021	1 in 2	Yes	Price Responsive	5.5	5.6	5.5	16.1	16.3	16.3	18.2	18.3	19.0	17.5	6.5	5.5
CPPD Medium	2021	1 in 2	Yes	Price Responsive	6.6	6.6	6.6	16.7	17.4	17.3	19.1	19.1	20.2	18.4	7.7	6.6
DBP	2021	1 in 2	Yes	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2021	1 in 2	Yes	Price Responsive	1.5	1.6	1.3	3.6	3.1	2.6	4.4	4.7	5.3	4.8	1.1	1.8
Summer Saver Commercial	2021	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2021	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2021	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.0	1.7	1.3	2.2	2.4	2.9	3.0	0.0	0.0
Subtotal Emergency	2021	1 in 2	Yes	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2021	1 in 2	Yes	Subtotal Price Responsive	15.4	14.9	15.8	41.0	63.0	64.4	79.5	79.9	88.7	72.5	18.3	14.9
Total	2021	1 in 2	Yes	Total	15.9	15.4	16.4	43.0	65.7	66.7	82.8	83.0	92.5	76.3	18.9	15.5

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.0	0.8	0.8	1.2	1.1	1.3	1.3	0.0	0.0
SCTD	2022	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2022	1 in 2	Yes	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2022	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2022	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2022	1 in 2	Yes	Price Responsive	5.6	5.6	5.6	16.3	16.5	16.5	18.4	18.5	19.3	17.7	6.6	5.6
CPPD Medium	2022	1 in 2	Yes	Price Responsive	6.7	6.7	6.7	17.0	17.6	17.5	19.4	19.4	20.5	18.6	7.8	6.7
DBP	2022	1 in 2	Yes	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2022	1 in 2	Yes	Price Responsive	1.6	1.6	1.3	3.6	3.1	2.7	4.4	4.8	5.4	4.9	1.1	1.8
Summer Saver Commercial	2022	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2022	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2022	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.0	1.6	1.3	2.2	2.3	2.8	3.0	0.0	0.0
Subtotal Emergency	2022	1 in 2	Yes	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2022	1 in 2	Yes	Subtotal Price Responsive	15.5	15.1	16.0	41.5	63.5	64.9	80.1	80.4	89.3	73.1	18.5	15.1
Total	2022	1 in 2	Yes	Total	16.1	15.6	16.5	43.5	66.2	67.2	83.4	83.6	93.1	76.8	19.1	15.7

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.0	0.8	0.8	1.1	1.0	1.2	1.3	0.0	0.0
SCTD	2023	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2023	1 in 2	Yes	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2023	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2023	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2023	1 in 2	Yes	Price Responsive	5.7	5.7	5.7	16.6	16.8	16.8	18.7	18.8	19.6	17.9	6.7	5.6
CPPD Medium	2023	1 in 2	Yes	Price Responsive	6.8	6.8	6.7	17.2	17.8	17.7	19.6	19.7	20.8	18.9	7.9	6.7
DBP	2023	1 in 2	Yes	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2023	1 in 2	Yes	Price Responsive	1.6	1.6	1.3	3.7	3.2	2.7	4.5	4.8	5.5	4.9	1.1	1.8
Summer Saver Commercial	2023	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2023	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2023	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.0	1.6	1.3	2.2	2.3	2.8	2.9	0.0	0.0
Subtotal Emergency	2023	1 in 2	Yes	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2023	1 in 2	Yes	Subtotal Price Responsive	15.7	15.3	16.1	42.0	64.0	65.4	80.7	81.0	89.9	73.6	18.8	15.3
Total	2023	1 in 2	Yes	Total	16.3	15.8	16.7	43.9	66.7	67.7	83.9	84.1	93.7	77.3	19.4	15.9

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2012	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2012	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BIP	2012	1 in 2	No	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2012	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2012	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2012	1 in 2	No	Price Responsive	5.0	5.0	5.0	15.3	14.7	14.6	16.3	16.4	17.0	15.6	5.8	4.9
CPPD Medium	2012	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DBP	2012	1 in 2	No	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2012	1 in 2	No	Price Responsive	0.8	0.9	0.7	1.9	1.8	2.0	3.5	3.7	4.2	3.4	0.9	1.3
Summer Saver Commercial	2012	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2012	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2012	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal Emergency	2012	1 in 2	No	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2012	1 in 2	No	Subtotal Price Responsive	7.6	7.0	8.1	21.9	42.8	44.8	57.7	57.9	65.4	50.9	9.7	7.3
Total	2012	1 in 2	No	Total	8.1	7.6	8.7	22.8	43.8	45.8	58.7	58.7	66.3	51.7	10.3	7.9

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2013	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2013	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.4	0.0	0.0
BIP	2013	1 in 2	No	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2013	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2013	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2013	1 in 2	No	Price Responsive	5.0	5.0	5.0	15.3	14.7	14.6	16.3	16.4	17.0	15.6	5.8	4.9
CPPD Medium	2013	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DBP	2013	1 in 2	No	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2013	1 in 2	No	Price Responsive	1.2	1.2	1.0	2.8	3.0	2.8	5.0	5.4	6.1	5.0	1.3	1.9
Summer Saver Commercial	2013	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2013	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2013	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.4	0.0	0.0
Subtotal Emergency	2013	1 in 2	No	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2013	1 in 2	No	Subtotal Price Responsive	7.9	7.4	8.5	22.8	43.9	45.6	59.2	59.5	67.3	52.5	10.1	7.9
Total	2013	1 in 2	No	Total	8.5	7.9	9.0	23.7	44.9	46.6	60.3	60.5	68.5	53.6	10.7	8.5

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2014	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.5	0.4	0.4	0.6	0.6	0.7	0.7	0.0	0.0
SCTD	2014	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2014	1 in 2	No	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2014	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2014	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2014	1 in 2	No	Price Responsive	5.0	5.0	5.0	14.7	14.9	14.8	16.5	16.6	17.3	15.9	5.9	5.0
CPPD Medium	2014	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	15.9	15.8	17.5	17.5	18.5	16.8	7.0	6.0
DBP	2014	1 in 2	No	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2014	1 in 2	No	Price Responsive	1.7	1.7	1.5	4.0	3.8	3.5	5.9	6.2	6.9	5.7	1.5	2.1
Summer Saver Commercial	2014	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2014	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2014	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	0.5	1.3	0.9	1.7	1.8	2.3	2.4	0.0	0.0
Subtotal Emergency	2014	1 in 2	No	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2014	1 in 2	No	Subtotal Price Responsive	8.4	7.9	8.9	23.3	60.8	62.3	77.8	78.0	86.9	70.3	17.4	14.2
Total	2014	1 in 2	No	Total	9.0	8.5	9.5	24.8	63.1	64.2	80.5	80.7	90.0	73.4	18.0	14.8

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2015	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2015	1 in 2	No	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2015	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2015	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2015	1 in 2	No	Price Responsive	5.1	5.1	5.1	14.9	15.1	15.0	16.8	16.8	17.5	16.1	6.0	5.1
CPPD Medium	2015	1 in 2	No	Price Responsive	6.1	6.1	6.0	15.5	15.1	15.1	16.7	16.7	17.6	16.0	6.7	5.7
DBP	2015	1 in 2	No	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2015	1 in 2	No	Price Responsive	1.9	2.0	1.7	4.6	4.1	3.7	6.1	6.2	7.0	5.7	1.5	2.2
Summer Saver Commercial	2015	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2015	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2015	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.1	1.7	1.4	2.3	2.4	3.0	3.1	0.0	0.0
Subtotal Emergency	2015	1 in 2	No	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2015	1 in 2	No	Subtotal Price Responsive	14.8	14.3	15.2	39.6	60.6	62.0	77.4	77.5	86.3	69.8	17.2	14.0
Total	2015	1 in 2	No	Total	15.3	14.9	15.8	41.6	63.4	64.4	80.7	80.7	90.1	73.5	17.8	14.6

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2016	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2016	1 in 2	No	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2016	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2016	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2016	1 in 2	No	Price Responsive	5.1	5.2	5.2	15.1	15.3	15.2	17.0	17.0	17.7	16.3	6.1	5.1
CPPD Medium	2016	1 in 2	No	Price Responsive	5.8	5.8	5.8	14.8	16.2	16.1	17.8	17.9	18.9	17.2	7.2	6.1
DBP	2016	1 in 2	No	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2016	1 in 2	No	Price Responsive	1.9	2.0	1.7	4.6	4.2	3.7	6.1	6.3	7.1	5.8	1.5	2.2
Summer Saver Commercial	2016	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2016	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2016	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.1	1.7	1.4	2.3	2.4	3.0	3.1	0.0	0.0
Subtotal Emergency	2016	1 in 2	No	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2016	1 in 2	No	Subtotal Price Responsive	14.6	14.2	15.1	39.1	61.9	63.3	78.8	79.0	87.8	71.1	17.8	14.5
Total	2016	1 in 2	No	Total	15.2	14.7	15.7	41.1	64.7	65.7	82.2	82.2	91.6	74.9	18.4	15.1

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2017	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2017	1 in 2	No	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2017	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2017	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2017	1 in 2	No	Price Responsive	5.2	5.3	5.2	15.3	15.5	15.5	17.2	17.3	18.0	16.5	6.1	5.2
CPPD Medium	2017	1 in 2	No	Price Responsive	6.2	6.3	6.2	15.8	16.4	16.3	18.1	18.1	19.1	17.4	7.3	6.2
DBP	2017	1 in 2	No	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2017	1 in 2	No	Price Responsive	2.0	2.0	1.7	4.7	4.2	3.8	6.2	6.3	7.1	5.8	1.6	2.2
Summer Saver Commercial	2017	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2017	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2017	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.1	1.7	1.4	2.3	2.4	3.0	3.1	0.0	0.0
Subtotal Emergency	2017	1 in 2	No	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2017	1 in 2	No	Subtotal Price Responsive	15.1	14.7	15.6	40.4	62.4	63.7	79.3	79.5	88.3	71.6	18.0	14.7
Total	2017	1 in 2	No	Total	15.7	15.2	16.1	42.4	65.1	66.1	82.7	82.7	92.2	75.4	18.6	15.3

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2018	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2018	1 in 2	No	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2018	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2018	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2018	1 in 2	No	Price Responsive	5.3	5.3	5.3	15.5	15.7	15.7	17.5	17.5	18.2	16.7	6.2	5.3
CPPD Medium	2018	1 in 2	No	Price Responsive	6.3	6.3	6.3	16.1	16.7	16.5	18.3	18.3	19.4	17.6	7.4	6.3
DBP	2018	1 in 2	No	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2018	1 in 2	No	Price Responsive	2.0	2.0	1.7	4.7	4.2	3.8	6.2	6.4	7.2	5.9	1.6	2.2
Summer Saver Commercial	2018	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2018	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2018	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.1	1.7	1.4	2.3	2.4	3.0	3.1	0.0	0.0
Subtotal Emergency	2018	1 in 2	No	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2018	1 in 2	No	Subtotal Price Responsive	15.3	14.8	15.7	40.8	62.8	64.2	79.8	80.0	88.9	72.1	18.2	14.9
Total	2018	1 in 2	No	Total	15.8	15.4	16.3	42.9	65.6	66.6	83.2	83.2	92.8	75.9	18.8	15.4

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2019	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2019	1 in 2	No	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2019	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2019	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2019	1 in 2	No	Price Responsive	5.4	5.4	5.4	15.7	15.9	15.9	17.7	17.8	18.5	17.0	6.3	5.3
CPPD Medium	2019	1 in 2	No	Price Responsive	6.4	6.4	6.4	16.3	16.9	16.8	18.6	18.6	19.7	17.9	7.5	6.4
DBP	2019	1 in 2	No	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2019	1 in 2	No	Price Responsive	2.0	2.0	1.7	4.7	4.3	3.8	6.3	6.4	7.2	5.9	1.6	2.2
Summer Saver Commercial	2019	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2019	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2019	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.1	1.7	1.4	2.3	2.4	3.0	3.1	0.0	0.0
Subtotal Emergency	2019	1 in 2	No	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2019	1 in 2	No	Subtotal Price Responsive	15.5	15.0	15.9	41.3	63.3	64.7	80.4	80.6	89.5	72.7	18.4	15.0
Total	2019	1 in 2	No	Total	16.0	15.6	16.5	43.4	66.1	67.1	83.8	83.8	93.4	76.5	19.0	15.6

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.2	1.1	1.3	1.4	0.0	0.0
SCTD	2020	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2020	1 in 2	No	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2020	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2020	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2020	1 in 2	No	Price Responsive	5.4	5.5	5.4	15.9	16.1	16.1	17.9	18.0	18.7	17.2	6.4	5.4
CPPD Medium	2020	1 in 2	No	Price Responsive	6.5	6.5	6.5	16.5	17.1	17.0	18.8	18.9	19.9	18.1	7.6	6.5
DBP	2020	1 in 2	No	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2020	1 in 2	No	Price Responsive	2.0	2.1	1.7	4.8	4.3	3.8	6.3	6.5	7.3	6.0	1.6	2.3
Summer Saver Commercial	2020	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2020	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2020	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.1	1.7	1.4	2.3	2.4	2.9	3.0	0.0	0.0
Subtotal Emergency	2020	1 in 2	No	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2020	1 in 2	No	Subtotal Price Responsive	15.7	15.2	16.1	41.8	63.8	65.2	81.0	81.1	90.1	73.2	18.6	15.2
Total	2020	1 in 2	No	Total	16.2	15.7	16.7	43.8	66.5	67.5	84.3	84.3	93.9	77.0	19.2	15.8

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.0	0.8	0.8	1.2	1.1	1.3	1.3	0.0	0.0
SCTD	2021	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2021	1 in 2	No	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2021	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2021	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2021	1 in 2	No	Price Responsive	5.5	5.6	5.5	16.1	16.4	16.3	18.2	18.2	19.0	17.4	6.5	5.5
CPPD Medium	2021	1 in 2	No	Price Responsive	6.6	6.6	6.6	16.7	17.4	17.3	19.1	19.1	20.2	18.4	7.7	6.6
DBP	2021	1 in 2	No	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2021	1 in 2	No	Price Responsive	2.0	2.1	1.7	4.8	4.3	3.9	6.3	6.5	7.3	6.0	1.6	2.3
Summer Saver Commercial	2021	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2021	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2021	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.0	1.7	1.3	2.2	2.4	2.9	3.0	0.0	0.0
Subtotal Emergency	2021	1 in 2	No	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2021	1 in 2	No	Subtotal Price Responsive	15.8	15.4	16.3	42.3	64.3	65.7	81.5	81.7	90.7	73.8	18.8	15.4
Total	2021	1 in 2	No	Total	16.4	15.9	16.9	44.3	67.0	68.0	84.8	84.8	94.5	77.5	19.4	16.0

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.0	0.8	0.8	1.2	1.1	1.3	1.3	0.0	0.0
SCTD	2022	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2022	1 in 2	No	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2022	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2022	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2022	1 in 2	No	Price Responsive	5.6	5.6	5.6	16.4	16.6	16.5	18.4	18.5	19.3	17.7	6.6	5.6
CPPD Medium	2022	1 in 2	No	Price Responsive	6.7	6.7	6.7	17.0	17.6	17.5	19.4	19.4	20.5	18.6	7.8	6.7
DBP	2022	1 in 2	No	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2022	1 in 2	No	Price Responsive	2.0	2.1	1.8	4.9	4.3	3.9	6.4	6.6	7.4	6.1	1.6	2.3
Summer Saver Commercial	2022	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2022	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2022	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.0	1.6	1.3	2.2	2.3	2.8	3.0	0.0	0.0
Subtotal Emergency	2022	1 in 2	No	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2022	1 in 2	No	Subtotal Price Responsive	16.0	15.6	16.5	42.8	64.8	66.2	82.1	82.2	91.3	74.3	19.0	15.6
Total	2022	1 in 2	No	Total	16.6	16.1	17.0	44.7	67.5	68.4	85.3	85.4	95.0	78.0	19.6	16.2

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.0	0.8	0.8	1.1	1.0	1.2	1.3	0.0	0.0
SCTD	2023	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.9	0.5	1.0	1.3	1.6	1.7	0.0	0.0
BIP	2023	1 in 2	No	Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
CBP DA	2023	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	8.3	8.4	7.6	7.7	6.9	5.8	0.0	0.0
CBP DO	2023	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.6	10.5	10.4	10.7	10.1	0.0	0.0
CPPD Large	2023	1 in 2	No	Price Responsive	5.7	5.7	5.7	16.6	16.8	16.8	18.7	18.8	19.5	17.9	6.7	5.6
CPPD Medium	2023	1 in 2	No	Price Responsive	6.8	6.8	6.7	17.2	17.8	17.7	19.6	19.7	20.8	18.9	7.9	6.7
DBP	2023	1 in 2	No	Price Responsive	1.7	1.1	2.4	4.6	3.4	3.2	3.7	4.6	5.5	5.0	3.0	1.1
PTR-Res	2023	1 in 2	No	Price Responsive	2.1	2.1	1.8	4.9	4.4	3.9	6.4	6.6	7.4	6.1	1.6	2.3
Summer Saver Commercial	2023	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.0	2.0	4.0	3.0	5.0	3.0	0.0	0.0
Summer Saver Residential	2023	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	4.0	5.0	12.0	12.0	16.0	8.0	0.0	0.0
Subtotal DR Enabled	2023	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.0	1.6	1.3	2.2	2.3	2.8	2.9	0.0	0.0
Subtotal Emergency	2023	1 in 2	No	Subtotal Emergency	0.5	0.5	0.6	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.6	0.6
Subtotal Price Responsive	2023	1 in 2	No	Subtotal Price Responsive	16.2	15.8	16.6	43.3	65.3	66.6	82.6	82.8	91.9	74.9	19.2	15.8
Total	2023	1 in 2	No	Total	16.7	16.3	17.2	45.2	68.0	68.9	85.9	85.9	95.6	78.5	19.8	16.4

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2012	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2012	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BIP	2012	1 in 10	Yes	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2012	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2012	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2012	1 in 10	Yes	Price Responsive	5.0	5.0	5.0	13.5	16.0	16.2	16.3	16.8	17.6	16.3	5.0	4.9
CPPD Medium	2012	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DBP	2012	1 in 10	Yes	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2012	1 in 10	Yes	Price Responsive	0.9	0.8	0.7	1.0	2.4	2.3	2.6	2.5	3.2	2.9	0.8	1.0
Summer Saver Commercial	2012	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2012	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2012	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal Emergency	2012	1 in 10	Yes	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2012	1 in 10	Yes	Subtotal Price Responsive	7.2	7.3	7.9	17.3	54.6	57.9	58.9	60.4	70.4	54.9	7.3	6.9
Total	2012	1 in 10	Yes	Total	7.8	7.9	8.6	18.3	55.7	58.9	60.0	61.2	71.3	55.6	7.9	7.5

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2013	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2013	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.4	0.0	0.0
BIP	2013	1 in 10	Yes	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2013	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2013	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2013	1 in 10	Yes	Price Responsive	5.0	5.0	5.0	13.5	16.0	16.2	16.3	16.8	17.6	16.3	5.0	4.9
CPPD Medium	2013	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DBP	2013	1 in 10	Yes	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2013	1 in 10	Yes	Price Responsive	0.9	0.9	0.7	1.0	3.1	3.0	3.6	3.8	4.8	4.4	1.2	1.4
Summer Saver Commercial	2013	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2013	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2013	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.4	0.0	0.0
Subtotal Emergency	2013	1 in 10	Yes	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2013	1 in 10	Yes	Subtotal Price Responsive	7.3	7.3	7.9	17.3	55.3	58.7	60.0	61.6	72.0	56.4	7.7	7.4
Total	2013	1 in 10	Yes	Total	7.8	7.9	8.6	18.3	56.3	59.7	61.1	62.6	73.2	57.5	8.3	7.9

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2014	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.5	0.4	0.4	0.6	0.6	0.7	0.7	0.0	0.0
SCTD	2014	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2014	1 in 10	Yes	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2014	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2014	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2014	1 in 10	Yes	Price Responsive	5.0	5.0	5.0	12.9	16.2	16.4	16.5	17.1	17.9	16.6	5.1	5.0
CPPD Medium	2014	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	17.4	17.5	17.5	18.0	19.1	17.6	6.1	6.0
DBP	2014	1 in 10	Yes	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2014	1 in 10	Yes	Price Responsive	1.3	1.3	1.1	1.5	3.9	3.7	4.4	4.4	5.5	5.1	1.3	1.7
Summer Saver Commercial	2014	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2014	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2014	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	0.5	1.6	1.4	1.9	2.0	2.4	2.4	0.0	0.0
Subtotal Emergency	2014	1 in 10	Yes	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2014	1 in 10	Yes	Subtotal Price Responsive	7.7	7.7	8.2	17.2	73.7	77.1	78.4	80.5	92.1	74.9	14.1	13.7
Total	2014	1 in 10	Yes	Total	8.2	8.3	8.9	18.7	76.4	79.6	81.4	83.3	95.4	78.0	14.6	14.2

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2015	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2015	1 in 10	Yes	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2015	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2015	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2015	1 in 10	Yes	Price Responsive	5.1	5.1	5.0	13.1	16.4	16.6	16.8	17.3	18.1	16.8	5.1	5.1
CPPD Medium	2015	1 in 10	Yes	Price Responsive	6.1	6.1	6.0	13.7	16.5	16.7	16.7	17.2	18.2	16.8	5.8	5.7
DBP	2015	1 in 10	Yes	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2015	1 in 10	Yes	Price Responsive	1.5	1.5	1.2	1.7	4.3	3.9	4.5	4.4	5.6	5.1	1.4	1.7
Summer Saver Commercial	2015	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2015	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2015	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.1	2.0	1.9	2.5	2.6	3.1	3.1	0.0	0.0
Subtotal Emergency	2015	1 in 10	Yes	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2015	1 in 10	Yes	Subtotal Price Responsive	14.0	14.1	14.5	31.4	73.5	76.8	78.0	79.9	91.5	74.3	13.9	13.5
Total	2015	1 in 10	Yes	Total	14.6	14.7	15.2	33.4	76.6	79.6	81.6	83.3	95.4	78.2	14.5	14.1

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2016	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2016	1 in 10	Yes	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2016	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2016	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2016	1 in 10	Yes	Price Responsive	5.1	5.2	5.1	13.3	16.6	16.8	17.0	17.5	18.3	17.0	5.2	5.1
CPPD Medium	2016	1 in 10	Yes	Price Responsive	5.8	5.8	5.8	13.1	17.7	17.9	17.9	18.4	19.5	17.9	6.3	6.1
DBP	2016	1 in 10	Yes	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2016	1 in 10	Yes	Price Responsive	1.5	1.5	1.3	1.7	4.3	4.0	4.5	4.5	5.6	5.2	1.4	1.7
Summer Saver Commercial	2016	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2016	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2016	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.1	2.0	1.9	2.5	2.6	3.1	3.1	0.0	0.0
Subtotal Emergency	2016	1 in 10	Yes	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2016	1 in 10	Yes	Subtotal Price Responsive	13.9	13.9	14.3	30.9	74.9	78.2	79.5	81.4	93.1	75.8	14.4	14.0
Total	2016	1 in 10	Yes	Total	14.4	14.5	15.0	33.0	78.0	81.1	83.0	84.8	97.0	79.6	15.0	14.6

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2017	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2017	1 in 10	Yes	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2017	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2017	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2017	1 in 10	Yes	Price Responsive	5.2	5.3	5.2	13.4	16.9	17.1	17.2	17.8	18.6	17.3	5.3	5.2
CPPD Medium	2017	1 in 10	Yes	Price Responsive	6.2	6.3	6.2	14.0	17.9	18.1	18.1	18.6	19.8	18.2	6.3	6.2
DBP	2017	1 in 10	Yes	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2017	1 in 10	Yes	Price Responsive	1.5	1.5	1.3	1.8	4.4	4.0	4.6	4.5	5.7	5.3	1.4	1.7
Summer Saver Commercial	2017	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2017	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2017	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.1	2.0	1.9	2.5	2.6	3.1	3.1	0.0	0.0
Subtotal Emergency	2017	1 in 10	Yes	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2017	1 in 10	Yes	Subtotal Price Responsive	14.4	14.4	14.8	32.1	75.4	78.7	80.0	82.0	93.7	76.3	14.6	14.2
Total	2017	1 in 10	Yes	Total	14.9	15.0	15.5	34.1	78.5	81.6	83.5	85.4	97.6	80.1	15.1	14.7

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2018	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2018	1 in 10	Yes	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2018	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2018	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2018	1 in 10	Yes	Price Responsive	5.3	5.3	5.3	13.6	17.1	17.3	17.5	18.0	18.8	17.5	5.4	5.3
CPPD Medium	2018	1 in 10	Yes	Price Responsive	6.3	6.3	6.3	14.2	18.2	18.3	18.4	18.9	20.0	18.4	6.4	6.3
DBP	2018	1 in 10	Yes	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2018	1 in 10	Yes	Price Responsive	1.6	1.5	1.3	1.8	4.4	4.1	4.6	4.6	5.8	5.3	1.4	1.7
Summer Saver Commercial	2018	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2018	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2018	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.1	2.0	1.9	2.5	2.6	3.1	3.1	0.0	0.0
Subtotal Emergency	2018	1 in 10	Yes	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2018	1 in 10	Yes	Subtotal Price Responsive	14.5	14.6	15.0	32.4	75.9	79.2	80.5	82.5	94.3	76.8	14.7	14.4
Total	2018	1 in 10	Yes	Total	15.1	15.2	15.7	34.5	79.0	82.1	84.1	85.9	98.2	80.7	15.3	14.9

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2019	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2019	1 in 10	Yes	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2019	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2019	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2019	1 in 10	Yes	Price Responsive	5.4	5.4	5.3	13.8	17.3	17.5	17.7	18.3	19.1	17.7	5.4	5.3
CPPD Medium	2019	1 in 10	Yes	Price Responsive	6.4	6.4	6.3	14.4	18.5	18.6	18.7	19.2	20.3	18.7	6.5	6.4
DBP	2019	1 in 10	Yes	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2019	1 in 10	Yes	Price Responsive	1.6	1.5	1.3	1.8	4.4	4.1	4.7	4.6	5.8	5.4	1.4	1.7
Summer Saver Commercial	2019	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2019	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2019	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.1	2.0	1.9	2.5	2.6	3.1	3.1	0.0	0.0
Subtotal Emergency	2019	1 in 10	Yes	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2019	1 in 10	Yes	Subtotal Price Responsive	14.7	14.8	15.2	32.9	76.5	79.8	81.1	83.1	94.9	77.4	14.9	14.5
Total	2019	1 in 10	Yes	Total	15.2	15.4	15.8	34.9	79.6	82.7	84.7	86.5	98.8	81.3	15.5	15.1

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.2	1.1	1.3	1.4	0.0	0.0
SCTD	2020	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2020	1 in 10	Yes	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2020	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2020	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2020	1 in 10	Yes	Price Responsive	5.4	5.5	5.4	14.0	17.6	17.8	18.0	18.5	19.4	18.0	5.5	5.4
CPPD Medium	2020	1 in 10	Yes	Price Responsive	6.5	6.5	6.4	14.6	18.7	18.9	18.9	19.5	20.6	18.9	6.6	6.5
DBP	2020	1 in 10	Yes	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2020	1 in 10	Yes	Price Responsive	1.6	1.6	1.3	1.8	4.5	4.2	4.7	4.7	5.9	5.4	1.4	1.8
Summer Saver Commercial	2020	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2020	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2020	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.1	2.0	1.9	2.5	2.6	3.0	3.1	0.0	0.0
Subtotal Emergency	2020	1 in 10	Yes	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2020	1 in 10	Yes	Subtotal Price Responsive	14.9	15.0	15.4	33.3	77.0	80.3	81.6	83.7	95.5	78.0	15.1	14.7
Total	2020	1 in 10	Yes	Total	15.4	15.6	16.0	35.3	80.1	83.2	85.2	87.0	99.4	81.8	15.7	15.3

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	1.0	0.8	0.8	1.2	1.1	1.3	1.3	0.0	0.0
SCTD	2021	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2021	1 in 10	Yes	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2021	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2021	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2021	1 in 10	Yes	Price Responsive	5.5	5.6	5.5	14.2	17.8	18.0	18.2	18.8	19.6	18.2	5.6	5.5
CPPD Medium	2021	1 in 10	Yes	Price Responsive	6.6	6.6	6.5	14.8	19.0	19.1	19.2	19.7	20.9	19.2	6.7	6.6
DBP	2021	1 in 10	Yes	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2021	1 in 10	Yes	Price Responsive	1.6	1.6	1.3	1.8	4.5	4.2	4.8	4.7	5.9	5.5	1.5	1.8
Summer Saver Commercial	2021	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2021	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2021	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.0	2.0	1.8	2.5	2.5	3.0	3.1	0.0	0.0
Subtotal Emergency	2021	1 in 10	Yes	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2021	1 in 10	Yes	Subtotal Price Responsive	15.1	15.2	15.5	33.7	77.6	80.9	82.2	84.2	96.1	78.5	15.3	14.9
Total	2021	1 in 10	Yes	Total	15.6	15.7	16.2	35.7	80.6	83.7	85.7	87.6	100.0	82.3	15.8	15.4

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	1.0	0.8	0.8	1.2	1.1	1.3	1.3	0.0	0.0
SCTD	2022	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2022	1 in 10	Yes	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2022	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2022	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2022	1 in 10	Yes	Price Responsive	5.6	5.6	5.5	14.4	18.0	18.3	18.5	19.0	19.9	18.5	5.7	5.6
CPPD Medium	2022	1 in 10	Yes	Price Responsive	6.7	6.7	6.6	15.0	19.2	19.4	19.4	20.0	21.2	19.5	6.8	6.7
DBP	2022	1 in 10	Yes	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2022	1 in 10	Yes	Price Responsive	1.6	1.6	1.3	1.9	4.6	4.2	4.8	4.8	6.0	5.5	1.5	1.8
Summer Saver Commercial	2022	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2022	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2022	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.0	2.0	1.8	2.4	2.5	3.0	3.0	0.0	0.0
Subtotal Emergency	2022	1 in 10	Yes	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2022	1 in 10	Yes	Subtotal Price Responsive	15.3	15.3	15.7	34.1	78.1	81.4	82.7	84.8	96.7	79.1	15.5	15.1
Total	2022	1 in 10	Yes	Total	15.8	15.9	16.4	36.1	81.1	84.2	86.2	88.1	100.5	82.9	16.0	15.6

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	1.0	0.8	0.8	1.1	1.0	1.2	1.3	0.0	0.0
SCTD	2023	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2023	1 in 10	Yes	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2023	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2023	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2023	1 in 10	Yes	Price Responsive	5.7	5.7	5.6	14.6	18.3	18.5	18.7	19.3	20.2	18.7	5.7	5.6
CPPD Medium	2023	1 in 10	Yes	Price Responsive	6.8	6.8	6.7	15.2	19.5	19.6	19.7	20.3	21.5	19.7	6.9	6.7
DBP	2023	1 in 10	Yes	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2023	1 in 10	Yes	Price Responsive	1.6	1.6	1.4	1.9	4.6	4.3	4.9	4.8	6.1	5.6	1.5	1.8
Summer Saver Commercial	2023	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2023	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2023	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.0	2.0	1.8	2.4	2.5	2.9	3.0	0.0	0.0
Subtotal Emergency	2023	1 in 10	Yes	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2023	1 in 10	Yes	Subtotal Price Responsive	15.4	15.5	15.9	34.5	78.7	82.0	83.3	85.4	97.3	79.7	15.7	15.3
Total	2023	1 in 10	Yes	Total	16.0	16.1	16.6	36.5	81.7	84.8	86.8	88.7	101.1	83.4	16.2	15.8

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2012	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2012	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BIP	2012	1 in 10	No	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2012	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2012	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2012	1 in 10	No	Price Responsive	5.0	5.0	5.0	13.6	16.0	16.1	16.3	16.8	17.5	16.3	5.0	4.9
CPPD Medium	2012	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DBP	2012	1 in 10	No	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2012	1 in 10	No	Price Responsive	0.9	0.8	0.7	1.0	2.7	3.2	3.7	3.9	4.6	4.1	1.1	1.3
Summer Saver Commercial	2012	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2012	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2012	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal Emergency	2012	1 in 10	No	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2012	1 in 10	No	Subtotal Price Responsive	7.2	7.3	7.9	17.4	54.9	58.8	60.0	61.7	71.7	56.1	7.7	7.3
Total	2012	1 in 10	No	Total	7.8	7.9	8.6	18.3	56.0	59.8	61.1	62.5	72.6	56.8	8.2	7.8

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2013	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2013	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.4	0.0	0.0
BIP	2013	1 in 10	No	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2013	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2013	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2013	1 in 10	No	Price Responsive	5.0	5.0	5.0	13.6	16.0	16.1	16.3	16.8	17.5	16.3	5.0	4.9
CPPD Medium	2013	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DBP	2013	1 in 10	No	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2013	1 in 10	No	Price Responsive	1.2	1.2	1.1	1.9	4.2	4.5	5.3	5.5	6.6	6.0	1.6	1.9
Summer Saver Commercial	2013	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2013	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2013	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.4	0.0	0.0
Subtotal Emergency	2013	1 in 10	No	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2013	1 in 10	No	Subtotal Price Responsive	7.6	7.7	8.2	18.3	56.4	60.2	61.7	63.4	73.8	57.9	8.2	7.8
Total	2013	1 in 10	No	Total	8.1	8.3	8.9	19.2	57.5	61.2	62.8	64.4	75.0	59.1	8.7	8.4

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2014	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.5	0.4	0.4	0.6	0.6	0.7	0.7	0.0	0.0
SCTD	2014	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2014	1 in 10	No	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2014	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2014	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2014	1 in 10	No	Price Responsive	5.0	5.0	5.0	12.9	16.2	16.4	16.5	17.0	17.8	16.6	5.1	5.0
CPPD Medium	2014	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	17.4	17.5	17.5	18.0	19.1	17.6	6.1	6.0
DBP	2014	1 in 10	No	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2014	1 in 10	No	Price Responsive	1.7	1.7	1.5	2.6	5.4	5.6	6.3	6.3	7.5	6.8	1.8	2.1
Summer Saver Commercial	2014	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2014	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2014	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	0.5	1.6	1.4	1.9	2.0	2.4	2.4	0.0	0.0
Subtotal Emergency	2014	1 in 10	No	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2014	1 in 10	No	Subtotal Price Responsive	8.1	8.2	8.7	18.4	75.2	79.0	80.4	82.4	94.1	76.6	14.6	14.2
Total	2014	1 in 10	No	Total	8.7	8.8	9.4	19.9	77.9	81.4	83.3	85.2	97.3	79.7	15.1	14.7

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 10	No	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2015	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2015	1 in 10	No	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2015	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2015	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2015	1 in 10	No	Price Responsive	5.1	5.1	5.1	13.2	16.4	16.6	16.8	17.3	18.0	16.8	5.1	5.1
CPPD Medium	2015	1 in 10	No	Price Responsive	6.1	6.1	6.0	13.7	16.5	16.7	16.7	17.2	18.2	16.8	5.8	5.7
DBP	2015	1 in 10	No	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2015	1 in 10	No	Price Responsive	2.0	1.9	1.7	2.9	5.8	5.9	6.5	6.4	7.5	6.8	1.8	2.1
Summer Saver Commercial	2015	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2015	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2015	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	1.1	2.0	1.9	2.5	2.6	3.1	3.1	0.0	0.0
Subtotal Emergency	2015	1 in 10	No	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2015	1 in 10	No	Subtotal Price Responsive	14.5	14.6	15.0	32.7	75.1	78.7	80.0	81.9	93.4	76.0	14.4	14.0
Total	2015	1 in 10	No	Total	15.0	15.2	15.7	34.7	78.2	81.6	83.6	85.3	97.4	79.9	14.9	14.5

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 10	No	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2016	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2016	1 in 10	No	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2016	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2016	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2016	1 in 10	No	Price Responsive	5.1	5.2	5.1	13.3	16.6	16.8	17.0	17.5	18.3	17.0	5.2	5.1
CPPD Medium	2016	1 in 10	No	Price Responsive	5.8	5.8	5.8	13.1	17.7	17.9	17.9	18.4	19.5	17.9	6.3	6.1
DBP	2016	1 in 10	No	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2016	1 in 10	No	Price Responsive	2.0	2.0	1.7	3.0	5.9	6.0	6.5	6.4	7.6	6.9	1.9	2.2
Summer Saver Commercial	2016	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2016	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2016	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	1.1	2.0	1.9	2.5	2.6	3.1	3.1	0.0	0.0
Subtotal Emergency	2016	1 in 10	No	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2016	1 in 10	No	Subtotal Price Responsive	14.3	14.4	14.8	32.2	76.5	80.2	81.4	83.4	95.0	77.5	14.9	14.5
Total	2016	1 in 10	No	Total	14.9	15.0	15.5	34.3	79.6	83.0	85.0	86.8	99.0	81.3	15.4	15.0

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 10	No	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2017	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2017	1 in 10	No	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2017	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2017	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2017	1 in 10	No	Price Responsive	5.2	5.3	5.2	13.5	16.9	17.1	17.2	17.8	18.5	17.2	5.3	5.2
CPPD Medium	2017	1 in 10	No	Price Responsive	6.2	6.3	6.2	14.0	17.9	18.1	18.1	18.6	19.8	18.2	6.3	6.2
DBP	2017	1 in 10	No	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2017	1 in 10	No	Price Responsive	2.0	2.0	1.8	3.0	5.9	6.0	6.6	6.5	7.7	6.9	1.9	2.2
Summer Saver Commercial	2017	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2017	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2017	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	1.1	2.0	1.9	2.5	2.6	3.1	3.1	0.0	0.0
Subtotal Emergency	2017	1 in 10	No	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2017	1 in 10	No	Subtotal Price Responsive	14.8	14.9	15.3	33.3	77.0	80.7	81.9	83.9	95.6	78.0	15.0	14.7
Total	2017	1 in 10	No	Total	15.4	15.5	16.0	35.4	80.1	83.5	85.5	87.3	99.5	81.8	15.6	15.2

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 10	No	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2018	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2018	1 in 10	No	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2018	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2018	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2018	1 in 10	No	Price Responsive	5.3	5.3	5.3	13.7	17.1	17.3	17.5	18.0	18.8	17.5	5.4	5.3
CPPD Medium	2018	1 in 10	No	Price Responsive	6.3	6.3	6.3	14.2	18.2	18.3	18.4	18.9	20.0	18.4	6.4	6.3
DBP	2018	1 in 10	No	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2018	1 in 10	No	Price Responsive	2.0	2.0	1.8	3.0	6.0	6.1	6.6	6.5	7.7	7.0	1.9	2.2
Summer Saver Commercial	2018	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2018	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2018	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	1.1	2.0	1.9	2.5	2.6	3.1	3.1	0.0	0.0
Subtotal Emergency	2018	1 in 10	No	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2018	1 in 10	No	Subtotal Price Responsive	15.0	15.1	15.5	33.7	77.5	81.2	82.5	84.5	96.2	78.5	15.2	14.8
Total	2018	1 in 10	No	Total	15.6	15.7	16.2	35.8	80.6	84.1	86.1	87.9	100.1	82.4	15.8	15.4

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 10	No	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.3	1.2	1.4	1.4	0.0	0.0
SCTD	2019	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2019	1 in 10	No	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2019	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2019	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2019	1 in 10	No	Price Responsive	5.4	5.4	5.3	13.9	17.3	17.5	17.7	18.3	19.0	17.7	5.4	5.3
CPPD Medium	2019	1 in 10	No	Price Responsive	6.4	6.4	6.3	14.4	18.5	18.6	18.7	19.2	20.3	18.7	6.5	6.4
DBP	2019	1 in 10	No	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2019	1 in 10	No	Price Responsive	2.0	2.0	1.8	3.0	6.0	6.1	6.7	6.6	7.8	7.1	1.9	2.2
Summer Saver Commercial	2019	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2019	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2019	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	1.1	2.0	1.9	2.5	2.6	3.1	3.1	0.0	0.0
Subtotal Emergency	2019	1 in 10	No	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2019	1 in 10	No	Subtotal Price Responsive	15.2	15.3	15.7	34.2	78.1	81.8	83.0	85.1	96.8	79.1	15.4	15.0
Total	2019	1 in 10	No	Total	15.7	15.9	16.3	36.2	81.2	84.6	86.6	88.5	100.7	82.9	16.0	15.6

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 10	No	DR Enabled	0.0	0.0	0.0	1.1	0.8	0.9	1.2	1.1	1.3	1.4	0.0	0.0
SCTD	2020	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2020	1 in 10	No	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2020	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2020	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2020	1 in 10	No	Price Responsive	5.4	5.5	5.4	14.1	17.6	17.8	18.0	18.5	19.3	18.0	5.5	5.4
CPPD Medium	2020	1 in 10	No	Price Responsive	6.5	6.5	6.4	14.6	18.7	18.9	18.9	19.5	20.6	18.9	6.6	6.5
DBP	2020	1 in 10	No	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2020	1 in 10	No	Price Responsive	2.1	2.0	1.8	3.0	6.1	6.1	6.7	6.6	7.9	7.1	1.9	2.2
Summer Saver Commercial	2020	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2020	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2020	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	1.1	2.0	1.9	2.5	2.6	3.0	3.1	0.0	0.0
Subtotal Emergency	2020	1 in 10	No	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2020	1 in 10	No	Subtotal Price Responsive	15.4	15.5	15.8	34.6	78.6	82.3	83.6	85.6	97.4	79.7	15.6	15.2
Total	2020	1 in 10	No	Total	15.9	16.0	16.5	36.6	81.7	85.1	87.1	89.0	101.3	83.5	16.1	15.7

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 10	No	DR Enabled	0.0	0.0	0.0	1.0	0.8	0.8	1.2	1.1	1.3	1.3	0.0	0.0
SCTD	2021	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2021	1 in 10	No	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2021	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2021	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2021	1 in 10	No	Price Responsive	5.5	5.6	5.5	14.3	17.8	18.0	18.2	18.8	19.6	18.2	5.6	5.5
CPPD Medium	2021	1 in 10	No	Price Responsive	6.6	6.6	6.5	14.8	19.0	19.1	19.2	19.7	20.9	19.2	6.7	6.6
DBP	2021	1 in 10	No	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2021	1 in 10	No	Price Responsive	2.1	2.0	1.8	3.1	6.1	6.2	6.8	6.7	7.9	7.2	1.9	2.3
Summer Saver Commercial	2021	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2021	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2021	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	1.0	2.0	1.8	2.5	2.5	3.0	3.1	0.0	0.0
Subtotal Emergency	2021	1 in 10	No	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2021	1 in 10	No	Subtotal Price Responsive	15.6	15.6	16.0	35.0	79.2	82.9	84.2	86.2	98.0	80.2	15.8	15.4
Total	2021	1 in 10	No	Total	16.1	16.2	16.7	37.0	82.2	85.7	87.7	89.5	101.9	84.0	16.3	15.9

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 10	No	DR Enabled	0.0	0.0	0.0	1.0	0.8	0.8	1.2	1.1	1.3	1.3	0.0	0.0
SCTD	2022	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2022	1 in 10	No	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2022	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2022	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2022	1 in 10	No	Price Responsive	5.6	5.6	5.6	14.5	18.1	18.3	18.5	19.0	19.8	18.5	5.7	5.6
CPPD Medium	2022	1 in 10	No	Price Responsive	6.7	6.7	6.6	15.0	19.2	19.4	19.4	20.0	21.2	19.5	6.8	6.7
DBP	2022	1 in 10	No	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2022	1 in 10	No	Price Responsive	2.1	2.1	1.8	3.1	6.2	6.2	6.8	6.7	8.0	7.2	1.9	2.3
Summer Saver Commercial	2022	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2022	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2022	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	1.0	2.0	1.8	2.4	2.5	3.0	3.0	0.0	0.0
Subtotal Emergency	2022	1 in 10	No	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2022	1 in 10	No	Subtotal Price Responsive	15.7	15.8	16.2	35.4	79.7	83.4	84.7	86.8	98.6	80.8	16.0	15.6
Total	2022	1 in 10	No	Total	16.3	16.4	16.9	37.4	82.8	86.2	88.2	90.1	102.5	84.5	16.5	16.1

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 10	No	DR Enabled	0.0	0.0	0.0	1.0	0.8	0.8	1.1	1.0	1.2	1.3	0.0	0.0
SCTD	2023	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.5	1.7	1.7	0.0	0.0
BIP	2023	1 in 10	No	Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
CBP DA	2023	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	7.6	7.6	7.9	7.6	6.7	4.6	0.0	0.0
CBP DO	2023	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.2	10.4	10.7	10.5	11.0	10.4	0.0	0.0
CPPD Large	2023	1 in 10	No	Price Responsive	5.7	5.7	5.6	14.7	18.3	18.5	18.7	19.3	20.1	18.7	5.7	5.6
CPPD Medium	2023	1 in 10	No	Price Responsive	6.8	6.8	6.7	15.2	19.5	19.6	19.7	20.3	21.5	19.7	6.9	6.7
DBP	2023	1 in 10	No	Price Responsive	1.4	1.4	2.2	2.8	4.5	4.6	3.4	4.9	5.9	6.6	1.6	1.1
PTR-Res	2023	1 in 10	No	Price Responsive	2.1	2.1	1.8	3.1	6.2	6.3	6.9	6.8	8.0	7.3	2.0	2.3
Summer Saver Commercial	2023	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	6.0	3.0	0.0	0.0
Summer Saver Residential	2023	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.0	13.0	14.0	14.0	20.0	11.0	0.0	0.0
Subtotal DR Enabled	2023	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	1.0	2.0	1.8	2.4	2.5	2.9	3.0	0.0	0.0
Subtotal Emergency	2023	1 in 10	No	Subtotal Emergency	0.5	0.6	0.7	1.0	1.0	1.0	1.1	0.8	0.9	0.7	0.5	0.5
Subtotal Price Responsive	2023	1 in 10	No	Subtotal Price Responsive	15.9	16.0	16.4	35.8	80.3	84.0	85.3	87.4	99.3	81.4	16.1	15.8
Total	2023	1 in 10	No	Total	16.5	16.6	17.1	37.8	83.3	86.8	88.7	90.6	103.1	85.1	16.7	16.3