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October 21, 2013

A. 08-06-002

Ed Randolph  
Director, Energy Division  
California Public Utilities Commission  
505 Van Ness Avenue  
San Francisco, CA 94102

**Re: REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON INTERRUPTIBLE  
LOAD AND DEMAND RESPONSE PROGRAMS FOR SEPTEMBER 2013**

Dear Mr. Randolph:

In accordance with Decision 09-08-027, Ordering Paragraph 39, attached please find San Diego Gas & Electric Company's ("SDG&E") monthly report referenced above. This report is also being served on the most recent service list in Application 08-06-001, et. al., and has been made available on SDG&E's website. The URL for the website is:

<http://sdge.com/node/711>

If you have any questions, please feel free to contact me.

Sincerely,

*/s/ Joy C. Yamagata*

Joy C. Yamagata  
Regulatory Manager

Enclosure

cc: A. 08-06-001, et. al., - Service List  
Steve Patrick – Sempra  
Central Files

# **ATTACHMENT**

San Diego Gas and Electric  
Interruptible and Price Responsive Programs  
Subscription Statistics - Enrolled MW  
SEPTEMBER 2013

| Programs                             | January          |                      |                      | February         |                      |                      | March            |                      |                      | April            |                      |                      | May              |                      |                      | June             |                      |                      |
|--------------------------------------|------------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|----------------------|----------------------|
|                                      | Service Accounts | Ex Ante Estimated MW | Ex Post Estimated MW | Service Accounts | Ex Ante Estimated MW | Ex Post Estimated MW | Service Accounts | Ex Ante Estimated MW | Ex Post Estimated MW | Service Accounts | Ex Ante Estimated MW | Ex Post Estimated MW | Service Accounts | Ex Ante Estimated MW | Ex Post Estimated MW | Service Accounts | Ex Ante Estimated MW | Ex Post Estimated MW |
| <b>Interruptible/Reliability</b>     |                  |                      |                      |                  |                      |                      |                  |                      |                      |                  |                      |                      |                  |                      |                      |                  |                      |                      |
| BIP - 30 minute option               | 7                | 0.66                 | 0.51                 | 7                | 0.62                 | 0.51                 | 7                | 0.68                 | 0.51                 | 7                | 0.51                 | 0.51                 | 7                | 0.57                 | 0.51                 | 7                | 0.46                 | 0.51                 |
| <b>Sub-Total Interruptible</b>       | 7                | 0.66                 | 0.51                 | 7                | 0.62                 | 0.51                 | 7                | 0.68                 | 0.51                 | 7                | 0.51                 | 0.51                 | 7                | 0.57                 | 0.51                 | 7                | 0.46                 | 0.51                 |
| <b>Price Response</b>                |                  |                      |                      |                  |                      |                      |                  |                      |                      |                  |                      |                      |                  |                      |                      |                  |                      |                      |
| CPP-D                                | 1,154            | 5.21                 | 18.83                | 1,150            | 5.23                 | 18.77                | 1,148            | 5.18                 | 18.74                | 1,114            | 15.38                | 18.18                | 1,130            | 14.89                | 18.44                | 1,118            | 14.72                | 18.25                |
| Summer Saver Residential             | 27,301           | -                    | 12.00                | 27,109           | -                    | 11.92                | 26,975           | -                    | 11.86                | 26,801           | -                    | 11.78                | 26,733           | 2.48                 | 11.75                | 26,558           | 4.92                 | 11.67                |
| Summer Saver Commercial              | 10,799           | -                    | 4.00                 | 10,788           | -                    | 4.00                 | 10,696           | -                    | 3.96                 | 10,869           | -                    | 4.03                 | 10,844           | 1.59                 | 4.02                 | 10,773           | 1.97                 | 3.99                 |
| CBP - Day-Ahead                      | 136              | -                    | 7.30                 | 136              | -                    | 7.30                 | 131              | -                    | 7.03                 | 131              | -                    | 7.03                 | 142              | 8.72                 | 7.62                 | 146              | 9.05                 | 7.84                 |
| CBP - Day-Of                         | 546              | -                    | 11.82                | 546              | -                    | 11.82                | 525              | -                    | 11.37                | 525              | -                    | 11.37                | 568              | 9.96                 | 12.30                | 584              | 10.29                | 12.64                |
| PTR Residential                      | 1,215,616        | 0.83                 | 2.80                 | 1,215,779        | 0.86                 | 2.80                 | 1,221,086        | 0.68                 | 2.81                 | 1,215,786        | 1.93                 | 2.80                 | 1,214,161        | 1.65                 | 2.80                 | 1,222,400        | 1.43                 | 2.82                 |
| Small Customer Technology Deployment | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    |
| DBP                                  | 6                | 1.71                 | 5.10                 | 6                | 1.13                 | 5.10                 | 6                | 2.45                 | 5.10                 | 6                | 4.58                 | 5.10                 | 6                | 3.36                 | 5.10                 | 6                | 3.17                 | 5.10                 |
| <b>Sub-Total Price Response</b>      | 1,255,558        | 7.76                 | 61.86                | 1,255,514        | 7                    | 61.70                | 1,260,567        | 8                    | 60.87                | 1,255,232        | 21.88                | 60.29                | 1,253,584        | 42.6                 | 62.0                 | 1,261,585        | 45.5                 | 62.3                 |
| <b>Total All Programs</b>            | 1,255,565        | 8.4                  | 62.4                 | 1,255,521        | 7.8                  | 62.2                 | 1,260,574        | 9.0                  | 61.38                | 1,255,239        | 22.4                 | 60.8                 | 1,253,591        | 43.2                 | 62.5                 | 1,261,592        | 46.0                 | 62.8                 |

| Programs                             | July             |                      |                      | August           |                      |                      | September        |                      |                      | October          |                      |                      | November         |                      |                      | December         |                      |                      |
|--------------------------------------|------------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|----------------------|----------------------|
|                                      | Service Accounts | Ex Ante Estimated MW | Ex Post Estimated MW | Service Accounts | Ex Ante Estimated MW | Ex Post Estimated MW | Service Accounts | Ex Ante Estimated MW | Ex Post Estimated MW | Service Accounts | Ex Ante Estimated MW | Ex Post Estimated MW | Service Accounts | Ex Ante Estimated MW | Ex Post Estimated MW | Service Accounts | Ex Ante Estimated MW | Ex Post Estimated MW |
| <b>Interruptible/Reliability</b>     |                  |                      |                      |                  |                      |                      |                  |                      |                      |                  |                      |                      |                  |                      |                      |                  |                      |                      |
| BIP - 30 minute option               | 7                | 0.38                 | 0.51                 | 7                | 0.37                 | 0.51                 | 7                | 0.36                 | 0.51                 | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    |
| <b>Sub-Total Interruptible</b>       | 7                | 0.4                  | 0.5                  | 7                | 0.4                  | 0.5                  | 7                | 0.4                  | 0.5                  | 0                | 0.0                  | 0.0                  | 0                | 0.0                  | 0.0                  | 0                | 0.0                  | 0.0                  |
| <b>Price Response</b>                |                  |                      |                      |                  |                      |                      |                  |                      |                      |                  |                      |                      |                  |                      |                      |                  |                      |                      |
| CPP-D                                | 1,122            | 16.51                | 18.31                | 1,114            | 16.45                | 18.18                | 1,118            | 17.21                | 18.25                | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    |
| Summer Saver Residential             | 26,474           | 9.81                 | 11.64                | 28,355           | 7.88                 | 12.46                | 28,459           | 13.18                | 12.51                | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    |
| Summer Saver Commercial              | 10,755           | 4.73                 | 3.98                 | 11,555           | 5.08                 | 4.28                 | 11,627           | 6.81                 | 4.31                 | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    |
| CBP - Day-Ahead                      | 148              | 8.32                 | 7.94                 | 128              | 7.27                 | 6.87                 | 128              | 6.51                 | 6.87                 | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    |
| CBP - Day-Of                         | 590              | 11.39                | 12.77                | 512              | 9.81                 | 11.09                | 512              | 10.04                | 11.09                | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    |
| PTR Residential                      | 1,219,305        | 2.35                 | 2.81                 | 1,226,079        | 2.54                 | 2.82                 | 1,223,634        | 2.88                 | 2.82                 | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    |
| Small Customer Technology Deployment | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    |
| DBP                                  | 6                | 3.72                 | 5.10                 | 6                | 4.60                 | 5.10                 | 6                | 5.54                 | 5.10                 | 0                | -                    | -                    | 0                | -                    | -                    | 0                | -                    | -                    |
| <b>Sub-Total Price Response</b>      | 1,258,400        | 56.8                 | 62.6                 | 1,267,749        | 53.6                 | 60.8                 | 1,265,484        | 62.2                 | 60.9                 | 0                | 0.0                  | 0.0                  | 0                | 0.0                  | 0.0                  | 0                | 0.0                  | 0.0                  |
| <b>Total All Programs</b>            | 1,258,407        | 57.2                 | 63.1                 | 1,267,756        | 54.0                 | 61.3                 | 1,265,491        | 62.5                 | 61.4                 | 0                | 0.0                  | 0.0                  | 0                | 0.0                  | 0.0                  | 0                | 0.0                  | 0.0                  |

Notes:  
Effective May 23, 2011 The DemandSMART Agreement was mutually terminated.  
Effective Dec 31, 2011, Demand Response Wholesale Market Program was terminated.

**San Diego Gas and Electric  
Average Ex-Ante Load Impact kW/Customer**

| Program                              | Average Ex Ante Load Impact kW / Customer |          |       |       |       |       |       |        |           |         |          |          | Eligible Accounts as of Aug 31, 2012 | Eligibility Criteria (Refer to tariff for specifics)            |
|--------------------------------------|---|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|--------------------------------------|---|
|                                      | January                                   | February | March | April | May   | June  | July  | August | September | October | November | December |                                      |   |
| BIP - 30 minute option               | 94.9                                      | 88.0     | 96.6  | 73.5  | 81.5  | 65.2  | 54.6  | 53.4   | 50.9      | 53.0    | 44.5     | 33.1     | 5,276                                | All C & I customers > 100kW                                     |
| CPP-D                                | 4.5                                       | 4.6      | 4.5   | 13.8  | 13.2  | 13.2  | 14.7  | 14.8   | 15.4      | 14.1    | 5.3      | 4.4      | 138,123                              | All non-residential customers with interval meter               |
| Summer Saver Residential             | 0.0                                       | 0.0      | 0.0   | 0.0   | 0.1   | 0.2   | 0.4   | 0.3    | 0.5       | 0.3     | 0.0      | 0.0      | 663,394                              | Residential customers with AC                                   |
| Summer Saver Commercial              | 0.0                                       | 0.0      | 0.0   | 0.0   | 0.1   | 0.2   | 0.4   | 0.4    | 0.6       | 0.3     | 0.0      | 0.0      | 157,189                              | Commercial Customers < 100kw                                    |
| CBP - Day-Ahead                      | 0.0                                       | 0.0      | 0.0   | 0.0   | 61.4  | 62.0  | 56.2  | 56.8   | 50.9      | 42.5    | 0.0      | 0.0      | 18,875                               | Non-residential customers > 20kw                                |
| CBP - Day-Of                         | 0.0                                       | 0.0      | 0.0   | 0.0   | 17.5  | 17.6  | 19.3  | 19.2   | 19.6      | 18.6    | 0.0      | 0.0      | 18,875                               | Non-residential customers > 20kw                                |
| PTR Residential                      | 0.0                                       | 0.0      | 0.0   | 0.0   | 0.0   | 0.0   | 0.00  | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,215,616                            | All residential customers                                       |
| Small Customer Technology Deployment | 0.0                                       | 0.0      | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0    | 0.0       | 0.0     | 0.0      | 0.0      | 1,215,616                            |   |
| DBP                                  | 285.6                                     | 188.2    | 407.8 | 762.8 | 560.6 | 528.3 | 619.3 | 766.9  | 922.6     | 829.0   | 494.0    | 178.2    | 5                                    | Non-residential customers who can provide load reduction > 5 MW |

Estimated Average Ex Ante Load Impact kW/Customer = Average kW / Customer, under 1-in-2 weather conditions, of an event that would occur from 1 - 6 pm on the system peak day of the month, as reported in the load impact reports filed in April 2013.

Notes:

**San Diego Gas and Electric  
Average Ex-Post Load Impact kW / Customer**

| Program                              | Average Ex Post Load Impact kW / Customer |          |       |       |       |       |       |        |           |         |          |          | Eligible Accounts | Eligibility Criteria (Refer to tariff for specifics) |
|--------------------------------------|---|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|-------------------|--|
|                                      | January                                   | February | March | April | May   | June  | July  | August | September | October | November | December |                   |  |
| BIP - 30 minute option               | 72.7                                      | 72.7     | 72.7  | 72.7  | 72.7  | 72.7  | 72.7  | 72.7   | 72.7      | 72.7    | 72.7     | 72.7     | 5,276             | All C & I customers > 100kW                          |
| CPP-D                                | 16.3                                      | 16.3     | 16.3  | 16.3  | 16.3  | 16.3  | 16.3  | 16.3   | 16.3      | 16.3    | 16.3     | 16.3     | 138,123           | All non-residential customers with interval meter    |
| Summer Saver Residential             | 0.4                                       | 0.4      | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4    | 0.4       | 0.4     | 0.4      | 0.4      | 663,394           | Residential customers with AC                        |
| Summer Saver Commercial              | 0.4                                       | 0.4      | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4    | 0.4       | 0.4     | 0.4      | 0.4      | 157,189           | Commercial Customers < 100kw                         |
| CBP - Day-Ahead                      | 53.7                                      | 53.7     | 53.7  | 53.7  | 53.7  | 53.7  | 53.7  | 53.7   | 53.7      | 53.7    | 53.7     | 53.7     | 18,875            | Non-residential customers > 20kw                     |
| CBP - Day-Of                         | 21.7                                      | 21.7     | 21.7  | 21.7  | 21.7  | 21.7  | 21.7  | 21.7   | 21.7      | 21.7    | 21.7     | 21.7     | 18,875            | Non-residential customers > 20kw                     |
| PTR Residential                      | 0.0                                       | 0.0      | 0.0   | 0.0   | 0.0   | 0.0   | 0.00  | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,215,616         | All residential customers                            |
| small customer technology deployment | 0.0                                       | 0.0      | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0    | 0.0       | 0.0     | 0.0      | 0.0      | 1,215,616         |  |
| DBP                                  | 850.0                                     | 850.0    | 850.0 | 850.0 | 850.0 | 850.0 | 850.0 | 850.0  | 850.0     | 850.0   | 850.0    | 850.0    | 6                 | Non-residential customers who can provide load reduc |

Estimated Average Ex Post Load Impact kW / Customer = Average kW / Customer service account over all actual event hours for the preceeding year when or if events occurred.

Notes:

San Diego Gas and Electric  
Program Subscription Statistics  
SEPTEMBER 2013

Detailed Breakdown of MWs To Date in TA/Auto DR/TI Programs

| 2011                                       | January           |                      |                 |                      | February          |                      |                 |                      | March             |                      |                 |                      | April             |                      |                 |                      | May               |                      |                 |                      | June              |                      |                 |                      |            |            |            |            |
|--|-------------------|----------------------|-----------------|----------------------|-------------------|----------------------|-----------------|----------------------|-------------------|----------------------|-----------------|----------------------|-------------------|----------------------|-----------------|----------------------|-------------------|----------------------|-----------------|----------------------|-------------------|----------------------|-----------------|----------------------|------------|------------|------------|------------|
|  | TA Identified MWs | Auto DR Verified MWs | TI Verified MWs | Total Technology MWs | TA Identified MWs | Auto DR Verified MWs | TI Verified MWs | Total Technology MWs | TA Identified MWs | Auto DR Verified MWs | TI Verified MWs | Total Technology MWs | TA Identified MWs | Auto DR Verified MWs | TI Verified MWs | Total Technology MWs | TA Identified MWs | Auto DR Verified MWs | TI Verified MWs | Total Technology MWs | TA Identified MWs | Auto DR Verified MWs | TI Verified MWs | Total Technology MWs |            |            |            |            |
| <b>Price Responsive</b>                    |                   | 0.0                  |                 | 0.0                  |                   | 0.0                  | 0.0             | 0.0                  |                   | 0.0                  | 0.0             | 0.0                  |                   | 0.0                  | 0.0             | 0.0                  |                   | 0.0                  | 0.0             | 0.0                  |                   | 0.0                  | 0.0             | 0.0                  |            | 0.0        | 0.0        | 0.0        |
| Summer Saver Residential                   |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |            |            |            |            |
| Summer Saver Commercial                    |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |            |            |            |            |
| CBP  |                   | -                    | 0.0             | 0.0                  |                   | 0.0                  |                 | 0.0                  |                   | 0.0                  | 0.0             | 0.0                  |                   | 0.0                  | 0.0             | 0.0                  |                   | 0.0                  | 0.0             | 0.0                  |                   | 0.0                  | 0.0             | 0.0                  |            | 0.0        | 0.0        | 0.0        |
| PLP  |                   | 0.0                  |                 | 0.0                  |                   | 0.0                  |                 | 0.0                  |                   | 0.0                  |                 | 0.0                  |                   | 0.0                  |                 | 0.0                  |                   | 0.0                  |                 | 0.0                  |                   | 0.0                  |                 | 0.0                  |            | 0.0        |            | 0.0        |
| DR Contracts                               |                   |                      |                 |                      |                   |                      | 0.0             | 0.0                  |                   |                      | 0.0             | 0.0                  |                   |                      | 0.0             | 0.0                  |                   |                      | 0.0             | 0.0                  |                   |                      | 0.0             | 0.0                  |            |            | 0.0        | 0.0        |
| <b>Total</b>                               |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           | <b>0.0</b>        | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           | <b>0.0</b>        | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           | <b>0.0</b>        | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           | <b>0.0</b>        | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
| <b>Interruptible/Reliability</b>           |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |            |            |            |            |
| BIP  |                   |                      | 0.0             | 0.0                  |                   |                      | 0.0             | 0.0                  |                   |                      | 0.0             | 0.0                  |                   |                      | 0.0             | 0.0                  |                   |                      | 0.0             | 0.0                  |                   |                      | 0.0             | 0.0                  |            |            | 0.0        | 0.0        |
| OBMC                                       |                   |                      | 0.0             | 0.0                  |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |            |            |            |            |
| SLRP                                       |                   |                      | 0.0             | 0.0                  |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |            |            |            |            |
| <b>Total</b>                               |                   |                      | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           | <b>0.0</b>        | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           | <b>0.0</b>        | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           | <b>0.0</b>        | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           | <b>0.0</b>        | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
| <b>Total Technology MWs</b>                |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           | <b>0.0</b>        | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           | <b>0.0</b>        | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           | <b>0.0</b>        | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           | <b>0.0</b>        | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
| <b>General Program</b>                     |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |            |            |            |            |
| TA (may also be enrolled in TI and AutoDR) | 0.0               |                      |                 |                      | 0.0               |                      |                 |                      | 0.0               |                      |                 |                      | 0.0               |                      |                 |                      | 0.0               |                      |                 |                      | 0.0               |                      |                 |                      | 0.0        |            |            |            |
| <b>Total</b>                               | <b>0.0</b>        |                      |                 |                      | <b>0.0</b>        |                      |                 |                      | <b>0.0</b>        |                      |                 |                      | <b>0.0</b>        |                      |                 |                      | <b>0.0</b>        |                      |                 |                      | <b>0.0</b>        |                      |                 |                      | <b>0.0</b> |            |            |            |
| <b>Total TA MWs</b>                        | <b>0.0</b>        | <b>N/A</b>           | <b>N/A</b>      | <b>N/A</b>           | <b>0.0</b>        | <b>N/A</b>           | <b>N/A</b>      | <b>N/A</b>           | <b>0.0</b>        | <b>N/A</b>           | <b>N/A</b>      | <b>N/A</b>           | <b>0.0</b>        | <b>N/A</b>           | <b>N/A</b>      | <b>N/A</b>           | <b>0.0</b>        | <b>N/A</b>           | <b>N/A</b>      | <b>N/A</b>           | <b>0.0</b>        | <b>N/A</b>           | <b>N/A</b>      | <b>N/A</b>           | <b>0.0</b> | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> |

  

|  | July              |                      |                 |                      | August            |                      |                 |                      | September         |                      |                 |                      | October           |                      |                 |                      | November          |                      |                 |                      | December          |                      |                 |                      |            |            |            |            |
|--|-------------------|----------------------|-----------------|----------------------|-------------------|----------------------|-----------------|----------------------|-------------------|----------------------|-----------------|----------------------|-------------------|----------------------|-----------------|----------------------|-------------------|----------------------|-----------------|----------------------|-------------------|----------------------|-----------------|----------------------|------------|------------|------------|------------|
|  | TA Identified MWs | Auto DR Verified MWs | TI Verified MWs | Total Technology MWs | TA Identified MWs | Auto DR Verified MWs | TI Verified MWs | Total Technology MWs | TA Identified MWs | Auto DR Verified MWs | TI Verified MWs | Total Technology MWs | TA Identified MWs | Auto DR Verified MWs | TI Verified MWs | Total Technology MWs | TA Identified MWs | Auto DR Verified MWs | TI Verified MWs | Total Technology MWs | TA Identified MWs | Auto DR Verified MWs | TI Verified MWs | Total Technology MWs |            |            |            |            |
| <b>Price Responsive</b>                    |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |            |            |            |            |
| AMP  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |            |            |            | 0.0        |
| CBP  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |            |            |            | 0.0        |
| DBP  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |            |            |            | 0.0        |
| Peak Choice - Best Effort                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |            |            |            | 0.0        |
| Peak Choice - Committed                    |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |            |            |            | 0.0        |
| <b>Total</b>                               |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |            | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
| <b>Interruptible/Reliability</b>           |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |            |            |            |            |
| BIP  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |            |            |            | 0.0        |
| OBMC                                       |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |            |            |            | 0.0        |
| SLRP                                       |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |                   |                      |                 | 0.0                  |            |            |            | 0.0        |
| <b>Total</b>                               |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |            | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
| <b>Total Technology MWs</b>                |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |                   | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>           |            | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
| <b>General Program</b>                     |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |            |            |            |            |
| TA (may also be enrolled in TI and AutoDR) |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |                   |                      |                 |                      |            |            |            |            |
| <b>Total</b>                               | <b>0.0</b>        |                      |                 |                      | <b>0.0</b>        |                      |                 |                      | <b>0.0</b>        |                      |                 |                      | <b>0.0</b>        |                      |                 |                      | <b>0.0</b>        |                      |                 |                      | <b>0.0</b>        |                      |                 |                      | <b>0.0</b> |            |            |            |
| <b>Total TA MWs</b>                        | <b>0.0</b>        | <b>N/A</b>           | <b>N/A</b>      | <b>N/A</b>           | <b>0.0</b>        | <b>N/A</b>           | <b>N/A</b>      | <b>N/A</b>           | <b>0.0</b>        | <b>N/A</b>           | <b>N/A</b>      | <b>N/A</b>           | <b>0.0</b>        | <b>N/A</b>           | <b>N/A</b>      | <b>N/A</b>           | <b>0.0</b>        | <b>N/A</b>           | <b>N/A</b>      | <b>N/A</b>           | <b>0.0</b>        | <b>N/A</b>           | <b>N/A</b>      | <b>N/A</b>           | <b>0.0</b> | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> |

Notes:

TA Identified MWs Represents "Identified MW" from TA Program participants' service accounts from completed TA audits.  
 AutoDR Verified MWs Represents verified i.e. tested MW for service accounts that participate in Auto DR.  
 TI Verified MWs Represents verified MW for service accounts that participated in Technology Incentives (TI). Customer service accounts must be enrolled in a DR program however not in AutoDR. MW reported in this column are not necessarily the amount enrolled in a DR Program.  
 Total Technology MWs Represents the sum of verified MWs associated with the service accounts that participated in TI plus Auto DR programs.  
 General Program category Represents MW of participants in the TA stage i.e. "Identified MW".

**SDGE Demand Response Programs and Activities  
Incremental Cost  
2013 Funding**

**Year-to-Date Program Expenditures**

| Cost Item   | 2012 Expenditures   | 2013 Expenditures |                    |                  |                    |                  |                   |                    |                   |                  |            |            |            | Year-to-Date 2013 Expenditures | Program-to-Date Total Expenditures 2012-2014 | 3-Year Funding      | Fundshift Adjustments (a) | Percent Funding |
|---|---------------------|-------------------|--------------------|------------------|--------------------|------------------|-------------------|--------------------|-------------------|------------------|------------|------------|------------|--------------------------------|--|---------------------|---------------------------|-----------------|
|   |                     | January           | February           | March            | April              | May              | June              | July               | August            | September        | October    | November   | December   |                                |  |                     |                           |                 |
| <b>Category 1: Reliability Programs</b>                       |                     |                   |                    |                  |                    |                  |                   |                    |                   |                  |            |            |            |                                |  |                     |                           |                 |
| Base Interruptible Program (BIP)                              | \$470,302           | \$4,471           | \$8,089            | \$10,316         | \$16,216           | \$14,530         | \$30,194          | \$9,122            | \$20,884          | \$54,042         | \$0        | \$0        | \$0        | \$167,864                      | \$638,166                                    | \$2,214,267         | (\$1,800,000)             | 28.8%           |
| Demand Bidding  | \$0                 | \$0               | \$42,470           | \$409            | \$450              | \$484            | \$387             | \$450              | \$296             | \$425            | \$0        | \$0        | \$0        | \$45,361                       | \$45,361                                     | \$1,800,000         | \$1,800,000               |                 |
| <b>Budget Category 1 Total</b>                                | <b>\$470,302</b>    | <b>\$4,471</b>    | <b>\$50,559</b>    | <b>\$10,725</b>  | <b>\$16,666</b>    | <b>\$15,014</b>  | <b>\$30,581</b>   | <b>\$9,572</b>     | <b>\$21,170</b>   | <b>\$54,467</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$213,225</b>               | <b>\$683,527</b>                             | <b>\$4,014,267</b>  | <b>\$0</b>                | <b>28.8%</b>    |
| <b>Category 2: Price Responsive Programs</b>                  |                     |                   |                    |                  |                    |                  |                   |                    |                   |                  |            |            |            |                                |  |                     |                           |                 |
| Capacity Bidding Program (CBP)                                | \$1,769,746         | \$42,655          | \$15,238           | \$42,018         | \$3,591            | \$20,447         | \$192,606         | \$71,228           | \$110,961         | \$135,667        | \$0        | \$0        | \$0        | \$634,411                      | \$2,404,157                                  | \$5,389,000         | (\$6,400,000)             | 44.6%           |
| Peak Time Rebate (PTR)  | \$1,493,153         | \$15,812          | \$14,850           | \$10,254         | \$15,133           | \$30,603         | (\$22,914)        | \$17,990           | \$8,773           | (\$2,078)        | \$0        | \$0        | \$0        | \$78,223                       | \$1,571,376                                  | \$6,885,000         | \$6,400,000               | 22.8%           |
| <b>Budget Category 2 Total</b>                                | <b>\$3,262,899</b>  | <b>\$58,267</b>   | <b>\$30,088</b>    | <b>\$52,272</b>  | <b>\$18,724</b>    | <b>\$41,050</b>  | <b>\$169,692</b>  | <b>\$89,218</b>    | <b>\$119,734</b>  | <b>\$133,589</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$712,634</b>               | <b>\$3,975,533</b>                           | <b>\$12,274,000</b> | <b>\$0</b>                | <b>67.4%</b>    |
| <b>Category 4: Emerging &amp; Enabling Technologies</b>       |                     |                   |                    |                  |                    |                  |                   |                    |                   |                  |            |            |            |                                |  |                     |                           |                 |
| Emerging Technologies (ET)                                    | \$635,829           | \$89,881          | \$50,250           | \$11,207         | \$60,638           | \$25,049         | \$59,922          | \$17,815           | \$8,311           | \$52,365         | \$0        | \$0        | \$0        | \$375,438                      | \$1,011,267                                  | \$2,111,000         |                           | 47.9%           |
| Small Customer Technology/Incentives (SCTD)                   | \$43,402            | \$5,767           | \$6,269            | \$7,333          | \$6,554            | \$10,829         | \$46,803          | \$74,382           | \$27,917          | \$12,493         | \$0        | \$0        | \$0        | \$198,247                      | \$241,749                                    | \$9,464,167         |                           | 2.6%            |
| Technical Incentives (TI)                                     | \$683,867           | \$25,542          | \$24,565           | \$5,526          | \$28,890           | \$14,366         | \$17,735          | \$21,198           | \$32,439          | \$30,167         | \$0        | \$0        | \$0        | \$200,428                      | \$884,295                                    | \$8,973,000         |                           | 9.9%            |
| <b>Budget Category 4 Total</b>                                | <b>\$1,363,098</b>  | <b>\$121,190</b>  | <b>\$81,084</b>    | <b>\$24,066</b>  | <b>\$96,082</b>    | <b>\$50,244</b>  | <b>\$124,460</b>  | <b>\$113,395</b>   | <b>\$68,667</b>   | <b>\$95,025</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$774,213</b>               | <b>\$2,137,311</b>                           | <b>\$20,548,167</b> | <b>\$0</b>                | <b>10.4%</b>    |
| <b>Category 5: Pilots</b>                                     |                     |                   |                    |                  |                    |                  |                   |                    |                   |                  |            |            |            |                                |  |                     |                           |                 |
| Locational DR   | \$1,839             | \$230             | \$261              | (\$245)          | \$30               | \$0              | \$0               | \$0                | \$0               | \$3,432          | \$0        | \$0        | \$0        | \$3,708                        | \$5,547                                      | \$433,000           |                           | 1.3%            |
| New Construction DR   | \$38,324            | \$5,087           | \$5,573            | \$5,031          | \$5,196            | \$27,906         | (\$14,617)        | \$3,719            | \$3,192           | (\$1,938)        | \$0        | \$0        | \$0        | \$38,149                       | \$77,473                                     | \$1,126,000         |                           | 6.9%            |
| <b>Budget Category 5 Total</b>                                | <b>\$40,163</b>     | <b>\$5,317</b>    | <b>\$5,834</b>     | <b>\$4,786</b>   | <b>\$5,226</b>     | <b>\$27,906</b>  | <b>(\$14,617)</b> | <b>\$3,719</b>     | <b>\$3,192</b>    | <b>\$1,494</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$42,857</b>                | <b>\$83,020</b>                              | <b>\$1,559,000</b>  | <b>\$0</b>                | <b>8.2%</b>     |
| <b>Category 6: Evaluation, Measurement &amp; Verification</b> |                     |                   |                    |                  |                    |                  |                   |                    |                   |                  |            |            |            |                                |  |                     |                           |                 |
| DRMEC   | \$946,005           | \$155,511         | \$187,041          | \$182,435        | \$253,030          | \$73,415         | \$40,222          | \$197,700          | \$118,107         | \$74,903         | \$0        | \$0        | \$0        | \$1,282,364                    | \$2,228,369                                  | \$5,115,000         |                           | 43.6%           |
| Research  | \$3,280             | (\$3,280)         | \$33,740           | (\$33,740)       | \$0                | \$0              | \$0               | \$0                | \$0               | \$0              | \$0        | \$0        | \$0        | (\$3,280)                      | \$0  | \$600,000           |                           | 0.0%            |
| <b>Budget Category 6 Total</b>                                | <b>\$949,285</b>    | <b>\$152,231</b>  | <b>\$220,781</b>   | <b>\$148,695</b> | <b>\$253,030</b>   | <b>\$73,415</b>  | <b>\$40,222</b>   | <b>\$197,700</b>   | <b>\$118,107</b>  | <b>\$74,903</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,279,084</b>             | <b>\$2,228,369</b>                           | <b>\$5,715,000</b>  | <b>\$0</b>                | <b>43.6%</b>    |
| <b>Category 7: Marketing Education &amp; Outreach</b>         |                     |                   |                    |                  |                    |                  |                   |                    |                   |                  |            |            |            |                                |  |                     |                           |                 |
| Statewide Marketing - Flex Alert Network (FAN) <sup>1</sup>   | \$865,417           | (\$1,580)         | (\$863,817)        | \$0              | \$960,000          | \$0              | \$0               | \$0                | \$0               | \$0              | \$0        | \$0        | \$0        | \$94,603                       | \$960,020                                    | \$1,000,000         |                           | \$1             |
| Customer Education, Awareness & Outreach                      | \$418,202           | (\$40,521)        | (\$111)            | \$0              | \$0                | \$0              | \$0               | (\$193,191)        | \$29,012          | (\$50,133)       | \$0        | \$0        | \$0        | (\$254,944)                    | \$163,258                                    | \$1,100,000         |                           | 14.8%           |
| Other Local Marketing   | \$500,329           | \$41,667          | \$0                | \$0              | \$5,199            | \$8,606          | \$1,871           | \$23,249           | \$43,786          | \$98,951         | \$0        | \$0        | \$0        | \$223,329                      | \$723,658                                    | \$4,650,000         |                           | 15.6%           |
| <b>Budget Category 7 Total</b>                                | <b>\$1,783,948</b>  | <b>(\$434)</b>    | <b>(\$863,828)</b> | <b>\$0</b>       | <b>\$965,199</b>   | <b>\$8,606</b>   | <b>\$1,871</b>    | <b>(\$169,942)</b> | <b>\$72,798</b>   | <b>\$48,818</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$62,968</b>                | <b>\$1,846,936</b>                           | <b>\$6,750,000</b>  | <b>\$0</b>                | <b>27.4%</b>    |
| <b>Category 8: DR System Support Activities</b>               |                     |                   |                    |                  |                    |                  |                   |                    |                   |                  |            |            |            |                                |  |                     |                           |                 |
| Regulatory Policy & Program Support                           | \$691,400           | \$68,731          | \$104,967          | \$49,905         | \$59,581           | \$79,203         | \$60,731          | \$57,427           | \$53,695          | \$50,339         | \$0        | \$0        | \$0        | \$584,579                      | \$1,275,979                                  | \$2,231,000         |                           | 57.2%           |
| IT Infrastructure & System Support                            | \$782,169           | \$16,848          | \$23,303           | \$16,803         | \$17,234           | \$12,531         | \$62,477          | \$83,075           | \$44,535          | \$257,862        | \$0        | \$0        | \$0        | \$534,668                      | \$1,326,837                                  | \$5,410,000         |                           | 24.5%           |
| <b>Budget Category 8 Total</b>                                | <b>\$1,483,569</b>  | <b>\$85,579</b>   | <b>\$128,270</b>   | <b>\$66,708</b>  | <b>\$76,815</b>    | <b>\$91,734</b>  | <b>\$123,208</b>  | <b>\$140,502</b>   | <b>\$98,230</b>   | <b>\$308,201</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,119,247</b>             | <b>\$2,602,816</b>                           | <b>\$7,641,000</b>  | <b>\$0</b>                | <b>81.7%</b>    |
| <b>Category 9: Integrated Programs and Activities</b>         |                     |                   |                    |                  |                    |                  |                   |                    |                   |                  |            |            |            |                                |  |                     |                           |                 |
| Technical Assistance (TA)                                     | \$1,631,582         | \$77,116          | (\$18,474)         | (\$36,917)       | (\$20,397)         | \$4,160          | \$0               | \$0                | \$0               | \$0              | \$0        | \$0        | \$0        | \$5,488                        | \$1,637,070                                  | \$3,321,000         |                           | 49.3%           |
| Customer, Education & Outreach - IDSM                         | \$699,876           | \$34,170          | \$53,041           | \$43,706         | (\$35,498)         | \$66,351         | \$54,666          | \$270,023          | (\$34,458)        | \$497            | \$0        | \$0        | \$0        | \$462,498                      | \$1,162,374                                  | \$984,359           |                           | 118.1%          |
| <b>Budget Category 9 Total</b>                                | <b>\$2,331,458</b>  | <b>\$111,286</b>  | <b>\$44,567</b>    | <b>\$6,789</b>   | <b>(\$55,895)</b>  | <b>\$70,511</b>  | <b>\$54,666</b>   | <b>\$270,023</b>   | <b>(\$34,458)</b> | <b>\$497</b>     | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$467,986</b>               | <b>\$2,799,444</b>                           | <b>\$4,305,359</b>  | <b>\$0</b>                | <b>167.4%</b>   |
| <b>Category 10: Special Projects</b>                          |                     |                   |                    |                  |                    |                  |                   |                    |                   |                  |            |            |            |                                |  |                     |                           |                 |
| Permanent Load Shifting                                       | \$106,111           | \$7,865           | \$8,391            | \$8,427          | \$13,946           | \$8,879          | \$10,315          | \$9,182            | \$11,208          | \$13,418         | \$0        | \$0        | \$0        | \$91,631                       | \$197,742                                    | \$3,000,000         |                           | 6.6%            |
| <b>Budget Category 10 Total</b>                               | <b>\$106,111</b>    | <b>\$7,865</b>    | <b>\$8,391</b>     | <b>\$8,427</b>   | <b>\$13,946</b>    | <b>\$8,879</b>   | <b>\$10,315</b>   | <b>\$9,182</b>     | <b>\$11,208</b>   | <b>\$13,418</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$91,631</b>                | <b>\$197,742</b>                             | <b>\$3,000,000</b>  | <b>\$0</b>                | <b>6.6%</b>     |
| <b>Total Incremental Cost</b>                                 | <b>\$11,790,833</b> | <b>\$545,772</b>  | <b>(\$294,354)</b> | <b>\$322,468</b> | <b>\$1,389,793</b> | <b>\$387,359</b> | <b>\$540,398</b>  | <b>\$683,369</b>   | <b>\$478,648</b>  | <b>\$730,412</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,763,865</b>             | <b>\$16,554,698</b>                          | <b>\$65,806,793</b> | <b>\$0</b>                | <b>25.2%</b>    |

(a) See "Fund Shift Log" for explanations.

Notes:

D-12-04-045

PTR Jul-Sept updated for Incentives (12/17/2012)

<sup>1</sup> Negative dollars in February are due to an accrual reversal. Still awaiting actual invoice for payment.

SAN DIEGO GAS AND ELECTRIC

|   | 2012- 2014 Funding Cycle Customer Communication, Marketing, and Outreach |                    |                 |                  |                 |                 |                  |                 |                  |            |            |            | Year-to Date | 2012-2014        | Authorized         |
|---|--|--------------------|-----------------|------------------|-----------------|-----------------|------------------|-----------------|------------------|------------|------------|------------|--------------|------------------|--------------------|
|   | January  | February           | March           | April            | May             | June            | July             | August          | September        | October    | November   | December   | 2013         | Total            | Budget (if         |
|   |  |                    |                 |                  |                 |                 |                  |                 |                  |            |            |            | Expenditures | Expenditures     | Applicable)        |
| <b>I. STATEWIDE MARKETING</b>   |  |                    |                 |                  |                 |                 |                  |                 |                  |            |            |            |              |                  |                    |
| IOU Administrative Costs <sup>1</sup>   | (\$1,580)  | (\$863,817)        | \$0             | \$960,000        | \$0             | \$0             | \$0              | \$0             | \$0              | \$0        | \$0        | \$0        | \$0          | \$94,603         | \$942,697          |
| Statewide ME&O contract   | \$0  | \$0                | \$0             | \$0              | \$0             | \$0             | \$0              | \$0             | \$0              | \$0        | \$0        | \$0        | \$0          | \$0              | \$0                |
| <b>I. TOTAL STATEWIDE MARKETING</b>   | <b>(\$1,580)</b>   | <b>(\$863,817)</b> | <b>\$0</b>      | <b>\$960,000</b> | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>   | <b>\$94,603</b>  | <b>\$942,697</b>   |
| <b>II. UTILITY MARKETING BY ACTIVITY * (1)</b>  |  |                    |                 |                  |                 |                 |                  |                 |                  |            |            |            |              |                  |                    |
| TOTAL AUTHORIZED UTILITY MARKETING BUDGET FOR 2012-2014   |  |                    |                 |                  |                 |                 |                  |                 |                  |            |            |            |              |                  |                    |
| <b>PROGRAMS, RATES &amp; ACTIVITIES WHICH DO NOT REQUIRE ITEMIZED ACCOUNTING <sup>1,2</sup></b> |  |                    |                 |                  |                 |                 |                  |                 |                  |            |            |            |              |                  |                    |
| Technical Incentives  | \$0  | \$0                | \$0             | \$82             | \$0             | \$0             | \$0              | \$0             | \$0              | \$0        | \$0        | \$0        | \$0          | \$82             | \$519              |
| Summer Saver  | \$0  | \$0                | \$0             | \$793            | (\$179)         | \$185           | \$176            | \$2,302         | \$656            | \$0        | \$0        | \$0        | \$0          | \$3,933          | \$5,736            |
| Small Customer Technology Deployment  | \$0  | \$0                | \$0             | \$1,982          | (\$446)         | \$461           | \$441            | \$5,839         | \$1,431          | \$0        | \$0        | \$0        | \$0          | \$9,708          | \$9,708            |
| CPP-D   | \$0  | \$0                | \$0             | \$0              | \$0             | \$408           | \$0              | \$0             | \$0              | \$0        | \$0        | \$0        | \$0          | \$408            | \$408              |
| SW-COM-Customer Services  | \$0  | \$0                | \$0             | \$361            | \$221           | \$212           | \$199            | \$4,309         | \$189            | \$0        | \$0        | \$0        | \$0          | \$5,491          | \$5,491            |
| SW-IND-Customer Services  | \$0  | \$0                | \$0             | \$0              | \$5             | \$71            | \$55             | \$621           | \$62             | \$0        | \$0        | \$0        | \$0          | \$814            | \$814              |
| SW-AG-Customer Services   | \$0  | \$0                | \$0             | \$0              | \$5             | \$72            | \$55             | \$471           | \$62             | \$0        | \$0        | \$0        | \$0          | \$665            | \$665              |
| Customer Awareness, Education and Outreach (CEAO - DR)  | (\$40,616)   | \$0                | \$115           | \$0              | \$0             | \$0             | \$148,018        | \$29,012        | (\$50,134)       | \$0        | \$0        | \$0        | \$0          | \$86,395         | \$582,672          |
| Integrated Demand Side Marketing (CEAO - IDSM)  | \$36,049   | \$196              | \$28,892        | (\$13,708)       | \$26,213        | \$11,868        | \$273,449        | (\$39,046)      | \$0              | \$0        | \$0        | \$0        | \$0          | \$323,913        | \$613,173          |
| Local IDSM  | \$0  | \$0                | \$36,728        | \$62,547         | \$33,941        | \$67,895        | \$33,027         | \$31,153        | \$84,016         | \$0        | \$0        | \$0        | \$0          | \$349,307        | \$349,307          |
| <b>PROGRAMS &amp; RATES WHICH REQUIRE ITEMIZED ACCOUNTING <sup>3,4</sup></b>                    |  |                    |                 |                  |                 |                 |                  |                 |                  |            |            |            |              |                  |                    |
| <b>Reduce Your Use (PTR)</b>  |  |                    |                 |                  |                 |                 |                  |                 |                  |            |            |            |              |                  |                    |
| Customer Research   | \$0  | \$0                | \$0             | \$0              | \$0             | \$0             | \$0              | \$0             | \$0              | \$0        | \$0        | \$0        | \$0          | \$0              | \$132              |
| Collateral- Development, Printing, Distribution etc. (all non-labor costs)                      | \$0  | \$0                | \$0             | \$0              | \$0             | \$0             | \$0              | \$0             | \$0              | \$0        | \$0        | \$0        | \$0          | \$0              | \$177,658          |
| Labor   | \$0  | \$0                | \$0             | \$1,982          | (\$446)         | \$462           | \$441            | \$5,756         | \$1,431          | \$0        | \$0        | \$0        | \$0          | \$9,626          | \$16,987           |
| Paid Media  | \$0  | \$0                | \$0             | \$0              | \$9,447         | \$0             | \$16,275         | \$24,488        | \$95,121         | \$0        | \$0        | \$0        | \$0          | \$145,331        | \$357,139          |
| Other Costs   | \$41,667   | \$0                | \$0             | \$0              | \$0             | \$0             | \$5,607          | \$0             | \$0              | \$0        | \$0        | \$0        | \$0          | \$47,274         | \$567,825          |
| <b>II. TOTAL UTILITY MARKETING BY ACTIVITY</b>  | <b>\$37,100</b>  | <b>\$196</b>       | <b>\$65,735</b> | <b>\$54,039</b>  | <b>\$68,761</b> | <b>\$81,634</b> | <b>\$477,743</b> | <b>\$64,905</b> | <b>\$132,834</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>   | <b>\$982,947</b> | <b>\$2,688,234</b> |
| <b>III. UTILITY MARKETING BY ITEMIZED COST</b>  |  |                    |                 |                  |                 |                 |                  |                 |                  |            |            |            |              |                  |                    |
| Customer Research   | \$0  | \$0                | \$0             | \$0              | \$0             | \$0             | \$0              | \$0             | \$0              | \$0        | \$0        | \$0        | \$0          | \$0              | \$132              |
| Collateral- Development, Printing, Distribution etc. (all non-labor costs)                      | \$400  | \$196              | \$16,204        | \$3,428          | \$21,737        | \$6,613         | \$5,591          | (\$2,409)       | \$3,840          | \$0        | \$0        | \$0        | \$0          | \$55,600         | \$243,063          |
| Labor   | \$36,050   | \$0                | \$25,066        | \$24,544         | \$29,189        | \$23,112        | \$70,817         | \$39,837        | \$29,109         | \$0        | \$0        | \$0        | \$0          | \$277,724        | \$386,714          |
| Paid Media  | \$650  | \$0                | \$19,386        | \$19,705         | \$15,966        | \$25,151        | \$265,096        | \$26,861        | \$95,920         | \$0        | \$0        | \$0        | \$0          | \$468,735        | \$1,010,468        |
| Other Costs   | \$0  | \$0                | \$5,079         | \$6,362          | \$1,869         | \$26,758        | \$136,239        | \$616           | \$3,965          | \$0        | \$0        | \$0        | \$0          | \$180,888        | \$1,047,857        |
| <b>III. TOTAL UTILITY MARKETING BY ITEMIZED COST</b>  | <b>\$37,100</b>  | <b>\$196</b>       | <b>\$65,735</b> | <b>\$54,039</b>  | <b>\$68,761</b> | <b>\$81,634</b> | <b>\$477,743</b> | <b>\$64,905</b> | <b>\$132,834</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>   | <b>\$982,947</b> | <b>\$2,688,234</b> |
| <b>IV. UTILITY MARKETING BY CUSTOMER SEGMENT</b>  |  |                    |                 |                  |                 |                 |                  |                 |                  |            |            |            |              |                  |                    |
| Agricultural  | \$0  | \$0                | \$0             | \$0              | \$5             | \$72            | \$55             | \$471           | \$62             | \$0        | \$0        | \$0        | \$0          | \$665            | \$665              |
| Large Commercial and Industrial   | \$6,674  | \$196              | \$32,112        | \$24,108         | \$29,674        | \$38,025        | \$149,334        | \$9,490         | \$12,355         | \$0        | \$0        | \$0        | \$0          | \$301,968        | \$447,560          |
| Small and Medium Commercial   | \$9,511  | \$0                | \$32,220        | \$23,427         | \$28,914        | \$37,546        | \$149,280        | \$8,869         | \$12,293         | \$0        | \$0        | \$0        | \$0          | \$302,060        | \$562,902          |
| Residential   | \$20,915   | \$0                | \$1,403         | \$6,504          | \$10,168        | \$5,991         | \$179,074        | \$46,075        | \$108,124        | \$0        | \$0        | \$0        | \$0          | \$378,254        | \$1,677,107        |
| <b>IV. TOTAL UTILITY MARKETING BY CUSTOMER SEGMENT</b>  | <b>\$37,100</b>  | <b>\$196</b>       | <b>\$65,735</b> | <b>\$54,039</b>  | <b>\$68,761</b> | <b>\$81,634</b> | <b>\$477,743</b> | <b>\$64,905</b> | <b>\$132,834</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>   | <b>\$982,947</b> | <b>\$2,688,234</b> |

Notes:

<sup>1</sup> Programs, Rates & Activities does not include "Marketing My Account/Energy and Integrated Online Audit Tools" - the 2012 ICEAT program is funded through D.09-047

<sup>2</sup> Programs, Rates & Activities does not include "Critical Peak Pricing > 200kW" (CPP-D) as program funding is not approved or directed in D.12-04-045

<sup>3</sup> Programs, Rates & Activities does not include SDG&E's Summer Saver program as program funding is not approved or directed in D.12-04-045

<sup>4</sup> Programs, Rates & Activities does not include "Critical Peak Pricing < 200kW" as program funding is not approved or directed in D.12-04-045



SDGE  
FUND SHIFTING  
2013

FUND SHIFTING DOCUMENTATION PER DECISION 09-08-027 ORDERING PARAGRAPH 35

OP 35: The utilities may shift up to 50% of a program funds to another program's funds to another program within the same budget category.  
The utilities shall document the amount of and reason for each shift in their monthly demand response reports.

| Program Category               | Fund Shift    | Programs Impacted               | Date      | Rationale for Fundshift                             |
|--------------------------------|---------------|---------------------------------|-----------|---|
| Price-Responsive Programs      | (\$6,400,000) | Capacity Bidding Program        | 5/24/2012 | To fund PTR(A) per AL 2351-E                        |
|                                | \$6,400,000   | Peak Time Rebate (A)            | 5/24/2012 | To fund PTR(A) per AL 2351-E                        |
| Reliability Programs           | (\$1,800,000) | Base Interruptible Program      | 7/14/2012 | To fund the Demand Bidding Program per AL 2370-E    |
|                                | \$1,800,000   | Demand Bidding Program          | 7/14/2012 | To fund the Demand Bidding Program per AL 2370-E    |
| Marketing Education & Outreach | (\$100,000)   | Flex Alert                      | 10/1/2012 | To support SDG&E Marketing outreach for Summer 2012 |
|                                | \$100,000     | Customer Education and Outreach | 10/1/2012 | To support SDG&E Marketing outreach for Summer 2012 |
| <b>Total</b>                   | <b>\$0</b>    |                                 |           |   |

Notes: Provide concise rationale for the fund shift in column "Rationale for Fund Shift"

**SDGE Interruptible and Price Responsive Programs  
2013 Event Summary**

| <b>Year-to-Date Event Summary</b>    |                  |             |                          |                          |                            |                                      |  |
|--------------------------------------|------------------|-------------|--------------------------|--------------------------|----------------------------|--------------------------------------|--|
| <b>Program Category</b>              | <b>Event No.</b> | <b>Date</b> | <b>Event Trigger(1)</b>  | <b>Load Reduction kW</b> | <b>Event Beginning:End</b> | <b>Program Tolled Hours (Annual)</b> |  |
| None                                 | n/a              | 01/01/13    | None                     | n/a                      | n/a                        | None                                 |  |
| None                                 | n/a              | 02/01/13    | None                     | n/a                      | n/a                        | None                                 |  |
| None                                 | n/a              | 03/01/13    | None                     | n/a                      | n/a                        | None                                 |  |
| None                                 | n/a              | 04/01/13    | None                     | n/a                      | n/a                        | None                                 |  |
| None                                 | n/a              | 05/01/13    | None                     | n/a                      | n/a                        | None                                 |  |
| Capacity Bidding Program - Day of    | 1                | 06/28/13    | Met Price Triggers       | 8,600                    | 2pm-6pm                    | 4                                    |  |
| Capacity Bidding Program - Day Ahead | 2                | 07/01/13    | Met Price Triggers       | 8,000                    | 2pm-6pm                    | 4                                    |  |
| Capacity Bidding Program - Day of    | 3                | 08/28/13    | Met Price Triggers       | 9,600                    | 3pm-7pm                    | 8                                    |  |
| Summer Saver Program                 | 4                | 08/28/13    | At discretion of Utility | 12,900                   | 3pm-7pm                    | 4                                    |  |
| Capacity Bidding Program - Day Ahead | 5                | 08/29/13    | Met Price Triggers       | 9,700                    | 3pm-7pm                    | 8                                    |  |
| Critical Peak Pricing - Default      | 6                | 08/29/13    | At discretion of Utility | 11,600                   | 11am-6pm                   | 7                                    |  |
| Summer Saver Program                 | 7                | 08/29/13    | At discretion of Utility | 11,500                   | 2pm-6pm                    | 8                                    |  |
| Capacity Bidding Program - Day of    | 8                | 08/29/13    | Met Price Triggers       | 9,400                    | 3pm-7pm                    | 12                                   |  |
| Capacity Bidding Program - Day Ahead | 9                | 08/30/13    | Met Price Triggers       | 10,600                   | 2pm-6pm                    | 12                                   |  |
| Capacity Bidding Program - Day of    | 10               | 08/30/13    | Met Price Triggers       | 8,700                    | 1pm-5pm                    | 16                                   |  |
| Summer Saver Program                 | 11               | 08/30/13    | At discretion of Utility | 20,100                   | 1pm-5pm                    | 12                                   |  |
| Demand Bidding Program               | 12               | 08/30/13    | Met Price Triggers       | 4,500                    | 12pm-4pm                   | 4                                    |  |
| Reduce your Use                      | 13               | 08/31/13    | Met Price Triggers       | 5,500                    | 11am-6pm                   | 7                                    |  |
| Capacity Bidding Program - Day of    | 14               | 09/03/13    | Met Price Triggers       | 11,600                   | 1pm-5pm                    | 20                                   |  |
| Summer Saver Program                 | 15               | 09/03/13    | At discretion of Utility | 14,300                   | 1pm-5pm                    | 16                                   |  |
| Capacity Bidding Program - Day Ahead | 16               | 09/04/13    | Met Price Triggers       | 9500                     | 1pm-5pm                    | 16                                   |  |
| Critical Peak Pricing - Default      | 17               | 09/04/13    | At discretion of Utility | 15100                    | 11am-6pm                   | 14                                   |  |
| Capacity Bidding Program - Day of    | 18               | 09/04/13    | Met Price Triggers       | 12000                    | 1pm-5pm                    | 24                                   |  |
| Base Interruptible Program           | 19               | 09/05/13    | Met Price Triggers       | 2000                     | 1pm-5pm                    | 4                                    |  |
| Demand Bidding Program               | 20               | 09/05/13    | Met Price Triggers       | 4300                     | 1pm-5pm                    | 8                                    |  |
| Capacity Bidding Program - Day of    | 21               | 09/05/13    | Met Price Triggers       | 11200                    | 1pm-5pm                    | 28                                   |  |
| Summer Saver Program                 | 22               | 09/05/13    | At discretion of Utility | 15300                    | 1pm-5pm                    | 20                                   |  |
| Capacity Bidding Program - Day Ahead | 23               | 09/05/13    | Met Price Triggers       | 8000                     | 1pm-5pm                    | 20                                   |  |
| Critical Peak Pricing - Default      | 24               | 09/05/13    | At discretion of Utility | 13500                    | 11am-6pm                   | 21                                   |  |
| Demand Bidding Program               | 25               | 09/06/13    | Met Price Triggers       | 1500                     | 1pm-5pm                    | 12                                   |  |
| Critical Peak Pricing - Default      | 26               | 09/06/13    | At discretion of Utility | 11700                    | 11am-6pm                   | 28                                   |  |
| Capacity Bidding Program - Day Ahead | 27               | 09/06/13    | Met Price Triggers       | 8700                     | 1pm-5pm                    | 24                                   |  |
| Capacity Bidding Program - Day of    | 28               | 09/06/13    | Met Price Triggers       | 11000                    | 1pm-5pm                    | 32                                   |  |
| Summer Saver Program                 | 29               | 09/06/13    | At discretion of Utility | 21100                    | 1pm-5pm                    | 24                                   |  |

SDGE  
Demand Response Programs  
Total Cost and AMDRMA 2013 Accounts Balance  
\$000

| Annual Total Cost                                  | January        | February         | March          | April            | May              | June             | July             | August         | September      | October      | November     | December     | Year-to-Date Cost |              | % of Budget |
|--|----------------|------------------|----------------|------------------|------------------|------------------|------------------|----------------|----------------|--------------|--------------|--------------|-------------------|--------------|-------------|
| <b>Administrative (O&amp;M)</b>                    |                |                  |                |                  |                  |                  |                  |                |                |              |              |              |                   |              |             |
| Capacity Bidding Program                           | \$42.7         | \$15.2           | \$42.0         | \$3.6            | \$20.4           | \$192.6          | \$71.2           | \$111.0        | \$135.7        | \$0.0        | \$0.0        | \$0.0        | \$634.4           | \$0.0        | n/a         |
| Base Interruptible Program                         | \$1.6          | \$5.8            | \$5.2          | \$13.3           | \$11.7           | \$12.6           | \$9.1            | \$2.5          | \$14.4         | \$0.0        | \$0.0        | \$0.0        | \$76.3            | \$0.0        | n/a         |
| DBP  | \$0.0          | \$0.0            | \$0.4          | \$0.5            | \$0.5            | \$0.4            | \$0.5            | \$0.3          | \$0.4          | \$0.0        | \$0.0        | \$0.0        | \$2.9             | \$0.0        | n/a         |
| CPP-Emergency                                      | \$0.8          | \$0.0            | \$0.0          | \$0.0            | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | \$0.8             | \$0.0        | n/a         |
| Technology Incentives                              | \$25.5         | \$24.6           | \$5.5          | \$28.9           | \$14.4           | \$17.7           | \$21.2           | \$32.4         | \$30.2         | \$0.0        | \$0.0        | \$0.0        | \$200.4           | \$0.0        | n/a         |
| Technology Assistance                              | \$77.1         | (\$18.5)         | (\$36.9)       | (\$20.4)         | \$4.2            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | \$5.5             | \$0.0        | n/a         |
| Flex Alert Network <sup>1</sup>                    | (\$1.6)        | (\$863.8)        | \$0.0          | \$960.0          | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | \$94.6            | \$0.0        | n/a         |
| Customer Education, Awareness & Outreach           | (\$40.5)       | (\$0.1)          | \$0.0          | \$0.0            | \$0.0            | \$0.0            | (\$193.2)        | \$29.0         | (\$50.1)       | \$0.0        | \$0.0        | \$0.0        | (\$254.9)         | \$0.0        | n/a         |
| CEAO-IDSM  | \$34.2         | \$63.0           | \$43.7         | (\$35.5)         | \$66.4           | \$54.7           | \$270.0          | (\$34.5)       | \$0.5          | \$0.0        | \$0.0        | \$0.0        | \$462.5           | \$0.0        | n/a         |
| Emerging Markets/Technologies                      | \$89.9         | \$50.3           | \$11.2         | \$60.6           | \$25.0           | \$59.9           | \$17.8           | \$8.3          | \$52.4         | \$0.0        | \$0.0        | \$0.0        | \$375.4           | \$0.0        | n/a         |
| Other Local Marketing                              | \$41.7         | \$0.0            | \$0.0          | \$5.2            | \$8.6            | \$1.9            | \$23.2           | \$43.8         | \$99.0         | \$0.0        | \$0.0        | \$0.0        | \$223.3           | \$0.0        | n/a         |
| PTR  | \$9.7          | \$17.3           | \$9.8          | \$20.2           | \$20.6           | (\$22.9)         | \$18.0           | \$8.8          | (\$2.1)        | \$0.0        | \$0.0        | \$0.0        | \$79.4            | \$0.0        | n/a         |
| PTR-A  | \$5.9          | (\$2.5)          | \$0.4          | (\$5.0)          | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | (\$1.1)           | \$0.0        | n/a         |
| SCTD   | \$5.8          | \$6.3            | \$7.3          | \$6.6            | \$10.8           | \$46.8           | \$74.4           | \$27.9         | \$12.5         | \$0.0        | \$0.0        | \$0.0        | \$198.3           | \$0.0        | n/a         |
| ILDR   | \$0.2          | \$0.3            | (\$0.2)        | \$0.0            | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$3.4          | \$0.0        | \$0.0        | \$0.0        | \$3.7             | \$0.0        | n/a         |
| NCDRP  | \$5.1          | \$5.6            | \$5.0          | \$5.2            | \$27.9           | (\$14.6)         | \$3.7            | \$3.2          | (\$1.9)        | \$0.0        | \$0.0        | \$0.0        | \$39.1            | \$0.0        | n/a         |
| WMP  | (\$1.8)        | \$0.2            | \$0.0          | \$0.0            | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | (\$1.7)           | \$0.0        | n/a         |
| Celerity **  | \$0.1          | \$0.1            | \$0.1          | \$0.1            | \$0.1            | \$0.1            | \$0.1            | \$0.1          | \$0.1          | \$0.0        | \$0.0        | \$0.0        | \$1.1             | \$0.0        | n/a         |
| Summer Saver **                                    | \$318.7        | \$60.0           | \$29.9         | \$37.3           | \$761.9          | (\$298.2)        | \$393.0          | \$29.0         | (\$0.7)        | \$0.0        | \$0.0        | \$0.0        | \$1,330.7         | \$0.0        | n/a         |
| Permanent Load Shifting                            | \$7.9          | \$8.4            | \$8.4          | \$13.9           | \$8.9            | \$10.3           | \$9.2            | \$11.2         | \$13.4         | \$0.0        | \$0.0        | \$0.0        | \$91.6            | \$0.0        | n/a         |
| SW-COM-Customer Services (TA)                      | \$0.0          | \$0.8            | \$22.2         | \$24.9           | \$44.2           | \$11.6           | \$13.6           | \$61.6         | \$19.6         | \$0.0        | \$0.0        | \$0.0        | \$198.4           | \$0.0        | n/a         |
| SW-IND-Customer Services (TA)                      | \$0.0          | \$0.1            | \$11.0         | \$1.7            | \$13.7           | \$4.8            | \$5.4            | \$12.2         | \$4.7          | \$0.0        | \$0.0        | \$0.0        | \$53.4            | \$0.0        | n/a         |
| SW-AG-Customer Services (TA)                       | \$0.0          | \$0.1            | \$3.4          | \$3.4            | \$8.3            | \$2.9            | \$4.1            | \$8.3          | \$2.7          | \$0.0        | \$0.0        | \$0.0        | \$33.2            | \$0.0        | n/a         |
| SW-CALS-Energy Advisor-HEES                        | \$0.0          | \$0.0            | \$0.0          | \$0.0            | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | \$0.0             | \$0.0        | n/a         |
| SW-ME&O  | \$0.0          | \$0.0            | \$0.0          | \$0.0            | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | \$0.0             | \$0.0        | n/a         |
| Local-IDSM-ME&O-Local Marketing                    | \$0.0          | \$0.0            | \$36.8         | \$69.1           | \$33.9           | \$167.9          | (\$67.0)         | \$31.2         | \$84.0         | \$0.0        | \$0.0        | \$0.0        | \$356.0           | \$0.0        | n/a         |
| Local-IDSM-ME&O-Behavioral Programs                | \$0.0          | \$0.0            | \$0.0          | \$0.0            | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | \$0.0             | \$0.0        | n/a         |
| PLP  | \$0.1          | \$0.0            | \$0.0          | \$0.0            | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | \$0.1             | \$0.0        | n/a         |
| RACT   | \$0.0          | \$0.0            | \$0.0          | \$0.0            | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | \$0.0             | \$0.0        | n/a         |
| Information Technology***                          | \$16.8         | \$23.3           | \$16.8         | \$17.2           | \$12.5           | \$62.5           | \$83.1           | \$44.5         | \$257.9        | \$0.0        | \$0.0        | \$0.0        | \$534.7           | \$0.0        | n/a         |
| General Admin***                                   | \$68.7         | \$105.0          | \$49.9         | \$59.6           | \$79.2           | \$60.7           | \$57.4           | \$53.7         | \$50.3         | \$0.0        | \$0.0        | \$0.0        | \$584.6           | \$0.0        | n/a         |
| <b>Total Administrative (O&amp;M)</b>              | <b>\$708.6</b> | <b>(\$498.8)</b> | <b>\$272.2</b> | <b>\$1,270.2</b> | <b>\$1,173.3</b> | <b>\$371.7</b>   | <b>\$814.9</b>   | <b>\$484.5</b> | <b>\$726.2</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$5,322.8</b>  | <b>\$0.0</b> | <b>n/a</b>  |
| <b>Capital</b>                                     |                |                  |                |                  |                  |                  |                  |                |                |              |              |              |                   |              |             |
| Base Interruptible Program                         | \$0.0          | \$0.0            | \$0.0          | \$0.0            | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | \$0.0             | \$0.0        | n/a         |
| Emerging Markets                                   | \$0.0          | \$0.0            | \$0.0          | \$0.0            | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | \$0.0             | \$0.0        | n/a         |
| <b>Total Capital</b>                               | <b>\$0.0</b>   | <b>\$0.0</b>     | <b>\$0.0</b>   | <b>\$0.0</b>     | <b>\$0.0</b>     | <b>\$0.0</b>     | <b>\$0.0</b>     | <b>\$0.0</b>   | <b>\$0.0</b>   | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b>      | <b>\$0.0</b> | <b>n/a</b>  |
| <b>Measurement and Evaluation</b>                  |                |                  |                |                  |                  |                  |                  |                |                |              |              |              |                   |              |             |
| Research   | (\$3.3)        | \$33.7           | (\$33.7)       | \$0.0            | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | (\$3.3)           | \$0.0        | n/a         |
| General Administration                             | \$200.8        | \$280.0          | \$188.2        | \$253.0          | \$73.4           | (\$140.7)        | \$197.7          | \$118.1        | \$74.9         | \$0.0        | \$0.0        | \$0.0        | \$1,245.3         | \$0.0        | n/a         |
| <b>Total M&amp;E</b>                               | <b>\$197.5</b> | <b>\$313.7</b>   | <b>\$154.4</b> | <b>\$253.0</b>   | <b>\$73.4</b>    | <b>(\$140.7)</b> | <b>\$197.7</b>   | <b>\$118.1</b> | <b>\$74.9</b>  | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$1,242.1</b>  | <b>\$0.0</b> | <b>n/a</b>  |
| <b>Customer Incentives</b>                         |                |                  |                |                  |                  |                  |                  |                |                |              |              |              |                   |              |             |
| Capacity Bidding Program                           | \$0.0          | \$0.0            | \$0.0          | \$2.9            | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | \$2.9             | \$0.0        | n/a         |
| Base Interruptible Program                         | \$2.9          | \$2.3            | \$5.1          | \$0.0            | \$2.8            | \$17.6           | \$0.0            | \$18.4         | \$39.6         | \$0.0        | \$0.0        | \$0.0        | \$88.7            | \$0.0        | n/a         |
| DBP  | \$0.0          | \$42.5           | \$0.0          | \$0.0            | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | \$42.5            | \$0.0        | n/a         |
| Technology Assistance                              | \$0.0          | \$0.0            | \$0.0          | \$0.0            | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | \$0.0             | \$0.0        | n/a         |
| Celerity   | \$0.0          | \$0.0            | \$0.0          | \$0.0            | \$0.0            | \$0.0            | \$0.0            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | \$0.0             | \$0.0        | n/a         |
| Summer Saver                                       | \$1.3          | \$1.9            | \$0.3          | \$0.4            | \$0.4            | \$0.0            | \$0.1            | \$0.0          | \$0.0          | \$0.0        | \$0.0        | \$0.0        | \$4.0             | \$0.0        | n/a         |
| <b>Total Customer Incentives</b>                   | <b>\$4.2</b>   | <b>\$46.7</b>    | <b>\$5.4</b>   | <b>\$2.9</b>     | <b>\$3.2</b>     | <b>\$17.6</b>    | <b>\$0.1</b>     | <b>\$18.4</b>  | <b>\$39.6</b>  | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$138.0</b>    | <b>\$0.0</b> | <b>n/a</b>  |
| <b>Total</b>                                       | <b>\$910.2</b> | <b>(\$138.4)</b> | <b>\$432.0</b> | <b>\$1,526.1</b> | <b>\$1,249.9</b> | <b>\$248.5</b>   | <b>\$1,012.6</b> | <b>\$621.0</b> | <b>\$840.8</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$6,702.9</b>  | <b>\$0.0</b> | <b>n/a</b>  |
| <b>AHDRMA Account End of Month Balance for WG2</b> |                |                  |                |                  |                  |                  |                  |                |                |              |              |              |                   |              |             |
|  | <b>\$782.1</b> | <b>(\$123.7)</b> | <b>\$438.0</b> | <b>\$1,533.1</b> | <b>\$1,257.0</b> | <b>\$ 244.0</b>  | <b>1,018.8</b>   | <b>626.9</b>   | <b>846.6</b>   |              |              |              | <b>\$6,622.8</b>  |              |             |

\*\* Budgeted under a different proceeding

\*\*\* General Admin Overhead will be allocated when a final budget is approved.

Notes:

Effective May 23, 2011 The DemandSMART Agreement was mutually terminated.

<sup>1</sup> Negative dollars in February are due to an accrual reversal. Still awaiting actual invoice for payment.

**SDGE GRC Programs  
2013  
\$000**

| Annual Total Cost                     | January      | February      | March         | April         | May           | June          | July          | August        | September     | October      | November     | December     | Year-to-Date<br>Total Cost |
|---------------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|----------------------------|
| <b>Programs in General Rate Case</b>  |              |               |               |               |               |               |               |               |               |              |              |              |                            |
| <b>Administrative (O&amp;M)</b>       |              |               |               |               |               |               |               |               |               |              |              |              |                            |
| AL-TOU-CP                             | \$0.0        | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0        | \$0.0        | \$0.0        | \$0.0                      |
| CPP-D                                 | \$9.7        | \$12.8        | \$12.8        | \$28.2        | \$17.3        | \$17.4        | \$17.8        | \$13.3        | \$16.1        | \$0.0        | \$0.0        | \$0.0        | \$145.5                    |
| SLRP                                  | \$0.0        | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0        | \$0.0        | \$0.0        | \$0.0                      |
| Peak Generation (RBRP)                | (\$0.5)      | \$7.3         | \$5.6         | \$5.0         | \$5.8         | \$4.4         | \$6.6         | \$6.4         | \$5.6         | \$0.0        | \$0.0        | \$0.0        | \$46.2                     |
| OBMC                                  | \$0.0        | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0        | \$0.0        | \$0.0        | \$0.0                      |
| <b>Total Administrative (O&amp;M)</b> | <b>\$9.2</b> | <b>\$20.2</b> | <b>\$18.4</b> | <b>\$33.2</b> | <b>\$23.1</b> | <b>\$21.8</b> | <b>\$24.4</b> | <b>\$19.6</b> | <b>\$21.7</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$191.6</b>             |
| <b>Capital</b>                        |              |               |               |               |               |               |               |               |               |              |              |              |                            |
| Peak Generation (RBRP) (1)            | \$0.0        | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0        | \$0.0        | \$0.0        | \$0.0                      |
| <b>Total Capital</b>                  | <b>\$0.0</b> | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b>               |
| <b>Measurement and Evaluation</b>     |              |               |               |               |               |               |               |               |               |              |              |              |                            |
| Peak Generation (RBRP)                | \$0.0        | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0        | \$0.0        | \$0.0        | \$0.0                      |
| <b>Total M&amp;E</b>                  | <b>\$0.0</b> | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b>               |
| <b>Customer Incentives</b>            |              |               |               |               |               |               |               |               |               |              |              |              |                            |
| AL-TOU-CP (2)                         | \$0.0        | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0        | \$0.0        | \$0.0        | \$0.0                      |
| BIP                                   | \$0.0        | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0        | \$0.0        | \$0.0        | \$0.0                      |
| SLRP                                  | \$0.0        | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0        | \$0.0        | \$0.0        | \$0.0                      |
| Peak Generation (RBRP)                | \$0.0        | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0         | \$0.0        | \$0.0        | \$0.0        | \$0.0                      |
| <b>Total Customer Incentives</b>      | <b>\$0.0</b> | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b>               |
| <b>Revenue from Penalties</b>         | <b>\$0.0</b> | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b>  | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b>               |
| <b>Total GRC Program Costs</b>        | <b>\$9.2</b> | <b>\$20.2</b> | <b>\$18.4</b> | <b>\$33.2</b> | <b>\$23.1</b> | <b>\$21.8</b> | <b>\$24.4</b> | <b>\$19.6</b> | <b>\$21.7</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$191.6</b>             |

(1) Capital costs for meters provided free to customers and charged to the programs